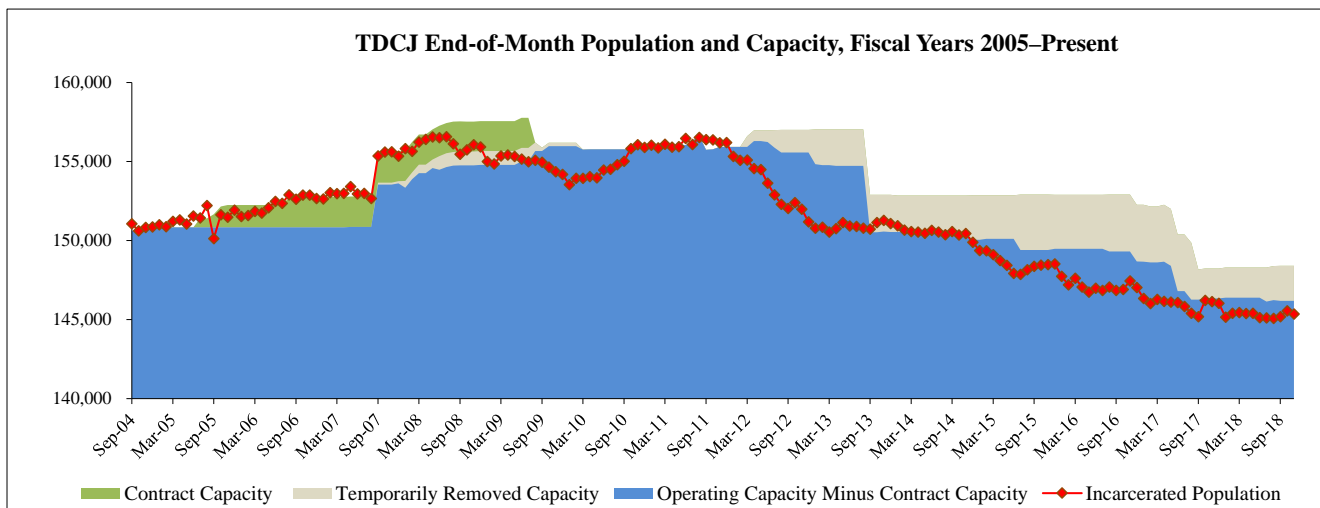
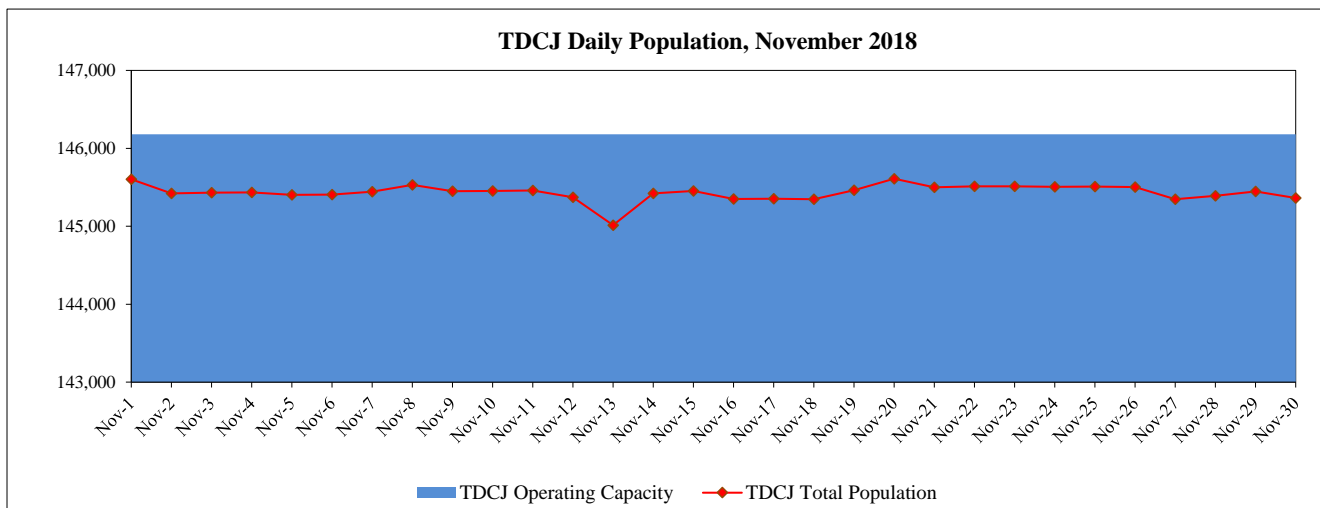


Monthly Tracking of Adult Correctional Population Indicators (December 2018)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
December 2017	146,038	152,432	0	0	0	0	146,335	297
January 2018	145,154	152,488	56	0	0	56	146,388	1,234
February 2018	145,399	152,488	0	0	0	0	146,388	989
March 2018	145,451	152,488	0	0	0	0	146,388	937
April 2018	145,383	152,488	0	0	0	0	146,388	1,005
May 2018	145,398	152,488	0	0	0	0	146,388	990
June 2018	145,119	152,488	0	0	0	0	146,388	1,269
July 2018	145,113	152,228	0	-260	0	-260	146,139	1,026
August 2018	145,078	152,327	163	0	-64	99	146,234	1,156
September 2018	145,189	152,271	0	-56	0	-56	146,180	991
October 2018	145,562	152,271	0	0	0	0	146,180	618
November 2018	145,362	152,271	0	0	0	0	146,180	818

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of November 2018, 2,216 beds had been temporarily removed from on-line bed capacity (1,900 due to staffing shortages, 260 due to a renovation project, and 56 due to a wheelchair conversion project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of November 2018, was 3,029.

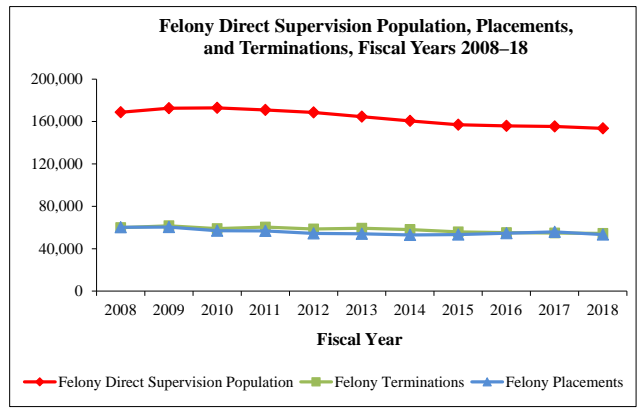
Capacity Adjustments and Other Notes:

- As of September 2018, 56 beds were temporarily removed from capacity due to a wheelchair conversion project at the Duncan Unit.
- As of August 2018, 163 sheltered housing beds (Jester III Unit - 54 beds, Telford Unit - 95 beds, and Carole Young Unit - 14 beds) have been added to capacity and 64 beds at the Henley State Jail were converted from In Prison Therapeutic Community (IPTC) beds to ISF beds.
- As of July 2018, 260 beds have been temporarily removed from capacity at the Neal Unit as part of a renovation project.
- In January 2018, TDCJ temporarily added 56 beds to capacity at the East Texas Treatment Facility when a dorm was converted from ISF to Substance Abuse Felony Punishment Facility (SAFP) beds.

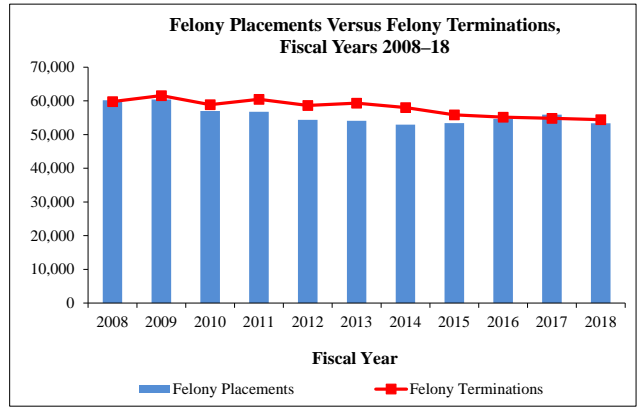
Monthly Tracking of Adult Correctional Population Indicators (December 2018)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Nov-2017	154,588	80,346	Nov-2017	4,256	6,553
Dec-2017	153,980	79,135	Dec-2017	3,608	5,022
Jan-2018	153,414	78,650	Jan-2018	4,311	6,878
Feb-2018	153,158	78,203	Feb-2018	4,178	6,638
Mar-2018	153,298	77,819	Mar-2018	4,522	6,639
Apr-2018	153,327	77,816	Apr-2018	4,571	6,975
May-2018	153,028	77,850	May-2018	4,748	7,187
Jun-2018	152,769	77,792	Jun-2018	4,416	6,749
Jul-2018	152,291	76,978	Jul-2018	4,227	6,096
Aug-2018	152,796	77,278	Aug-2018	5,407	7,587
Sep-2018	152,615	77,164	Sep-2018	4,010	6,107
Oct-2018	152,790	77,221	Oct-2018	5,137	7,190
Average	153,171	78,021	Total	53,391	79,621

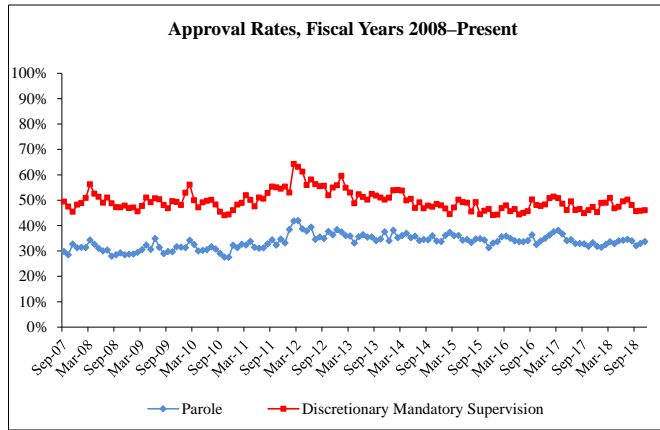


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Nov-2017	2,055	4,912	Nov-2017	1,787	1,547
Dec-2017	1,853	4,496	Dec-2017	1,637	1,317
Jan-2018	2,175	5,002	Jan-2018	2,061	1,699
Feb-2018	2,225	5,141	Feb-2018	2,046	1,556
Mar-2018	2,542	5,281	Mar-2018	2,062	1,667
Apr-2018	2,484	5,305	Apr-2018	2,142	1,642
May-2018	2,481	5,403	May-2018	2,154	1,633
Jun-2018	2,379	4,828	Jun-2018	2,116	1,587
Jul-2018	2,155	4,932	Jul-2018	1,976	1,532
Aug-2018	2,406	5,335	Aug-2018	2,510	1,743
Sep-2018	2,022	4,419	Sep-2018	1,801	1,326
Oct-2018	2,429	5,171	Oct-2018	2,332	1,610
Total	27,206	60,225	Total	24,624	18,859



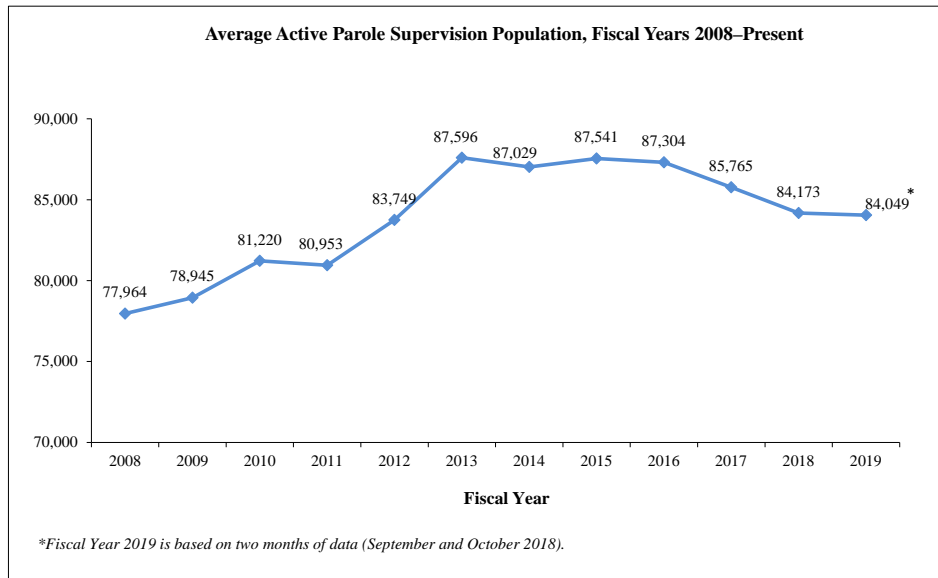
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Dec-2017	6,397	2,034	Dec-2017	1,498	679
Jan-2018	6,377	2,007	Jan-2018	1,567	767
Feb-2018	5,934	1,933	Feb-2018	1,552	761
Mar-2018	6,625	2,230	Mar-2018	1,539	783
Apr-2018	6,355	2,091	Apr-2018	1,582	740
May-2018	7,259	2,471	May-2018	1,818	862
Jun-2018	6,720	2,304	Jun-2018	1,598	792
Jul-2018	6,819	2,359	Jul-2018	1,622	815
Aug-2018	7,164	2,438	Aug-2018	1,631	784
Sep-2018	6,127	1,965	Sep-2018	1,400	639
Oct-2018	6,731	2,217	Oct-2018	1,791	821
Nov-2018	6,521	2,197	Nov-2018	1,485	684
Total	79,029	26,246	Total	19,083	9,127

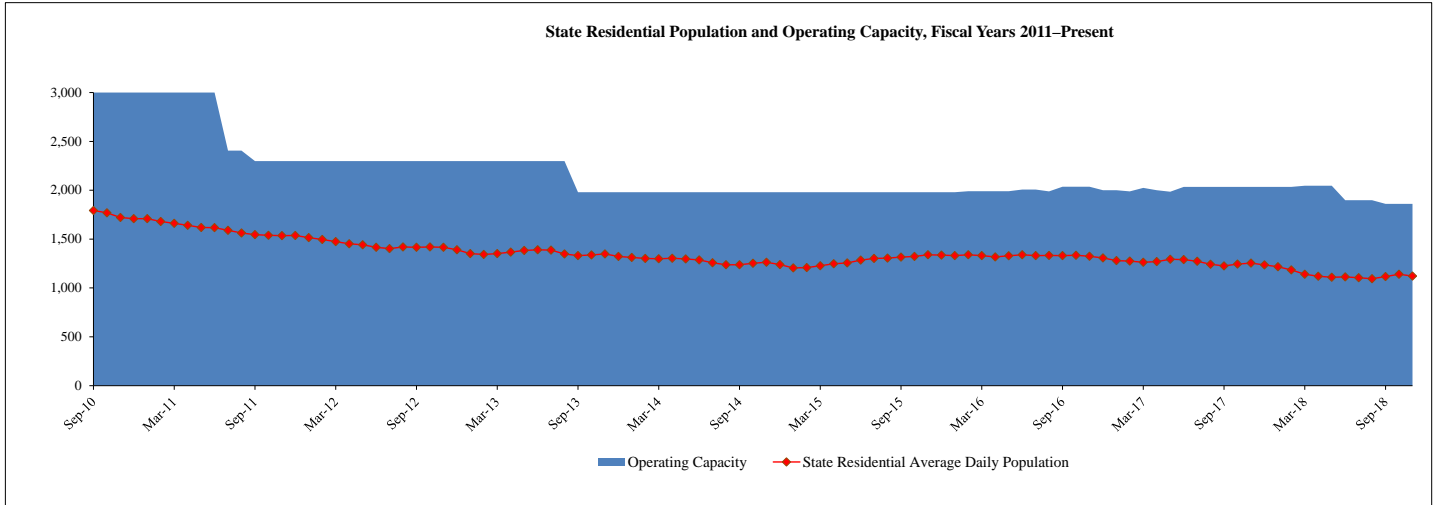


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Nov-2017	84,414
Dec-2017	84,003
Jan-2018	84,163
Feb-2018	83,965
Mar-2018	83,845
Apr-2018	83,752
May-2018	84,091
Jun-2018	84,195
Jul-2018	84,325
Aug-2018	84,315
Sep-2018	84,149
Oct-2018	83,948



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations □ (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Dec-2017	1,025	128	83	1,236
Jan-2018	1,007	132	78	1,217
Feb-2018	979	135	71	1,185
Mar-2018	924	138	78	1,140
Apr-2018	890	141	89	1,120
May-2018	877	135	98	1,110
Jun-2018	871	136	106	1,113
Jul-2018	866	126	114	1,106
Aug-2018	865	117	113	1,095
Sep-2018	899	109	109	1,117
Oct-2018	930	104	106	1,140
Nov-2018	922	93	107	1,122
FY '18 thru Nov.	1,016	143	82	1,241
FY '19 thru Nov.	917	102	108	1,127
# change '18 to '19	-99	-41	26	-114
% change '18 to '19	-9.7%	-28.7%	31.7%	-9.2%

Month/Year	State Residential Admissions by Admission Type											Total Admissions ⁸
	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Dec-2017	12	38	50	0	0	0	2	3	3	8	5	63
Jan-2018	10	41	51	0	3	3	0	5	3	8	3	65
Feb-2018	13	56	69	0	2	2	0	0	1	1	1	73
Mar-2018	13	52	65	1	1	2	1	2	2	5	2	74
Apr-2018	12	44	56	0	3	3	1	2	3	6	1	66
May-2018	8	52	60	0	1	1	0	1	2	3	0	64
Jun-2018	14	61	75	0	2	2	0	0	0	0	0	77
Jul-2018	3	51	54	0	3	3	0	2	1	3	2	62
Aug-2018	10	61	71	0	2	2	1	3	2	6	6	85
Sep-2018	12	43	55	1	3	4	1	2	1	4	2	65
Oct-2018	14	52	66	0	3	3	1	3	5	9	0	78
Nov-2018	8	42	50	0	0	0	2	2	2	6	3	59
FY '18 thru Nov.	38	159	197	1	2	3	2	9	8	19	5	224
FY '19 thru Nov.	34	137	171	1	6	7	4	7	8	19	5	202
# change '18 to '19	-4	-22	-26	0	4	4	2	-2	0	0	0	-22
% change '18 to '19	-10.5%	-13.8%	-13.2%	0.0%	200.0%	133.3%	100.0%	-22.2%	0.0%	0.0%	0.0%	-9.8%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Dec-2017	17.0	8.9	8.8	4.9	6.9	2.2	15.4
Jan-2018	17.5	N/A (No Releases)	10.7	1.4	10.1	0.7	16.1
Feb-2018	18.4	14.5	6.8	11.4	9.2	3.4	17.3
Mar-2018	17.8	10.7	N/A (No Releases)	15.4 ⁹	6.8	7.1	16.8
Apr-2018	17.6	12.2	N/A (No Releases)	N/A (No Releases)	6.6	2.2	16.2
May-2018	17.3	N/A (No Releases)	10.0	5.6	5.8	6.0	16.2
Jun-2018	17.4	N/A (No Releases)	13.4	6.3	5.0	N/A (No Releases)	16.9
Jul-2018	17.6	N/A (No Releases)	2.4	5.8	7.5	5.1	16.4
Aug-2018	16.4	N/A (No Releases)	N/A (No Releases)	7.8	4.4	7.8	15.5
Sep-2018	16.6	N/A (No Releases)	8.8	5.6	5.3	0.3	15.4
Oct-2018	16.6	7.6	N/A (No Releases)	18.7 ⁹	5.5	10.1 ⁹	15.8
Nov-2018	16.2	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	11.5	16.0
FY '18 thru Nov.	18.5	12.0	N/A	5.9	6.1	4.4	17.3
FY '19 thru Nov.	16.4	11.0	8.8	12.2	5.4	7.3	15.8
# change '18 to '19	-2.1	-1.0	N/A	6.3	-0.7	2.9	-1.5
% change '18 to '19	-11.4%	-8.3%	N/A	106.8%	-11.5%	65.9%	-8.7%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
353	9	362
358	9	367
373	9	382
375	8	383
369	9	378
364	12	376
364	13	377
367	11	378
376	12	388
356	16	372
328	18	346
337	19	356
362	10	372
340	18	358
-22	8	-14
-6.1%	80.0%	-3.8%

¹⁻⁹ All footnotes are detailed on page 5.

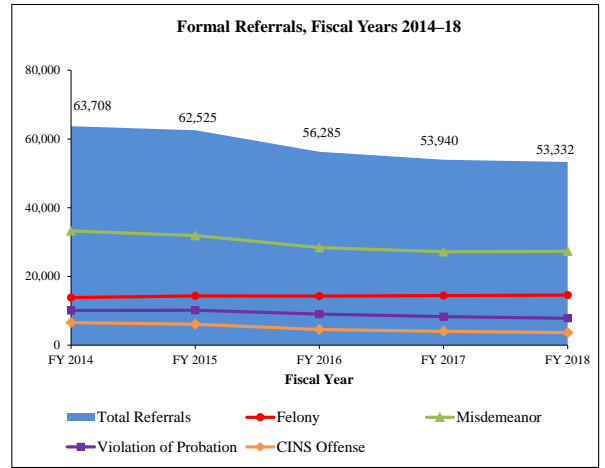
Capacity Adjustments and Other Notes:

- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds) halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJD operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJD operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

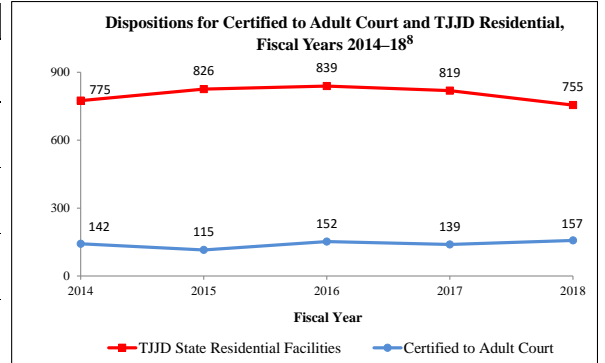
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Nov-2017	1,231	2,315	663	343	4,552
Dec-2017	1,000	2,133	600	243	3,976
Jan-2018	1,218	2,335	691	303	4,547
Feb-2018	1,348	2,597	636	357	4,938
Mar-2018	1,373	2,653	642	321	4,989
Apr-2018	1,410	2,919	779	383	5,491
May-2018	1,431	3,073	738	357	5,599
Jun-2018	1,020	1,791	564	260	3,635
Jul-2018	1,063	1,522	540	201	3,326
Aug-2018	1,067	1,705	584	233	3,589
Sep-2018	1,129	1,926	588	245	3,888
Oct-2018	1,276	2,408	682	273	4,639
FY '18 thru Oct.	2,349	4,203	1,349	637	8,538
FY '19 thru Oct.	2,405	4,334	1,270	518	8,527
# change '18 to '19	56	131	-79	-119	-11
% change '18 to '19	2.4%	3.1%	-5.9%	-18.7%	-0.1%



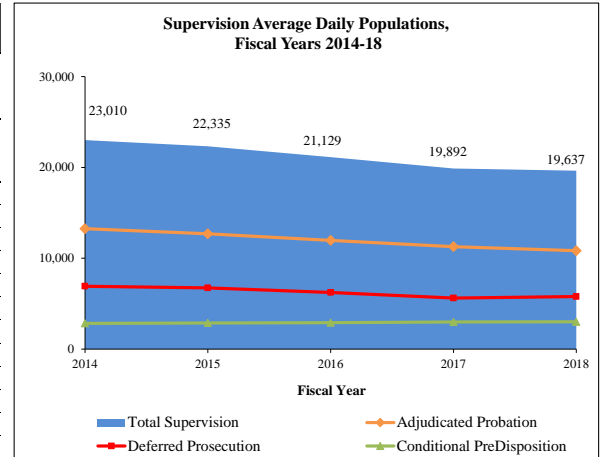
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY18 (Sept. 2017 - Nov. 2017)	39	202	3,174	3,048	2,371	3,195	12,029
Quarter 2, FY18 (Dec. 2017 - Feb. 2018)	34	169	2,985	3,201	2,423	3,099	11,911
Quarter 3, FY18 (March 2018 - May 2018)	36	194	3,584	4,143	2,777	3,560	14,294
Quarter 4, FY18 (June 2018 - Aug. 2018)	49	190	3,448	3,775	2,384	3,197	13,043



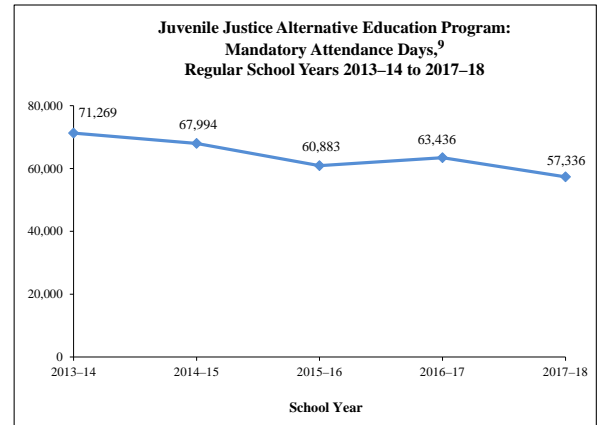
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions			Accompanying Conditions of Supervision ⁵			Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Nov-2017	2,932	5,620	11,461	20,013	1,590	2,019	2,751
Dec-2017	3,012	5,442	11,343	19,797	1,562	2,013	2,758
Jan-2018	2,980	5,240	11,029	19,249	1,529	1,961	2,846
Feb-2018	3,098	5,323	10,966	19,387	1,500	2,003	2,905
Mar-2018	3,347	5,527	10,833	19,707	1,674	1,961	3,066
Apr-2018	3,385	5,845	10,881	20,111	1,650	1,991	3,124
May-2018	3,534	6,144	10,936	20,614	1,686	2,036	3,260
Jun-2018	3,433	6,589	11,011	21,033	1,714	2,026	3,242
Jul-2018	3,129	6,813	11,099	21,041	1,704	2,041	2,986
Aug-2018	2,861	6,751	11,159	20,771	1,720	2,006	2,735
Sep-2018	2,810	6,557	11,201	20,568	1,738	2,018	2,581
Oct-2018	2,929	6,266	11,251	20,446	1,692	2,039	2,550



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Nov-2017	393	94	74	5,187
Dec-2017	374	56	76	4,690
Jan-2018	390	94	106	4,666
Feb-2018	412	122	68	6,011
Mar-2018	470	94	64	5,580
Apr-2018	488	134	88	8,220
May-2018	435	76	127	8,485
Jun-2018	214	7	51	551
Jun-2018 (summer school)	108	7	35	782
Jul-2018 (summer school)	44	0	5	145
Aug-2018	360	92	99	2,826
Sep-2018	379	75	55	5,840
Oct-2018	426	122	75	7,220



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.