

# **Issue Docket**

**Conference Committee on House Bill 1**

## **2016-17 General Appropriations Bill**

**Article V, Public Safety and Criminal Justice**

**As of May 20, 2015**

ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE  
**ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>458 ALCOHOLIC BEVERAGE COMMISSION</u></b>						
		V-1		V-1		
Technical Adjustment					<b>ADOPT</b>	Add the following performance measure to be printed as a key measure in TABC's bill pattern:  A.1.1. Strategy: Enforcement Efficiencies: Average Cost of Multi-Agency/Joint Operations Targeting Organized Crime and Trafficking Statewide
Number of Full-Time-Equivalents (FTEs)	623.0	623.0	639.0	639.0		a. House provides 2 Field Enforcement Agents and 6 Compliance Monitoring FTEs.  b. Senate provides 4 Field Enforcement Agents, 4 Field Licensing Processors, 5 Field Auditors, 4 Ports of Entry Tax Compliance Officers, 6 Field Special Investigation Agents, and 1 Security Specialist.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
CROSS-STRATEGY ITEMS:						
SALARY INCREASES FOR NON-SUPERVISORY POSITIONS IN SCHEDULES A & B	\$ -	\$ -	\$ 316,958	\$ 641,839	\$ 958,797	Senate provides \$958,797 in General Revenue Funds for 2.5% increase in FY16 and an additional 2.5% increase in FY17.
FUNDING TO ADDRESS AGENCY REPORTED OPERATIONAL SHORTFALL	\$ -	\$ -	\$ 932,540	\$ 789,130	\$ 1,721,670	Senate provides \$1,721,670 in General Revenue Funds to address agency reported shortfall. TABC uses the \$1,721,670 to fund salaries and operating costs for 17 FTEs (4 Field Enforcement Agents, 4 Field Licensing Processors, 5 Field Auditors, 4 Ports of Entry Tax Compliance Officers).

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
A.1.1 ENFORCEMENT	\$ 26,643,963	\$ 26,428,426	\$ 27,488,523	\$ 26,210,731	\$ 626,865	a. House provides \$336,474 in General Revenue Funds for 2 Field Enforcement Agents.
					<b>SENATE</b>	Senate provides \$672,948 in General Revenue Funds for 4 Field Enforcement Agents (see CROSS-STRATEGY ITEM).
						b. House provides \$1,489,132 in General Revenue Funds for purchase of 183 replacement mobile radios.
					<b>HOUSE</b>	Senate provides \$256,000 in General Revenue Funds for lease of 183 replacement mobile radios through interagency contract with Dept. of Public Safety. (See also Senate Rider #13).
					<b>HOUSE</b>	c. Senate provides \$240,000 in General Revenue Funds for 10 replacement vehicles.
					<b>SENATE</b>	d. Senate provides \$1,184,618 in General Revenue Funds for 6 Field Special Investigation Agents - border security related issue. (See Article IX Senate, page IX-80.)
					<b>SENATE</b>	e. Senate provides \$98,905 in General Revenue Funds for salary increases (see CROSS-STRATEGY ITEMS for total of SALARY INCREASES).
			\$ 27,590,905	\$ 27,101,481		

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
B.1.1 LICENSING AND INVESTIGATION	\$ 4,491,869	\$ 4,562,464	\$ 4,715,328	\$ 4,841,070	\$ 502,065	<p>a. Senate provides \$311,644 for 4 Field Licensing Processors (see CROSS-STRATEGY ITEM).</p> <p>b. Senate provides \$190,421 for salary increases (see CROSS-STRATEGY ITEM).</p>
C.1.1 COMPLIANCE MONITORING	\$ 6,395,296	\$ 6,450,023	\$ 6,403,826	\$ 6,573,223	\$ 131,730	<p>a. House provides \$590,264 in General Revenue Funds for 6 Compliance Monitoring FTEs contingent on revenue increase. (See also House Rider #13).</p> <p>b. Senate provides \$470,332 for 5 Field Auditors (see CROSS-STRATEGY ITEM). (See also Article XI House, page XI-16.)</p> <p>c. Senate provides \$251,662 in General Revenue Funds for salary increases (see CROSS-STRATEGY ITEM).</p>
C.2.1 PORTS OF ENTRY	\$ 5,130,756	\$ 5,175,942	\$ 5,352,432	\$ 5,488,129	\$ 533,863	<p>a. Senate provides \$266,746 for 4 Ports of Entry Tax Compliance Officers (see CROSS-STRATEGY ITEM).</p> <p>b. Senate provides \$267,117 for salary increases (see CROSS-STRATEGY ITEM). (</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
D.1.1 CENTRAL ADMINISTRATION	\$ 2,669,020	\$ 2,675,579	\$ 2,694,635	\$ 2,727,449	\$ 77,485	Senate provides \$77,485 for salary increases (see CROSS-STRATEGY ITEM).
D.1.2 INFORMATION RESOURCES	\$ 2,587,179	\$ 2,619,500	\$ 2,826,668	\$ 2,877,105	\$ 497,094	a. Senate provides \$101,331 in General Revenue Funds for 1 Security Specialist.
					HOUSE	b. Senate provides \$342,300 in General Revenue Funds for information technology security improvements.
					HOUSE	c. Senate provides \$53,463 for salary increases (see CROSS-STRATEGY ITEM).
					SENATE	
	\$ 2,604,853	\$ 2,655,289				
D.1.3 OTHER SUPPORT SERVICES	\$ 564,524	\$ 569,490	\$ 571,051	\$ 582,707	\$ 19,744	Senate provides \$19,744 for salary increases (see CROSS-STRATEGY ITEM).
Contingent Revenue	V-4, Rider #13 Rider Packet, page V-1					House includes rider to require TABC to increase surcharges sufficient to generate revenue to cover appropriations made in C.1.1. Compliance Monitoring for 6 additional FTEs.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Mobile Radios			V-4, Rider #13 Rider Packet, page V-1			Senate includes rider to require TABC to enter into an interagency contract with the Dept. of Public Safety to lease mobile radios.
			See also Article IX Senate, pages IX-41, IX-80		<b>ADOPT</b>	Provisions related to border security.
	See also Article IX House, page IX-80		See also Article IX Senate, page IX-83		<b>See Article IX Issue Docket</b>	Additional appropriation for Centralized Accounting and Payroll Personnel System (CAPPS) deployments.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>696 DEPARTMENT OF CRIMINAL JUSTICE</u></b>						
		V-5		V-4		
Number of Full-Time-Equivalents (FTEs)	39,462.4	39,462.4	39,477.4	39,477.4		a. House provides 5 Hearing Officers for Board of Pardons and Paroles (BPP).  b. Senate provides 10 Hearing Officers for BPP, and 10 Investigators for TDCJ's Office of Inspector General.
CROSS-STRATEGY ITEMS:						
SALARY INCREASES FOR TDCJ'S CORRECTIONAL AND PAROLE OFFICERS	\$ -	\$ -	\$ 29,375,057	\$ 59,484,522	\$ 88,859,579	Senate provides \$88,859,579 in General Revenue Funds for 2.5% increase in FY16 and an additional 2.5% increase in FY17. The related benefits total is \$15,683,716.
<i>Article IX, Section 18.03 (SALARY INCREASES FOR TDCJ'S CORRECTIONAL AND PAROLE OFFICERS)</i>	\$ 117,500,136	\$ 117,500,136	\$ -	\$ -	<u>\$ 235,000,272</u>	House provides in Article IX rider, \$235,000,272 in General Revenue Funds for 10% increase in FY16 and maintains funding level in FY17. The related benefits total is \$41,477,546.



Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<i>Difference</i> (SALARY INCREASES FOR TDCJ'S CORRECTIONAL AND PAROLE OFFICERS)	\$ -	\$ -	\$ -	\$ -	\$ 146,140,693	The related benefits for the \$188,000,218 salary increase is an additional \$33.2 million in General Revenue Funds for 2016-17.
	\$ 94,000,109	\$ 94,000,109				
SALARY INCREASES FOR BPP'S HEARING AND INSTITUTIONAL PAROLE OFFICERS	\$ -	\$ -	\$ 351,862	\$ 711,556	\$ 1,063,418	Senate provides \$1,063,418 in General Revenue Funds for 2.5% increase in FY16 and an additional 2.5% increase in FY17.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
CORRECTIONAL MANAGED HEALTH CARE (CMHC)	\$ 36,269,778	\$ 48,608,326	\$ 26,928,892	\$ 23,550,350	\$ 34,398,862	a. House provides \$84,878,104 in General Revenue Funds for sustaining 2014-15 level of CMHC service delivery.
					<b>HOUSE</b>	Senate provides \$20,000,000 in General Revenue Funds for sustaining 2014-15 level of CMHC service delivery.
					<b>HOUSE</b>	b. Senate provides \$23,752,700 in General Revenue Funds for nursing and key health care staff to increase unit coverage.
					<b>HOUSE</b>	c. Senate provides \$6,726,542 in General Revenue Funds for critical capital equipment needs such as x-ray units, dialysis machines, dental chairs.
					<b>ADOPT \$59,477,642</b>	d. ACTION ITEM - TDCJ requested \$59,477,642 in General Revenue Funds for market salary increase adjustments for CMHC staff on units (5% per fiscal year).
	\$ 55,770,644	\$ 88,585,102				

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
A.1.1 BASIC SUPERVISION	\$ 120,609,076	\$ 124,113,045	\$ 114,553,942	\$ 118,173,646	\$ 11,994,533	<p>a. House provides \$10,000,000 in General Revenue Funds for additional Basic Supervision funding to local community supervision and corrections departments to reduce probation caseload ratio size.</p> <p>b. Senate reduces General Revenue Funds by \$1,994,533 due to updated projections for community supervision population.</p>
A.1.2 DIVERSION PROGRAMS	\$ 130,342,925	\$ 131,193,959	\$ 134,405,866	\$ 135,256,900	\$ 8,125,882	<p>a. Senate provides \$8,125,882 in General Revenue Funds for enhanced and expanded substance abuse treatment initiatives by local community supervision and corrections departments.</p> <p>b. <b>ACTION ITEM</b> - \$1,000,000 in General Revenue Funds for additional Battering Intervention and Prevention Program (BIPP) funding, and related revision to TDCJ Rider 48 which specifies BIPP funding amount. Both House and Senate include \$2,250,000 for BIPP which is the 2014-15 funding level.</p>
	\$ 130,842,925	\$ 131,693,959				

**HOUSE**

**ADOPT  
\$1 million &  
related rider  
revision**

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
C.1.1 CORRECTIONAL SECURITY OPERATIONS	\$ 1,105,704,360	\$ 1,105,704,360	\$ 1,133,358,444	\$ 1,161,703,908	\$ 83,653,632	<u>See CROSS-STRATEGY ITEMS for total TDCJ salary increases issues.</u>
	\$ 1,194,197,360	\$ 1,194,197,360				
C.1.8 UNIT AND PSYCHIATRIC CARE	\$ 258,659,768	\$ 259,784,415	\$ 272,246,020	\$ 269,487,479	\$ 23,289,316	<u>See CROSS-STRATEGY ITEMS for total Correctional Managed Health Care (CMHC) issues.</u>
	\$ 277,402,262	\$ 298,206,528				
C.1.9 HOSPITAL AND CLINICAL CARE	\$ 201,829,294	\$ 210,297,712	\$ 177,598,089	\$ 177,598,089	\$ 56,930,828	<u>See CROSS-STRATEGY ITEMS for total Correctional Managed Health Care (CMHC) issues.</u>
	\$ 202,174,592	\$ 211,005,573				
C.1.10 MANAGED HEALTH CARE-PHARMACY	\$ 57,334,504	\$ 60,079,988	\$ 58,638,571	\$ 58,018,571	\$ 757,350	<u>See CROSS-STRATEGY ITEMS for total Correctional Managed Health Care (CMHC) issues.</u>
	\$ 57,747,578	\$ 60,926,790				
C.2.3 TREATMENT SERVICES	\$ 26,725,886	\$ 26,725,885	\$ 26,725,886	\$ 26,725,885	\$ -	<b>ACTION ITEM</b> - \$2,000,000 in General Revenue Funds (\$1,000,000 per fiscal year) and related new rider for a pilot reentry program for TDCJ and the Dallas and Houston regions.
	\$ 27,725,886	\$ 27,725,885			<b>ADOPT \$2 million &amp; related new rider</b>	

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
D.1.1 MAJOR REPAIR OF FACILITIES	\$ 30,000,000	\$ 30,000,000	\$ -	\$ -	\$ 60,000,000	House provides \$60,000,000 in General Revenue Funds for major repair and renovation of facilities.  Senate provides in Article IX contingency rider, \$69,186,469 in General Revenue Funds for major repair and renovation of facilities. (See also Article IX Senate, page IX-82.)
E.1.1 BOARD OF PARDONS AND PAROLES	\$ 4,720,245	\$ 4,720,245	\$ 4,570,245	\$ 4,570,245	\$ 300,000	House provides \$300,000 in General Revenue Funds for consultant services for updating parole guidelines.
E.1.2 REVOCATION PROCESSING	\$ 7,404,509	\$ 7,404,510	\$ 7,738,270	\$ 7,840,123	\$ 769,374	a. House provides \$468,781 in General Revenue Funds for 5 additional hearing officers for BPP.  <b>HOUSE</b>  Senate provides \$937,562 in General Revenue Funds for 10 additional hearing officers for BPP.  b. Senate provides \$300,593 in General Revenue Funds for a salary increase for BPP hearing officers. (See CROSS-STRATEGY ITEM.)
	\$ 7,503,879	\$ 7,605,733				

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
E.1.3 INSTITUTIONAL PAROLE OPERATIONS	\$ 15,353,453	\$ 15,353,453	\$ 16,263,658	\$ 16,467,436	\$ 2,024,188	<p>a. Senate provides \$1,261,363 in General Revenue Funds for BPP to relocate its Palestine and Huntsville institutional parole offices. (See also Article XI House, page XI-16.)</p> <p>b. Senate provides \$762,825 in General Revenue Funds for 2.5% increase in FY16 and an additional 2.5% increase in FY17 for BPP institutional parole officers. (See CROSS-STRATEGY ITEM.)</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
F.2.1 PAROLE SUPERVISION	\$ 110,989,015	\$ 110,452,556	\$ 112,512,794	\$ 114,106,452	\$ 5,177,675	<p>a. House provides in Article IX rider, \$276,477,818 in General Revenue Funds for 10% increase for correctional and parole officers in FY16 and maintains funding level in FY17. The portion of that total funding that is for parole officers salaries only is \$13,767,764. (See also Article IX House, page IX-77.) (See CROSS-STRATEGY ITEM.)</p> <p>b. Senate provides \$5,205,947 in General Revenue Funds for 2.5% increase in FY16 and an additional 2.5% increase in FY17 for parole officers salaries. (See also Article IX House, page IX-77.) (See CROSS-STRATEGY ITEM.)</p> <p>c. Senate reduces General Revenue Funds by \$28,272 due to updated projections for parole supervision population.</p>
	\$ 116,298,930	\$ 116,128,587				

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
F.2.2 HALFWAY HOUSE FACILITIES	\$ 26,477,250	\$ 26,477,251	\$ 25,770,250	\$ 25,770,251	\$ 1,414,000	House provides \$5,800,000 in General Revenue Funds for 150 additional halfway house beds.  Senate provides \$4,386,000 in General Revenue Funds for 125 additional halfway house beds.
G.1.2 INSPECTOR GENERAL	\$ 11,796,484	\$ 11,796,484	\$ 12,352,728	\$ 12,352,728	\$ 1,112,488	Senate provides \$1,112,488 in General Revenue Funds for 10 additional investigators for TDCJ's Office of Inspector General.  <b>ADOPT 5 additional investigators for \$556,244.</b>
			\$ 12,074,606	\$ 12,074,606		
Provide Incarcerated Offenders With Useful Information	V-19, Rider #55 Rider Packet, page V-2					
Grievance Procedures			V-20, Rider #58 Rider Packet, page V-3			Senate includes rider directing TDCJ in the process of grievance procedures.



Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Harris County Community Corrections Facility			V-20, Rider #59 Rider Packet, page V-3			Senate includes rider requiring TDCJ to award discretionary grants of \$6,000,000 per fiscal year for the continued operation of the Harris County Community Corrections Facility.
Friends for Life Grant			V-20, Rider #60 Rider Packet, page V-4			Senate includes rider requiring TDCJ to award discretionary grants of \$200,000 per fiscal year to the Friends for Life animal adoption and rescue organization to provide training and community service for probationers in Harris County.
Funding Increases for the 2016-17 Biennium			V-20, Rider #61 Rider Packet, page V-4 <b>ADOPT, but modify to correspond to final adopted funding decisions.</b>			Senate includes informational rider that highlights certain funding increases for the 2016-17 biennium as compared to the 2014-15 biennium.
Battering Intervention and Prevention Program					<b>ADOPT rider revision</b>	<b>ACTION ITEM</b> - Revision to TDCJ Rider 48, Battering Intervention and Prevention Program to modify the funding amount from \$1,250,000 per fiscal year to \$1,750,000 per fiscal year.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Reentry Services Pilot Programs					<b>ADOPT new rider</b>	<b>ACTION ITEM</b> - A new rider for a pilot reentry program for TDCJ and the Dallas and Houston regions, and the rider corresponds to funding request for \$1,000,000 per fiscal year.
Locations of Contracted Halfway House Beds					<b>ADOPT as AMENDED</b>	<b>ACTION ITEM</b> - A new rider that restricts TDCJ from adding any new contracted halfway house beds in locations where TDCJ has contracted halfway house beds as of August 31, 2015. <b>Adopt rider that requires a study of locations of contracted halfway house beds.</b>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>411 COMMISSION ON FIRE PROTECTION</u></b>						
		V-20		V-21		
Number of Full-Time-Equivalents (FTEs)	33.0	33.0	31.0	31.0		House provides 2 FTEs as temporary computer programmers.
C.1.1 INDIRECT ADMINISTRATION	\$ 998,339	\$ 998,339	\$ 852,385	\$ 852,385	\$ 291,908	
					<b>SENATE</b>	a. House adopts \$296,908 in General Revenue Funds over the biennium for two temporary computer programmers for migration to new database and improved interface of web-based tools.
					<b>HOUSE</b>	b. Senate adopts \$5,000 in General Revenue Funds and authority to reimburse advisory committee members for travel expenses.
			\$ 849,885	\$ 849,885		

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Appropriations Limited to Revenue Collections	V-21, Rider #2 Rider Packet, page V-13		V-22, Rider #2 Rider Packet, page V-13		<b>Adopt Senate Rider, as amended to reduce the requirement to generate revenue from \$3,000,000 to \$1,500,000.</b>	House removes requirement to generate \$3,000,000 as collected revenue to be deposited into the General Revenue Fund.
Reimbursement of Advisory Committee Members			V-23, Rider #5 Rider Packet, page V-13			Senate adopts rider to allocate \$5,000 over the biennium to reimburse advisory committee members for travel expenses.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>409 COMMISSION ON JAIL STANDARDS</u></b>						
		V-22		V-23		
Schedule of Exempt Positions	99,298	99,298	84,125	84,125		House provides authority for salary increase for Executive Director.
B.1.1 INDIRECT ADMINISTRATION	\$ 320,392	\$ 320,392	\$ 316,599	\$ 316,599	\$ 7,586	House provides \$7,586 in General Revenue Funds for salary increase for Executive Director.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>644 JUVENILE JUSTICE DEPARTMENT</u></b>	V-23		V-24			
Number of Full-Time- Equivalents (FTEs) in Riders	2,855.1	2,855.1	2,866.1	2,866.1		Senate provides 11 FTEs, of which 8 FTEs are to be parole officers and 3 FTEs as workforce/education re-entry coordinators.
					<b>ADOPTED</b>	<b>ACTION ITEM</b> - Add 7 FTEs to the Office of the Independent Ombudsman contingent upon enactment of SB 1630.
Appropriations Made in Riders	\$ 312,291,073	\$ 307,111,867	\$ 314,856,698	\$ 310,865,116	\$ 9,014,355	a. Senate adopts targeted grant funding for prevention and intervention, community programs, and commitment diversion; biennial amount of \$2,450,000 in General Revenue Funds.
					<b>Senate amount reflecting adjustments in a-g, is allocated across strategies (as shown in attachment on page 55)</b>	b. Senate adopts grant funding of \$500,000 in General Revenue Funds in FY 2017 for TJJD to provide technical assistance and supplemental funding to counties for costs associated with the Prison Rape Elimination Act (PREA).

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
						<p>c. Senate adopts 3 FTEs as workforce/re-education coordinators to assist youth after release; biennial amount of \$261,180 in General Revenue Funds.</p> <p>d. Senate adopts two additional parole officers per region (8 FTEs); biennial amount of \$938,290 in General Revenue Funds.</p> <p>e. Senate adopts replacement of 10 system-wide vehicles, \$210,000 in General Revenue Funds in FY 2016.</p> <p>f. Senate adopts a 2.5% pay increase in each year of the biennium for Juvenile Correctional Officers and Parole Officers; biennial amount of \$4,275,718 in General Revenue Funds.</p> <p>g. Senate adopts \$379,168 in General Revenue Funds in FY 2016 for desktop/laptop computer replacement.</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Budget Structure					<b>ADOPTED</b>	<p><b>ACTION ITEM</b> - Add the following strategies:</p> <p>1) Strategy A.1.8, Regional Diversion Alternatives, to provide grant funding for diversion of youth from secure JJD facilities to placements within home regions.</p> <p>2) Strategy A.1.9, Probation System Support, for administration of local probation department grants, probation oversight, and technical support.</p> <p>3) Strategies B.1.3, Institutional Operations and Overhead, and B.1.4, Institutional Supervision and Food Service, to separate administrative and fixed costs from staffing and programming costs in secure facilities.</p> <p>4) Strategy A.1.9, Residential System Support, to capture fixed costs of operating the state residential system as a whole.</p> <p>5) Combine former Strategies B.1.7, General Rehabilitation Treatment, and B.1.8, Specialized Rehabilitation Treatment, into B.1.7, Integrated Rehabilitation Treatment.</p> <p>Delete parole strategy from Goal B. Create Goal C with two strategies to separate the formula-funded Parole Direct Supervision (C.1.1) from Parole Programs and Services (C.1.2).</p>



Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
A.1.8, Regional Diversion Alternatives					<b>ADOPTED</b>	<b>ACTION ITEM</b> - Provide funding of \$9,139,405 in General Revenue Funds in fiscal year 2017 within Strategy A.1.8, Regional Diversion Alternatives, for TJJD to begin implementation of the regionalization plan.
Appropriation: Juvenile Justice Functions	V-23, Rider #1 Rider Packet, page V-6		V-24, Rider #1 Rider Packet, page V-6		<b>DELETE RIDER</b>	House and Senate versions of the rider differ on FTEs and funding amounts described
Safety	V-24, Rider #2 Rider Packet, page V-8					House adopts rider increasing supplementary payments to employees assigned extra duties on special tactics and response teams, not to exceed \$200 per month for team leaders and \$150 per month for team members.
Juvenile Justice Alternative Education Program (JJAEP)	V-24, Rider #3 Rider Packet, page V-8					House adopts rider increasing the Juvenile Justice Alternative Education Program (JJAEP) rate to \$96 per day.
Transfer from State-operated Facilities to Probation			V-26, Rider #3 Rider Packet, page V-9			Senate adopts rider to allow the transfer of funds from State-operated Facilities appropriation items to Regional Planning and Diversion strategies to support the regional placement of youth at high risk of commitment to TJJD, if TJJD determines that state-operated facilities populations have declined and do not require the entire appropriation for a fiscal year.

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
Harris County Leadership Academy				V-26, Rider #4 Rider Packet, page V-10		Senate provides rider directing \$1,000,000 in General Revenue Funds per fiscal year to be expended for the Harris County Leadership Academy.
Funding for Additional Eligible Students in JJAEPs						House adopts rider increasing the Juvenile Justice Alternative Education Program (JJAEP) rate to \$96 per day, for students who are expelled from a school district in a county that does not operate a JJAEP.
Grievance Procedures				V-26, Rider #5 Rider Packet, page V-10		Senate provides rider directing TJJD in the process of grievance procedures.
Study on Disparities in Sentencing						House adopts rider directing TJJD to conduct a disparity study to determine the effects that race, socioeconomic characteristics, and geographical location have on the sentencing of youth, and submit a report not later than December 31, 2016.
General Obligation Bond Proceeds: Repurposing Authority				V-26, Rider #6 Rider Packet, page V-11 <b>ADOPTED AS AMENDED</b>		Senate adopts rider to allow the repurposing of \$1,714,301 in General Obligation Bond Proceeds in the 2016-17 biennium for deferred maintenance.
Probation Grants					<b>ADOPTED</b>	<b>ACTION ITEM</b> - Add rider directing TJJD in developing a grant structure that aligns with the agency's bill pattern.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Regional Diversion Alternatives					<b>ADOPTED</b>	<b>ACTION ITEM</b> - House requests new rider to direct the department to develop a regionalization plan and submit the plan by January 1, 2016, implement the regionalization plan using funds from Strategy A.1.8, Regional Diversion Alternatives, and that seven additional FTEs for the Office of the Independent Ombudsman with \$560,500 in General Revenue Funds in fiscal year 2016 and \$494,000 in General Revenue Funds in fiscal year 2017 for these FTEs is contingent on enactment of Senate Bill 1630.
Various riders					<b>ADOPTED as AMENDED (See TJJD Rider Attachment)</b>	<b>ACTION ITEM</b> - Riders in 2014–15 bill pattern directing the agency in various functions.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>407 COMMISSION ON LAW ENFORCEMENT</u></b>	V-25		V-26			<i>Except as noted below, all funds are out of the General Revenue-Dedicated Law Enforcement Officer Standards and Education Account No. 116.</i>
Number of Full-Time-Equivalents (FTEs)	52.6	54.6	44.6	45.6	<b>HOUSE As Amended -2.0 FTEs in fiscal year 2016 and -1.0 FTE in fiscal year 2017.</b>	a. House provides 9.0 FTEs in FY 2016 and 11.0 FTEs in FY 2017. b. Senate provides 1.0 FTE in FY 2016 and 2.0 FTEs in FY 2017.
	50.6	53.6				
B.1.1 ENFORCEMENT	\$ 1,168,854	\$ 1,187,958	\$ 853,646	\$ 944,083	\$ 559,083	
					<b>House, as amended to fund 2.0 FTEs in each fiscal year (\$206,666 in GR-D Fund 116).</b>	a. House provides 3.0 FTEs in each fiscal year for additional compliance specialists to conduct oversight of law enforcement academies (\$310,000 in GR-D Fund 116).
					<b>House, as amended to fund 3.0 FTEs in each fiscal year (\$353,062 in GR-D Fund 116).</b>	b. House provides 4.0 FTEs in each fiscal year to process more law enforcement complaints (\$470,750 in GR-D Fund 116).

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
B.1.2 TECHNICAL ASSISTANCE						c. Senate provides 1.0 FTE in FY 2016 and 2.0 FTEs in FY 2017 to work with DPS on border security issues (\$221,667 in GR Fund 01). See also supplement on border security.
	\$ 1,133,510	\$ 1,223,947				
	\$ 1,064,217	\$ 1,254,591	\$ 930,217	\$ 947,591	\$ 441,000	House provides 2.0 FTEs in FY 2016 and 4.0 FTEs in FY 2017 to conduct additional audits of law enforcement agencies (\$441,000 in GR-D Fund 116).
					<b>House, as amended to fund 1.0 FTE in fiscal year 2016 and 3.0 FTEs in fiscal year 2017 (\$297,250 in GR-D Fund 116).</b>	
	\$ 997,217	\$ 1,177,841				
See also: Inter-Agency Contract with Texas Commission on Law Enforcement (In DPS bill pattern)	V-44, Rider #46 Rider Packet, Page V-20					House adds a rider to DPS authorizing DPS to enter into an inter-agency contract with TCOLE for border security-related services. See also supplement on border security.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>401 MILITARY DEPARTMENT</u></b>	V-28		V-29			
Number of Full-Time-Equivalents (FTEs)	612.0	612.0	568.0	568.0		House provides 44 FTEs for second ChalleNGe Academy, located in Eagle Lake (See also Article XI Senate, Page XI-9).
A.1.1 STATE ACTIVE DUTY - DISASTER	\$ 522,830	\$ 296,229	\$ 296,230	\$ 296,229	\$ 226,600	House adopts \$226,600 in FY 2016 for Integrated Emergency Operations System, a payment and personnel tracking system for State Active Duty.
A.1.2 STATE TRAINING MISSIONS	\$ 3,593,774	\$ 3,593,774	\$ 2,493,774	\$ 2,493,774	\$ 2,200,000	House adopts \$1,100,000 per fiscal year for state training missions.
B.1.1 FACILITIES MAINTENANCE	\$ 73,729,855	\$ 73,329,853	\$ 48,954,855	\$ 48,954,853	\$ 49,150,000	<p>a. House adopts \$19,562,500 in General Revenue Funds and \$29,187,500 in Federal Funds for renovation of nine Readiness Centers.</p> <p>Senate provides in Article IX contingency rider, \$19,562,500 in General Revenue Funds and \$29,187,500 in Federal Funds for major deferred maintenance at nine Readiness Centers. (See also Article IX Senate, page IX-82.)</p> <p>b. House adopts \$400,000 in General Revenue in FY 2016 for land purchase of an existing armory facility (Readiness Center) in Huntsville.</p>
		<div>WITH SENATE ARTICLE IX RIDER AS AMENDED</div>				

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
C.1.1 YOUTH EDUCATION PROGRAMS	\$ 6,444,168	\$ 6,444,170	\$ 3,469,168	\$ 3,469,170	\$ 5,950,000	House adopts \$5,950,000 for a second ChalleNGe Academy, including \$1,400,000 in General Revenue, \$4,200,000 in Federal Funds, and \$350,000 in Interagency Contracts as a transfer from Foundation School Fund No. 193. House adopts related technical adjustment to output performance measure, increasing target to 400 students completing the ChalleNGe Education Program per fiscal year. (See also Article XI Senate, Page XI-9.)
Appropriation - Billet Receipts	V-31, Rider #9 Rider Packet, page V-12		V-32, Rider #9 Rider Packet, page V-12			House amends rider to allow unexpended balances of billet receipts to be appropriated for the following fiscal year within the biennium in Strategy B.1.1, Facilities Maintenance.
Seaborne/ChalleNGe Youth Education Program	V-33, Rider #26 Rider Packet, page V-12  <b>ADOPTED AS AMENDED</b>		V-34, Rider #26 Rider Packet, page V-12			House amends rider to include an additional \$350,000 in Other Funds over the biennium as an interagency contract from Foundation School Fund No. 193 for the addition of the second ChalleNGe Academy.  Senate removes "Seaborne" from the title of the rider, as this references the former name of the program.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Purchase of the National Guard Armory Facility in Huntsville	V-33, Rider #27 Rider Packet, page V-12					House adopts rider to specify that \$400,000 from Strategy B.1.1, Facilities Maintenance shall be used for land acquisition of Texas National Guard armory facility in Huntsville, and provides unexpended balance authority for fiscal year 2017.
Governor Grant for Payroll Processing in Event of Disaster			V-34, Rider #28 Rider Packet, page V-13			Senate adopts rider on disaster fund grants made by the Governor for the purpose of prompt payroll processing when the Texas National Guard is deployed.
	See also Article IX House, page IX-39		See also Article IX Senate, pages IX-41, IX-80 <b>ADOPTED AS AMENDED</b>			Provisions related to border security. Flexible biennial funding between the Department of Public Safety and TMD for National Guard transitional deployment costs. Interagency Contract with Trusteed Programs Within the Office of the Governor for \$3 million for installation and maintenance of border cameras.
	See also Article IX House, page IX-80		See also Article IX Senate, page IX-83		<b>See Article IX Issue Docket</b>	Additional appropriation for Centralized Accounting and Payroll Personnel System (CAPPS) deployments.



Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<b><u>405 DEPARTMENT OF PUBLIC SAFETY</u></b>						
		V-33		V-34		
Number of Full-Time-Equivalents (FTEs)	9,752.7	9,953.7	10,164.8	10,401.8	<b>Senate, +135.3 FTEs in fiscal year 2016 and +95.3 FTEs in fiscal year 2017.</b>	a. House adds 666.9 FTEs in FY 2016 and 679.9 FTEs in FY 2017.
						b. Senate adds 1,079.0 FTEs in FY 2016 and 1,128.0 FTEs in FY 2017.
			10,300.1	10,497.1		
Bill Pattern/Structure Change: Goal B						House changes the name of Goal B from "Secure Border Region" to "Secure Texas"

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Appropriations Made in Riders (See also Strategy 5.1.2, Crime Records Services)	\$ 150,000	\$ 150,000	\$ 480,000	\$ 480,000	\$ 660,000	a. House provides \$300,000 out of the General Revenue-Dedicated Law Enforcement Officers Standards and Education Account No. 116 to provide grants to law enforcement agencies to assist in their transitioning to a National Incident Based Reporting System pursuant to a GEER Report on this topic. House includes an associated rider making this funding contingent upon passage of legislation allowing DPS to use this funding source. (See also E.1.2, CRIME RECORDS SERVICES.)  Senate provides \$960,000 out of the same GR-D account for the same purpose and also includes an associated contingency rider. Senate places this funding under the Border Security Initiative. (See also supplement on border security.) (See also E.1.2, CRIME RECORDS SERVICES and B.1.3, ROUTINE OPERATIONS)
CROSS-STRATEGY ITEMS:						
BORDER SECURITY	\$ -	\$ -	\$ -	\$ -	\$ -	(See also supplement on border security.)

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
ANTI-GANG CENTER EXPANSION	\$ 9,457,583	\$ 6,287,374	\$ -	\$ -	\$ 15,744,957 <b>Senate, as amended</b>	House provides \$15,744,957 and 5.0 FTEs to expand the anti-gang center to all six regions of the state. (Senate provides \$2.0 million for this item in the Office of the Governor and categorizes the funding as border security-related. See also supplement on border security.)
A.1.1 ORGANIZED CRIME	\$ 73,667,378	\$ 70,865,378	\$ 73,367,378	\$ 73,367,378	\$ 2,202,000	a. House provides \$7,698,000 to support the expansion of the Anti-Gang Center. (See CROSS-STRATEGY ITEM.)  b. Senate provides \$9,900,000 in GR-D Sexual Assault Program Account No. 5010 to fund law enforcement efforts to combat human trafficking, and includes a rider making this funding contingent upon passage of legislation authorizing the use of GR-D Account No. 5010 for human trafficking law enforcement purposes. House provides same funding with same contingency provision in Article IX, Section 18.06 (page IX-78).

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
B.1.1 STATE GRANTS TO LOCAL ENTITIES	\$ 24,462,483	\$ 24,462,483	\$ 19,422,318	\$ 19,422,318	\$ 10,080,330	Senate transfers all General Revenue funding for state grants to local entities to the Office of the Governor. See also supplement on border security. Senate also removes "State" from strategy's name.
B.1.2 NETWORKED INTELLIGENCE	\$ 7,637,026	\$ 7,637,026	\$ 10,067,838	\$ 7,637,026	\$ 2,430,812	Senate provides \$2,430,812 to fund the Texas Transnational Intelligence Center. (See supplement on border security.)
B.1.3 ROUTINE OPERATIONS	\$ 31,537,094	\$ 31,537,094	\$ 40,509,569	\$ 26,627,569	\$ 4,062,950	<p>a. House provides \$3,819,048 to raise the total All Funds level of funding in Goal B, Secure Texas, to 2014-15 All Funds levels. (See also supplement on border security.)</p> <p>b. Senate provides \$7,500,000 to acquire and operate a fully-equipped Pilatus aircraft. (See also supplement on border security.)</p> <p>c. Senate provides \$8,800,000 and 27.0 FTEs to add a new Texas Ranger Company. (See supplement on border security.)</p> <p>d. Senate provides \$2,000,000 to support the establishment and operation of a multiuse training facility on 200 acres of donated land. (See supplement on border security.)</p>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
B.1.4 EXTRAORDINARY OPERATIONS						e. Senate provides \$1,582,000 to support South Texas College's Regional Center for Public Safety Excellence. (See supplement on border security.)
						f. Senate provides \$12,000,000 in General Revenue-Dedicated Emergency Radio Infrastructure Account No. 5153 for grants to law enforcement agencies to assist in transitioning to a National Incident Based Reporting System. (See Appropriations Made in Riders and E.1.2, CRIME RECORDS SERVICES.) (See supplement on border security.)
	\$ 44,086,108	\$ 44,086,109	\$ 41,700,000	\$ 41,700,000	\$ 4,772,217	a. House provides \$88,172,217 to support ongoing surge operations through the 2016-17 biennium. (See supplement on border security.)
B.1.5 RECRUITMENT, RETENTION AND SUPPORT						Senate provides \$83,400,000 to support ongoing surge operations through the 2016-17 biennium. (See supplement on border security.)
	\$ 41,717,186	\$ 63,282,814	\$ 152,648,045	\$ 172,193,120	\$ 219,841,165	a. House provides \$105,000,000 to add 300 new troopers and 110 support FTEs by the end of the 2016-17 biennium. (See supplement on border security.)

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
			<b>Senate as amended to provide the following:</b> <ul style="list-style-type: none"><li>• \$107.0 million to add 250 new troopers and 110 support FTEs by the end of the 2016-17 biennium, including \$20.0 million to recruit and train existing law enforcement transfer officers in 8-week courses;</li><li>• \$142.6 million to fund overtime for a 10-hour workday for all DPS commissioned law enforcement officers;</li><li>• raise the DPS FTE cap by 652.0 FTEs to reflect the increase in overtime hours statewide; and</li><li>• Provide transitional funding to support TMD's participation in Operation Strong Safety until replacement by new DPS troopers.</li></ul>			<p>Senate provides \$324,841,165 to:</p> <ul style="list-style-type: none"><li>• add 250 new troopers and 110 support FTEs by the end of the 2016-17 biennium;</li><li>• fund overtime for a 10-hour workday for all DPS commissioned law enforcement officers (see Article XI House, page XI-17);</li><li>• raise the DPS FTE cap by 652.0 FTEs to reflect the increase in overtime hours statewide;</li><li>• allocate \$125 per week stipends for DPS troopers participating in Operation Strong Safety II;</li><li>• recruit and train 80 existing law enforcement transfer officers in 8-week courses; and</li><li>• reimburse the Texas Military Department for ongoing participation in Operation Strong Safety II through the 2016-17 biennium.</li></ul> <p>The Senate funding in this strategy (\$324.8 million), and the Senate funding in Strategy B.1.4, Extraordinary Operations (\$83.4 million), comprise the Senate funding levels identified in Rider 54 of the DPS bill pattern (V-46) and Section 17.09 of Article IX.</p>
			\$ 151,048,045	\$ 170,593,120		

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
C.1.1 TRAFFIC ENFORCEMENT	\$ 192,380,287	\$ 190,319,350	\$ 192,380,288	\$ 190,319,350	\$ 1	Variance of \$1 is a result of a rounding adjustment when each chamber restored funding for light bars.
E.1.2 CRIME RECORDS SERVICES	\$ 37,942,285	\$ 37,942,286	\$ 43,612,285	\$ 43,612,286	\$ 11,340,000	a. House provides \$5,038,348 in General Revenue-Dedicated Emergency Radio Infrastructure Account No. 5153 to provide grants to law enforcement agencies to assist in transitioning to a National Incident Based Reporting System pursuant to a GEER Report on this topic. House includes an associated rider specifying the purpose of these funds. (See Appropriations Made in Riders)

Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
						b. Senate provides \$17,338,348 in General Revenue-Dedicated Emergency Radio Infrastructure Account No. 5153 and General Revenue-Dedicated Account No. 116 to provide grants to law enforcement agencies to assist in transitioning to a National Incident Based Reporting System pursuant to a GEER Report on this topic. Senate includes associated rider specifying the purpose of these funds. Senate includes this funding in the Border Security Initiative. (See supplement on border security.) (See Appropriations Made in Riders and B.1.3, ROUTINE OPERATIONS.)
E.2.2 DRIVING AND MOTOR VEHICLE SAFETY	\$ 123,715,394	\$ 99,384,923	\$ 92,056,458	\$ 80,536,258	\$ 50,507,601	House provides \$50,507,601 and 221.0 FTEs for the Driver License Improvement Program to shorten waiting periods for driver license applicants.
	\$ 117,129,069	\$ 95,463,647			<b>House, less \$10,507,601 and 46.7 FTEs in each fiscal year.</b>	
F.1.3 INFORMATION TECHNOLOGY	\$ 73,072,045	\$ 61,613,169	\$ 49,485,952	\$ 49,374,599	\$ 35,824,663	a. House provides \$27,777,706 and 32 FTEs to prevent cyber threats through information technology improvements. House categorizes this funding as border security related.



Agency/Item	House		Senate		Biennial Difference	Explanation
	2016	2017	2016	2017		
F.1.8 FACILITIES MANAGEMENT	\$ 57,276,326	\$ 13,815,160			\$ 1,495,912	b. House provides \$8,046,957 and 5.0 FTEs to provide the information technology support for the expansion of the Anti-Gang Center in Houston. (See CROSS-STRATEGY ITEM.)
			\$ 55,780,414	\$ 13,815,160		House provides \$1,495,912 in Unexpended Balances authority from the 2014-15 biennium to fund deferred maintenance projects.
			V-37 Rider Packet, page V-14			Senate includes \$21,000,000 in capital budget authority only for certain deferred maintenance needs. This authority is included in Section b. (2) of the Senate's Capital Budget rider for DPS. (See Article IX Senate, Section 18.05, page IX-82.)

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Seized Assets Report	V-39 Rider Packet, page V-17					House amends rider to add the following criteria to the rider's reporting requirement: <ul style="list-style-type: none"><li>• whether the person whose property was seized was represented by counsel;</li><li>• whether the property was forfeited as a result of a default judgment;</li><li>• whether a criminal charge was brought in connection with the seizure of property; and</li><li>• whether a criminal charge was brought, and the specific offense and disposition of the charge.</li></ul>
Full-Time-Equivalents, Recruits	V-40 Rider Packet, page V-17					House amends rider to exclude interns in addition to recruits from the calculation of the agency's FTE cap.
State Disaster Resource Support and Staging Sites	V-42 Rider Packet, page V-18					House amends rider to stipulate the Texas Division of Emergency Management is authorized to spends funds for the daily operation of state disaster resource support and staging sites, excepting any costs associated with disaster response.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Border Auto Theft Information Center			V-43 Rider Packet, page V-18			House deletes rider.
						Senate amends rider to identify DPS' Border Security Operations Center as the entity responsible for applying for federal funding for the Border Auto Theft Information Center.
Funding for Deferred Maintenance	V-43 Rider Packet, page V-18					House amends rider to include the \$1,495,912 in Unexpended Balances authority. (See F.1.8, FACILITIES MANAGEMENT.)
Driver License Improvement Plan Reporting	V-43 Rider Packet, page V-19 <b>ADOPTED as AMENDED</b>					House amends rider to include the \$50,507,601 in additional funding provided for the Driver License Improvement Plan (See E.2.2, DRIVING AND MOTOR VEHICLE SAFETY.)

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Incident Based Reporting Grants			V-44 Rider Packet, page V-19			Senate amends rider to include \$16,378,348 to provide grants to law enforcement agencies to assist in their transitioning to a National Incident Based Reporting System contingent upon the passage of legislation related to the use of the associated General Revenue-Dedicated account. (See E.1.2, CRIME RECORDS SERVICES.)
Contingency Appropriation for Training on Incident Based Reporting			V-44 Rider Packet, page V-20			Senate amends rider to include the \$960,000 to provide grants to law enforcement agencies to assist in transitioning to a National Incident Based Reporting System. (See Appropriations Made in Riders.)
Inter-Agency Contract with Texas Commission on Law Enforcement	V-44 Rider Packet, page V-20					House adds a rider authorizing DPS and Texas Commission on Law Enforcement to enter into an inter-agency contract for border security-related services.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Transfer of Vehicles to Walker County.	V-44 Rider Packet, page V-20					House adds a rider directing DPS to transfer five vehicles to Walker County's Special Prosecution Unit.
Stipends to Troopers Participating in Operation Strong Safety II			V-44 Rider Packet, page V-20			Senate adds a rider related to \$3,200,000 for weekly stipends for DPS law enforcement officers participating in Operation Strong Safety II. (See B.1.5, RECRUITMENT, RETENTION AND SUPPORT.)
Hiring Officers with Previous Experience			V-45 Rider Packet, page V-21		<b>PEND</b>	Senate adds a rider authorizing the agency to apply up to four years of service credit when hiring a commissioned officer.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Oil and Natural Gas Analysts	V-44 Rider Packet, page V-21				<b>PEND</b>	House adds a rider requiring DPS to hire two Oil and Natural Gas Analysts in the agency's fusion center.
Border Security Initiative			V-45 Rider Packet, page V-22 <b>ADOPTED as AMENDED</b>			Senate adds a rider identifying components of the Texas Border Security Initiative funded in the DPS bill pattern. Rider also requires an annual report from DPS.
Reserve Officer Corps			V-45 Rider Packet, page V-23			Senate adds a rider authorizing the use of appropriations to establish a reserve officer corps.
Limitation on Appropriations: Recruit Schools	V-44 Rider Packet, page V-24					House adds a rider limiting the use of appropriations to fund eight-week training schools to graduating no more than 250 troopers less the number of troopers graduated from eight-week training schools from April 1, 2015 to August 31, 2015 period. Rider clarifies graduates of the agency's 23 week or longer recruit schools shall be compensated as entry level troopers.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Funding to Add 300 New Troopers	V-45 Rider Packet, page V-24				<b>PEND</b>	<p>House adds a rider that specifies the following:</p> <ul style="list-style-type: none"> <li>• \$105,000,000 is for graduating 300 new troopers (see B.1.5, RECRUITMENT, RETENTION AND SUPPORT);</li> <li>• A minimum of 250 troopers shall be stationed in the border region;</li> <li>• Appropriations may fund no more than 250 troopers graduating from eight-week training schools;</li> <li>• \$105.0 million is separate from the funding included for additional recruit schools in Strategy F.1.6, Training Academy and Development;</li> <li>• DPS must provide certain reports to the Legislature;</li> <li>• DPS would be subject to prior approval pursuant to Article 16, Section 69, Texas Constitution;</li> <li>• LBB may reduce the agency's appropriations by a defined degree should the agency not be in a position to graduate 300 new troopers using the \$105.0 million identified in the rider.</li> </ul>

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Multiuse Training Facility			V46 Rider Packet, page V-26		PEND	Senate adds a rider specifying the operational intent of the \$2,000,000 in B.1.3, ROUTINE OPERATIONS for the Multiuse Training Facility. The rider includes the following: <ul style="list-style-type: none"><li>• The purpose of the facility;</li><li>• Legislative intent that the facility be based on donated land;</li><li>• DPS shall design the facility;</li><li>• DPS shall manage the training facility in a manner that it is available for use my many law enforcement agencies;</li><li>• Notes DPS may receive reimbursements or cost recover for the use of the facility.</li></ul>
Regional Center for Public Safety Excellence at South Texas College			V-46 Rider Packet, page V-27			Senate adds a rider requiring DPS to transfer \$1,582,000 noted above in B.1.3, ROUTINE OPERATIONS (item e) to the Regional Center for Public Safety Excellence at South Texas College.
Transfer Prohibition - Goal B, Secure Texas	V-45 Rider Packet, page V-27					House adds a rider prohibiting the transfer of funds out of Goal B, Secure Texas.



Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Contingency for Senate Bill 3			V-46 Rider Packet, page V-27		<b>PEND</b>	Senate adds a rider requiring DPS to transfer \$2,430,812 to the Texas Transnational Intelligence Center, contingent upon passage of Senate Bill 3, or relevant legislation.
Study on Migrant Death and Repatriation of Migrant Corpses	V-45 Rider Packet, page V-27					House adds a rider requiring DPS to study the causes and prevention of migrant death and the means of recovering, identifying, and repatriating migrant corpses.
Notification of Certain Department Purchases	V-46 Rider Packet, page V-28					House adds a rider requiring DPS to notify the legislature of any emergency purchase greater than \$50,000 no later than the 7th day before the date of the purchase.
Department of Public Safety/Military Department Transitional Funding			V-46 Rider Packet, page V-28			Senate adds a rider specifying the purposes for the funds included in strategies B.1.4, Extraordinary Operations and B.1.5, Recruitment, Retention, and Support. Rider also requires DPS and TMD to enter into a memorandum of understanding that provides for a transfer of funds from DPS to TMD to pay TMD's deployment costs in support of Operation Strong Safety II in the border region.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Study Required			V-47 Rider Packet, page V-29			Senate adds a rider requiring DPS to study the degree to which the proceeds from the sale of the agency's Austin headquarters property could offset the costs associated with purchasing the property and facilities required for a new agency headquarters.
Center for Identity at the University of Texas at Austin	V-46 Rider Packet, page V-29					House adds a rider requiring DPS to transfer \$4,000,000 to the Identity Center at The University of Texas at Austin.
Collection of Fingerprints	V-46 Rider Packet, page V-29					House adds a rider prohibiting the use of appropriations to require applicants for driver's licenses or identification certificates to provide a complete set of fingerprints, and would prohibit DPS from using appropriations to establish a database of complete sets of fingerprints collected from such applicants. The rider authorizes the use of appropriations only for collecting thumbprints or index fingerprints for applicants for driver's licenses or identification certificates.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Border Security Cost Containment Efforts	V-46 Rider Packet, page V-30				PEND	House adds a rider requiring DPS to submit an annual report addressing certain criteria specified in the rider to the legislature and executive offices on the effectiveness of current and proposed cost containment measures.
Contingency for Human Trafficking Enforcement			V-47 Rider Packet, page V-30			Senate adds a rider identifying \$4,950,000 in each fiscal year out of the GR-D Sexual Assault Program Account No. 5010 shall be used human trafficking enforcement, contingent upon the enactment of legislation expanding the allowable use of GR-D Account No. 5010 to include human trafficking law enforcement programs. (See A.1.1, ORGANIZED CRIME.)
Body Worn Cameras					ADOPT	<b>ACTION ITEM</b> - Rider reallocating \$5.0 million from Disaster Funds at Trusted Programs Within the Office of the Governor to DPS for body worn cameras contingency upon enactment of SB 158.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
Capitol Security					ADOPT	<b>ACTION ITEM - New</b> rider would require DPS to allocate funds to improve security in the Texas State Capitol and Extension as well as in the Governor’s mansion.
Threat Assessment					ADOPT	<b>ACTION ITEM - New</b> rider would require DPS to report to the legislature a comprehensive assessment of security needs in the Texas Capitol.
DPS Region IIb Facility					ADOPT	<b>ACTION ITEM - New</b> rider would provide from existing appropriations \$200,000 in fiscal year 2016 and Unexpended Balances authority in fiscal year 2017 for the refurbishment and equipping of a certain leased facility located in a municipality in DPS Region IIb for use by the agency’s Criminal Investigations Division.
	See also Article IX House, page IX-39		See also Article IX Senate, pages IX-41, IX-80			Provisions related to border security.
	See also Article IX House, pages IX-78					Provision for certain General Revenue-Dedicated Accounts, including a contingency for House Bill 7.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
			See also Article IX Senate, page IX-83		<b>See Article IX Issue Docket</b>	Additional appropriation for Centralized Accounting and Payroll Personnel System (CAPPS) deployments.

Agency/Item	<u>House</u>		<u>Senate</u>		Biennial Difference	Explanation
	2016	2017	2016	2017		
<u>Article V SPECIAL PROVISIONS RELATING TO PUBLIC SAFETY AND CRIMINAL JUSTICE AGENCIES</u>						
No Issues	V-48		V-49			

**Texas Juvenile Justice Department  
2016-17 Budget Structure and Funding Allocations**

	FY 2016	FY 2017	Biennial Amount
A.1.1 Prevention and Intervention	\$ 3,137,684	\$ 3,137,685	\$ 6,275,369
A.1.2 Basic Probation Supervision	\$ 41,464,872	\$ 40,571,064	\$ 82,035,936
A.1.3 Community Programs	\$ 44,359,374	\$ 45,441,926	\$ 89,801,300
A.1.4 Pre & Post Adjudication Facilities	\$ 25,814,997	\$ 25,814,497	\$ 51,629,494
A.1.5 Commitment Diversion Initiatives	\$ 19,492,500	\$ 19,492,500	\$ 38,985,000
A.1.6 Juvenile Justice Alternative Education Program	\$ 6,250,000	\$ 6,250,000	\$ 12,500,000
A.1.7 Mental Health Services Grants	\$ 12,804,748	\$ 12,804,748	\$ 25,609,496
A.1.8 Regional Diversion Alternatives	\$ 435,490	\$ 9,139,405	\$ 9,574,895
A.1.9 Probation System Support	\$ 2,476,954	\$ 2,476,955	\$ 4,953,909
Subtotal, Goal A (Community Juvenile Justice)	\$ 156,236,619	\$ 165,128,780	\$ 321,365,399
B.1.1 Assessment, Orientation, and Placement	\$ 2,021,924	\$ 2,021,924	\$ 4,043,848
B.1.2 Institutional Operations and Overhead	\$ 13,637,898	\$ 13,637,898	\$ 27,275,796
B.1.3 Institutional Supervision and Food Service	\$ 58,110,656	\$ 55,270,092	\$ 113,380,748
B.1.4 Education	\$ 15,709,509	\$ 15,241,206	\$ 30,950,715
B.1.5 Halfway House Operations	\$ 9,738,097	\$ 8,982,926	\$ 18,721,023
B.1.6 Health Care	\$ 8,905,512	\$ 8,691,471	\$ 17,596,983
B.1.7 Mental Health (Psychiatric) Care	\$ 841,595	\$ 784,272	\$ 1,625,867
B.1.8 Integrated Rehabilitation Treatment	\$ 12,577,591	\$ 11,767,965	\$ 24,345,556
B.1.9 Contract Residential Placements	\$ 6,514,978	\$ 8,919,672	\$ 15,434,650
B.1.10 Residential System Support	\$ 2,802,214	\$ 2,802,214	\$ 5,604,428
B.2.1 Office of the Inspector General	\$ 2,184,961	\$ 2,184,961	\$ 4,369,922
B.2.2 Health Care Oversight	\$ 995,233	\$ 995,233	\$ 1,990,466
B.3.1 Construct and Renovate Facilities	\$ 302,796	\$ 302,796	\$ 605,592
Subtotal, Goal B (State Services and Facilities)	\$ 134,342,964	\$ 131,602,630	\$ 265,945,594
C.1.1 Parole Direct Supervision	\$ 2,777,638	\$ 2,534,133	\$ 5,311,771
C.1.2 Parole Programs and Services	\$ 1,443,121	\$ 1,419,415	\$ 2,862,536
Subtotal, Goal C (Parole)	\$ 4,220,759	\$ 3,953,548	\$ 8,174,307
D.1.1 Office of the Independent Ombudsman	\$ 1,007,961	\$ 941,461	\$ 1,949,422
Subtotal, Goal D (Ombudsman)	\$ 1,007,961	\$ 941,461	\$ 1,949,422
E.1.1 Training and Certification	\$ 1,676,997	\$ 1,664,911	\$ 3,341,908
E.1.2 Monitoring and Inspections	\$ 2,296,156	\$ 2,290,299	\$ 4,586,455
E.1.3 Interstate Compact	\$ 260,007	\$ 260,007	\$ 520,014
Subtotal, Goal E (Juvenile Justice System)	\$ 4,233,160	\$ 4,215,217	\$ 8,448,377
F.1.1 Central Administration	\$ 8,878,871	\$ 8,697,709	\$ 17,576,580
F.1.2 Information Resources	\$ 5,936,364	\$ 5,465,176	\$ 11,401,540
Subtotal, Goal F (Indirect Administration)	\$ 14,815,235	\$ 14,162,885	\$ 28,978,120
<b>TOTAL, ALL FUNDS</b>	<b>\$ 314,856,698</b>	<b>\$ 320,004,521</b>	<b>\$ 634,861,219</b>

**Texas Department of Criminal Justice**  
**Additional Funding and Revised Rider**  
**Battering Intervention and Prevention Program**

Prepared by LBB Staff, 5/7/15

**Overview**

Add an additional \$500,000 in General Revenue per fiscal year into Strategy A.1.2, Diversion Programs for the Battering Intervention and Prevention Program (BIPP). Revise Texas Department of Criminal Justice's Rider 48, Battering Intervention and Prevention Program to change the BIPP funding level from \$1,250,000 per fiscal year to \$1,750,000 per fiscal year.

**Required Action**

- 1) In the Texas Department of Criminal Justice bill pattern in the Conference Committee's version of the appropriations bill, add an additional \$500,000 per fiscal year in General Revenue into Strategy A.1.2, Diversion Programs.
- 2) In the Texas Department of Criminal Justice bill pattern in the Conference Committee's version of the appropriations bill, add the following new rider:

**Required Action**

In the Texas Department of Criminal Justice bill pattern in the Conference Committee's version of the appropriations bill, revise the following rider:

**48. Battering Intervention and Prevention Program.** Out of funds appropriated above in Strategy A.1.2, Diversion Programs, the Texas Department of Criminal Justice (TDCJ) shall allocate ~~\$1,250,000~~ \$1,750,000 in fiscal year 2016 and ~~\$1,250,000~~ \$1,750,000 in fiscal year 2017 for funding the Battering Intervention and Prevention Program (BIPP) in the manner required by Article 42.141 of the Code of Criminal Procedure. The BIPP shall be administered using a statewide allocation of direct grants from TDCJ to local non-profit organizations in the manner described in Government Code §509.011. Funds subject to this provision shall be allocated at the local level and designated for use only for these programs. Funds subject to this provision may not be utilized for administrative expenses of local community supervision and corrections departments nor may they be used to supplant local funding.

Out of funds appropriated above in Goal G, Indirect Administration, TDCJ shall conduct an evaluation of the effectiveness of programs and services provided through BIPP grants during the 2014-15 biennium. The evaluation shall specify measurements of effectiveness, include qualitative program analysis, and include a progress report on the programs and services provided through BIPP grants during fiscal year 2016. TDCJ shall report the findings of the evaluation to the Legislative Budget Board and the Governor no later than September 1, 2016.



**Texas Department of Criminal Justice**  
**Proposed Funding and New Rider**  
**Reentry Services Pilot Programs**

Prepared by LBB Staff, 5/7/15

**Overview**

To provide for a pilot reentry program for TDCJ and the Dallas and Houston regions. Add an additional \$1,000,000 in General Revenue per fiscal year into Strategy C.2.3, Treatment Services for the pilot reentry programs.

**Required Action**

- 1) In the Texas Department of Criminal Justice bill pattern in the Conference Committee’s version of the appropriations bill, add an additional \$1,000,000 per fiscal year in General Revenue into Strategy C.2.3, Treatment Services.
- 2) In the Texas Department of Criminal Justice bill pattern in the Conference Committee’s version of the appropriations bill, add the following new rider:

**. Reentry Services Pilot Programs.** Out of funds appropriated above in Strategy C.2.3, Treatment Services, the Texas Department of Criminal Justice (TDCJ) shall enter into agreements with the City of Houston and City of Dallas to create and operate pilot programs for reentry services to offenders being released from TDCJ who are returning to the Houston and Dallas regions. During the 2016-17 biennium, \$1,000,000 shall be utilized for the pilot program between TDCJ and the City of Dallas, and \$1,000,000 shall be utilized for the pilot program between TDCJ and the City of Houston. TDCJ shall provide funding for the pilot programs to Houston and Dallas who in turn will coordinate with non-profit entities, faith-based organizations, community groups and the private sector, to provide reentry services which reduce recidivism rates. TDCJ shall conduct an evaluation to determine the effectiveness of each program in reducing recidivism and shall report its findings to the Legislative Budget Board and the Governor no later than January 1, 2017.

**Texas Department of Criminal Justice**  
**Proposed New Rider**  
**Study on Locations of Contracted Halfway House Beds**

Prepared by LBB Staff, 5/13/15

**Overview**

Add a new rider that requires the Texas Department of Criminal Justice to complete a study on the locations of contracted halfway house beds. As of May 2015, TDCJ has approximately 1,880 contracted halfway house beds in Houston, El Paso, Beaumont, Austin, Dallas, and Fort Worth.

**Required Action**

In the Texas Department of Criminal Justice bill pattern in the Conference Committee's version of the appropriations bill, add the following new rider:

- \_\_\_\_\_. **Study on Locations of Contracted Halfway House Beds.** Out of funds appropriated above, the Texas Department of Criminal Justice (TDCJ) shall conduct a study on the agency's contracted halfway house beds. The study shall:
- a. identify the locations of all of TDCJ's contracted halfway house beds during fiscal year 2016;
  - b. identify where offenders (that are placed in contracted halfway house beds) are sentenced from and to which location the offender is sent upon release from TDCJ;
  - c. determine if any contracted halfway house bed locations are being disproportionately placed by TDCJ, and provide a detailed analysis of the determinations; and
  - d. in any cases where a location is being disproportionately utilized for halfway house beds, TDCJ shall make recommendations on how to assist those locations in reducing the number of TDCJ contracted halfway house beds.

TDCJ shall report the findings of the study to the Legislative Budget Board and the Governor no later than December 1, 2016.

**Texas Department of Criminal Justice**  
**Revised Rider from Senate Bill 2**  
**Funding Increases for the 2016-17 Biennium**

Prepared by LBB Staff, 5/19/15

**Overview**

Revise the Senate Bill 2 rider titled *Funding Increases for the 2016-17 Biennium* to correspond to final adopted major funding increase decisions by the Conference Committee.

**Required Action**

In the Texas Department of Criminal Justice bill pattern in the Conference Committee's version of the appropriations bill, add the following new rider:

      . Funding Increases for the 2016-17 Biennium. Included within the amounts above, are funding increases related to the following:

- a. Strategies C.1.1, Correctional Security Operations, and F.2.1, Parole Supervision - ~~\$29,375,057 in fiscal year 2016 and \$59,484,522 in fiscal year 2017 for a 2.5 percent pay increase in fiscal year 2016 and an additional 2.5 percent pay increase in fiscal year 2017~~ \$24,000,109 per fiscal year for an 8.0 percent pay increase for Texas Department of Criminal Justice correctional and parole officers.
- b. Strategies C.1.8, Unit and Psychiatric Care, C.1.9, Hospital and Clinical Care, and C.1.10, Pharmacy - ~~\$26,928,892 \$55,770,644 in fiscal year 2016 and \$23,550,350 \$88,585,102 in fiscal year 2017 for correctional managed health care (CMHC) delivery of services; increased unit health care coverage, and critical capital equipment needs and market salary increase adjustments for CMHC staff.~~
- c. Strategy B.1.1, Special Needs Programs and Services - \$3,000,000 per fiscal year for expansion of mental health and criminal justice initiatives through the Texas Correctional Office on Offenders with Medical or Mental Impairments.
- d. Strategy C.2.3, Treatment Services - \$2,024,686 per fiscal year for 50 additional Reentry Transitional Coordinators.
- e. Strategy C.2.5, In-Prison Substance Abuse Treatment and Coordination - \$1,464,000 in fiscal year 2016 and \$1,460,000 in fiscal year 2017 for 500 additional DWI treatment slots.
- d. ~~Strategy A.1.2, Diversion Programs - \$4,062,941 per fiscal year for additional substance abuse counseling services for offenders on community supervision.~~

**Juvenile Justice Department, Article V**

Proposed Rider  
Probation Grants

Prepared by LBB Staff on 5/15/2015

**Overview**

This new rider is intended to require TJJD to develop a grant structure that aligns with the agency's bill pattern.

**Required Action**

On the appropriate page in the Conference Committee Report for House Bill 1, add the following rider in the Juvenile Justice Department's bill pattern:

- \_\_\_\_\_. **Probation Grants.** From funds appropriated above in Goal A, Community Juvenile Justice, the Juvenile Justice Department shall develop a juvenile probation grant structure that:
- a. adheres to the budget structure in the agency's bill pattern;
  - b. is straightforward in its requirements, providing flexibility to juvenile probation departments within the confines of the agency budget structure and other provisions of this Act; and,
  - c. requires juvenile probation departments to report expenditures in accordance with the agency budget structure and agency grant requirements.

## Juvenile Justice Department, Article V

Proposed Rider Amendment  
Regional Diversion Alternatives  
Prepared by LBB Staff on 5/19/2015

### Overview

This new rider is intended to establish intent that during the 2016–17 biennium the Juvenile Justice Department will develop and implement a regionalization plan using funds from Strategy A.1.8, Regional Diversion Alternatives.

### Required Action

On the appropriate page in the Conference Committee Report for House Bill 1, add the following rider in the Juvenile Justice Department’s bill pattern:

#### . Regional Diversion Alternatives.

a. Out of funds appropriated above the Texas Juvenile Justice Department (TJJD) is appropriated \$435,490 in fiscal year 2016 and \$9,139,405 in fiscal year 2017 in General Revenue in Strategy A.1.8, Regional Diversion Alternatives, for the implementation of a regionalization program to keep juveniles closer to home in lieu of commitment to the juvenile secure facilities operated by the TJJD.

TJJD shall develop a plan for the implementation of regionalization of juveniles to keep juveniles closer to home in lieu of commitment to the juvenile secure facilities operated by the Texas Juvenile Justice Department (TJJD). The regionalization plan shall be developed through consultation with juvenile probation departments to define regions, identify post-adjudication facility capacity for support of the plan, and with TJJD confirmation that each region has defined, appropriate, research-based programs for the target populations under the regionalization plan. The plan shall include timelines for implementation, including minimization of use of state secure capacity and potential closure of TJJD facilities. TJJD shall submit the regionalization plan to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, Lieutenant Governor, Office of the Governor, and the Legislative Budget Board not later than January 1, 2016.

b. Out of funds appropriated above and contingent upon the enactment of Senate Bill 1630, or similar legislation by the Eighty-fourth Legislature, \$560,500 in fiscal year 2016 and \$494,000 in fiscal year 2017 in General Revenue Funds and seven full-time equivalent positions are appropriated in Strategy D.1.1, Office of the Independent Ombudsman, for the expansion of duties of the office to local secure facilities. If Senate Bill 1630 or similar legislation is not enacted by the Eighty-fourth Legislature, the appropriation and intent in Section b shall have no effect.

By: \_\_\_\_\_

**Department of Public Safety, Article V**  
**Proposed Rider**

**Security in the Texas Capitol and the Governor's Mansion**

Prepared by LBB Staff, May 15, 2015

**Overview**

The rider would require DPS to allocate funds to improve security in the Texas State Capitol and Extension as well as in the Governor's mansion

**Required Action**

- 1) On page V-XX of House Bill 1 as Engrossed, add the following new rider to the bill pattern of the Department of Public Safety; and
- 2) Amend the Department of Public Safety's Capital Budget Rider accordingly

**XX. Security Improvements in the Texas State Capitol and the Governor's Mansion.** Out of the funds appropriated above and authorized in Rider 2, Capital Budget, the Department of Public Safety shall allocate and expend \$950,000 in the 2016-17 biennium for the replacement, service, and maintenance of video surveillance, access control equipment and software, and emergency signal equipment in the State Capitol and Extension, and in the Governor's Mansion. The equipment replacement shall be complete no later than August 31, 2017.

The Department of Public Safety shall coordinate the purchase, installation, and maintenance of these items with the State Preservation Board. The Department of Public Safety shall report semi-annually to the Governor, Lieutenant Governor, the Speaker, the Chair of Senate Administration, and the Chair of House Administration on the progress and status of this and any other Capitol and Mansion security project.

**Department of Public Safety, Article V**

**Proposed New Rider**

**Funding to Refurbish and Equip Facility in DPS Region IIb**

Prepared by LBB Staff on 5/19/2015

**Overview**

This new rider would provide from existing appropriations \$200,000 in fiscal year 2016 and Unexpended Balances authority in fiscal year 2017 for the refurbishment and equipping of a certain leased facility located in a municipality in DPS Region IIb for use by the agency's Criminal Investigations Division.

**Required Actions**

On the appropriate page in the Conference Committee Report for House Bill 1, amend the Department of Public Safety's Capital Budget Rider as required and add the following new rider in the agency's bill pattern:

\_\_\_\_\_. **Funding for Region IIb Facility.** Included in the amounts appropriated above in Strategy F.1.8, Facilities Management, is \$200,000 in General Revenue Fund 01 in Fiscal Year 2016 for the refurbishment and equipping of a certain leased facility located in a municipality in Region IIb of the Department of Public Safety for use by the agency's Criminal Investigations Division. Any of these funds remaining as of August 31, 2016 are appropriated for the same purpose in the fiscal year starting September 1, 2016.

By: \_\_\_\_\_

Department of Public Safety, Article V  
Proposed Rider  
Capitol Complex Threat Assessment  
Prepared by LBB Staff, May 15, 2015

**Overview**

The rider would require DPS to report to the legislature a comprehensive assessment of security needs in the Texas Capitol.

**Required Action**

- 1) On page V-XX of House Bill 1 as Engrossed, add the following new rider to the bill pattern of the Department of Public Safety:

**XX. Capitol Complex Security Threat Assessment.** Funds appropriated above in fiscal year 2017 to Strategy A.2.4, Security Programs, are contingent on the Department of Public Safety preparing and submitting a comprehensive report on security needs in the Capitol Complex to all members of the Legislature no later than December 31, 2015. The report must also include Department of Public Safety strategies and activities to address threats to individual members of the Legislature.

Funds appropriated above in fiscal year 2017 in Strategy A.2.4, Security Programs, may only be expended contingent on submission of the report and approval from the Lieutenant Governor, the Speaker of the House, the Chair of the Senate Finance Committee, and the Chair of the House Appropriations Committee.



By: \_\_\_\_\_

**Office of the Governor, Art. I / Department of Public Safety, Art. V**  
**Proposed Contingency Rider**  
**Funding for Body-Worn Cameras**  
**Conference Committee**

Prepared by LBB Staff, 5/15/15

**Overview**

Contingent upon passage of SB 158, or similar legislation relating to defining a policy of implementing body-worn cameras by commissioned law enforcement officers, this rider would reduce \$5.0 million in General Revenue Fund 01 in fiscal year 2016 from the Office of the Governor's Disaster Contingency Fund and add \$5.0 million in General Revenue Fund 01 in fiscal year 2016 to the Department of Public Safety.

**Required Actions**

- 1) On the appropriate page in the Conference Committee Report for House Bill 1, add the following new rider in the Department of Public Safety's bill pattern:

\_\_\_\_\_. **Contingency for SB 158.**

- a. Contingent on passage of SB 158, or similar legislation relating to defining a policy of implementing body-worn cameras by commissioned law enforcement officers, by the Eighty-fourth Legislature, Regular Session, reduce the General Revenue Fund 01 from Article I, Trusted Programs Within the Office of the Governor, Strategy A.1.1, Disaster Funds, by \$5.0 million in fiscal year 2016.
- b. Contingent on passage of SB 158, or similar legislation relating to defining a policy of implementing body-worn cameras by commissioned law enforcement officers, by the Eighty-fourth Legislature, Regular Session, increase the General Revenue Fund 01 in Department of Public Safety, Strategy C.2.1, Public Safety Communications, by \$5.0 million in fiscal year 2016 to provide grants to law enforcement entities for body-worn cameras pursuant to the provisions of the legislation.

**Department of Public Safety, Article V**  
**Proposed Revised Rider**  
**Driver License Improvement Plan Reporting**

Prepared by LBB Staff on 5/20/2015

**Overview**

Revise rider's funding amounts to conform to Conference Committee's funding decision.

**Required Actions**

On the appropriate page in the Conference Committee Report for House Bill 1, amend the Department of Public Safety's Driver License Improvement Plan Reporting Rider as follows:

**1. Driver License Improvement Plan Reporting.**

- a. Included in the amounts above is ~~\$81,238,828~~ \$74,652,503 in fiscal year 2016 and ~~\$74,225,573~~ \$67,304,297 in fiscal year 2017 in General Revenue Funds for the purpose of the driver license improvement plan.

Included in the amounts noted above in (c) is \$6,200,000 in fiscal year 2016 and \$3,100,000 in fiscal year 2017 in General Revenue Funds for the purpose of establishing a new Driver License Megacenter in Denton County. None of the funds appropriated above may be used for a Driver License Megacenter in Collin County.

- b. The Department of Public Safety shall provide an annual report on the effectiveness of the driver license improvement plan not later than December 1st of each fiscal year. The report shall include information related to specific expenditures, program outcomes and outputs, obstacles to improvement, and any other information that the department deems necessary in order to fully report on the progress of the driver license improvement plan.