Supplemental appropriations for Fiscal Year 2019 total $8,702.1 MILLION and $1,160.0 MILLION for Fiscal Years 2020 and 2021. The ECONOMIC STABILIZATION FUND (ESF) appropriations total $4,867.7 MILLION in Fiscal Year 2019, and $1,160.0 MILLION in Fiscal Years 2020 and 2021.

**SUPPLEMENTAL APPROPRIATIONS BY ARTICLE**

<table>
<thead>
<tr>
<th>(IN MILLIONS)</th>
<th>GENERAL REVENUE</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Government</td>
<td>($75.1)</td>
<td>$267.9</td>
</tr>
<tr>
<td>Health &amp; Human Services</td>
<td>$2,228.2</td>
<td>$4,957.1</td>
</tr>
<tr>
<td>Education</td>
<td>($652.8)</td>
<td>$2,145.8</td>
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<tr>
<td>Judiciary</td>
<td>$0.9</td>
<td>$0.9</td>
</tr>
<tr>
<td>Public Safety and Criminal Justice</td>
<td>$225.8</td>
<td>$479.4</td>
</tr>
<tr>
<td>Natural Resources</td>
<td>($45.2)</td>
<td>$1,862.0</td>
</tr>
<tr>
<td>Regulatory &amp; Economic Development</td>
<td>$6.1</td>
<td>$149.0</td>
</tr>
<tr>
<td>Total</td>
<td>$1,687.9</td>
<td>$9,862.1</td>
</tr>
</tbody>
</table>

**MEDICAID**

Funding includes $2,000.0 million in GR and $2,150.0 million in FF to cover a Medicaid shortfall.

**TEACHER RETIREMENT**

Funding includes $1,113.0 million to the Teacher Retirement System (TRS), including $524.0 million in ESF for a state contribution to be deposited into the TRS Pension Trust Fund No. 960, and $589.0 million in ESF to provide a one-time additional payment to certain TRS annuitants.

**AID FOR HARVEY-AFFECTED SCHOOLS**

The bill provides funding from the ESF to the Texas Education Agency for Hurricane Harvey, including: (1) $271.3 million for 2018-19 mandatory Harvey expenses which would have otherwise been paid with GR related to increased student costs, the reduction in school district property values, and facilities remediation; and (2) $535.2 million for 2018-19 biennial nonmandatory Hurricane Harvey-related expenses at TEA, related to facilities remediation and district loss due to decreased property tax collections.

**STATE HOSPITAL IMPROVEMENTS**

The bill provides the Health and Human Services Commission with $445.4 million in ESF for continuing improvements to state hospital facilities.

**SCHOOL HARDENING AND SAFETY**

Funding includes $100.0 million in ESF to the Texas Education Agency to provide funding to school districts and charter schools for school hardening and $10.9 million for post-disaster school safety.

**DISASTER GRANTS**

The bill includes $100.0 million in ESF to Trusteed Programs within the Office of the Governor to provide disaster grants.
## WATER DEVELOPMENT BOARD - FLOOD INFRASTRUCTURE
Contingent on Senate Bill 7, $840.0 million in ESF is provided to the Water Development Board, including $47.0 million to develop or update flood risk maps across the state, and $793.0 million in grant funding for flood-related projects.

### FEMA PUBLIC ASSISTANCE GRANTS - NON-FEDERAL MATCH
Funding includes $365.0 million as non-federal match for FEMA Public Assistance projects.

### FEMA HAZARD MITIGATION GRANT PROGRAM - NON-FEDERAL MATCH
The bill includes $273.0 million in ESF as non-federal match for FEMA Hazard Mitigation projects.

### U.S. ARMY CORPS OF ENGINEERS STATE PARTICIPATION
The bill provides $200.0 million in ESF for state participation in non-federal match for studies and projects planned for Texas by the U.S. Army Corps of Engineers.

### SOIL AND WATER CONSERVATION BOARD: EARTHEN DAMS INFRASTRUCTURE
The bill provides $150.0 million in ESF to the Soil and Water Conservation Board for earthen dam infrastructure projects.

## FOUNDATION SCHOOL PROGRAM (FSP) ADJUSTMENT
Projections indicate a 2018–19 biennial FSP General Revenue (Foundation School Fund No. 193) surplus attributable to lower than estimated student enrollment and prior year adjustments, and higher than estimated non-GR revenue. This decrease is partially offset by funding increases from ESF to assist schools impacted by Hurricane Harvey (see Aid for Harvey-Affected Schools, page 1).

### INSTITUTIONS OF HIGHER EDUCATION
Funding includes $74.8 million in ESF to several institutions to address expenses related to Hurricane Harvey; and $29.6 million in GR for the TSTC Waco Campus.

### TRANSPORTATION INFRASTRUCTURE FUND GRANTS
The bill provides $125.0 million in ESF to the Department of Transportation to provide funding for grants through the Transportation Infrastructure Fund.

### TEXAS TOMORROW FUND
The bill provides $211.0 of ESF to the Comptroller of Public Accounts for deposit into the Texas Tomorrow Fund to pay for 2020–21 obligations.

### SPECIAL EDUCATION
The bill includes $219.6 million in GR to ensure state compliance with federal special education funding requirements, including $50.5 million to reimburse school districts for certain services provided to students needing special education.
The bill provides $6.1 million in General Revenue to the Board of Pharmacy to fund statewide integration of and upgrades to the Prescription Monitoring Program database.

Projections indicate approximately $57.7 million in GR savings from bond debt services payments that accrued due to delays in bond issuances and actual interest rates being lower than originally projected.