Supplemental appropriations for FISCAL YEAR 2019 TOTAL $7,206.5 MILLION and $2,126.9 MILLION FOR FISCAL YEARS 2020 AND 2021.

The ECONOMIC STABILIZATION FUND (ESF) appropriations in Fiscal Year 2019 total $2,989.1 million, which leaves $4,997.5 million in ESF spending capacity under the 2018-19 Article VIII Spending Limit.

$1,342.0 MILLION ALL FUNDS

STATE EMPLOYEE RETIREMENT
Funding includes $1,342.0 million to the Employee Retirement System (TRS), including $684,000,000 in GR for a state contribution to be deposited into the Teacher Retirement System Pension Trust Fund No. 960, and $658,210,000 in ESF to provide a onetime additional payment to certain TRS annuitants.

$643.3 MILLION GR

FOUNDATION SCHOOL PROGRAM ADJUSTMENT
Projections indicate a 2018-19 biennial Foundation School Program General Revenue (Foundation School Fund No. 193) surplus of $372.0 million attributable to lower than estimated student enrollment and prior year adjustments, and higher than estimated non-GR revenue. In addition, the adjustment includes a reduction of $271.3 million in GR attributable to 2018-19 Harvey costs which will instead be paid with ESF. These two amounts sum to the total 2018-19 biennial GR decrease of $643.3 million.

$4,400.0 MILLION ALL FUNDS

MEDICAID
Funding includes $2,100.0 million in GR and $2,300.0 million in FF to cover a Medicaid shortfall.

$1,342.0 MILLION ALL FUNDS

TEACHER RETIREMENT
Funding includes $1,342.0 million to the Teacher Retirement System (TRS), including $684,000,000 in GR for a state contribution to be deposited into the Teacher Retirement System Pension Trust Fund No. 960, and $658,210,000 in ESF to provide a onetime additional payment to certain TRS annuitants.

$4,283.4 ESF

$2,314.8 FF

$2,733.3 GR
**Crime Laboratories**

Funding includes $5.8 million in GR for a shortfall in crime lab operations at the Department of Public Safety.

**Prescription Monitoring Program**

The bill provides $6.1 million in GR to the Board of Pharmacy to fund statewide integration of and upgrades to the Prescription Monitoring Program database.

**Army Futures Command**

The bill provides $50.0 million in ESF to the Office of the Governor, Trusteed Programs for establishment of the Army Futures Command.

**Texas Research Incentive Program**

The bill provides $182.5 million in ESF to the Higher Education Coordinating Board to distribute money to emerging research universities based on a match for certain private donations.

**Transportation Infrastructure Fund Grants**

The bill provides $250.0 million in ESF to the Department of Transportation to provide funding for grants through the Transportation Infrastructure Fund.

**Trauma Capacity Grants**

The bill provides $30.0 million in ESF to the Department of State Health Services for grants to hospitals and trauma service area regional advisory councils to increase trauma capacity and improve related trauma response infrastructure.

**Uncollectable Revenue ($37.5 million), Early Childhood Intervention ($3.5 million), State Supported Living Centers ($7.2 million), and Children’s Hospital Rate Increases ($100.0 million).**

**Miscellaneous HHSC Items**

Funding includes $226.0 million in GR for miscellaneous Health and Human Services Commission (HHSC) items, including the Health Insurance Providers Fee ($65.8 million), Health Texas Women ($14.0 million), State Hospital Revenue ($37.5 million), Early Childhood Intervention ($35.0 million), State Supported Living Centers ($7.2 million), and Children’s Hospital Rate Increases ($100.0 million).

**Texas Tomorrow Fund**

The bill provides $211.0 of ESF to the Comptroller of Public Accounts for deposit into the Texas Tomorrow Fund to pay for 2020-21 obligations.

**Debt Service Reductions**

Projections indicate approximately $52.7 million in GR savings from bond debt services payments that accrued due to delays in bond issuances and actual interest rates being lower than originally projected.

**Forecasted Programs**

The bill provides the Department of Family and Protective Services (DFPS) with $83.5 million in GR to address the foster care funding shortfall. Funding also includes an increase of $6.8 million in GR to DFPS for relative caregiver payments and a reduction of $8.5 million in unencumbered TANF funds. The bill also provides $23.1 million in federal Child Care and Development Block Grant funds to DFPS for contracted day care through the Texas Workforce Commission.

**State Hospital Improvements**

The bill provides the Health and Human Services Commission with $2.0 million in ESF for continuing improvements to state hospital facilities, including preplanning activities related to construction of new hospitals in the Panhandle region and the Dallas area.

**Correctional Managed Health Care and Correctional Officer Overtime**

The bill provides $160.0 million in GR for Correctional Managed Health Care and $30.0 million in GR for correctional officer overtime at the Department of Criminal Justice.

**Texas Debt Service Reductions**

Projections indicate approximately $52.7 million in GR savings from bond debt services payments that accrued due to delays in bond issuances and actual interest rates being lower than originally projected.

**Transportation Infrastructure Fund Grants**

The bill provides $250.0 million in ESF to the Department of Transportation to provide funding for grants through the Transportation Infrastructure Fund.

**Texas Research Incentive Program**

The bill provides $182.5 million in ESF to the Higher Education Coordinating Board to distribute money to emerging research universities based on a match for certain private donations.

**Army Futures Command**

The bill provides $50.0 million in ESF to the Office of the Governor, Trusteed Programs for establishment of the Army Futures Command.

**Prescription Monitoring Program**

The bill provides $6.1 million in GR to the Board of Pharmacy to fund statewide integration of and upgrades to the Prescription Monitoring Program database.

**Correctional Managed Health Care and Correctional Officer Overtime**

The bill provides $160.0 million in GR for Correctional Managed Health Care and $30.0 million in GR for correctional officer overtime at the Department of Criminal Justice.
The bill provides $200.0 million in ESF to the General Land Office to provide state matching funds for studies and projects planned for Texas by the U.S. Army Corps of Engineers.

The bill includes $299 million in ESF ($279 million) and Coastal Protection Account No. 027 ($20.0 million) funds to the General Land Office to remove vessels and repair or replace structures and equipment damaged by Hurricane Harvey. The bill also includes $170.0 million in ESF to the Texas Parks and Wildlife Department for Hurricane Harvey-related expenses.

The bill provides $54.9 million in ESF to the Texas Forest Service for expenses related to wildfires.

The bill provides $540.0 million in ESF to the Department of Public Safety, Texas Division of Emergency Management, as non-federal match for FEMA Public Assistance projects and $273.0 million in ESF as non-federal match for FEMA Hazard Mitigation projects.

The bill provides $8.9 million in ESF for vocational rehabilitation expenses related to Hurricane Harvey.

The bill includes $2.5 million from ESF for expenses related to Hurricane Harvey.

The bill includes $245.6 million in ESF to the Health and Human Services Commission ($110.0 million), Texas Department of Criminal Justice ($38.6 million) and the Department of Public Safety ($97.0 million) for reimbursement of funds transferred to disaster assistance programs to address needs resulting from Hurricane Harvey.

The bill provides $634.2 million for 2018–19 biennial nonmandatory Harvey-related expenses at TEA, related to facilities remediation and district loss due to decreased property tax collections; and (3) $636.0 million for 2020–21 biennial Harvey-related expenses.

The bill includes $400.0 million in ESF to the Department of Public Safety, Texas Division of Emergency Management, as non-federal match for FEMA Public Assistance projects and $273.0 million in ESF as non-federal match for FEMA Hazard Mitigation projects.