<table>
<thead>
<tr>
<th>Article III Public Education</th>
<th>Outstanding Items for Consideration</th>
<th>Tentative Workgroup Decisions</th>
<th>Article XI 2018-19 Biennial Total</th>
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<tr>
<td>Total, Article III Public Education</td>
<td>Items Not Included in SB 1 2018-19 Biennial Total</td>
<td>GR &amp; GR-Dedicated</td>
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<tr>
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Decisions as of March 14, 2017, 8:00 p.m.

Senator Taylor, Workgroup Chair on Article III
Members: Senators Bettencourt, Hancock, Seliger, and West

Outstanding Items for Consideration

Tentative Workgroup Decisions

Texas Education Agency (703)

Total, Article III Public Education

Outstanding Items for Consideration

Tentative Workgroup Decisions

Texas School for the Blind and Visually Impaired (771)

Total, Article III Public Education

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Tentative Workgroup Decisions

Special Provisions for the School for the Blind and Visually Impaired and School for the Deaf (520)

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Teacher Retirement System (323)

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Optional Retirement Program (32C)

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Total, Full-time Equivalents / Tentative Decisions

Working Paper--Prepared by Legislative Budget Board Staff
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<td>Subtotal, Technical Adjustments, Agency Requests, Other Budget Recommendations and Workgroup Changes</td>
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**LBB Analyst: Aaron Henricksen (Foundation School Program)**

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**Technical Adjustments:**

1. **Unexpended Balance of General Revenue for State Assessments.** Senate Bill 1 as introduced appropriates $4.3 million in 2016-17 biennial unexpended balances from the State Assessment Program in the 2018-19 biennium. However, TEA reports that $3.3 million of this amount was obligated prior to the publication of the Bill as Introduced, leaving a remaining unexpended balance of only 1.0 million.

   - **$3,300,000**

2. **Funding for the Texas Juvenile Justice Department (TJJD).**
   - **$468,939**
   - **$468,939**
   - **$468,939**
   - **$468,939**

3. **Funding for Standards and Programs (Agency Administration).** Increase of $100,000 for agency administration related to the Communities in Schools (CIS) program. The introduced bill removed funding for administration related to the CIS; however, the agency had removed the funding in their base request.

   - **$100,000**

4. **Rider 37, Child Nutrition Program.** Modify rider language to align federal program names with those included in the corresponding rider for the Texas Department of Agriculture (Rider 8).

5. **Rider 42, Early Childhood School Readiness Program.**
   - Modify rider language to strike-through the word "rider" in former subsection (e). The introduced bill did not strike-through the entire text to be removed from previous rider language.

6. **Rider 57, Truancy Data Report.** Removal of this rider due to new superseding federal absenteeism reporting requirements making the rider no longer necessary.
Decisions as of March 14, 2017, 8:00 p.m.

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<th>Agency Requests</th>
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</thead>
<tbody>
<tr>
<td>1. Math Innovation Zone Grants (2.0 FTEs)</td>
<td>$20,000,000</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>Funding to provide $19.5 million for two-year grants to eligible K-8 campuses for high quality blended-learning math curriculum software aligned to the Texas Essential Knowledge and Skills (TEKS). The agency anticipates the program implementation would require 2.0 FTEs and cost $300,000 over the biennium.</td>
<td></td>
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</tr>
<tr>
<td>2. Increase funding for High-Quality Pre-K Initiative</td>
<td>$86,000,000</td>
<td>$86,000,000</td>
</tr>
<tr>
<td>Funding to provide an additional $86.0 million for grant funding in the 2018-19 biennium. The agency’s total funding request for this program is $236.0 million ($150.0 million provided in SB 1 and $86.0 million as an exceptional item request).</td>
<td></td>
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</tr>
<tr>
<td>In the 2016-17 biennium, TEA awarded grant funding in both fiscal years with required program implementation in fiscal year 2017 (school year 2016-17). In its base request, TEA reduced funding by 0.3 percent or $324,542 and included all High-Quality Prekindergarten Program funding ($117,675,458) in fiscal year 2018 (school year 2017-18) to continue the same level of grant funding provided to 578 school districts and charters in school year 2016-17. The agency’s exceptional item would provide the same level of grant funding in both years of the 2019-19 biennium, with overall program funding totaling approximately $236.0 million.</td>
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</tbody>
</table>
### Article III Public Education

**Texas Education Agency (703)**

**Items Not Included in Bill as Introduced**

| 3. | Protect Students from Inappropriate Educator Relationships (3.0 FTEs) | Funding to support two additional investigators and one support staff member to address the increased case volume of inappropriate relationships between educators and students. The agency indicates the number of new cases increased by 20 percent from fiscal year 2011 to fiscal year 2015, and the total number of open cases is now more than 1,100. | $391,134 | $391,134 | $391,134 | $391,134 |
| 4. | Implementation of Texas Student Data System (TSDS) (11.5 FTEs) | Funding for two initiatives: 1) ongoing maintenance of the TSDS ($1.6 million and 8.0 FTEs); and 2) incorporate the five most critical non-Public Education Information Management System (PEIMS) applications into TSDS ($4.4 million and 3.5 contractor FTEs). | $5,032,000 | $6,000,000 | $1,600,000 | $2,568,000 | $3,432,000 | $3,432,000 |
| 5. | E-Rate - High-Speed Internet Infrastructure | Funding to provide $25.0 million as a local funding share to be eligible for an additional $225 million in federal E-Rate funding to help rural and economically disadvantaged school districts and campuses build certain broadband infrastructure. A federally-required evaluation would cost an estimated $250,000. | $25,250,000 | $25,250,000 | $25,250,000 | $25,250,000 |

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**Outstanding Items for Consideration**

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**Adopted**

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**Article XI**

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**LBB Analyst:** Aaron Henricksen (Foundation School Program)

**LBB Analyst:** Andrea Winkler (Programs and Administration)
## Article III Public Education

**Texas Education Agency (703)**

**Items Not Included in Bill as Introduced**

<table>
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<th>2018-19 Biennial Total</th>
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### Items Not Included in SB 1

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<tr>
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### Adopted

- **6. Ensure Student and Teacher Data Privacy and Cybersecurity (17.0 FTEs)**
  - Funding for a three-phased Security Master Plan initiative: 1) remediate the teacher certification application to ensure educator data privacy ($6.7 million and 6.5 Contractor FTEs in FY 18 and 13 Contractor FTEs in FY 19); 2) address significant gaps in the agency's information security programs ($5.2 million and 2 Contractor FTEs in FY 18 and 4 Contractor FTEs in FY 19); and 3) transfer and secure the student and teacher records from closed charter schools ($1.5 million and 0 FTEs).

- **7. Effectively Implement HB 1842 (7.0 FTEs)**
  - Funding for two initiatives: 1) provide technical assistance to districts developing turnaround plans, ensure timely and comprehensive agency review of plans, and hold campuses accountable for those plans ($450,000 and 6.0 FTEs); and 2) provide technical assistance, monitor, and provide best practice information related to Districts of Innovation ($50,000 and 1.0 FTE)

- **8. Funding for Release of STAAR Test Items**
  - With this funding, the agency indicates it would be able to improve transparency by releasing STAAR test items annually instead of the statutorily required minimum of once every three years.

## Tentative Workgroup Decisions

- **Article XI**

### Article XI

The Workgroup adopted a rider decreasing funding in Strategy A.2.4, School Improvement and Support, by $1.0 million each year from Rider 44, School Improvement and Governance Support, and increasing funding in Strategy B.3.2, Agency Operations, by $1.0 million each fiscal year to allow for the effective implementation of House Bill 1842, 84th Legislature.
## Outstanding Items for Consideration

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### Article III Public Education

### Texas Education Agency (703)

#### Items Not Included in Bill as Introduced

- **9. Expansion of Windham School District Programs (35.0 FTEs)**
  - Funding for expansion of certain Windham School District programs ($7,421,448) including:
    1) Year-Round Schools ($1.0 million);
    2) TRS Retirement Contribution ($1.4 million);
    3) Vocational/Life Skills Expansion in State Jails ($2.2 million);
    4) Special Needs Vocational and Academic Expansion ($1.6 million);
    5) Vocational Expansion for Female Offenders ($800,000); and
    6) Apprenticeship Expansion ($455,400).

  - **Outstanding Items for Consideration**
    - **2018-19 Biennial Total**
      - GR & GR- Dedicated All Funds
    - **Adopted**
      - GR & GR- Dedicated All Funds

#### Tentative Workgroup Decisions

- **9. Expansion of Windham School District Programs (35.0 FTEs)**
  - The Workgroup adopted Items (2), (5), and (6).

- **10. Rider Request Not Included: Rider 25, Limitation on the Transfer and Use of Funds.**
  - The introduced bill does not include the agency’s two requests: (1) automatic approval of requests to transfer program funding to administrative strategies 30 days after receipt of the request unless disapproved in writing; and (2) authority to transfer up to 2 percent from certain program strategies to administrative strategies if the agency determines it will lead to a more efficient and effective administration of the program to improve student results. The agency’s rider language could result in a transfer of up to $15.0 million of program funding for administrative purposes if all non-FSP programs were included.

- **11. Rider Request Not Included: Rider 40, Permanent School Fund Distribution Rate.**
  - The introduced bill does not include the agency’s request to make the State Board of Education responsible for the reporting requirement instead of the agency.
Decisions as of March 14, 2017, 8:00 p.m.

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<tr>
<td><strong>12. Rider Request Not Included: Rider 44, School Improvement and Governance Support</strong>. The introduced bill does not include the agency’s request to transfer up to 50 percent of funds to Strategy B.3.2, Agency Administration, to develop the internal technical assistance teams.</td>
<td>Adopted</td>
</tr>
<tr>
<td><strong>13. Rider Request Not Included: Rider 45, Virtual School Network</strong>. The introduced bill does not include the agency’s request to amend language to expressly allow that funding be used for additional promotion of and support for implementation of the Texas Virtual School Network.</td>
<td></td>
</tr>
<tr>
<td><strong>14. Rider Request Not Included: Rider 56, Supplemental Funding for Prekindergarten</strong>. The introduced bill does not include the agency’s request to change the distribution methodology for the funding. Currently, all supplemental funding is distributed on the basis of eligible prekindergarten students in average daily attendance (ADA). TEA proposes to instead use up to $5.0 million annually to provide grants for initiatives that improve kindergarten readiness including support for the High-Quality Prekindergarten Program technical assistance, grant programs, and for statewide data systems.</td>
<td></td>
</tr>
<tr>
<td><strong>15. Rider Request Not Included: Rider 58, Reporting on Year-Round Schools</strong>. The introduced bill does not include the agency’s request to delete the rider. The agency indicated the data collection is redundant of the school calendar information already collected in the Public Education Information Management System (PEIMS).</td>
<td>Adopted</td>
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#### Tentative Workgroup Decisions

1. **Rider Request Not Included: Rider 60, Reporting on Open-Enrollment Charter Schools.** The introduced bill does not include the agency’s request to change the reporting from an annual to a biennial requirement.

2. **Rider Request Not Included: New Rider.** The introduced bill does not include the agency’s request for unexpended balance authority within the biennium for all non-FSP programs and most administrative strategies through a new rider.

### Workgroup Revisions and Additions:

1. **Increase funding for the following programs:**

   a. **Student Success Initiative - increase General Revenue funding by $10.0 million for a new biennial funding level of $10.0 million, and add $10.0 million in Priority 2 funding.**

      **2018-19 Biennial Total:** $10,000,000

   b. **Texas Academic and Innovation Mentoring (AIM) - increase funding by $3.0 million for a new biennial funding level of $3.0 million.**

      **2018-19 Biennial Total:** $3,000,000

   c. **Innovative Programs - increase General Revenue funding by $2.5 million for a new biennial funding level of $12.5 million.**

      **2018-19 Biennial Total:** $2,500,000
**Decisions as of March 14, 2017, 8:00 p.m.**

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2. The Workgroup adopted the following changes relating to Prekindergarten Programs:

a. Provide $40.0 million in General Revenue for a new Public-Private Prekindergarten Partnership Program.

   - Adopted: $40,000,000
   - Pended: $40,000,000

b. Eliminate funding for the High-Quality Prekindergarten Grant Program, funded at $150.0 million in Senate Bill 1 as Introduced.

   - Adopted: $(150,000,000)
   - Pended: $(150,000,000)

c. Eliminate Supplemental Prekindergarten funding, funded at $30.0 million in General Revenue in Senate Bill 1 as Introduced.

   - Adopted: $(30,000,000)
   - Pended: $(30,000,000)

3. Eliminate funding for the New Instructional Facilities Allotment, funded at $47.5 million in General Revenue in Senate Bill 1 as Introduced.

   - Adopted: $(47,500,000)
   - Pended: $(47,500,000)

4. Reduce funding for the following programs:

a. Instructional Materials Allotment - reduce General Revenue by $104.6 million for a biennial funding level of $1.09 billion, which is equivalent to 2016-17 appropriations increased for projected student growth. Senate Bill 1 as Introduced provided the 2016-17 base funding (which added $109.0 million in unexpended balances to appropriations) increased by projected student growth.

   - Adopted: $(104,645,919)
   - Pended: $(104,645,919)
### Decisions as of March 14, 2017, 8:00 p.m.

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<td>Texas Education Agency (703)</td>
<td>Items Not Included in SB 1</td>
<td>Adopted</td>
</tr>
<tr>
<td>Items Not Included in Bill as Introduced</td>
<td>2018-19 Biennial Total</td>
<td>2018-19 Biennial Total</td>
</tr>
</tbody>
</table>

- **b. Mathematics Achievement Academies** - reduce General Revenue by $8.5 million for biennial funding level of $9.0 million.
  - Adopted: $\$(8,540,926)\$

- **c. Literacy Achievement Academies** - reduce General Revenue by $6.2 million for biennial funding level of $9.0 million.
  - Adopted: $\$ (6,164,354)\$

- **d. Virtual School Network** - reduce General Revenue funding by $4.0 million for a new biennial funding level of $800,000.
  - Adopted: $\$ (4,000,000)\$

- **e. Early Childhood School Readiness Program** - reduce General Revenue by $3.5 million for biennial funding level of $3.5 million.
  - Adopted: $\$ (3,500,000)\$

- **f. Regional Education Service Centers** - reduce General Revenue by $2.25 million for biennial funding level of $20.3 million.
  - Adopted: $\$ (2,250,000)\$

- **g. Reading-to-Learn Academies** - reduce General Revenue by $3.8 million for a new biennial funding level of $5.5 million.
  - Adopted: $\$ (3,787,304)\$

- **h. Texas Gateway and Online Resources** - reduce General Revenue by $5.0 million for a new biennial funding level of $10.7 million.
  - Adopted: $\$ (5,000,000)\$

- **i. State Assessments contingent reduction** - reduce General Revenue funding by $4.0 million contingent on enactment of legislation eliminating the requirement for the Texas Assessment of Knowledge and Skills (TAKS) Test. This provides a biennial funding level of $95.9 million.
  - Adopted: $\$ (4,000,000)\$

---

**LBB Analyst: Aaron Henricksen (Foundation School Program)**
**LBB Analyst: Andrea Winkler (Programs and Administration)**
Decisions as of March 14, 2017, 8:00 p.m.

### Outstanding Items for Consideration

<table>
<thead>
<tr>
<th>Article III Public Education</th>
<th>Items Not Included in Bill as Introduced</th>
<th>Pended Items</th>
<th>Adopted</th>
<th>Article XI</th>
</tr>
</thead>
<tbody>
<tr>
<td>Texas Education Agency (703)</td>
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<td>2018-19 Biennial Total</td>
<td>2018-19 Biennial Total</td>
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</tr>
<tr>
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</table>

#### Article III: Public Education

**Texas Education Agency (703)**

**Items Not Included in Bill as Introduced**

- **2018-19 Biennial Total**
  - **GR & GR- Dedicated**
  - **All Funds**
  - **Pended Items**
  - **Adopted**
  - **Article XI**

### Tentative Workgroup Decisions

6. The Workgroup adopted the following riders:

   a. **Rider 59, Open Source Instructional Materials.** Amend existing rider to specify that the Commissioner's open source materials request for proposals from the Instructional Materials Fund is $10.0 million each fiscal year, rather than $5.0 million, and that the request for proposal should prioritize procurement of materials in subject areas constituting the bulk of school district purchases.

   b. **Rider 25, Limitation on the Transfer and Use of Funds.** Amend existing rider to allow the agency to use discretionary funds to support federal Individuals with Disabilities Education (IDEA) programs.

   c. **Rider 52, Texas Gateway and Online Resources.** Amend existing rider to specify that the Commissioner may expend $4.5 million for the Lesson Study initiatives.

   d. **Rider 41, Educator Quality and Leadership.** Amend existing rider to specify that $1.0 million of previously appropriated funds is to be used for Humanities Texas.

   e. **Rider 67, FitnessGram Program.** Amend existing rider to specify that the agency may transfer program funding to an administrative program for the specified purpose.

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**Total, Outstanding Items / Tentative Decisions**

<table>
<thead>
<tr>
<th></th>
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**Total, Full-time Equivalents / Tentative Decisions**

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### Article III Public Education

**Texas School for the Blind and Visually Impaired (771)**

**Items Not Included in Bill as Introduced**

<table>
<thead>
<tr>
<th>Agency Requests</th>
<th>FY 2018</th>
<th>FY 2019</th>
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<tbody>
<tr>
<td>1. Exceptional Items related to the 4 percent reduction.</td>
<td>$434,170</td>
<td>$434,170</td>
</tr>
<tr>
<td>2. Facility for Residential Administration and Transportation.</td>
<td>$2,013,000</td>
<td>$2,013,000</td>
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<tr>
<td>3. CAPPS. Funding to implement the Centralized Accounting and Payroll/Personnel System (CAPPS) in the amount of $299,489 and 5.0 FTEs, to commence in fiscal year 2019.</td>
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**Total, Outstanding Items / Tentative Decisions**

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### Tentative Workgroup Decisions

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<th>Total, Full-time Equivalents / Tentative Decisions</th>
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**Grants and Grants-Dedicated All Funds**

- Article III Public Education
- Texas School for the Blind and Visually Impaired (771)
- Items Not Included in Bill as Introduced

**Agency Requests:**

1. **Exceptional Items related to the 4 percent reduction.** In response to the directive to implement a 4 percent reduction, the agency proposed an across the board reduction of 4 percent. House Bill 1 as introduced maintains funding for mission-critical programs in Goal A, "Academic and Life Training." This request for $434,170 represents the remainder of the 4 percent reduction for Strategy B.1.1., Technical Assistance (Outreach Education), Strategy B.1.2., Professional Education in Visual Impairment, Strategy D.1.1., Central Administration, and Strategy D.1.2., Other Support Services.

2. **Facility for Residential Administration and Transportation.** Funding in the amount of $2 million to carry out a Texas Facilities Commission plan to raze two aging structures on the campus and replace them with a 5,000 square-foot facility for Residential Administration and Weekends Home Transportation. TSD requests facilities funding in concert with TFC. Any funds appropriated by the Legislature would be transferred to TFC to implement the plan.

3. **CAPPS.** Funding to implement the Centralized Accounting and Payroll/Personnel System (CAPPS) in the amount of $299,489 and 5.0 FTEs, to commence in fiscal year 2019.

**Workgroup Revisions and Additions:**

1. **None.**
### Agency Requests:

1. **Additional Instructional and Support Services and Staff.**
   - **Additional Staff.** Funding for 15.5 FTEs at a biennial cost of $1.5 million. Requested FTEs include: Admission, Review, and Dismissal (ARD)/Individualized Education Plan (IEP) Facilitators ($220,000/biennium, 1.8 FTEs); Counselor ($110,000/biennium, 0.9 FTE); Speech Language Pathologist ($110,000/biennium, 0.9 FTE); Career Technical Education Specialist ($120,000, 0.9 FTE); Residential Specialists ($216,000/biennium, 3.3 FTEs); Instructional Outreach Specialist for Online Learning ($140,000/biennium, 1.0 FTE); Instructional Assistants ($100,000/biennium, 1.7 FTEs); One-on-one Instructional Support staff ($215,568/biennium, 3.3 FTEs); one health services position ($133,884/biennium, .09 FTE); and a Behavior Support Specialist ($102,250/biennium, 0.9 FTE).
   - **Additional Operational Expenses.** Funding in the amount of $565,522 for the biennium for additional operational expenses, as follows: $160,980/biennium for Homegoing Student Transportation; $290,844/biennium for increased costs of Summer Programs; and $113,698/biennium for Interpreting Services for pay parity to make interpreter salaries competitive with private sector employment.

2. **Dormitory Furniture Replacement.** Funding to replace aging dormitory furniture in the residence halls.

3. **CAPPS.** Funding to implement the Centralized Accounting and Payroll/Personnel System (CAPPS).
### Article III Public Education

**Texas School for the Deaf (772)**

**Items Not Included in Bill as Introduced**

<table>
<thead>
<tr>
<th>Outstanding Items for Consideration</th>
<th>Tentative Workgroup Decisions</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>4. Phase 1 of the Texas Facilities Commission’s Master Plan for TSD.</strong> Funding for new and repurposed facilities to implement Phase 1 of the TFC Master Plan for TSD. Proposed construction would commence in fiscal year 2018 and be complete in 2023. Phase 1 includes a new Toddler Learning Center; demolition of aging cottages; a repurposed gymnasium; a new Multipurpose Center and Flex Theater; repurposed facilities for Career Technical Education (CTE) programs, photography labs, and culinary arts; a new Central Services Center; and proposed new surface parking. TSD requests facilities funding in concert with TFC. Any funds appropriated by the Legislature would be transferred to TFC to implement the plan.</td>
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<tr>
<td><strong>5. Superintendent Salary Authority.</strong> The governing board of TSD requests authority to set the superintendent salary within the range established by Article IX, §3.04(c) of the General Appropriations Act (Scheduled Exempt Salary Group 4: $106,500 - $171,688). Using Article IX authority for the exempt superintendent salary poses a potential conflict with the provisions of the Education Code, §30.053, which specifies that the maximum salary of the superintendent be limited to 120 percent of the highest paid instructional administrator at the school. The agency does not request additional funding for the superintendent salary for the 2018-19 biennium.</td>
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**Outstanding Items Not Included in SB 1**

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<thead>
<tr>
<th>2018-19 Biennial Total</th>
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**Article XI**

**2018-19 Biennial Total**

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</table>

LBB Analyst: Trevor Simmons

Decisions as of March 14, 2017, 8:00 p.m.

### Decisions as of March 14, 2017, 8:00 p.m.

#### LBB Analyst: Trevor Simmons

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**Article III Public Education**  
**Texas School for the Deaf (772)**  
**Items Not Included in Bill as Introduced**

<table>
<thead>
<tr>
<th>Outstanding Items for Consideration</th>
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<tbody>
<tr>
<td><strong>Items Not Included in SB 1</strong></td>
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<tr>
<td>2018-19 Biennial Total</td>
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<tr>
<td><strong>Pended Items</strong></td>
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<td>2018-19 Biennial Total</td>
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<td>GR &amp; GR-</td>
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<tr>
<td>Dedicated All Funds</td>
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</tr>
</tbody>
</table>

### Workgroup Revisions and Additions:

1. The Workgroup provided additional funding for the following items:

   a. **Funding for Summer Programs** - The Workgroup provides an additional $284,298 to summer programs. A new rider directs TSD to use $725,698 of General Revenue in fiscal year 2018, and $726,319 in fiscal year 2019, to provide for the continuation of Summer Programs at the school. These amounts include General Revenue funding already allocated to Summer Programs in SB 1 as Introduced, combined with the additional $284,298 in Workgroup funding.

   ![Image of a table with data](image)

   **$284,298**  

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   **$284,298**

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   $715,702  

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   **$715,702**

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   **$1,126,000**  

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   **$1,126,000**

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   **Total, Outstanding Items / Tentative Decisions**  

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   **$47,140,437**  

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   **$1,126,000**  

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   **Total, Full-time Equivalents / Tentative Decisions**  

   **15.5**  

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   **15.5**  

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**Working Paper—Prepared by Legislative Budget Board Staff**

3/15/2017 - [ 12:17 AM ]

16
<table>
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<th>Article III Public Education</th>
<th>Outstanding Items for Consideration</th>
<th>Tentative Workgroup Decisions</th>
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<tbody>
<tr>
<td>Special Provisions for the School for the Blind and Visually Impaired and the School for the Deaf ($20) Items Not Included in Bill as Introduced</td>
<td>Items Not Included in SB 1 2018-19 Biennial Total</td>
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<td>All Funds</td>
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<tr>
<td>Agency Requests:</td>
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<td></td>
</tr>
<tr>
<td>1. None.</td>
<td></td>
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<td>Subcommittee Revisions and Additions:</td>
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<tr>
<td>1. None.</td>
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### Decisions as of March 14, 2017, 8:00 p.m.

LBB Analyst: Trevor Simmons

<table>
<thead>
<tr>
<th>Outstanding Items for Consideration</th>
<th>Tentative Workgroup Decisions</th>
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#### Article III Public Education

#### Teacher Retirement System (323)

#### Items Not Included in Bill as Introduced

<table>
<thead>
<tr>
<th>Items Not Included in SB 1</th>
<th>Pended Items</th>
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<th>Article XI</th>
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<td>GR &amp; GR- Dedicated</td>
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<tr>
<td>All Funds</td>
<td>All Funds</td>
<td>All Funds</td>
<td>All Funds</td>
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</table>

#### Technical Adjustments:

1. **Exempt Salary Adjustment.** Increase the exempt salary of the Deputy Director Investment Officer from $340,000 to $357,000 per year in fiscal years 2017, 2018, and 2019 in accordance with a decision of the TRS Board pursuant to Rider 8 of the TRS bill pattern, which authorizes the Board to set the salaries of exempt positions without limitation. TRS salaries are funded by the Pension Trust Fund.

<table>
<thead>
<tr>
<th></th>
<th>2018-19 Biennial Total</th>
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#### Agency Requests:

1. **TRS-Care Solvency Funding.** Funding to maintain solvency of the TRS-Care Fund through the 2018-19 biennium, based on current plan design at the time of the LAR submission. (See Workgroup revisions and Additions below).

<table>
<thead>
<tr>
<th></th>
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<th>GR &amp; GR- Dedicated</th>
<th>All Funds</th>
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<td>$1,056,602,025</td>
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2. **Additional FTEs for Administrative Operations.** Funding for an additional 25.0 FTEs at a biennial cost of $3.9 million (not including benefits) for Administrative Operations, based on increased membership of TRS, the growing complexity of investment management, and the transition related to the TEAM project. The requested FTEs include seven in Information Technology, ten in benefits administration, two in the Investment Management Division, two in Human Relations, and four in other administrative divisions. The estimated cost to the agency of the 25.0 FTEs including benefits (retirement, health care, and FICA) is $4,896,961. TRS Administrative Operations are funded entirely by the Pension Trust Fund.

<table>
<thead>
<tr>
<th></th>
<th>2018-19 Biennial Total</th>
<th>GR &amp; GR- Dedicated</th>
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Outstanding Items for Consideration | Items Not Included in SB 1 | Pended Items | Adopted | Article XI
--- | --- | --- | --- | ---
2018-19 Biennial Total | 2018-19 Biennial Total | 2018-19 Biennial Total | 2018-19 Biennial Total | 2018-19 Biennial Total
GR & GR- Dedicated All Funds | GR & GR- Dedicated All Funds | GR & GR- Dedicated All Funds | GR & GR- Dedicated All Funds

### Outstanding Items for Consideration

#### Article III Public Education

#### Teacher Retirement System (323)

#### Items Not Included in Bill as Introduced

#### Tentative Workgroup Decisions

1. **Workgroup Revisions and Additions:**

   a. **Contingency Funding for Senate Bill 788 -** A new rider appropriates $316.2 million in General Revenue, contingent on enactment of SB 788, or similar legislation increasing the state contribution rate to TRS-Care to 1.25 percent. This amount includes $167.4 million to fund the increased state contribution rate of 1.25 percent, and a one-time additional appropriation of $148.8 million to cover the remainder of the projected TRS-Care shortfall in the 2018-19 biennium. When reduced for the cost containment initiatives in items (b) and (c) below, the total additional funding to TRS-Care is $290.0 million.

   b. **Medicare Enrollment for Eligible Members of TRS-Care -** A new rider requires TRS to provide information and assistance necessary for qualifying TRS-Care members to enroll in the Social Security Disability and Medicare Programs for an estimated savings of $24.0 million.

   c. **Analysis of Certain Healthcare Data -** An existing Article IX rider is amended to require that the Health and Human Services Commission, the Employee Retirement System, and Teacher Retirement System collaborate on implementing value-based payment strategies, including episode based-bundling and pay for quality initiatives, for an estimated savings of $2.2 million.

### Total, Outstanding Items / Tentative Decisions

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### Total, Full-time Equivalents / Tentative Decisions

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### Outstanding Items for Consideration

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<th>Optional Retirement Program (32C)</th>
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<tbody>
<tr>
<td></td>
<td>Items Not Included in Bill as Introduced</td>
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### Agency Requests:

1. None.

### Workgroup Revisions and Additions:

1. None.

### Total, Outstanding Items / Tentative Decisions

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### Total, Full-time Equivalents / Tentative Decisions

<table>
<thead>
<tr>
<th>FY 2018</th>
<th>FY 2019</th>
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Amend TEA Rider 12, Student Testing Program, to modify the unexpended balanced authority.

Any unexpended balances at August 31, 2017 and 2018 are hereby appropriated for Fiscal Year 2019 for the same purposes.

Any unexpended balances remaining in General Revenue appropriations to the State Assessment Program, as of August 31, 2018, estimated to be $4,300,000, are appropriated for Fiscal Year 2019 for the same purposes.
FSP Funding for the Texas Juvenile Justice Department

On page III-13 of the bill pattern for the Texas Education Agency, amend the following rider:

Proposed by LBB Staff
FSP Funding for the Texas Juvenile Justice Department
Proposed Rider and Funding
Texas Education Agency

3/13/17
SENATE FINANCE COMMITTEE WORKEGROUP, ARTICLE III
ADOPTED BY
Overview

Amend TEA Rider 37, Child Nutrition Program to align federal program names with those included in the corresponding rider for the Texas Department of Agriculture.

Required Action

On page III-16 of the bill pattern for the Texas Education Agency, amend the following rider:

37. **Child Nutrition Program.** It is the intent of the Legislature that the Child Nutrition Program payments to independent school districts be budgeted at the Texas Education Agency.

Any unexpended balances as of August 31, 2018 are hereby appropriated to fiscal year 2019 for the same purpose.

Under the authority of the intent ofSection 37 of Article III, the Child Nutrition Program is hereby budgeted to the Texas Education Agency. The amounts appropriated elsewhere in this Act to the Texas Department of Agriculture for the 2018-19 biennium is $67,773,884 out of Federal Funds and $398,248 out of the General Revenue Fund in the Child Nutrition Program to administer the Child Nutrition Program. Included in the amounts appropriated elsewhere in this Act is $4,343,565,970 out of Federal Funds and $29,236,682 out of the General Revenue Fund for the National School Lunch, School Breakfast, After School Care, Snack at School, and Seamless Summer Option programs.

Under the authority of the intent of Section 37 of Article III, the Child Nutrition Program is hereby budgeted to the Texas Education Agency. Included in the amounts appropriated elsewhere in this Act is $67,773,884 out of Federal Funds and $398,248 out of the General Revenue Fund for the Child Nutrition Program. Any unexpended balances as of August 31, 2018 are hereby appropriated to fiscal year 2019 for the same purpose.
Amend TEA Rider 42, Early Childhood School Readiness Program, to modify the rider language entirely according to Senate Bill 1, As Introduced.

Proposed Rider

Texas Education Agency

Early Childhood School Readiness Program

Overview

2 Early Childhood School Readiness Program

4. On page III-18 of the bill pattern for the Texas Education Agency, amend the following text:

Proposed Action

On page III-18 of the bill pattern for the Texas Education Agency, amend the following text:

Proposed Rider

Early Childhood School Readiness Program

Amend TEA Rider 42, Early Childhood School Readiness Program, to modify the rider language entirely according to Senate Bill 1, As Introduced.

Adopted by

SENATE FINANCE COMMITTEE WORKGROUP, ARTICLE III

3/13/17

PROPOSED REVISIONS TO BILL

Page 4
The Commissioner shall require The Children's Learning Institute to provide any expenditure and performance data deemed necessary to assess the success of the program in meeting the requirements identified in this rider.

In the expenditure of funds referenced above, the Texas Education Agency or any entity with which the Texas Education Agency contracts for purposes of administering programs under this rider shall comply with contract management requirements pursuant to Texas Government Code, Chapter 2262.

As a condition of receipt of these funds, the Commissioner shall require the Children's Learning Institute to submit a report to the Governor, the Lieutenant Governor, the Speaker of the House, the Legislative Budget Board, and the presiding officers of the standing committees of the Legislature with primary jurisdiction over public education not later than October 1 of each year providing detailed information on the expenditure of funds and performance data in the prior fiscal year for purposes of programs administered under this rider.

Any unexpended balances as of August 31, 2018 are hereby appropriated to fiscal year 2019 for the same purpose.
ADOPTED BY
SENATE FINANCE COMMITTEE WORKGROUP, ARTICLE III
3/13/17

Texas Education Agency

Proposed Rider

Truancy Data Report

Prepared by LBB Staff

Truancy Data Report

Overview

Delete TEA Rider 57, Truancy Data Report, due to new superseding federal absenteeism reporting requirements making the rider no longer necessary.

Delete TEA Rider 57, Truancy Data Report, due to new superseding federal absenteeism reporting requirements making the rider no longer necessary.

Required Action

On page III-23 of the bill pattern for the Texas Education Agency, delete the following rider:

57. Truancy Data Report.

Out of funds appropriated above to programs under Agency Administration, the Texas Education Agency, no later than January 1, 2019, shall report to the Legislative Budget Board and the Office of the Governor about efforts undertaken to improve the quality of truancy data elements collected and reported by school districts and comply with the standards established by the Commissioner of Education under Texas Education Code §42.006. The report should also include an assessment of the prevalence of truancy and any recommendations for further improving state data collection efforts or truancy policy.
ADOPTED BY
SENATE FINANCE COMMITTEE WORKGROUP, ARTICLE III
3/13/17
Texas Education Agency
Proposed
Funding and Rider

Administrative Support to Protect Students from Inappropriate Educator Relationships

Overview

Increase General Revenue Funds appropriated to Agency Administration by $195,567 in each fiscal year of the 2018-19 biennium.

Required Action

(1) Increase General Revenue Funds appropriated to Agency Administration by $195,567 in each fiscal year of the 2018-19 biennium.

(2) On page III-27 of the bill pattern for the Texas Education Agency, add the following rider:

__________

Administrative Support to Protect Students from Inappropriate Educator Relationships. Out of funds appropriated above to programs in Agency Administration by 5195.567 in each fiscal year of the 2018-19 biennium, the Commissioner shall allocate $195,567 to each agency to support two additional investigators and one support staff member to address the increased case volume of inappropriate relationships between educators and students.

Prepared by LBB Staff
Administrative Support to Protect Students from Inappropriate Educator Relationships

Texas Education Agency

SENATE FINANCE COMMITTEE WORKGROUP, ARTICLE III
ADOPTED BY
Overview

Increase General Revenue Funds appropriated to Information Systems and Technology by $800,000 in each fiscal year of the 2018-19 biennium. Add a new rider specifying the use of agency administration funding to support maintenance of the Texas Student Data System.

Required Action

1. Increase General Revenue Funds appropriated to Information Systems and Technology by $800,000 in each fiscal year of the 2018-19 biennium.

2. On page III-27 of the bill pattern for the Texas Education Agency, add the following rider directing use of the funds:

   ____
   Maintenance of the Texas Student Data System. Out of funds appropriated above to Information Systems and Technology, the Commissioner shall allocate $800,000 in General Revenue funds in each fiscal year of the 2018-19 biennium to support ongoing maintenance of the Texas Student Data System.
ADOPTED BY
SENATE FINANCE COMMITTEE WORKGROUP, ARTICLE III
3/13/17

Texas Education Agency
Proposed Funding and Rider E-Rate Classroom Connectivity

Overview
Add new funding amount of $25.25 million to provide the state match for the E-Rate Classroom Connectivity initiative and add new Rider to direct funding.

Required Actions
(1) On page III-2 of the Texas Education Agency bill pattern, add a new program called "E-Rate Classroom Connectivity" in District Programs and Grants, funded at $25,000,000 in fiscal year 2018 and $0 in fiscal year 2019.
(2) On page III-27 of the Texas Education Agency bill pattern, add the following new rider:
E-Rate Classroom Connectivity. Out of funds appropriated above to E-Rate Classroom Connectivity, the Commissioner shall allocate $250,000 in fiscal year 2019 to support projects that build high-speed broadband infrastructure to and within schools.
(3) Increase General Revenue Funds by $250,000 in fiscal year 2019 to Information Systems and Technology.
(4) On page III-27 of the Texas Education Agency bill pattern, add the following new rider:
Network Capabilities Study. Out of funds appropriated above to Information Systems and Technology, the Commissioner shall allocate $250,000 in fiscal year 2019 to conduct a network capability study measure the success of the E-Rate Infrastructure Program. The study must measure the extent to which the $250,000 in fiscal year 2019 was used to establish infrastructure to support the E-Rate Infrastructure Program, and the extent to which the $250,000 in fiscal year 2019 was used to conduct a network capability study measure the success of the E-Rate Infrastructure Program. The study must measure the extent to which the $250,000 in fiscal year 2019 was used to establish infrastructure to support the E-Rate Infrastructure Program, and the extent to which the $250,000 in fiscal year 2019 was used to conduct a network capability study measure the success of the E-Rate Infrastructure Program. The study must measure the extent to which the $250,000 in fiscal year 2019 was used to establish infrastructure to support the E-Rate Infrastructure Program, and the extent to which the $250,000 in fiscal year 2019 was used to conduct a network capability study measure the success of the E-Rate Infrastructure Program.

Drafted by LBB Staff
E-Rate Classroom Connectivity
Proposed Funding and Rider
Texas Education Agency
Overview

Required Actions

On page III-19 of the Texas Education Agency bill pattern, decrease General Revenue Funds by $500,000 in each fiscal year of the 2018-19 biennium from School Improvement and Governance Support. The Commissioner shall allocate $500,000 in General Revenue Funds in each fiscal year of the 2018-19 biennium to effectively implement turnaround efforts associated with House Bill 1842, 84th Legislature. Funds may support the following administrative activities: provide technical assistance and guidance to districts and campuses with high student performance or financial concerns; and provide technical assistance for school accountability, assessment, and program development.

Administrative Support for School Improvement and Governance

On page III-17 of the Texas Education Agency bill pattern, prepare the following riders:

1. On page III-2 of the Texas Education Agency bill pattern, decrease General Revenue Funds by $500,000 in each fiscal year of the 2018-19 biennium from School Improvement and Governance Support. The Commissioner shall allocate $500,000 in General Revenue Funds in each fiscal year of the 2018-19 biennium to effectively implement turnaround efforts associated with House Bill 1842, 84th Legislature. Funds may support the following administrative activities: provide technical assistance and guidance to districts and campuses with high student performance or financial concerns; and provide technical assistance for school accountability, assessment, and program development.

2. On page III-19 of the Texas Education Agency bill pattern, decrease General Revenue Funds by $500,000 in each fiscal year of the 2018-19 biennium from School Improvement and Governance Support. The Commissioner shall allocate $500,000 in General Revenue Funds in each fiscal year of the 2018-19 biennium to effectively implement turnaround efforts associated with House Bill 1842, 84th Legislature. Funds may support the following administrative activities: provide technical assistance and guidance to districts and campuses with high student performance or financial concerns; and provide technical assistance for school accountability, assessment, and program development.
ADOPTED BY
SENATE FINANCE COMMITTEE WORKGROUP, ARTICLE III
3/13/17

Texas Education Agency

Proposed Funding and Rider

Expansion of Windham School District Programs

Overview

Increase Foundation School Funds (Fund 193) by $1.3 million in each fiscal year of the 2018-19 biennium. Add a new rider specifying the use of funding for the expansion of Windham School District Programs.

Required Action

(1) On page III-27 of the Texas Education Agency bill pattern, increase Foundation School Funds (Fund 193) to Windham School District under Pass-Through Funding by $1.3 million in each fiscal year of the 2018-19 biennium.

(2) On page III-27 of the Texas Education Agency bill pattern, increase Foundation School Funds (Fund 193) to Windham School District under Pass-Through Funding by $1.3 million in each fiscal year of the 2018-19 biennium.

Expansion of Windham School District Programs

Out of funds appropriated above, the Superintendent of Windham School District shall allocate $1.365 million for the 1.5 percent employer contribution for retirement to the Teacher Retirement System; $800,000 to expand vocational programming for female offenders related to industry certification in Science, Technology, Engineering and Mathematics (STEM) jobs; and $455,400 to expand the apprenticeship program for on-the-job learning and Journey Worker certification in skilled occupations in the 2018-19 biennium.
Overview

Public-Private Prekindergarten Partnerships

Proposed Funding and Rider

Texas Education Agency

Prepared by LBB Staff

Proposed Public-Private Prekindergarten Partnerships

SUPPORT FOR THE PUBLIC-PRIVATE PREKINDERGARTEN PARTNERSHIPS PROGRAM

The Commission may provide funding to public-private partnerships to support prekindergarten programs. The program shall:

1. Support prekindergarten programs in a variety of settings:
   a. Early childhood care and education programs
   b. Early childhood education programs
   c. Home visitation programs
   d. Head Start programs

2. Promote partnerships with local community agencies and organizations

3. Provide training and technical assistance to support the implementation of prekindergarten programs

4. Evaluate the effectiveness of the program

Required Action

1. On page III-2 of the Texas Education Agency, the Agency shall add the following rider:

   Public-Private Prekindergarten Partnerships. Out of General Revenue funds appropriated above, the Commissioner shall allocate $20,000,000 in each fiscal year of the 2018-19 biennium to support the public-private prekindergarten partnerships program. The program shall provide quality support and guidance to districts and charter schools to implement prekindergarten programs. From amounts referenced above, the Commissioner shall:
   a. Partner with external non-profit organizations to provide statewide supports to schools implementing prekindergarten programs, including professional development and technical assistance.
   b. Develop tools and resources to enhance prekindergarten program quality, including kindergarten readiness tools, developmental tools, rubrics, and best practice guides.
   c. Provide funding to districts through competitive grants to pilot and expand on innovative prekindergarten program models.

2. On page III-2 of the Texas Education Agency, the Agency shall add the following rider:

   Public-Private Prekindergarten Partnerships. Out of General Revenue funds appropriated above, the Commissioner shall allocate $20,000,000 in each fiscal year of the 2018-19 biennium to support the public-private prekindergarten partnerships program. The program shall:
   a. Develop tools and resources to enhance prekindergarten program quality, including kindergarten readiness tools, developmental tools, rubrics, and best practice guides.
   b. Provide funding to districts through competitive grants to pilot and expand on innovative prekindergarten program models.

3. On page III-27 of the Texas Education Agency, the Agency shall add the following rider:

   Public-Private Prekindergarten Partnerships. Out of General Revenue funds appropriated above, the Commissioner shall:
   a. Partner with external non-profit organizations to provide statewide supports to schools implementing prekindergarten programs, including professional development and technical assistance.
   b. Develop tools and resources to enhance prekindergarten program quality, including kindergarten readiness tools, developmental tools, rubrics, and best practice guides.
   c. Provide funding to districts through competitive grants to pilot and expand on innovative prekindergarten program models.

Notwithstanding Rider 25, Limitation on the Transfer and Use of Funds, out of funds appropriated above, the Agency may transfer an amount not to exceed $2,500,000 of funds appropriated for the Foundation School Program in the 2018-19 biennium to Standards and Programs to support twenty full-time equivalent positions at the Agency to provide regional support for the Public-Private Prekindergarten Partnerships program. The Commissioner shall ensure each Education Service Center region has one agency staff dedicated to coordinating activities and supporting strategic initiatives related to the Public-Private Prekindergarten Partnerships program.
Overview

Modify Rider 59, Open Source Instructional Materials, to increase the set-aside from $5.0 million to $10.0 million for each fiscal year of the 2018-19 biennium and require the Commissioner to procure open source instructional materials in additional subject areas.

Required Action

On page III-23 of the Texas Education Agency bill pattern, modify the following rider:

59. Open Source Instructional Materials. Out of funds appropriated above to Open Source Instructional Materials, the Commissioner shall set aside $10,000,000 from the State Instructional Materials Fund in each fiscal year of the biennium to issue a request for proposals for state-developed open-source instructional materials under Texas Education Code §31.071. It is the intent of the Legislature that the request should prioritize the procurement of materials in subject areas that constitute the bulk of school district purchases, including subject areas aligned with the State Board of Education curriculum revision schedule, and advanced secondary courses supporting the study of science, technology, engineering, and mathematics.

The Commissioner shall require that any external entity developing open-source instructional materials funded by this rider provide any data deemed necessary to assess the progress and success in developing such materials. The Commissioner shall annually submit a report by September 1 to the Governor, the Lieutenant Governor, the Speaker of the House, the Legislative Budget Board, and the presiding officers of the standing committees of the legislature with primary jurisdiction over public education. The report shall include information on the number and type of open-source instructional materials developed under this program and any data deemed necessary to assess the effectiveness of those materials.
ADOPTED BY SENATE FINANCE COMMITTEE WORKGROUP, ARTICLE III
3/13/17

Texas Education Agency
Proposed Rider Limitation on the Transfer and Use of Funds

Prepared by LBB Staff

Limitation on the Transfer and Use of Funds
Proposal Rider

Texas Education Agency

3/13/17

SENATE FINANCE COMMITTEE WORKGROUP, ARTICLE III
ADOPTED BY
B funds, which are set aside and reserved for state-level activities and allowed to be used for administrative purposes, and appropriated above, from non-administrative programs to administrative programs 45 days prior to the execution of the transfer. Transferred funding shall support the agency’s administration of federal IDEA, Part B programs as allowed by federal regulations. This transfer is limited to $5 million in each fiscal year and excluded from the $8 million limitation referenced above.

From amounts included within the $8 million transfer allowance, the Commissioner may annually transfer up to $1 million of appropriated funds to programs under Agency Administration only upon approval of the Legislative Budget Board and the Governor.

The Comptroller of Public Accounts shall cooperate as necessary to assist the completion of a transfer and spending made under this section.
The purpose:

Any unexpended balances as of August 31, 2018 are hereby appropriated to fiscal year 2019 for

including only funds excluding costs for course-related student costs incurred in the

Each fiscal year of the 2018-19 biennium and for succeeding biennia, the commissioner shall set aside $7,200,000 in

Amounts appropriated in the paragraphs above the commissioner shall set aside $5,365,500 in fiscal year 2018-19 for

Out of General Revenue funds appropriated above, the commissioner shall allocate $7,865,500 in each fiscal year of the 2018-19 biennium to support online educator and student resources. From amounts referenced above, the commissioner shall set aside funds for the following purposes:

\(a\). The development of pre-service and in-service educator resources and professional development.
\(b\). The development of pre-service and professional development best-practice lessons.
\(c\). The development and maintenance of educational resources made available to school districts.
\(d\). The secure provisioning of user accounts.
\(e\). The development, management, and distribution of online educator and student resources.

In addition to the amounts set aside above, the commissioner shall set aside $4,500,000 in the 2018-19 biennium for the Lesson Study Initiatives.

From amounts referenced in the paragraph above, the commissioner shall set aside $2,000,000 in each fiscal year of the 2018-19 biennium to reimburse districts for costs related to students taking On Ramps Dual Enrollment courses.

Any unexpended balances as of August 31, 2018 are hereby appropriated to fiscal year 2019 for

Required Action:

On page III-22 of the section, modify the following text:

Modify Rider 52, Texas Gateway and Online Resources, to modify the funding provided to the

Texas Gateway and Online Resources, out of General Revenue funds appropriated above.

Any unexpended balances as of August 31, 2018 are hereby appropriated to fiscal year 2019 for

including only funds excluding costs for course-related student costs incurred in the

Each fiscal year of the 2018-19 biennium and for succeeding biennia, the commissioner shall set aside $7,200,000 in

Amounts appropriated in the paragraphs above the commissioner shall set aside $5,365,500 in fiscal year 2018-19 for

Out of General Revenue funds appropriated above, the commissioner shall allocate $7,865,500 in each fiscal year of the 2018-19 biennium to support online educator and student resources. From amounts referenced above, the commissioner shall set aside funds for the following purposes:

\(a\). The development of pre-service and in-service educator resources and professional development.
\(b\). The development of pre-service and professional development best-practice lessons.
\(c\). The development and maintenance of educational resources made available to school districts.
\(d\). The secure provisioning of user accounts.
\(e\). The development, management, and distribution of online educator and student resources.

In addition to the amounts set aside above, the commissioner shall set aside $4,500,000 in the 2018-19 biennium for the Lesson Study Initiatives.

From amounts referenced in the paragraph above, the commissioner shall set aside $2,000,000 in each fiscal year of the 2018-19 biennium to reimburse districts for costs related to students taking On Ramps Dual Enrollment courses.

Any unexpended balances as of August 31, 2018 are hereby appropriated to fiscal year 2019 for

required action:

on page III-22 of the section, modify the following text:

modify rider 52, Texas Gateway and Online Resources, to modify the funding provided to the

Texas Gateway and Online Resources, out of General Revenue funds appropriated above.
ADOPTED BY
SENATE FINANCE COMMITTEE WORKGROUP, ARTICLE III
3/13/17
Texas
Education
Agency
Proposed Rider Modification:
FitnessGram Reporting
Prepared by LBB Staff: 3/10/17
Overview
Modify Rider 67 FitnessGram Program to allow for the reporting requirement to be done internally at TEA. Allowing the report to be conducted by TEA would provide for a more efficient and effective report.
Required Action
(5) On page III-25 of the Texas Education Agency bill pattern, modify the following:
67. FitnessGram Program. From funds appropriated above in FitnessGram Program, the Commissioner of Education shall allocate $2,000,000 in the 2018-19 biennium from General Revenue Funds for the purposes of physical fitness assessments and related analysis. Notwithstanding any other provision of this Act, no amount of this funding may be expended for any other purpose except as described in this rider. Out of amounts appropriated above and allocated by this rider, the Texas Education Agency may expend an amount not to exceed $500,000 to use in managing and analyzing physical fitness assessment data provided by school districts, as required by §38.104 of the Texas Education Code. All other funding directed by this rider shall be used to provide grants to school districts to support the administration of physical fitness assessments and related activities required by §§38.101 and 38.103 of the Texas Education Code. All other funding directed by this rider shall be used to provide grants to school districts, as required by §38.104 of the Texas Education Code. All other funding directed by this rider shall be used to provide grants to school districts, as required by §38.104 of the Texas Education Code. All other funding directed by this rider shall be used to provide grants to school districts, as required by §38.104 of the Texas Education Code. All other funding directed by this rider shall be used to provide grants to school districts, as required by §38.104 of the Texas Education Code.
Any unexpended balances as of August 31, 2018 are hereby appropriated to fiscal year
2019 for the same purpose.

PROPOSED RIDER MODIFICATION: FITNESSGRAM PROGRAM

Proposed Rider Modification: Fitness Gram Reporting

Texas Education Agency

3/13/17
SENATE FINANCE COMMITTEE WORKGROUP, ARTICLE III
ADOPTED BY
Overview

Increase General Revenue Funds appropriated to Information Systems and Technology by $2,500,000 each fiscal year of the 2018-19 biennium. Add a new rider to specify the use of agency administration funding to support student and teacher data privacy and cybersecurity.

Required Action

(1) Increase General Revenue Funds appropriated to Information Systems and Technology by $2,500,000 in each fiscal year of the 2018-19 biennium to support student and teacher data privacy and cybersecurity.

(2) On page III-27 of the bill pattern for the Texas Education Agency, add the following rider:

Support Student and Teacher Data Privacy and Cybersecurity

The Commissioner shall allocate $2,500,000 in General Revenue funds in each fiscal year of the 2018-19 biennium to support student and teacher data privacy and cybersecurity efforts. The Commissioner shall allocate above to information security programs and technology. The Commissioner shall allocate $2,500,000 in General Revenue funds to the following initiatives:

- Teacher certification application remediation
- Addressing significant gaps in the agency’s information security programs
- Transferring and securing the student and teacher records from closed charter schools.

The funding directed by this rider is one-time funding and shall not be included in the agency’s baseline budget request for the subsequent biennium.

Prepared by LBB Staff

Support Student and Teacher Data Privacy and Cybersecurity

Texas Education Agency

3/17/17

SENATE FINANCE COMMITTEE WORKGROUP, ARTICLE III

ADOPTED BY
Delete TEA Rider 58, Reporting on Year Round Schools, due to redundant data collection.

Required Action:

On page III-23 of the bill pattern for the Texas Education Agency (Agency), delete the following note:

Agency: Administration of the Texas Education Agency shall maintain a list of schools operating on a year round system under Education Code §25.084. The Agency shall provide a report on a year round system under Education Code §25.084. The Agency shall provide a report on a year round system under Education Code §25.084. The Agency shall provide a report on a year round system under Education Code §25.084.

On page III-23 of the bill pattern for the Texas Education Agency (Agency), delete the following note:

Agency: Administration of the Texas Education Agency shall maintain a list of schools operating on a year round system under Education Code §25.084. The Agency shall provide a report on a year round system under Education Code §25.084. The Agency shall provide a report on a year round system under Education Code §25.084.

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Agency: Administration of the Texas Education Agency shall maintain a list of schools operating on a year round system under Education Code §25.084. The Agency shall provide a report on a year round system under Education Code §25.084. The Agency shall provide a report on a year round system under Education Code §25.084.

On page III-23 of the bill pattern for the Texas Education Agency (Agency), delete the following note:

Agency: Administration of the Texas Education Agency shall maintain a list of schools operating on a year round system under Education Code §25.084. The Agency shall provide a report on a year round system under Education Code §25.084. The Agency shall provide a report on a year round system under Education Code §25.084.
Proposed Rider

Texas Education Agency

Overview

Delete TEA Rider 58, Reporting on Year-Round Schools, due to redundant data collection.

Required Action

On page III-23 of the bill pattern for the Texas Education Agency, delete the following rider:

58. Reporting on Year-Round Schools. Out of funds appropriated above to programs under

Agency Administration, the Texas Education Agency shall develop a list of schools operating on a year-round system. The list shall be published on the agency’s website and sent to the Governor, the Lieutenant Governor, the Speaker of the House, the Legislative Budget Board, and the presiding officers of the standing committees of the legislature with primary jurisdiction over public education.
Overview

The following rider directs Texas School for the Deaf (TSD) to allocate $722,425 of General Revenue in fiscal year 2018, and $723,046 in fiscal year 2019, to Strategy B.1.2, "Statewide Outreach Programs," to provide the continuation of Summer Programs at the school.

Required Action

On page III-34 of the School for the Deaf bill pattern, add the following rider:

Funding for Summer Programs. Out of funds appropriated above in Strategy B.1.2, $722,425 of General Revenue in fiscal year 2018 and $723,046 in fiscal year 2019 shall be used to provide for the continuation of Summer Programs at the school.
Overview

The following rider appropriates $316.2 million from General Revenue for the purpose of implementing SB 788, or similar legislation increasing the state contribution rate to TRS-Care to 1.25 percent, contingent upon its enactment.

This amount includes $167.4 million to fund the increased state contribution rate of 1.25 percent, and $148.8 million for a one-time appropriation of additional funds to cover the remainder of the projected TRS-Care shortfall in the 2018-19 biennium.

Required Action

Add the following new rider to page III-39.

Contingency for Senate Bill 788 – Appropriation to TRS-Care

Contingency for Senate Bill 788 – Appropriation to TRS-Care

Teacher Retirement System

Proposed Rider

Contingency for Senate Bill 788

Proposed Rider

Contingency for Senate Bill 788
Overview

The following rider reduces General Revenue appropriations in the 2018-19 biennium for savings resulting from the following cost containment initiatives: (1) ensuring full enrollment of all eligible TRS-Care members into the Social Security Disability and Medicare Programs, for an estimated savings of $24,000,000; and (2) implementation of value-based payment strategies, for an estimated savings of $2,200,000.
Overview

Medicare Enrollment for Eligible Members of TRS-Care

Proposed Funding and Rider

Medicare Enrollment for Eligible Members of TRS-Care

On page III-39 of the Teacher Retirement System bill pattern, add the following rider:

Medicare Enrollment for Eligible Members of TRS-Care. Out of funds appropriated above, TRS shall identify members of TRS-Care who are eligible for Social Security Disability and Medicare benefits and provide information and assistance necessary for eligible members to enroll in the programs to help ensure the solvency of the TRS-Care Fund.

By: Teacher Retirement System
Proposed Funding and Rider
Medicare Enrollment for Eligible Members of TRS-Care