



HIGHLIGHTS

REMAINING GR spending capacity under the 2016-17 Article VIII Spending Limit: **\$2,369.2 MILLION**

REMAINING PAY-AS-YOU-GO spending capacity for 2016-17: **\$392.3 MILLION**

MEDICAID: \$2,636.0 million (ALL FUNDS)

Funding includes \$930.7 million in GR and \$1,705.2 million in FF to cover a Medicaid shortfall.

CRITICAL NEEDS AND ENTITLEMENT PROGRAMS AT DFPS: \$148.0 million (ALL FUNDS)

The bill provides the Department of Family and Protective Services (DFPS) with \$101.7 million in GR for critical needs and reimbursement to the Health and Human Services Commission (HHSC) for transfers in 2017, and \$46.3 million in GR for entitlement programs and day care.

CORRECTIONAL MANAGED HEALTH CARE: \$80.0 million (ALL FUNDS)

The bill provides the Department of Criminal Justice (TDCJ) \$80.0 million in GR for correctional managed health care costs.

THERAPY SERVICES: \$51.3 million (ALL FUNDS)

Funding includes \$21.5 million in GR and \$29.8 million in FF to HHSC for acute care therapy services. Amendments to HHSC Rider 50 realign the 2017 savings target from therapy rate reductions to reflect this funding.

DISASTER GRANTS & REIMBURSEMENTS: \$5.1 million (ALL FUNDS)

The bill provides \$5.1 million in GR to the Texas A&M Forest Service for emergency responses reimbursement.

TJJD SHORTFALL: \$4.5 million (ALL FUNDS)

The bill provides the Texas Juvenile Justice Department (TJJD) \$4.5 million in GR for projected shortfalls.

ANIMAL HEALTH: \$0.6 million (ALL FUNDS)

The bill provides the Animal Health Commission with \$0.6 million in GR for cattle tick fever mitigation.

DEBT SERVICE REDUCTIONS: (\$53.6) million (ALL FUNDS)

Projections indicate approximately \$53.6 million in GR savings from bond debt services payments that accrued due to delays in bond issuances and actual interest rates being lower than originally projected.