

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 85TH LEGISLATIVE REGULAR SESSION

May 26, 2017

TO: Honorable Joe Straus, Speaker of the House, House of Representatives

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HR2544 by Zerwas (Suspending limitations on conference committee jurisdiction, S.B. No. 1.)

**2018-19 BIENNIAL RECOMMENDATIONS by Article, All Funds
(IN MILLIONS)**

FUNCTION	Senate 2018-19	House 2018-19	Conference Committee 2018-19
ARTICLE I - General Government	\$5,805.5	\$5,677.2	\$6,240.8
ARTICLE II - Health and Human Services	\$80,252.8	\$79,408.3	\$79,456.5
ARTICLE III - Agencies of Education	\$79,525.4	\$79,610.6	\$80,433.0
<i>Public Education</i>	\$59,292.0	\$59,073.1	\$59,944.8
<i>Higher Education</i>	\$20,233.4	\$20,537.5	\$20,488.2
ARTICLE IV - The Judiciary	\$807.2	\$824.7	\$823.6
ARTICLE V - Public Safety and Criminal Justice	\$12,186.7	\$11,356.6	\$12,311.7
ARTICLE VI - Natural Resources	\$4,335.1	\$4,346.0	\$4,544.5
ARTICLE VII - Business and Economic Development	\$33,605.3	\$33,604.8	\$31,845.8
ARTICLE VIII - Regulatory	\$639.9	\$626.3	\$630.6
ARTICLE IX - General Provisions	\$190.0	\$2,312.2	\$83.9
ARTICLE X - The Legislature	\$386.6	\$380.6	\$387.5
Total, All Functions	\$217,734.4	\$218,147.4	\$216,757.9

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: UP, SD