



## HIGHLIGHTS

**REMAINING GR** spending capacity under the 2016-17 Article VIII Spending Limit: **\$2,369.2 MILLION**

**REMAINING PAY-AS-YOU-GO** spending capacity for 2016-17: **\$392.3 MILLION**

**MEDICAID: \$2,636.0 million (ALL FUNDS)**

Funding includes \$930.7 million in GR and \$1,705.2 million in FF to cover a Medicaid shortfall.

**CRITICAL NEEDS AND ENTITLEMENT PROGRAMS AT DFPS: \$148.0 million (ALL FUNDS)**

The bill provides the Department of Family and Protective Services (DFPS) with \$101.7 million in GR for critical needs and reimbursement to the Health and Human Services Commission (HHSC) for transfers in 2017, and \$46.3 million in GR for entitlement programs and day care.

**CORRECTIONAL MANAGED HEALTH CARE: \$80.0 million (ALL FUNDS)**

The bill provides the Department of Criminal Justice (TDCJ) \$80.0 million in GR for correctional managed health care costs.

**THERAPY SERVICES: \$51.3 million (ALL FUNDS)**

Funding includes \$21.5 million in GR and \$29.8 million in FF to HHSC for acute care therapy services. Amendments to HHSC Rider 50 realign the 2017 savings target from therapy rate reductions to reflect this funding.

**DISASTER GRANTS & REIMBURSEMENTS: \$5.1 million (ALL FUNDS)**

The bill provides \$5.1 million in GR to the Texas A&M Forest Service for emergency responses reimbursement.

**TJJD SHORTFALL: \$4.5 million (ALL FUNDS)**

The bill provides the Texas Juvenile Justice Department (TJJD) \$4.5 million in GR for projected shortfalls.

**ANIMAL HEALTH: \$0.6 million (ALL FUNDS)**

The bill provides the Animal Health Commission with \$0.6 million in GR for cattle tick fever mitigation.

**DEBT SERVICE REDUCTIONS: (\$53.6) million (ALL FUNDS)**

Projections indicate approximately \$53.6 million in GR savings from bond debt services payments that accrued due to delays in bond issuances and actual interest rates being lower than originally projected.