Supplemental appropriations for **FISCAL YEAR 2019 TOTAL $5,275.2 MILLION** and **$636.0 MILLION FOR FISCAL YEARS 2020 AND 2021.**

The **ECONOMIC STABILIZATION FUND (ESF)** appropriations in Fiscal Year 2019 total $1,210.8 million, which leaves $6,881.8 million in ESF spending capacity under the 2018–19 Article VIII Spending Limit.

**MEDICAID**

Funding includes $2,100.0 million in GR and $2,300.0 million in FF to cover a Medicaid shortfall.

**FORECASTED PROGRAMS**

The bill provides the Department of Family and Protective Services (DFPS) with $83.5 million in GR to address the foster care funding shortfall. Funding also includes an increase of $6.8 million in GR to DFPS for relative caregiver payments and a reduction of $8.5 million in unencumbered TANF funds. The bill also provides $251 million in federal Child Care and Development Block Grant funds to DFPS for contracted day care through the Texas Workforce Commission.

**STATE HOSPITAL IMPROVEMENTS**

The bill provides the Health and Human Services Commission with $2.0 million in ESF for continuing improvements to state hospital facilities, including preplanning activities related to construction of new hospitals in the Panhandle region and the Dallas area.

**FOUNDATION SCHOOL PROGRAM ADJUSTMENT**

Projections indicate a 2018-19 biennial Foundation School Program General Revenue (Foundation School Fund No. 193) surplus of $372.0 million attributable to lower than estimated student enrollment and prior year adjustments, and higher than estimated non-GR revenue. In addition, the adjustment includes a reduction of $271.3 million in GR attributable to 2018-19 Harvey costs which will instead be paid with ESF. These two amounts sum to the total 2018-19 biennial GR decrease of $643.3 million.

**CORRECTIONAL MANAGED HEALTH CARE AND CORRECTIONAL OFFICER OVERTIME**

The bill provides $160.0 million in GR for Correctional Managed Health Care and $30.0 million in GR for correctional officer overtime at the Department of Criminal Justice.
DEBT SERVICE REDUCTIONS
Projections indicate approximately $52.7 million in GR savings from bond debt services payments that accrued due to delays in bond issuances and actual interest rates being lower than originally projected.

CRIME LABORATORIES
Funding includes $5.8 million in GR for a shortfall in crime lab operations at the Department of Public Safety.

LIBRARY AND ARCHIVES COMMISSION
Funding includes $4.0 million in GR for the renovation of a facility.

WILDFIRES
The bill provides $54.9 million in GR to the Texas Forest Service for expenses related to wildfires.

HURRICANE HARVEY: FUNDING TRANSFER REPLACEMENT
Funding includes $245.6 million in ESF to the Health and Human Services Commission ($110.0 million), Texas Department of Criminal Justice ($38.6 million) and the Department of Public Safety ($97.0 million) for reimbursement of funds transferred to disaster assistance programs to address needs resulting from Hurricane Harvey.

HURRICANE HARVEY: TEXAS EDUCATION AGENCY
The bill provides funding for Hurricane Harvey at the Texas Education Agency (TEA) from the ESF, including: (1) $271.3 million for 2018-19 mandatory Harvey expenses which would have otherwise been paid with GR related to increased student costs, the reduction in school district property values, and facilities remediation; (2) $636.0 million in the 2020-21 biennium for mandatory Harvey expenses which would have otherwise been paid with GR related to a reduction in school district property values; and (3) $634.2 million for 2018-2019 non-mandatory Hurricane Harvey related expenses at TEA, related to facilities remediation and district loss due to decreased property tax collections.

HURRICANE HARVEY: INSTITUTIONS OF HIGHER EDUCATION
Funding includes $261.1 million in ESF to several components of the University of Houston System and $131.0 million to Lone Star College to address expenses related to Hurricane Harvey.

HURRICANE HARVEY: TEXAS FOREST SERVICE
Funding includes $2.6 million from ESF for expenses related to Hurricane Harvey.

HURRICANE HARVEY: PARKS AND WILDLIFE DEPARTMENT
Funding includes $9.0 million in ESF for Hurricane Harvey-related expenses.

HURRICANE HARVEY: WORKFORCE COMMISSION
Funding includes $89.9 million in ESF for vocational rehabilitation expenses related to Hurricane Harvey.

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