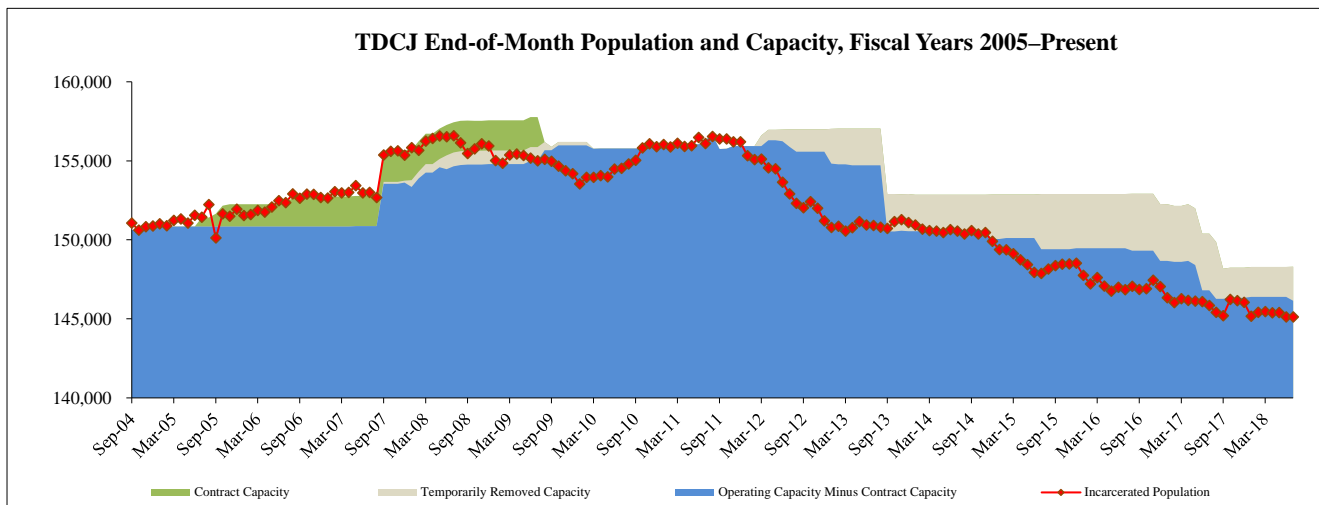
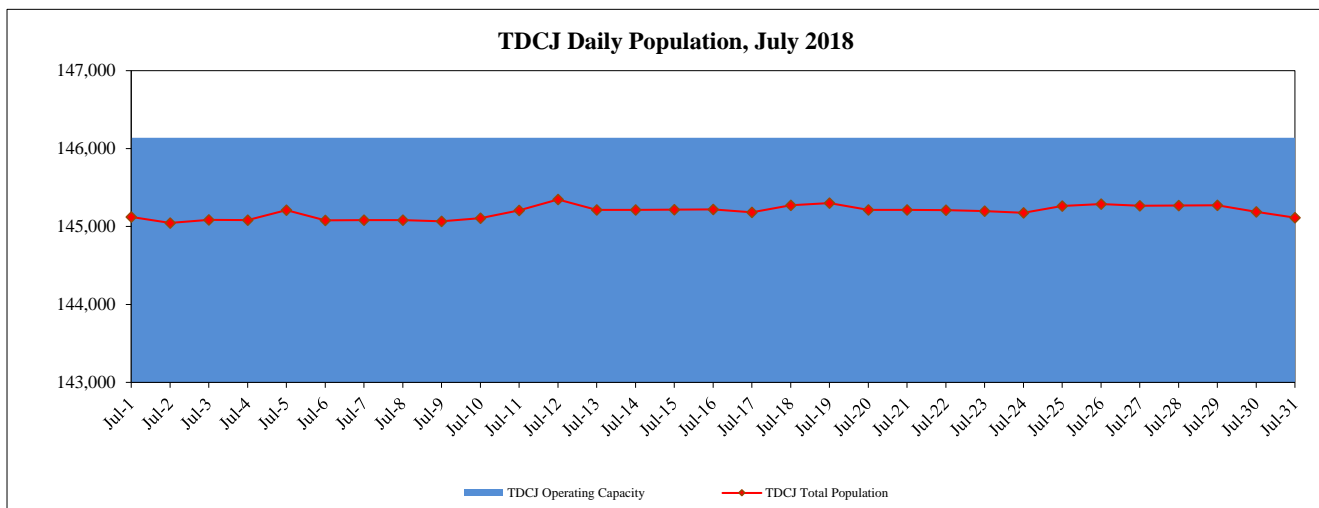


Monthly Tracking of Adult Correctional Population Indicators (August 2018)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
August 2017	145,409	152,364	376	0	-928	-552	146,269	860
September 2017	145,190	152,364	0	0	0	0	146,269	1,079
October 2017	146,220	152,432	68	0	0	68	146,335	115
November 2017	146,148	152,432	0	0	0	0	146,335	187
December 2017	146,038	152,432	0	0	0	0	146,335	297
January 2018	145,154	152,488	56	0	0	56	146,388	1,234
February 2018	145,399	152,488	0	0	0	0	146,388	989
March 2018	145,451	152,488	0	0	0	0	146,388	937
April 2018	145,383	152,488	0	0	0	0	146,388	1,005
May 2018	145,398	152,488	0	0	0	0	146,388	990
June 2018	145,119	152,488	0	0	0	0	146,388	1,269
July 2018	145,113	152,228	0	-260	0	-260	146,139	1,026

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of July 2018, 2,160 beds had been temporarily removed from on-line bed capacity (1,900 due to staffing shortages and 260 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of July 2018, was 2,965.

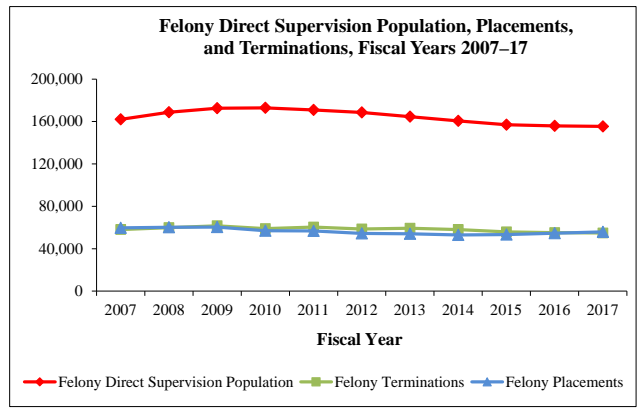
Capacity Adjustments and Other Notes:

- As of July 2018, 260 beds have been temporarily removed from capacity at the Neal Unit as part of a renovation project.
- In January 2018, TDCJ temporarily added 56 beds to capacity at the East Texas Treatment Facility when a dorm was converted from ISF to SAFP beds.
- In October 2017, TDCJ temporarily added 68 beds to capacity at the Rudd Unit when a dorm was converted to transfer housing for a work crew.
- In August 2017, TDCJ capacity decreased by 552 beds (928 beds were removed from capacity and 376 beds were returned to capacity). Of the beds removed from capacity, 508 beds* were removed when the Ware Unit was closed as part of the budget reductions directed by the 85th Legislature, 80 beds were removed at the Roach Unit in conjunction with the closing of the ISF, and 340 beds were removed at the Rudd Unit when the mission was changed from a transfer facility to an ISF. Additionally, during the month of August 376 beds were returned to capacity when an expansion dorm at the Wallace Unit was reopened. *The closure of the 916-bed Ware Unit reduced TDCJ capacity by only 508 beds because 408 beds had been temporarily removed from capacity due to staffing shortages.
- In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.
- In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFP beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.

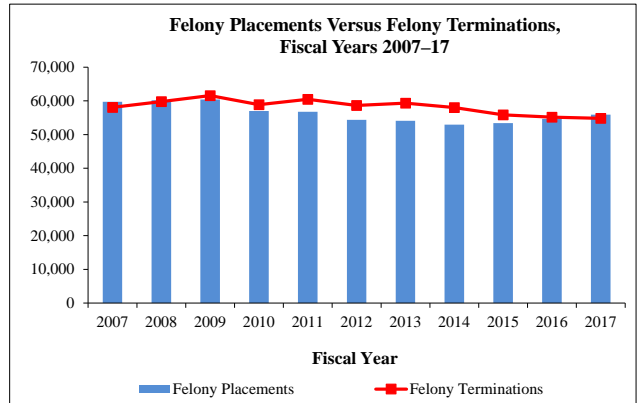
Monthly Tracking of Adult Correctional Population Indicators (August 2018)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jul-2017	155,796	81,855	Jul-2017	4,288	6,229
Aug-2017	155,684	81,788	Aug-2017	5,057	7,613
Sep-2017	155,288	80,891	Sep-2017	4,235	6,036
Oct-2017	155,061	80,780	Oct-2017	4,812	7,122
Nov-2017	154,801	80,324	Nov-2017	4,241	6,537
Dec-2017	154,244	79,149	Dec-2017	3,596	5,009
Jan-2018	153,617	78,661	Jan-2018	4,281	6,846
Feb-2018	153,338	78,192	Feb-2018	4,163	6,601
Mar-2018	153,330	77,780	Mar-2018	4,496	6,592
Apr-2018	153,388	77,771	Apr-2018	4,556	6,944
May-2018	153,076	77,823	May-2018	4,739	7,174
Jun-2018	152,816	77,761	Jun-2018	4,399	6,723
Average	154,203	79,398	Total	52,863	79,426

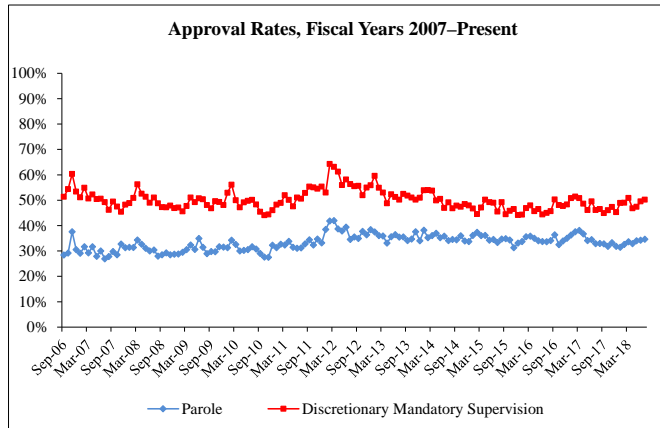


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jul-2017	2,166	5,172	Jul-2017	2,012	1,686
Aug-2017	2,342	5,366	Aug-2017	2,206	1,887
Sep-2017	2,057	4,803	Sep-2017	1,831	1,487
Oct-2017	2,262	5,217	Oct-2017	2,089	1,722
Nov-2017	2,030	4,842	Nov-2017	1,750	1,533
Dec-2017	1,808	4,402	Dec-2017	1,592	1,288
Jan-2018	2,129	4,914	Jan-2018	2,020	1,677
Feb-2018	2,176	5,048	Feb-2018	1,999	1,528
Mar-2018	2,499	5,198	Mar-2018	2,001	1,628
Apr-2018	2,439	5,263	Apr-2018	2,107	1,625
May-2018	2,443	5,310	May-2018	2,119	1,619
Jun-2018	2,318	4,756	Jun-2018	2,079	1,559
Total	26,669	60,291	Total	23,805	19,239



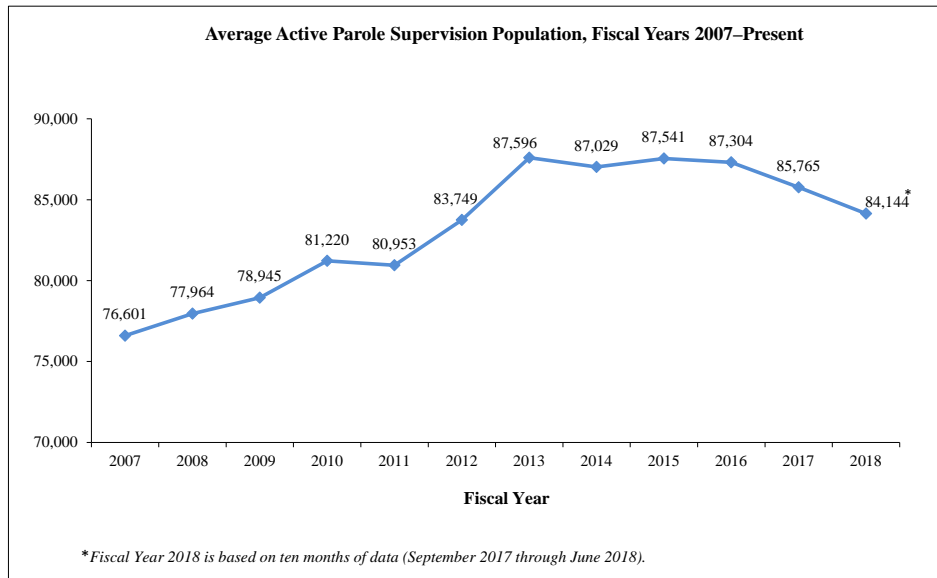
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Aug-2017	6,824	2,248	Aug-2017	1,751	815
Sep-2017	6,325	2,074	Sep-2017	1,472	661
Oct-2017	6,940	2,211	Oct-2017	1,678	773
Nov-2017	6,598	2,194	Nov-2017	1,520	719
Dec-2017	6,397	2,034	Dec-2017	1,498	679
Jan-2018	6,377	2,007	Jan-2018	1,567	767
Feb-2018	5,934	1,933	Feb-2018	1,552	761
Mar-2018	6,625	2,230	Mar-2018	1,539	783
Apr-2018	6,355	2,091	Apr-2018	1,582	740
May-2018	7,259	2,471	May-2018	1,818	862
Jun-2018	6,720	2,304	Jun-2018	1,598	792
Jul-2018	6,819	2,359	Jul-2018	1,622	815
Total	79,173	26,156	Total	19,197	9,167

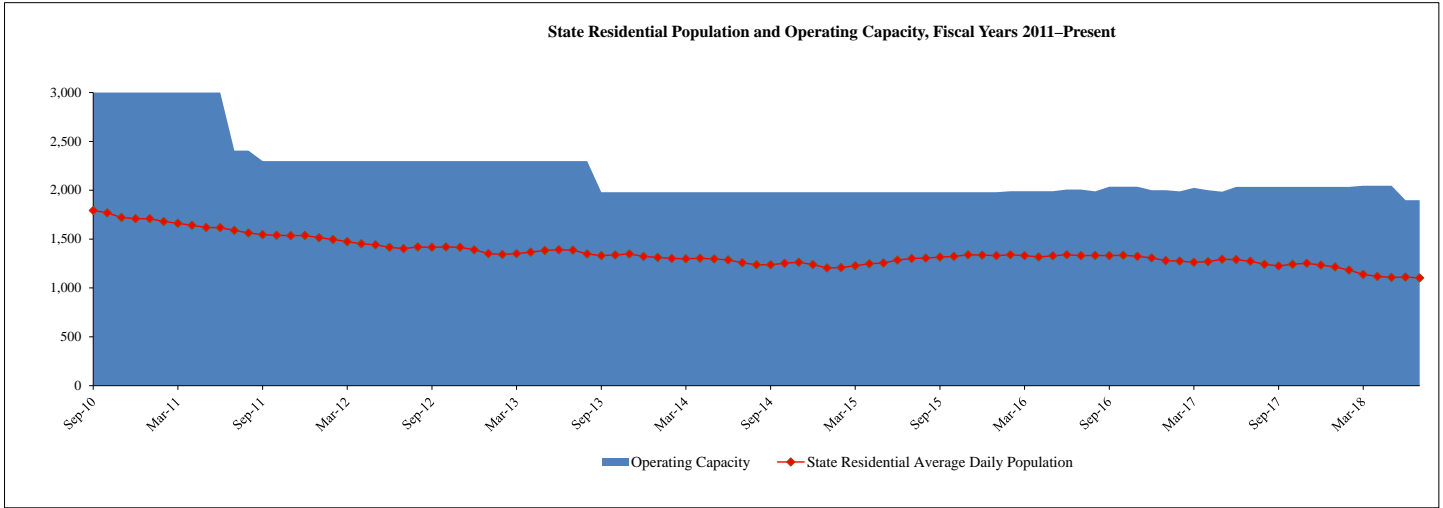


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Jul-2017	85,260
Aug-2017	84,746
Sep-2017	84,518
Oct-2017	84,494
Nov-2017	84,414
Dec-2017	84,003
Jan-2018	84,163
Feb-2018	83,965
Mar-2018	83,845
Apr-2018	83,752
May-2018	84,091
Jun-2018	84,195



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Aug-2017	999	150	93	1,242
Sep-2017	998	144	83	1,225
Oct-2017	1,014	149	80	1,243
Nov-2017	1,036	134	83	1,253
Dec-2017	1,025	126	83	1,234
Jan-2018	1,007	130	78	1,215
Feb-2018	979	133	71	1,183
Mar-2018	924	136	78	1,138
Apr-2018	890	139	89	1,118
May-2018	877	133	98	1,108
Jun-2018	871	134	106	1,111
Jul-2018	865	124	114	1,103

Month/Year	State Residential Admissions by Admission Type								
	New Commitments ²		Multiple Commitments ⁵		Parole Revocations ⁶			Other ⁷	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Aug-2017	11	63	1	1	0	2	7	4	89
Sep-2017	9	47	0	0	0	3	4	0	63
Oct-2017	10	62	0	0	2	4	3	5	86
Nov-2017	19	50	1	2	0	2	1	0	75
Dec-2017	12	38	0	0	2	3	3	5	63
Jan-2018	10	41	0	3	0	5	3	3	65
Feb-2018	13	56	0	2	0	0	1	1	73
Mar-2018	13	52	1	1	1	2	2	2	74
Apr-2018	12	44	0	3	1	2	3	1	66
May-2018	8	52	0	1	0	1	2	0	64
Jun-2018	14	61	0	2	0	0	0	0	77
Jul-2018	3	51	0	3	0	2	1	2	62
FY '17 thru July	140	588	0	11	8	27	51	28	853
FY '18 thru July	123	554	2	17	6	24	23	19	768
# change '17 to '18	-17	-34	2	6	-2	-3	-28	-9	-85
% change '17 to '18	-12.1%	-5.8%	N/A	54.5%	-25.0%	-11.1%	-54.9%	-32.1%	-10.0%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						Total Average Length of Stay
	New Commitments	Multiple Commitments	Parole Revocations			Other	
			Felony Offense	Misdemeanor Offense	Technical Violation		
Aug-2017	18.5	10.1	19.3	14.3	6.3	1.4	17.0
Sep-2017	17.7	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	3.4	N/A (No Releases)	17.5
Oct-2017	20.6	12.0	N/A (No Releases)	5.9	11.4	2.6	18.6
Nov-2017	17.5	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	5.0	7.0	16.2
Dec-2017	17.0	8.9	8.8	4.9	6.9	2.2	15.4
Jan-2018	17.5	N/A (No Releases)	10.7	1.4	10.1	0.7	16.1
Feb-2018	18.4	14.5	6.8	11.4	9.2	3.4	17.3
Mar-2018	17.8	10.7	N/A (No Releases)	15.5 ⁸	6.8	7.1	16.8
Apr-2018	17.6	12.2	N/A (No Releases)	N/A (No Releases)	6.6	2.2	16.2
May-2018	17.3	N/A (No Releases)	10.0	5.6	5.8	6.0	16.2
Jun-2018	17.4	N/A (No Releases)	13.4	6.3	5.0	N/A (No Releases)	16.9
Jul-2018	17.6	N/A (No Releases)	2.4	5.8	7.5	5.1	16.4

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
369	14	383
369	13	382
365	8	373
352	8	360
353	9	362
358	9	367
373	9	382
376	8	384
370	9	379
365	12	377
365	13	378
369	11	380

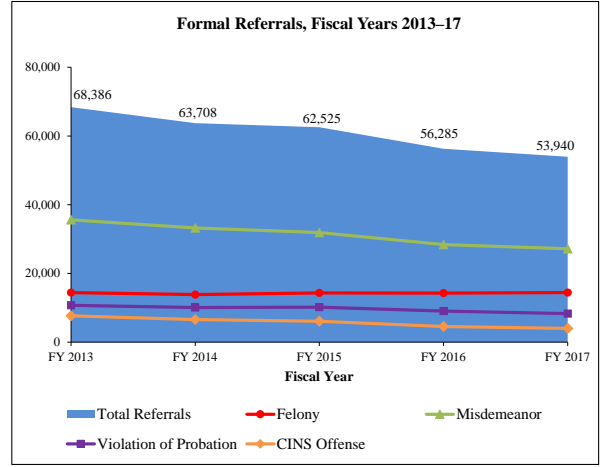
¹⁻⁸ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In June 2018, TJJ operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJ operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJ operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJ operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

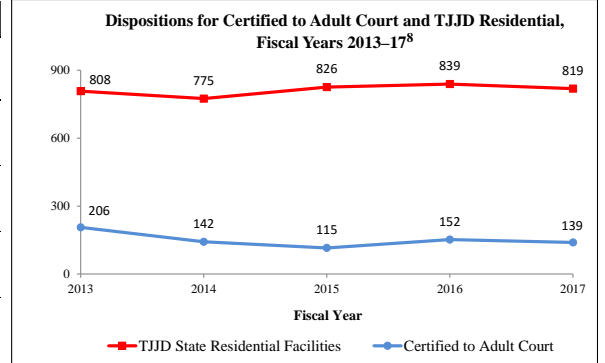
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jul-2017	973	1,563	598	276	3,410
Aug-2017	1,046	1,543	554	243	3,386
Sep-2017	1,101	1,836	622	309	3,868
Oct-2017	1,248	2,366	727	328	4,669
Nov-2017	1,230	2,314	664	343	4,551
Dec-2017	1,000	2,130	602	242	3,974
Jan-2018	1,215	2,335	691	303	4,544
Feb-2018	1,346	2,593	635	358	4,932
Mar-2018	1,372	2,650	640	318	4,980
Apr-2018	1,407	2,913	773	381	5,474
May-2018	1,426	3,070	728	354	5,578
Jun-2018	1,009	1,759	554	259	3,581
FY '17 thru June	12,423	24,076	7,154	3,491	47,144
FY '18 thru June	12,354	23,966	6,636	3,195	46,151
# change '17 to '18	-69	-110	-518	-296	-993
% change '17 to '18	-0.6%	-0.5%	-7.2%	-8.5%	-2.1%



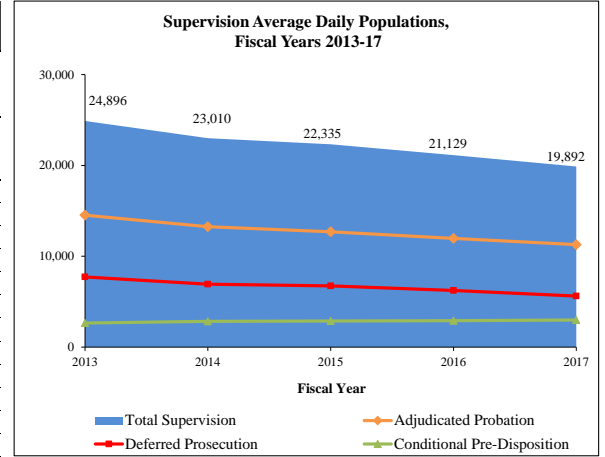
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY17 (June 2017 - Aug. 2017)	37	213	3,574	3,335	2,381	3,419	12,959
Quarter 1, FY18 (Sept. 2017 - Nov. 2017)	39	202	3,173	3,050	2,369	3,187	12,020
Quarter 2, FY18 (Dec. 2017 - Feb. 2018)	32	169	2,978	3,198	2,414	3,075	11,866
Quarter 3, FY18 (March 2018 - May 2018)	36	193	3,575	4,121	2,740	3,489	14,154



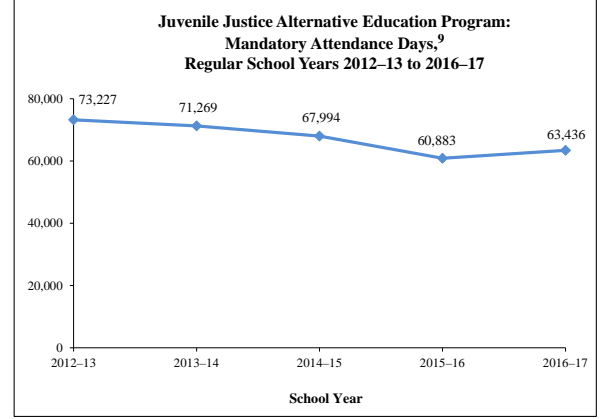
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Jul-2017	3,114	6,184	11,452	20,750	1,627	1,864	3,145
Aug-2017	2,904	6,083	11,508	20,495	1,637	1,907	2,843
Sep-2017	2,845	5,829	11,456	20,130	1,644	1,918	2,721
Oct-2017	2,848	5,670	11,462	19,980	1,592	1,962	2,722
Nov-2017	2,932	5,620	11,461	20,013	1,590	2,019	2,751
Dec-2017	3,012	5,442	11,343	19,797	1,562	2,013	2,758
Jan-2018	2,980	5,240	11,029	19,249	1,529	1,961	2,846
Feb-2018	3,098	5,323	10,966	19,387	1,500	2,003	2,905
Mar-2018	3,347	5,527	10,833	19,707	1,674	1,961	3,066
Apr-2018	3,385	5,845	10,881	20,111	1,650	1,991	3,124
May-2018	3,534	6,144	10,936	20,614	1,686	2,036	3,260
Jun-2018	3,421	6,593	11,019	21,033	1,717	2,022	3,226



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jul-2017 (summer school)	39	0	9	126
Aug-2017	333	63	64	1,777
Sep-2017	389	62	57	6,031
Oct-2017	373	94	109	6,360
Nov-2017	393	94	74	5,187
Dec-2017	374	56	76	4,690
Jan-2018	390	94	106	4,666
Feb-2018	412	122	68	6,011
Mar-2018	470	94	64	5,580
Apr-2018	488	134	88	8,220
May-2018	435	76	127	8,485
Jun-2018	213	6	43	533
Jun-2018 (summer school)	107	6	31	771



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.