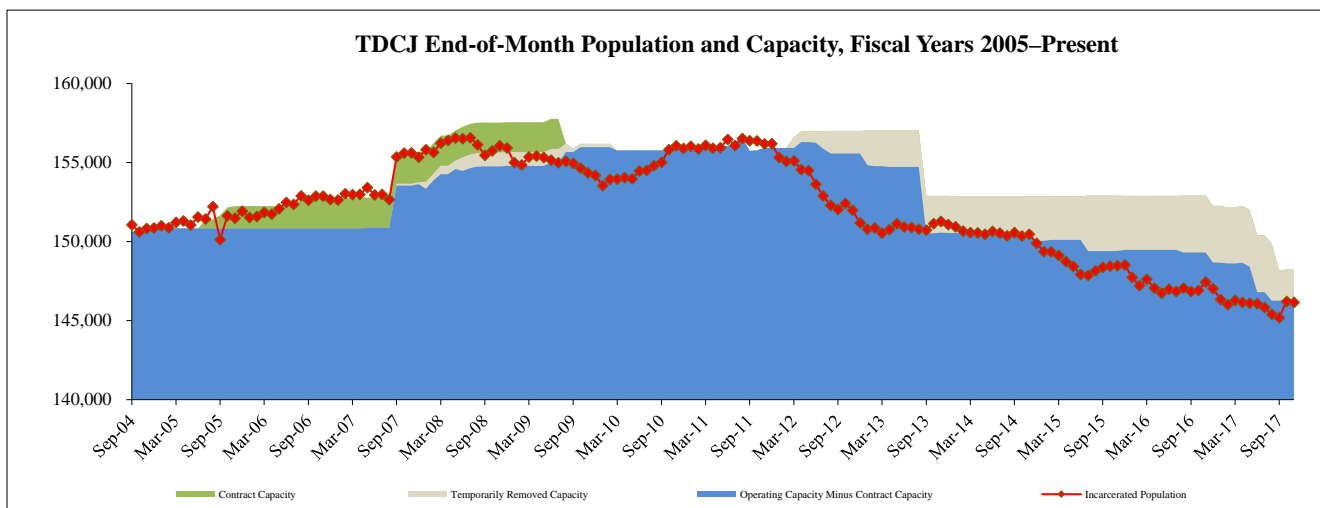
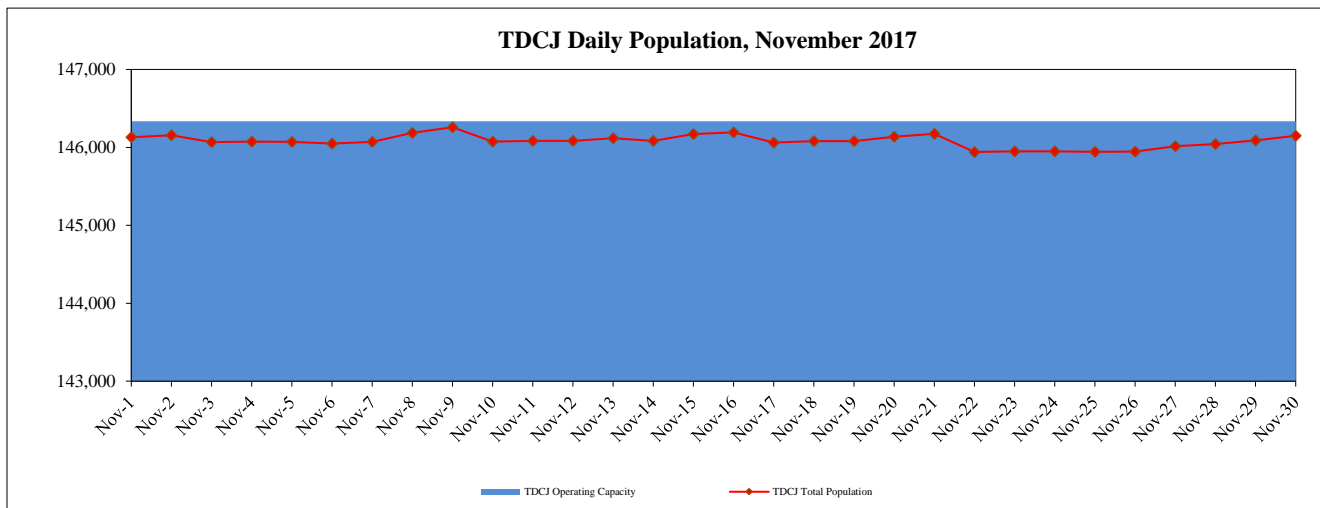


Monthly Tracking of Adult Correctional Population Indicators (December 2017)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
December 2016	147,034	154,867	0	0	-667	-667	148,672	1,638
January 2017	146,337	154,859	0	0	-8	-8	148,665	2,328
February 2017	146,020	154,803	0	-56	0	-56	148,611	2,591
March 2017	146,273	154,803	0	0	0	0	148,611	2,338
April 2017	146,158	154,857	56	0	-2	54	148,663	2,505
May 2017	146,107	154,585	0	0	-272	-272	148,402	2,295
June 2017	146,085	152,916	0	0	-1,669	-1,669	146,799	714
July 2017	145,840	152,916	0	0	0	0	146,799	959
August 2017	145,409	152,364	376	0	-928	-552	146,269	860
September 2017	145,190	152,364	0	0	0	0	146,269	1,079
October 2017	146,220	152,432	68	0	0	0	146,335	115
November 2017	146,148	152,432	0	0	0	0	146,335	187

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of November 2017, 1,900 beds had been temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of November 2017, was 3,021.

Capacity Adjustments and Other Notes:

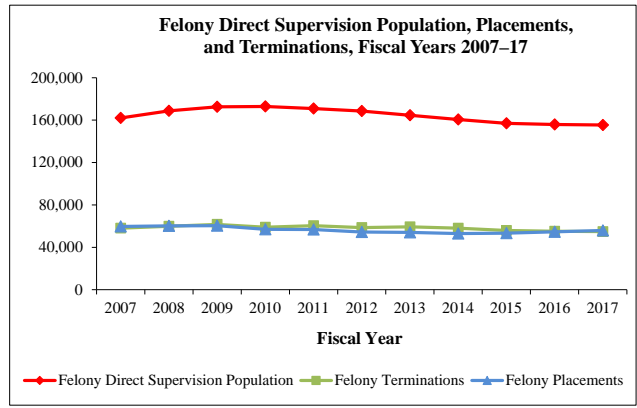
- In October 2017, TDCJ temporarily added 68 beds to capacity at the Rudd Unit when a dorm was converted to transfer housing for a work crew.
- In August 2017, TDCJ capacity decreased by 552 beds (928 beds were removed from capacity and 376 beds were returned to capacity). Of the beds removed from capacity, 508 beds\* were removed when the Ware Unit was closed as part of the budget reductions directed by the 85th Legislature, 80 beds were removed at the Roach Unit in conjunction with the closing of the ISF, and 340 beds were removed at the Rudd Unit when the mission was changed from a transfer facility to an ISF. Additionally, during the month of August 376 beds were returned to capacity when an expansion dorm at the Wallace Unit was reopened. \*The closure of the 916-bed Ware Unit reduced TDCJ capacity by only 508 beds because 408 beds had been temporarily removed from capacity due to staffing shortages.
- In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.
- In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFP beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.
- In February 2017, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP to ISF beds.
- In January 2017, TDCJ permanently removed 8 beds from capacity at the Holliday Unit to accommodate wheelchair accessibility.

Monthly Tracking of Adult Correctional Population Indicators (December 2017)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

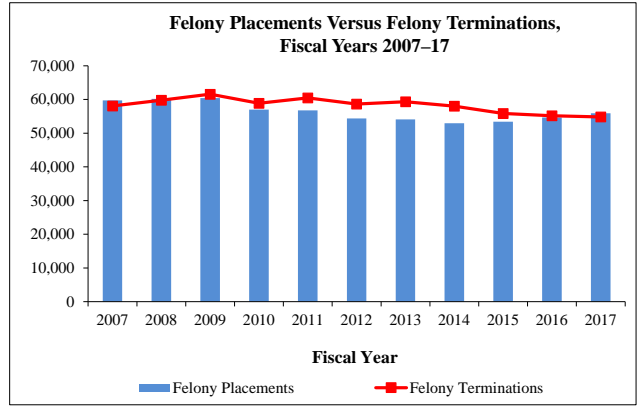
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Nov. 2016	154,935	85,308
Dec. 2016	154,530	84,405
Jan. 2017	154,813	84,283
Feb. 2017	155,331	84,088
Mar. 2017	155,963	84,220
Apr. 2017	155,967	83,388
May 2017	156,079	83,243
Jun. 2017	156,212	82,926
Jul. 2017	155,796	81,855
Aug. 2017	155,684	81,788
Sep. 2017	155,288	80,891
Oct. 2017	155,061	80,780
Average	155,472	83,098

Supervision Placements <sup>2</sup>		
Month/Year	Felony	Misdemeanor
Nov. 2016	4,459	6,728
Dec. 2016	3,884	5,773
Jan. 2017	4,820	7,568
Feb. 2017	4,554	7,100
Mar. 2017	5,200	7,947
Apr. 2017	4,375	6,621
May 2017	4,925	7,749
Jun. 2017	5,039	7,354
Jul. 2017	4,288	6,229
Aug. 2017	5,057	7,613
Sep. 2017	4,235	6,036
Oct. 2017	4,812	7,122
Total	55,648	83,840



Successful Supervision Terminations <sup>3</sup>		
Month/Year	Felony	Misdemeanor
Nov. 2016	2,123	5,140
Dec. 2016	1,802	4,873
Jan. 2017	2,280	5,498
Feb. 2017	2,124	5,334
Mar. 2017	2,638	5,744
Apr. 2017	2,458	5,730
May 2017	2,557	5,849
Jun. 2017	2,361	5,256
Jul. 2017	2,166	5,172
Aug. 2017	2,342	5,366
Sep. 2017	2,057	4,803
Oct. 2017	2,262	5,217
Total	27,170	63,982

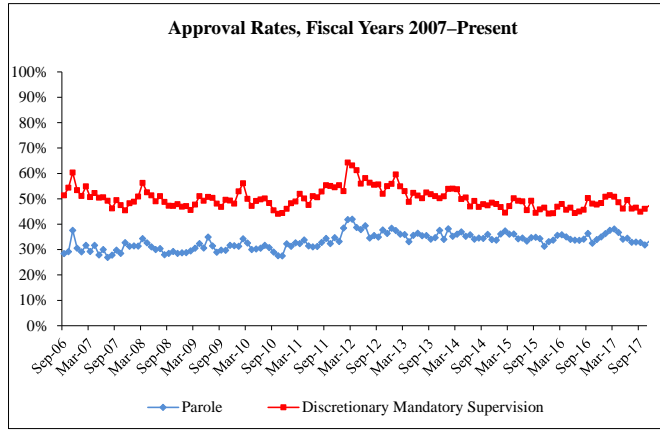
Unsuccessful Supervision Terminations <sup>4</sup>		
Month/Year	Felony	Misdemeanor
Nov. 2016	1,835	1,652
Dec. 2016	1,716	1,427
Jan. 2017	2,098	1,736
Feb. 2017	1,956	1,766
Mar. 2017	2,197	2,021
Apr. 2017	1,942	1,580
May 2017	2,230	1,841
Jun. 2017	2,241	1,921
Jul. 2017	2,012	1,686
Aug. 2017	2,206	1,887
Sep. 2017	1,831	1,487
Oct. 2017	2,089	1,722
Total	24,353	20,726



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

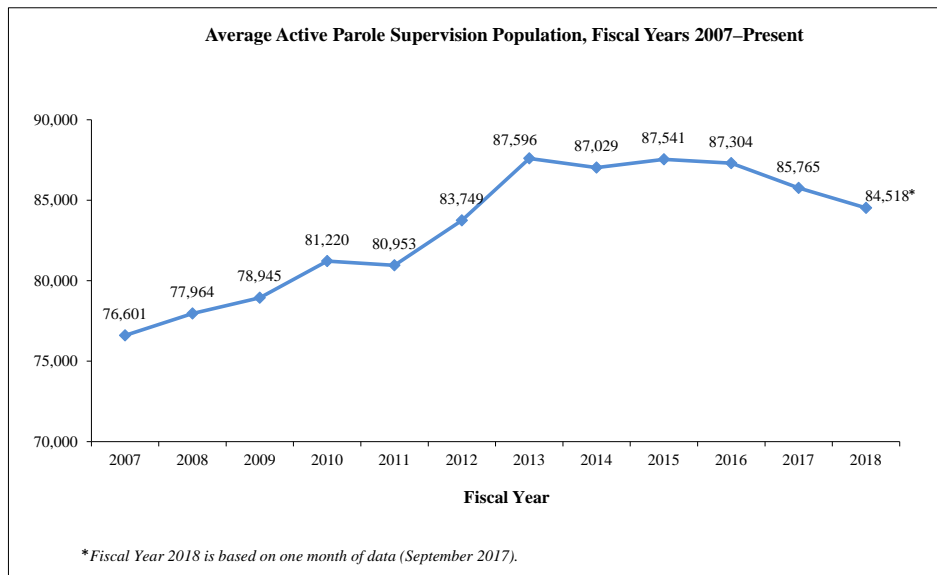
Parole		
Month/Year	Cases Considered	Cases Approved
Dec. 2016	6,087	2,132
Jan. 2017	6,351	2,306
Feb. 2017	6,782	2,550
Mar. 2017	6,369	2,427
Apr. 2017	6,072	2,233
May 2017	6,993	2,386
Jun. 2017	7,559	2,608
Jul. 2017	6,324	2,078
Aug. 2017	6,824	2,248
Sep. 2017	6,325	2,074
Oct. 2017	6,940	2,211
Nov. 2017	6,599	2,194
Total	79,225	27,447

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Dec. 2016	1,685	814
Jan. 2017	1,740	884
Feb. 2017	1,565	805
Mar. 2017	1,816	923
Apr. 2017	1,673	814
May 2017	1,731	798
Jun. 2017	1,778	881
Jul. 2017	1,459	673
Aug. 2017	1,751	815
Sep. 2017	1,472	661
Oct. 2017	1,678	773
Nov. 2017	1,520	719
Total	19,868	9,560



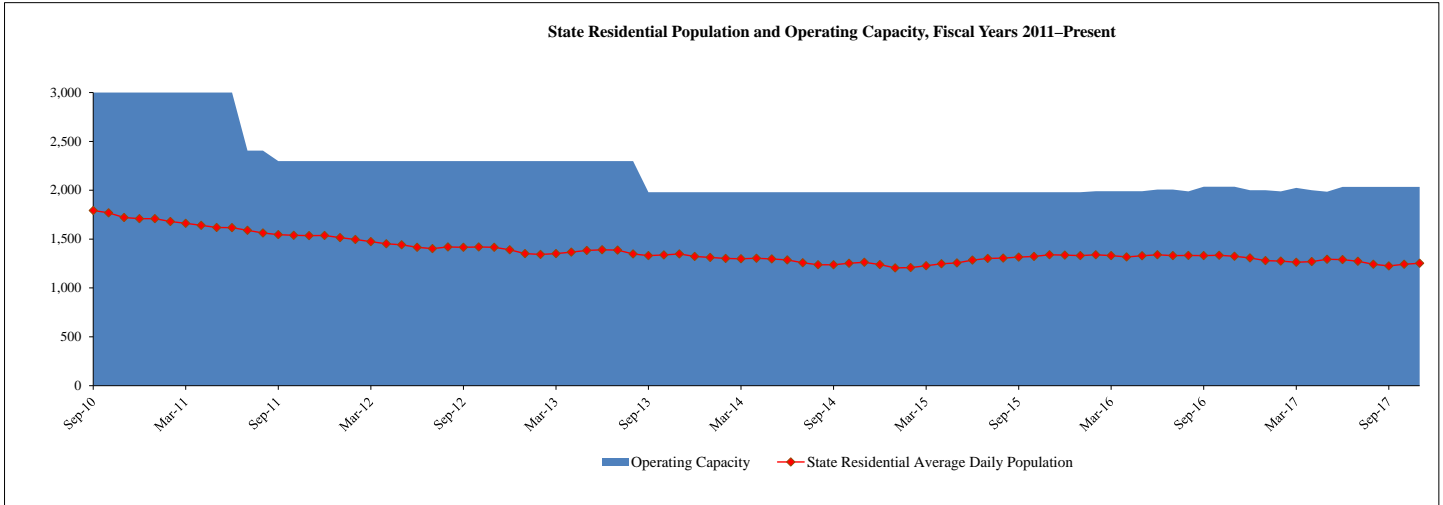
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Oct. 2016	86,118
Nov. 2016	86,096
Dec. 2016	86,078
Jan. 2017	85,914
Feb. 2017	86,132
Mar. 2017	85,824
Apr. 2017	85,769
May 2017	85,545
Jun. 2017	85,382
Jul. 2017	85,260
Aug. 2017	84,746
Sep. 2017	84,518



\*Fiscal Year 2018 is based on one month of data (September 2017).

<sup>1-4</sup> All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Dec-2016	1,029	146	133	1,308
Jan-2017	1,022	135	123	1,280
Feb-2017	1,019	144	113	1,276
Mar-2017	1,012	136	114	1,262
Apr-2017	1,021	138	111	1,270
May-2017	1,044	137	113	1,294
Jun-2017	1,022	152	116	1,291
Jul-2017	1,011	153	109	1,273
Aug-2017	999	150	93	1,242
Sep-2017	999	144	83	1,226
Oct-2017	1,015	148	80	1,243
Nov-2017	1,037	133	83	1,253

234  
78

State Residential Admissions by Admission Type									
Month/Year	New Commitments <sup>2</sup>		Multiple Commitments <sup>5</sup>		Parole Revocations <sup>6</sup>			Other <sup>7</sup>	Total Admissions
	Determinate Sentence <sup>3</sup>	Indeterminate Sentence <sup>4</sup>	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Dec-2016	9	52	0	0	0	3	2	0	66
Jan-2017	14	43	0	1	2	1	4	3	68
Feb-2017	10	52	0	2	0	1	6	1	72
Mar-2017	16	44	0	1	0	6	3	2	72
Apr-2017	20	61	0	1	3	2	6	3	96
May-2017	17	83	0	1	0	2	1	5	109
Jun-2017	18	64	0	0	0	1	6	5	94
Jul-2017	6	58	0	1	2	1	2	3	73
Aug-2017	11	63	1	1	0	2	7	4	89
Sep-2017	9	47	0	0	0	3	4	0	63
Oct-2017	10	62	0	0	2	4	3	5	86
Nov-2017	19	50	1	1	0	2	0	2	75
FY '17 thru Nov.	30	131	0	4	1	10	21	6	203
FY '18 thru Nov.	38	159	1	1	2	9	7	7	224
# change '17 to '18	8	28	1	-3	1	-1	-14	1	21
% change '17 to '18	26.7%	21.4%	N/A	-75.0%	100.0%	-10.0%	-66.7%	16.7%	10.3%

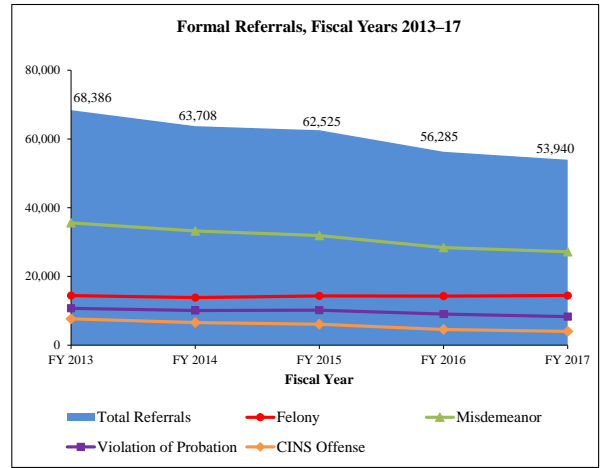
Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Dec-2016	19.3	N/A (No Releases)	N/A (No Releases)	10.7	14.3	3.5	17.8
Jan-2017	16.9	N/A (No Releases)	13.0	13.8	2.9	0.1 <sup>8</sup>	15.7
Feb-2017	18.1	N/A (No Releases)	14.4	11.8	9.7	0.9	16.7
Mar-2017	19.7	9.3	13.1	8.5	11.6	N/A (No Releases)	18.4
Apr-2017	20.9	N/A (No Releases)	N/A (No Releases)	6.1	6.1	13.6	19.0
May-2017	20.7	10.8	N/A (No Releases)	13.7	8.0	3.7	18.6
Jun-2017	19.7	8.9	N/A (No Releases)	6.7	11.0	0.9	17.6
Jul-2017	19.0	12.9	12.9	6.7	10.1	5.2	17.5
Aug-2017	18.5	10.1	19.3	14.3	6.3	1.4	17.0
Sep-2017	17.7	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	3.4	N/A (No Releases)	17.4
Oct-2017	20.6	12.0	N/A (No Releases)	5.9	11.4	2.6	18.6
Nov-2017	17.3	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	5.0	7.0	16.0

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
353	15	368
376	18	394
379	16	395
376	15	391
355	15	370
349	17	366
342	17	359
350	15	365
369	14	383
369	12	381
365	7	372
354	7	361

<sup>1-8</sup> All footnotes are detailed on page 5.

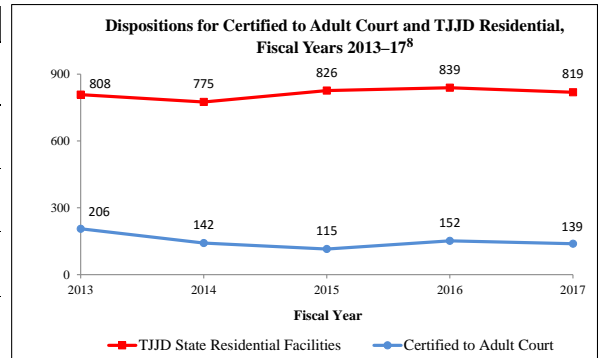
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

Month/Year	Felony Offense	Misdemeanor Offense <sup>2</sup>	Violation of Probation	Conduct in Need of Supervision <sup>3</sup>	Total Referrals
Nov-2016	1,185	2,390	678	345	4,598
Dec-2016	1,038	2,046	616	285	3,985
Jan-2017	1,140	2,402	808	324	4,674
Feb-2017	1,221	2,536	702	376	4,835
Mar-2017	1,344	2,652	782	421	5,199
Apr-2017	1,360	2,646	729	381	5,116
May-2017	1,470	2,909	806	418	5,603
Jun-2017	1,187	1,983	641	271	4,082
Jul-2017	973	1,563	598	276	3,410
Aug-2017	1,046	1,543	554	243	3,386
Sep-2017	1,090	1,812	618	303	3,823
Oct-2017	1,226	2,334	704	318	4,582
FY '17 thru Oct.	2,478	4,512	1,392	670	9,052
FY '18 thru Oct.	2,316	4,146	1,322	621	8,405
# change '17 to '18	-162	-366	-70	-49	-647
% change '17 to '18	-6.5%	-8.1%	-5.0%	-7.3%	-7.1%



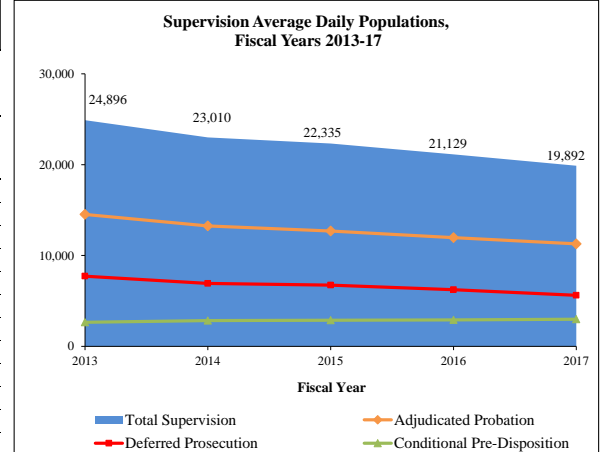
**Dispositions by Disposition Type<sup>4</sup>**

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY17 (Sept. 2016 - Nov. 2016)	30	176	3,333	2,911	2,236	3,326	12,012
Quarter 2, FY17 (Dec. 2016 - Feb. 2017)	33	181	3,184	3,158	2,565	3,176	12,297
Quarter 3, FY17 (March 2017 - May 2017)	39	249	3,757	3,729	2,932	3,585	14,291
Quarter 4, FY17 (June 2017 - Aug. 2017)	37	213	3,574	3,335	2,381	3,419	12,959



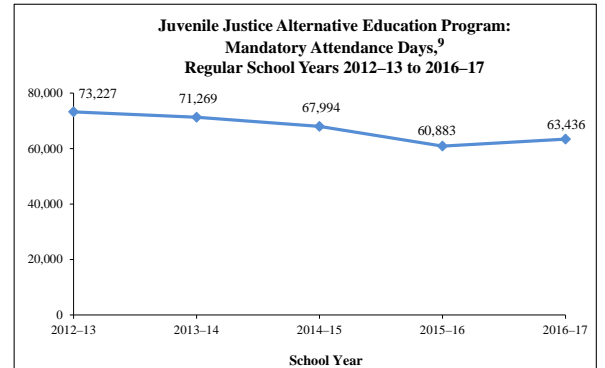
**Supervision Populations by Supervision Type  
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision <sup>5</sup>		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Nov-2016	2,957	5,474	11,522	19,953	1,533	1,843	2,829
Dec-2016	3,065	5,232	11,407	19,704	1,529	1,842	2,870
Jan-2017	3,087	5,075	11,245	19,407	1,527	1,813	2,969
Feb-2017	3,080	5,292	11,291	19,663	1,521	1,842	2,989
Mar-2017	3,186	5,509	11,259	19,954	1,531	1,852	3,209
Apr-2017	3,200	5,694	11,315	20,209	1,559	1,872	3,160
May-2017	3,363	5,857	11,403	20,623	1,561	1,921	3,337
Jun-2017	3,322	6,010	11,454	20,786	1,599	1,855	3,294
Jul-2017	3,114	6,184	11,452	20,750	1,627	1,864	3,145
Aug-2017	2,904	6,083	11,508	20,495	1,637	1,907	2,843
Sep-2017	2,845	5,829	11,456	20,130	1,644	1,918	2,721
Oct-2017	2,852	5,683	11,480	20,015	1,601	1,957	2,721



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days <sup>7</sup>
Nov-2016	428	75	76	5,926
Dec-2016	425	54	47	4,790
Jan-2017	411	102	114	5,954
Feb-2017	431	97	78	6,605
Mar-2017	443	87	80	6,521
Apr-2017	490	129	91	7,109
May-2017	501	112	106	8,804
Jun-2017	390	0	65	440
Jun-2017 (summer school)	147	0	20	749
Jul-2017 (summer school)	39	0	9	126
Aug-2017	333	63	64	1,777
Sep-2017	389	62	57	6,031
Oct-2017	371	79	97	6,360



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.