



Supplemental appropriations for Fiscal Year 2019 **TOTAL \$8,398.7 MILLION IN ALL FUNDS**. Appropriations related to **HURRICANE HARVEY** response and recovery, as well as disaster prevention and protection projects total **\$3,053.2 MILLION**.

The **ECONOMIC STABILIZATION FUND (ESF) AND GR** appropriations in Fiscal Year 2019 total \$6,084.2 million, which leaves \$4,324.0 million in GR and ESF spending capacity under the 2018-19 Article VIII Spending Limit.

\$4,400.0 MILLION ALL FUNDS **MEDICAID**
Funding includes \$2,100.0 million in GR and \$2,300.0 million in FF to cover a Medicaid shortfall.

\$542.0 MILLION ESF **TEACHER RETIREMENT**
Funding includes \$542.0 million in ESF to the Teacher Retirement System for a state contribution to be deposited into the Teacher Retirement System Pension Trust Fund No. 960.

\$300.0 MILLION ESF **STATE HOSPITAL IMPROVEMENTS**
The bill provides the Health and Human Services Commission with \$300.0 million in ESF for continuing improvements to state hospital facilities.

\$100.0 MILLION ESF **SCHOOL HARDENING**
Funding includes \$100.0 million in ESF to the Texas Education Agency to provide funding to school districts and charter schools for school hardening.

\$100.0 MILLION ESF **DISASTER GRANTS**
The bill includes \$100.0 million in ESF to Trusteed Programs within the Office of the Governor to provide disaster grants.

(\$643.0) MILLION GR **FOUNDATION SCHOOL PROGRAM ADJUSTMENT**
Projections indicate a 2018-19 biennial Foundation School Program General Revenue (Foundation School Fund No. 193) surplus of \$372.0 million attributable to lower than estimated student enrollment and prior year adjustments, and higher than estimated non-GR revenue. In addition, the adjustment includes a reduction of \$271.0 million in GR attributable to 2018-19 Harvey costs which will instead be paid with ESF. These two amounts sum to the total 2018-19 biennial GR decrease of \$643.0 million.

SUPPLEMENTAL APPROPRIATIONS BY ARTICLE (IN MILLIONS)	GENERAL REVENUE	ECONOMIC STABILIZATION FUND
General Government	(\$52.7)	\$311.0
Health & Human Services	\$2,190.4	\$410.0
Education	(\$612.1)	\$1,658.8
Public Safety & Criminal Justice	\$195.8	\$745.6
Natural Resources	\$1.4	\$1,226.6
Regulatory	-	\$8.9
TOTAL	\$1,723.3	\$4,360.9



\$ 211.0
MILLION
ESF

TEXAS TOMORROW FUND

The bill provides \$211.0 of ESF to the Comptroller of Public Accounts for deposit into the Texas Tomorrow Fund to pay for 2020-21 obligations.

(\$ 52.7)
MILLION
GR

DEBT SERVICE REDUCTIONS

Projections indicate approximately \$52.7 million in GR savings from bond debt services payments that accrued due to delays in bond issuances and actual interest rates being lower than originally projected.

\$ 190.0
MILLION
GR

CORRECTIONAL MANAGED HEALTH CARE AND CORRECTIONAL OFFICER OVERTIME

The bill provides \$160.0 million in GR for Correctional Managed Health Care and \$30.0 million in GR for correctional officer overtime at the Department of Criminal Justice.

\$ 29.6
MILLION
GR

TEXAS STATE TECHNICAL COLLEGE - WACO

Funding includes \$29.6 million in GR for demolition and abatement of certain facilities.

\$ 104.9
MILLION
ALL FUNDS

FORECASTED PROGRAMS

The bill provides the Department of Family and Protective Services (DFPS) with \$83.5 million in GR to address the foster care funding shortfall. Funding also includes an increase of \$6.8 million in GR to DFPS for relative caregiver payments and a reduction of \$8.5 million in unencumbered TANF funds. The bill also provides \$23.1 million in federal Child Care and Development Block Grant funds to DFPS for contracted day care through the Texas Workforce Commission.

\$ 5.8
MILLION
GR

CRIME LABORATORIES

Funding includes \$5.8 million in GR for a shortfall in crime lab operations at the Department of Public Safety.

\$ 54.9
MILLION
ESF

WILDFIRES

The bill provides \$54.9 million in ESF to the Texas Forest Service for expenses related to wildfires

\$ 0.5
MILLION
GR

LONGEVITY PAY

The bill includes \$500,000 in GR to the Comptroller of Public Accounts, Judiciary Section, to provide reimbursement to counties for longevity pay to eligible assistant district attorneys.

CLEAN AIR ACCOUNT NO. 151

EXPEDITED PERMITTING

The bill includes an amendment to remove the cap on the amount that the Commission on Environmental Quality can expend revenue from Clean Air Account No. 151 generated by expedited permitting fees.



HURRICANE HARVEY - \$3,053.2 MILLION IN ESF

\$ 9 0 5 . 5
MILLION
ESF

TEXAS EDUCATION AGENCY
The bill provides funding for Hurricane Harvey at the Texas Education Agency (TEA) from the ESF, including: (1) \$271.3 million for 2018-19 mandatory Harvey expenses which would have otherwise been paid with GR related to increased student costs, the reduction in school district property values, and facilities remediation; and (2) \$634.2 million for 2018-19 biennial nonmandatory Hurricane Harvey-related expenses at TEA, related to facilities remediation and district loss due to decreased property tax collections.

\$ 2 4 5 . 6
MILLION
ESF

FUNDING TRANSFER REPLACEMENT
Funding includes \$245.6 million in ESF to the Health and Human Services Commission (\$110.0 million), Texas Department of Criminal Justice (\$38.6 million) and the Department of Public Safety (\$97.0 million) for reimbursement of funds transferred to disaster assistance programs to address needs resulting from Hurricane Harvey.

\$ 5 4 . 0
MILLION
ESF

INSTITUTIONS OF HIGHER EDUCATION
Funding includes \$26.1 million in ESF to several components of the University of Houston System; \$13.1 million to Lone Star College to address expenses related to Hurricane Harvey; and \$14.8 million from ESF for mitigation and storm damage prevention and compliance related to Hurricane Harvey at the University of Texas at Austin Marine Science Institute.

\$ 3 6 . 6
MILLION
ESF

NATURAL RESOURCES AGENCIES
The bill includes \$23.6 million in ESF to the General Land Office to remove vessels and repair or replace structures and equipment damaged by Hurricane Harvey; and \$13.0 million in ESF to the Parks and Wildlife Department for Hurricane Harvey-related expenses and radio interoperability.

\$ 8 4 0 . 0
MILLION
ESF

WATER DEVELOPMENT BOARD - TEXAS INFRASTRUCTURE RESILIENCY FUND
Contingent on Senate Bill 7, creating the Texas Infrastructure Resiliency Fund (TIRF), funding includes \$840.0 million in ESF to the Water Development Board for the hiring of full-time equivalents and developing or updating flood risk maps across the state (\$47.0 million), and for implementation of flood-related projects.

\$ 3 3 5 . 0
MILLION
ESF

TIRF: FEMA PUBLIC ASSISTANCE GRANTS - NON-FEDERAL MATCH
Funding includes \$335.0 million as non-federal match for FEMA Public Assistance projects.

\$ 2 7 5 . 0
MILLION
ESF

TIRF: FEMA HAZARD MITIGATION GRANT PROGRAM - NON-FEDERAL MATCH
The bill includes \$275.0 million in ESF as non-federal match for FEMA Hazard Mitigation projects (\$275.0 million).

\$ 2 0 0 . 0
MILLION
ESF

TIRF: U.S. ARMY CORPS OF ENGINEERS STATE PARTICIPATION
The bill provides \$200.0 million in ESF to provide state participation in non-federal match for studies and projects planned for Texas by the United States Army Corps of Engineers.

\$ 1 5 0 . 0
MILLION
ESF

SOIL AND WATER CONSERVATION BOARD: EARTHEN DAMS INFRASTRUCTURE
The bill provides \$150.0 million in ESF to Soil & Water Conservation Board for earthen dam infrastructure projects.