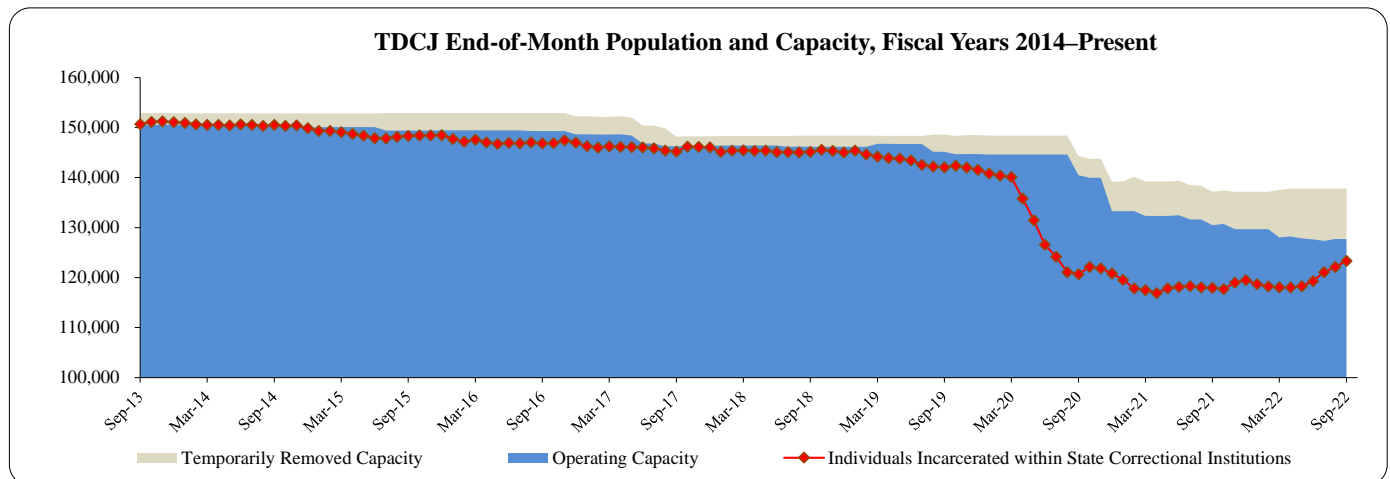
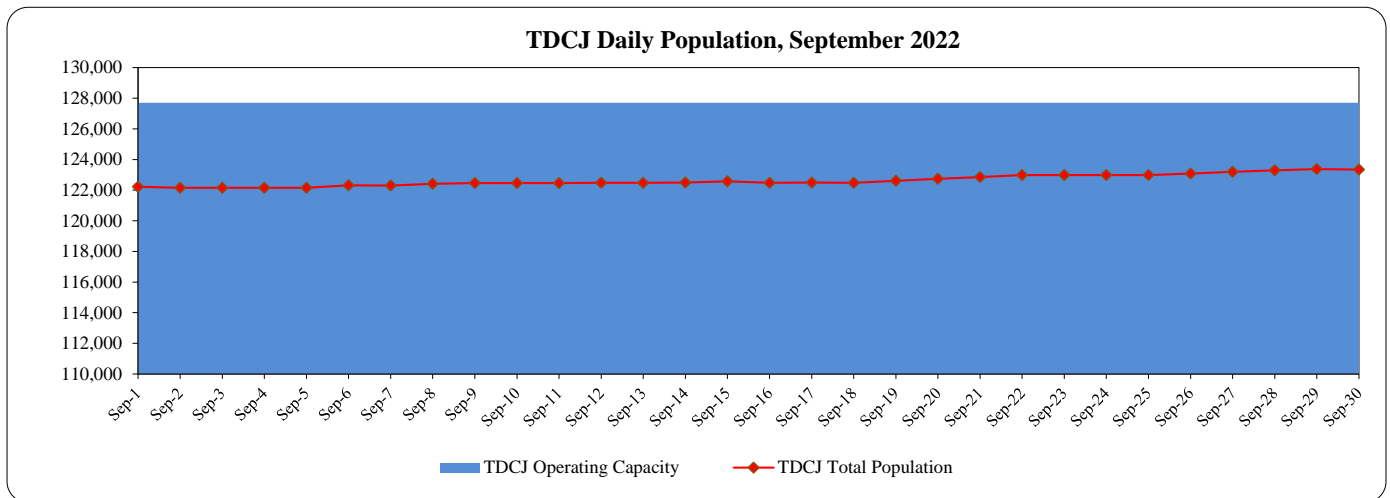


Monthly Tracking of Adult Correctional Population Indicators (October 2022)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
October 2021	117,697	136,178	256	0	0	256	130,731	13,034
November 2021	119,013	135,084	0	-1,094	0	-1,094	129,681	10,668
December 2021	119,498	135,084	0	0	0	0	129,681	10,183
January 2022	118,733	135,084	0	0	0	0	129,681	10,948
February 2022	118,277	135,084	0	0	0	0	129,681	11,404
March 2022	118,068	133,356	256	-1,984	0	-1,728	128,022	9,954
April 2022	118,081	133,612	256	0	0	256	128,268	10,187
May 2022	118,322	133,180	0	-432	0	-432	127,853	9,531
June 2022	119,329	132,976	0	-204	0	-204	127,657	8,328
July 2022	121,102	132,655	0	-321	0	-321	127,349	6,247
August 2022	122,132	133,087	432	0	0	432	127,764	5,632
September 2022	123,342	133,023	0	-64	0	-64	127,702	4,360



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of September 2022, 10,082 beds were temporarily removed from on-line bed capacity (572 due to maintenance projects and 9,510 due to staffing shortages). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

Recent Capacity Adjustments and Other Notes:

- During September 2022, 64 beds at the San Angelo W3 Unit were idled due to staffing shortages.
- During August 2022, 432 beds were added to the Stiles Unit due to current inmate population trends, bed utilization efforts and agency needs.
- During July 2022, a trusty camp was idled at Memorial Unit (321) due to staffing shortages.
- During June 2022, agency capacity was decreased at the Glossbrenner Unit (204 beds) due to a maintenance project.
- During May 2022, agency capacity was decreased at the Telford Unit (432 beds) due to staffing shortages.
- During April 2022, agency capacity was increased at the Bradshaw Unit (256 beds) due to Operation Lone Star.
- During March 2022, agency capacity was reduced by a net of 1,728 beds. Capacity increased at the Bradshaw Unit (256 beds) due to Operation Lone Star and decreased at the Clements Unit (864 beds), Daniel Unit (504 beds), Lindsey Unit (384 beds), and Plane State Jail (232 beds) due to staffing shortages.
- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from
- During October 2021, agency capacity was increased by 256 beds when the Bradshaw Unit was reopened to adjust for beds dedicated to Operation Lone Star.

Monthly Tracking of Adult Correctional Population Indicators (October 2022)

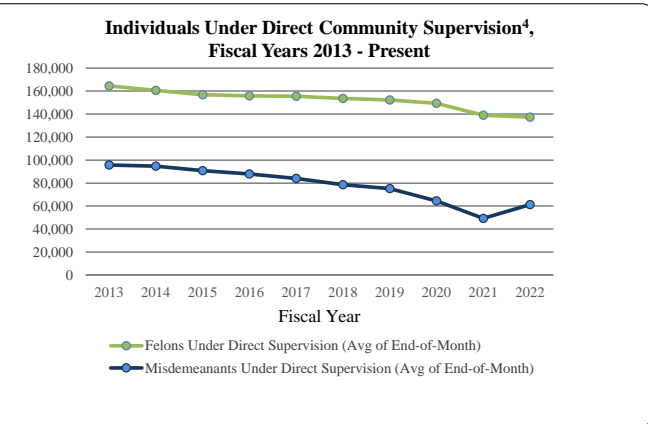
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Sep-2021	136,207	54,439
Oct-2021	136,536	56,093
Nov-2021	136,357	57,321
Dec-2021	136,574	58,685
Jan-2022	136,300	59,687
Feb-2022	135,888	60,673
Mar-2022	136,508	62,381
Apr-2022	137,312	63,664
May-2022	138,289	64,874
Jun-2022	138,907	65,519
Jul-2022	139,017	65,228
Aug-2022	139,917	65,692
Average	137,318	61,188

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Sep-2021	4,705	5,355
Oct-2021	4,358	5,939
Nov-2021	4,002	5,118
Dec-2021	3,481	4,449
Jan-2022	3,961	4,931
Feb-2022	3,930	4,937
Mar-2022	4,787	6,311
Apr-2022	4,725	5,706
May-2022	4,888	5,913
Jun-2022	4,930	5,543
Jul-2022	4,257	4,433
Aug-2022	5,627	5,905
Total	53,651	64,540

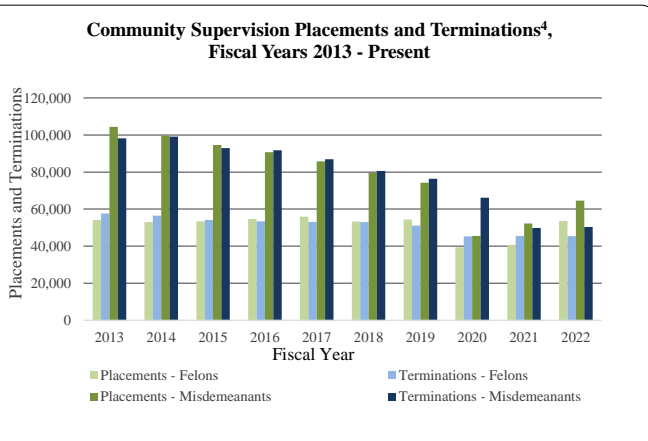


Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Sep-2021	2,215	3,169
Oct-2021	2,289	3,067
Nov-2021	2,087	2,974
Dec-2021	1,939	2,872
Jan-2022	2,238	3,076
Feb-2022	2,132	3,024
Mar-2022	2,316	3,509
Apr-2022	2,133	3,400
May-2022	2,132	3,735
Jun-2022	2,136	4,304
Jul-2022	1,933	3,664
Aug-2022	2,429	4,049
Total	25,979	40,843

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Sep-2021	1,571	676
Oct-2021	1,504	756
Nov-2021	1,307	687
Dec-2021	1,200	556
Jan-2022	1,261	666
Feb-2022	1,435	676
Mar-2022	1,561	841
Apr-2022	1,515	765
May-2022	1,603	827
Jun-2022	1,521	862
Jul-2022	1,340	757
Aug-2022	1,847	877
Total	17,665	8,946



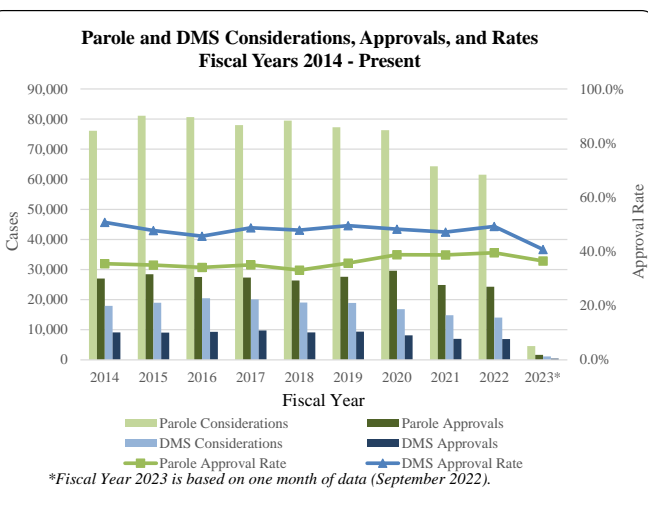
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole

Month/Year	Cases Considered	Approval Rate
Oct-2021	5,162	36.2%
Nov-2021	4,932	37.2%
Dec-2021	4,615	42.9%
Jan-2022	4,547	43.1%
Feb-2022	4,335	43.5%
Mar-2022	5,868	40.6%
Apr-2022	5,120	38.7%
May-2022	4,983	38.7%
Jun-2022	6,066	38.2%
Jul-2022	5,198	38.7%
Aug-2022	5,425	40.4%
Sep-2022	4,585	36.5%
Average	5,070	39.5%

Discretionary Mandatory Supervision

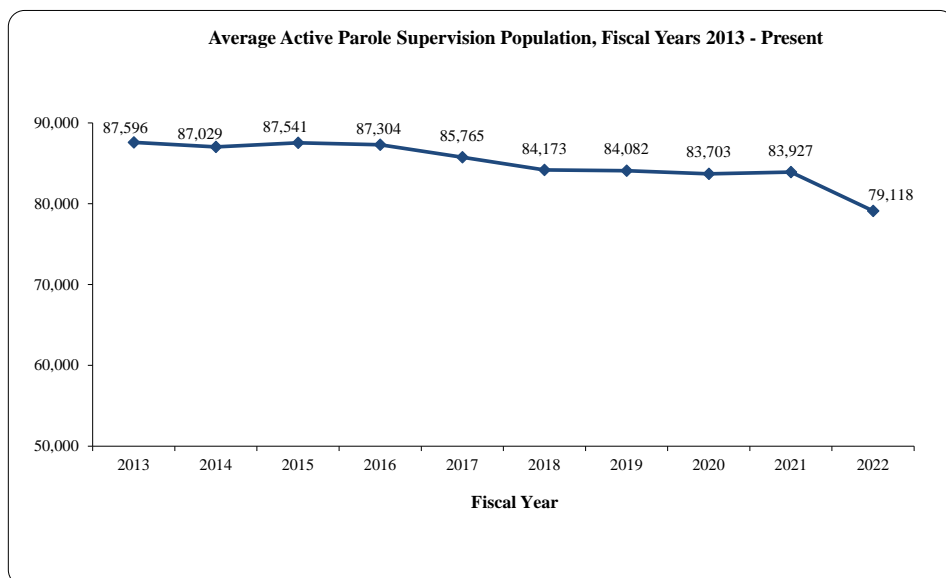
Month/Year	Cases Considered	Approval Rate
Oct-2021	996	41.3%
Nov-2021	1,154	48.5%
Dec-2021	1,183	50.0%
Jan-2022	1,247	52.4%
Feb-2022	1,094	52.8%
Mar-2022	1,312	50.2%
Apr-2022	1,156	51.2%
May-2022	1,166	48.8%
Jun-2022	1,304	49.5%
Jul-2022	1,206	50.2%
Aug-2022	1,226	48.8%
Sep-2022	1,126	46.1%
Average	1,181	48.8%



Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Sep-2021	80,843
Oct-2021	80,349
Nov-2021	79,886
Dec-2021	79,739
Jan-2022	79,451
Feb-2022	79,418
Mar-2022	79,053
Apr-2022	78,677
May-2022	78,711
Jun-2022	78,316
Jul-2022	77,859
Aug-2022	77,109



¹⁻⁴ All footnotes are detailed on page 5.

State Residential Population and Operating Capacity, Fiscal Years 2014–Present¹¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Oct-2021	670	63	50	783
Nov-2021	651	71	48	771
Dec-2021	635	69	46	750
Jan-2022	596	55	43	694
Feb-2022	584	52	43	679
Mar-2022	567	63	55	686
Apr-2022	562	66	61	689
May-2022	567	57	64	688
Jun-2022	571	48	68	688
Jul-2022	553	43	76	672
Aug-2022	553	41	67	661
Sep-2022	567	46	47	660
FY '22 thru September	671	62	53	787
FY '23 thru September	567	46	47	660
# change '22 to '23 ¹⁰	-104	-16	-7	-127
% change '22 to '23 ¹⁰	-15.5%	-25.7%	-12.4%	-16.1%

State Residential Admissions by Admission Type												
Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Oct-2021	10	26	36	0	0	0	3	0	2	5	1	42
Nov-2021	11	27	38	0	2	2	1	1	1	3	1	44
Dec-2021	11	20	31	0	1	1	0	3	2	5	0	37
Jan-2022	1	3	4	0	0	0	1	1	0	2	1	7
Feb-2022	11	51	62	0	1	1	0	2	1	3	3	69
Mar-2022	18	37	55	0	0	0	0	1	0	1	7	63
Apr-2022	13	25	38	1	1	2	1	3	1	5	6	51
May-2022	12	21	33	0	0	0	1	1	1	3	8	44
Jun-2022	12	22	34	0	0	0	1	0	0	1	2	37
Jul-2022	3	12	15	0	0	0	0	2	1	3	2	20
Aug-2022	20	33	53	0	0	0	0	5	1	6	0	59
Sep-2022	14	26	40	1	0	1	3	2	1	6	0	47
FY '22 thru September	9	18	27	0	1	1	1	2	0	3	0	31
FY '23 thru September	14	26	40	1	0	1	3	2	1	6	0	47
# change '22 to '23	5	8	13	1	-1	0	2	0	1	3	0	16
% change '22 to '23	55.6%	44.4%	48.1%	N/A	-100.0%	0.0%	200.0%	0.0%	N/A	100.0%	N/A	51.6%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Oct-2021	18.6	N/A (No Releases)	0.3 ⁹	4.0	10.0	3.7	17.4
Nov-2021	15.1	9.0	6.2	10.3	N/A (No Releases)	N/A (No Releases)	14.5
Dec-2021	17.7	15.3	9.5	6.7	5.1	N/A (No Releases)	16.2
Jan-2022	16.4	21.6 ⁹	6.0	4.3	5.2	6.5	15.5
Feb-2022	17.5	22.1	5.0	6.6	N/A (No Releases)	N/A (No Releases)	16.9
Mar-2022	15.6	15.9	13.2	7.9	3.5	N/A (No Releases)	15.0
Apr-2022	17.1	N/A (No Releases)	N/A (No Releases)	4.9	N/A (No Releases)	2.1	14.9
May-2022	17.7	9.5	N/A (No Releases)	N/A (No Releases)	3.1	1.3	15.5
Jun-2022	16.8	21.0	7.7	34.0	N/A (No Releases)	0.8	16.8
Jul-2022	16.8	N/A (No Releases)	N/A (No Releases)	5.0	N/A (No Releases)	3.3	15.6
Aug-2022	17.5	24.3	17.6	3.5	7.6	3.5	15.8
Sep-2022	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0
FY '22 thru September	19.8	11.5	11.1	5.2	4.6	19.3	18.4
FY '23 thru September	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0
# change '22 to '23	-0.7	N/A	1.9	-0.7	-0.2	-14.1	-1.4
% change '22 to '23	-3.5%	N/A	17.1%	-13.5%	-4.3%	-73.1%	-7.6%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
187	14	201
186	15	201
190	16	206
212	16	228
209	17	226
218	17	235
205	17	222
202	15	217
201	15	216
198	15	213
197	13	211
197	13	210
190	12	202
197	13	210
7	1	8
3.5%	10.7%	3.9%

¹⁻¹¹ All footnotes are detailed on page 6.

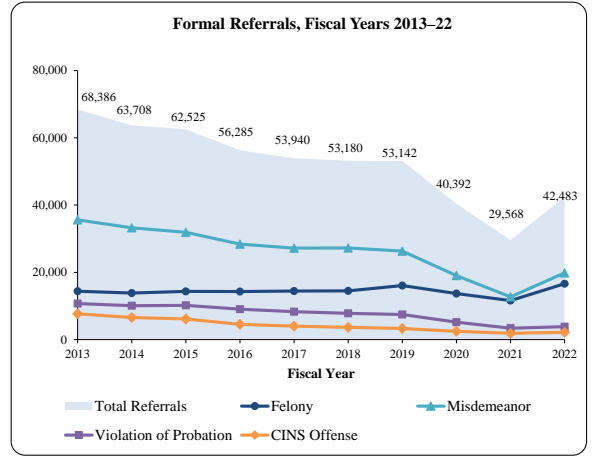
Capacity Adjustments and Other Notes:

- In June 2022, TJJD temporarily changed the process for intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

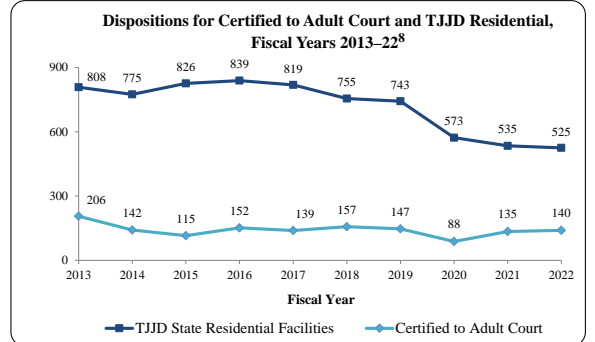
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Oct-2021	1,372	1,652	310	196	3,530
Nov-2021	1,284	1,651	319	174	3,428
Dec-2021	1,287	1,667	314	175	3,443
Jan-2022	1,214	1,501	285	159	3,159
Feb-2022	1,445	1,648	315	174	3,582
Mar-2022	1,689	1,950	395	210	4,244
Apr-2022	1,777	2,070	380	222	4,449
May-2022	1,736	2,034	312	206	4,288
Jun-2022	1,294	1,542	283	167	3,286
Jul-2022	1,084	1,188	246	149	2,667
Aug-2022	1,258	1,501	360	155	3,274
Sep-2022	1,466	1,679	316	129	3,590
FY '22 thru September	1,177	1,407	355	194	3,133
FY '23 thru September	1,466	1,679	316	129	3,590
# change '22 to '23	289	272	-39	-65	457
% change '22 to '23	24.6%	19.3%	-11.0%	-33.5%	14.6%



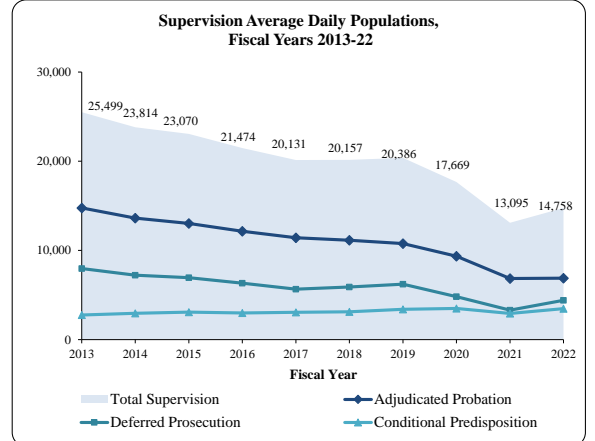
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY22 (Sept. 2021 - Nov. 2021)	28	131	1,889	2,220	1,521	2,234	8,023
Quarter 2, FY22 (Dec. 2021 - Feb. 2022)	45	111	1,835	2,533	1,629	2,221	8,374
Quarter 3, FY22 (Mar. 2022 - May 2022)	39	168	2,499	3,454	2,106	2,719	10,985
Quarter 4, FY22 (Jun. 2022 - Aug. 2022)	28	115	2,389	3,031	2,058	2,372	9,993



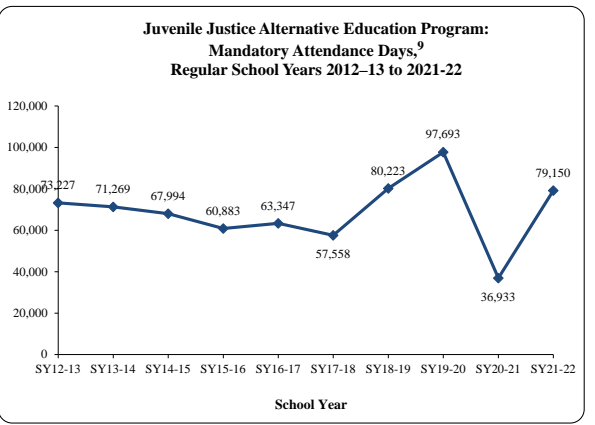
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Sep-2021	2,680	3,539	6,528	12,747	897	974	1,440
Oct-2021	2,882	3,537	6,500	12,920	920	975	1,537
Nov-2021	3,035	3,674	6,598	13,307	934	983	1,618
Dec-2021	3,261	3,799	6,653	13,713	942	960	1,712
Jan-2022	3,446	3,872	6,616	13,934	965	907	1,773
Feb-2022	3,531	4,072	6,679	14,283	984	931	1,810
Mar-2022	3,721	4,378	6,760	14,860	980	976	1,867
Apr-2022	3,832	4,750	6,937	15,519	967	1,029	1,965
May-2022	3,994	5,077	7,107	16,178	955	1,052	2,069
Jun-2022	3,976	5,339	7,256	16,571	956	1,011	2,089
Jul-2022	3,792	5,398	7,381	16,571	964	1,004	1,970
Aug-2022	3,560	5,308	7,547	16,415	960	1,008	1,814



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Sep-2021	344	124	40	4,790
Oct-2021	453	168	53	6,042
Nov-2021	548	179	84	6,911
Dec-2021	583	93	57	6,090
Jan-2022	644	180	120	8,373
Feb-2022	703	146	92	9,070
Mar-2022	747	184	135	9,981
Apr-2022	823	229	159	11,908
May-2022	818	197	202	13,064
Jun-2022	248	4	19	586
May-2022 (summer school)	16	5	9	2
Jun-2022 (summer school)	17	0	2	93
Jul-2022 (summer school)	14	0	3	4
Aug-2022	752	188	186	8,041



¹⁻⁹ All footnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (October 2022)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability

Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Oct-2021	24,080	16,695.5	69.3%	537.0	16,158.5	96.8%	67.1%
Nov-2021	24,016	16,763.0	69.8%	686.0	16,077.0	95.9%	66.9%
Dec-2021	24,017	16,419.5	68.4%	642.0	15,777.5	96.1%	65.7%
Jan-2022	24,020	16,238.0	67.6%	600.0	15,638.0	96.3%	65.1%
Feb-2022	24,020	15,976.5	66.5%	653.0	15,323.5	95.9%	63.8%
Mar-2022	23,904	15,891.0	66.5%	782.0	15,109.0	95.1%	63.2%
Apr-2022	23,561	15,948.0	67.7%	827.0	15,121.0	94.8%	64.2%
May-2022	23,549	16,101.0	68.4%	793.0	15,308.0	95.1%	65.0%
Jun-2022	23,549	16,449.5	69.9%	1,005.0	15,444.5	93.9%	65.6%
Jul-2022	23,525	16,556.0	70.4%	1,100.0	15,456.0	93.4%	65.7%
Aug-2022	23,582	16,704.5	70.8%	1,024.0	15,680.5	93.9%	66.5%
Sep-2022	23,537	16,765.0	71.2%	1,003.0	15,762.0	94.0%	67.0%

¹Filled FTE includes part-time correctional officers counted as 0.5 FTE and does not include correctional officers on leave without pay. In September 2022, TDCJ reported 894 part-time correctional officers and 802 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only includes staff in Training Academy/Unit Based Training.

TJJD Juvenile Correctional Officer Staffing and Availability³

Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
May-2022	979	614.9	62.8%	162.5	452.4	73.6%	46.2%
Jun-2022	979	621.0	63.4%	168.0	453.0	72.9%	46.3%
Jul-2022	979	625.5	63.9%	156.0	469.5	75.1%	48.0%
Aug-2022	979	685.0	70.0%	254.0	431.0	62.9%	44.0%
Sep-2022	979	696.0	71.1%	244.0	452.0	64.9%	46.2%

³TJJD staffing and availability reports began in May of 2022. The June staffing report was delayed due to CAPPs maintenance and is as of July 13, 2022.

⁴Unavailable FTE includes staff in pre-service training and staff on FMLA or other leave.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.
- ² Successful supervision terminations include early terminations and those with expired terms.
- ³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.
- ⁴ Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommittal was used in lieu of multiple commitments.
- ⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.
- ⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.
- ⁸ Total admissions is the sum of total new commitments, total multiple and commitments, total revocations, and other.
- ⁹ This calculation included a juvenile who had an unusually long length of stay.
- ¹⁰ Numbers may not sum exactly due to rounding.
- ¹¹ As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.

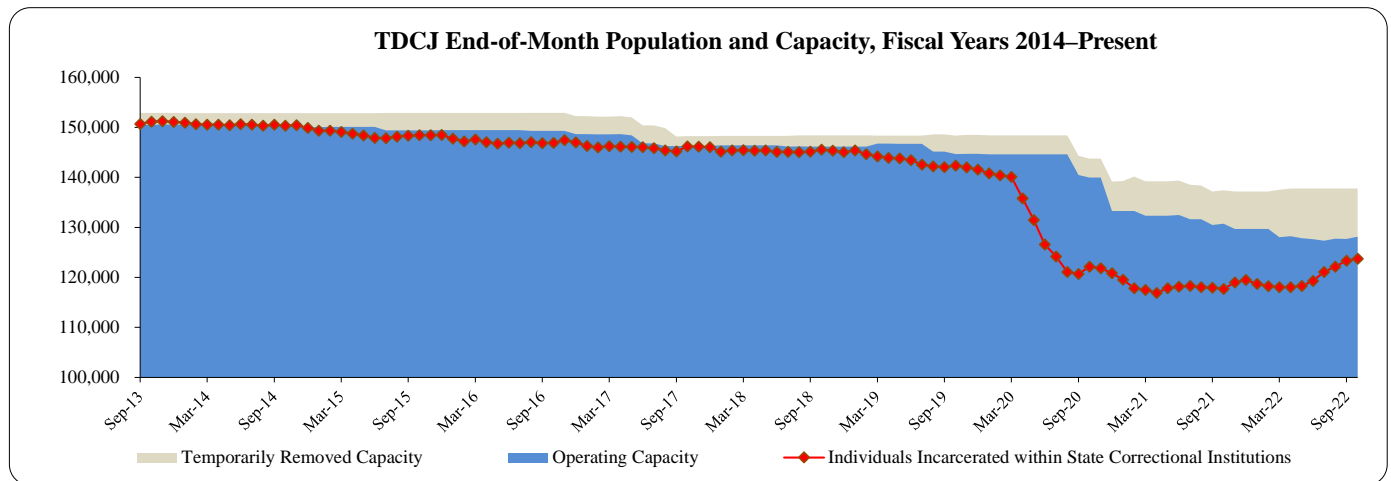
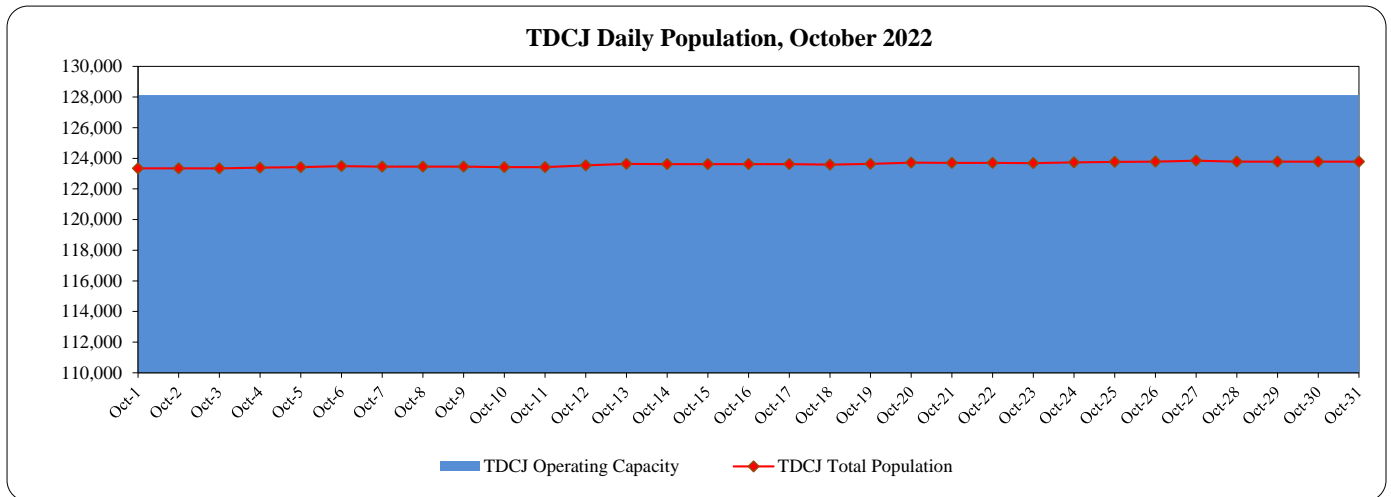
Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (November 2022)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
November 2021	119,013	135,084	0	-1,094	0	-1,094	129,681	10,668
December 2021	119,498	135,084	0	0	0	0	129,681	10,183
January 2022	118,733	135,084	0	0	0	0	129,681	10,948
February 2022	118,277	135,084	0	0	0	0	129,681	11,404
March 2022	118,068	133,356	256	-1,984	0	-1,728	128,022	9,954
April 2022	118,081	133,612	256	0	0	256	128,268	10,187
May 2022	118,322	133,180	0	-432	0	-432	127,853	9,531
June 2022	119,329	132,976	0	-204	0	-204	127,657	8,328
July 2022	121,102	132,655	0	-321	0	-321	127,349	6,247
August 2022	122,132	133,087	432	0	0	432	127,764	5,632
September 2022	123,342	133,023	0	-64	0	-64	127,702	4,360
October 2022	123,774	133,467	444	0	0	444	128,128	4,354



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of October 2022, 9,638 beds were temporarily removed from on-line bed capacity (572 due to maintenance projects and 9,066 due to staffing shortages). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

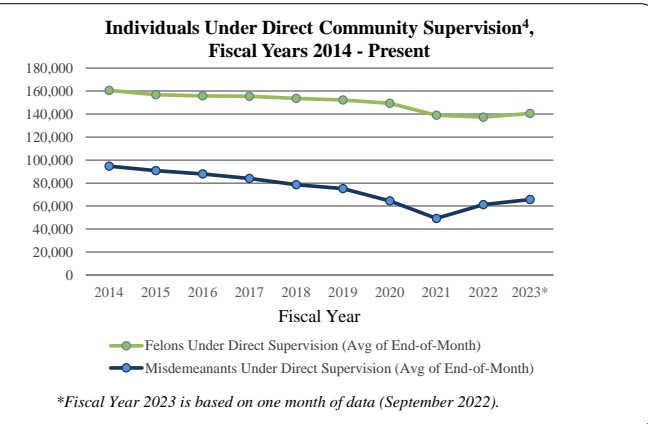
Recent Capacity Adjustments and Other Notes:

- During October 2022, agency capacity was increased by 252 beds at the Stevenson Unit and 192 beds at the Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During September 2022, 64 beds at the San Angelo W3 Unit were idled due to staffing shortages.
- During August 2022, 432 beds were added to the Stiles Unit due to current inmate population trends, bed utilization efforts and agency needs.
- During July 2022, a trusty camp was idled at Memorial Unit (321) due to staffing shortages.
- During June 2022, agency capacity was decreased at the Glossbrenner Unit (204 beds) due to a maintenance project.
- During May 2022, agency capacity was decreased at the Telford Unit (432 beds) due to staffing shortages.
- During April 2022, agency capacity was increased at the Bradshaw Unit (256 beds) due to Operation Lone Star.
- During March 2022, agency capacity was reduced by a net of 1,728 beds. Capacity increased at the Bradshaw Unit (256 beds) due to Operation Lone Star and decreased at the Clements Unit (864 beds), Daniel Unit (504 beds), Lindsey Unit (384 beds), and Plane State Jail (232 beds) due to staffing shortages.
- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from

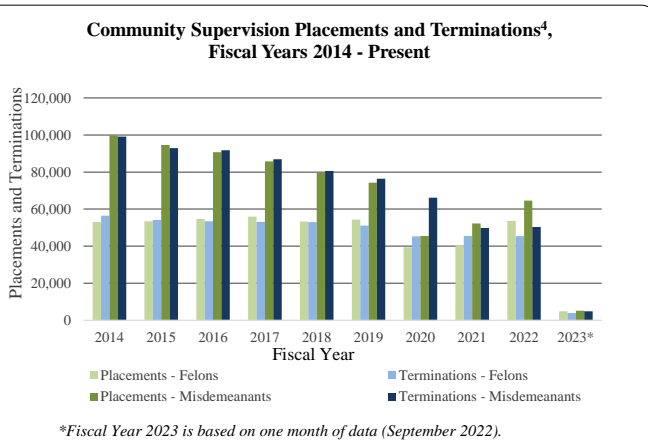
Monthly Tracking of Adult Correctional Population Indicators (November 2022)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Oct-2021	136,536	56,093	Oct-2021	4,358	5,939
Nov-2021	136,357	57,321	Nov-2021	4,002	5,118
Dec-2021	136,574	58,685	Dec-2021	3,481	4,449
Jan-2022	136,300	59,687	Jan-2022	3,961	4,931
Feb-2022	135,888	60,673	Feb-2022	3,930	4,937
Mar-2022	136,508	62,381	Mar-2022	4,787	6,311
Apr-2022	137,312	63,664	Apr-2022	4,725	5,706
May-2022	138,289	64,874	May-2022	4,888	5,913
Jun-2022	138,907	65,519	Jun-2022	4,930	5,543
Jul-2022	139,017	65,228	Jul-2022	4,257	4,433
Aug-2022	139,917	65,692	Aug-2022	5,627	5,905
Sep-2022	140,582	65,593	Sep-2022	4,885	5,127
Average	137,682	62,118	Total	53,831	64,312

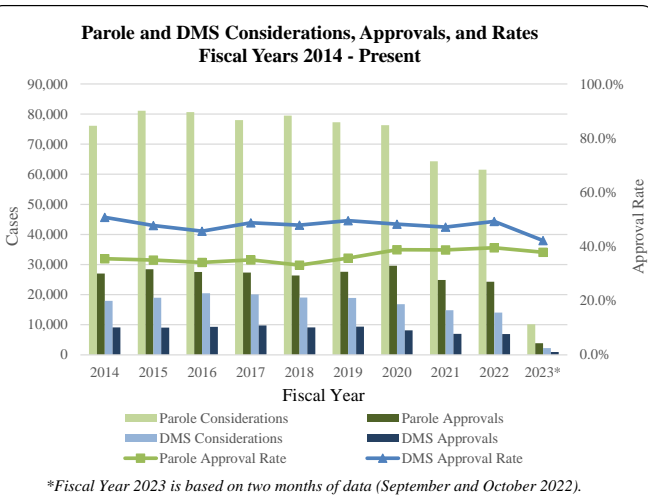


Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Oct-2021	2,289	3,067	Oct-2021	1,504	756
Nov-2021	2,087	2,974	Nov-2021	1,307	687
Dec-2021	1,939	2,872	Dec-2021	1,200	556
Jan-2022	2,238	3,076	Jan-2022	1,261	666
Feb-2022	2,132	3,024	Feb-2022	1,435	676
Mar-2022	2,316	3,509	Mar-2022	1,561	841
Apr-2022	2,133	3,400	Apr-2022	1,515	765
May-2022	2,132	3,735	May-2022	1,603	827
Jun-2022	2,136	4,304	Jun-2022	1,521	862
Jul-2022	1,933	3,664	Jul-2022	1,340	757
Aug-2022	2,429	4,049	Aug-2022	1,847	877
Sep-2022	2,121	3,972	Sep-2022	1,632	834
Total	25,885	41,646	Total	17,726	9,104



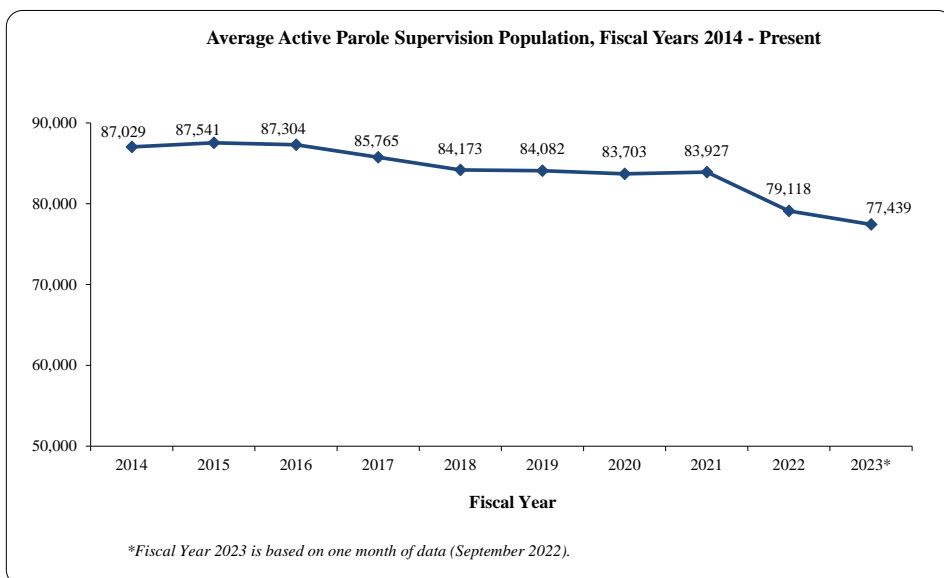
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Nov-2021	4,932	37.2%	Nov-2021	1,154	48.5%
Dec-2021	4,615	42.9%	Dec-2021	1,183	50.0%
Jan-2022	4,547	43.1%	Jan-2022	1,247	52.4%
Feb-2022	4,335	43.5%	Feb-2022	1,094	52.8%
Mar-2022	5,868	40.6%	Mar-2022	1,312	50.2%
Apr-2022	5,120	38.7%	Apr-2022	1,156	51.2%
May-2022	4,983	38.7%	May-2022	1,166	48.8%
Jun-2022	6,066	38.2%	Jun-2022	1,304	49.5%
Jul-2022	5,198	38.7%	Jul-2022	1,206	50.2%
Aug-2022	5,425	40.4%	Aug-2022	1,226	48.8%
Sep-2022	4,585	36.5%	Sep-2022	1,126	46.1%
Oct-2022	5,560	39.0%	Oct-2022	1,123	43.6%
Average	5,103	39.7%	Average	1,191	49.0%



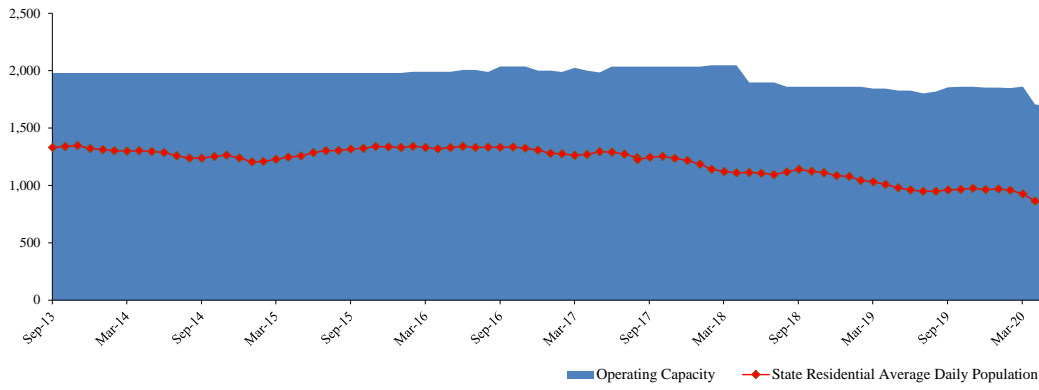
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Oct-2021	80,349
Nov-2021	79,886
Dec-2021	79,739
Jan-2022	79,451
Feb-2022	79,418
Mar-2022	79,053
Apr-2022	78,677
May-2022	78,711
Jun-2022	78,316
Jul-2022	77,859
Aug-2022	77,109
Sep-2022	77,439



¹⁻⁴ All footnotes are detailed on page 5.

State Residential Population and Operating Capacity, Fiscal Years 2014–Present¹¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Nov-2021	651	71	48	771
Dec-2021	635	69	46	750
Jan-2022	596	55	43	694
Feb-2022	584	52	43	679
Mar-2022	567	63	55	686
Apr-2022	562	66	61	689
May-2022	567	57	64	688
Jun-2022	571	48	68	688
Jul-2022	553	43	76	672
Aug-2022	553	41	67	661
Sep-2022	567	47	46	661
Oct-2022	562	49	38	648
FY '22 thru October	670	63	52	785
FY '23 thru October	564	48	42	654
# change '22 to '23 ¹⁰	-106	-15	-10	-131
% change '22 to '23 ¹⁰	-15.8%	-23.7%	-18.8%	-16.7%

State Residential Admissions by Admission Type												
Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶			Other ⁷	Total Admissions ⁸	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation			Total Revocations
Nov-2021	11	27	38	0	2	2	1	1	1	3	1	44
Dec-2021	11	20	31	0	1	1	0	3	2	5	0	37
Jan-2022	1	3	4	0	0	0	1	1	0	2	1	7
Feb-2022	11	51	62	0	1	1	0	2	1	3	3	69
Mar-2022	18	37	55	0	0	0	0	1	0	1	7	63
Apr-2022	13	25	38	1	1	2	1	3	1	5	6	51
May-2022	12	21	33	0	0	0	1	1	1	3	8	44
Jun-2022	12	22	34	0	0	0	1	0	0	1	2	37
Jul-2022	3	12	15	0	0	0	0	2	1	3	2	20
Aug-2022	20	33	53	0	0	0	0	5	1	6	0	59
Sep-2022	14	26	40	1	0	1	3	2	1	6	0	47
Oct-2022	15	34	49	0	0	0	0	1	0	1	1	51
FY '22 thru October	19	44	63	0	1	1	4	2	2	8	1	73
FY '23 thru October	29	60	89	1	0	1	3	3	1	7	1	98
# change '22 to '23	10	16	26	1	-1	0	-1	1	-1	-1	0	25
% change '22 to '23	52.6%	36.4%	41.3%	N/A	-100.0%	0.0%	-25.0%	50.0%	N/A	-12.5%	N/A	34.2%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Nov-2021	15.1	9.0	6.2	10.3	N/A (No Releases)	N/A (No Releases)	14.5
Dec-2021	17.7	15.3	9.5	6.7	5.1	N/A (No Releases)	16.2
Jan-2022	16.4	21.6 ⁹	6.0	4.3	5.2	6.5	15.5
Feb-2022	17.5	22.1	5.0	6.6	N/A (No Releases)	N/A (No Releases)	16.9
Mar-2022	15.6	15.9	13.2	7.9	3.5	N/A (No Releases)	15.0
Apr-2022	17.1	N/A (No Releases)	N/A (No Releases)	4.9	N/A (No Releases)	2.1	14.9
May-2022	17.7	9.5	N/A (No Releases)	N/A (No Releases)	3.1	1.3	15.5
Jun-2022	16.8	21.0	7.7	34.0	N/A (No Releases)	0.8	16.8
Jul-2022	16.8	N/A (No Releases)	N/A (No Releases)	5.0	N/A (No Releases)	3.3	15.6
Aug-2022	17.5	24.3	17.6	3.5	7.6	3.5	15.8
Sep-2022	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0
Oct-2022	15.5	10.5	35.8	6.7	N/A (No Releases)	2.9	15.0
FY '22 thru October	19.8	11.5	7.5	4.6	8.2	11.5	17.6
FY '23 thru October	17.0	10.5	20.6	6.0	4.4	4.6	15.9
# change '22 to '23	-2.8	-1.0	13.1	1.4	-3.8	-6.9	-1.7
% change '22 to '23	-14.1%	-8.7%	174.7%	30.4%	-46.3%	-60.0%	-9.7%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
186	15	201
190	16	206
212	16	228
209	17	226
218	17	235
205	17	222
202	15	217
201	15	216
198	15	213
197	13	211
197	14	211
209	15	224
188	13	202
203	14	217
15	1	16
7.8%	8.7%	7.9%

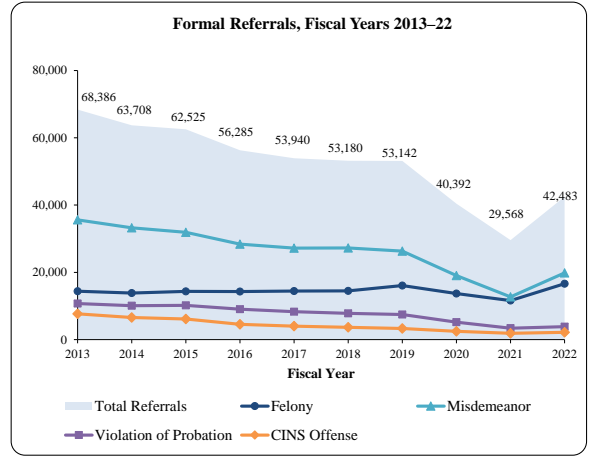
¹⁻¹¹ All footnotes are detailed on page 6.

Capacity Adjustments and Other Notes:

- In June 2022, TJJD temporarily changed the process for intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

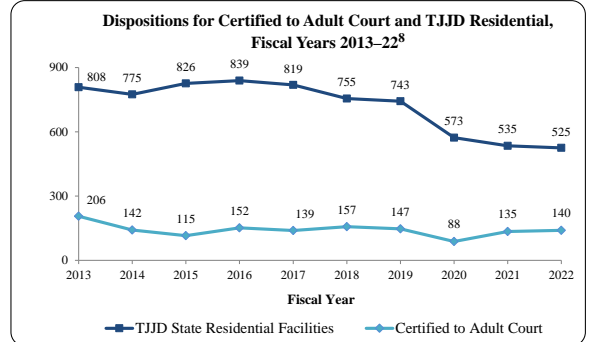
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Nov-2021	1,284	1,651	319	174	3,428
Dec-2021	1,287	1,667	314	175	3,443
Jan-2022	1,214	1,501	285	159	3,159
Feb-2022	1,445	1,648	315	174	3,582
Mar-2022	1,689	1,950	395	210	4,244
Apr-2022	1,777	2,070	380	222	4,449
May-2022	1,736	2,034	312	206	4,288
Jun-2022	1,294	1,542	283	167	3,286
Jul-2022	1,084	1,188	246	149	2,667
Aug-2022	1,258	1,501	360	155	3,274
Sep-2022	1,636	1,907	346	142	4,031
Oct-2022	1,595	1,762	327	153	3,837
FY '22 thru October	2,549	3,059	665	390	6,663
FY '23 thru October	3,231	3,669	673	295	7,868
# change '22 to '23	682	610	8	-95	1,205
% change '22 to '23	26.8%	19.9%	1.2%	-24.4%	18.1%



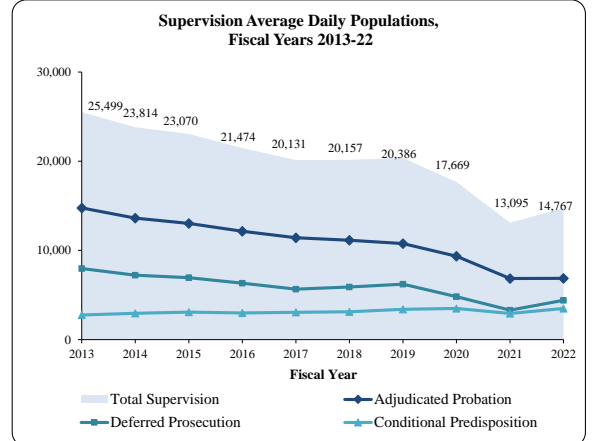
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY22 (Sept. 2021 - Nov. 2021)	28	131	1,889	2,220	1,521	2,234	8,023
Quarter 2, FY22 (Dec. 2021 - Feb. 2022)	45	111	1,835	2,533	1,629	2,221	8,374
Quarter 3, FY22 (Mar. 2022 - May 2022)	39	168	2,499	3,454	2,106	2,719	10,985
Quarter 4, FY22 (Jun. 2022 - Aug. 2022)	28	115	2,389	3,031	2,058	2,372	9,993



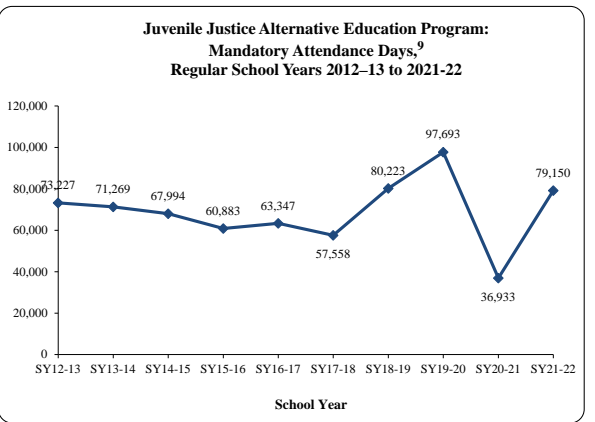
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Oct-2021	2,885	3,544	6,491	12,921	930	975	1,534
Nov-2021	3,041	3,684	6,588	13,313	946	983	1,614
Dec-2021	3,269	3,810	6,644	13,723	953	960	1,707
Jan-2022	3,455	3,883	6,608	13,946	977	908	1,768
Feb-2022	3,544	4,081	6,669	14,294	997	932	1,799
Mar-2022	3,741	4,383	6,749	14,873	990	977	1,851
Apr-2022	3,853	4,753	6,926	15,533	980	1,029	1,945
May-2022	4,016	5,078	7,098	16,192	969	1,053	2,045
Jun-2022	3,998	5,343	7,242	16,583	969	1,012	2,068
Jul-2022	3,813	5,408	7,365	16,586	980	1,006	1,950
Aug-2022	3,570	5,316	7,536	16,421	978	1,011	1,793
Sep-2022	3,527	5,218	7,771	16,517	941	1,003	1,800



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Oct-2021	453	168	53	6,042
Nov-2021	548	179	84	6,911
Dec-2021	583	93	57	6,090
Jan-2022	644	180	120	8,373
Feb-2022	703	146	92	9,070
Mar-2022	747	184	135	9,981
Apr-2022	823	229	159	11,908
May-2022	818	197	202	13,064
Jun-2022	248	4	19	586
May-2022 (summer school)	16	5	9	2
Jun-2022 (summer school)	17	0	2	93
Jul-2022 (summer school)	14	0	3	4
Aug-2022	779	199	188	8,041
Sep-2022	877	222	136	13,854



¹⁻⁹ All footnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (November 2022)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability

Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Nov-2021	24,016	16,763.0	69.8%	686.0	16,077.0	95.9%	66.9%
Dec-2021	24,017	16,419.5	68.4%	642.0	15,777.5	96.1%	65.7%
Jan-2022	24,020	16,238.0	67.6%	600.0	15,638.0	96.3%	65.1%
Feb-2022	24,020	15,976.5	66.5%	653.0	15,323.5	95.9%	63.8%
Mar-2022	23,904	15,891.0	66.5%	782.0	15,109.0	95.1%	63.2%
Apr-2022	23,561	15,948.0	67.7%	827.0	15,121.0	94.8%	64.2%
May-2022	23,549	16,101.0	68.4%	793.0	15,308.0	95.1%	65.0%
Jun-2022	23,549	16,449.5	69.9%	1,005.0	15,444.5	93.9%	65.6%
Jul-2022	23,525	16,556.0	70.4%	1,100.0	15,456.0	93.4%	65.7%
Aug-2022	23,582	16,704.5	70.8%	1,024.0	15,680.5	93.9%	66.5%
Sep-2022	23,537	16,765.0	71.2%	1,003.0	15,762.0	94.0%	67.0%
Oct-2022	23,556	16,838.0	71.5%	1,022.0	15,816.0	93.9%	67.1%

¹Filled FTE includes part-time correctional officers counted as 0.5 FTE and does not include correctional officers on leave without pay. In October 2022, TDCJ reported 880 part-time correctional officers and 878 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only includes staff in Training Academy/Unit Based Training.

TJJD Juvenile Correctional Officer Staffing and Availability³

Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
May-2022	979	614.9	62.8%	162.5	452.4	73.6%	46.2%
Jun-2022	979	621.0	63.4%	168.0	453.0	72.9%	46.3%
Jul-2022	979	625.5	63.9%	156.0	469.5	75.1%	48.0%
Aug-2022	979	685.0	70.0%	254.0	431.0	62.9%	44.0%
Sep-2022	979	696.0	71.1%	244.0	452.0	64.9%	46.2%
Oct-2022	979	718.3	73.4%	225.0	493.3	68.7%	50.4%

³TJJD staffing and availability reports began in May of 2022. The June staffing report was delayed due to CAPPs maintenance and is as of July 13, 2022.

⁴Unavailable FTE includes staff in pre-service training and staff on FMLA or other leave.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.
- ² Successful supervision terminations include early terminations and those with expired terms.
- ³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.
- ⁴ Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommittal was used in lieu of multiple commitments.
- ⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.
- ⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.
- ⁸ Total admissions is the sum of total new commitments, total multiple and commitments, total revocations, and other.
- ⁹ This calculation included a juvenile who had an unusually long length of stay.
- ¹⁰ Numbers may not sum exactly due to rounding.
- ¹¹ As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.

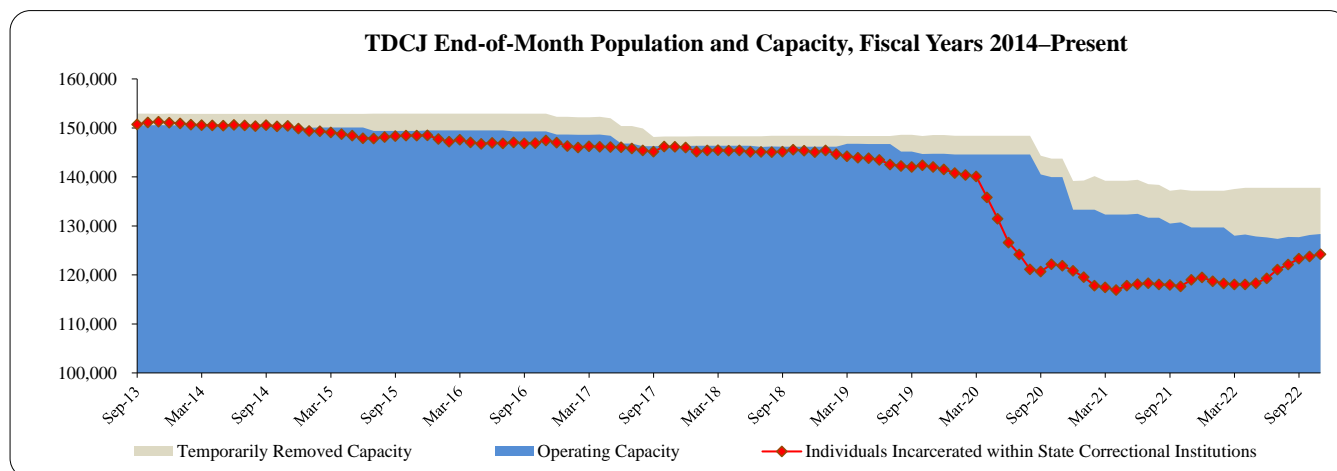
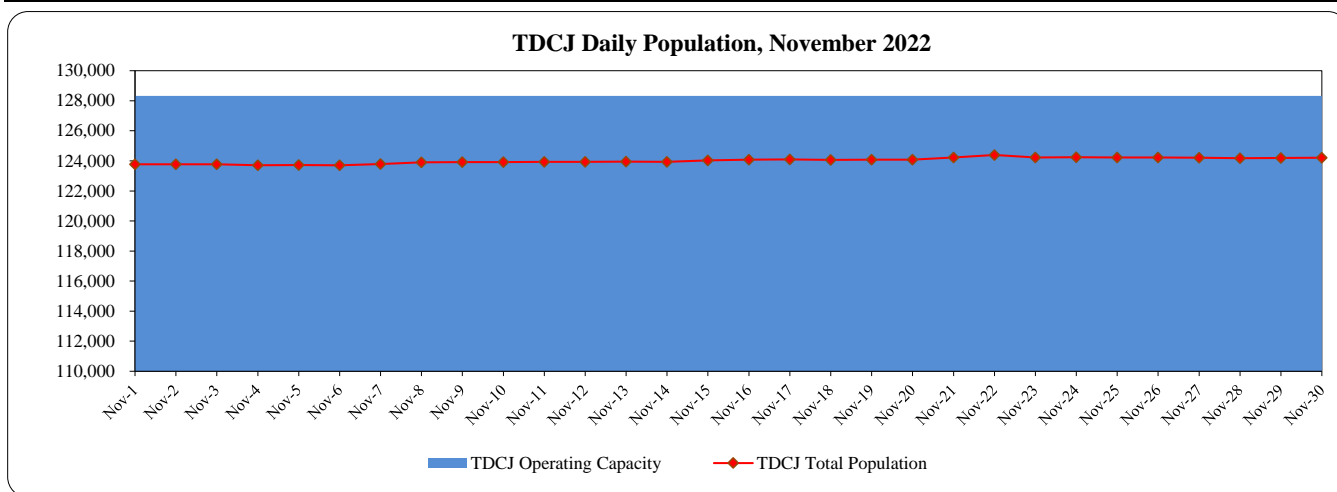
Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (December 2022)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
December 2021	119,498	135,084	0	0	0	0	129,681	10,183
January 2022	118,733	135,084	0	0	0	0	129,681	10,948
February 2022	118,277	135,084	0	0	0	0	129,681	11,404
March 2022	118,068	133,356	256	-1,984	0	-1,728	128,022	9,954
April 2022	118,081	133,612	256	0	0	256	128,268	10,187
May 2022	118,322	133,180	0	-432	0	-432	127,853	9,531
June 2022	119,329	132,976	0	-204	0	-204	127,657	8,328
July 2022	121,102	132,655	0	-321	0	-321	127,349	6,247
August 2022	122,132	133,087	432	0	0	432	127,764	5,632
September 2022	123,342	133,023	0	-64	0	-64	127,702	4,360
October 2022	123,774	133,467	444	0	0	444	128,128	4,354
November 2022	124,205	133,671	204	0	0	204	128,324	4,119



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of November 2022, 9,434 beds were temporarily removed from on-line bed capacity (368 due to maintenance projects and 9,066 due to staffing shortages). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

Recent Capacity Adjustments and Other Notes:

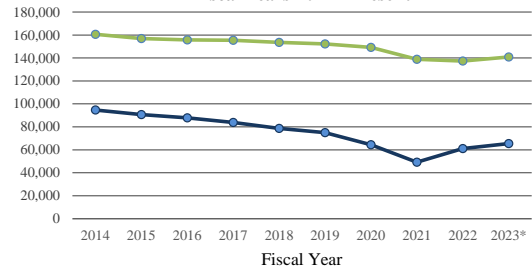
- During November 2022, agency capacity was increased by 204 beds at the Glossbrenner Unit due to completion of a maintenance project.
- During October 2022, agency capacity was increased by 252 beds at the Stevenson Unit and 192 beds at the Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During September 2022, 64 beds at the San Angelo W3 Unit were idled due to staffing shortages.
- During August 2022, 432 beds were added to the Stiles Unit due to current inmate population trends, bed utilization efforts and agency needs.
- During July 2022, a trusty camp was idled at Memorial Unit (321) due to staffing shortages.
- During June 2022, agency capacity was decreased at the Glossbrenner Unit (204 beds) due to a maintenance project.
- During May 2022, agency capacity was decreased at the Telford Unit (432 beds) due to staffing shortages.
- During April 2022, agency capacity was increased at the Bradshaw Unit (256 beds) due to Operation Lone Star.
- During March 2022, agency capacity was reduced by a net of 1,728 beds. Capacity increased at the Bradshaw Unit (256 beds) due to Operation Lone Star and decreased at the Clements Unit (864 beds), Daniel Unit (504 beds), Lindsey Unit (384 beds), and Plane State Jail (232 beds) due to staffing shortages.
- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from capacity.

Monthly Tracking of Adult Correctional Population Indicators (December 2022)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Nov-2021	136,357	57,321	Nov-2021	4,002	5,118
Dec-2021	136,574	58,685	Dec-2021	3,481	4,449
Jan-2022	136,300	59,687	Jan-2022	3,961	4,931
Feb-2022	135,888	60,673	Feb-2022	3,930	4,937
Mar-2022	136,508	62,381	Mar-2022	4,787	6,311
Apr-2022	137,312	63,664	Apr-2022	4,725	5,706
May-2022	138,289	64,874	May-2022	4,888	5,913
Jun-2022	138,907	65,519	Jun-2022	4,930	5,543
Jul-2022	139,017	65,228	Jul-2022	4,257	4,433
Aug-2022	139,917	65,692	Aug-2022	5,627	5,905
Sep-2022	140,582	65,593	Sep-2022	4,885	5,127
Oct-2022	141,296	65,509	Oct-2022	5,062	5,313
Average	138,079	62,902	Total	54,535	63,686

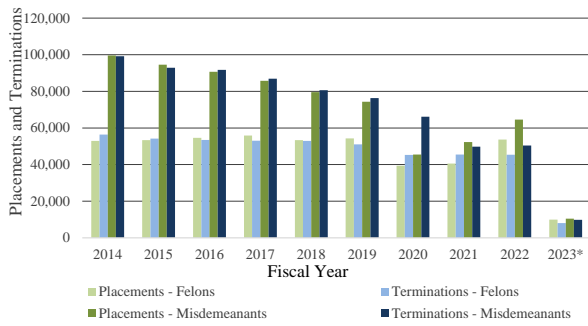
Individuals Under Direct Community Supervision⁴, Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on two months of data (September and October 2022).

Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Nov-2021	2,087	2,974	Nov-2021	1,307	687
Dec-2021	1,939	2,872	Dec-2021	1,200	556
Jan-2022	2,238	3,076	Jan-2022	1,261	666
Feb-2022	2,132	3,024	Feb-2022	1,435	676
Mar-2022	2,316	3,509	Mar-2022	1,561	841
Apr-2022	2,133	3,400	Apr-2022	1,515	765
May-2022	2,132	3,735	May-2022	1,603	827
Jun-2022	2,136	4,304	Jun-2022	1,521	862
Jul-2022	1,933	3,664	Jul-2022	1,340	757
Aug-2022	2,429	4,049	Aug-2022	1,847	877
Sep-2022	2,121	3,972	Sep-2022	1,632	834
Oct-2022	2,348	4,183	Oct-2022	1,640	794
Total	25,944	42,762	Total	17,862	9,142

Community Supervision Placements and Terminations⁴, Fiscal Years 2014 - Present

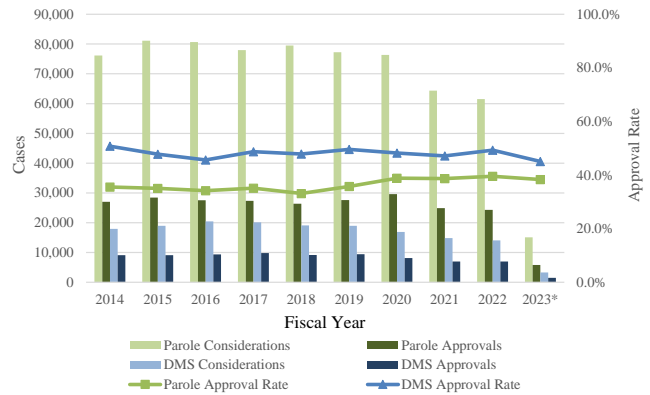


*Fiscal Year 2023 is based on two months of data (September and October 2022).

Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Dec-2021	4,615	42.9%	Dec-2021	1,183	50.0%
Jan-2022	4,547	43.1%	Jan-2022	1,247	52.4%
Feb-2022	4,335	43.5%	Feb-2022	1,094	52.8%
Mar-2022	5,868	40.6%	Mar-2022	1,312	50.2%
Apr-2022	5,120	38.7%	Apr-2022	1,156	51.2%
May-2022	4,983	38.7%	May-2022	1,166	48.8%
Jun-2022	6,066	38.2%	Jun-2022	1,304	49.5%
Jul-2022	5,198	38.7%	Jul-2022	1,206	50.2%
Aug-2022	5,425	40.4%	Aug-2022	1,226	48.8%
Sep-2022	4,585	36.5%	Sep-2022	1,126	46.1%
Oct-2022	5,561	39.0%	Oct-2022	1,123	43.6%
Nov-2022	4,932	39.4%	Nov-2022	1,066	51.1%
Average	5,103	39.9%	Average	1,184	49.2%

Parole and DMS Considerations, Approvals, and Rates Fiscal Years 2014 - Present

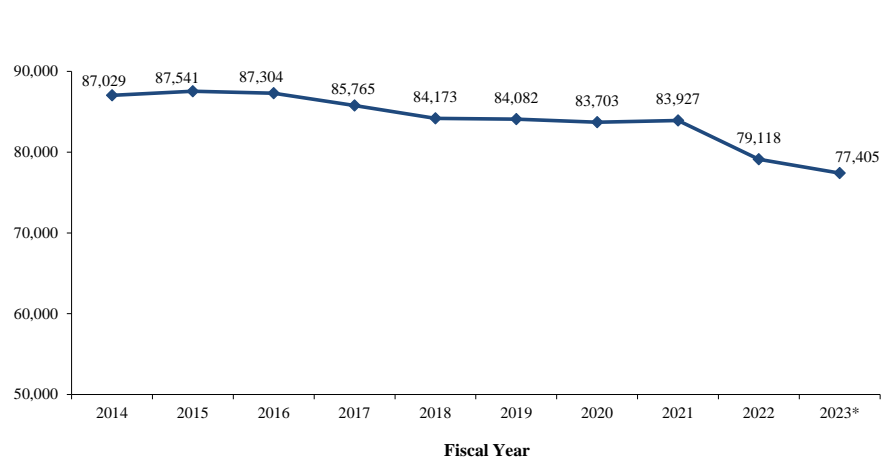


*Fiscal Year 2023 is based on three months of data (September-November 2022).

Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Nov-2021	79,886
Dec-2021	79,739
Jan-2022	79,451
Feb-2022	79,418
Mar-2022	79,053
Apr-2022	78,677
May-2022	78,711
Jun-2022	78,316
Jul-2022	77,859
Aug-2022	77,109
Sep-2022	77,439
Oct-2022	77,370

Average Active Parole Supervision Population, Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on two months of data (September and October 2022).

¹⁻⁴ All footnotes are detailed on page 5.

State Residential Population and Operating Capacity, Fiscal Years 2014–Present¹¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Dec-2021	635	69	46	750
Jan-2022	596	55	43	694
Feb-2022	584	52	43	679
Mar-2022	567	63	55	686
Apr-2022	562	66	61	689
May-2022	567	57	64	688
Jun-2022	571	48	68	688
Jul-2022	553	43	76	672
Aug-2022	553	41	67	661
Sep-2022	567	47	46	661
Oct-2022	562	49	38	648
Nov-2022	569	36	34	639
FY '22 thru November	664	66	51	781
FY '23 thru November	566	44	39	649
# change '22 to '23 ¹⁰	-98	-22	-11	-131
% change '22 to '23 ¹⁰	-14.8%	-33.2%	-22.4%	-16.8%

Month/Year	State Residential Admissions by Admission Type											
	New Commitments ²			Multiple and Recommitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Reccommitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Dec-2021	11	20	31	0	1	1	0	3	2	5	0	37
Jan-2022	1	3	4	0	0	0	1	1	0	2	1	7
Feb-2022	11	51	62	0	1	1	0	2	1	3	3	69
Mar-2022	18	37	55	0	0	0	0	1	0	1	7	63
Apr-2022	13	25	38	1	1	2	1	3	1	5	6	51
May-2022	12	21	33	0	0	0	1	1	1	3	8	44
Jun-2022	12	22	34	0	0	0	1	0	0	1	2	37
Jul-2022	3	12	15	0	0	0	0	2	1	3	2	20
Aug-2022	20	33	53	0	0	0	0	5	1	6	0	59
Sep-2022	14	26	40	1	0	1	3	2	1	6	0	47
Oct-2022	15	34	49	0	0	0	0	1	1	2	0	51
Nov-2022	16	31	47	0	1	1	3	0	1	4	0	52
FY '22 thru November	30	71	101	0	3	3	5	3	3	11	2	117
FY '23 thru November	45	91	136	1	1	2	6	3	3	12	0	150
# change '22 to '23	15	20	35	1	-2	-1	1	0	0	1	-2	33
% change '22 to '23	50.0%	28.2%	34.7%	N/A	-66.7%	-33.3%	20.0%	0.0%	0.0%	9.1%	N/A	28.2%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations ⁵			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Dec-2021	17.7	15.3	9.5	6.7	5.1	N/A (No Releases)	16.2
Jan-2022	16.4	21.6 ⁹	6.0	4.3	5.2	6.5	15.5
Feb-2022	17.5	22.1	5.0	6.6	N/A (No Releases)	N/A (No Releases)	16.9
Mar-2022	15.6	15.9	13.2	7.9	3.5	N/A (No Releases)	15.0
Apr-2022	17.1	N/A (No Releases)	N/A (No Releases)	4.9	N/A (No Releases)	2.1	14.9
May-2022	17.7	9.5	N/A (No Releases)	N/A (No Releases)	3.1	1.3	15.5
Jun-2022	16.8	21.0	7.7	34.0	N/A (No Releases)	0.8	16.8
Jul-2022	16.8	N/A (No Releases)	N/A (No Releases)	5.0	N/A (No Releases)	3.3	15.6
Aug-2022	17.5	24.3	17.6	3.5	7.6	3.5	15.8
Sep-2022	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0
Oct-2022	15.5	10.5	35.8	6.7	N/A (No Releases)	2.9	15.0
Nov-2022	18.6	24.0	6.7	6.9	N/A (No Releases)	N/A (No Releases)	18.4
FY '22 thru November	17.6	10.6	7.0	8.1	8.2	11.5	16.5
FY '23 thru November	17.5	19.5	17.1	6.1	4.4	4.6	16.7
# change '22 to '23	-0.1	8.9	10.1	-2.0	-3.8	-6.9	0.2
% change '22 to '23	-0.6%	83.4%	144.3%	-24.7%	-46.3%	-60.0%	1.2%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
190	16	206
212	16	228
209	17	226
218	17	235
205	17	222
202	15	217
201	15	216
198	15	213
197	13	211
197	14	211
209	15	224
223	15	238
188	14	202
210	14	224
22	1	23
11.8%	3.6%	11.2%

¹⁻¹¹ All footnotes are detailed on page 6.

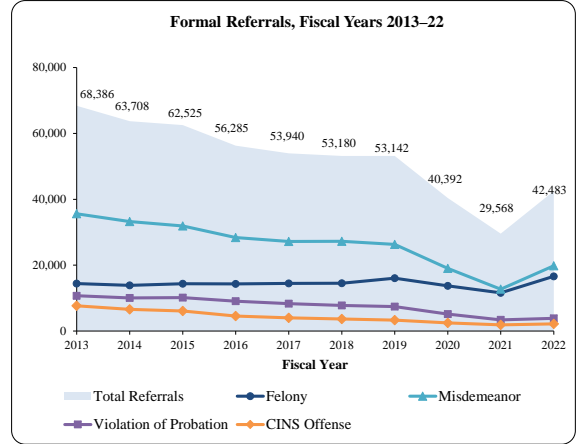
Capacity Adjustments and Other Notes:

- In June 2022, TJJD temporarily changed the process for intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

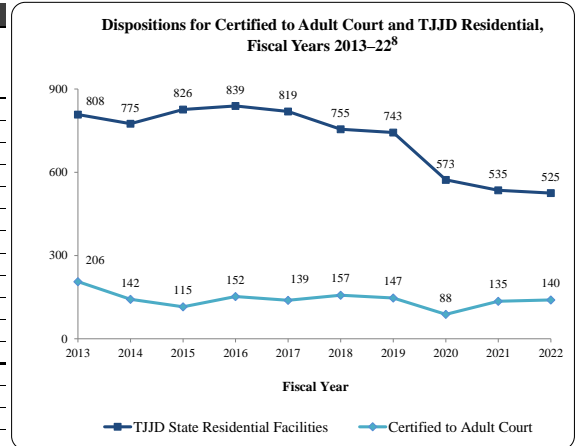
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Dec-2021	1,287	1,667	314	175	3,443
Jan-2022	1,214	1,501	285	159	3,159
Feb-2022	1,445	1,648	315	174	3,582
Mar-2022	1,689	1,950	395	210	4,244
Apr-2022	1,777	2,070	380	222	4,449
May-2022	1,736	2,034	312	206	4,288
Jun-2022	1,294	1,542	283	167	3,286
Jul-2022	1,084	1,188	246	149	2,667
Aug-2022	1,258	1,501	360	155	3,274
Sep-2022	1,650	1,930	352	144	4,076
Oct-2022	1,725	1,929	352	173	4,179
Nov-2022	1,394	1,645	332	157	3,528
FY '22 thru November	3,833	4,710	984	564	10,091
FY '23 thru November	4,769	5,504	1,036	474	11,783
# change '22 to '23	936	794	52	-90	1,692
% change '22 to '23	24.4%	16.9%	5.3%	-16.0%	16.8%



Dispositions by Disposition Type⁴

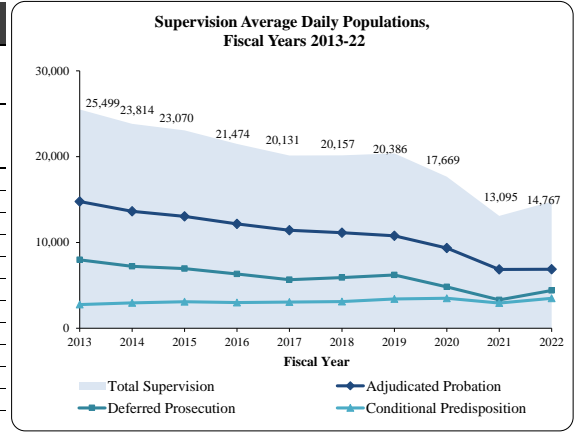
Month/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Dec-2021	17	38	572	791	539	661	2,618
Jan-2022	14	39	654	767	560	754	2,788
Feb-2022	14	34	609	975	530	806	2,968
Mar-2022	11	65	872	1,234	723	997	3,902
Apr-2022	16	49	801	1,076	660	908	3,510
May-2022	12	54	826	1,144	723	814	3,573
Jun-2022	7	52	796	1,193	755	898	3,701
Jul-2022	11	32	678	875	623	694	2,913
Aug-2022	10	31	915	963	680	780	3,379
Sep-2022	22	37	765	1,047	550	817	3,238
Oct-2022	14	40	839	1,070	592	835	3,390
Nov-2022	3	31	657	949	576	756	2,972
FY '22 thru November	28	131	1,889	2,220	1,521	2,234	8,023
FY '23 thru November	39	108	2,261	3,066	1,718	2,408	9,600
# change '22 to '23	11	-23	372	846	197	174	1,577
% change '22 to '23	39.3%	-17.6%	19.7%	38.1%	13.0%	7.8%	19.7%



Supervision Populations by Supervision Type

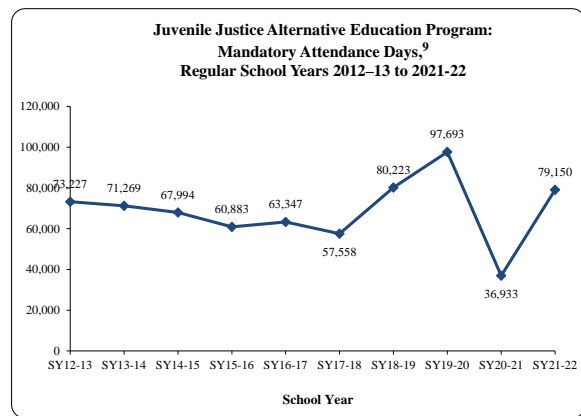
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other Temporary Supervision
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Nov-2021	3,041	3,684	6,588	13,313	946	983	1,614
Dec-2021	3,269	3,810	6,644	13,723	953	960	1,707
Jan-2022	3,455	3,883	6,608	13,946	977	908	1,768
Feb-2022	3,544	4,081	6,669	14,294	997	932	1,799
Mar-2022	3,741	4,383	6,749	14,873	990	977	1,851
Apr-2022	3,853	4,753	6,926	15,533	980	1,029	1,945
May-2022	4,016	5,078	7,098	16,192	969	1,053	2,045
Jun-2022	3,998	5,343	7,242	16,583	969	1,012	2,068
Jul-2022	3,813	5,408	7,365	16,586	980	1,006	1,950
Aug-2022	3,570	5,316	7,536	16,421	978	1,011	1,793
Sep-2022	3,528	5,196	7,748	16,472	963	1,008	1,819
Oct-2022	3,754	5,277	7,966	16,997	947	1,023	1,940



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Nov-2021	548	179	84	6,911
Dec-2021	583	93	57	6,090
Jan-2022	644	180	120	8,373
Feb-2022	703	146	92	9,070
Mar-2022	747	184	135	9,981
Apr-2022	823	229	159	11,908
May-2022	818	197	202	13,064
Jun-2022	248	4	19	586
May-2022 (summer school)	16	5	9	2
Jun-2022 (summer school)	17	0	2	93
Jul-2022 (summer school)	14	0	3	4
Aug-2022	779	199	188	8,041
Sep-2022	864	209	136	13,854
Oct-2022	947	255	183	14,161



¹⁻⁹ All footnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (December 2022)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability

Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Dec-2021	24,017	16,419.5	68.4%	642.0	15,777.5	96.1%	65.7%
Jan-2022	24,020	16,238.0	67.6%	600.0	15,638.0	96.3%	65.1%
Feb-2022	24,020	15,976.5	66.5%	653.0	15,323.5	95.9%	63.8%
Mar-2022	23,904	15,891.0	66.5%	782.0	15,109.0	95.1%	63.2%
Apr-2022	23,561	15,948.0	67.7%	827.0	15,121.0	94.8%	64.2%
May-2022	23,549	16,101.0	68.4%	793.0	15,308.0	95.1%	65.0%
Jun-2022	23,549	16,449.5	69.9%	1,005.0	15,444.5	93.9%	65.6%
Jul-2022	23,525	16,556.0	70.4%	1,100.0	15,456.0	93.4%	65.7%
Aug-2022	23,582	16,704.5	70.8%	1,024.0	15,680.5	93.9%	66.5%
Sep-2022	23,537	16,765.0	71.2%	1,003.0	15,762.0	94.0%	67.0%
Oct-2022	23,556	16,838.0	71.5%	1,022.0	15,816.0	93.9%	67.1%
Nov-2022	23,569	16,924.0	71.8%	861.0	16,063.0	94.9%	68.2%

¹Filled FTE includes part-time correctional officers counted as 0.5 FTE and does not include correctional officers on leave without pay. In November 2022, TDCJ reported 916 part-time correctional officers and 782 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only includes staff in Training Academy/Unit Based Training.

TJJD Juvenile Correctional Officer Staffing and Availability³

Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
May-2022	979	614.9	62.8%	162.5	452.4	73.6%	46.2%
Jun-2022	979	621.0	63.4%	168.0	453.0	72.9%	46.3%
Jul-2022	979	625.5	63.9%	156.0	469.5	75.1%	48.0%
Aug-2022	979	685.0	70.0%	254.0	431.0	62.9%	44.0%
Sep-2022	979	696.0	71.1%	244.0	452.0	64.9%	46.2%
Oct-2022	979	718.3	73.4%	225.0	493.3	68.7%	50.4%
Nov-2022	979	752.5	76.9%	245.0	507.5	67.4%	51.8%

³TJJD staffing and availability reports began in May of 2022. The June staffing report was delayed due to CAPPs maintenance and is as of July 13, 2022.

⁴Unavailable FTE includes staff in pre-service training and staff on FMLA or other leave.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.
- ² Successful supervision terminations include early terminations and those with expired terms.
- ³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.
- ⁴ Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommittal was used in lieu of multiple commitments.
- ⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.
- ⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.
- ⁸ Total admissions is the sum of total new commitments, total multiple and commitments, total revocations, and other.
- ⁹ This calculation included a juvenile who had an unusually long length of stay.
- ¹⁰ Numbers may not sum exactly due to rounding.
- ¹¹ As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.

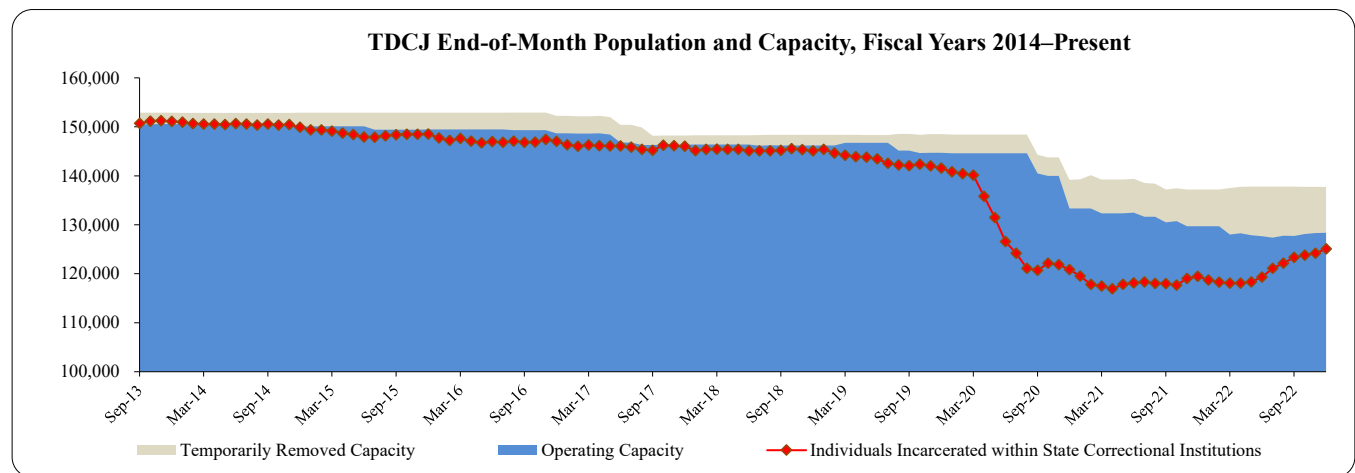
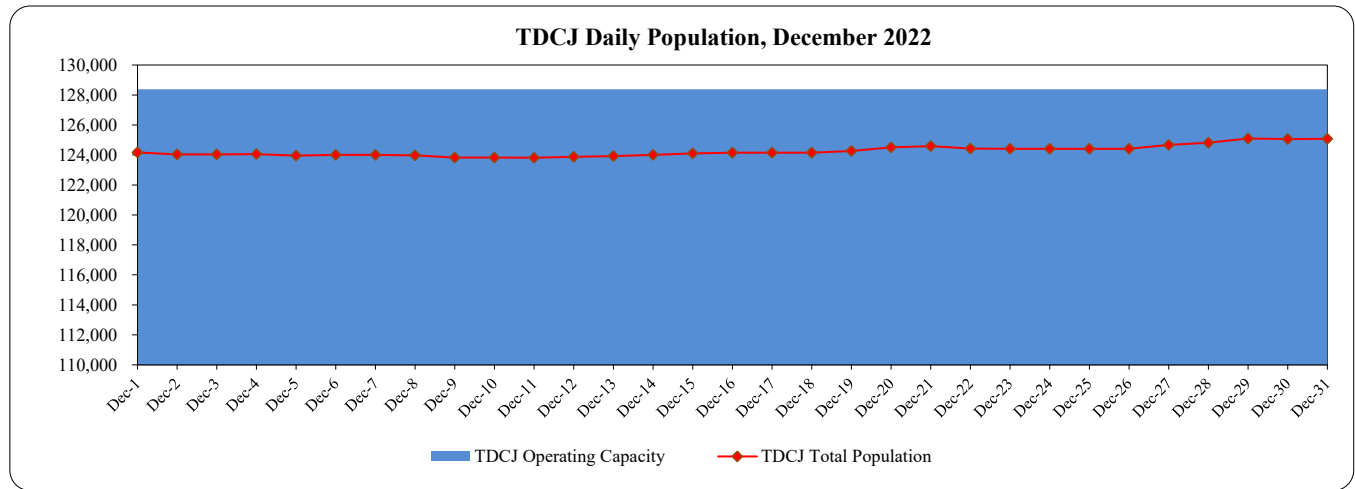
Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a month.
- ⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (January 2023)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
January 2022	118,733	135,084	0	0	0	0	129,681	10,948
February 2022	118,277	135,084	0	0	0	0	129,681	11,404
March 2022	118,068	133,356	256	-1,984	0	-1,728	128,022	9,954
April 2022	118,081	133,612	256	0	0	256	128,268	10,187
May 2022	118,322	133,180	0	-432	0	-432	127,853	9,531
June 2022	119,329	132,976	0	-204	0	-204	127,657	8,328
July 2022	121,102	132,655	0	-321	0	-321	127,349	6,247
August 2022	122,132	133,087	432	0	0	432	127,764	5,632
September 2022	123,342	133,023	0	-64	0	-64	127,702	4,360
October 2022	123,774	133,467	444	0	0	444	128,128	4,354
November 2022	124,198	133,671	204	0	0	204	128,324	4,126
December 2022	125,070	133,731	60	0	0	60	128,382	3,312



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of December 2022, 9,374 beds were temporarily removed from on-line bed capacity (368 due to maintenance projects and 9,006 due to staffing shortages). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

Recent Capacity Adjustments and Other Notes:

- During December 2022, agency capacity was increased by 60 beds at the McConnell Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During November 2022, agency capacity was increased by 204 beds at the Glossbrenner Unit due to completion of a maintenance project.
- During October 2022, agency capacity was increased by 252 beds at the Stevenson Unit and 192 beds at the Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During September 2022, 64 beds at the San Angelo W3 Unit were idled due to staffing shortages.
- During August 2022, 432 beds were added to the Stiles Unit due to current inmate population trends, bed utilization efforts and agency needs.
- During July 2022, a trusty camp was idled at Memorial Unit (321) due to staffing shortages.
- During June 2022, agency capacity was decreased at the Glossbrenner Unit (204 beds) due to a maintenance project.
- During May 2022, agency capacity was decreased at the Telford Unit (432 beds) due to staffing shortages.
- During April 2022, agency capacity was increased at the Bradshaw Unit (256 beds) due to Operation Lone Star.
- During March 2022, agency capacity was reduced by a net of 1,728 beds. Capacity increased at the Bradshaw Unit (256 beds) due to Operation Lone Star and decreased at the Clements Unit (864 beds), Daniel Unit (504 beds), Lindsey Unit (384 beds), and Plane State Jail (232 beds) due to staffing shortages.
- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from capacity.

Monthly Tracking of Adult Correctional Population Indicators (January 2023)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

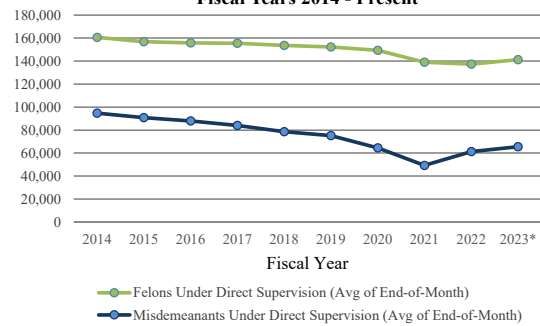
Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Dec-2021	136,574	58,685
Jan-2022	136,300	59,687
Feb-2022	135,888	60,673
Mar-2022	136,508	62,381
Apr-2022	137,312	63,664
May-2022	138,289	64,874
Jun-2022	138,907	65,519
Jul-2022	139,017	65,228
Aug-2022	139,917	65,692
Sep-2022	140,582	65,593
Oct-2022	141,296	65,509
Nov-2022	141,671	65,210
Average	138,522	63,560

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Dec-2021	3,481	4,449
Jan-2022	3,961	4,931
Feb-2022	3,930	4,937
Mar-2022	4,787	6,311
Apr-2022	4,725	5,706
May-2022	4,888	5,913
Jun-2022	4,930	5,543
Jul-2022	4,257	4,433
Aug-2022	5,627	5,905
Sep-2022	4,885	5,127
Oct-2022	5,062	5,313
Nov-2022	4,634	4,769
Total	55,167	63,337

Individuals Under Direct Community Supervision⁴, Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on three months of data (September-November 2022).

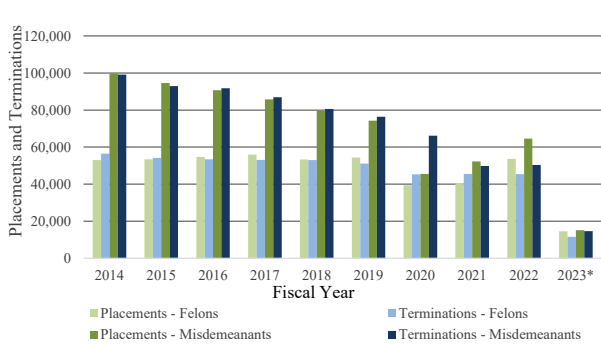
Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Dec-2021	1,939	2,872
Jan-2022	2,238	3,076
Feb-2022	2,132	3,024
Mar-2022	2,316	3,509
Apr-2022	2,133	3,400
May-2022	2,132	3,735
Jun-2022	2,136	4,304
Jul-2022	1,933	3,664
Aug-2022	2,429	4,049
Sep-2022	2,121	3,972
Oct-2022	2,348	4,183
Nov-2022	2,037	4,000
Total	25,894	43,788

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Dec-2021	1,200	556
Jan-2022	1,261	666
Feb-2022	1,435	676
Mar-2022	1,561	841
Apr-2022	1,515	765
May-2022	1,603	827
Jun-2022	1,521	862
Jul-2022	1,340	757
Aug-2022	1,847	877
Sep-2022	1,632	834
Oct-2022	1,640	794
Nov-2022	1,460	704
Total	18,015	9,159

Community Supervision Placements and Terminations⁴, Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on three months of data (September-November 2022).

Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

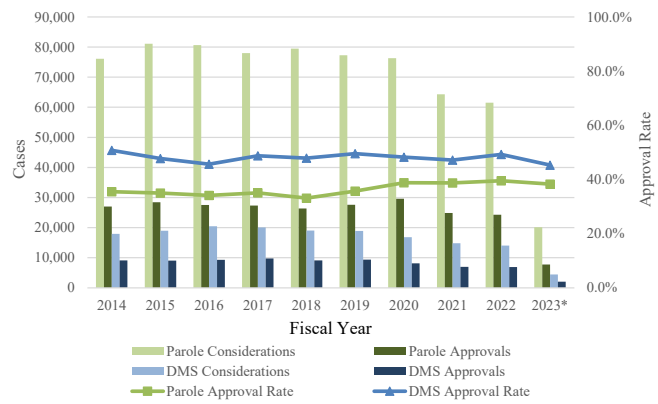
Parole

Month/Year	Cases Considered	Approval Rate
Jan-2022	4,547	43.1%
Feb-2022	4,335	43.5%
Mar-2022	5,868	40.6%
Apr-2022	5,120	38.7%
May-2022	4,983	38.7%
Jun-2022	6,066	38.2%
Jul-2022	5,198	38.7%
Aug-2022	5,425	40.4%
Sep-2022	4,585	36.5%
Oct-2022	5,561	39.0%
Nov-2022	4,932	39.4%
Dec-2022	5,092	38.3%
Average	5,143	39.5%

Discretionary Mandatory Supervision

Month/Year	Cases Considered	Approval Rate
Jan-2022	1,247	52.4%
Feb-2022	1,094	52.8%
Mar-2022	1,312	50.2%
Apr-2022	1,156	51.2%
May-2022	1,166	48.8%
Jun-2022	1,304	49.5%
Jul-2022	1,206	50.2%
Aug-2022	1,226	48.8%
Sep-2022	1,126	40.8%
Oct-2022	1,123	43.6%
Nov-2022	1,066	51.1%
Dec-2022	1,152	46.1%
Average	1,182	48.8%

Parole and DMS Considerations, Approvals, and Rates Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on four months of data (September-December 2022).

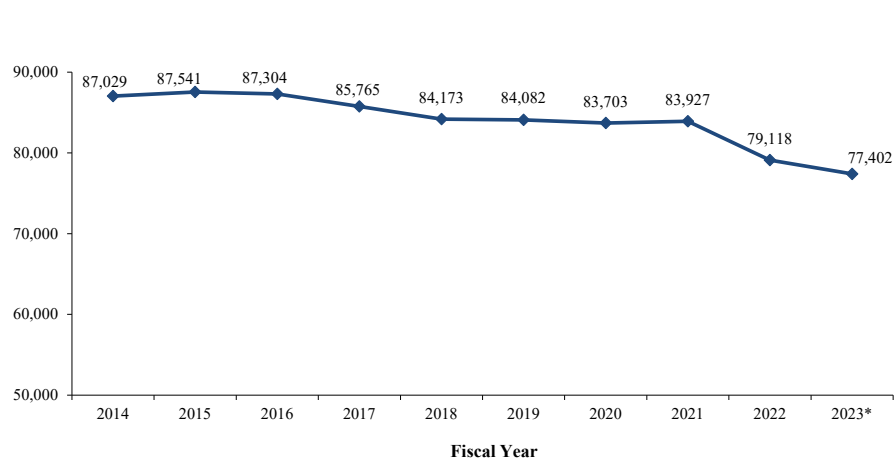
Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Dec-2021	79,739
Jan-2022	79,451
Feb-2022	79,418
Mar-2022	79,053
Apr-2022	78,677
May-2022	78,711
Jun-2022	78,316
Jul-2022	77,859
Aug-2022	77,109
Sep-2022	77,439
Oct-2022	77,370
Nov-2022	77,397

¹⁻⁴ All footnotes are detailed on page 5.

Average Active Parole Supervision Population, Fiscal Years 2014 - Present

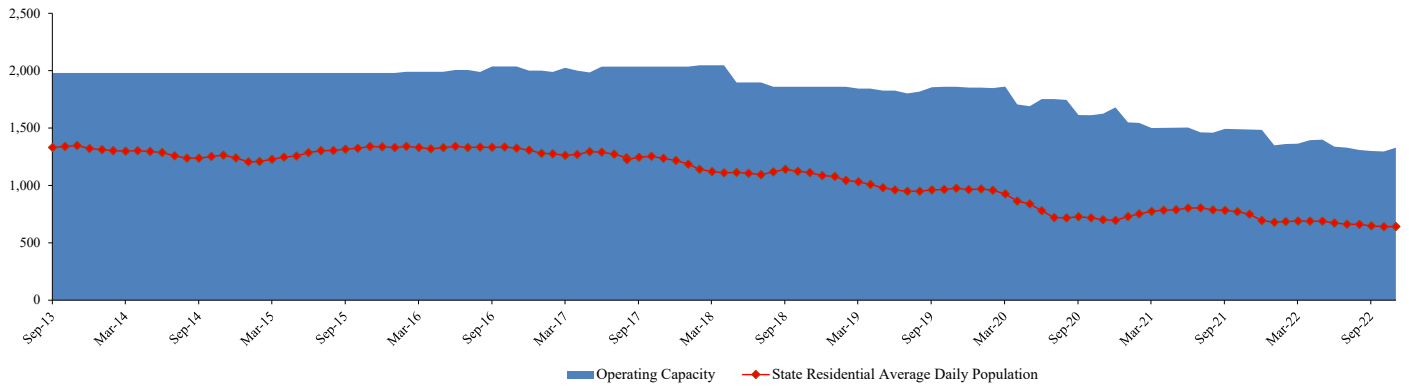


*Fiscal Year 2023 is based on three months of data (September-November 2022).

Monthly Tracking of Juvenile Correctional Population Indicators (January 2023)

Texas Juvenile Justice Department: State Correctional Populations¹

State Residential Population and Operating Capacity, Fiscal Years 2014–Present¹¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Jan-2022	596	55	43	694
Feb-2022	584	52	43	679
Mar-2022	567	63	55	686
Apr-2022	562	66	61	689
May-2022	567	57	64	688
Jun-2022	571	48	68	688
Jul-2022	553	43	76	672
Aug-2022	553	41	67	661
Sep-2022	567	47	46	661
Oct-2022	562	49	38	648
Nov-2022	571	36	34	641
Dec-2022	575	34	33	641
FY '22 thru December	657	67	49	773
FY '23 thru December	569	41	38	648
# change '22 to '23 ¹⁰	-88	-25	-12	-125
% change '22 to '23 ¹⁰	-13.4%	-37.8%	-23.9%	-16.2%

State Residential Admissions by Admission Type												
Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶			Other ⁷	Total Admissions ⁸	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation			Total Revocations
Jan-2022	1	3	4	0	0	0	1	1	0	2	1	7
Feb-2022	11	51	62	0	1	1	0	2	1	3	3	69
Mar-2022	18	37	55	0	0	0	0	1	0	1	7	63
Apr-2022	13	25	38	1	1	2	1	3	1	5	6	51
May-2022	12	21	33	0	0	0	1	1	1	3	8	44
Jun-2022	12	22	34	0	0	0	1	0	0	1	2	37
Jul-2022	3	12	15	0	0	0	0	2	1	3	2	20
Aug-2022	20	33	53	0	0	0	0	5	1	6	0	59
Sep-2022	14	26	40	1	0	1	3	2	1	6	0	47
Oct-2022	15	34	49	0	0	0	0	1	1	2	0	51
Nov-2022	16	31	47	0	1	1	3	0	1	4	0	52
Dec-2022	17	20	37	0	0	0	1	2	1	4	0	41
FY '22 thru December	41	91	132	0	4	4	5	6	5	16	2	154
FY '23 thru December	62	111	173	1	1	2	7	5	4	16	0	191
# change '22 to '23	21	20	41	1	-3	-2	2	-1	-1	0	-2	37
% change '22 to '23	51.2%	22.0%	31.1%	N/A	-75.0%	-50.0%	40.0%	-16.7%	-20.0%	0.0%	N/A	24.0%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jan-2022	16.4	21.6 ⁹	6.0	4.3	5.2	6.5	15.5
Feb-2022	17.5	22.1	5.0	6.6	N/A (No Releases)	N/A (No Releases)	16.9
Mar-2022	15.6	15.9	13.2	7.9	3.5	N/A (No Releases)	15.0
Apr-2022	17.1	N/A (No Releases)	N/A (No Releases)	4.9	N/A (No Releases)	2.1	14.9
May-2022	17.7	9.5	N/A (No Releases)	N/A (No Releases)	3.1	1.3	15.5
Jun-2022	16.8	21.0	7.7	34.0	N/A (No Releases)	0.8	16.8
Jul-2022	16.8	N/A (No Releases)	N/A (No Releases)	5.0	N/A (No Releases)	3.3	15.6
Aug-2022	17.5	24.3	17.6	3.5	7.6	3.5	15.8
Sep-2022	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0
Oct-2022	15.5	10.5	35.8	6.7	N/A (No Releases)	2.9	15.0
Nov-2022	18.6	24.0	6.7	6.9	N/A (No Releases)	N/A (No Releases)	18.4
Dec-2022	15.2	14.6	16.9	4.4	3.8	8.2	14.5
FY '22 thru December	17.7	11.8	7.4	7.7	6.1	11.5	16.5
FY '23 thru December	17.0	17.5	17.1	5.9	4.2	5.8	16.2
# change '22 to '23	-0.7	5.8	9.7	-1.8	-1.9	-5.7	-0.3
% change '22 to '23	-4.0%	49.0%	131.1%	-23.4%	-31.1%	-49.6%	-1.8%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
212	16	228
209	17	226
218	17	235
205	17	222
202	15	217
201	15	216
198	15	213
197	13	211
197	14	211
209	15	224
223	15	238
222	13	235
188	14	203
213	14	227
25	0	24
13.1%	-2.0%	12.0%

¹⁻¹¹ All footnotes are detailed on page 6.

Capacity Adjustments and Other Notes:

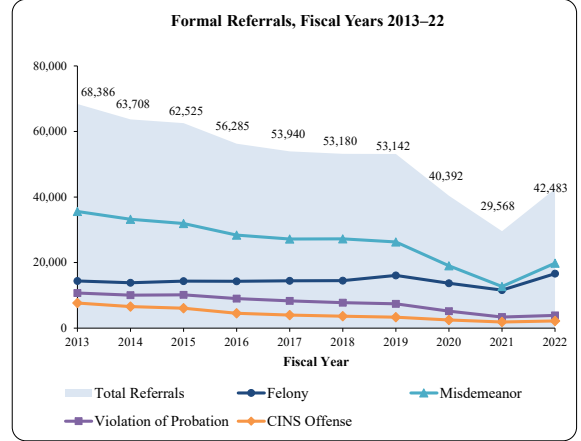
- In June 2022, TJJD temporarily changed the process for intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Juvenile Probation Department Supervision Population Indicators (January 2023)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

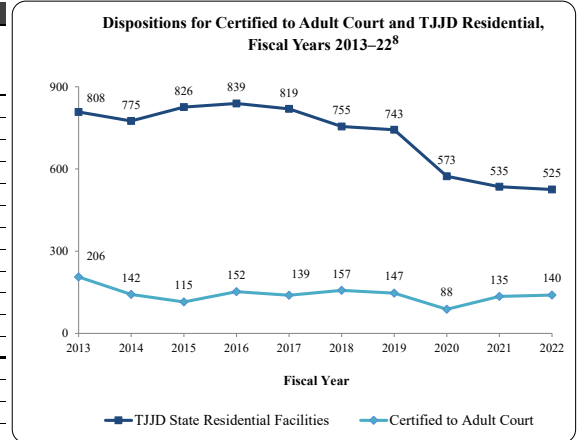
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jan-2022	1,214	1,501	285	159	3,159
Feb-2022	1,445	1,648	315	174	3,582
Mar-2022	1,689	1,950	395	210	4,244
Apr-2022	1,777	2,070	380	222	4,449
May-2022	1,736	2,034	312	206	4,288
Jun-2022	1,294	1,542	283	167	3,286
Jul-2022	1,084	1,188	246	149	2,667
Aug-2022	1,258	1,501	360	155	3,274
Sep-2022	1,655	1,940	354	143	4,092
Oct-2022	1,752	1,955	355	177	4,239
Nov-2022	1,508	1,778	354	173	3,813
Dec-2022	1,369	1,441	290	138	3,238
FY '22 thru December	5,120	6,377	1,298	739	13,534
FY '23 thru December	6,284	7,114	1,353	631	15,382
# change '22 to '23	1,164	737	55	-108	1,848
% change '22 to '23	22.7%	11.6%	4.2%	-14.6%	13.7%



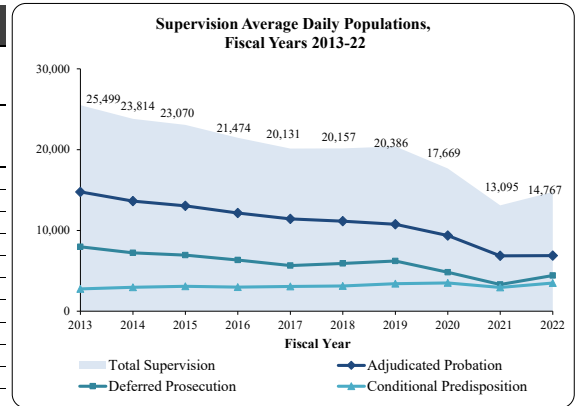
Dispositions by Disposition Type⁴

Month/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Jan-2022	14	39	654	767	560	754	2,788
Feb-2022	14	34	609	975	530	806	2,968
Mar-2022	11	65	872	1,234	723	997	3,902
Apr-2022	16	49	801	1,076	660	908	3,510
May-2022	12	54	826	1,144	723	814	3,573
Jun-2022	7	52	796	1,193	755	898	3,701
Jul-2022	11	32	678	875	623	694	2,913
Aug-2022	10	31	915	963	680	780	3,379
Sep-2022	22	37	766	1,056	555	832	3,268
Oct-2022	15	40	843	1,095	618	868	3,479
Nov-2022	4	33	731	986	641	856	3,251
Dec-2022	8	45	595	937	567	639	2,791
FY '22 thru December	45	169	2,461	3,011	2,060	2,895	10,641
FY '23 thru December	49	155	2,935	4,074	2,381	3,195	12,789
# change '22 to '23	4	-14	474	1,063	321	300	2,148
% change '22 to '23	8.9%	-8.3%	19.3%	35.3%	15.6%	10.4%	20.2%



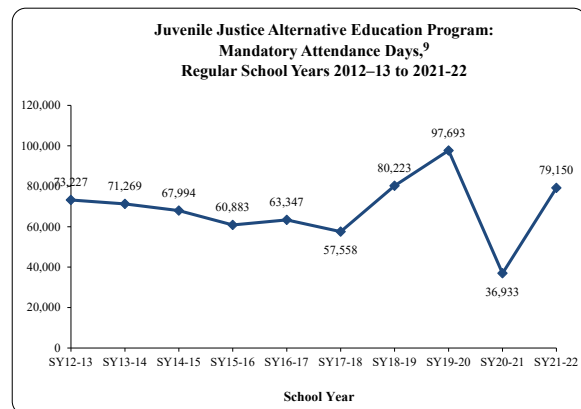
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Dec-2021	3,269	3,810	6,644	13,723	953	960	1,707
Jan-2022	3,455	3,883	6,608	13,946	977	908	1,768
Feb-2022	3,544	4,081	6,669	14,294	997	932	1,799
Mar-2022	3,741	4,383	6,749	14,873	990	977	1,851
Apr-2022	3,853	4,753	6,926	15,533	980	1,029	1,945
May-2022	4,016	5,078	7,098	16,192	969	1,053	2,045
Jun-2022	3,998	5,343	7,242	16,583	969	1,012	2,068
Jul-2022	3,813	5,408	7,365	16,586	980	1,006	1,950
Aug-2022	3,570	5,316	7,536	16,421	978	1,011	1,793
Sep-2022	3,525	5,187	7,738	16,450	973	1,006	1,817
Oct-2022	3,763	5,266	7,954	16,983	959	1,022	1,940
Nov-2022	3,922	5,331	8,071	17,325	955	1,034	2,069



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Dec-2021	583	93	57	6,090
Jan-2022	644	180	120	8,373
Feb-2022	703	146	92	9,070
Mar-2022	747	184	135	9,981
Apr-2022	823	229	159	11,908
May-2022	818	197	202	13,064
Jun-2022	248	4	19	586
May-2022 (summer school)	16	5	9	2
Jun-2022 (summer school)	17	0	2	93
Jul-2022 (summer school)	14	0	3	4
Aug-2022	779	199	188	8,041
Sep-2022	864	209	136	13,854
Oct-2022	937	255	183	14,162
Nov-2022	973	224	195	10,968



¹⁻⁹ All footnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (January 2023)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability							
Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Jan-2022	24,020	16,238.0	67.6%	600.0	15,638.0	96.3%	65.1%
Feb-2022	24,020	15,976.5	66.5%	653.0	15,323.5	95.9%	63.8%
Mar-2022	23,904	15,891.0	66.5%	782.0	15,109.0	95.1%	63.2%
Apr-2022	23,561	15,948.0	67.7%	827.0	15,121.0	94.8%	64.2%
May-2022	23,549	16,101.0	68.4%	793.0	15,308.0	95.1%	65.0%
Jun-2022	23,549	16,449.5	69.9%	1,005.0	15,444.5	93.9%	65.6%
Jul-2022	23,525	16,556.0	70.4%	1,100.0	15,456.0	93.4%	65.7%
Aug-2022	23,582	16,704.5	70.8%	1,024.0	15,680.5	93.9%	66.5%
Sep-2022	23,537	16,765.0	71.2%	1,003.0	15,762.0	94.0%	67.0%
Oct-2022	23,556	16,838.0	71.5%	1,022.0	15,816.0	93.9%	67.1%
Nov-2022	23,569	16,924.0	71.8%	861.0	16,063.0	94.9%	68.2%
Dec-2022	23,567	16,914.5	71.8%	724.0	16,190.5	95.7%	68.7%

¹Filled FTE includes part-time correctional officers counted as 0.5 FTE and does not include correctional officers on leave without pay. In December 2022, TDCJ reported 905 part-time correctional officers and 838 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only includes staff in Training Academy/Unit Based Training.

TJJJ Juvenile Correctional Officer Staffing and Availability ³							
Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
May-2022	979	614.9	62.8%	162.5	452.4	73.6%	46.2%
Jun-2022	979	621.0	63.4%	168.0	453.0	72.9%	46.3%
Jul-2022	979	625.5	63.9%	156.0	469.5	75.1%	48.0%
Aug-2022	979	685.0	70.0%	254.0	431.0	62.9%	44.0%
Sep-2022	979	696.0	71.1%	244.0	452.0	64.9%	46.2%
Oct-2022	979	718.3	73.4%	225.0	493.3	68.7%	50.4%
Nov-2022	979	752.5	76.9%	245.0	507.5	67.4%	51.8%
Dec-2022	979	726.5	74.2%	160.0	566.5	78.0%	57.9%

³TJJJ staffing and availability reports began in May of 2022. The June staffing report was delayed due to CAPPs maintenance and is as of July 13, 2022.

⁴Unavailable FTE includes staff in pre-service training and staff on FMLA or other leave.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (January 2023)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommittal was used in lieu of multiple commitments.

⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.

⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.

⁸ Total admissions is the sum of total new commitments, total multiple and commitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

¹¹ As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a month.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

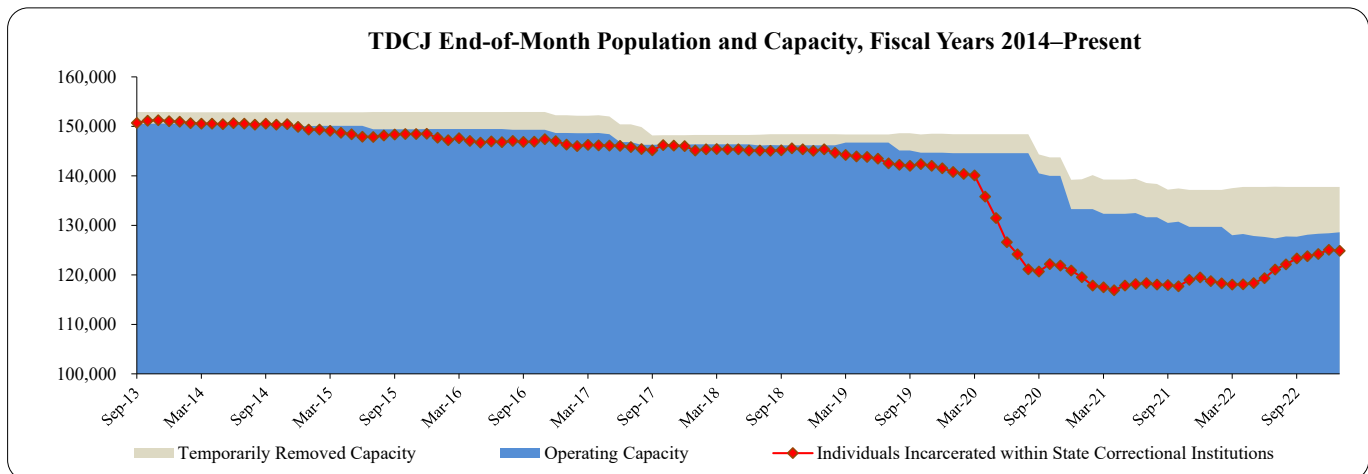
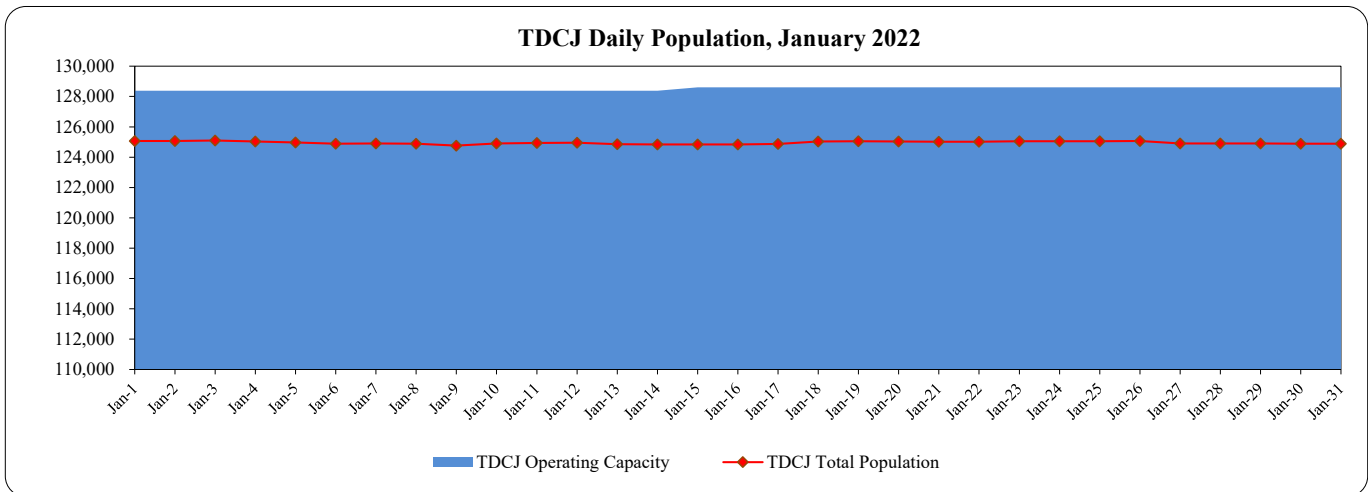
⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (February 2023)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
February 2022	118,277	135,084	0	0	0	0	129,681	11,404
March 2022	118,068	133,356	256	-1,984	0	-1,728	128,022	9,954
April 2022	118,081	133,612	256	0	0	256	128,268	10,187
May 2022	118,322	133,180	0	-432	0	-432	127,853	9,531
June 2022	119,329	132,976	0	-204	0	-204	127,657	8,328
July 2022	121,102	132,655	0	-321	0	-321	127,349	6,247
August 2022	122,132	133,087	432	0	0	432	127,764	5,632
September 2022	123,342	133,023	0	-64	0	-64	127,702	4,360
October 2022	123,774	133,467	444	0	0	444	128,128	4,354
November 2022	124,205	133,671	204	0	0	204	128,324	4,119
December 2022	125,070	133,731	60	0	0	60	128,382	3,312
January 2023	124,893	133,963	232	0	0	232	128,604	3,711



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of January 2023, 9,142 beds were temporarily removed from on-line bed capacity (184 due to maintenance projects and 8,958 due to staffing shortages). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

Recent Capacity Adjustments and Other Notes:

- During January 2023, agency capacity was increased by 232 beds. This increase was due to current inmate population trends, bed utilization efforts, and agency needs at the Lindsey Unit (48 beds), and also to the completion of a maintenance project at the Clemens Unit (184 beds).
- During December 2022, agency capacity was increased by 60 beds at the McConnell Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During November 2022, agency capacity was increased by 204 beds at the Glossbrenner Unit due to completion of a maintenance project.
- During October 2022, agency capacity was increased by 252 beds at the Stevenson Unit and 192 beds at the Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During September 2022, 64 beds at the San Angelo W3 Unit were idled due to staffing shortages.
- During August 2022, 432 beds were added to the Stiles Unit due to current inmate population trends, bed utilization efforts and agency needs.
- During July 2022, a trusty camp was idled at Memorial Unit (321) due to staffing shortages.
- During June 2022, agency capacity was decreased at the Glossbrenner Unit (204 beds) due to a maintenance project.
- During May 2022, agency capacity was decreased at the Telford Unit (432 beds) due to staffing shortages.
- During April 2022, agency capacity was increased at the Bradshaw Unit (256 beds) due to Operation Lone Star.
- During March 2022, agency capacity was reduced by a net of 1,728 beds. Capacity increased at the Bradshaw Unit (256 beds) due to Operation Lone Star and decreased at the Clements Unit (864 beds), Daniel Unit (504 beds), Lindsey Unit (384 beds), and Plane State Jail (232 beds) due to staffing shortages.

Monthly Tracking of Adult Correctional Population Indicators (February 2023)

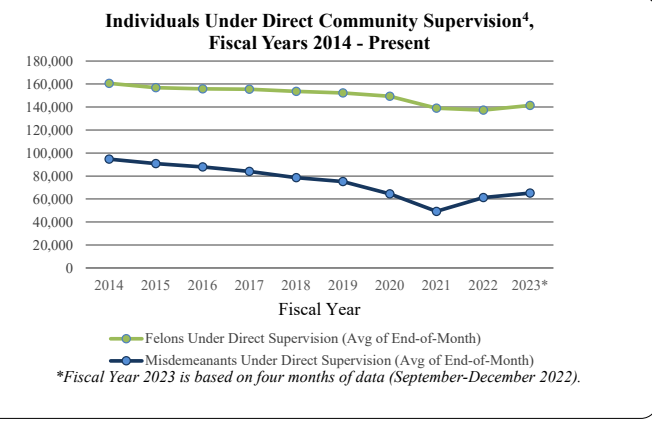
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Jan-2022	136,300	59,687
Feb-2022	135,888	60,673
Mar-2022	136,508	62,381
Apr-2022	137,312	63,664
May-2022	138,289	64,874
Jun-2022	138,907	65,519
Jul-2022	139,017	65,228
Aug-2022	139,917	65,692
Sep-2022	140,582	65,593
Oct-2022	141,296	65,509
Nov-2022	141,671	65,210
Dec-2022	141,760	64,540
Average	138,954	64,048

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Jan-2022	3,961	4,931
Feb-2022	3,930	4,937
Mar-2022	4,787	6,311
Apr-2022	4,725	5,706
May-2022	4,888	5,913
Jun-2022	4,930	5,543
Jul-2022	4,257	4,433
Aug-2022	5,627	5,905
Sep-2022	4,885	5,127
Oct-2022	5,062	5,313
Nov-2022	4,634	4,769
Dec-2022	4,021	3,979
Total	55,707	62,867

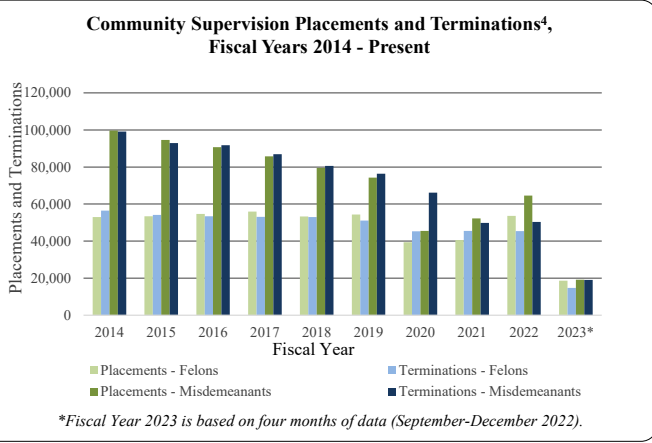


Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Jan-2022	2,238	3,076
Feb-2022	2,132	3,024
Mar-2022	2,316	3,509
Apr-2022	2,133	3,400
May-2022	2,132	3,735
Jun-2022	2,136	4,304
Jul-2022	1,933	3,664
Aug-2022	2,429	4,049
Sep-2022	2,121	3,972
Oct-2022	2,348	4,183
Nov-2022	2,037	4,000
Dec-2022	1,815	3,783
Total	25,770	44,699

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Jan-2022	1,261	666
Feb-2022	1,435	676
Mar-2022	1,561	841
Apr-2022	1,515	765
May-2022	1,603	827
Jun-2022	1,521	862
Jul-2022	1,340	757
Aug-2022	1,847	877
Sep-2022	1,632	834
Oct-2022	1,640	794
Nov-2022	1,460	704
Dec-2022	1,196	673
Total	18,011	9,276



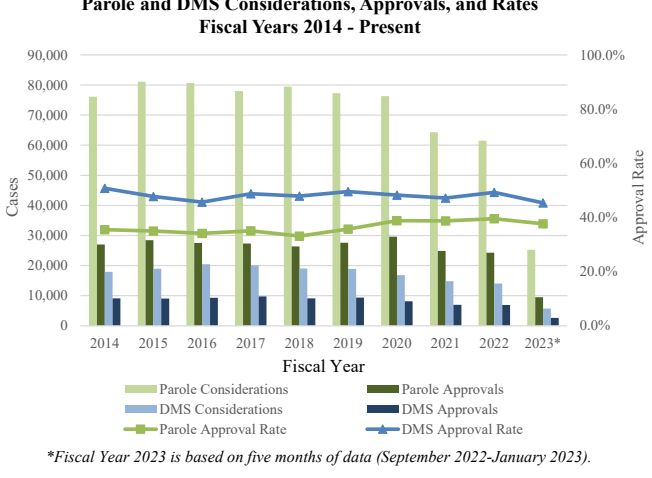
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole

Month/Year	Cases Considered	Approval Rate
Feb-2022	4,335	43.5%
Mar-2022	5,868	40.6%
Apr-2022	5,120	38.7%
May-2022	4,983	38.7%
Jun-2022	6,066	38.2%
Jul-2022	5,198	38.7%
Aug-2022	5,425	40.4%
Sep-2022	4,585	36.5%
Oct-2022	5,561	39.0%
Nov-2022	4,932	39.4%
Dec-2022	5,092	38.3%
Jan-2023	5,073	35.1%
Average	5,187	38.9%

Discretionary Mandatory Supervision

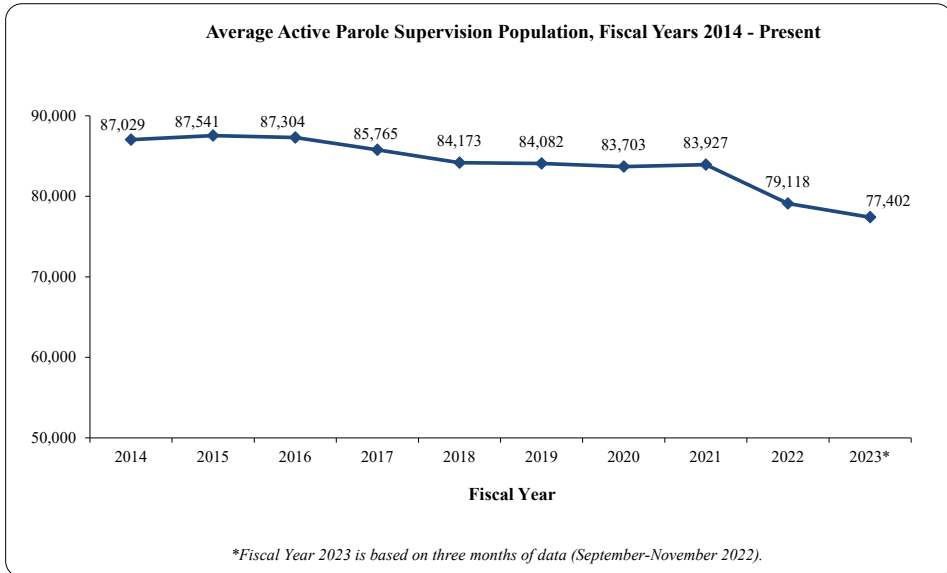
Month/Year	Cases Considered	Approval Rate
Feb-2022	1,094	52.8%
Mar-2022	1,312	50.2%
Apr-2022	1,156	51.2%
May-2022	1,166	48.8%
Jun-2022	1,304	49.5%
Jul-2022	1,206	50.2%
Aug-2022	1,226	48.8%
Sep-2022	1,126	40.8%
Oct-2022	1,123	43.6%
Nov-2022	1,066	51.1%
Dec-2022	1,152	46.1%
Jan-2023	1,280	45.5%
Average	1,184	48.2%



Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Jan-2022	79,451
Feb-2022	79,418
Mar-2022	79,053
Apr-2022	78,677
May-2022	78,711
Jun-2022	78,316
Jul-2022	77,859
Aug-2022	77,109
Sep-2022	77,439
Oct-2022	77,370
Nov-2022	77,397



¹⁻⁴ All endnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (February 2023)

Texas Juvenile Justice Department: State Correctional Populations¹

State Residential Population and Operating Capacity, Fiscal Years 2014–Present²



Residential Populations (Average Daily Population)					
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population	Youth Pending Admission ³
Feb-2022	584	52	43	679	102
Mar-2022	567	63	55	686	89
Apr-2022	562	66	61	689	103
May-2022	567	57	64	688	113
Jun-2022	571	48	68	688	128
Jul-2022	553	43	76	672	152
Aug-2022	553	41	67	661	148
Sep-2022	567	47	46	661	143
Oct-2022	562	49	38	648	127
Nov-2022	571	36	34	641	116
Dec-2022	574	34	33	641	123
Jan-2023	570	36	32	638	113
FY '22 thru January	644	64	48	757	79
FY '23 thru January	569	40	36	646	124
# change '22 to '23 ⁴	-76	-24	-12	-111	45
% change '22 to '23 ⁴	-11.7%	-37.4%	-24.3%	-14.7%	56.6%

Month/Year	New Commitments ⁵			Multiple and Recommittments ⁸			Parole Revocations ⁹				Other ¹⁰	Total Admissions ¹
	Determinate Sentence ⁶	Indeterminate Sentence ⁷	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Feb-2022	11	51	62	0	1	1	0	2	1	3	3	69
Mar-2022	18	37	55	0	0	0	0	1	0	1	7	63
Apr-2022	13	25	38	1	1	2	1	3	1	5	6	51
May-2022	12	21	33	0	0	0	1	1	1	3	8	44
Jun-2022	12	22	34	0	0	0	1	0	0	1	2	37
Jul-2022	3	12	15	0	0	0	0	2	1	3	2	20
Aug-2022	20	33	53	0	0	0	0	5	1	6	0	59
Sep-2022	14	26	40	1	0	1	3	2	1	6	0	47
Oct-2022	15	34	49	0	0	0	0	1	1	2	0	51
Nov-2022	16	31	47	0	1	1	3	0	1	4	0	52
Dec-2022	17	20	37	0	0	0	1	2	1	4	0	41
Jan-2023	19	16	35	0	1	1	1	1	1	3	1	40
FY '22 thru January	42	94	136	0	4	4	6	7	5	18	3	161
FY '23 thru January	81	127	208	1	2	3	8	6	5	19	1	231
# change '22 to '23	39	33	72	1	-2	-1	2	-1	0	1	-2	70
% change '22 to '23	92.9%	35.1%	52.9%	N/A	-50.0%	-25.0%	33.3%	-14.3%	0.0%	5.6%	N/A	43.5%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Feb-2022	17.5	22.1	5.0	6.6	N/A (No Releases)	N/A (No Releases)	16.9
Mar-2022	15.6	15.9	13.2	7.9	3.5	N/A (No Releases)	15.0
Apr-2022	17.1	N/A (No Releases)	N/A (No Releases)	4.9	N/A (No Releases)	2.1	14.9
May-2022	17.7	9.5	N/A (No Releases)	N/A (No Releases)	3.1	1.3	15.5
Jun-2022	16.8	21.0	7.7	34.0 ¹²	N/A (No Releases)	0.8	16.8
Jul-2022	16.8	N/A (No Releases)	N/A (No Releases)	5.0	N/A (No Releases)	3.3	15.6
Aug-2022	17.5	24.3	17.6	3.5	7.6	3.5	15.8
Sep-2022	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0
Oct-2022	15.5	10.5	35.8 ¹²	6.7	N/A (No Releases)	2.9	15.0
Nov-2022	18.6	24.0	6.7	6.9	N/A (No Releases)	N/A (No Releases)	18.4
Dec-2022	15.2	14.6	16.9	4.4	3.8	8.0	14.3
Jan-2023	15.0	N/A (No Releases)	11.1	5.6	3.8	8.1	14.0
FY '22 thru January	17.4	15.1	7.2	7.2	5.9	9.0	16.3
FY '23 thru January	16.7	17.5	15.4	5.9	4.1	6.5	15.8
# change '22 to '23	-0.7	2.5	8.2	-1.3	-1.8	-2.5	-0.5
% change '22 to '23	-4.0%	16.3%	113.9%	-18.1%	-30.5%	-27.8%	-3.1%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ⁴
209	17	226
218	17	235
205	17	222
202	15	217
201	15	216
198	15	213
197	13	211
197	14	211
209	15	224
223	15	237
221	13	235
217	13	230
193	15	208
213	14	227
20	-1	20
10.6%	-6.2%	9.4%

¹⁻¹² All endnotes are detailed on page 6.

Capacity Adjustments and Other Notes:

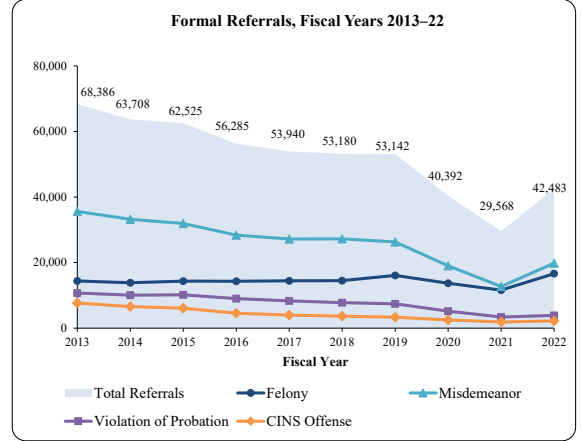
- In June 2022, TJJD temporarily changed the process for intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Juvenile Probation Department Supervision Population Indicators (February 2023)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

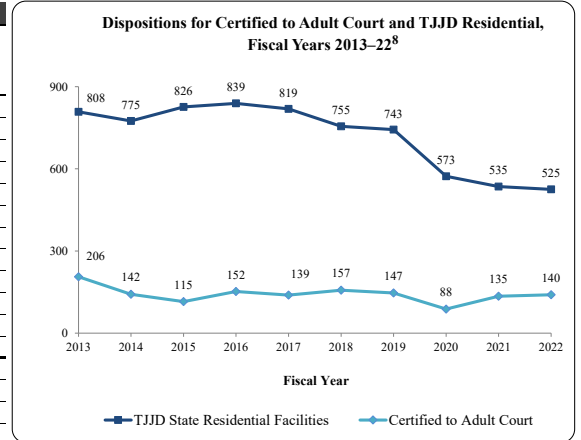
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Feb-2022	1,445	1,648	315	174	3,582
Mar-2022	1,689	1,950	395	210	4,244
Apr-2022	1,777	2,070	380	222	4,449
May-2022	1,736	2,034	312	206	4,288
Jun-2022	1,294	1,542	283	167	3,286
Jul-2022	1,084	1,188	246	149	2,667
Aug-2022	1,258	1,501	360	155	3,274
Sep-2022	1,659	1,948	355	143	4,105
Oct-2022	1,761	1,954	365	178	4,258
Nov-2022	1,531	1,803	364	174	3,872
Dec-2022	1,460	1,584	313	154	3,511
Jan-2023	1,640	1,731	326	174	3,871
FY '22 thru January	6,334	7,878	1,583	898	16,693
FY '23 thru January	8,051	9,020	1,723	823	19,617
# change '22 to '23	1,717	1,142	140	-75	2,924
% change '22 to '23	27.1%	14.5%	8.8%	-8.4%	17.5%



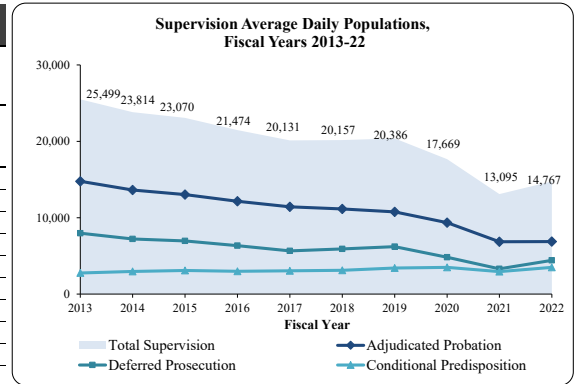
Dispositions by Disposition Type⁴

Month/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Feb-2022	14	34	609	975	530	806	2,968
Mar-2022	11	65	872	1,234	723	997	3,902
Apr-2022	16	49	801	1,076	660	908	3,510
May-2022	12	54	826	1,144	723	814	3,573
Jun-2022	7	52	796	1,193	755	898	3,701
Jul-2022	11	32	678	875	623	694	2,913
Aug-2022	10	31	915	963	680	780	3,379
Sep-2022	22	37	769	1,057	567	853	3,305
Oct-2022	15	41	849	1,099	627	881	3,512
Nov-2022	5	32	737	1,003	667	893	3,337
Dec-2022	11	52	652	1,032	644	749	3,140
Jan-2023	14	34	738	1,057	715	819	3,427
FY '22 thru January	59	208	3,115	3,778	2,620	3,649	13,429
FY '23 thru January	67	196	3,745	5,248	3,220	4,195	16,671
# change '22 to '23	8	-12	630	1,470	600	546	3,242
% change '22 to '23	13.6%	-5.8%	20.2%	38.9%	22.9%	15.0%	24.1%



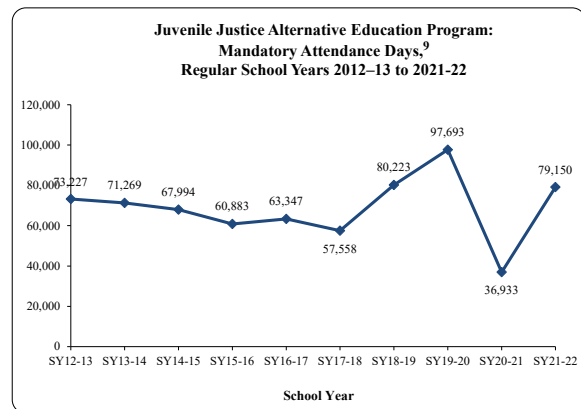
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Jan-2022	3,455	3,883	6,608	13,946	977	908	1,768
Feb-2022	3,544	4,081	6,669	14,294	997	932	1,799
Mar-2022	3,741	4,383	6,749	14,873	990	977	1,851
Apr-2022	3,853	4,753	6,926	15,533	980	1,029	1,945
May-2022	4,016	5,078	7,098	16,192	969	1,053	2,045
Jun-2022	3,998	5,343	7,242	16,583	969	1,012	2,068
Jul-2022	3,813	5,408	7,365	16,586	980	1,006	1,950
Aug-2022	3,570	5,316	7,536	16,421	978	1,011	1,793
Sep-2022	3,533	5,178	7,727	16,438	990	1,007	1,820
Oct-2022	3,785	5,249	7,936	16,971	979	1,024	1,943
Nov-2022	3,968	5,303	8,049	17,320	977	1,039	2,072
Dec-2022	4,060	5,291	8,107	17,459	993	995	2,071



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jan-2022	644	180	120	8,373
Feb-2022	703	146	92	9,070
Mar-2022	747	184	135	9,981
Apr-2022	823	229	159	11,908
May-2022	818	197	202	13,064
Jun-2022	248	4	19	586
May-2022 (summer school)	16	5	9	2
Jun-2022 (summer school)	17	0	2	93
Jul-2022 (summer school)	14	0	3	4
Aug-2022	779	199	188	8,041
Sep-2022	864	209	136	13,854
Oct-2022	937	255	183	14,162
Nov-2022	973	225	195	11,281
Dec-2022	954	110	159	10,231



¹⁻⁹ All endnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (February 2023)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability							
Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Feb-2022	24,020	15,976.5	66.5%	653.0	15,323.5	95.9%	63.8%
Mar-2022	23,904	15,891.0	66.5%	782.0	15,109.0	95.1%	63.2%
Apr-2022	23,561	15,948.0	67.7%	827.0	15,121.0	94.8%	64.2%
May-2022	23,549	16,101.0	68.4%	793.0	15,308.0	95.1%	65.0%
Jun-2022	23,549	16,449.5	69.9%	1,005.0	15,444.5	93.9%	65.6%
Jul-2022	23,525	16,556.0	70.4%	1,100.0	15,456.0	93.4%	65.7%
Aug-2022	23,582	16,704.5	70.8%	1,024.0	15,680.5	93.9%	66.5%
Sep-2022	23,537	16,765.0	71.2%	1,003.0	15,762.0	94.0%	67.0%
Oct-2022	23,556	16,838.0	71.5%	1,022.0	15,816.0	93.9%	67.1%
Nov-2022	23,569	16,924.0	71.8%	861.0	16,063.0	94.9%	68.2%
Dec-2022	23,567	16,914.5	71.8%	724.0	16,190.5	95.7%	68.7%
Jan-2023	23,551	16,895.5	71.7%	685.0	16,210.5	95.9%	68.8%

¹Filled FTE includes part-time correctional officers counted as 0.5 FTE and does not include correctional officers on leave without pay. In January 2023, TDCJ reported 929 part-time correctional officers and 798 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only includes staff in Training Academy/Unit Based Training.

TJJD Juvenile Correctional Officer Staffing and Availability ³							
Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
May-2022	979	614.9	62.8%	162.5	452.4	73.6%	46.2%
Jun-2022	979	621.0	63.4%	168.0	453.0	72.9%	46.3%
Jul-2022	979	625.5	63.9%	156.0	469.5	75.1%	48.0%
Aug-2022	979	685.0	70.0%	254.0	431.0	62.9%	44.0%
Sep-2022	979	696.0	71.1%	244.0	452.0	64.9%	46.2%
Oct-2022	979	718.3	73.4%	225.0	493.3	68.7%	50.4%
Nov-2022	979	752.5	76.9%	245.0	507.5	67.4%	51.8%
Dec-2022	979	726.5	74.2%	160.0	566.5	78.0%	57.9%
Jan-2023	979	763.5	78.0%	193.0	570.5	74.7%	58.3%

³TJJD staffing and availability reports began in May of 2022. The June staffing report was delayed due to CAPPs maintenance and is as of July 13, 2022.

⁴Unavailable FTE includes staff in pre-service training and staff on FMLA or other leave.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (February 2023)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.

³ Youth pending admission have been referred for TJJD commitment but have not yet been admitted. These exclude youth with adult charges.

⁴ Numbers may not sum exactly due to rounding.

⁵ A new commitment is a youth committed to the Texas Juvenile Justice Department (TJJD) for the first time.

⁶ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁷ An indeterminate sentence is a commitment for an unspecified length of time up to the youth's 19th birthday; TJJD has sole discretion over the commitment length.

⁸ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, who reoffends and is *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁹ Parole revocations reflect the level associated with the alleged offense initiating the parole revocation process.

¹⁰ Other commitments (also referred to as negative movements) are youth who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include youth moved to a secure facility for a court hearings.

¹¹ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

¹² Outliers include youth who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a month.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

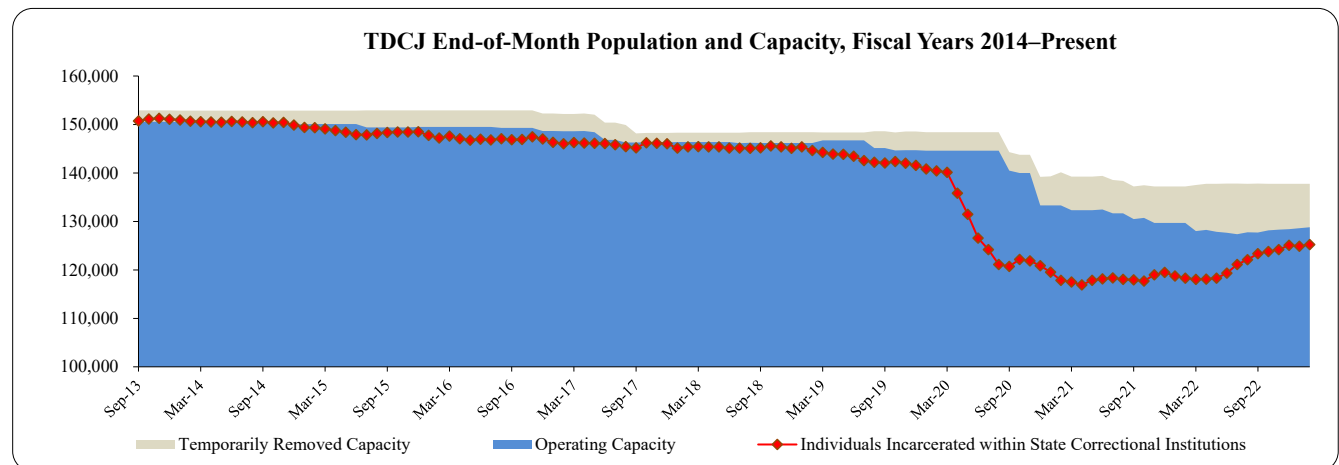
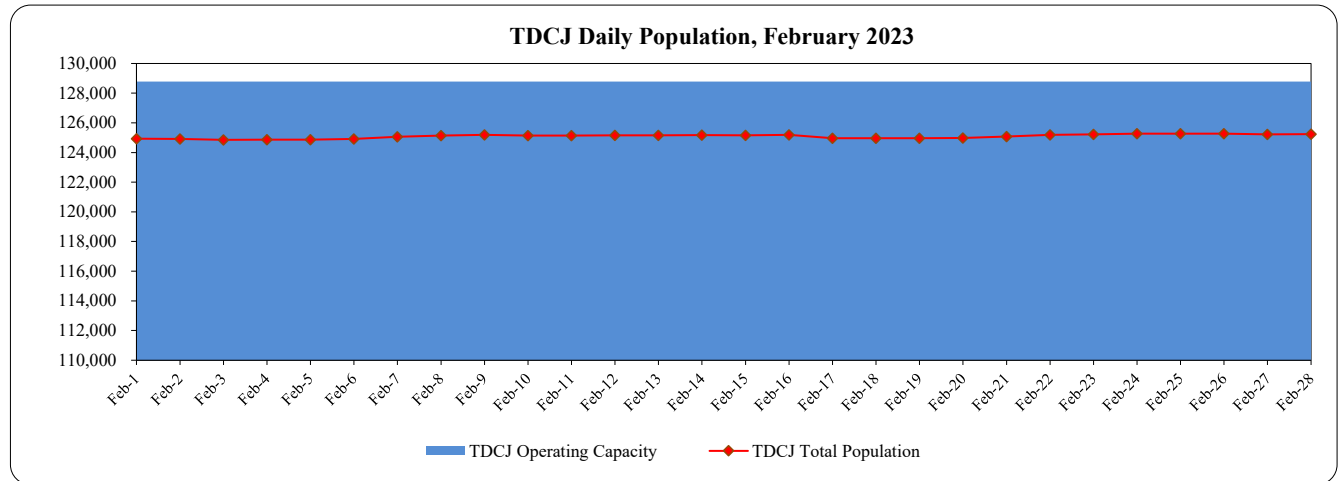
⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (March 2023)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
March 2022	118,068	133,356	256	-1,984	0	-1,728	128,022	9,954
April 2022	118,081	133,612	256	0	0	256	128,268	10,187
May 2022	118,322	133,180	0	-432	0	-432	127,853	9,531
June 2022	119,329	132,976	0	-204	0	-204	127,657	8,328
July 2022	121,102	132,655	0	-321	0	-321	127,349	6,247
August 2022	122,132	133,087	432	0	0	432	127,764	5,632
September 2022	123,342	133,023	0	-64	0	-64	127,702	4,360
October 2022	123,774	133,467	444	0	0	444	128,128	4,354
November 2022	124,205	133,671	204	0	0	204	128,324	4,119
December 2022	125,070	133,731	60	0	0	60	128,382	3,312
January 2023	124,893	133,963	232	0	0	232	128,604	3,711
February 2023	125,232	134,147	184	0	0	184	128,781	3,549



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of February 2023, 8,958 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

Recent Capacity Adjustments and Other Notes:

- During February 2023, agency capacity was increased by 184 beds due to the completion of a maintenance project at the Clemens Unit.
- During January 2023, agency capacity was increased by 232 beds. This increase was due to current inmate population trends, bed utilization efforts, and agency needs at the Lindsey Unit (48 beds), and also to the completion of a maintenance project at the Clemens Unit (184 beds).
- During December 2022, agency capacity was increased by 60 beds at the McConnell Unit due to current inmate population trends, bed utilization efforts, and agency
- During November 2022, agency capacity was increased by 204 beds at the Glossbrenner Unit due to completion of a maintenance project.
- During October 2022, agency capacity was increased by 252 beds at the Stevenson Unit and 192 beds at the Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During September 2022, 64 beds at the San Angelo W3 Unit were idled due to staffing shortages.
- During August 2022, 432 beds were added to the Stiles Unit due to current inmate population trends, bed utilization efforts and agency needs.
- During July 2022, a trusty camp was idled at Memorial Unit (321) due to staffing shortages.
- During June 2022, agency capacity was decreased at the Glossbrenner Unit (204 beds) due to a maintenance project.
- During May 2022, agency capacity was decreased at the Telford Unit (432 beds) due to staffing shortages.
- During April 2022, agency capacity was increased at the Bradshaw Unit (256 beds) due to Operation Lone Star.
- During March 2022, agency capacity was reduced by a net of 1,728 beds. Capacity increased at the Bradshaw Unit (256 beds) due to Operation Lone Star and decreased at the Clemens Unit (864 beds), Daniel Unit (504 beds), Lindsey Unit (384 beds), and Plane State Jail (232 beds) due to staffing shortages.

Monthly Tracking of Adult Correctional Population Indicators (March 2023)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

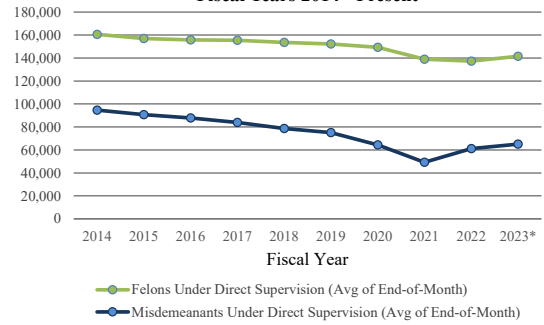
Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Feb-2022	135,888	60,673
Mar-2022	136,508	62,381
Apr-2022	137,312	63,664
May-2022	138,289	64,874
Jun-2022	138,907	65,519
Jul-2022	139,017	65,228
Aug-2022	139,917	65,692
Sep-2022	140,582	65,593
Oct-2022	141,296	65,509
Nov-2022	141,671	65,210
Dec-2022	141,760	64,540
Jan-2023	141,954	64,583
Average	139,425	64,456

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Feb-2022	3,930	4,937
Mar-2022	4,787	6,311
Apr-2022	4,725	5,706
May-2022	4,888	5,913
Jun-2022	4,930	5,543
Jul-2022	4,257	4,433
Aug-2022	5,627	5,905
Sep-2022	4,885	5,127
Oct-2022	5,062	5,313
Nov-2022	4,634	4,769
Dec-2022	4,021	3,979
Jan-2023	4,806	5,186
Total	56,552	63,122

Individuals Under Direct Community Supervision⁴, Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on five months of data (September 2022-January 2023).

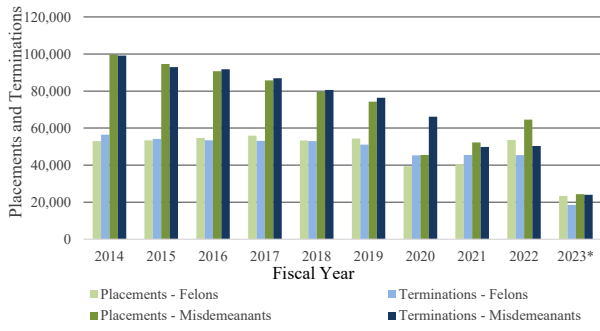
Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Feb-2022	2,132	3,024
Mar-2022	2,316	3,509
Apr-2022	2,133	3,400
May-2022	2,132	3,735
Jun-2022	2,136	4,304
Jul-2022	1,933	3,664
Aug-2022	2,429	4,049
Sep-2022	2,121	3,972
Oct-2022	2,348	4,183
Nov-2022	2,037	4,000
Dec-2022	1,815	3,783
Jan-2023	2,102	4,066
Total	25,634	45,689

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Feb-2022	1,435	676
Mar-2022	1,561	841
Apr-2022	1,515	765
May-2022	1,603	827
Jun-2022	1,521	862
Jul-2022	1,340	757
Aug-2022	1,847	877
Sep-2022	1,632	834
Oct-2022	1,640	794
Nov-2022	1,460	704
Dec-2022	1,196	673
Jan-2023	1,529	792
Total	18,279	9,402

Community Supervision Placements and Terminations⁴, Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on five months of data (September 2022-January 2023).

Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

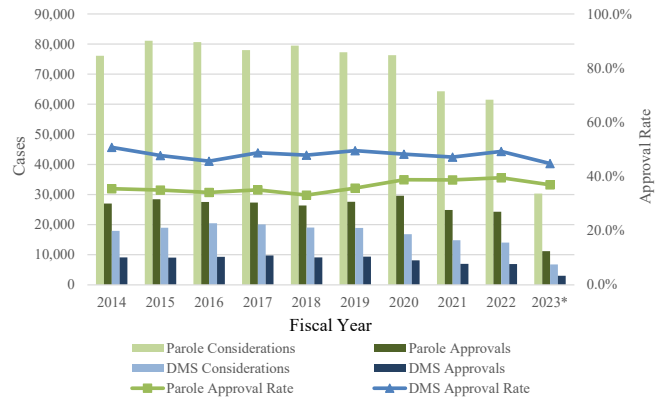
Parole

Month/Year	Cases Considered	Approval Rate
Mar-2022	5,868	40.6%
Apr-2022	5,120	38.7%
May-2022	4,983	38.7%
Jun-2022	6,066	38.2%
Jul-2022	5,198	38.7%
Aug-2022	5,425	40.4%
Sep-2022	4,585	36.5%
Oct-2022	5,561	39.0%
Nov-2022	4,932	39.4%
Dec-2022	5,092	38.3%
Jan-2023	5,073	35.1%
Feb-2023	5,089	33.4%
Average	5,249	38.2%

Discretionary Mandatory Supervision

Month/Year	Cases Considered	Approval Rate
Mar-2022	1,312	50.2%
Apr-2022	1,156	51.2%
May-2022	1,166	48.8%
Jun-2022	1,304	49.5%
Jul-2022	1,206	50.2%
Aug-2022	1,226	48.8%
Sep-2022	1,126	40.8%
Oct-2022	1,123	43.6%
Nov-2022	1,066	51.1%
Dec-2022	1,152	46.1%
Jan-2023	1,280	45.5%
Feb-2023	1,048	41.6%
Average	1,180	47.4%

Parole and DMS Considerations, Approvals, and Rates Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on six months of data (September 2022-February 2023).

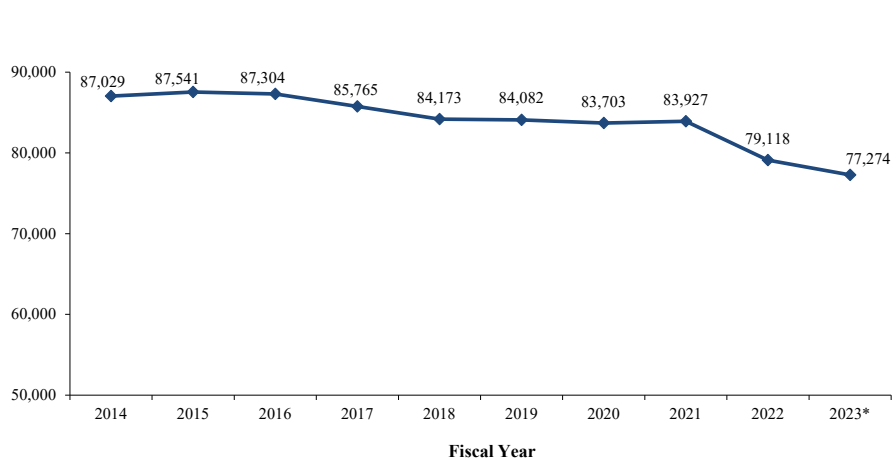
Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Feb-2022	79,418
Mar-2022	79,053
Apr-2022	78,677
May-2022	78,711
Jun-2022	78,316
Jul-2022	77,859
Aug-2022	77,109
Sep-2022	77,439
Oct-2022	77,370
Nov-2022	77,397
Dec-2022	77,225
Jan-2023	76,940

¹⁻⁴ All endnotes are detailed on page 5.

Average Active Parole Supervision Population, Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on five months of data (September 2022-January 2023).

Monthly Tracking of Juvenile Correctional Population Indicators (March 2023)

Texas Juvenile Justice Department: State Correctional Populations¹

State Residential Population and Operating Capacity, Fiscal Years 2014–Present²



Residential Populations (Average Daily Population)					
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population	Youth Pending Admission ³
Mar-2022	567	63	55	686	89
Apr-2022	562	66	61	689	103
May-2022	567	57	64	688	113
Jun-2022	571	48	68	688	128
Jul-2022	553	43	76	672	152
Aug-2022	553	41	67	661	148
Sep-2022	567	48	46	662	143
Oct-2022	562	50	38	649	128
Nov-2022	571	37	34	642	117
Dec-2022	574	35	33	642	124
Jan-2023	570	37	32	639	114
Feb-2023	554	40	30	624	126
FY '22 thru February	635	62	47	745	83
FY '23 thru February	566	41	35	643	125
# change '22 to '23 ⁴	-69	-21	-12	-102	42
% change '22 to '23 ⁴	-10.8%	-34.2%	-25.1%	-13.7%	50.6%

Month/Year	New Commitments ⁵			Multiple and Recommitments ⁸			Parole Revocations ⁹				Other ¹⁰	Total Admissions ¹
	Determinate Sentence ⁶	Indeterminate Sentence ⁷	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Mar-2022	18	37	55	0	0	0	0	1	0	1	7	63
Apr-2022	13	25	38	1	1	2	1	3	1	5	6	51
May-2022	12	21	33	0	0	0	1	1	1	3	8	44
Jun-2022	12	22	34	0	0	0	1	0	0	1	2	37
Jul-2022	3	12	15	0	0	0	0	2	1	3	2	20
Aug-2022	20	33	53	0	0	0	0	5	1	6	0	59
Sep-2022	14	26	40	1	0	1	3	2	1	6	0	47
Oct-2022	15	34	49	0	0	0	0	1	1	2	0	51
Nov-2022	16	31	47	0	1	1	3	0	1	4	0	52
Dec-2022	17	20	37	0	0	0	1	2	1	4	0	41
Jan-2023	19	16	35	0	1	1	1	1	1	3	1	40
Feb-2023	8	29	37	0	0	0	2	0	1	3	2	42
FY '22 thru February	53	145	198	0	5	5	6	9	6	21	6	230
FY '23 thru February	89	156	245	1	2	3	10	6	6	22	3	273
# change '22 to '23	36	11	47	1	-3	-2	4	-3	0	1	-3	43
% change '22 to '23	67.9%	7.6%	23.7%	N/A	-60.0%	-40.0%	66.7%	-33.3%	0.0%	4.8%	-50.0%	18.7%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Mar-2022	15.6	15.9	13.2	7.9	3.5	N/A (No Releases)	15.0
Apr-2022	17.1	N/A (No Releases)	N/A (No Releases)	4.9	N/A (No Releases)	2.1	14.9
May-2022	17.7	9.5	N/A (No Releases)	N/A (No Releases)	3.1	1.3	15.5
Jun-2022	16.8	21.0	7.7	34.0 ¹²	N/A (No Releases)	0.8	16.8
Jul-2022	16.8	N/A (No Releases)	N/A (No Releases)	5.0	N/A (No Releases)	3.3	15.6
Aug-2022	17.5	24.3	17.6	3.5	7.6	3.5	15.8
Sep-2022	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0
Oct-2022	15.5	10.5	35.8 ¹²	6.7	N/A (No Releases)	2.9	15.0
Nov-2022	18.6	24.0	6.7	6.9	N/A (No Releases)	N/A (No Releases)	18.4
Dec-2022	15.2	14.6	16.9	4.4	3.8	8.0	14.3
Jan-2023	15.0	N/A (No Releases)	11.1	5.6	3.8	10.7	14.1
Feb-2023	16.4	N/A (No Releases)	N/A (No Releases)	6.7	7.9	N/A (No Releases)	15.8
FY '22 thru February	17.4	16.8	6.9	7.1	5.9	9.0	16.4
FY '23 thru February	16.6	17.5	15.4	6.0	4.9	7.5	15.8
# change '22 to '23	-0.8	0.7	8.5	-1.1	-1.0	-1.5	-0.6
% change '22 to '23	-4.6%	4.2%	123.2%	-15.5%	-16.9%	-16.7%	-3.7%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ⁴
218	17	235
205	17	222
202	15	217
201	15	216
198	15	213
197	13	211
197	14	211
209	15	224
223	15	237
221	13	235
217	13	230
224	14	238
195	15	211
215	14	229
20	-1	18
10.0%	-8.1%	8.7%

¹⁻¹² All endnotes are detailed on page 6.

Capacity Adjustments and Other Notes:

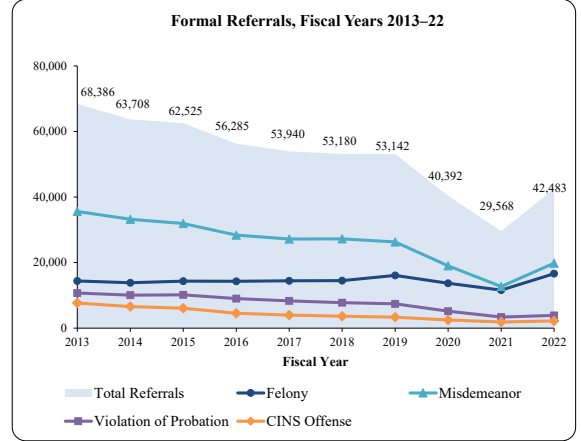
- In February 2023, TJJD operating capacity decreased by 20 beds due to the closure of the Willoughby halfway house.
- In June 2022, TJJD temporarily changed the process for intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Juvenile Probation Department Supervision Population Indicators (March 2023)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

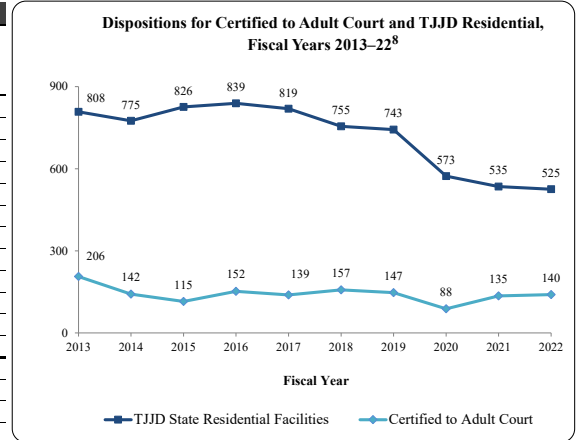
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Mar-2022	1,689	1,950	395	210	4,244
Apr-2022	1,777	2,070	380	222	4,449
May-2022	1,736	2,034	312	206	4,288
Jun-2022	1,294	1,542	283	167	3,286
Jul-2022	1,084	1,188	246	149	2,667
Aug-2022	1,258	1,501	360	155	3,274
Sep-2022	1,662	1,956	357	143	4,118
Oct-2022	1,767	1,964	364	183	4,278
Nov-2022	1,543	1,818	367	183	3,911
Dec-2022	1,472	1,600	321	164	3,557
Jan-2023	1,756	1,858	357	190	4,161
Feb-2023	1,778	1,791	342	176	4,087
FY '22 thru February	7,779	9,526	1,898	1,072	20,275
FY '23 thru February	9,978	10,987	2,108	1,039	24,112
# change '22 to '23	2,199	1,461	210	-33	3,837
% change '22 to '23	28.3%	15.3%	11.1%	-3.1%	18.9%



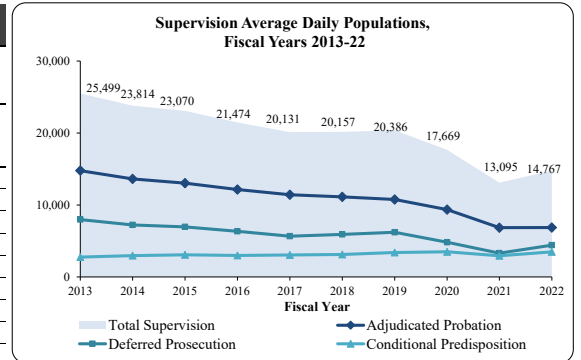
Dispositions by Disposition Type⁴

Month/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Mar-2022	11	65	872	1,234	723	997	3,902
Apr-2022	16	49	801	1,076	660	908	3,510
May-2022	12	54	826	1,144	723	814	3,573
Jun-2022	7	52	796	1,193	755	898	3,701
Jul-2022	11	32	678	875	623	694	2,913
Aug-2022	10	31	915	963	680	780	3,379
Sep-2022	22	38	775	1,058	568	859	3,320
Oct-2022	16	41	852	1,107	630	890	3,536
Nov-2022	5	32	740	1,011	673	909	3,370
Dec-2022	11	52	657	1,048	660	769	3,197
Jan-2023	14	35	827	1,180	780	949	3,785
Feb-2023	10	34	685	1,112	609	656	3,106
FY '22 thru February	73	242	3,724	4,753	3,150	4,455	16,397
FY '23 thru February	78	232	4,536	6,516	3,920	5,032	20,314
# change '22 to '23	5	-10	812	1,763	770	577	3,917
% change '22 to '23	6.8%	-4.1%	21.8%	37.1%	24.4%	13.0%	23.9%



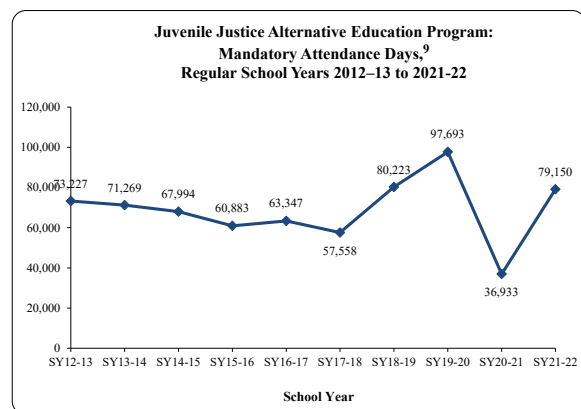
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Feb-2022	3,544	4,081	6,669	14,294	997	932	1,799
Mar-2022	3,741	4,383	6,749	14,873	990	977	1,851
Apr-2022	3,853	4,753	6,926	15,533	980	1,029	1,945
May-2022	4,016	5,078	7,098	16,192	969	1,053	2,045
Jun-2022	3,998	5,343	7,242	16,583	969	1,012	2,068
Jul-2022	3,813	5,408	7,365	16,586	980	1,006	1,950
Aug-2022	3,570	5,316	7,536	16,421	978	1,011	1,793
Sep-2022	3,529	5,175	7,720	16,424	992	1,006	1,813
Oct-2022	3,779	5,245	7,923	16,947	986	1,024	1,940
Nov-2022	3,968	5,297	8,025	17,290	987	1,041	2,074
Dec-2022	4,062	5,287	8,076	17,426	1,002	995	2,075
Jan-2023	4,085	5,340	8,053	17,478	1,006	972	2,098



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Feb-2022	703	146	92	9,070
Mar-2022	747	184	135	9,981
Apr-2022	823	229	159	11,908
May-2022	818	197	202	13,064
Jun-2022	248	4	19	586
May-2022 (summer school)	16	5	9	2
Jun-2022 (summer school)	17	0	2	93
Jul-2022 (summer school)	14	0	3	4
Aug-2022	779	199	188	8,041
Sep-2022	864	209	136	13,854
Oct-2022	937	255	183	14,162
Nov-2022	973	225	195	11,281
Dec-2022	945	102	144	9,243
Jan-2023	1,010	311	235	13,758



¹⁻⁹ All endnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (March 2023)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability							
Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Feb-2022	24,020	15,976.5	66.5%	653.0	15,323.5	95.9%	63.8%
Mar-2022	23,904	15,891.0	66.5%	782.0	15,109.0	95.1%	63.2%
Apr-2022	23,561	15,948.0	67.7%	827.0	15,121.0	94.8%	64.2%
May-2022	23,549	16,101.0	68.4%	793.0	15,308.0	95.1%	65.0%
Jun-2022	23,549	16,449.5	69.9%	1,005.0	15,444.5	93.9%	65.6%
Jul-2022	23,525	16,556.0	70.4%	1,100.0	15,456.0	93.4%	65.7%
Aug-2022	23,582	16,704.5	70.8%	1,024.0	15,680.5	93.9%	66.5%
Sep-2022	23,537	16,765.0	71.2%	1,003.0	15,762.0	94.0%	67.0%
Oct-2022	23,556	16,838.0	71.5%	1,022.0	15,816.0	93.9%	67.1%
Nov-2022	23,569	16,924.0	71.8%	861.0	16,063.0	94.9%	68.2%
Dec-2022	23,567	16,914.5	71.8%	724.0	16,190.5	95.7%	68.7%
Jan-2023	23,551	16,895.5	71.7%	685.0	16,210.5	95.9%	68.8%
Feb-2023	23,561	16,892.0	71.7%	691.0	16,201.0	95.9%	68.8%

¹Filled FTE includes part-time correctional officers counted as 0.5 FTE and does not include correctional officers on leave without pay. In February 2023, TDCJ reported 962 part-time correctional officers and 928 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only includes staff in Training Academy/Unit Based Training.

TJJD Juvenile Correctional Officer Staffing and Availability ³							
Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
May-2022	979	614.9	62.8%	162.5	452.4	73.6%	46.2%
Jun-2022	979	621.0	63.4%	168.0	453.0	72.9%	46.3%
Jul-2022	979	625.5	63.9%	156.0	469.5	75.1%	48.0%
Aug-2022	979	685.0	70.0%	254.0	431.0	62.9%	44.0%
Sep-2022	979	696.0	71.1%	244.0	452.0	64.9%	46.2%
Oct-2022	979	718.3	73.4%	225.0	493.3	68.7%	50.4%
Nov-2022	979	752.5	76.9%	245.0	507.5	67.4%	51.8%
Dec-2022	979	726.5	74.2%	160.0	566.5	78.0%	57.9%
Jan-2023	979	763.5	78.0%	193.0	570.5	74.7%	58.3%
Feb-2023	979	776.5	79.3%	203.0	573.5	73.9%	58.6%

³TJJD staffing and availability reports began in May of 2022. The June staffing report was delayed due to CAPPS maintenance and is as of July 13, 2022.

⁴Unavailable FTE includes staff in pre-service training and staff on FMLA or other leave.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (March 2023)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.

³ Youth pending admission have been referred for TJJD commitment but have not yet been admitted. These exclude youth with adult charges.

⁴ Numbers may not sum exactly due to rounding.

⁵ A new commitment is a youth committed to the Texas Juvenile Justice Department (TJJD) for the first time.

⁶ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁷ An indeterminate sentence is a commitment for an unspecified length of time up to the youth's 19th birthday; TJJD has sole discretion over the commitment length.

⁸ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, who reoffends and is *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁹ Parole revocations reflect the level associated with the alleged offense initiating the parole revocation process.

¹⁰ Other commitments (also referred to as negative movements) are youth who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include youth moved to a secure facility for a court hearings.

¹¹ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

¹² Outliers include youth who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a month.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

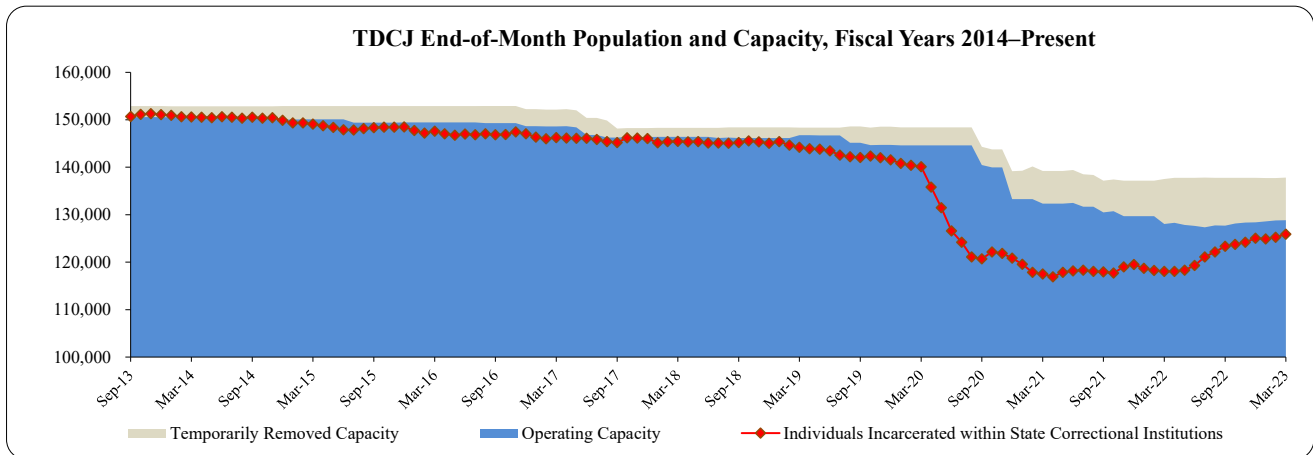
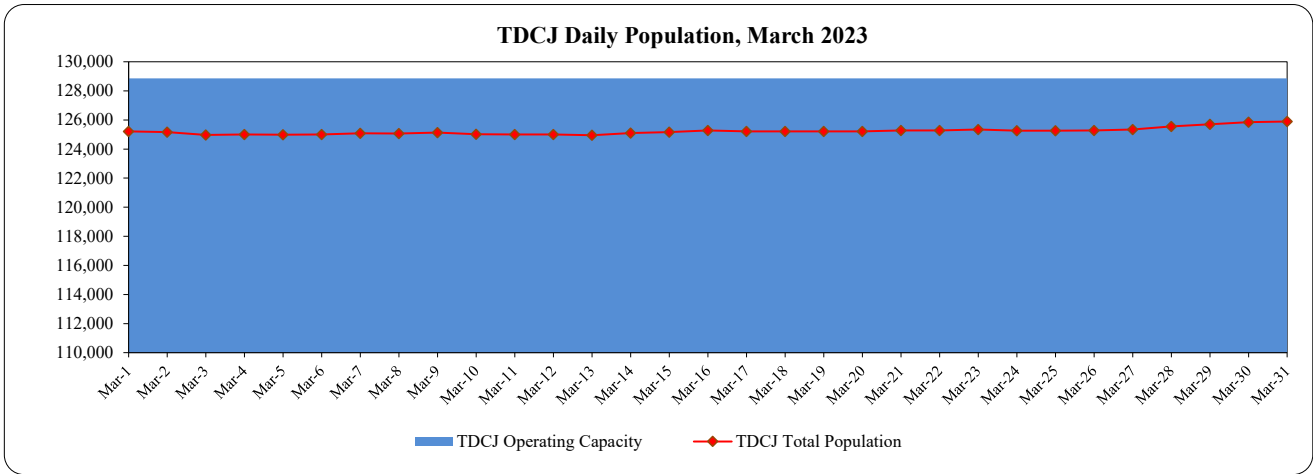
⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (April 2023)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
April 2022	118,081	133,612	256	0	0	256	128,268	10,187
May 2022	118,322	133,180	0	-432	0	-432	127,853	9,531
June 2022	119,329	132,976	0	-204	0	-204	127,657	8,328
July 2022	121,102	132,655	0	-321	0	-321	127,349	6,247
August 2022	122,132	133,087	432	0	0	432	127,764	5,632
September 2022	123,342	133,023	0	-64	0	-64	127,702	4,360
October 2022	123,774	133,467	444	0	0	444	128,128	4,354
November 2022	124,205	133,671	204	0	0	204	128,324	4,119
December 2022	125,070	133,731	60	0	0	60	128,382	3,312
January 2023	124,893	133,963	232	0	0	232	128,604	3,711
February 2023	125,232	134,147	184	0	0	184	128,781	3,549
March 2023	125,892	134,227	144	-64	0	80	128,858	2,966



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of March 2023, 8,814 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,645.

Recent Capacity Adjustments and Other Notes:

- During March 2023, agency capacity was decreased by 64 beds at the Henley Unit due to converting 64 In Prison Therapeutic Community (IPTC) beds to Intermediate Sanction Facility (ISF) beds. Also in March 2023, agency capacity was increased by 144 beds at the Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During February 2023, agency capacity was increased by 184 beds due to the completion of a maintenance project at the Clemens Unit.
- During January 2023, agency capacity was increased by 232 beds. This increase was due to current inmate population trends, bed utilization efforts, and agency needs at the Lindsey Unit (48 beds), and also to the completion of a maintenance project at the Clemens Unit (184 beds).
- During December 2022, agency capacity was increased by 60 beds at the McConnell Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During November 2022, agency capacity was increased by 204 beds at the Glossbrenner Unit due to completion of a maintenance project.
- During October 2022, agency capacity was increased by 252 beds at the Stevenson Unit and 192 beds at the Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During September 2022, 64 beds at the San Angelo W3 Unit were idled due to staffing shortages.
- During August 2022, 432 beds were added to the Stiles Unit due to current inmate population trends, bed utilization efforts and agency needs.
- During July 2022, a trusty camp was idled at Memorial Unit (321) due to staffing shortages.
- During June 2022, agency capacity was decreased at the Glossbrenner Unit (204 beds) due to a maintenance project.
- During May 2022, agency capacity was decreased at the Telford Unit (432 beds) due to staffing shortages.
- During April 2022, agency capacity was increased at the Bradshaw Unit (256 beds) due to Operation Lone Star.

Monthly Tracking of Adult Correctional Population Indicators (April 2023)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

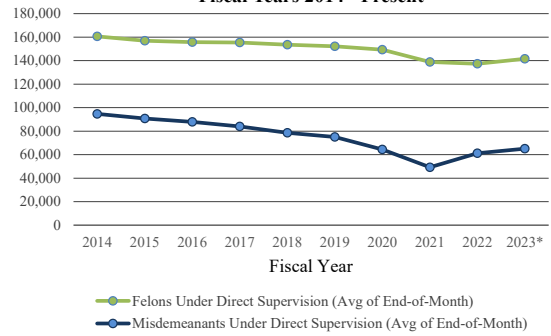
Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Mar-2022	136,508	62,381
Apr-2022	137,312	63,664
May-2022	138,289	64,874
Jun-2022	138,907	65,519
Jul-2022	139,017	65,228
Aug-2022	139,917	65,692
Sep-2022	140,582	65,593
Oct-2022	141,296	65,509
Nov-2022	141,671	65,210
Dec-2022	141,760	64,540
Jan-2023	141,954	64,583
Feb-2023	142,461	64,669
Average	139,973	64,789

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Mar-2022	4,787	6,311
Apr-2022	4,725	5,706
May-2022	4,888	5,913
Jun-2022	4,930	5,543
Jul-2022	4,257	4,433
Aug-2022	5,627	5,905
Sep-2022	4,885	5,127
Oct-2022	5,062	5,313
Nov-2022	4,634	4,769
Dec-2022	4,021	3,979
Jan-2023	4,806	5,186
Feb-2023	4,742	5,408
Total	57,364	63,593

Individuals Under Direct Community Supervision⁴, Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on six months of data (September 2022-February 2023).

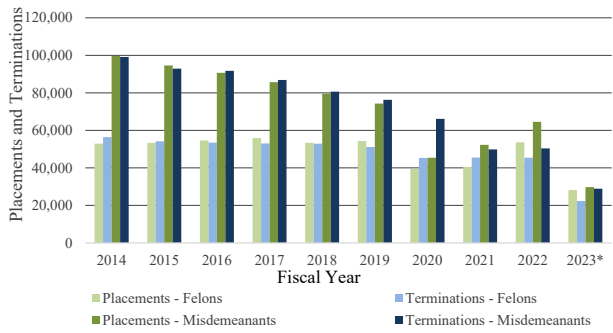
Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Mar-2022	2,316	3,509
Apr-2022	2,133	3,400
May-2022	2,132	3,735
Jun-2022	2,136	4,304
Jul-2022	1,933	3,664
Aug-2022	2,429	4,049
Sep-2022	2,121	3,972
Oct-2022	2,348	4,183
Nov-2022	2,037	4,000
Dec-2022	1,815	3,783
Jan-2023	2,102	4,066
Feb-2023	2,167	4,113
Total	25,669	46,778

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Mar-2022	1,561	841
Apr-2022	1,515	765
May-2022	1,603	827
Jun-2022	1,521	862
Jul-2022	1,340	757
Aug-2022	1,847	877
Sep-2022	1,632	834
Oct-2022	1,640	794
Nov-2022	1,460	704
Dec-2022	1,196	673
Jan-2023	1,529	792
Feb-2023	1,586	788
Total	18,430	9,514

Community Supervision Placements and Terminations⁴, Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on six months of data (September 2022-February 2023).

Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

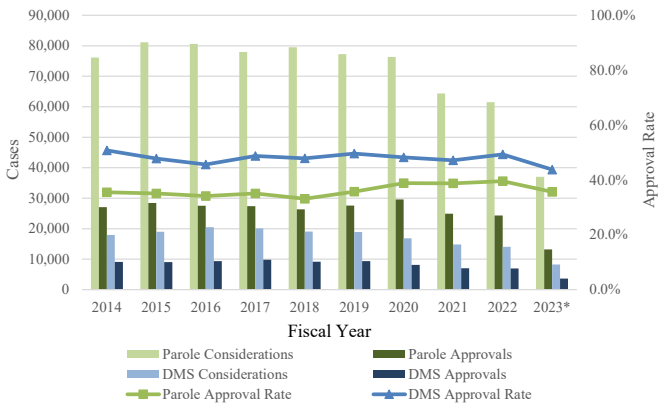
Parole

Month/Year	Cases Considered	Approval Rate
Apr-2022	5,120	38.7%
May-2022	4,983	38.7%
Jun-2022	6,066	38.2%
Jul-2022	5,198	38.7%
Aug-2022	5,425	40.4%
Sep-2022	4,585	36.5%
Oct-2022	5,561	39.0%
Nov-2022	4,932	39.4%
Dec-2022	5,092	38.3%
Jan-2023	5,073	35.1%
Feb-2023	5,090	33.4%
Mar-2023	6,700	29.4%
Average	5,319	37.0%

Discretionary Mandatory Supervision

Month/Year	Cases Considered	Approval Rate
Apr-2022	1,156	51.2%
May-2022	1,166	48.8%
Jun-2022	1,304	49.5%
Jul-2022	1,206	50.2%
Aug-2022	1,226	48.8%
Sep-2022	1,126	40.8%
Oct-2022	1,123	43.6%
Nov-2022	1,066	51.1%
Dec-2022	1,152	46.1%
Jan-2023	1,280	45.5%
Feb-2023	1,048	41.6%
Mar-2023	1,437	38.9%
Average	1,191	46.3%

Parole and DMS Considerations, Approvals, and Rates Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on seven months of data (September 2022-March 2023).

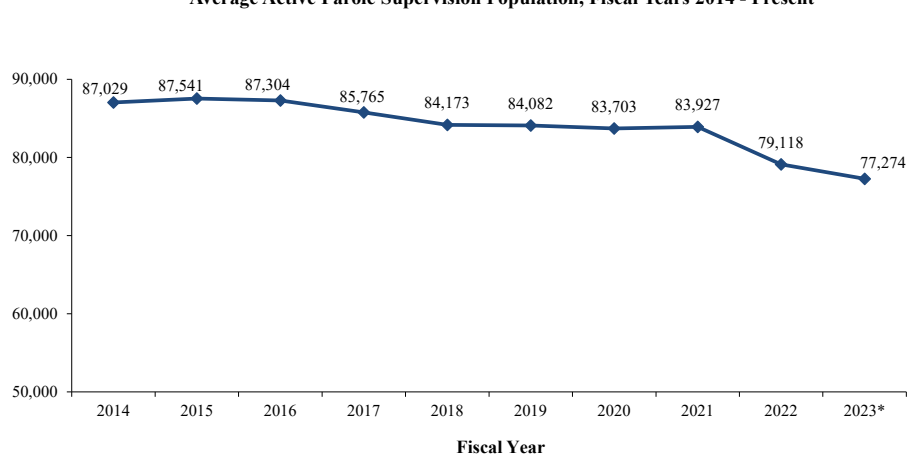
Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Mar-2022	79,053
Apr-2022	78,677
May-2022	78,711
Jun-2022	78,316
Jul-2022	77,859
Aug-2022	77,109
Sep-2022	77,439
Oct-2022	77,370
Nov-2022	77,397
Dec-2022	77,225
Jan-2023	76,940

¹⁻⁴ All endnotes are detailed on page 5.

Average Active Parole Supervision Population, Fiscal Years 2014 - Present

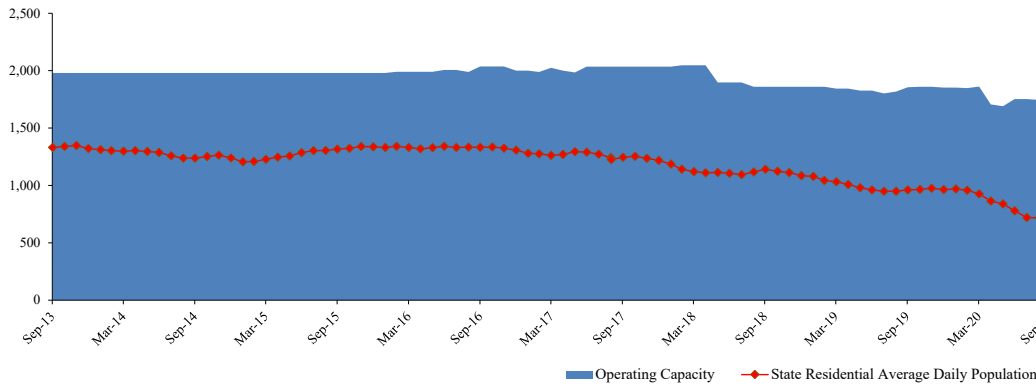


*Fiscal Year 2023 is based on five months of data (September 2022-January 2023).

Monthly Tracking of Juvenile Correctional Population Indicators (April 2023)

Texas Juvenile Justice Department: State Correctional Populations¹

State Residential Population and Operating Capacity, Fiscal Years 2014–Present²



Residential Populations (Average Daily Population)					
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population	Youth Pending Admission ³
Apr-2022	562	66	61	689	103
May-2022	567	57	64	688	113
Jun-2022	571	48	68	688	128
Jul-2022	553	43	76	672	152
Aug-2022	553	41	67	661	148
Sep-2022	567	48	46	662	143
Oct-2022	562	50	38	649	129
Nov-2022	571	37	34	642	118
Dec-2022	574	35	33	642	124
Jan-2023	570	37	32	639	114
Feb-2023	554	40	30	624	127
Mar-2023	568	41	27	635	121
FY '22 thru March	625	63	48	736	84
FY '23 thru March	567	41	34	642	125
# change '22 to '23 ⁴	-59	-22	-14	-94	41
% change '22 to '23 ⁴	-9.4%	-34.4%	-29.5%	-12.8%	48.8%

Month/Year	New Commitments ⁵			Multiple and Recommittments ⁸			Parole Revocations ⁹			Other ¹⁰	Total Admissions ¹¹	
	Determinate Sentence ⁶	Indeterminate Sentence ⁷	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation			Total Revocations
Apr-2022	13	25	38	1	1	2	1	3	1	5	6	51
May-2022	12	21	33	0	0	0	1	1	1	3	8	44
Jun-2022	12	22	34	0	0	0	1	0	0	1	2	37
Jul-2022	3	12	15	0	0	0	0	2	1	3	2	20
Aug-2022	20	33	53	0	0	0	0	5	1	6	0	59
Sep-2022	14	26	40	1	0	1	3	2	1	6	0	47
Oct-2022	15	34	49	0	0	0	0	1	1	2	0	51
Nov-2022	16	31	47	0	1	1	3	0	1	4	0	52
Dec-2022	17	20	37	0	0	0	0	2	1	3	1	41
Jan-2023	19	16	35	0	1	1	1	1	2	4	0	40
Feb-2023	8	29	37	0	0	0	2	0	2	4	1	42
Mar-2023	20	44	64	0	2	2	3	4	2	9	3	78
FY '22 thru March	71	182	253	0	5	5	6	10	6	22	13	293
FY '23 thru March	109	200	309	1	4	5	12	10	10	32	5	351
# change '22 to '23	38	18	56	1	-1	0	6	0	4	10	-8	58
% change '22 to '23	53.5%	9.9%	22.1%	N/A	-20.0%	0.0%	100.0%	0.0%	66.7%	45.5%	-61.5%	19.8%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations				Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation			
Apr-2022	17.1	N/A (No Releases)	N/A (No Releases)	4.9	N/A (No Releases)	2.1	14.9	
May-2022	17.7	9.5	N/A (No Releases)	N/A (No Releases)	3.1	1.3	15.5	
Jun-2022	16.8	21.0	7.7	34.0 ¹²	N/A (No Releases)	0.8	16.8	
Jul-2022	16.8	N/A (No Releases)	N/A (No Releases)	5.0	N/A (No Releases)	3.3	15.6	
Aug-2022	17.5	24.3	17.6	3.5	7.6	3.5	15.8	
Sep-2022	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0	
Oct-2022	15.5	10.5	35.8 ¹²	6.7	N/A (No Releases)	2.9	15.0	
Nov-2022	18.6	24.0	6.7	6.9	N/A (No Releases)	N/A (No Releases)	18.4	
Dec-2022	15.2	14.6	16.9	4.4	3.8	8.0	14.3	
Jan-2023	15.0	N/A (No Releases)	11.1	5.6	3.8	10.7	14.1	
Feb-2023	16.3	N/A (No Releases)	N/A (No Releases)	6.7	7.9	N/A (No Releases)	15.7	
Mar-2023	17.5	19.2	8.1	4.0	N/A (No Releases)	11.0	16.3	
FY '22 thru March	17.1	16.6	9.0	7.2	5.7	9.0	16.2	
FY '23 thru March	16.8	18.0	13.8	5.6	4.9	8.0	15.9	
# change '22 to '23	-0.3	1.4	4.8	-1.6	-0.8	-1.0	-0.3	
% change '22 to '23	-1.8%	8.7%	53.3%	-22.2%	-14.0%	-11.1%	-1.9%	

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ⁴
205	17	222
202	15	217
201	15	216
198	15	213
197	13	211
197	14	211
209	15	224
223	15	237
221	13	235
216	13	230
223	15	237
211	15	226
199	15	214
214	14	229
15	-1	14
7.8%	-8.1%	6.6%

¹⁻¹² All endnotes are detailed on page 6.

Capacity Adjustments and Other Notes:

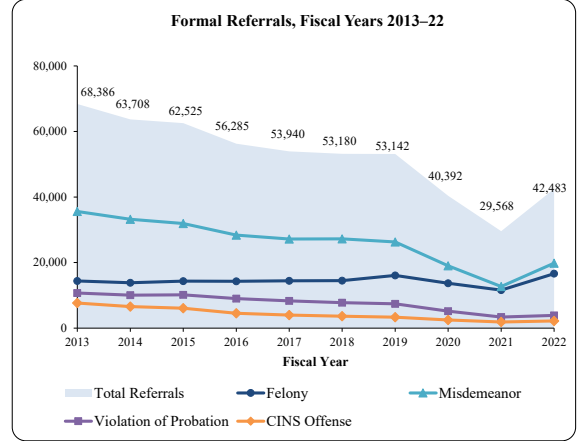
- In February 2023, TJJJ operating capacity decreased by 20 beds due to the closure of the Willoughby halfway house.
- In June 2022, TJJJ temporarily changed the process for intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJJ residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJJ operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJJ operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJJ operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Juvenile Probation Department Supervision Population Indicators (April 2023)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

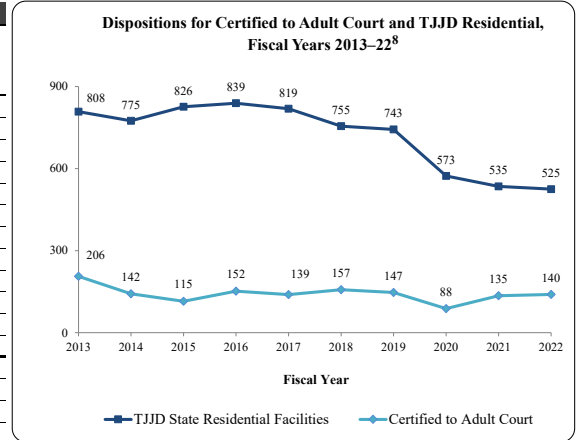
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Apr-2022	1,777	2,070	380	222	4,449
May-2022	1,736	2,034	312	206	4,288
Jun-2022	1,294	1,542	283	167	3,286
Jul-2022	1,084	1,188	246	149	2,667
Aug-2022	1,258	1,501	360	155	3,274
Sep-2022	1,661	1,957	357	144	4,119
Oct-2022	1,765	1,968	365	185	4,283
Nov-2022	1,549	1,818	368	184	3,919
Dec-2022	1,482	1,609	324	167	3,582
Jan-2023	1,773	1,882	367	194	4,216
Feb-2023	1,896	1,925	363	188	4,372
Mar-2023	1,905	1,972	379	207	4,463
FY '22 thru March	9,468	11,476	2,293	1,282	24,519
FY '23 thru March	12,031	13,131	2,523	1,269	28,954
# change '22 to '23	2,563	1,655	230	-13	4,435
% change '22 to '23	27.1%	14.4%	10.0%	-1.0%	18.1%



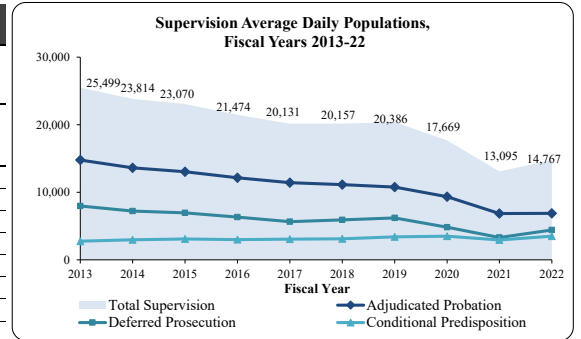
Dispositions by Disposition Type⁴

Month/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Apr-2022	16	49	801	1,076	660	908	3,510
May-2022	12	54	826	1,144	723	814	3,573
Jun-2022	7	52	796	1,193	755	898	3,701
Jul-2022	11	32	678	875	623	694	2,913
Aug-2022	10	31	915	963	680	780	3,379
Sep-2022	22	39	776	1,062	570	863	3,332
Oct-2022	17	41	854	1,109	634	893	3,548
Nov-2022	6	33	742	1,011	677	917	3,386
Dec-2022	11	53	658	1,052	667	779	3,220
Jan-2023	14	36	835	1,191	800	986	3,862
Feb-2023	12	39	739	1,217	688	763	3,458
Mar-2023	13	41	717	1,226	822	924	3,743
FY '22 thru March	84	307	4,596	5,987	3,873	5,452	20,299
FY '23 thru March	95	282	5,321	7,868	4,858	6,125	24,549
# change '22 to '23	11	-25	725	1,881	985	673	4,250
% change '22 to '23	13.1%	-8.1%	15.8%	31.4%	25.4%	12.3%	20.9%



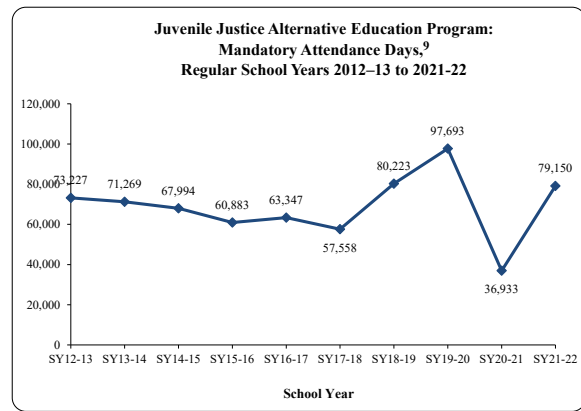
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Mar-2022	3,741	4,383	6,749	14,873	990	977	1,851
Apr-2022	3,853	4,753	6,926	15,533	980	1,029	1,945
May-2022	4,016	5,078	7,098	16,192	969	1,053	2,045
Jun-2022	3,998	5,343	7,242	16,583	969	1,012	2,068
Jul-2022	3,813	5,408	7,365	16,586	980	1,006	1,950
Aug-2022	3,570	5,316	7,536	16,421	978	1,011	1,793
Sep-2022	3,529	5,177	7,713	16,419	997	1,007	1,809
Oct-2022	3,779	5,245	7,914	16,939	993	1,026	1,935
Nov-2022	3,972	5,294	8,013	17,280	992	1,042	2,070
Dec-2022	4,072	5,284	8,063	17,418	1,004	995	2,070
Jan-2023	4,102	5,329	8,041	17,471	1,003	974	2,095
Feb-2023	4,098	5,643	8,166	17,908	1,018	1,003	2,173



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Mar-2022	747	184	135	9,981
Apr-2022	823	229	159	11,908
May-2022	818	197	202	13,064
Jun-2022	248	4	19	586
May-2022 (summer school)	16	5	9	2
Jun-2022 (summer school)	17	0	2	93
Jul-2022 (summer school)	14	0	3	4
Aug-2022	779	199	188	8,041
Sep-2022	864	209	136	13,854
Oct-2022	937	255	183	14,162
Nov-2022	973	225	195	11,281
Dec-2022	945	102	144	9,243
Jan-2023	1,010	311	235	13,758
Feb-2023	1,102	289	215	14,437



¹⁻⁹ All endnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (April 2023)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability							
Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Apr-2022	23,561	15,948.0	67.7%	827.0	15,121.0	94.8%	64.2%
May-2022	23,549	16,101.0	68.4%	793.0	15,308.0	95.1%	65.0%
Jun-2022	23,549	16,449.5	69.9%	1,005.0	15,444.5	93.9%	65.6%
Jul-2022	23,525	16,556.0	70.4%	1,100.0	15,456.0	93.4%	65.7%
Aug-2022	23,582	16,704.5	70.8%	1,024.0	15,680.5	93.9%	66.5%
Sep-2022	23,537	16,765.0	71.2%	1,003.0	15,762.0	94.0%	67.0%
Oct-2022	23,556	16,838.0	71.5%	1,022.0	15,816.0	93.9%	67.1%
Nov-2022	23,569	16,924.0	71.8%	861.0	16,063.0	94.9%	68.2%
Dec-2022	23,567	16,914.5	71.8%	724.0	16,190.5	95.7%	68.7%
Jan-2023	23,551	16,895.5	71.7%	685.0	16,210.5	95.9%	68.8%
Feb-2023	23,561	16,892.0	71.7%	691.0	16,201.0	95.9%	68.8%
Mar-2023	23,558	17,000.0	72.2%	860.0	16,140.0	94.9%	68.5%

¹Filled FTE includes part-time correctional officers counted as 0.5 FTE and does not include correctional officers on leave without pay. In March 2023, TDCJ reported 934 part-time correctional officers and 1,038 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only includes staff in Training Academy/Unit Based Training.

TJJD Juvenile Correctional Officer Staffing and Availability ³							
Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
May-2022	979	614.9	62.8%	162.5	452.4	73.6%	46.2%
Jun-2022	979	621.0	63.4%	168.0	453.0	72.9%	46.3%
Jul-2022	979	625.5	63.9%	156.0	469.5	75.1%	48.0%
Aug-2022	979	685.0	70.0%	254.0	431.0	62.9%	44.0%
Sep-2022	979	696.0	71.1%	244.0	452.0	64.9%	46.2%
Oct-2022	979	718.3	73.4%	225.0	493.3	68.7%	50.4%
Nov-2022	979	752.5	76.9%	245.0	507.5	67.4%	51.8%
Dec-2022	979	726.5	74.2%	160.0	566.5	78.0%	57.9%
Jan-2023	979	763.5	78.0%	193.0	570.5	74.7%	58.3%
Feb-2023	979	776.5	79.3%	203.0	573.5	73.9%	58.6%
Mar-2023	979	770.5	78.7%	182.0	588.5	76.4%	60.1%

³TJJD staffing and availability reports began in May of 2022. The June staffing report was delayed due to CAPPS maintenance and is as of July 13, 2022.

⁴Unavailable FTE includes staff in pre-service training and staff on FMLA or other leave.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (April 2023)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.

³ Youth pending admission have been referred for TJJD commitment but have not yet been admitted. These exclude youth with adult charges.

⁴ Numbers may not sum exactly due to rounding.

⁵ A new commitment is a youth committed to the Texas Juvenile Justice Department (TJJD) for the first time.

⁶ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁷ An indeterminate sentence is a commitment for an unspecified length of time up to the youth's 19th birthday; TJJD has sole discretion over the commitment length.

⁸ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, who reoffends and is *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁹ Parole revocations reflect the level associated with the alleged offense initiating the parole revocation process.

¹⁰ Other commitments (also referred to as negative movements) are youth who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include youth moved to a secure facility for a court hearings.

¹¹ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

¹² Outliers include youth who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a month.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

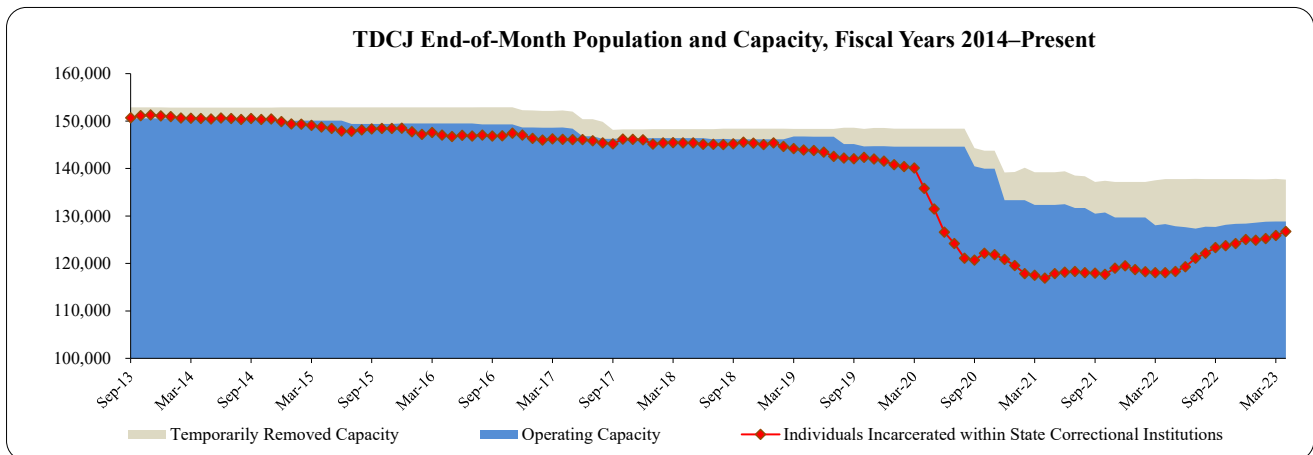
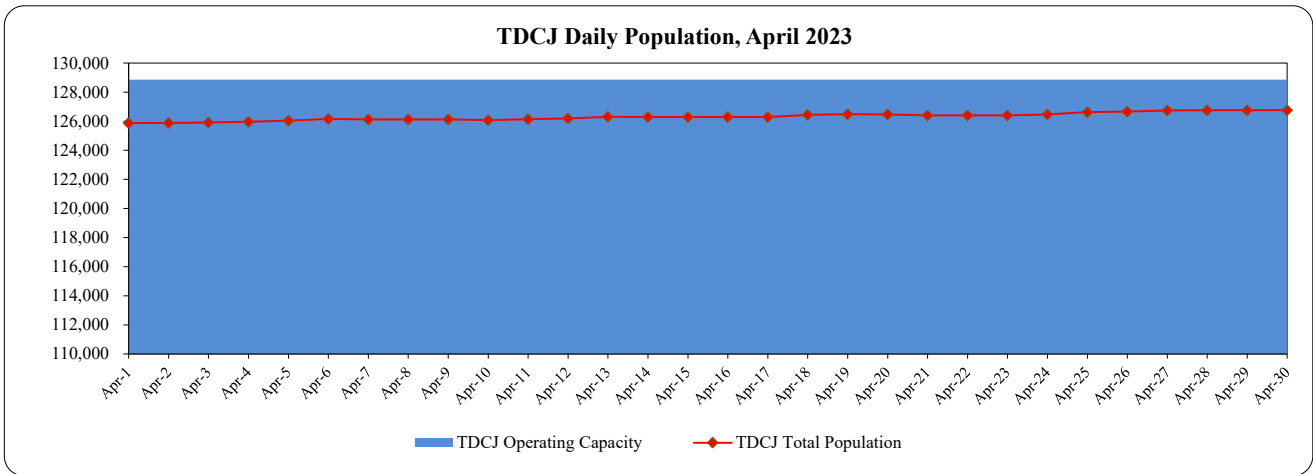
⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (May 2023)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
May 2022	118,322	133,180	0	-432	0	-432	127,853	9,531
June 2022	119,329	132,976	0	-204	0	-204	127,657	8,328
July 2022	121,102	132,655	0	-321	0	-321	127,349	6,247
August 2022	122,132	133,087	432	0	0	432	127,764	5,632
September 2022	123,342	133,023	0	-64	0	-64	127,702	4,360
October 2022	123,774	133,467	444	0	0	444	128,128	4,354
November 2022	124,205	133,671	204	0	0	204	128,324	4,119
December 2022	125,070	133,731	60	0	0	60	128,382	3,312
January 2023	124,893	133,963	232	0	0	232	128,604	3,711
February 2023	125,232	134,147	184	0	0	184	128,781	3,549
March 2023	125,892	134,227	144	-64	0	80	128,858	2,966
April 2023	126,764	134,227	0	0	0	0	128,858	2,094



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of April 2023, 8,814 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,645.

Recent Capacity Adjustments and Other Notes:

- During March 2023, agency capacity was decreased by 64 beds at the Henley Unit due to converting 64 In Prison Therapeutic Community (IPTC) beds to Intermediate Sanction Facility (ISF) beds. Also in March 2023, agency capacity was increased by 144 beds at the Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During February 2023, agency capacity was increased by 184 beds due to the completion of a maintenance project at the Clemens Unit.
- During January 2023, agency capacity was increased by 232 beds. This increase was due to current inmate population trends, bed utilization efforts, and agency needs at the Lindsey Unit (48 beds), and also to the completion of a maintenance project at the Clemens Unit (184 beds).
- During December 2022, agency capacity was increased by 60 beds at the McConnell Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During November 2022, agency capacity was increased by 204 beds at the Glossbrenner Unit due to completion of a maintenance project.
- During October 2022, agency capacity was increased by 252 beds at the Stevenson Unit and 192 beds at the Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During September 2022, 64 beds at the San Angelo W3 Unit were idled due to staffing shortages.
- During August 2022, 432 beds were added to the Stiles Unit due to current inmate population trends, bed utilization efforts and agency needs.
- During July 2022, a trusty camp was idled at Memorial Unit (321) due to staffing shortages.
- During June 2022, agency capacity was decreased at the Glossbrenner Unit (204 beds) due to a maintenance project.
- During May 2022, agency capacity was decreased at the Telford Unit (432 beds) due to staffing shortages.
- During April 2022, agency capacity was increased at the Bradshaw Unit (256 beds) due to Operation Lone Star.

Monthly Tracking of Adult Correctional Population Indicators (May 2023)

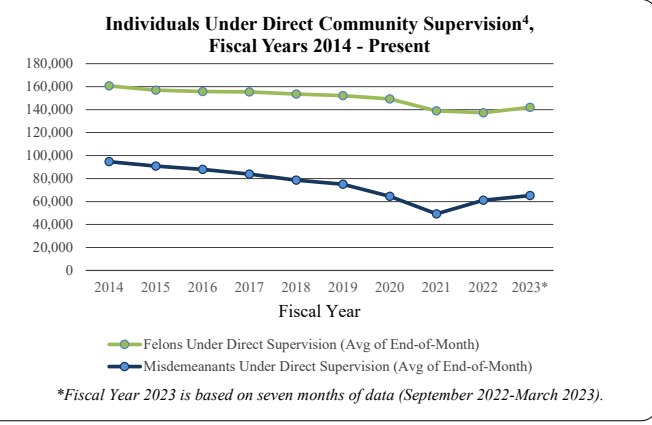
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Apr-2022	137,312	63,664
May-2022	138,289	64,874
Jun-2022	138,907	65,519
Jul-2022	139,017	65,228
Aug-2022	139,917	65,692
Sep-2022	140,582	65,593
Oct-2022	141,296	65,509
Nov-2022	141,671	65,210
Dec-2022	141,760	64,540
Jan-2023	141,954	64,583
Feb-2023	142,461	64,669
Mar-2023	144,157	65,660
Average	140,610	65,062

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Apr-2022	4,725	5,706
May-2022	4,888	5,913
Jun-2022	4,930	5,543
Jul-2022	4,257	4,433
Aug-2022	5,627	5,905
Sep-2022	4,885	5,127
Oct-2022	5,062	5,313
Nov-2022	4,634	4,769
Dec-2022	4,021	3,979
Jan-2023	4,806	5,186
Feb-2023	4,742	5,408
Mar-2023	5,630	6,445
Total	58,207	63,727

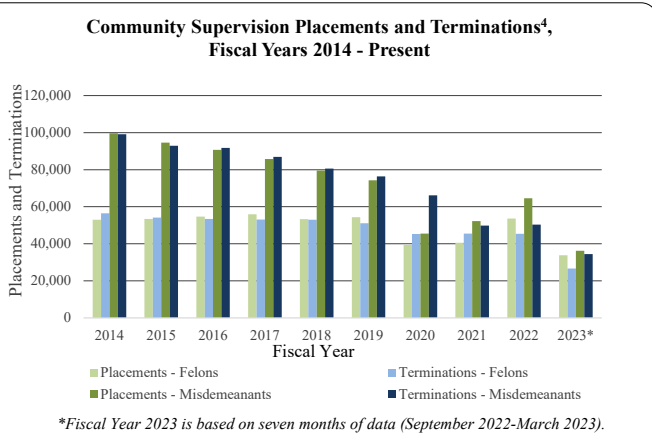


Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Apr-2022	2,133	3,400
May-2022	2,132	3,735
Jun-2022	2,136	4,304
Jul-2022	1,933	3,664
Aug-2022	2,429	4,049
Sep-2022	2,121	3,972
Oct-2022	2,348	4,183
Nov-2022	2,037	4,000
Dec-2022	1,815	3,783
Jan-2023	2,102	4,066
Feb-2023	2,167	4,113
Mar-2023	2,263	4,517
Total	25,616	47,786

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Apr-2022	1,515	765
May-2022	1,603	827
Jun-2022	1,521	862
Jul-2022	1,340	757
Aug-2022	1,847	877
Sep-2022	1,632	834
Oct-2022	1,640	794
Nov-2022	1,460	704
Dec-2022	1,196	673
Jan-2023	1,529	792
Feb-2023	1,586	788
Mar-2023	1,794	953
Total	18,663	9,626



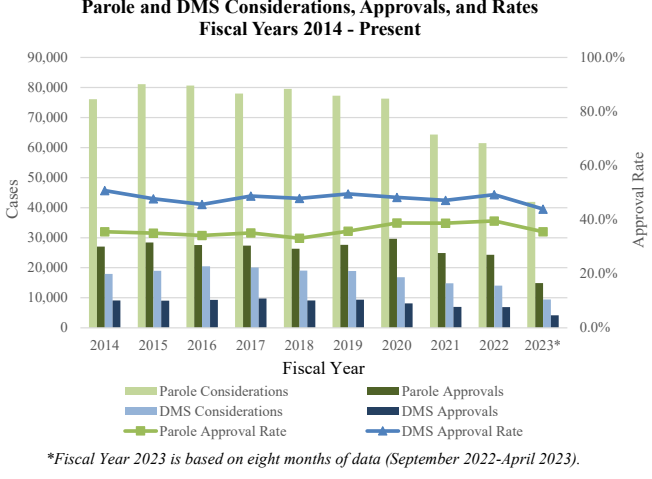
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole

Month/Year	Cases Considered	Approval Rate
May-2022	4,983	38.7%
Jun-2022	6,066	38.2%
Jul-2022	5,198	38.7%
Aug-2022	5,425	40.4%
Sep-2022	4,585	36.5%
Oct-2022	5,561	39.0%
Nov-2022	4,932	39.4%
Dec-2022	5,092	38.3%
Jan-2023	5,073	35.1%
Feb-2023	5,090	33.4%
Mar-2023	6,700	29.4%
Apr-2023	4,879	35.0%
Average	5,299	36.7%

Discretionary Mandatory Supervision

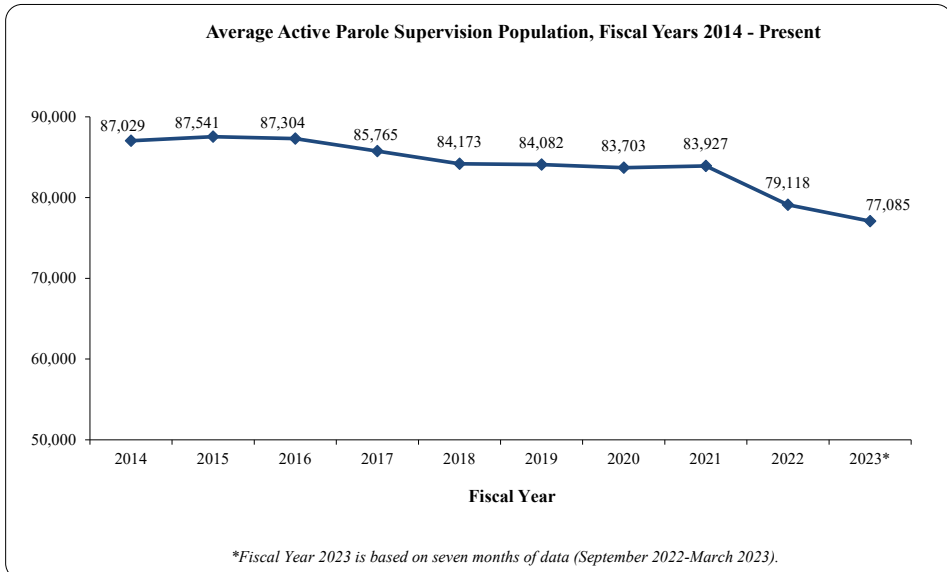
Month/Year	Cases Considered	Approval Rate
May-2022	1,166	48.8%
Jun-2022	1,304	49.5%
Jul-2022	1,206	50.2%
Aug-2022	1,226	48.8%
Sep-2022	1,126	40.8%
Oct-2022	1,123	43.6%
Nov-2022	1,066	51.1%
Dec-2022	1,152	46.1%
Jan-2023	1,280	45.5%
Feb-2023	1,048	41.6%
Mar-2023	1,437	38.9%
Apr-2023	1,223	45.1%
Average	1,196	45.8%



Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Apr-2022	78,677
May-2022	78,711
Jun-2022	78,316
Jul-2022	77,859
Aug-2022	77,109
Sep-2022	77,439
Oct-2022	77,370
Nov-2022	77,397
Dec-2022	77,225
Jan-2023	76,940
Feb-2023	76,736
Mar-2023	76,485

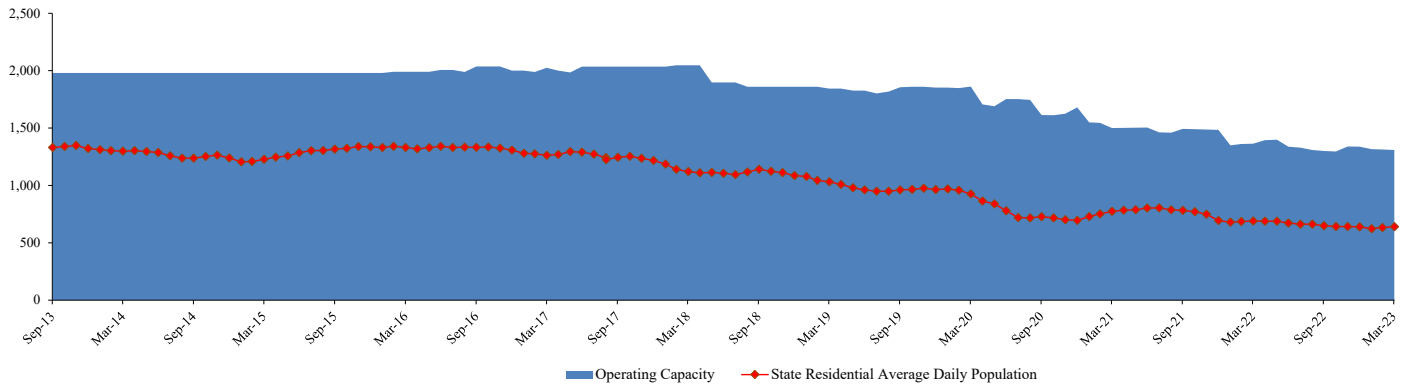


¹⁻⁴ All endnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (May 2023)

Texas Juvenile Justice Department: State Correctional Populations¹

State Residential Population and Operating Capacity, Fiscal Years 2014–Present²



Residential Populations (Average Daily Population)					
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population	Youth Pending Admission ³
May-2022	567	57	64	688	113
Jun-2022	571	48	68	688	128
Jul-2022	553	43	76	672	152
Aug-2022	553	41	67	661	148
Sep-2022	567	48	46	662	143
Oct-2022	562	50	38	649	129
Nov-2022	571	37	34	642	118
Dec-2022	574	35	33	642	125
Jan-2023	570	37	32	639	115
Feb-2023	554	40	30	624	127
Mar-2023	567	41	27	634	121
Apr-2023	577	40	23	640	110
FY '22 thru April	617	63	50	730	86
FY '23 thru April	568	41	33	641	124
# change '22 to '23 ⁴	-50	-22	-17	-89	38
% change '22 to '23 ⁴	-8.0%	-35.0%	-34.6%	-12.2%	44.2%

Month/Year	New Commitments ⁵			Multiple and Recommittments ⁸			Parole Revocations ⁹			Other ¹⁰	Total Admissions ¹¹	
	Determinate Sentence ⁶	Indeterminate Sentence ⁷	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation			Total Revocations
May-2022	12	21	33	0	0	0	1	1	1	3	8	44
Jun-2022	12	22	34	0	0	0	1	0	0	1	2	37
Jul-2022	3	12	15	0	0	0	0	2	1	3	2	20
Aug-2022	20	33	53	0	0	0	0	5	1	6	0	59
Sep-2022	14	26	40	1	0	1	3	2	1	6	0	47
Oct-2022	15	34	49	0	0	0	0	1	1	2	0	51
Nov-2022	16	31	47	0	1	1	3	0	1	4	0	52
Dec-2022	17	20	37	0	0	0	0	2	1	3	1	41
Jan-2023	19	16	35	0	1	1	1	1	2	4	0	40
Feb-2023	8	29	37	0	0	0	2	0	2	4	1	42
Mar-2023	20	44	64	0	2	2	5	5	2	12	0	78
Apr-2023	21	28	49	0	0	0	1	1	2	4	3	56
FY '22 thru April	84	207	291	1	6	7	7	13	7	27	19	344
FY '23 thru April	130	228	358	1	4	5	15	12	12	39	5	407
# change '22 to '23	46	21	67	0	-2	-2	8	-1	5	12	-14	63
% change '22 to '23	54.8%	10.1%	23.0%	0.0%	-33.3%	-28.6%	114.3%	-7.7%	71.4%	44.4%	-73.7%	18.3%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
May-2022	17.7	9.5	N/A (No Releases)	N/A (No Releases)	3.1	1.3	15.5
Jun-2022	16.8	21.0	7.7	34.0 ¹²	N/A (No Releases)	0.8	16.8
Jul-2022	16.8	N/A (No Releases)	N/A (No Releases)	5.0	N/A (No Releases)	3.3	15.6
Aug-2022	17.5	24.3	17.6	3.5	7.6	3.5	15.8
Sep-2022	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0
Oct-2022	15.5	10.5	35.8 ¹²	6.7	N/A (No Releases)	2.9	15.0
Nov-2022	18.6	24.0	6.7	6.9	N/A (No Releases)	N/A (No Releases)	18.4
Dec-2022	15.2	14.6	16.9	4.4	3.8	8.0	14.3
Jan-2023	15.0	N/A (No Releases)	11.1	5.6	3.8	10.7	14.1
Feb-2023	16.3	N/A (No Releases)	N/A (No Releases)	6.7	7.9	N/A (No Releases)	15.7
Mar-2023	17.1	19.2	8.1	4.0	N/A (No Releases)	11.0	16.0
Apr-2023	18.1	33.1	8.1	N/A (No Releases)	4.4	1.4	17.1
FY '22 thru April	17.0	16.6	9.0	7.1	5.7	4.9	15.9
FY '23 thru April	16.9	19.9	13.2	5.6	4.7	7.5	16.0
# change '22 to '23	-0.1	3.3	4.2	-1.5	-1.0	2.6	0.1
% change '22 to '23	-0.6%	20.1%	46.7%	-21.1%	-17.5%	53.1%	0.6%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ⁴
202	15	217
201	15	216
198	15	213
197	13	211
197	14	211
209	15	224
223	15	237
221	13	235
216	13	230
223	15	237
211	15	226
200	15	215
200	16	215
212	14	227
13	-1	12
6.5%	-8.7%	5.4%

¹⁻¹² All endnotes are detailed on page 6.

Capacity Adjustments and Other Notes:

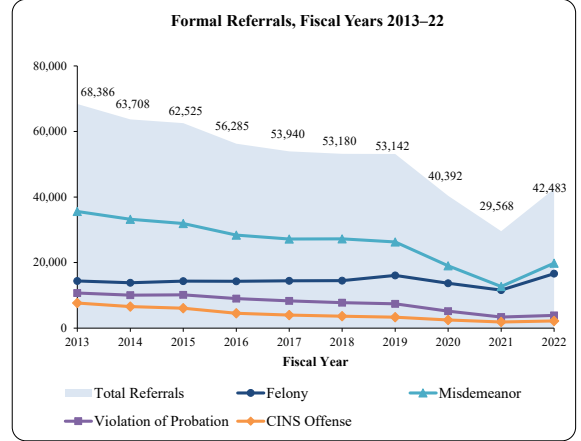
- In February 2023, TJJD operating capacity decreased by 20 beds due to the closure of the Willoughby halfway house.
- In June 2022, TJJD temporarily changed the process for intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Juvenile Probation Department Supervision Population Indicators (May 2023)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

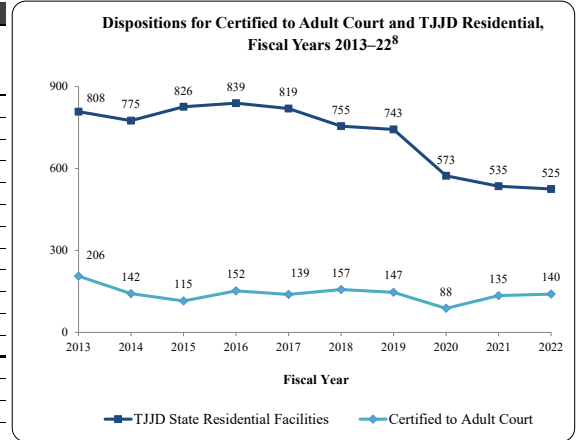
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
May-2022	1,736	2,034	312	206	4,288
Jun-2022	1,294	1,542	283	167	3,286
Jul-2022	1,084	1,188	246	149	2,667
Aug-2022	1,258	1,501	360	155	3,274
Sep-2022	1,660	1,962	364	144	4,130
Oct-2022	1,766	1,972	366	184	4,288
Nov-2022	1,556	1,830	370	185	3,941
Dec-2022	1,487	1,613	326	165	3,591
Jan-2023	1,785	1,897	371	199	4,252
Feb-2023	1,927	1,947	374	197	4,445
Mar-2023	2,124	2,207	416	256	5,003
Apr-2023	1,882	1,957	300	189	4,328
FY '22 thru April	11,245	13,546	2,673	1,504	28,968
FY '23 thru April	14,187	15,385	2,887	1,519	33,978
# change '22 to '23	2,942	1,839	214	15	5,010
% change '22 to '23	26.2%	13.6%	8.0%	1.0%	17.3%



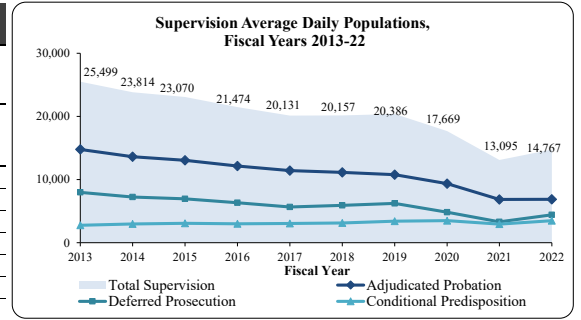
Dispositions by Disposition Type⁴

Month/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
May-2022	12	54	826	1,144	723	814	3,573
Jun-2022	7	52	796	1,193	755	898	3,701
Jul-2022	11	32	678	875	623	694	2,913
Aug-2022	10	31	915	963	680	780	3,379
Sep-2022	22	39	779	1,061	580	860	3,341
Oct-2022	17	40	851	1,108	650	900	3,566
Nov-2022	7	34	742	1,020	698	925	3,426
Dec-2022	11	53	659	1,059	683	790	3,255
Jan-2023	14	37	844	1,205	839	1,000	3,939
Feb-2023	12	40	751	1,247	727	797	3,574
Mar-2023	14	43	815	1,379	973	1,057	4,281
Apr-2023	6	31	695	1,140	705	954	3,531
FY '22 thru April	100	356	5,397	7,063	4,533	6,360	23,809
FY '23 thru April	103	317	6,136	9,219	5,855	7,283	28,913
# change '22 to '23	3	-39	739	2,156	1,322	923	5,104
% change '22 to '23	3.0%	-11.0%	13.7%	30.5%	29.2%	14.5%	21.4%



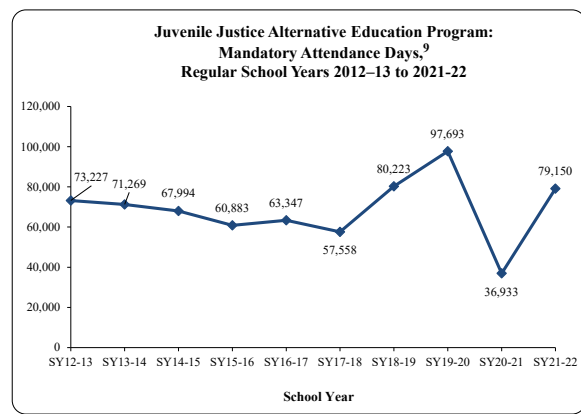
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Apr-2022	3,853	4,753	6,926	15,533	980	1,029	1,945
May-2022	4,016	5,078	7,098	16,192	969	1,053	2,045
Jun-2022	3,998	5,343	7,242	16,583	969	1,012	2,068
Jul-2022	3,813	5,408	7,365	16,586	980	1,006	1,950
Aug-2022	3,570	5,316	7,536	16,421	978	1,011	1,793
Sep-2022	3,526	5,174	7,702	16,402	1,000	1,007	1,817
Oct-2022	3,775	5,244	7,900	16,920	1,000	1,028	1,942
Nov-2022	3,963	5,299	7,996	17,258	1,003	1,044	2,079
Dec-2022	4,059	5,292	8,039	17,390	1,018	997	2,084
Jan-2023	4,101	5,342	8,008	17,452	1,015	976	2,106
Feb-2023	4,112	5,659	8,128	17,899	1,030	1,007	2,183
Mar-2023	4,246	5,886	8,178	18,310	1,063	994	2,233



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Apr-2022	823	229	159	11,908
May-2022	818	197	202	13,064
Jun-2022	248	4	19	586
May-2022 (summer school)	16	5	9	2
Jun-2022 (summer school)	17	0	2	93
Jul-2022 (summer school)	14	0	3	4
Aug-2022	779	199	188	8,041
Sep-2022	864	209	136	13,854
Oct-2022	937	255	183	14,162
Nov-2022	973	225	195	11,281
Dec-2022	945	102	144	9,243
Jan-2023	1,010	311	235	13,758
Feb-2023	1,102	289	215	14,437
Mar-2023	1,205	305	232	15,926



¹⁻⁹ All endnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (May 2023)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability							
Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
May-2022	23,549	16,101.0	68.4%	793.0	15,308.0	95.1%	65.0%
Jun-2022	23,549	16,449.5	69.9%	1,005.0	15,444.5	93.9%	65.6%
Jul-2022	23,525	16,556.0	70.4%	1,100.0	15,456.0	93.4%	65.7%
Aug-2022	23,582	16,704.5	70.8%	1,024.0	15,680.5	93.9%	66.5%
Sep-2022	23,537	16,765.0	71.2%	1,003.0	15,762.0	94.0%	67.0%
Oct-2022	23,556	16,838.0	71.5%	1,022.0	15,816.0	93.9%	67.1%
Nov-2022	23,569	16,924.0	71.8%	861.0	16,063.0	94.9%	68.2%
Dec-2022	23,567	16,914.5	71.8%	724.0	16,190.5	95.7%	68.7%
Jan-2023	23,551	16,895.5	71.7%	685.0	16,210.5	95.9%	68.8%
Feb-2023	23,561	16,892.0	71.7%	691.0	16,201.0	95.9%	68.8%
Mar-2023	23,558	17,000.0	72.2%	860.0	16,140.0	94.9%	68.5%
Apr-2023	23,547	17,050.5	72.4%	832.0	16,218.5	95.1%	68.9%

¹Filled FTE includes part-time correctional officers counted as 0.5 FTE and does not include correctional officers on leave without pay. In April 2023, TDCJ reported 947 part-time correctional officers and 896 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only includes staff in Training Academy/Unit Based Training.

TJJD Juvenile Correctional Officer Staffing and Availability ³							
Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
May-2022	979	614.9	62.8%	162.5	452.4	73.6%	46.2%
Jun-2022	979	621.0	63.4%	168.0	453.0	72.9%	46.3%
Jul-2022	979	625.5	63.9%	156.0	469.5	75.1%	48.0%
Aug-2022	979	685.0	70.0%	254.0	431.0	62.9%	44.0%
Sep-2022	979	696.0	71.1%	244.0	452.0	64.9%	46.2%
Oct-2022	979	718.3	73.4%	225.0	493.3	68.7%	50.4%
Nov-2022	979	752.5	76.9%	245.0	507.5	67.4%	51.8%
Dec-2022	979	726.5	74.2%	160.0	566.5	78.0%	57.9%
Jan-2023	979	763.5	78.0%	193.0	570.5	74.7%	58.3%
Feb-2023	979	776.5	79.3%	203.0	573.5	73.9%	58.6%
Mar-2023	979	770.5	78.7%	182.0	588.5	76.4%	60.1%
Apr-2023	979	813.0	83.0%	236.0	577.0	71.0%	58.9%

³TJJD staffing and availability reports began in May of 2022. The June staffing report was delayed due to CAPPs maintenance and is as of July 13, 2022.

⁴Unavailable FTE includes staff in pre-service training and staff on FMLA or other leave.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (May 2023)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.

³ Youth pending admission have been referred for TJJD commitment but have not yet been admitted. These exclude youth with adult charges.

⁴ Numbers may not sum exactly due to rounding.

⁵ A new commitment is a youth committed to the Texas Juvenile Justice Department (TJJD) for the first time.

⁶ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁷ An indeterminate sentence is a commitment for an unspecified length of time up to the youth's 19th birthday; TJJD has sole discretion over the commitment length.

⁸ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, who reoffends and is *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁹ Parole revocations reflect the level associated with the alleged offense initiating the parole revocation process.

¹⁰ Other commitments (also referred to as negative movements) are youth who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include youth moved to a secure facility for a court hearings.

¹¹ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

¹² Outliers include youth who had an unusually long length of stay.

Texas Juvenile Justice Department: Probation Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a month.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

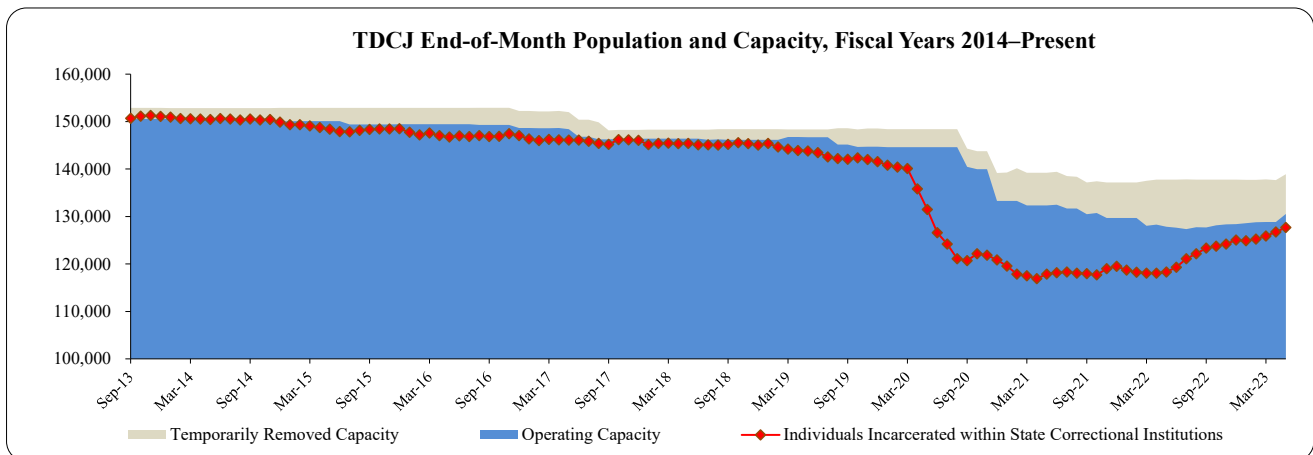
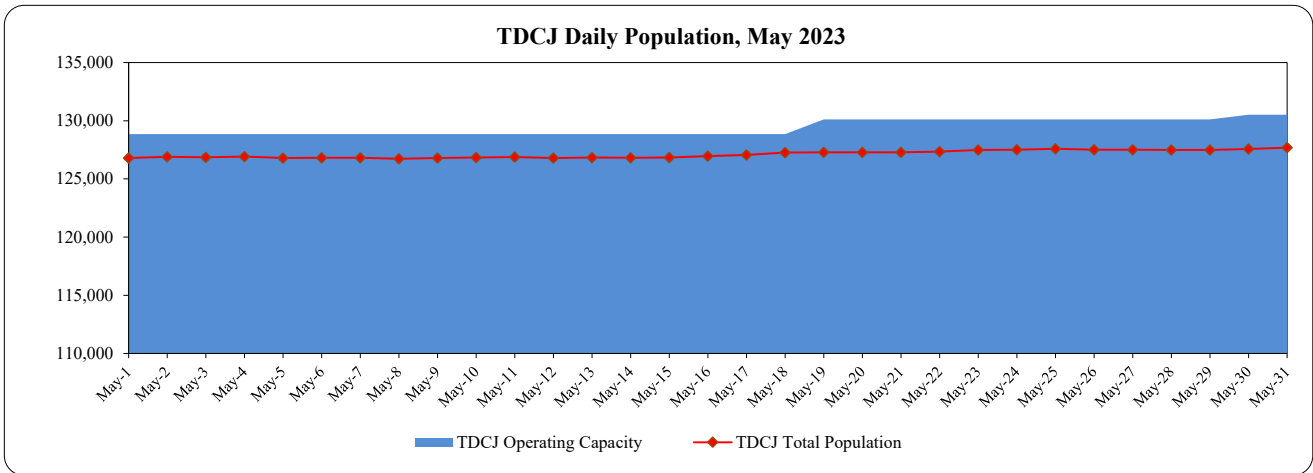
⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (June 2023)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
June 2022	119,329	132,976	0	-204	0	-204	127,657	8,328
July 2022	121,102	132,655	0	-321	0	-321	127,349	6,247
August 2022	122,132	133,087	432	0	0	432	127,764	5,632
September 2022	123,342	133,023	0	-64	0	-64	127,702	4,360
October 2022	123,774	133,467	444	0	0	444	128,128	4,354
November 2022	124,205	133,671	204	0	0	204	128,324	4,119
December 2022	125,070	133,731	60	0	0	60	128,382	3,312
January 2023	124,893	133,963	232	0	0	232	128,604	3,711
February 2023	125,232	134,147	184	0	0	184	128,781	3,549
March 2023	125,892	134,227	144	-64	0	80	128,858	2,966
April 2023	126,764	134,227	0	0	0	0	128,858	2,094
May 2023	127,689	135,956	1,729	0	0	1,729	130,518	2,829



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of May 2023, 8,405 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,645.

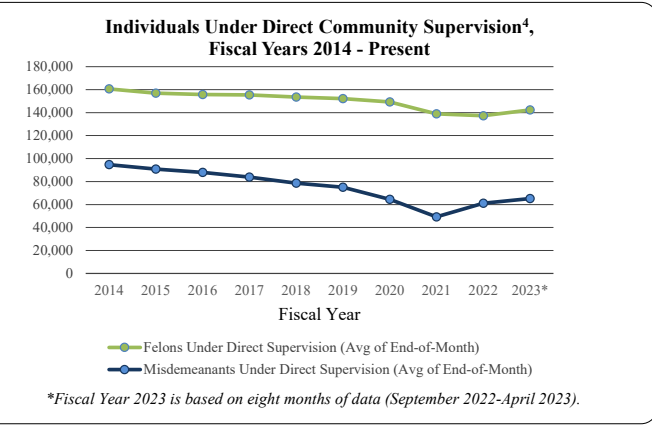
Recent Capacity Adjustments and Other Notes:

- During May 2023, agency capacity was increased by 1,729 beds due to current inmate population trends, bed utilization efforts, and agency needs. This increase is the sum of increases at Segovia Unit (816 beds), Briscoe Unit (504 beds), and Ellis Unit (409 beds).
- During March 2023, agency capacity was decreased by 64 beds at Henley Unit due to converting 64 In Prison Therapeutic Community (IPTC) beds to Intermediate Sanction Facility (ISF) beds. Also in March 2023, agency capacity was increased by 144 beds at Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During February 2023, agency capacity was increased by 184 beds due to the completion of a maintenance project at Clemens Unit.
- During January 2023, agency capacity was increased by 232 beds. This increase was due to current inmate population trends, bed utilization efforts, and agency needs at Lindsey Unit (48 beds), and also to the completion of a maintenance project at Clemens Unit (184 beds).
- During December 2022, agency capacity was increased by 60 beds at McConnell Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During November 2022, agency capacity was increased by 204 beds at Glossbrenner Unit due to completion of a maintenance project.
- During October 2022, agency capacity was increased by 252 beds at Stevenson Unit and 192 beds at Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During September 2022, 64 beds at San Angelo W3 Unit were idled due to staffing shortages.
- During August 2022, 432 beds were added to Stiles Unit due to current inmate population trends, bed utilization efforts and agency needs.
- During July 2022, a trusty camp was idled at Memorial Unit (321) due to staffing shortages.
- During June 2022, agency capacity was decreased at Glossbrenner Unit (204 beds) due to a maintenance project.

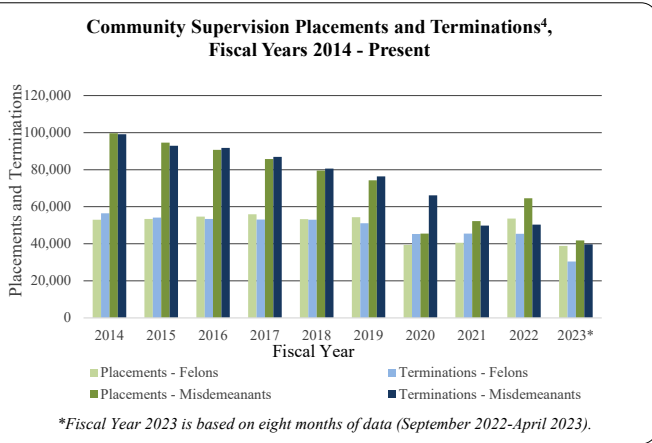
Monthly Tracking of Adult Correctional Population Indicators (June 2023)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
May-2022	138,289	64,874	May-2022	4,888	5,913
Jun-2022	138,907	65,519	Jun-2022	4,930	5,543
Jul-2022	139,017	65,228	Jul-2022	4,257	4,433
Aug-2022	139,917	65,692	Aug-2022	5,627	5,905
Sep-2022	140,582	65,593	Sep-2022	4,885	5,127
Oct-2022	141,296	65,509	Oct-2022	5,062	5,313
Nov-2022	141,671	65,210	Nov-2022	4,634	4,769
Dec-2022	141,760	64,540	Dec-2022	4,021	3,979
Jan-2023	141,954	64,583	Jan-2023	4,806	5,186
Feb-2023	142,461	64,669	Feb-2023	4,742	5,408
Mar-2023	144,157	65,660	Mar-2023	5,630	6,445
Apr-2023	145,126	65,728	Apr-2023	5,088	5,553
Average	141,261	65,234	Total	58,570	63,574

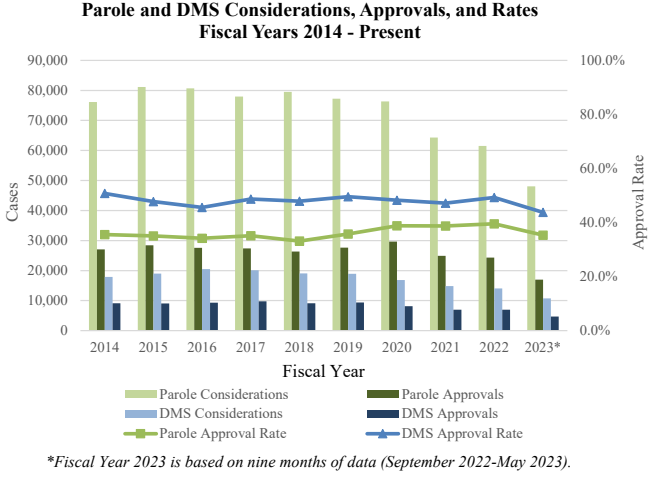


Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
May-2022	2,132	3,735	May-2022	1,603	827
Jun-2022	2,136	4,304	Jun-2022	1,521	862
Jul-2022	1,933	3,664	Jul-2022	1,340	757
Aug-2022	2,429	4,049	Aug-2022	1,847	877
Sep-2022	2,121	3,972	Sep-2022	1,632	834
Oct-2022	2,348	4,183	Oct-2022	1,640	794
Nov-2022	2,037	4,000	Nov-2022	1,460	704
Dec-2022	1,815	3,783	Dec-2022	1,196	673
Jan-2023	2,102	4,066	Jan-2023	1,529	792
Feb-2023	2,167	4,113	Feb-2023	1,586	788
Mar-2023	2,263	4,517	Mar-2023	1,794	953
Apr-2023	2,153	4,421	Apr-2023	1,522	771
Total	25,636	48,807	Total	18,670	9,632



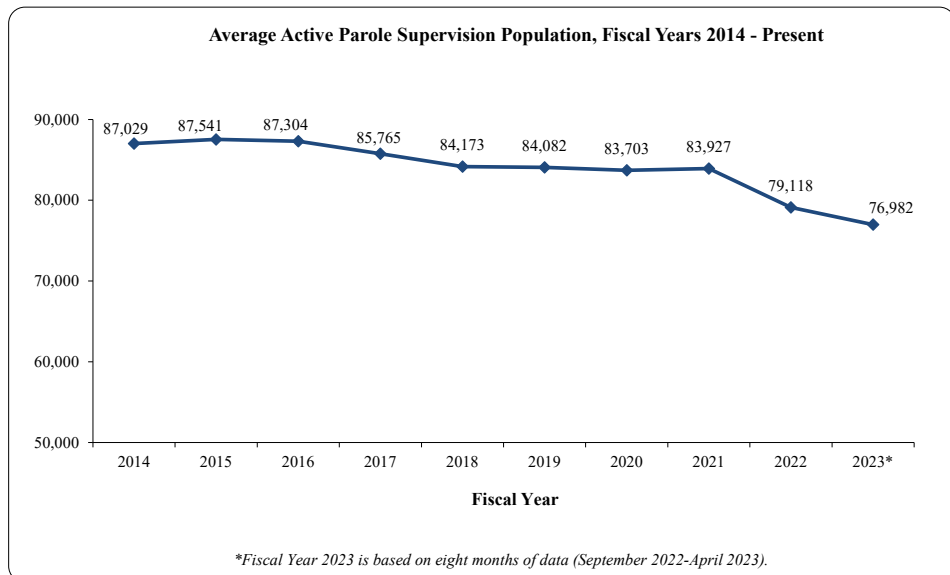
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Jun-2022	6,066	38.2%	Jun-2022	1,304	49.5%
Jul-2022	5,198	38.7%	Jul-2022	1,206	50.2%
Aug-2022	5,425	40.4%	Aug-2022	1,226	48.8%
Sep-2022	4,585	36.5%	Sep-2022	1,126	40.8%
Oct-2022	5,561	39.0%	Oct-2022	1,123	43.6%
Nov-2022	4,932	39.4%	Nov-2022	1,066	51.1%
Dec-2022	5,092	38.3%	Dec-2022	1,152	46.1%
Jan-2023	5,073	35.1%	Jan-2023	1,280	45.5%
Feb-2023	5,090	33.4%	Feb-2023	1,048	41.6%
Mar-2023	6,700	29.4%	Mar-2023	1,437	38.9%
Apr-2023	4,879	35.0%	Apr-2023	1,223	45.1%
May-2023	6,173	33.8%	May-2023	1,308	42.4%
Average	5,398	36.3%	Average	1,208	45.2%



Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
May-2022	78,711
Jun-2022	78,316
Jul-2022	77,859
Aug-2022	77,109
Sep-2022	77,439
Oct-2022	77,370
Nov-2022	77,397
Dec-2022	77,225
Jan-2023	76,940
Feb-2023	76,736
Mar-2023	76,485
Apr-2023	76,262

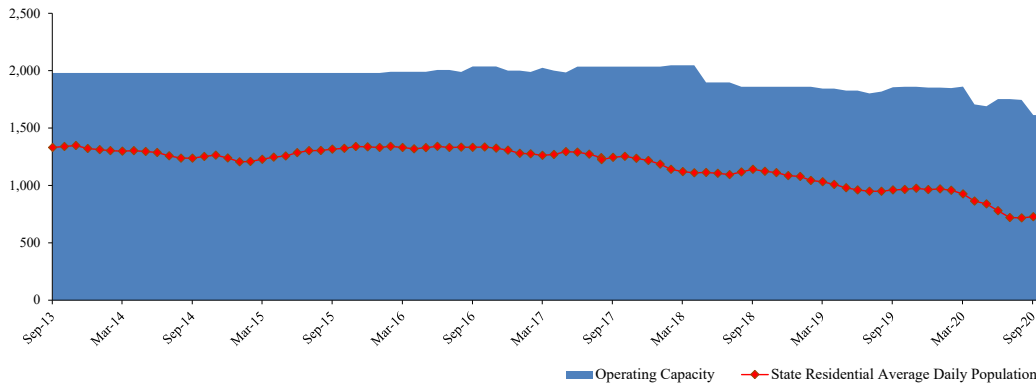


¹⁻⁴ All endnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (June 2023)

Texas Juvenile Justice Department: State Correctional Populations¹

State Residential Population and Operating Capacity, Fiscal Years 2014–Present²



Residential Populations (Average Daily Population)					
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population	Youth Pending Admission ³
Jun-2022	571	48	68	688	128
Jul-2022	553	43	76	672	152
Aug-2022	553	41	67	661	148
Sep-2022	567	48	46	662	143
Oct-2022	562	50	38	649	129
Nov-2022	571	37	34	642	118
Dec-2022	574	35	33	642	125
Jan-2023	570	37	32	639	115
Feb-2023	554	40	30	624	127
Mar-2023	567	41	27	634	121
Apr-2023	577	40	23	640	110
May-2023	604	40	22	666	101
FY '22 thru May	612	62	52	726	89
FY '23 thru May	572	41	31	644	121
# change '22 to '23 ⁴	-40	-22	-20	-81	32
% change '22 to '23 ⁴	-6.5%	-34.5%	-39.0%	-11.2%	36.0%

Month/Year	New Commitments ⁵			Multiple and Recommittments ⁸			Parole Revocations ⁹			Other ¹⁰	Total Admissions ¹¹	
	Determinate Sentence ⁶	Indeterminate Sentence ⁷	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation			Total Revocations
Jun-2022	12	22	34	0	0	0	1	0	0	1	2	37
Jul-2022	3	12	15	0	0	0	0	2	1	3	2	20
Aug-2022	20	33	53	0	0	0	0	5	1	6	0	59
Sep-2022	14	26	40	1	0	1	3	2	1	6	0	47
Oct-2022	15	34	49	0	0	0	0	1	1	2	0	51
Nov-2022	16	31	47	0	1	1	3	0	1	4	0	52
Dec-2022	17	20	37	0	0	0	0	2	1	3	1	41
Jan-2023	19	16	35	0	1	1	1	1	2	4	0	40
Feb-2023	8	29	37	0	0	0	2	0	2	4	1	42
Mar-2023	20	44	64	0	2	2	5	5	2	12	0	78
Apr-2023	21	28	49	0	0	0	2	1	3	6	1	56
May-2023	12	38	50	0	1	1	1	1	2	4	1	56
FY '22 thru May	96	228	324	1	6	7	8	14	8	30	27	388
FY '23 thru May	142	266	408	1	5	6	17	13	15	45	4	463
# change '22 to '23	46	38	84	0	-1	-1	9	-1	7	15	-23	75
% change '22 to '23	47.9%	16.7%	25.9%	0.0%	-16.7%	-14.3%	112.5%	-7.1%	87.5%	50.0%	-85.2%	19.3%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jun-2022	16.8	21.0	7.7	34.0 ¹²	N/A (No Releases)	0.8	16.8
Jul-2022	16.8	N/A (No Releases)	N/A (No Releases)	5.0	N/A (No Releases)	3.3	15.6
Aug-2022	17.5	24.3	17.6	3.5	7.6	3.5	15.8
Sep-2022	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0
Oct-2022	15.5	10.5	35.8 ¹²	6.7	N/A (No Releases)	2.9	15.0
Nov-2022	18.6	24.0	6.7	6.9	N/A (No Releases)	N/A (No Releases)	18.4
Dec-2022	15.2	14.6	16.9	4.4	3.8	8.0	14.3
Jan-2023	15.0	N/A (No Releases)	11.1	5.6	3.8	10.7	14.1
Feb-2023	16.3	N/A (No Releases)	N/A (No Releases)	6.7	8.0	N/A (No Releases)	15.7
Mar-2023	17.1	19.2	8.1	4.0	N/A (No Releases)	11.0	16.0
Apr-2023	18.1	33.1	8.1	N/A (No Releases)	4.4	1.4	17.1
May-2023	13.6	N/A (No Releases)	6.6	N/A (No Releases)	3.0	N/A (No Releases)	13.1
FY '22 thru May	17.1	15.5	9.0	7.1	5.5	3.9	16.0
FY '23 thru May	16.6	19.9	12.6	5.6	4.5	7.5	15.7
# change '22 to '23	-0.5	4.4	3.6	-1.5	-1.0	3.6	-0.3
% change '22 to '23	-2.9%	28.3%	40.0%	-21.1%	-18.2%	92.3%	-1.9%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ⁴
201	15	216
198	15	213
197	13	211
197	14	211
209	15	224
223	15	237
221	13	235
217	13	230
224	15	238
212	15	227
201	15	216
187	18	205
200	16	215
210	15	225
10	-1	9
5.1%	-5.5%	4.3%

¹⁻¹² All endnotes are detailed on page 6.

Capacity Adjustments and Other Notes:

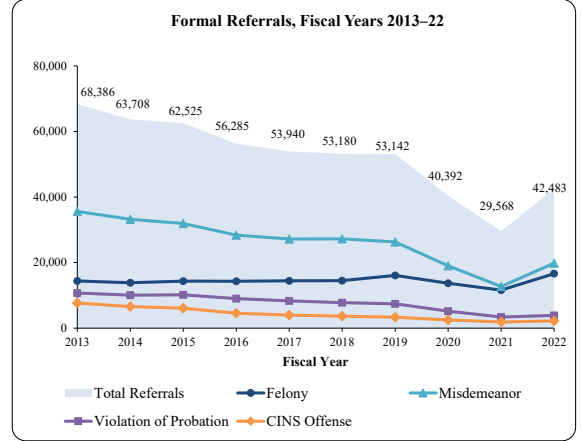
- In February 2023, TJJD operating capacity decreased by 20 beds due to the closure of the Willoughby halfway house.
- In June 2022, TJJD temporarily changed the process for intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Juvenile Probation Department Supervision Population Indicators (June 2023)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

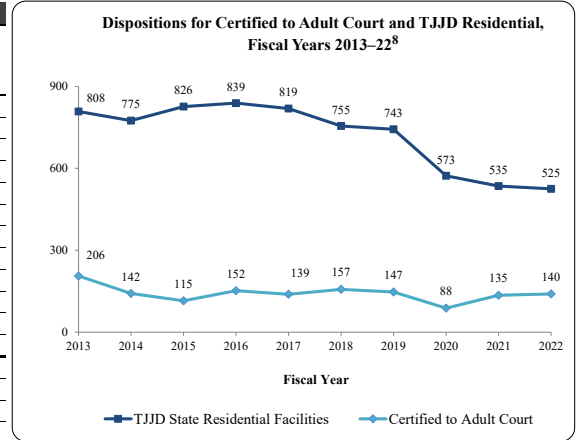
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jun-2022	1,294	1,542	283	167	3,286
Jul-2022	1,084	1,188	246	149	2,667
Aug-2022	1,258	1,501	360	155	3,274
Sep-2022	1,661	1,960	365	144	4,130
Oct-2022	1,769	1,974	369	183	4,295
Nov-2022	1,556	1,833	372	187	3,948
Dec-2022	1,485	1,615	328	164	3,592
Jan-2023	1,790	1,897	373	201	4,261
Feb-2023	1,938	1,956	381	202	4,477
Mar-2023	2,153	2,241	423	268	5,085
Apr-2023	2,079	2,188	373	219	4,859
May-2023	2,102	2,263	392	223	4,980
FY '22 thru May	12,981	15,580	2,985	1,710	33,256
FY '23 thru May	16,533	17,927	3,376	1,791	39,627
# change '22 to '23	3,552	2,347	391	81	6,371
% change '22 to '23	27.4%	15.1%	13.1%	4.7%	19.2%



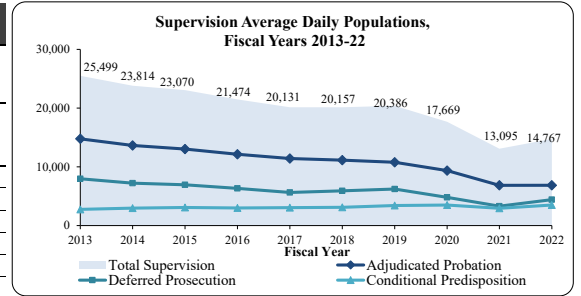
Dispositions by Disposition Type⁴

Month/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Jun-2022	7	52	796	1,193	755	898	3,701
Jul-2022	11	32	678	875	623	694	2,913
Aug-2022	10	31	915	963	680	780	3,379
Sep-2022	22	38	781	1,060	586	864	3,351
Oct-2022	16	40	851	1,104	666	902	3,579
Nov-2022	6	36	742	1,021	705	932	3,442
Dec-2022	9	53	660	1,055	689	799	3,265
Jan-2023	14	36	849	1,205	858	1,017	3,979
Feb-2023	12	42	751	1,246	740	811	3,602
Mar-2023	15	42	829	1,392	1,003	1,114	4,395
Apr-2023	10	37	794	1,324	849	1,110	4,124
May-2023	15	35	783	1,350	837	931	3,951
FY '22 thru May	112	410	6,223	8,207	5,256	7,174	27,382
FY '23 thru May	119	359	7,040	10,757	6,933	8,480	33,688
# change '22 to '23	7	-51	817	2,550	1,677	1,306	6,306
% change '22 to '23	6.3%	-12.4%	13.1%	31.1%	31.9%	18.2%	23.0%



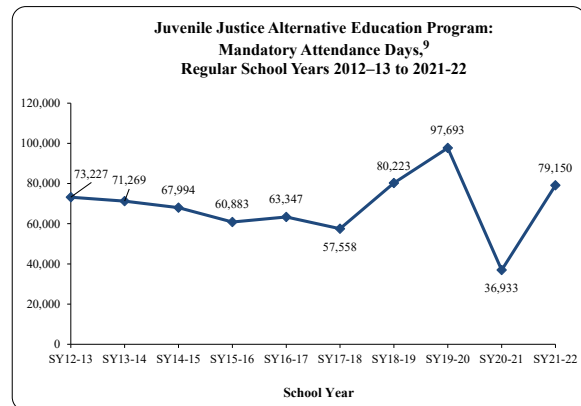
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
May-2022	4,016	5,078	7,098	16,192	969	1,053	2,045
Jun-2022	3,998	5,343	7,242	16,583	969	1,012	2,068
Jul-2022	3,813	5,408	7,365	16,586	980	1,006	1,950
Aug-2022	3,570	5,316	7,536	16,421	978	1,011	1,793
Sep-2022	3,520	5,164	7,690	16,374	992	1,007	1,811
Oct-2022	3,769	5,232	7,888	16,888	992	1,028	1,933
Nov-2022	3,959	5,286	7,983	17,228	993	1,044	2,070
Dec-2022	4,062	5,273	8,028	17,363	1,006	1,000	2,076
Jan-2023	4,111	5,316	7,998	17,425	1,001	979	2,100
Feb-2023	4,130	5,626	8,113	17,869	1,016	1,011	2,177
Mar-2023	4,274	5,842	8,154	18,271	1,051	998	2,232
Apr-2023	4,439	6,094	8,217	18,750	1,105	1,008	2,322



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
May-2022	818	197	202	13,064
Jun-2022	248	4	19	586
May-2022 (summer school)	16	5	9	2
Jun-2022 (summer school)	17	0	2	93
Jul-2022 (summer school)	14	0	3	4
Aug-2022	779	199	188	8,041
Sep-2022	864	209	136	13,854
Oct-2022	937	255	183	14,162
Nov-2022	973	225	195	11,281
Dec-2022	945	102	144	9,243
Jan-2023	1,010	311	235	13,758
Feb-2023	1,102	289	215	14,437
Mar-2023	1,203	303	232	15,926
Apr-2023	1,202	297	264	16,856



¹⁻⁹ All endnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (June 2023)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability							
Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Jun-2022	23,549	16,449.5	69.9%	1,005.0	15,444.5	93.9%	65.6%
Jul-2022	23,525	16,556.0	70.4%	1,100.0	15,456.0	93.4%	65.7%
Aug-2022	23,582	16,704.5	70.8%	1,024.0	15,680.5	93.9%	66.5%
Sep-2022	23,537	16,765.0	71.2%	1,003.0	15,762.0	94.0%	67.0%
Oct-2022	23,556	16,838.0	71.5%	1,022.0	15,816.0	93.9%	67.1%
Nov-2022	23,569	16,924.0	71.8%	861.0	16,063.0	94.9%	68.2%
Dec-2022	23,567	16,914.5	71.8%	724.0	16,190.5	95.7%	68.7%
Jan-2023	23,551	16,895.5	71.7%	685.0	16,210.5	95.9%	68.8%
Feb-2023	23,561	16,892.0	71.7%	691.0	16,201.0	95.9%	68.8%
Mar-2023	23,558	17,000.0	72.2%	860.0	16,140.0	94.9%	68.5%
Apr-2023	23,547	17,050.5	72.4%	832.0	16,218.5	95.1%	68.9%
May-2023	23,570	17,061.5	72.4%	756.0	16,305.5	95.6%	69.2%

¹Filled FTE include part-time correctional officers counted as 0.5 FTE and do not include correctional officers on leave without pay. In May 2023, TDCJ reported 939 part-time correctional officers and 893 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only include staff in Training Academy/Unit Based Training.

TJJD Juvenile Correctional Officer Staffing and Availability ³							
Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Jun-2022	979	621.0	63.4%	168.0	453.0	72.9%	46.3%
Jul-2022	979	625.5	63.9%	156.0	469.5	75.1%	48.0%
Aug-2022	979	685.0	70.0%	254.0	431.0	62.9%	44.0%
Sep-2022	979	696.0	71.1%	244.0	452.0	64.9%	46.2%
Oct-2022	979	718.3	73.4%	225.0	493.3	68.7%	50.4%
Nov-2022	979	752.5	76.9%	245.0	507.5	67.4%	51.8%
Dec-2022	979	726.5	74.2%	160.0	566.5	78.0%	57.9%
Jan-2023	979	763.5	78.0%	193.0	570.5	74.7%	58.3%
Feb-2023	979	776.5	79.3%	203.0	573.5	73.9%	58.6%
Mar-2023	979	770.5	78.7%	182.0	588.5	76.4%	60.1%
Apr-2023	979	813.0	83.0%	236.0	577.0	71.0%	58.9%
May-2023	979	833.0	85.1%	248.0	585.0	70.2%	59.8%

³The June 2022 TJJD staffing report was delayed due to CAPPS maintenance and is as of July 13, 2022.

⁴Unavailable FTE include staff in pre-service training and staff on FMLA or other leave.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (June 2023)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.

³ Youth pending admission have been referred for TJJD commitment but have not yet been admitted. These exclude youth with adult charges.

⁴ Numbers may not sum exactly due to rounding.

⁵ A new commitment is a youth committed to the Texas Juvenile Justice Department (TJJD) for the first time.

⁶ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁷ An indeterminate sentence is a commitment for an unspecified length of time up to the youth's 19th birthday; TJJD has sole discretion over the commitment length.

⁸ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, who reoffends and is *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁹ Parole revocations reflect the level associated with the alleged offense initiating the parole revocation process.

¹⁰ Other commitments (also referred to as negative movements) are youth who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include youth moved to a secure facility for a court hearings.

¹¹ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

¹² Outliers include youth who had an unusually long length of stay.

Texas Juvenile Justice Department: Probation Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a month.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

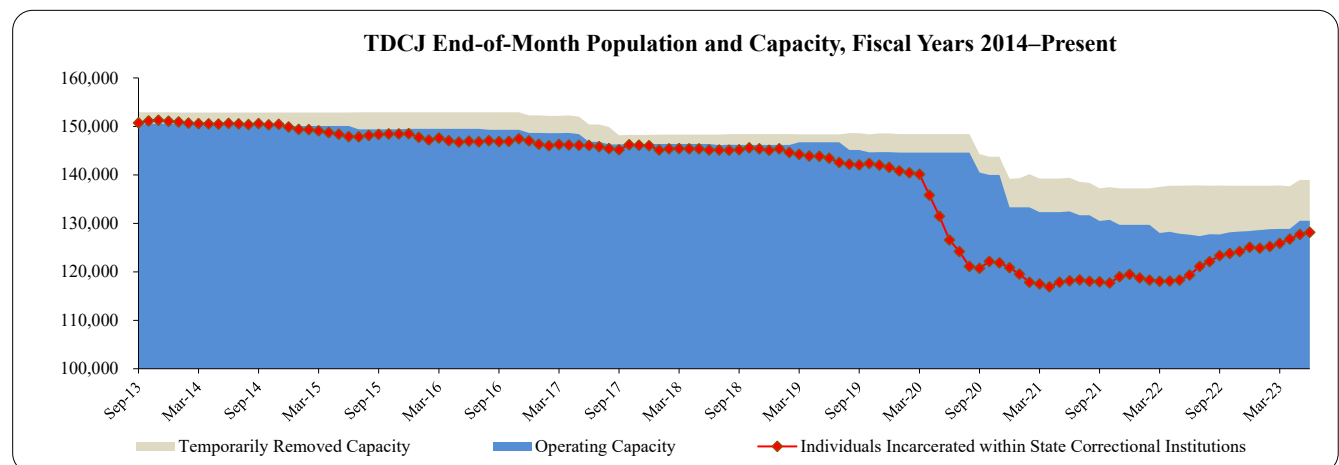
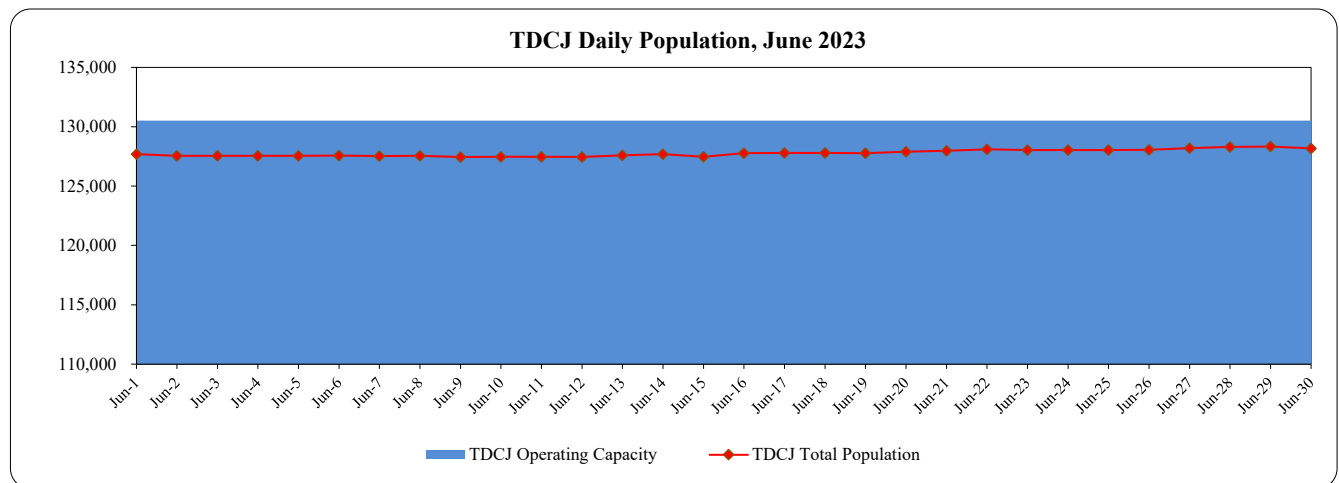
⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (July 2023)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
July 2022	121,102	132,655	0	-321	0	-321	127,349	6,247
August 2022	122,132	133,087	432	0	0	432	127,764	5,632
September 2022	123,342	133,023	0	-64	0	-64	127,702	4,360
October 2022	123,774	133,467	444	0	0	444	128,128	4,354
November 2022	124,205	133,671	204	0	0	204	128,324	4,119
December 2022	125,070	133,731	60	0	0	60	128,382	3,312
January 2023	124,893	133,963	232	0	0	232	128,604	3,711
February 2023	125,232	134,147	184	0	0	184	128,781	3,549
March 2023	125,892	134,227	144	-64	0	80	128,858	2,966
April 2023	126,764	134,227	0	0	0	0	128,858	2,094
May 2023	127,689	135,956	1,729	0	0	1,729	130,518	2,829
June 2023	128,171	135,956	0	0	0	0	130,518	2,347



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of June 2023, 8,405 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,645.

Recent Capacity Adjustments and Other Notes:

- During May 2023, agency capacity was increased by 1,729 beds due to current inmate population trends, bed utilization efforts, and agency needs. This increase is the sum of increases at Segovia Unit (816 beds), Briscoe Unit (504 beds), and Ellis Unit (409 beds).
- During March 2023, agency capacity was decreased by 64 beds at Henley Unit due to converting 64 In Prison Therapeutic Community (IPTC) beds to Intermediate Sanction Facility (ISF) beds. Also in March 2023, agency capacity was increased by 144 beds at Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During February 2023, agency capacity was increased by 184 beds due to the completion of a maintenance project at Clemens Unit.
- During January 2023, agency capacity was increased by 232 beds. This increase was due to current inmate population trends, bed utilization efforts, and agency needs at Lindsey Unit (48 beds), and also to the completion of a maintenance project at Clemens Unit (184 beds).
- During December 2022, agency capacity was increased by 60 beds at McConnell Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During November 2022, agency capacity was increased by 204 beds at Glossbrenner Unit due to completion of a maintenance project.
- During October 2022, agency capacity was increased by 252 beds at Stevenson Unit and 192 beds at Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During September 2022, 64 beds at San Angelo W3 Unit were idled due to staffing shortages.
- During August 2022, 432 beds were added to Stiles Unit due to current inmate population trends, bed utilization efforts and agency needs.
- During July 2022, a trusty camp was idled at Memorial Unit (321) due to staffing shortages.

Monthly Tracking of Adult Correctional Population Indicators (July 2023)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

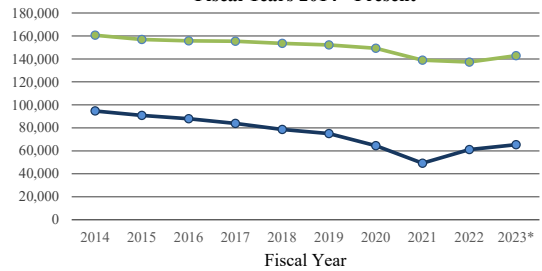
Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Jun-2022	138,907	65,519
Jul-2022	139,017	65,228
Aug-2022	139,917	65,692
Sep-2022	140,582	65,593
Oct-2022	141,296	65,509
Nov-2022	141,671	65,210
Dec-2022	141,760	64,540
Jan-2023	141,954	64,583
Feb-2023	142,461	64,669
Mar-2023	144,157	65,660
Apr-2023	145,126	65,728
May-2023	146,389	66,433
Average	141,936	65,364

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Jun-2022	4,930	5,543
Jul-2022	4,257	4,433
Aug-2022	5,627	5,905
Sep-2022	4,885	5,127
Oct-2022	5,062	5,313
Nov-2022	4,634	4,769
Dec-2022	4,021	3,979
Jan-2023	4,806	5,186
Feb-2023	4,742	5,408
Mar-2023	5,630	6,445
Apr-2023	5,088	5,553
May-2023	5,392	5,907
Total	59,074	63,568

Individuals Under Direct Community Supervision⁴, Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on nine months of data (September 2022-May 2023).

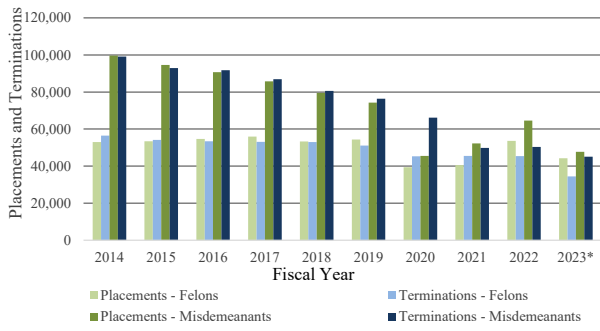
Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Jun-2022	2,136	4,304
Jul-2022	1,933	3,664
Aug-2022	2,429	4,049
Sep-2022	2,121	3,972
Oct-2022	2,348	4,183
Nov-2022	2,037	4,000
Dec-2022	1,815	3,783
Jan-2023	2,102	4,066
Feb-2023	2,167	4,113
Mar-2023	2,263	4,517
Apr-2023	2,153	4,421
May-2023	2,149	4,458
Total	25,653	49,530

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Jun-2022	1,521	862
Jul-2022	1,340	757
Aug-2022	1,847	877
Sep-2022	1,632	834
Oct-2022	1,640	794
Nov-2022	1,460	704
Dec-2022	1,196	673
Jan-2023	1,529	792
Feb-2023	1,586	788
Mar-2023	1,794	953
Apr-2023	1,522	771
May-2023	1,662	844
Total	18,729	9,649

Community Supervision Placements and Terminations⁴, Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on nine months of data (September 2022-May 2023).

Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

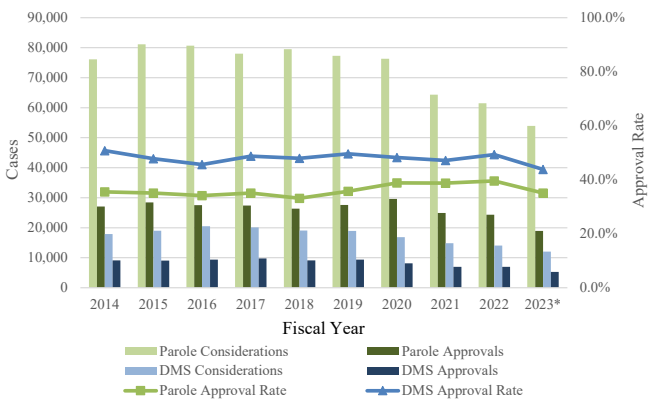
Parole

Month/Year	Cases Considered	Approval Rate
Jul-2022	5,198	38.7%
Aug-2022	5,425	40.4%
Sep-2022	4,585	36.5%
Oct-2022	5,561	39.0%
Nov-2022	4,932	39.4%
Dec-2022	5,092	38.3%
Jan-2023	5,073	35.1%
Feb-2023	5,090	33.4%
Mar-2023	6,700	29.4%
Apr-2023	4,879	35.0%
May-2023	6,174	33.8%
Jun-2023	5,873	33.2%
Average	5,382	35.8%

Discretionary Mandatory Supervision

Month/Year	Cases Considered	Approval Rate
Jul-2022	1,206	50.2%
Aug-2022	1,226	48.8%
Sep-2022	1,126	40.8%
Oct-2022	1,123	43.6%
Nov-2022	1,066	51.1%
Dec-2022	1,152	46.1%
Jan-2023	1,280	45.5%
Feb-2023	1,048	41.6%
Mar-2023	1,437	38.9%
Apr-2023	1,223	45.1%
May-2023	1,308	42.4%
Jun-2023	1,272	44.2%
Average	1,206	44.8%

Parole and DMS Considerations, Approvals, and Rates Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on ten months of data (September 2022-June 2023).

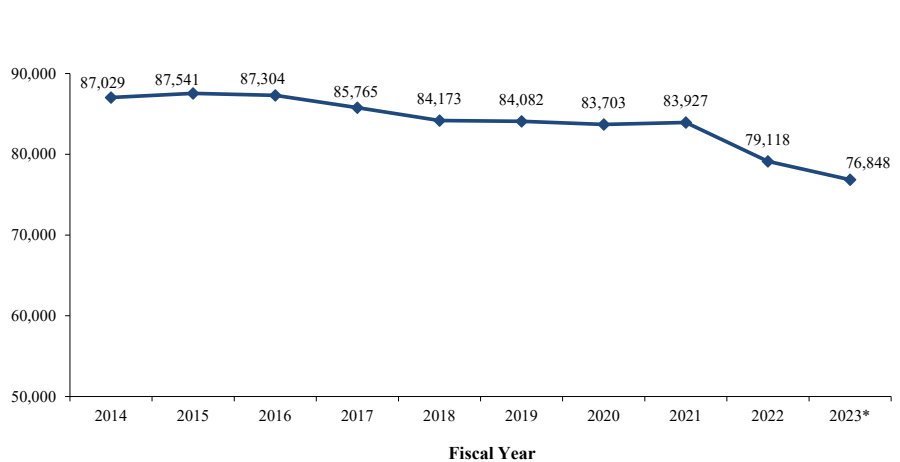
Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Jun-2022	78,316
Jul-2022	77,859
Aug-2022	77,109
Sep-2022	77,439
Oct-2022	77,370
Nov-2022	77,397
Dec-2022	77,225
Jan-2023	76,940
Feb-2023	76,736
Mar-2023	76,485
Apr-2023	76,262
May-2023	75,782

¹⁻⁴ All endnotes are detailed on page 5.

Average Active Parole Supervision Population, Fiscal Years 2014 - Present

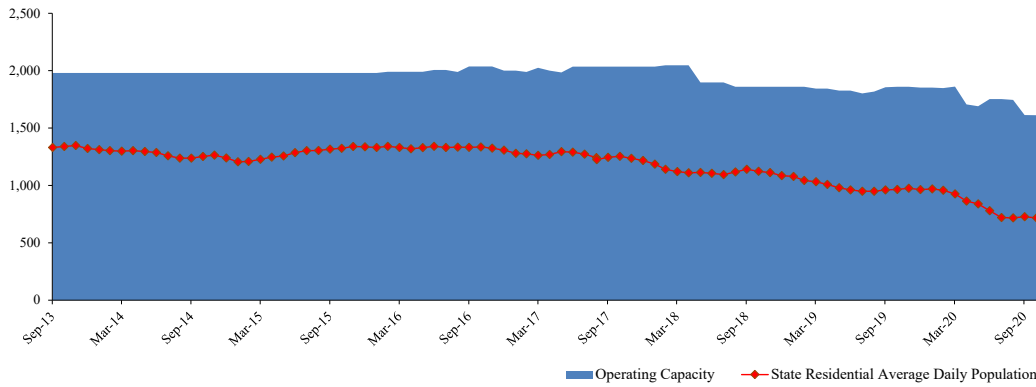


*Fiscal Year 2023 is based on nine months of data (September 2022-May 2023).

Monthly Tracking of Juvenile Correctional Population Indicators (July 2023)

Texas Juvenile Justice Department: State Correctional Populations¹

State Residential Population and Operating Capacity, Fiscal Years 2014–Present²



Residential Populations (Average Daily Population)					
Month/Year	Institutions	Halfway Houses	Contract Residential Placements ⁸	Total Residential Population	Youth Pending Admission ³
Jul-2022	553	43	76	672	152
Aug-2022	553	41	67	661	148
Sep-2022	567	48	46	662	143
Oct-2022	562	50	38	649	129
Nov-2022	571	37	34	642	118
Dec-2022	574	35	33	642	125
Jan-2023	570	37	32	639	115
Feb-2023	554	40	30	624	127
Mar-2023	567	41	27	634	121
Apr-2023	577	40	23	640	110
May-2023	604	40	22	666	101
Jun-2023	621	37	24	682	102
FY '22 thru June	608	61	53	722	93
FY '23 thru June	577	40	31	648	119
# change '22 to '23 ⁴	-31	-21	-23	-74	26
% change '22 to '23 ⁴	-5.1%	-33.7%	-42.4%	-10.3%	28.0%

State Residential Admissions by Admission Type												
Month/Year	New Commitments ⁵			Multiple and Recommittments ⁸			Parole Revocations ⁹			Other ¹⁰	Total Admissions ¹¹	
	Determinate Sentence ⁶	Indeterminate Sentence ⁷	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation			Total Revocations
Jul-2022	3	12	15	0	0	0	0	2	1	3	2	20
Aug-2022	20	33	53	0	0	0	0	5	1	6	0	59
Sep-2022	14	26	40	1	0	1	3	2	1	6	0	47
Oct-2022	15	34	49	0	0	0	0	1	1	2	0	51
Nov-2022	16	31	47	0	1	1	3	0	1	4	0	52
Dec-2022	17	20	37	0	0	0	0	2	1	3	1	41
Jan-2023	19	16	35	0	1	1	1	1	2	4	0	40
Feb-2023	8	29	37	0	0	0	2	0	2	4	1	42
Mar-2023	20	44	64	0	2	2	5	5	2	12	0	78
Apr-2023	21	28	49	0	0	0	2	1	3	6	1	56
May-2023	12	38	50	0	1	1	1	2	2	5	0	56
Jun-2023	15	29	44	0	0	0	3	1	1	5	3	52
FY '22 thru June	108	250	358	1	6	7	9	14	8	31	29	425
FY '23 thru June	157	295	452	1	5	6	20	15	16	51	6	515
# change '22 to '23	49	45	94	0	-1	-1	11	1	8	20	-23	90
% change '22 to '23	45.4%	18.0%	26.3%	0.0%	-16.7%	-14.3%	122.2%	7.1%	100.0%	64.5%	-79.3%	21.2%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jul-2022	16.8	N/A (No Releases)	N/A (No Releases)	5.0	N/A (No Releases)	3.3	15.6
Aug-2022	17.5	24.3	17.6	3.5	7.6	3.5	15.8
Sep-2022	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0
Oct-2022	15.5	10.5	35.8 ¹²	6.7	N/A (No Releases)	2.9	15.0
Nov-2022	18.6	24.0	6.7	6.9	N/A (No Releases)	N/A (No Releases)	18.4
Dec-2022	15.2	14.6	16.9	4.4	3.8	8.0	14.3
Jan-2023	15.0	N/A (No Releases)	11.1	5.6	3.8	10.7	14.1
Feb-2023	16.3	N/A (No Releases)	N/A (No Releases)	6.7	8.0	N/A (No Releases)	15.7
Mar-2023	17.1	19.2	8.1	4.0	N/A (No Releases)	11.0	16.0
Apr-2023	18.1	33.1	8.1	N/A (No Releases)	4.4	1.4	17.1
May-2023	13.6	N/A (No Releases)	6.6	N/A (No Releases)	3.0	N/A (No Releases)	13.1
Jun-2023	15.5	18.3	6.0	4.3	4.2	2.6	13.4
FY '22 thru June	17.1	16.2	8.9	9.0	5.5	3.7	16.0
FY '23 thru June	16.5	19.7	11.2	5.3	4.5	7.2	15.5
# change '22 to '23	-0.6	3.5	2.3	-3.7	-1.0	3.5	-0.5
% change '22 to '23	-3.5%	21.7%	25.8%	-41.1%	-18.2%	94.6%	-3.1%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ⁴
198	15	213
197	13	211
197	14	211
209	15	224
223	15	237
221	13	235
217	13	230
224	15	238
212	15	227
201	15	216
187	18	205
178	19	197
200	16	216
207	15	222
7	0	6
3.4%	-2.3%	3.0%

¹⁻¹² All endnotes are detailed on page 6.

Capacity Adjustments and Other Notes:

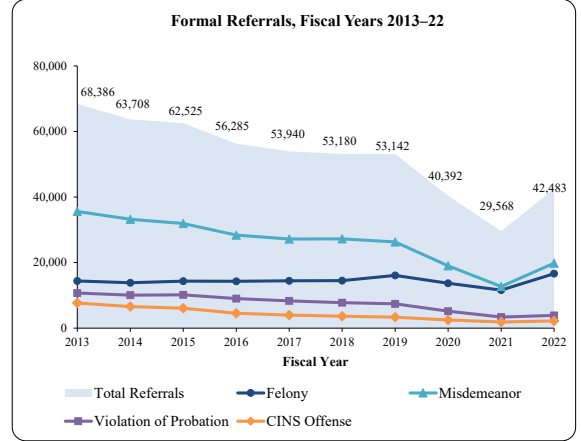
- In February 2023, TJJD operating capacity decreased by 20 beds due to the closure of the Willoughby halfway house.
- In June 2022, TJJD temporarily changed the process for intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Juvenile Probation Department Supervision Population Indicators (July 2023)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

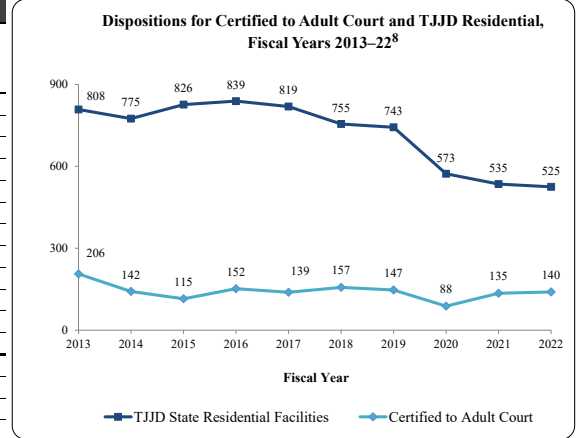
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jul-2022	1,084	1,188	246	149	2,667
Aug-2022	1,258	1,501	360	155	3,274
Sep-2022	1,659	1,960	366	143	4,128
Oct-2022	1,761	1,980	371	182	4,294
Nov-2022	1,556	1,830	373	185	3,944
Dec-2022	1,494	1,613	329	162	3,598
Jan-2023	1,798	1,903	377	203	4,281
Feb-2023	1,943	1,964	390	206	4,503
Mar-2023	2,160	2,258	424	270	5,112
Apr-2023	2,101	2,218	380	225	4,924
May-2023	2,286	2,495	417	245	5,443
Jun-2023	1,483	1,672	331	171	3,657
FY '22 thru June	14,275	17,122	3,268	1,877	36,542
FY '23 thru June	18,241	19,893	3,758	1,992	43,884
# change '22 to '23	3,966	2,771	490	115	7,342
% change '22 to '23	27.8%	16.2%	15.0%	6.1%	20.1%



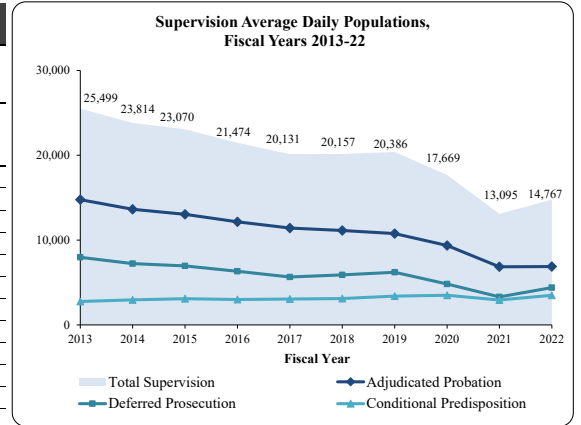
Dispositions by Disposition Type⁴

Month/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Jul-2022	11	32	678	875	623	694	2,913
Aug-2022	10	31	915	963	680	780	3,379
Sep-2022	22	38	778	1,055	586	862	3,341
Oct-2022	17	40	848	1,102	669	904	3,580
Nov-2022	6	36	746	1,024	708	939	3,459
Dec-2022	10	52	660	1,052	690	797	3,261
Jan-2023	14	36	853	1,209	859	1,022	3,993
Feb-2023	13	41	752	1,254	748	816	3,624
Mar-2023	15	45	834	1,408	1,027	1,131	4,460
Apr-2023	9	40	797	1,352	863	1,139	4,200
May-2023	17	40	859	1,532	955	1,080	4,483
Jun-2023	9	44	856	1,323	813	858	3,903
FY '22 thru June	119	462	7,019	9,400	6,011	8,072	31,083
FY '23 thru June	132	412	7,983	12,311	7,918	9,548	38,304
# change '22 to '23	13	-50	964	2,911	1,907	1,476	7,221
% change '22 to '23	10.9%	-10.8%	13.7%	31.0%	31.7%	18.3%	23.2%



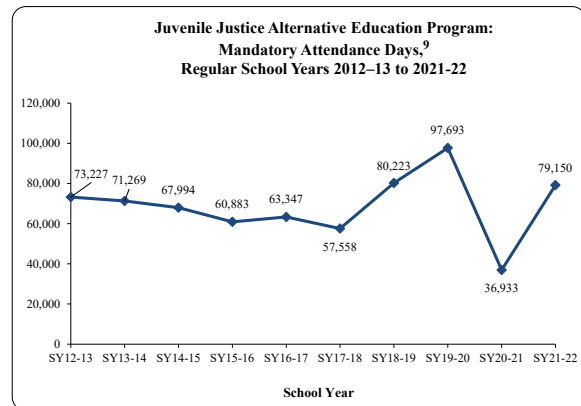
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Jun-2022	3,998	5,343	7,242	16,583	969	1,012	2,068
Jul-2022	3,813	5,408	7,365	16,586	980	1,006	1,950
Aug-2022	3,570	5,316	7,536	16,421	978	1,011	1,793
Sep-2022	3,537	5,134	7,679	16,349	985	1,006	1,762
Oct-2022	3,783	5,200	7,873	16,856	987	1,028	1,886
Nov-2022	3,971	5,255	7,967	17,193	986	1,045	2,019
Dec-2022	4,076	5,240	8,013	17,329	996	1,000	2,022
Jan-2023	4,109	5,280	7,978	17,368	989	977	2,047
Feb-2023	4,121	5,590	8,088	17,799	999	1,007	2,122
Mar-2023	4,259	5,811	8,128	18,198	1,034	996	2,182
Apr-2023	4,436	6,069	8,182	18,687	1,091	1,008	2,279
May-2023	4,659	6,412	8,300	19,370	1,122	1,043	2,315



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
May-2022 (summer school)	16	5	9	2
Jun-2022 (summer school)	248	4	19	586
Jun-2022 (summer school)	17	0	2	93
Jul-2022 (summer school)	14	0	3	4
Aug-2022	779	199	188	8,041
Sep-2022	864	209	136	13,854
Oct-2022	937	255	183	14,162
Nov-2022	973	225	195	11,281
Dec-2022	945	102	144	9,243
Jan-2023	1,010	311	235	13,758
Feb-2023	1,102	289	215	14,437
Mar-2023	1,203	303	232	15,926
Apr-2023	1,201	296	264	16,861
May-2023	1,056	218	364	17,950



¹⁻⁹ All endnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (July 2023)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability							
Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Jul-2022	23,525	16,556.0	70.4%	1,100.0	15,456.0	93.4%	65.7%
Aug-2022	23,582	16,704.5	70.8%	1,024.0	15,680.5	93.9%	66.5%
Sep-2022	23,537	16,765.0	71.2%	1,003.0	15,762.0	94.0%	67.0%
Oct-2022	23,556	16,838.0	71.5%	1,022.0	15,816.0	93.9%	67.1%
Nov-2022	23,569	16,924.0	71.8%	861.0	16,063.0	94.9%	68.2%
Dec-2022	23,567	16,914.5	71.8%	724.0	16,190.5	95.7%	68.7%
Jan-2023	23,551	16,895.5	71.7%	685.0	16,210.5	95.9%	68.8%
Feb-2023	23,561	16,892.0	71.7%	691.0	16,201.0	95.9%	68.8%
Mar-2023	23,558	17,000.0	72.2%	860.0	16,140.0	94.9%	68.5%
Apr-2023	23,547	17,050.5	72.4%	832.0	16,218.5	95.1%	68.9%
May-2023	23,570	17,061.5	72.4%	756.0	16,305.5	95.6%	69.2%
Jun-2023	23,552	17,177.0	72.9%	885.0	16,292.0	94.8%	69.2%

¹Filled FTE include part-time correctional officers counted as 0.5 FTE and do not include correctional officers on leave without pay. In June 2023, TDCJ reported 904 part-time correctional officers and 866 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only include staff in Training Academy/Unit Based Training.

TJJD Juvenile Correctional Officer Staffing and Availability ³							
Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Jul-2022	979	625.5	63.9%	156.0	469.5	75.1%	48.0%
Aug-2022	979	685.0	70.0%	254.0	431.0	62.9%	44.0%
Sep-2022	979	696.0	71.1%	244.0	452.0	64.9%	46.2%
Oct-2022	979	718.3	73.4%	225.0	493.3	68.7%	50.4%
Nov-2022	979	752.5	76.9%	245.0	507.5	67.4%	51.8%
Dec-2022	979	726.5	74.2%	160.0	566.5	78.0%	57.9%
Jan-2023	979	763.5	78.0%	193.0	570.5	74.7%	58.3%
Feb-2023	979	776.5	79.3%	203.0	573.5	73.9%	58.6%
Mar-2023	979	770.5	78.7%	182.0	588.5	76.4%	60.1%
Apr-2023	979	813.0	83.0%	236.0	577.0	71.0%	58.9%
May-2023	979	833.0	85.1%	248.0	585.0	70.2%	59.8%
Jun-2023	979	855.5	87.4%	269.0	586.5	68.6%	59.9%

³The June 2022 TJJD staffing report was delayed due to CAPPS maintenance and is as of July 13, 2022.

⁴Unavailable FTE include staff in pre-service training and staff on FMLA or other leave.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (July 2023)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.

³ Youth pending admission have been referred for TJJD commitment but have not yet been admitted. These exclude youth with adult charges.

⁴ Numbers may not sum exactly due to rounding.

⁵ A new commitment is a youth committed to the Texas Juvenile Justice Department (TJJD) for the first time.

⁶ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁷ An indeterminate sentence is a commitment for an unspecified length of time up to the youth's 19th birthday; TJJD has sole discretion over the commitment length.

⁸ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, who reoffends and is *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁹ Parole revocations reflect the level associated with the alleged offense initiating the parole revocation process.

¹⁰ Other commitments (also referred to as negative movements) are youth who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include youth moved to a secure facility for a court hearings.

¹¹ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

¹² Outliers include youth who had an unusually long length of stay.

Texas Juvenile Justice Department: Probation Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a month.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

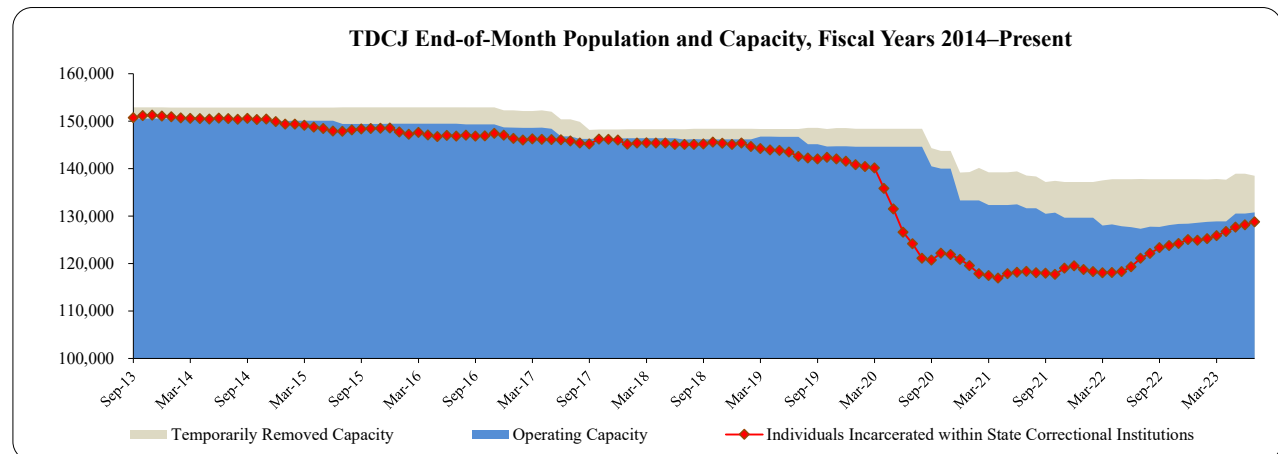
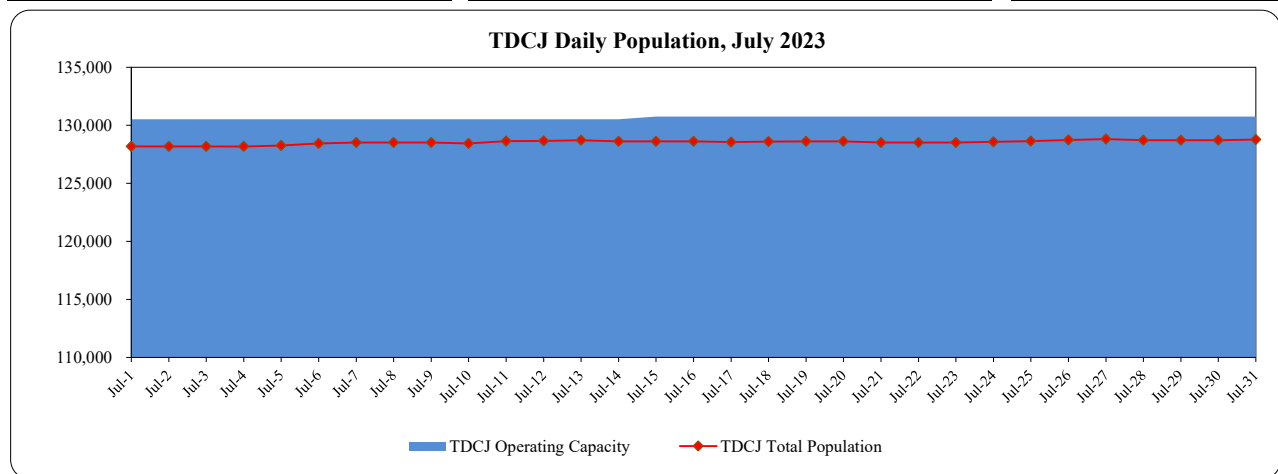
⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (August 2023)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
August 2022	122,132	133,087	432	0	0	432	127,764	5,632
September 2022	123,342	133,023	0	-64	0	-64	127,702	4,360
October 2022	123,774	133,467	444	0	0	444	128,128	4,354
November 2022	124,205	133,671	204	0	0	204	128,324	4,119
December 2022	125,070	133,731	60	0	0	60	128,382	3,312
January 2023	124,893	133,963	232	0	0	232	128,604	3,711
February 2023	125,232	134,147	184	0	0	184	128,781	3,549
March 2023	125,892	134,227	144	-64	0	80	128,858	2,966
April 2023	126,764	134,227	0	0	0	0	128,858	2,094
May 2023	127,689	135,956	1,729	0	0	1,729	130,518	2,829
June 2023	128,171	135,956	0	0	0	0	130,518	2,347
July 2023	128,777	136,201	898	-653	0	245	130,753	1,976



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of July 2023, 7,763 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,645.

Recent Capacity Adjustments and Other Notes:

- During July 2023, agency capacity was decreased by 653 beds due to Operation Lone Star population trends, bed utilization efforts, and agency needs at Lopez Unit (197 beds), Segovia Unit (204 beds), and Briscoe Unit (252 beds). Also in July 2023, agency capacity was increased by 898 beds due to current inmate population trends, bed utilization efforts, and agency needs at Bradshaw Unit (265), Ferguson Unit (321 beds), and Wainwright Unit (321 beds).
- During May 2023, agency capacity was increased by 1,729 beds due to current inmate population trends, bed utilization efforts, and agency needs. This increase is the sum of increases at Segovia Unit (816 beds), Briscoe Unit (504 beds), and Ellis Unit (409 beds).
- During March 2023, agency capacity was decreased by 64 beds at Henley Unit due to converting 64 In Prison Therapeutic Community (IPTC) beds to Intermediate Sanction Facility (ISF) beds. Also in March 2023, agency capacity was increased by 144 beds at Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During February 2023, agency capacity was increased by 184 beds due to the completion of a maintenance project at Clemens Unit.
- During January 2023, agency capacity was increased by 232 beds. This increase was due to current inmate population trends, bed utilization efforts, and agency needs at Lindsey Unit (48 beds), and also to the completion of a maintenance project at Clemens Unit (184 beds).
- During December 2022, agency capacity was increased by 60 beds at McConnell Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During November 2022, agency capacity was increased by 204 beds at Glossbrenner Unit due to completion of a maintenance project.
- During October 2022, agency capacity was increased by 252 beds at Stevenson Unit and 192 beds at Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During September 2022, 64 beds at San Angelo W3 Unit were idled due to staffing shortages.
- During August 2022, 432 beds were added to Stiles Unit due to current inmate population trends, bed utilization efforts and agency needs.

Monthly Tracking of Adult Correctional Population Indicators (August 2023)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

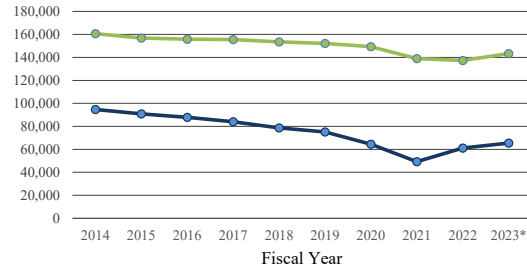
Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Jul-2022	139,017	65,228
Aug-2022	139,917	65,692
Sep-2022	140,582	65,593
Oct-2022	141,296	65,509
Nov-2022	141,671	65,210
Dec-2022	141,760	64,540
Jan-2023	141,954	64,583
Feb-2023	142,461	64,669
Mar-2023	144,157	65,660
Apr-2023	145,126	65,728
May-2023	146,389	66,433
Jun-2023	146,941	66,867
Average	142,606	65,476

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Jul-2022	4,257	4,433
Aug-2022	5,627	5,905
Sep-2022	4,885	5,127
Oct-2022	5,062	5,313
Nov-2022	4,634	4,769
Dec-2022	4,021	3,979
Jan-2023	4,806	5,186
Feb-2023	4,742	5,408
Mar-2023	5,630	6,445
Apr-2023	5,088	5,553
May-2023	5,392	5,907
Jun-2023	5,196	5,749
Total	59,340	63,774

Individuals Under Direct Community Supervision⁴, Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on ten months of data (September 2022-June 2023).

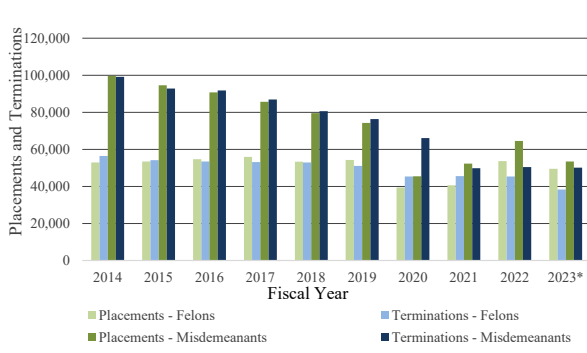
Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Jul-2022	1,933	3,664
Aug-2022	2,429	4,049
Sep-2022	2,121	3,972
Oct-2022	2,348	4,183
Nov-2022	2,037	4,000
Dec-2022	1,815	3,783
Jan-2023	2,102	4,066
Feb-2023	2,167	4,113
Mar-2023	2,263	4,517
Apr-2023	2,153	4,421
May-2023	2,149	4,458
Jun-2023	2,174	4,184
Total	25,691	49,410

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Jul-2022	1,340	757
Aug-2022	1,847	877
Sep-2022	1,632	834
Oct-2022	1,640	794
Nov-2022	1,460	704
Dec-2022	1,196	673
Jan-2023	1,529	792
Feb-2023	1,586	788
Mar-2023	1,794	953
Apr-2023	1,522	771
May-2023	1,662	844
Jun-2023	1,608	798
Total	18,816	9,585

Community Supervision Placements and Terminations⁴, Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on ten months of data (September 2022-June 2023).

Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

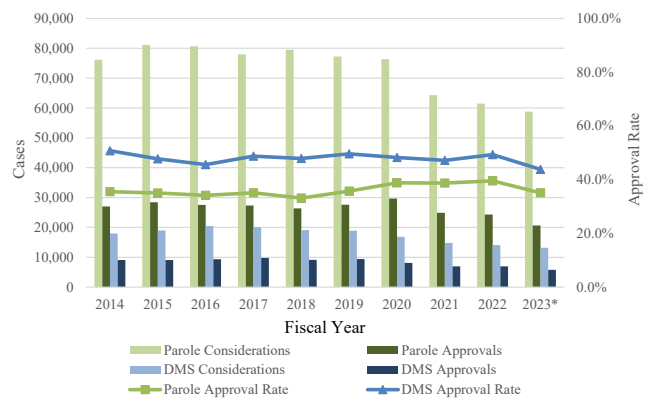
Parole

Month/Year	Cases Considered	Approval Rate
Aug-2022	5,425	40.4%
Sep-2022	4,585	36.5%
Oct-2022	5,561	39.0%
Nov-2022	4,932	39.4%
Dec-2022	5,092	38.3%
Jan-2023	5,073	35.1%
Feb-2023	5,090	33.4%
Mar-2023	6,700	29.4%
Apr-2023	4,879	35.0%
May-2023	6,174	33.8%
Jun-2023	5,873	33.2%
Jul-2023	4,850	35.2%
Average	5,353	35.5%

Discretionary Mandatory Supervision

Month/Year	Cases Considered	Approval Rate
Aug-2022	1,226	48.8%
Sep-2022	1,126	40.8%
Oct-2022	1,123	43.6%
Nov-2022	1,066	51.1%
Dec-2022	1,152	46.1%
Jan-2023	1,280	45.5%
Feb-2023	1,048	41.6%
Mar-2023	1,437	38.9%
Apr-2023	1,223	45.1%
May-2023	1,308	42.4%
Jun-2023	1,272	44.2%
Jul-2023	1,169	43.9%
Average	1,203	44.2%

Parole and DMS Considerations, Approvals, and Rates Fiscal Years 2014 - Present



*Fiscal Year 2023 is based on eleven months of data (September 2022-July 2023).

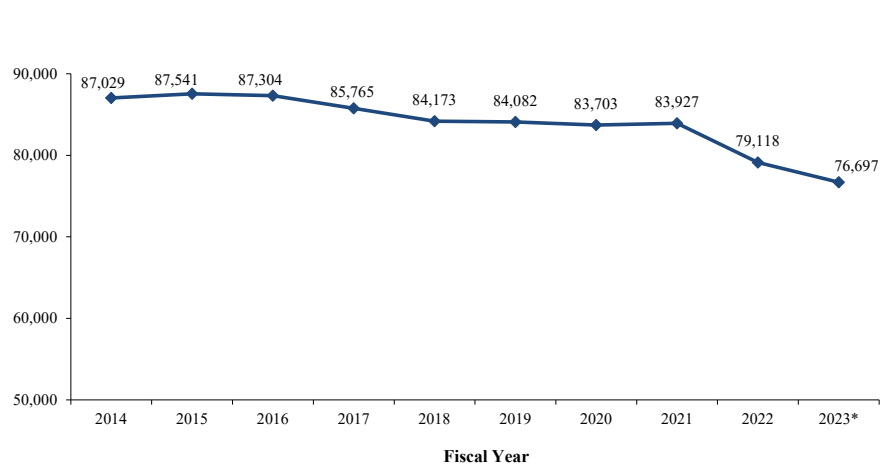
Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Jul-2022	77,859
Aug-2022	77,109
Sep-2022	77,439
Oct-2022	77,370
Nov-2022	77,397
Dec-2022	77,225
Jan-2023	76,940
Feb-2023	76,736
Mar-2023	76,485
Apr-2023	76,262
May-2023	75,782
Jun-2023	75,336

^{1,4} All endnotes are detailed on page 5.

Average Active Parole Supervision Population, Fiscal Years 2014 - Present

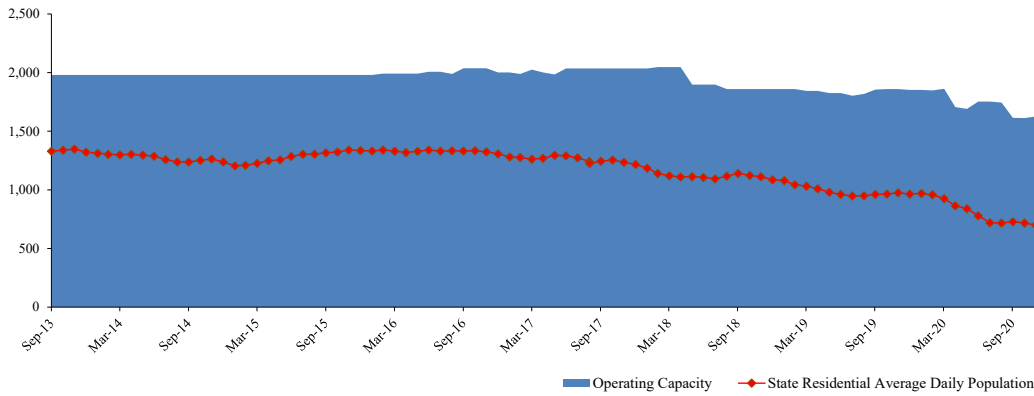


*Fiscal Year 2023 is based on ten months of data (September 2022-June 2023).

Monthly Tracking of Juvenile Correctional Population Indicators (August 2023)

Texas Juvenile Justice Department: State Correctional Populations¹

State Residential Population and Operating Capacity, Fiscal Years 2014–Present²



Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population	Youth Pending Admission ³
Aug-2022	553	41	67	661	148
Sep-2022	567	48	46	662	143
Oct-2022	562	50	38	649	129
Nov-2022	571	37	34	642	118
Dec-2022	574	35	33	642	125
Jan-2023	570	37	32	639	115
Feb-2023	554	40	30	624	127
Mar-2023	567	41	27	634	121
Apr-2023	577	40	23	640	110
May-2023	604	40	22	666	103
Jun-2023	621	37	24	682	103
Jul-2023	617	41	23	680	109
FY '22 thru July	603	59	55	717	99
FY '23 thru July	580	40	30	651	118
# change '22 to '23 ⁴	-22	-19	-25	-66	19
% change '22 to '23 ⁴	-3.7%	-31.8%	-45.9%	-9.3%	19.2%

Month/Year	New Commitments ⁵			Multiple and Recommitments ⁸			Parole Revocations ⁹				Other ¹⁰	Total Admissions ¹¹
	Determinate Sentence ⁶	Indeterminate Sentence ⁷	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Reccommitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Aug-2022	20	33	53	0	0	0	0	5	1	6	0	59
Sep-2022	14	26	40	1	0	1	3	2	1	6	0	47
Oct-2022	15	34	49	0	0	0	0	1	1	2	0	51
Nov-2022	16	31	47	0	1	1	3	0	1	4	0	52
Dec-2022	17	20	37	0	0	0	0	2	1	3	1	41
Jan-2023	19	16	35	0	1	1	1	1	2	4	0	40
Feb-2023	8	29	37	0	0	0	2	0	2	4	1	42
Mar-2023	20	44	64	0	2	2	5	5	2	12	0	78
Apr-2023	21	28	49	0	0	0	2	1	3	6	1	56
May-2023	12	38	50	0	1	1	1	2	2	5	0	56
Jun-2023	15	29	44	0	0	0	4	1	2	7	1	52
Jul-2023	14	28	42	2	0	2	1	1	3	5	0	49
FY '22 thru July	111	262	373	1	6	7	9	16	9	34	31	445
FY '23 thru July	171	323	494	3	5	8	22	16	20	58	4	564
# change '22 to '23	60	61	121	2	-1	1	13	0	11	24	-27	119
% change '22 to '23	54.1%	23.3%	32.4%	200.0%	-16.7%	14.3%	144.4%	0.0%	122.2%	70.6%	-87.1%	26.7%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Aug-2022	17.5	24.3	17.6	3.5	7.6	3.5	15.8
Sep-2022	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0
Oct-2022	15.5	10.5	35.8 ¹²	6.7	N/A (No Releases)	2.9	15.0
Nov-2022	18.6	24.0	6.7	6.9	N/A (No Releases)	N/A (No Releases)	18.3
Dec-2022	15.2	14.6	16.9	4.4	3.8	8.0	14.3
Jan-2023	15.0	N/A (No Releases)	11.1	5.6	3.8	10.7	14.1
Feb-2023	16.3	N/A (No Releases)	N/A (No Releases)	6.7	8.0	N/A (No Releases)	15.7
Mar-2023	17.1	19.2	8.1	4.0	N/A (No Releases)	11.0	16.0
Apr-2023	18.1	33.1	8.1	N/A (No Releases)	4.4	1.4	17.1
May-2023	13.6	N/A (No Releases)	6.6	N/A (No Releases)	3.0	N/A (No Releases)	13.1
Jun-2023	15.5	18.3	6.0	4.3	4.2	2.6	13.4
Jul-2023	15.6	N/A (No Releases)	N/A (No Releases)	19.0	4.0	7.7	15.1
FY '22 thru July	17.1	16.2	8.9	8.5	5.5	3.6	16.0
FY '23 thru July	16.4	19.7	11.2	5.9	4.4	7.2	15.5
# change '22 to '23	-0.7	3.5	2.3	-2.6	-1.1	3.6	-0.5
% change '22 to '23	-4.1%	21.6%	25.8%	-30.6%	-20.0%	100.0%	-3.1%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ⁴
197	13	211
198	14	212
209	15	224
223	15	237
221	13	235
217	13	230
224	15	238
212	15	227
201	16	216
187	20	207
179	21	200
163	19	182
200	15	215
204	16	220
4	0	4
1.9%	3.0%	2.0%

¹⁻¹² All endnotes are detailed on page 6.

Capacity Adjustments and Other Notes:

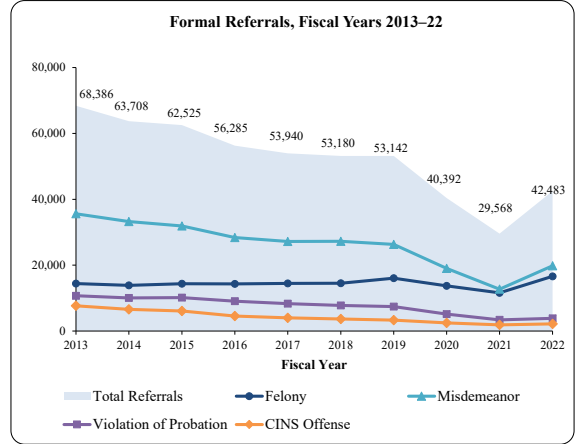
- In February 2023, TJJD operating capacity decreased by 20 beds due to the closure of the Willoughby halfway house.
- In June 2022, TJJD temporarily changed the process for intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Juvenile Probation Department Supervision Population Indicators (August 2023)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

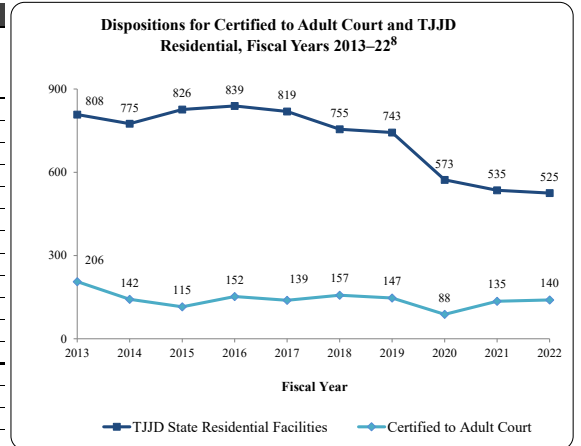
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Aug-2022	1,258	1,501	360	155	3,274
Sep-2022	1,662	1,958	366	143	4,129
Oct-2022	1,760	1,981	373	182	4,296
Nov-2022	1,557	1,830	378	184	3,949
Dec-2022	1,495	1,615	331	162	3,603
Jan-2023	1,802	1,903	377	204	4,286
Feb-2023	1,949	1,967	394	207	4,517
Mar-2023	2,164	2,262	427	271	5,124
Apr-2023	2,109	2,225	387	230	4,951
May-2023	2,304	2,524	425	254	5,507
Jun-2023	1,579	1,799	365	194	3,937
Jul-2023	1,277	1,511	282	143	3,213
FY '22 thru July	15,359	18,310	3,514	2,026	39,209
FY '23 thru July	19,658	21,575	4,105	2,174	47,512
# change '22 to '23	4,299	3,265	591	148	8,303
% change '22 to '23	28.0%	17.8%	16.8%	7.3%	21.2%



Dispositions by Disposition Type⁴

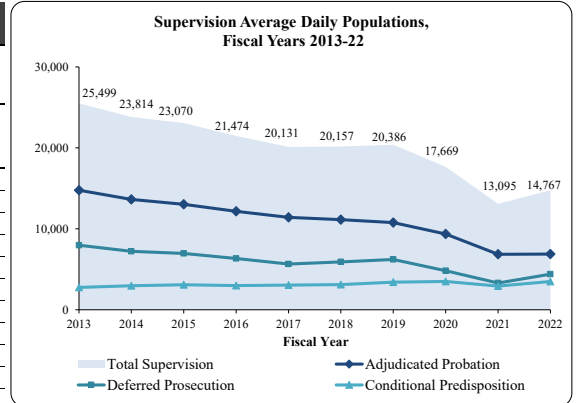
Month/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Aug-2022	10	31	915	963	680	780	3,379
Sep-2022	22	39	778	1,055	586	864	3,344
Oct-2022	17	40	848	1,102	671	903	3,581
Nov-2022	6	35	746	1,021	707	944	3,459
Dec-2022	10	52	660	1,052	696	798	3,268
Jan-2023	14	36	858	1,215	857	1,028	4,008
Feb-2023	13	42	753	1,255	753	825	3,641
Mar-2023	15	46	838	1,424	1,032	1,139	4,494
Apr-2023	9	43	803	1,366	872	1,151	4,244
May-2023	17	42	878	1,552	982	1,096	4,567
Jun-2023	9	53	953	1,508	900	1,034	4,457
Jul-2023	4	39	708	1,052	806	798	3,407
FY '22 thru July	130	494	7,697	10,275	6,634	8,766	33,996
FY '23 thru July	136	467	8,823	13,602	8,862	10,580	42,470
# change '22 to '23	6	-27	1,126	3,327	2,228	1,814	8,474
% change '22 to '23	4.6%	-5.5%	14.6%	32.4%	33.6%	20.7%	24.9%



Supervision Populations by Supervision Type

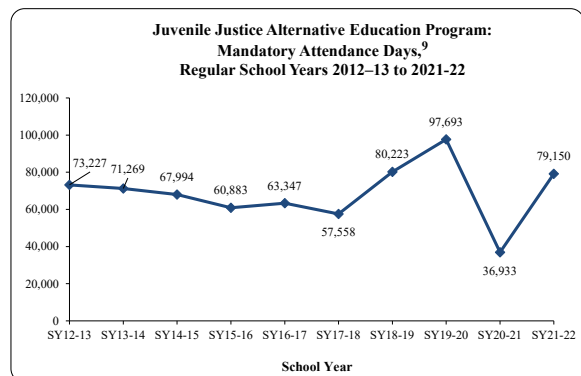
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Jul-2022	3,813	5,408	7,365	16,586	980	1,006	1,950
Aug-2022	3,570	5,316	7,536	16,421	978	1,011	1,793
Sep-2022	3,533	5,137	7,681	16,351	991	1,008	1,761
Oct-2022	3,779	5,205	7,874	16,858	997	1,030	1,886
Nov-2022	3,966	5,256	7,967	17,190	1,000	1,047	2,019
Dec-2022	4,073	5,241	8,009	17,324	1,009	1,002	2,022
Jan-2023	4,110	5,279	7,971	17,361	1,002	980	2,047
Feb-2023	4,126	5,590	8,077	17,794	1,012	1,010	2,124
Mar-2023	4,263	5,808	8,116	18,187	1,045	1,001	2,185
Apr-2023	4,432	6,068	8,168	18,668	1,099	1,018	2,280
May-2023	4,658	6,411	8,280	19,348	1,127	1,057	2,321
Jun-2023	4,608	6,695	8,370	19,673	1,154	1,043	2,314



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jul-2022 (summer school)	14	0	3	4
Aug-2022	779	199	188	8,041
Sep-2022	864	209	136	13,854
Oct-2022	937	255	183	14,162
Nov-2022	973	225	195	11,281
Dec-2022	945	102	144	9,243
Jan-2023	1,010	311	235	13,758
Feb-2023	1,102	289	215	14,437
Mar-2023	1,203	303	232	15,926
Apr-2023	1,201	296	264	16,861
May-2023	1,056	218	364	17,950
Jun-2023	224	12	67	1,290
Jun-2023 (summer school)	1	0	1	20



¹⁻⁹ All endnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (August 2023)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability							
Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Aug-2022	23,582	16,704.5	70.8%	1,024.0	15,680.5	93.9%	66.5%
Sep-2022	23,537	16,765.0	71.2%	1,003.0	15,762.0	94.0%	67.0%
Oct-2022	23,556	16,838.0	71.5%	1,022.0	15,816.0	93.9%	67.1%
Nov-2022	23,569	16,924.0	71.8%	861.0	16,063.0	94.9%	68.2%
Dec-2022	23,567	16,914.5	71.8%	724.0	16,190.5	95.7%	68.7%
Jan-2023	23,551	16,895.5	71.7%	685.0	16,210.5	95.9%	68.8%
Feb-2023	23,561	16,892.0	71.7%	691.0	16,201.0	95.9%	68.8%
Mar-2023	23,558	17,000.0	72.2%	860.0	16,140.0	94.9%	68.5%
Apr-2023	23,547	17,050.5	72.4%	832.0	16,218.5	95.1%	68.9%
May-2023	23,570	17,061.5	72.4%	756.0	16,305.5	95.6%	69.2%
Jun-2023	23,552	17,177.0	72.9%	885.0	16,292.0	94.8%	69.2%
Jul-2023	23,603	17,175.0	72.8%	839.0	16,336.0	95.1%	69.2%

¹Filled FTE include part-time correctional officers counted as 0.5 FTE and do not include correctional officers on leave without pay. In July 2023, TDCJ reported 902 part-time correctional officers and 932 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only include staff in Training Academy/Unit Based Training.

TJJD Juvenile Correctional Officer Staffing and Availability ³							
Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Aug-2022	979	685.0	70.0%	254.0	431.0	62.9%	44.0%
Sep-2022	979	696.0	71.1%	244.0	452.0	64.9%	46.2%
Oct-2022	979	718.3	73.4%	225.0	493.3	68.7%	50.4%
Nov-2022	979	752.5	76.9%	245.0	507.5	67.4%	51.8%
Dec-2022	979	726.5	74.2%	160.0	566.5	78.0%	57.9%
Jan-2023	979	763.5	78.0%	193.0	570.5	74.7%	58.3%
Feb-2023	979	776.5	79.3%	203.0	573.5	73.9%	58.6%
Mar-2023	979	770.5	78.7%	182.0	588.5	76.4%	60.1%
Apr-2023	979	813.0	83.0%	236.0	577.0	71.0%	58.9%
May-2023	979	833.0	85.1%	248.0	585.0	70.2%	59.8%
Jun-2023	979	855.5	87.4%	269.0	586.5	68.6%	59.9%
Jul-2023	979	891.0	91.0%	279.0	612.0	68.7%	62.5%

³Unavailable FTE include staff in pre-service training and staff on FMLA or other leave.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (August 2023)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.
- ² Successful supervision terminations include early terminations and those with expired terms.
- ³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.
- ⁴ Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers in this report may be updated to reflect current information.
- ² As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- ³ Youth pending admission have been referred for TJJD commitment but have not yet been admitted. These exclude youth with adult charges.
- ⁴ Numbers may not sum exactly due to rounding.
- ⁵ A new commitment is a youth committed to the Texas Juvenile Justice Department (TJJD) for the first time.
- ⁶ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁷ An indeterminate sentence is a commitment for an unspecified length of time up to the youth's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁸ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, who reoffends and is *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.
- ⁹ Parole revocations reflect the level associated with the alleged offense initiating the parole revocation process.
- ¹⁰ Other commitments (also referred to as negative movements) are youth who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include youth moved to a secure facility for a court hearings.
- ¹¹ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.
- ¹² Outliers include youth who had an unusually long length of stay.

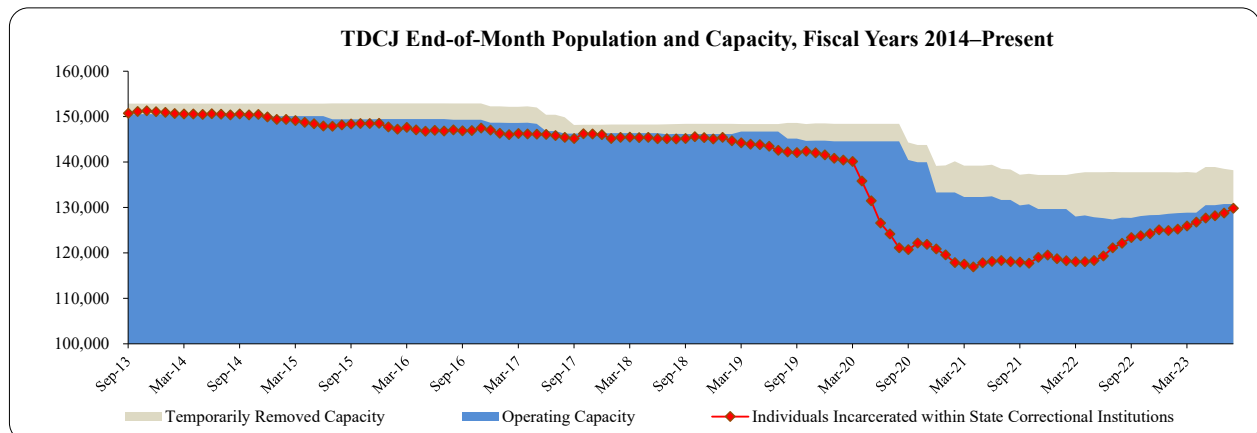
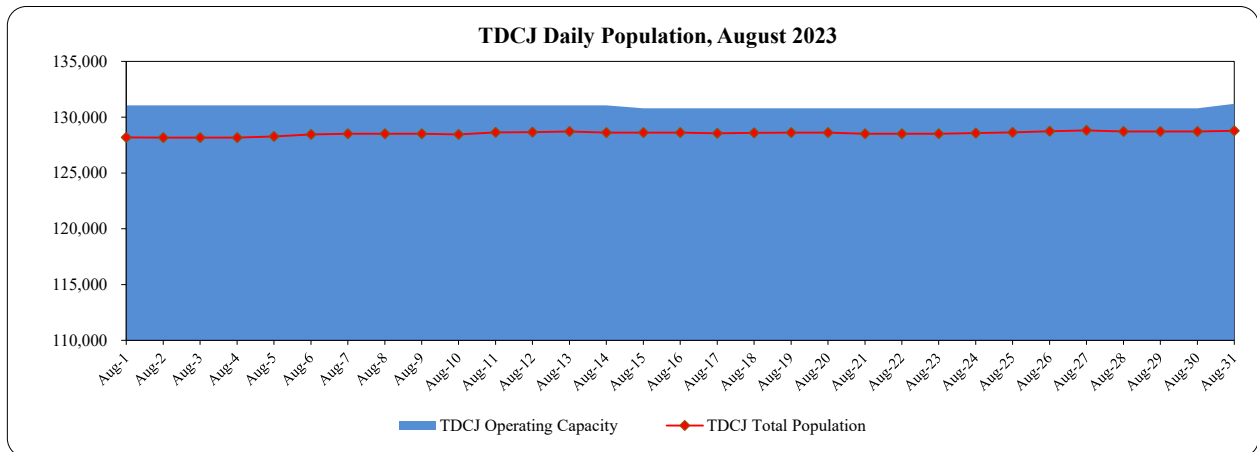
Texas Juvenile Justice Department: Probation Supervision Populations

- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a month.
- ⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (September 2023)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
September 2022	123,342	133,023	0	-64	0	-64	127,702	4,360
October 2022	123,774	133,467	444	0	0	444	128,128	4,354
November 2022	124,205	133,671	204	0	0	204	128,324	4,119
December 2022	125,070	133,731	60	0	0	60	128,382	3,312
January 2023	124,893	133,963	232	0	0	232	128,604	3,711
February 2023	125,232	134,147	184	0	0	184	128,781	3,549
March 2023	125,892	134,227	144	-64	0	80	128,858	2,966
April 2023	126,764	134,227	0	0	0	0	128,858	2,094
May 2023	127,689	135,956	1,729	0	0	1,729	130,518	2,829
June 2023	128,171	135,956	0	0	0	0	130,518	2,347
July 2023	128,777	136,201	898	-653	0	245	130,753	1,976
August 2023	129,838	136,666	753	-288	0	465	131,199	1,361



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of August 2023, 7,442 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,861.

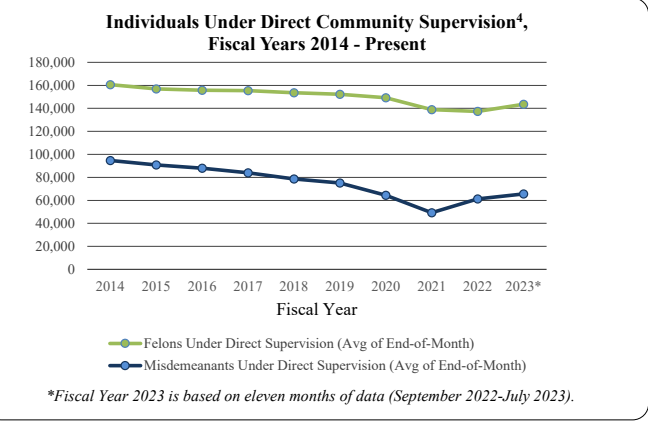
Recent Capacity Adjustments and Other Notes:

- During August 2023, agency capacity was decreased by 288 beds due to Operation Lone Star population trends, bed utilization efforts, and agency needs at Lopez Unit (84 beds) and Segovia Unit (204 beds). Also in August 2023, agency capacity was increased by 753 beds due to current inmate population trends, bed utilization efforts, and agency needs at Memorial Unit (321 beds) and Michael Unit (432 beds).
- During July 2023, agency capacity was decreased by 653 beds due to Operation Lone Star population trends, bed utilization efforts, and agency needs at Lopez Unit (197 beds), Segovia Unit (204 beds), and Briscoe Unit (252 beds). Also in July 2023, agency capacity was increased by 898 beds due to current inmate population trends, bed utilization efforts, and agency needs at Bradshaw Unit (265), Ferguson Unit (321 beds), and Wainwright Unit (321 beds).
- During May 2023, agency capacity was increased by 1,729 beds due to current inmate population trends, bed utilization efforts, and agency needs. This increase is the sum of increases at Segovia Unit (816 beds), Briscoe Unit (504 beds), and Ellis Unit (409 beds).
- During March 2023, agency capacity was decreased by 64 beds at Henley Unit due to converting 64 In Prison Therapeutic Community (IPTC) beds to Intermediate Sanction Facility (ISF) beds. Also in March 2023, agency capacity was increased by 144 beds at Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During February 2023, agency capacity was increased by 184 beds due to the completion of a maintenance project at Clemens Unit.
- During January 2023, agency capacity was increased by 232 beds. This increase was due to current inmate population trends, bed utilization efforts, and agency needs at Lindsey Unit (48 beds), and also to the completion of a maintenance project at Clemens Unit (184 beds).
- During December 2022, agency capacity was increased by 60 beds at McConnell Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During November 2022, agency capacity was increased by 204 beds at Glossbrenner Unit due to completion of a maintenance project.
- During October 2022, agency capacity was increased by 252 beds at Stevenson Unit and 192 beds at Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During September 2022, 64 beds at San Angelo W3 Unit were idled due to staffing shortages.

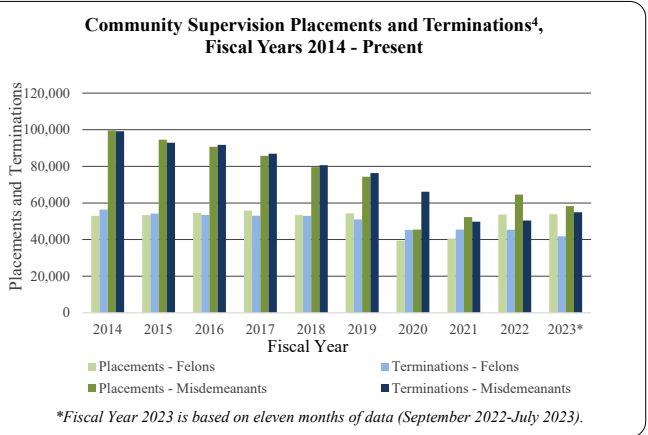
Monthly Tracking of Adult Correctional Population Indicators (September 2023)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Aug-2022	139,917	65,692	Aug-2022	5,627	5,905
Sep-2022	140,582	65,593	Sep-2022	4,885	5,127
Oct-2022	141,296	65,509	Oct-2022	5,062	5,313
Nov-2022	141,671	65,210	Nov-2022	4,634	4,769
Dec-2022	141,760	64,540	Dec-2022	4,021	3,979
Jan-2023	141,954	64,583	Jan-2023	4,806	5,186
Feb-2023	142,461	64,669	Feb-2023	4,742	5,408
Mar-2023	144,157	65,660	Mar-2023	5,630	6,445
Apr-2023	145,126	65,728	Apr-2023	5,088	5,553
May-2023	146,389	66,433	May-2023	5,392	5,907
Jun-2023	146,941	66,867	Jun-2023	5,196	5,749
Jul-2023	147,083	66,661	Jul-2023	4,397	4,876
Average	143,278	65,595	Total	59,480	64,217

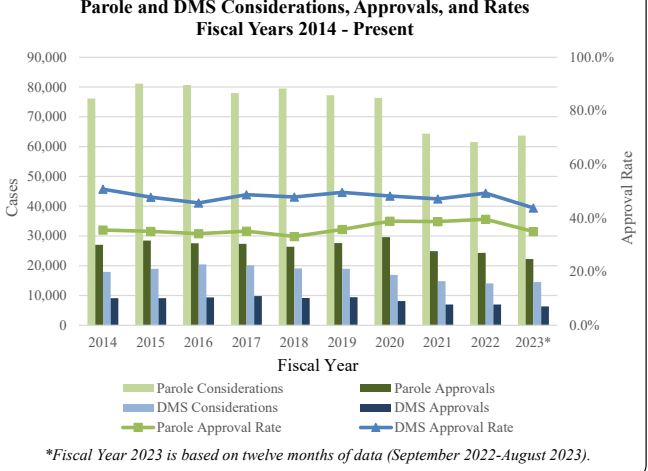


Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Aug-2022	2,429	4,049	Aug-2022	1,847	877
Sep-2022	2,121	3,972	Sep-2022	1,632	834
Oct-2022	2,348	4,183	Oct-2022	1,640	794
Nov-2022	2,037	4,000	Nov-2022	1,460	704
Dec-2022	1,815	3,783	Dec-2022	1,196	673
Jan-2023	2,102	4,066	Jan-2023	1,529	792
Feb-2023	2,167	4,113	Feb-2023	1,586	788
Mar-2023	2,263	4,517	Mar-2023	1,794	953
Apr-2023	2,153	4,421	Apr-2023	1,522	771
May-2023	2,149	4,458	May-2023	1,662	844
Jun-2023	2,174	4,184	Jun-2023	1,608	798
Jul-2023	1,945	4,042	Jul-2023	1,484	725
Total	25,703	49,788	Total	18,960	9,553



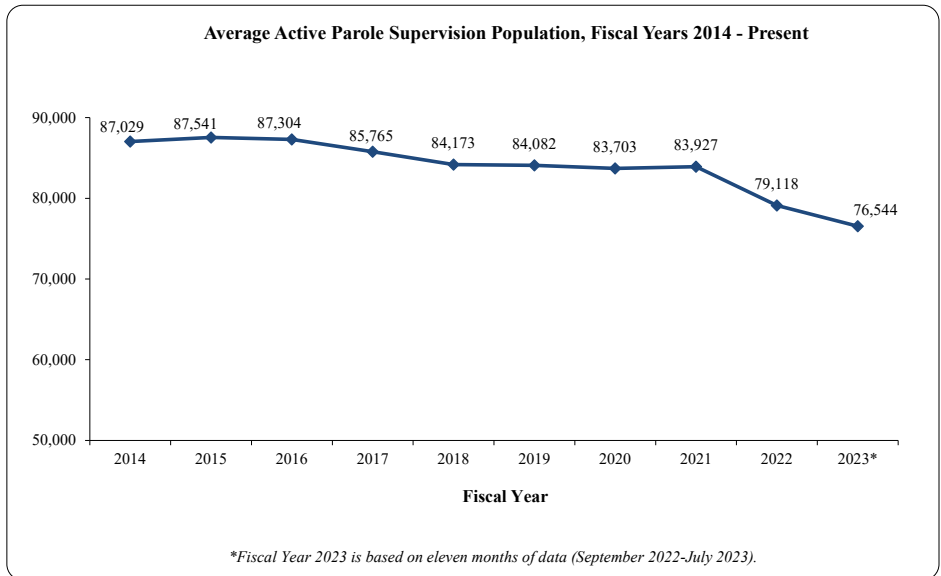
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Sep-2022	4,585	36.5%	Sep-2022	1,126	40.8%
Oct-2022	5,561	39.0%	Oct-2022	1,123	43.6%
Nov-2022	4,932	39.4%	Nov-2022	1,066	51.1%
Dec-2022	5,092	38.3%	Dec-2022	1,152	46.1%
Jan-2023	5,073	35.1%	Jan-2023	1,280	45.5%
Feb-2023	5,090	33.4%	Feb-2023	1,048	41.6%
Mar-2023	6,700	29.4%	Mar-2023	1,437	38.9%
Apr-2023	4,879	35.0%	Apr-2023	1,223	45.1%
May-2023	6,174	33.8%	May-2023	1,308	42.4%
Jun-2023	5,873	33.2%	Jun-2023	1,272	44.2%
Jul-2023	4,849	35.2%	Jul-2023	1,169	43.9%
Aug-2023	4,870	33.5%	Aug-2023	1,291	43.5%
Average	5,307	35.0%	Average	1,208	43.8%



Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Aug-2022	77,109
Sep-2022	77,439
Oct-2022	77,370
Nov-2022	77,397
Dec-2022	77,225
Jan-2023	76,940
Feb-2023	76,736
Mar-2023	76,485
Apr-2023	76,262
May-2023	75,782
Jun-2023	75,336
Jul-2023	75,014

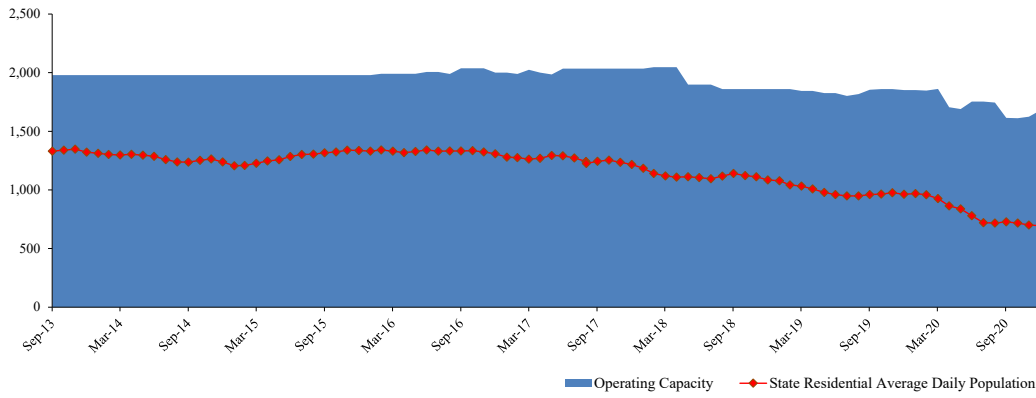


¹⁻⁴ All endnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (September 2023)

Texas Juvenile Justice Department: State Correctional Populations¹

State Residential Population and Operating Capacity, Fiscal Years 2014–Present²



Residential Populations (Average Daily Population)					
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population	Youth Pending Admission ³
Sep-2022	567	48	46	662	143
Oct-2022	562	50	38	649	129
Nov-2022	571	37	34	642	118
Dec-2022	574	35	33	642	125
Jan-2023	570	37	32	639	115
Feb-2023	554	40	30	624	127
Mar-2023	567	41	27	634	121
Apr-2023	577	40	23	640	110
May-2023	604	40	22	666	103
Jun-2023	621	37	24	682	103
Jul-2023	617	41	23	680	109
Aug-2023	626	38	20	683	104
FY '22 thru August	598	58	56	713	103
FY '23 thru August	584	40	29	654	117
# change '22 to '23 ⁴	-14	-18	-27	-59	14
% change '22 to '23 ⁴	-2.4%	-30.3%	-48.4%	-8.3%	14.1%

State Residential Admissions by Admission Type

Month/Year	New Commitments ⁵			Multiple and Recommittments ⁸			Parole Revocations ⁹				Other ¹⁰	Total Admissions ¹¹
	Determinate Sentence ⁶	Indeterminate Sentence ⁷	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Sep-2022	14	26	40	1	0	1	3	2	1	6	0	47
Oct-2022	15	34	49	0	0	0	0	1	1	2	0	51
Nov-2022	16	31	47	0	1	1	3	0	1	4	0	52
Dec-2022	17	20	37	0	0	0	0	2	1	3	1	41
Jan-2023	19	16	35	0	1	1	1	1	2	4	0	40
Feb-2023	8	29	37	0	0	0	2	0	2	4	1	42
Mar-2023	20	44	64	0	2	2	5	5	2	12	0	78
Apr-2023	21	28	49	0	0	0	2	1	3	6	1	56
May-2023	12	38	50	0	1	1	1	2	2	5	0	56
Jun-2023	15	29	44	0	0	0	4	1	2	7	1	52
Jul-2023	14	28	42	2	0	2	1	1	3	5	0	49
Aug-2023	18	50	68	2	0	2	4	3	0	7	3	80
FY '22 thru August	131	295	426	1	6	7	9	21	10	40	31	504
FY '23 thru August	189	373	562	5	5	10	26	19	20	65	7	644
# change '22 to '23	58	78	136	4	-1	3	17	-2	10	25	-24	140
% change '22 to '23	44.3%	26.4%	31.9%	400.0%	-16.7%	42.9%	188.9%	-9.5%	100.0%	62.5%	-77.4%	27.8%

Average Length of Stay for State Residential Releases (In Months)

Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Sep-2022	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0
Oct-2022	15.4	10.5	35.8 ¹²	6.7	N/A (No Releases)	2.9	14.9
Nov-2022	18.6	24.0	6.7	6.9	N/A (No Releases)	N/A (No Releases)	18.3
Dec-2022	15.2	14.6	16.9	4.4	3.8	8.0	14.3
Jan-2023	15.0	N/A (No Releases)	11.1	5.6	3.8	10.7	14.1
Feb-2023	16.3	N/A (No Releases)	N/A (No Releases)	6.7	8.0	N/A (No Releases)	15.7
Mar-2023	17.1	19.2	8.1	4.0	N/A (No Releases)	11.0	16.0
Apr-2023	18.1	33.1	8.1	N/A (No Releases)	4.4	1.4	17.1
May-2023	13.6	N/A (No Releases)	6.6	N/A (No Releases)	3.0	N/A (No Releases)	13.1
Jun-2023	15.5	18.3	6.0	4.3	4.2	2.6	13.4
Jul-2023	15.6	N/A (No Releases)	N/A (No Releases)	19.0	4.0	7.7	15.1
Aug-2023	14.8	22.3	6.9	10.7	3.4	N/A (No Releases)	14.5
FY '22 thru August	17.1	17.2	10.1	7.9	5.7	3.6	16.0
FY '23 thru August	16.3	20.2	10.6	6.2	4.3	7.2	15.4
# change '22 to '23	-0.8	3.0	0.5	-1.7	-1.4	3.6	-0.6
% change '22 to '23	-4.7%	17.6%	5.0%	-21.5%	-24.6%	100.0%	-3.8%

State Parole Populations (Average Daily Population)

Month/Year	Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ⁴
Sep-2022	197	14	211
Oct-2022	209	15	224
Nov-2022	223	15	237
Dec-2022	221	13	235
Jan-2023	217	13	230
Feb-2023	224	15	238
Mar-2023	212	15	227
Apr-2023	201	16	216
May-2023	187	20	207
Jun-2023	178	21	199
Jul-2023	162	19	181
Aug-2023	152	16	168
FY '22 thru August	200	15	215
FY '23 thru August	198	16	214
# change '22 to '23	-1	1	-1
% change '22 to '23	-0.6%	4.5%	-0.2%

¹⁻¹² All endnotes are detailed on page 6.

Capacity Adjustments and Other Notes:

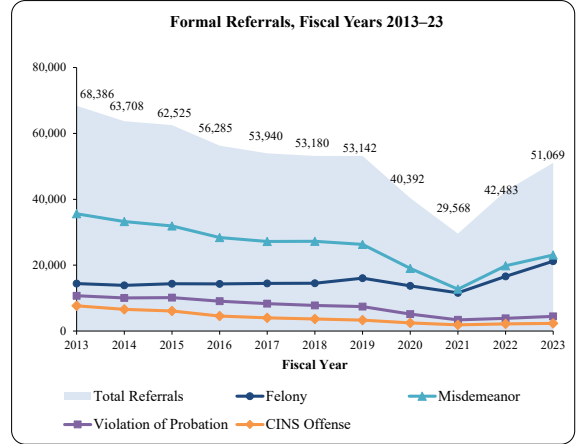
- In February 2023, TJJD operating capacity decreased by 20 beds due to the closure of the Willoughby halfway house.
- In June 2022, TJJD temporarily changed the process for intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Juvenile Probation Department Supervision Population Indicators (September 2023)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

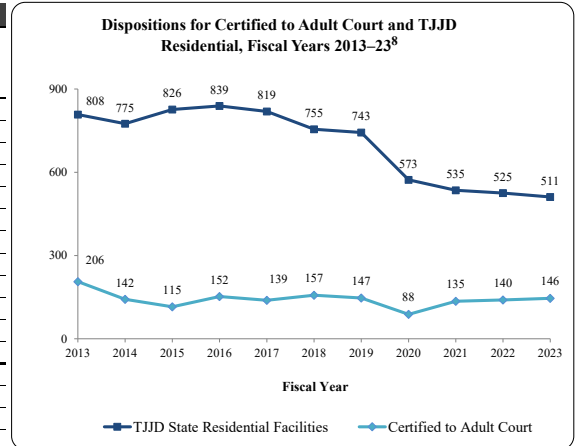
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Sep-2022	1,662	1,960	366	143	4,131
Oct-2022	1,760	1,983	373	182	4,298
Nov-2022	1,557	1,830	379	184	3,950
Dec-2022	1,495	1,619	334	162	3,610
Jan-2023	1,802	1,907	381	204	4,294
Feb-2023	1,952	1,972	394	208	4,526
Mar-2023	2,171	2,269	428	272	5,140
Apr-2023	2,112	2,231	389	235	4,967
May-2023	2,304	2,530	427	256	5,517
Jun-2023	1,596	1,820	374	200	3,990
Jul-2023	1,341	1,617	294	151	3,403
Aug-2023	1,448	1,327	334	134	3,243
FY '22 thru August	16,617	19,811	3,874	2,181	42,483
FY '23 thru August	21,200	23,065	4,473	2,331	51,069
# change '22 to '23	4,583	3,254	599	150	8,586
% change '22 to '23	27.6%	16.4%	15.5%	6.9%	20.2%



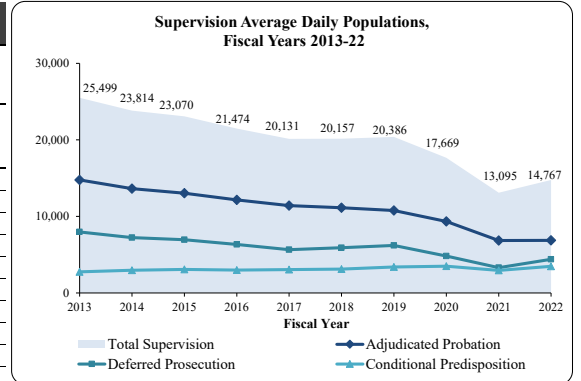
Dispositions by Disposition Type⁴

Month/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Sep-2022	22	39	779	1,054	586	865	3,345
Oct-2022	17	40	847	1,102	679	906	3,591
Nov-2022	6	34	746	1,021	706	947	3,460
Dec-2022	10	53	661	1,049	698	802	3,273
Jan-2023	14	36	858	1,216	859	1,032	4,015
Feb-2023	13	42	750	1,259	755	831	3,650
Mar-2023	15	46	839	1,423	1,034	1,147	4,504
Apr-2023	9	43	802	1,370	876	1,170	4,270
May-2023	17	43	872	1,555	993	1,113	4,593
Jun-2023	9	53	964	1,514	917	1,063	4,520
Jul-2023	5	46	756	1,166	878	933	3,784
Aug-2023	9	36	834	1,100	703	833	3,515
FY '22 thru August	140	525	8,612	11,238	7,314	9,546	37,375
FY '23 thru August	146	511	9,708	14,829	9,684	11,642	46,520
# change '22 to '23	6	-14	1,096	3,591	2,370	2,096	9,145
% change '22 to '23	4.3%	-2.7%	12.7%	32.0%	32.4%	22.0%	24.5%



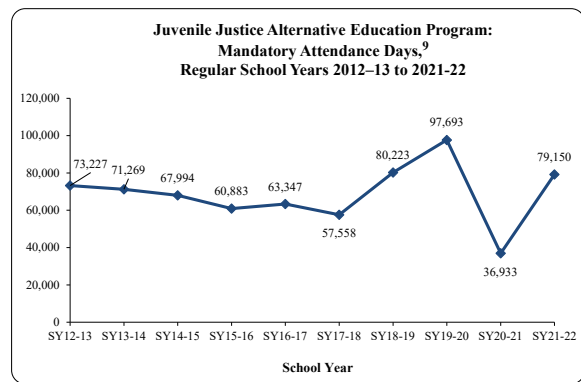
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Aug-2022	3,570	5,316	7,536	16,421	978	1,011	1,793
Sep-2022	3,533	5,137	7,677	16,348	997	1,008	1,759
Oct-2022	3,778	5,205	7,869	16,852	1,006	1,030	1,886
Nov-2022	3,966	5,256	7,962	17,184	1,009	1,047	2,020
Dec-2022	4,076	5,241	8,004	17,321	1,021	1,002	2,024
Jan-2023	4,113	5,279	7,967	17,358	1,015	980	2,052
Feb-2023	4,129	5,589	8,073	17,791	1,024	1,010	2,126
Mar-2023	4,263	5,811	8,111	18,185	1,062	1,002	2,185
Apr-2023	4,435	6,068	8,159	18,662	1,122	1,019	2,280
May-2023	4,672	6,410	8,269	19,351	1,147	1,058	2,321
Jun-2023	4,632	6,680	8,345	19,657	1,174	1,045	2,318
Jul-2023	4,424	6,797	8,378	19,599	1,184	1,040	2,232



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Aug-2022	779	199	188	8,041
Sep-2022	864	209	136	13,854
Oct-2022	937	255	183	14,162
Nov-2022	973	225	195	11,281
Dec-2022	945	102	144	9,243
Jan-2023	1,010	311	235	13,758
Feb-2023	1,102	289	215	14,437
Mar-2023	1,203	303	232	15,926
Apr-2023	1,201	296	264	16,861
May-2023	1,056	218	364	17,950
Jun-2023	219	12	68	1,287
Jun-2023 (summer school)	2	0	0	20
Jul-2023 (summer school)	1	0	1	1



¹⁻⁹ All endnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (September 2023)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability							
Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Sep-2022	23,537	16,765.0	71.2%	1,003.0	15,762.0	94.0%	67.0%
Oct-2022	23,556	16,838.0	71.5%	1,022.0	15,816.0	93.9%	67.1%
Nov-2022	23,569	16,924.0	71.8%	861.0	16,063.0	94.9%	68.2%
Dec-2022	23,567	16,914.5	71.8%	724.0	16,190.5	95.7%	68.7%
Jan-2023	23,551	16,895.5	71.7%	685.0	16,210.5	95.9%	68.8%
Feb-2023	23,561	16,892.0	71.7%	691.0	16,201.0	95.9%	68.8%
Mar-2023	23,558	17,000.0	72.2%	860.0	16,140.0	94.9%	68.5%
Apr-2023	23,547	17,050.5	72.4%	832.0	16,218.5	95.1%	68.9%
May-2023	23,570	17,061.5	72.4%	756.0	16,305.5	95.6%	69.2%
Jun-2023	23,552	17,177.0	72.9%	885.0	16,292.0	94.8%	69.2%
Jul-2023	23,603	17,175.0	72.8%	839.0	16,336.0	95.1%	69.2%
Aug-2023	23,601	17,361.0	73.6%	989.0	16,372.0	94.3%	69.4%

¹Filled FTE include part-time correctional officers counted as 0.5 FTE and do not include correctional officers on leave without pay. In August 2023, TDCJ reported 934 part-time correctional officers and 883 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only include staff in Training Academy/Unit Based Training.

TJJD Juvenile Correctional Officer Staffing and Availability ³							
Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Sep-2022	979	696.0	71.1%	244.0	452.0	64.9%	46.2%
Oct-2022	979	718.3	73.4%	225.0	493.3	68.7%	50.4%
Nov-2022	979	752.5	76.9%	245.0	507.5	67.4%	51.8%
Dec-2022	979	726.5	74.2%	160.0	566.5	78.0%	57.9%
Jan-2023	979	763.5	78.0%	193.0	570.5	74.7%	58.3%
Feb-2023	979	776.5	79.3%	203.0	573.5	73.9%	58.6%
Mar-2023	979	770.5	78.7%	182.0	588.5	76.4%	60.1%
Apr-2023	979	813.0	83.0%	236.0	577.0	71.0%	58.9%
May-2023	979	833.0	85.1%	248.0	585.0	70.2%	59.8%
Jun-2023	979	855.5	87.4%	269.0	586.5	68.6%	59.9%
Jul-2023	979	891.0	91.0%	279.0	612.0	68.7%	62.5%
Aug-2023	979	876.5	89.5%	237.0	639.5	73.0%	65.3%

³Unavailable FTE include staff in pre-service training and staff on FMLA or other leave.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (September 2023)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.

³ Youth pending admission have been referred for TJJD commitment but have not yet been admitted. These exclude youth with adult charges.

⁴ Numbers may not sum exactly due to rounding.

⁵ A new commitment is a youth committed to the Texas Juvenile Justice Department (TJJD) for the first time.

⁶ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁷ An indeterminate sentence is a commitment for an unspecified length of time up to the youth's 19th birthday; TJJD has sole discretion over the commitment length.

⁸ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, who reoffends and is *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommittal was used in lieu of multiple commitments.

⁹ Parole revocations reflect the level associated with the alleged offense initiating the parole revocation process.

¹⁰ Other commitments (also referred to as negative movements) are youth who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include youth moved to a secure facility for a court hearings.

¹¹ Total admissions is the sum of total new commitments, total multiple and commitments, total revocations, and other.

¹² Outliers include youth who had an unusually long length of stay.

Texas Juvenile Justice Department: Probation Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a month.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.