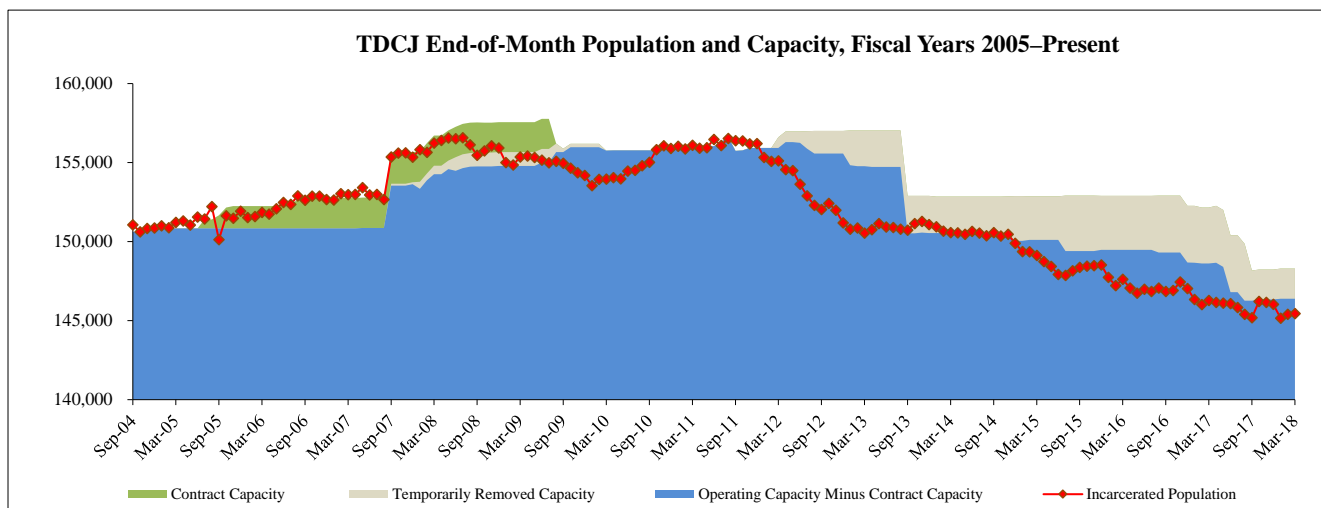
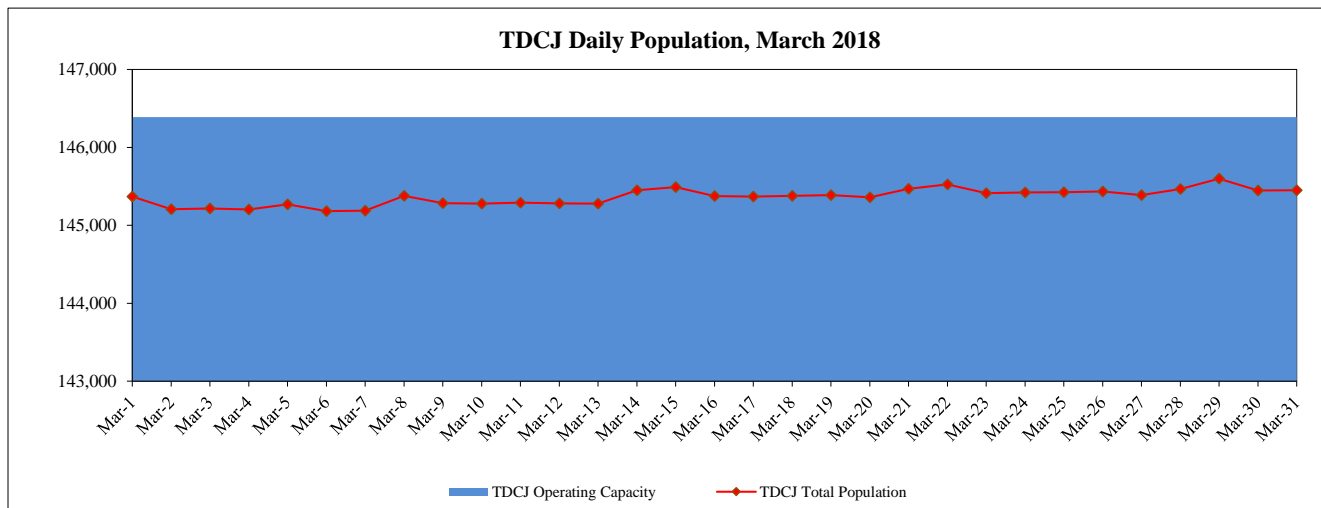


Monthly Tracking of Adult Correctional Population Indicators (April 2018)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
April 2017	↓ 146,158	154,857	56	0	-2	54	148,663	2,505
May 2017	↓ 146,107	154,585	0	0	-272	-272	148,402	2,295
June 2017	↓ 146,085	152,916	0	0	-1,669	-1,669	146,799	714
July 2017	↓ 145,840	152,916	0	0	0	0	146,799	959
August 2017	↓ 145,409	152,364	376	0	-928	-552	146,269	860
September 2017	↓ 145,190	152,364	0	0	0	0	146,269	1,079
October 2017	↑ 146,220	152,432	68	0	0	68	146,335	115
November 2017	↓ 146,148	152,432	0	0	0	0	146,335	187
December 2017	↓ 146,038	152,432	0	0	0	0	146,335	297
January 2018	↓ 145,154	152,488	56	0	0	56	146,388	1,234
February 2018	↑ 145,399	152,488	0	0	0	0	146,388	989
March 2018	↑ 145,451	152,488	0	0	0	0	146,388	937

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of March 2018, 1,900 beds had been temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which includes medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of March 2018 was 2,965.

Capacity Adjustments and Other Notes:

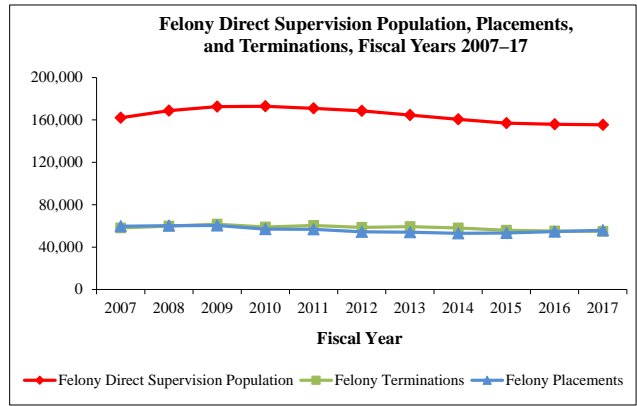
- In January 2018, TDCJ temporarily added 56 beds to capacity at the East Texas Treatment Facility when a dorm was converted from ISF to SAFP beds.
- In October 2017, TDCJ temporarily added 68 beds to capacity at the Rudd Unit when a dorm was converted to transfer housing for a work crew.
- In August 2017, TDCJ capacity decreased by 552 beds (928 beds were removed from capacity and 376 beds were returned to capacity). Of the beds removed from capacity, 508 beds* were removed when the Ware Unit was closed as part of the budget reductions directed by the 85th Legislature, 80 beds were removed at the Roach Unit in conjunction with the closing of the ISF, and 340 beds were removed at the Rudd Unit when the mission was changed from a transfer facility to an ISF. Additionally, during the month of August 376 beds were returned to capacity when an expansion dorm at the Wallace Unit was reopened. *The closure of the 916-bed Ware Unit reduced TDCJ capacity by only 508 beds because 408 beds had been temporarily removed from capacity due to staffing shortages.
- In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.
- In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFP beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.

Monthly Tracking of Adult Correctional Population Indicators (April 2018)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

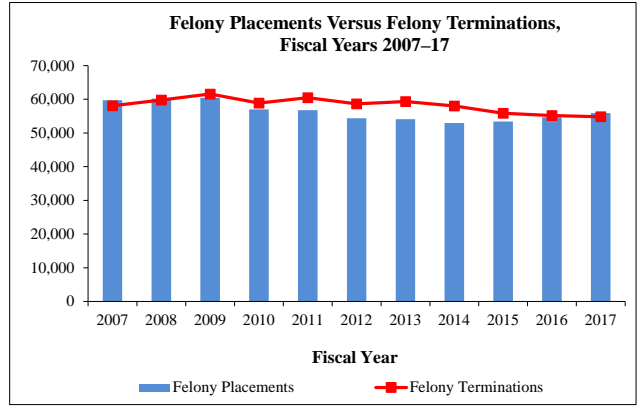
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Mar-2017	155,963	84,220
Apr-2017	155,967	83,388
May-2017	156,079	83,243
Jun-2017	156,212	82,926
Jul-2017	155,796	81,855
Aug-2017	155,684	81,788
Sep-2017	155,288	80,891
Oct-2017	155,061	80,780
Nov-2017	154,801	80,324
Dec-2017	154,244	79,149
Jan-2018	153,617	78,661
Feb-2018	153,338	78,192
Average	155,171	81,285

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Mar-2017	5,200	7,947
Apr-2017	4,375	6,621
May-2017	4,925	7,749
Jun-2017	5,039	7,354
Jul-2017	4,288	6,229
Aug-2017	5,057	7,613
Sep-2017	4,235	6,036
Oct-2017	4,812	7,122
Nov-2017	4,241	6,537
Dec-2017	3,596	5,009
Jan-2018	4,281	6,846
Feb-2018	4,163	6,601
Total	54,212	81,664



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Mar-2017	2,638	5,744
Apr-2017	2,458	5,730
May-2017	2,557	5,849
Jun-2017	2,361	5,256
Jul-2017	2,166	5,172
Aug-2017	2,342	5,366
Sep-2017	2,057	4,803
Oct-2017	2,262	5,217
Nov-2017	2,030	4,842
Dec-2017	1,808	4,402
Jan-2018	2,129	4,914
Feb-2018	2,176	5,048
Total	26,984	62,343

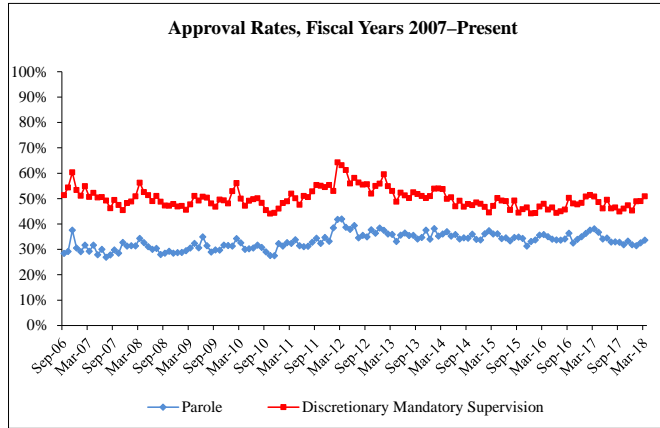
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Mar-2017	2,197	2,021
Apr-2017	1,942	1,580
May-2017	2,230	1,841
Jun-2017	2,241	1,921
Jul-2017	2,012	1,686
Aug-2017	2,206	1,887
Sep-2017	1,831	1,487
Oct-2017	2,089	1,722
Nov-2017	1,750	1,533
Dec-2017	1,592	1,288
Jan-2018	2,020	1,677
Feb-2018	1,999	1,528
Total	24,109	20,171



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

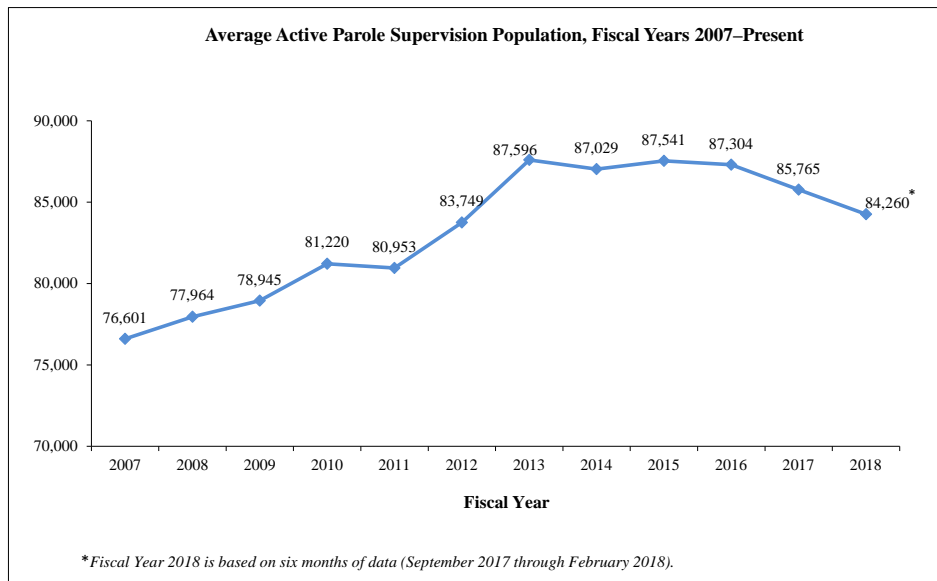
Parole		
Month/Year	Cases Considered	Cases Approved
Apr-2017	6,072	2,233
May-2017	6,993	2,386
Jun-2017	7,559	2,608
Jul-2017	6,324	2,078
Aug-2017	6,824	2,248
Sep-2017	6,325	2,074
Oct-2017	6,940	2,211
Nov-2017	6,598	2,194
Dec-2017	6,397	2,034
Jan-2018	6,377	2,007
Feb-2018	5,934	1,933
Mar-2018	6,625	2,230
Total	66,409	22,073

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Apr-2017	1,673	814
May-2017	1,731	798
Jun-2017	1,778	881
Jul-2017	1,459	673
Aug-2017	1,751	815
Sep-2017	1,472	661
Oct-2017	1,678	773
Nov-2017	1,520	719
Dec-2017	1,498	679
Jan-2018	1,567	767
Feb-2018	1,552	761
Mar-2018	1,538	783
Total	16,127	7,580

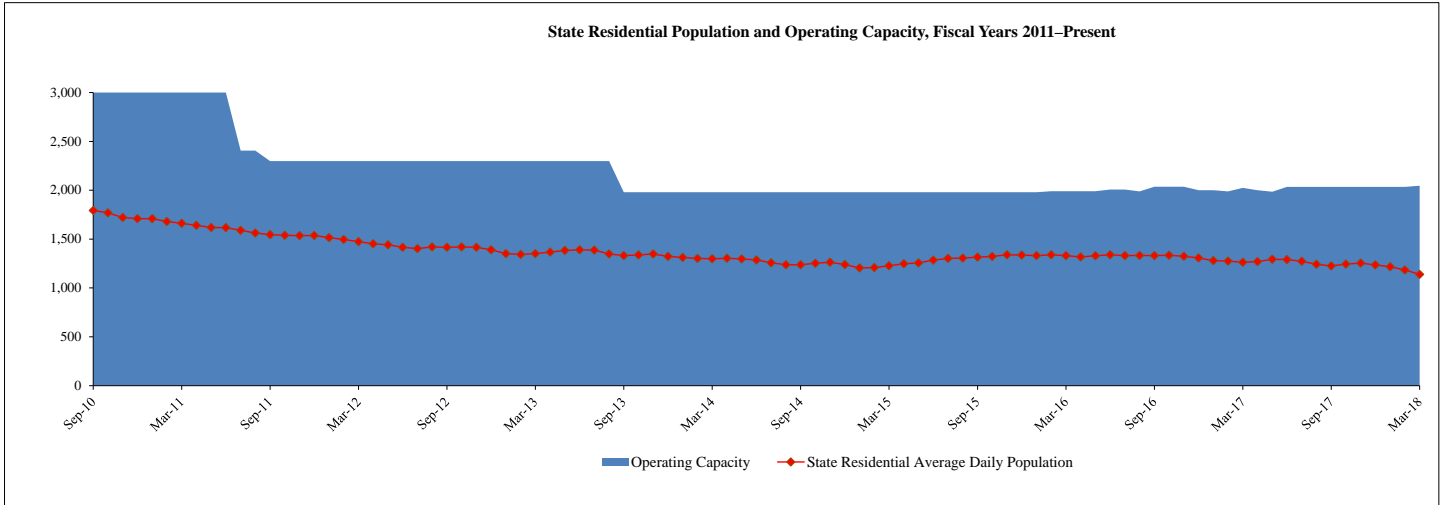


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Mar-2017	85,824
Apr-2017	85,769
May-2017	85,545
Jun-2017	85,382
Jul-2017	85,260
Aug-2017	84,746
Sep-2017	84,518
Oct-2017	84,494
Nov-2017	84,414
Dec-2017	84,003
Jan-2018	84,163
Feb-2018	83,965



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Apr-2017	1,021	138	111	1,270
May-2017	1,044	137	113	1,294
Jun-2017	1,022	152	116	1,291
Jul-2017	1,011	153	109	1,273
Aug-2017	999	150	93	1,242
Sep-2017	999	144	83	1,226
Oct-2017	1,015	149	80	1,244
Nov-2017	1,037	134	83	1,254
Dec-2017	1,026	126	83	1,235
Jan-2018	1,008	130	78	1,216
Feb-2018	980	133	71	1,184
Mar-2018	925	136	78	1,139

Month/Year	State Residential Admissions by Admission Type								Total Admissions
	New Commitments ²		Multiple Commitments ⁵		Parole Revocations ⁶			Other ⁷	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Apr-2017	20	61	0	1	3	2	6	3	96
May-2017	17	83	0	1	0	2	1	5	109
Jun-2017	18	64	0	0	0	1	6	5	94
Jul-2017	6	58	0	1	2	1	2	3	73
Aug-2017	11	63	1	1	0	2	7	4	89
Sep-2017	9	47	0	0	0	3	4	0	63
Oct-2017	10	62	0	0	2	4	3	5	86
Nov-2017	19	50	1	2	0	2	1	0	75
Dec-2017	12	38	0	0	2	3	3	5	63
Jan-2018	10	41	0	3	0	5	3	3	65
Feb-2018	13	56	0	2	0	0	1	1	73
Mar-2018	13	52	1	1	0	2	2	3	74
FY '17 thru Mar.	79	322	0	8	3	21	36	12	481
FY '18 thru Mar.	86	346	2	8	4	19	17	17	499
# change '17 to '18	7	24	2	0	1	-2	-19	5	18
% change '17 to '18	8.9%	7.5%	N/A	0.0%	33.3%	-9.5%	-52.8%	41.7%	3.7%

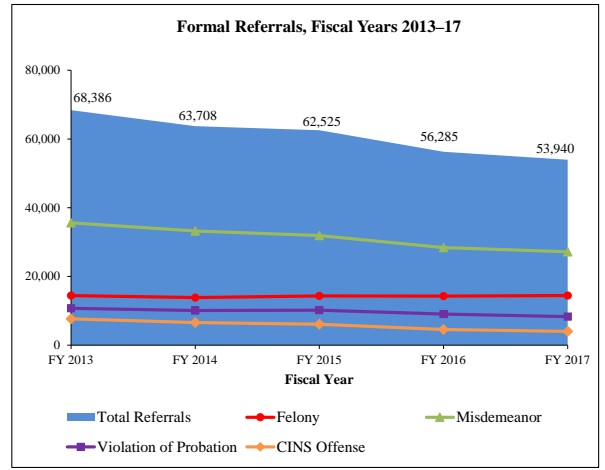
Month/Year	Average Length of Stay for State Residential Releases (In Months)						Total Average Length of Stay
	New Commitments	Multiple Commitments	Parole Revocations			Other	
			Felony Offense	Misdemeanor Offense	Technical Violation		
Apr-2017	20.9	N/A (No Releases)	N/A (No Releases)	6.1	6.1	13.6	19.0
May-2017	20.7	10.8	N/A (No Releases)	13.7	8.0	3.7	18.6
Jun-2017	19.7	8.9	N/A (No Releases)	6.7	11.0	0.9	17.6
Jul-2017	19.0	12.9	12.9	6.7	10.1	5.2	17.5
Aug-2017	18.5	10.1	19.3	14.3	6.3	1.4	17.0
Sep-2017	17.7	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	3.4	N/A (No Releases)	17.5
Oct-2017	20.6	12.0	N/A (No Releases)	5.9	11.4	2.6	18.6
Nov-2017	17.5	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	5.0	7.0	16.2
Dec-2017	17.0	8.9	8.8	4.9	6.9	2.2	15.4
Jan-2018	17.5	N/A (No Releases)	10.7	1.4	10.1	0.7	16.1
Feb-2018	18.4	14.5	6.8	11.4	9.2	3.4	17.3
Mar-2018	17.6	10.7	N/A (No Releases)	15.5 ⁸	6.8	7.1	16.7

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
355	15	370
349	17	366
342	17	359
350	15	365
369	14	383
369	12	381
365	7	372
352	7	359
353	8	361
358	8	366
373	8	381
376	7	383

¹⁻⁸ All footnotes are detailed on page 5.

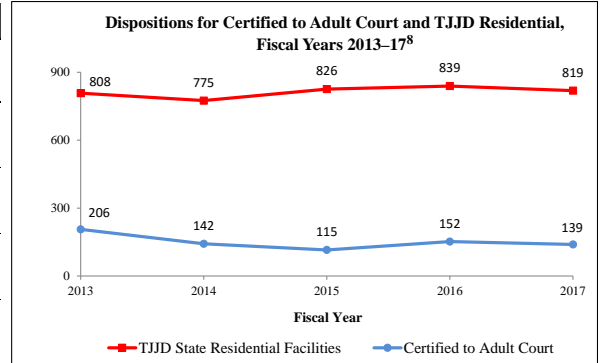
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Mar-2017	1,344	2,652	782	421	5,199
Apr-2017	1,360	2,646	729	381	5,116
May-2017	1,470	2,909	806	418	5,603
Jun-2017	1,187	1,983	641	271	4,082
Jul-2017	973	1,563	598	276	3,410
Aug-2017	1,046	1,543	554	243	3,386
Sep-2017	1,106	1,837	621	309	3,873
Oct-2017	1,244	2,360	716	329	4,649
Nov-2017	1,224	2,318	654	347	4,543
Dec-2017	990	2,136	593	245	3,964
Jan-2018	1,204	2,312	684	302	4,502
Feb-2018	1,327	2,579	614	346	4,866
FY '17 thru Feb.	7,062	13,886	4,196	2,000	27,144
FY '18 thru Feb.	7,095	13,542	3,882	1,878	26,397
# change '17 to '18	33	-344	-314	-122	-747
% change '17 to '18	0.5%	-2.5%	-7.5%	-6.1%	-2.8%



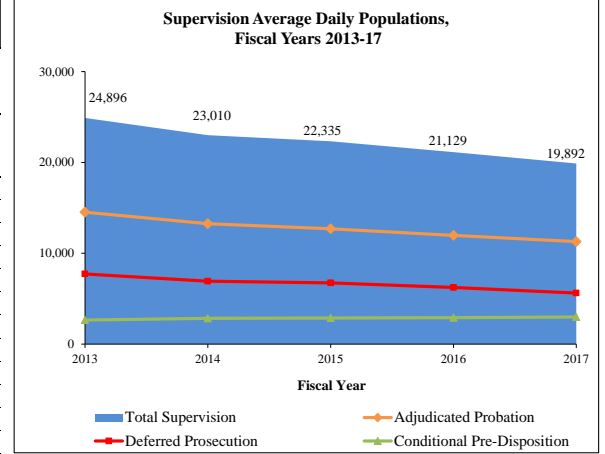
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY17 (March 2017 - May 2017)	39	249	3,757	3,729	2,932	3,585	14,291
Quarter 4, FY17 (June 2017 - Aug. 2017)	37	213	3,574	3,335	2,381	3,419	12,959
Quarter 1, FY18 (Sept. 2017 - Nov. 2017)	37	198	3,163	3,058	2,317	3,153	11,926
Quarter 2, FY18 (Dec. 2017 - Feb. 2018)	32	167	2,955	3,202	2,315	2,961	11,632



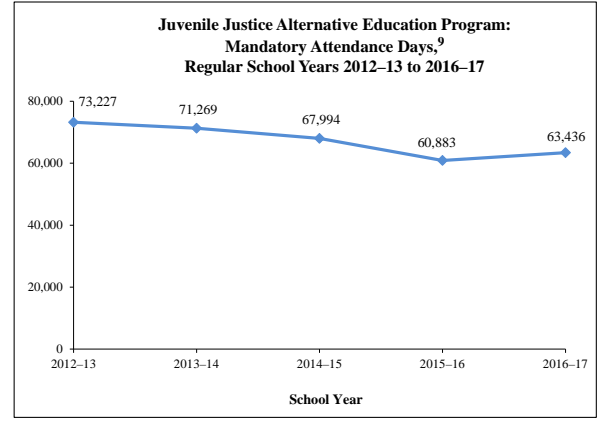
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Mar-2017	3,186	5,509	11,259	19,954	1,531	1,852	3,209
Apr-2017	3,200	5,694	11,315	20,209	1,559	1,872	3,160
May-2017	3,363	5,857	11,403	20,623	1,561	1,921	3,337
Jun-2017	3,322	6,010	11,454	20,786	1,599	1,855	3,294
Jul-2017	3,114	6,184	11,452	20,750	1,627	1,864	3,145
Aug-2017	2,904	6,083	11,508	20,495	1,637	1,907	2,843
Sep-2017	2,845	5,829	11,456	20,130	1,644	1,918	2,721
Oct-2017	2,848	5,670	11,462	19,980	1,592	1,962	2,722
Nov-2017	2,932	5,620	11,461	20,013	1,590	2,019	2,751
Dec-2017	3,012	5,442	11,343	19,797	1,562	2,013	2,758
Jan-2018	2,980	5,240	11,029	19,249	1,529	1,961	2,846
Feb-2018	3,087	5,317	10,972	19,376	1,512	2,003	2,876



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Mar-2017	443	87	80	6,521
Apr-2017	490	129	91	7,109
May-2017	501	112	106	8,804
Jun-2017	390	0	65	440
Jun-2017 (summer school)	147	0	20	749
Jul-2017 (summer school)	39	0	9	126
Aug-2017	333	63	64	1,777
Sep-2017	389	62	57	6,031
Oct-2017	373	94	109	6,360
Nov-2017	393	94	74	5,187
Dec-2017	374	56	76	4,690
Jan-2018	390	94	106	4,666
Feb-2018	416	108	57	6,018



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.