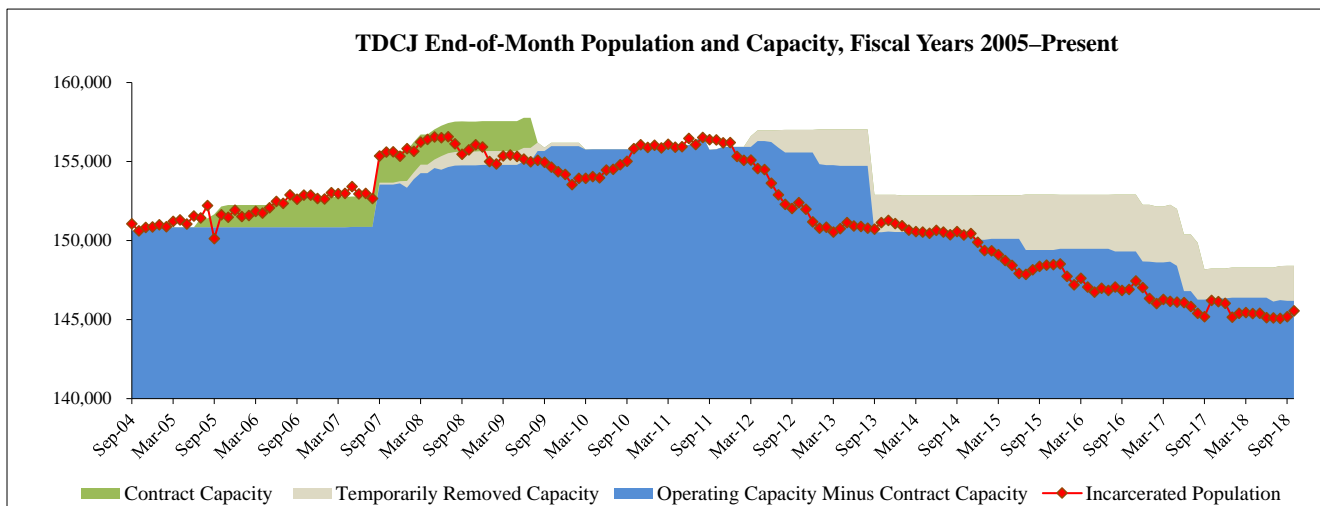
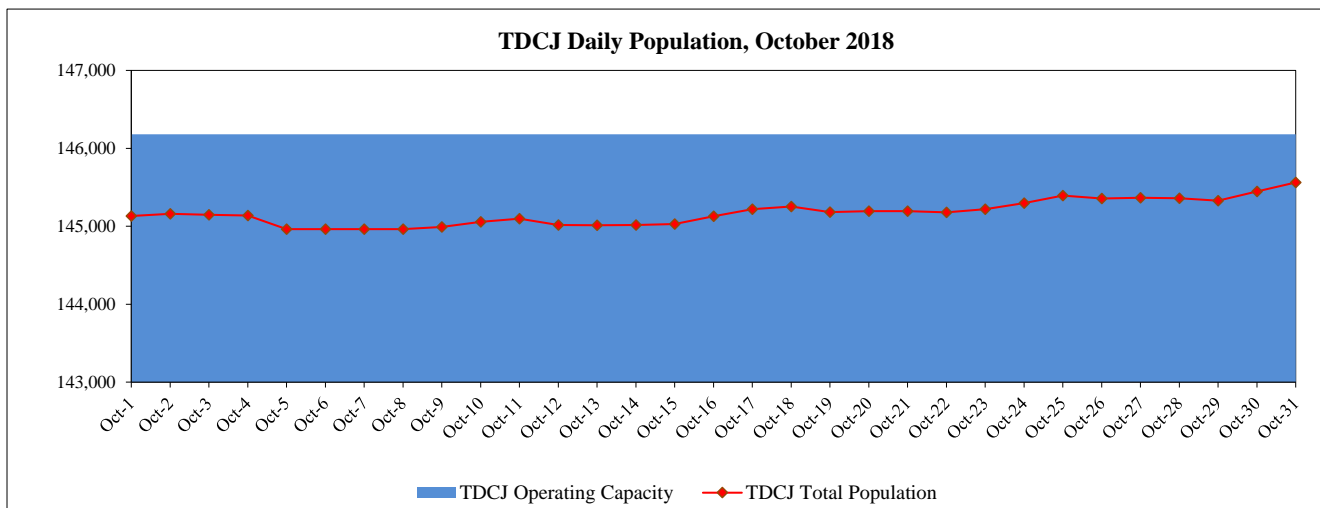


Monthly Tracking of Adult Correctional Population Indicators (November 2018)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
November 2017	↓ 146,148	152,432	0	0	0	0	146,335	187
December 2017	↓ 146,038	152,432	0	0	0	0	146,335	297
January 2018	↓ 145,154	152,488	56	0	0	56	146,388	1,234
February 2018	↑ 145,399	152,488	0	0	0	0	146,388	989
March 2018	↑ 145,451	152,488	0	0	0	0	146,388	937
April 2018	↓ 145,383	152,488	0	0	0	0	146,388	1,005
May 2018	↑ 145,398	152,488	0	0	0	0	146,388	990
June 2018	↓ 145,119	152,488	0	0	0	0	146,388	1,269
July 2018	↓ 145,113	152,228	0	-260	0	-260	146,139	1,026
August 2018	↓ 145,078	152,327	163	0	-64	99	146,234	1,156
September 2018	↑ 145,189	152,271	0	-56	0	-56	146,180	991
October 2018	↑ 145,562	152,271	0	0	0	0	146,180	618

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of October 2018, 2,216 beds had been temporarily removed from on-line bed capacity (1,900 due to staffing shortages, 260 due to a renovation project, and 56 due to a wheelchair conversion project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of October 2018, was 3,029.

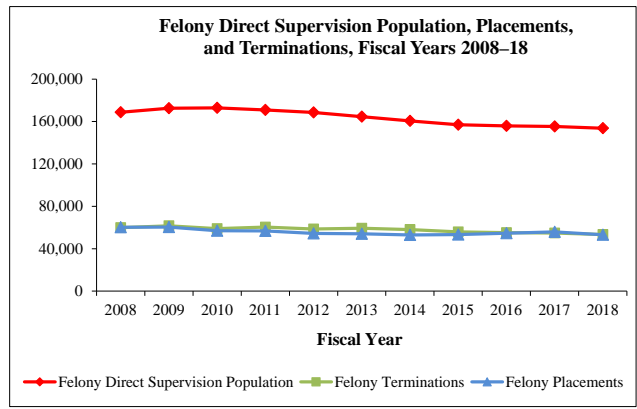
Capacity Adjustments and Other Notes:

- As of September 2018, 56 beds were temporarily removed from capacity due to a wheelchair conversion project at the Duncan Unit.
- As of August 2018, 163 sheltered housing beds (Jester III Unit - 54 beds, Telford Unit - 95 beds, and Carole Young Unit - 14 beds) have been added to capacity and 64 beds at the Henley State Jail were converted from IPTC beds to ISF beds.
- As of July 2018, 260 beds have been temporarily removed from capacity at the Neal Unit as part of a renovation project.
- In January 2018, TDCJ temporarily added 56 beds to capacity at the East Texas Treatment Facility when a dorm was converted from ISF to SAFFP beds.

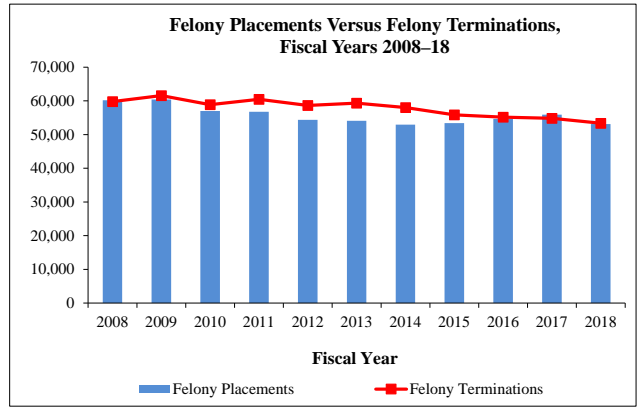
Monthly Tracking of Adult Correctional Population Indicators (November 2018)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

Individuals Under Direct Supervision			Supervision Placements <sup>2</sup>		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Oct-2017	155,061	80,780	Oct-2017	4,812	7,122
Nov-2017	154,801	80,324	Nov-2017	4,241	6,537
Dec-2017	154,244	79,149	Dec-2017	3,596	5,009
Jan-2018	153,617	78,661	Jan-2018	4,281	6,846
Feb-2018	153,338	78,192	Feb-2018	4,163	6,601
Mar-2018	153,330	77,780	Mar-2018	4,496	6,592
Apr-2018	153,388	77,771	Apr-2018	4,556	6,944
May-2018	153,076	77,823	May-2018	4,739	7,174
Jun-2018	152,816	77,761	Jun-2018	4,399	6,723
Jul-2018	152,290	76,937	Jul-2018	4,181	6,056
Aug-2018	152,797	77,278	Aug-2018	5,407	7,587
Sep-2018	152,615	77,164	Sep-2018	4,010	6,107
Average	153,448	78,302	Total	52,881	79,298

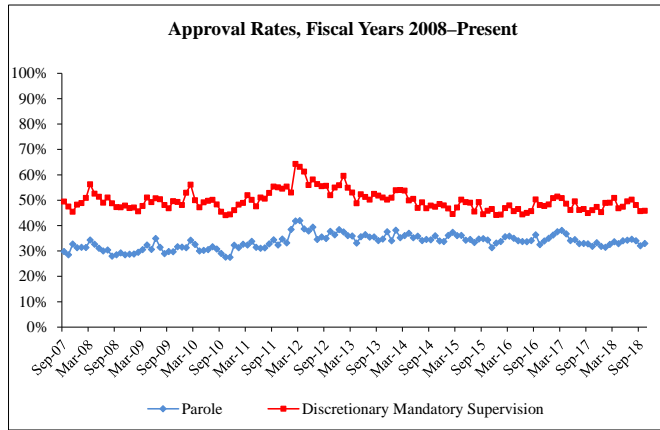


Successful Supervision Terminations <sup>3</sup>			Unsuccessful Supervision Terminations <sup>4</sup>		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Oct-2017	2,262	5,217	Oct-2017	2,089	1,722
Nov-2017	2,030	4,842	Nov-2017	1,750	1,533
Dec-2017	1,808	4,402	Dec-2017	1,592	1,288
Jan-2018	2,129	4,914	Jan-2018	2,020	1,677
Feb-2018	2,176	5,048	Feb-2018	1,999	1,528
Mar-2018	2,499	5,198	Mar-2018	2,001	1,628
Apr-2018	2,439	5,263	Apr-2018	2,107	1,625
May-2018	2,443	5,310	May-2018	2,119	1,619
Jun-2018	2,318	4,756	Jun-2018	2,079	1,559
Jul-2018	2,090	4,809	Jul-2018	1,956	1,518
Aug-2018	2,406	5,335	Aug-2018	2,510	1,743
Sep-2018	2,022	4,419	Sep-2018	1,801	1,326
Total	26,622	59,513	Total	24,023	18,766



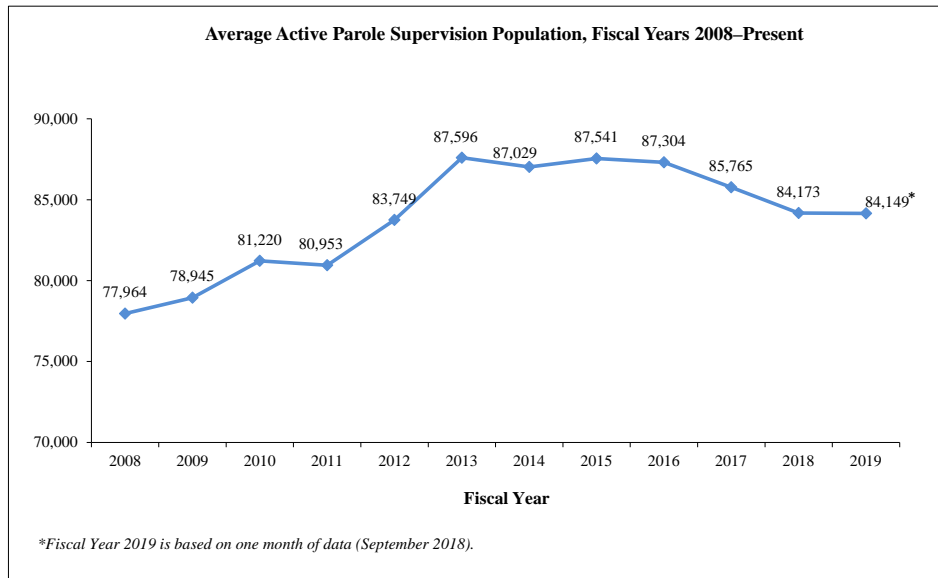
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Nov-2017	6,598	2,194	Nov-2017	1,520	719
Dec-2017	6,397	2,034	Dec-2017	1,498	679
Jan-2018	6,377	2,007	Jan-2018	1,567	767
Feb-2018	5,934	1,933	Feb-2018	1,552	761
Mar-2018	6,625	2,230	Mar-2018	1,539	783
Apr-2018	6,355	2,091	Apr-2018	1,582	740
May-2018	7,259	2,471	May-2018	1,818	862
Jun-2018	6,720	2,304	Jun-2018	1,598	792
Jul-2018	6,819	2,359	Jul-2018	1,622	815
Aug-2018	7,164	2,438	Aug-2018	1,631	784
Sep-2018	6,127	1,965	Sep-2018	1,400	639
Oct-2018	6,731	2,217	Oct-2018	1,791	821
Total	79,106	26,243	Total	19,118	9,162



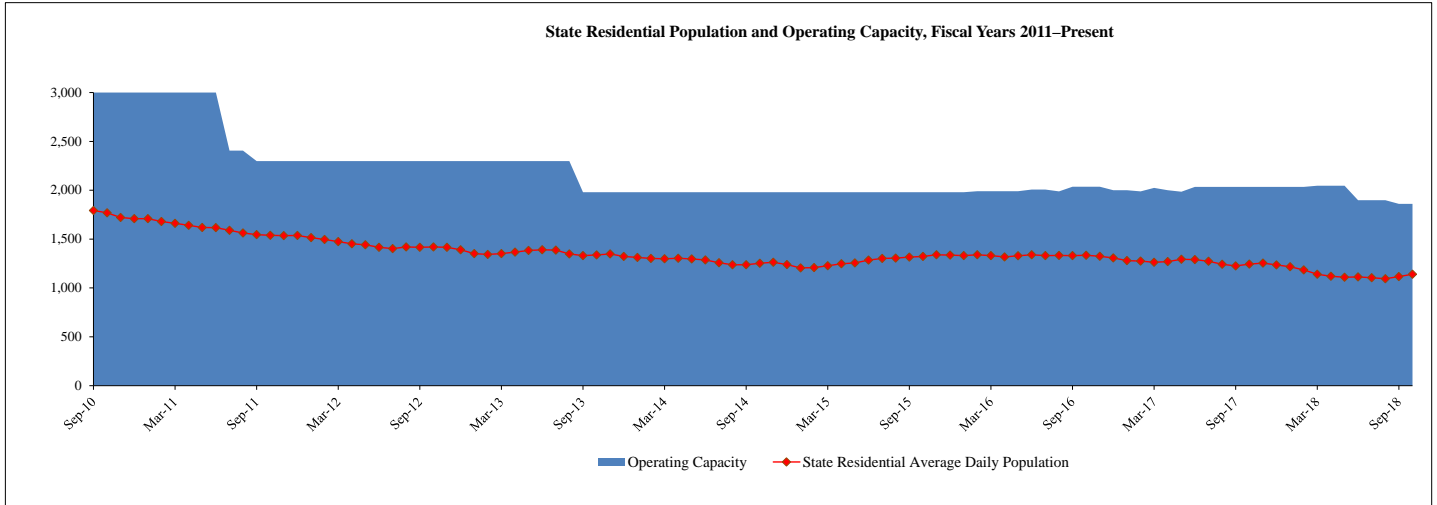
Parole Supervision Population

Month/Year	Total Population (End of Month)
Oct-2017	84,494
Nov-2017	84,414
Dec-2017	84,003
Jan-2018	84,163
Feb-2018	83,965
Mar-2018	83,845
Apr-2018	83,752
May-2018	84,091
Jun-2018	84,195
Jul-2018	84,325
Aug-2018	84,315
Sep-2018	84,149



\*Fiscal Year 2019 is based on one month of data (September 2018).

<sup>1-4</sup> All footnotes are detailed on page 5.



Month/Year	Residential Populations (Average Daily Population)			
	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Nov-2017	1,036	135	83	1,254
Dec-2017	1,025	128	83	1,236
Jan-2018	1,007	132	78	1,217
Feb-2018	979	135	71	1,185
Mar-2018	924	138	78	1,140
Apr-2018	890	141	89	1,120
May-2018	877	135	98	1,110
Jun-2018	871	136	106	1,113
Jul-2018	866	126	114	1,106
Aug-2018	865	117	113	1,095
Sep-2018	899	109	109	1,117
Oct-2018	930	104	106	1,140
FY '18 thru Oct.	1,006	147	82	1,235
FY '19 thru Oct.	915	106	108	1,129
# change '18 to '19	-91	-41	26	-106
% change '18 to '19	-9.0%	-27.9%	31.7%	-8.6%

Month/Year	State Residential Admissions by Admission Type											
	New Commitments <sup>2</sup>			Multiple and Recommittments <sup>3</sup>			Parole Revocations <sup>6</sup>				Other <sup>7</sup>	Total Admissions <sup>8</sup>
	Determinate Sentence <sup>3</sup>	Indeterminate Sentence <sup>4</sup>	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Nov-2017	19	50	69	1	2	3	0	2	1	3	0	75
Dec-2017	12	38	50	0	0	0	2	3	3	8	5	63
Jan-2018	10	41	51	0	3	3	0	5	3	8	3	65
Feb-2018	13	56	69	0	2	2	0	0	1	1	1	73
Mar-2018	13	52	65	1	1	2	1	2	2	5	2	74
Apr-2018	12	44	56	0	3	3	1	2	3	6	1	66
May-2018	8	52	60	0	1	1	0	1	2	3	0	64
Jun-2018	14	61	75	0	2	2	0	0	0	0	0	77
Jul-2018	3	51	54	0	3	3	0	2	1	3	2	62
Aug-2018	10	61	71	0	2	2	1	3	2	6	6	85
Sep-2018	12	43	55	1	3	4	1	2	1	4	2	65
Oct-2018	14	52	66	0	3	3	1	3	5	9	0	78
FY '18 thru Oct.	19	109	128	0	0	0	2	7	7	16	5	149
FY '19 thru Oct.	26	95	121	1	6	7	2	5	6	13	2	143
# change '18 to '19	7	-14	-7	1	6	7	0	-2	-1	-3	-3	-6
% change '18 to '19	36.8%	-12.8%	-5.5%	N/A	N/A	N/A	0.0%	-28.6%	-14.3%	-18.8%	-60.0%	-4.0%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Nov-2017	17.5	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	5.0	7.0	16.2
Dec-2017	17.0	8.9	8.8	4.9	6.9	2.2	15.4
Jan-2018	17.5	N/A (No Releases)	10.7	1.4	10.1	0.7	16.1
Feb-2018	18.4	14.5	6.8	11.4	9.2	3.4	17.3
Mar-2018	17.8	10.7	N/A (No Releases)	15.4 <sup>9</sup>	6.8	7.1	16.8
Apr-2018	17.6	12.2	N/A (No Releases)	N/A (No Releases)	6.6	2.2	16.2
May-2018	17.3	N/A (No Releases)	10.0	5.6	5.8	6.0	16.2
Jun-2018	17.4	N/A (No Releases)	13.4	6.3	5.0	N/A (No Releases)	16.9
Jul-2018	17.6	N/A (No Releases)	2.4	5.8	7.5	5.1	16.4
Aug-2018	16.4	N/A (No Releases)	N/A (No Releases)	7.8	4.4	7.8	15.5
Sep-2018	16.6	N/A (No Releases)	8.8	5.6	5.3	0.3	15.4
Oct-2018	16.8	7.6	N/A (No Releases)	18.7 <sup>9</sup>	5.5	10.1 <sup>9</sup>	16.0
FY '18 thru Oct.	19.2	12.0	N/A	5.9	8.7	2.6	18.1
FY '19 thru Oct.	16.7	7.6	8.8	12.2	5.4	5.2	15.7
# change '18 to '19	-2.5	-4.4	N/A	6.3	-3.3	2.6	-2.4
% change '18 to '19	-13.0%	-36.7%	N/A	106.8%	-37.9%	100.0%	-13.3%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
352	8	360
353	9	362
358	9	367
373	9	382
375	8	383
369	9	378
364	12	376
364	13	377
367	11	378
376	12	388
356	15	371
328	17	345
367	11	378
342	16	358
-25	5	-20
-6.8%	45.5%	-5.3%

<sup>1-9</sup> All footnotes are detailed on page 5.

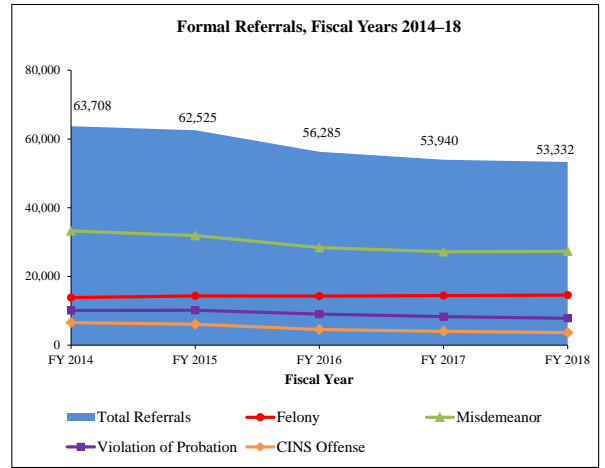
Capacity Adjustments and Other Notes:

- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJD operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJD operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

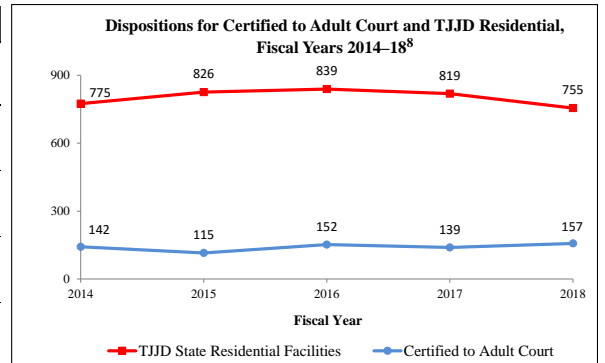
Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>

Month/Year	Felony Offense	Misdemeanor Offense <sup>2</sup>	Violation of Probation	Conduct in Need of Supervision <sup>3</sup>	Total Referrals
Oct-2017	1,248	2,367	727	328	4,670
Nov-2017	1,231	2,315	663	343	4,552
Dec-2017	1,000	2,133	600	243	3,976
Jan-2018	1,218	2,335	691	303	4,547
Feb-2018	1,348	2,597	636	357	4,938
Mar-2018	1,373	2,653	642	321	4,989
Apr-2018	1,410	2,919	779	383	5,491
May-2018	1,431	3,073	738	357	5,599
Jun-2018	1,020	1,791	564	260	3,635
Jul-2018	1,063	1,522	540	201	3,326
Aug-2018	1,067	1,705	584	233	3,589
Sep-2018	1,113	1,905	581	243	3,842
FY '18 thru Sept.	1,101	1,836	622	309	3,868
FY '19 thru Sept.	1,113	1,905	581	243	3,842
# change '18 to '19	12	69	-41	-66	-26
% change '18 to '19	1.1%	3.8%	-6.6%	-21.4%	-0.7%



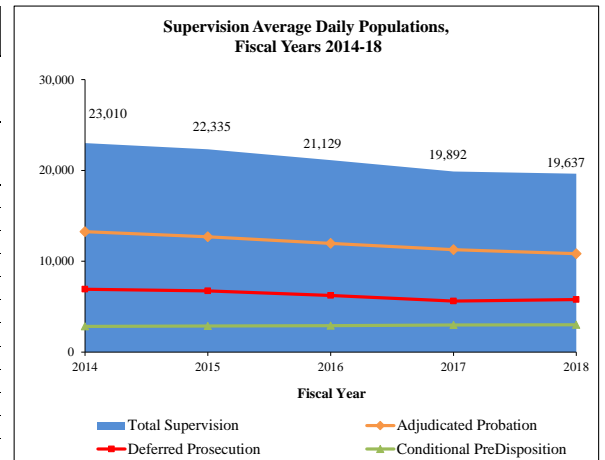
Dispositions by Disposition Type<sup>4</sup>

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY18 (Sept. 2017 - Nov. 2017)	39	202	3,174	3,048	2,371	3,195	12,029
Quarter 2, FY18 (Dec. 2017 - Feb. 2018)	34	169	2,985	3,201	2,423	3,099	11,911
Quarter 3, FY18 (March 2018 - May 2018)	36	194	3,584	4,143	2,777	3,560	14,294
Quarter 4, FY18 (June 2018 - Aug. 2018)	49	190	3,448	3,775	2,384	3,197	13,043



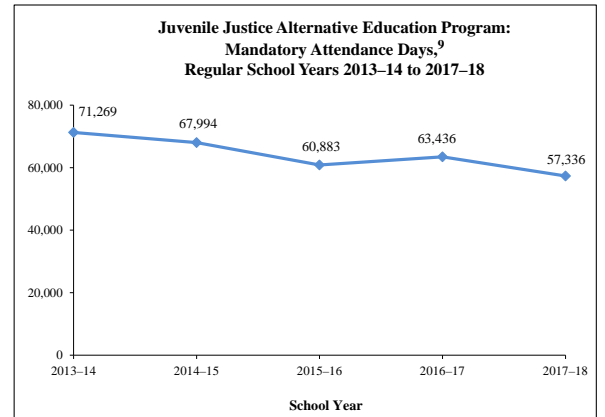
Supervision Populations by Supervision Type  
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision <sup>5</sup>		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Oct-2017	2,848	5,670	11,462	19,980	1,592	1,962	2,722
Nov-2017	2,932	5,620	11,461	20,013	1,590	2,019	2,751
Dec-2017	3,012	5,442	11,343	19,797	1,562	2,013	2,758
Jan-2018	2,980	5,240	11,029	19,249	1,529	1,961	2,846
Feb-2018	3,098	5,323	10,966	19,387	1,500	2,003	2,905
Mar-2018	3,347	5,527	10,833	19,707	1,674	1,961	3,066
Apr-2018	3,385	5,845	10,881	20,111	1,650	1,991	3,124
May-2018	3,534	6,144	10,936	20,614	1,686	2,036	3,260
Jun-2018	3,433	6,589	11,011	21,033	1,714	2,026	3,242
Jul-2018	3,129	6,813	11,099	21,041	1,704	2,041	2,986
Aug-2018	2,861	6,751	11,159	20,771	1,720	2,006	2,735
Sep-2018	2,799	6,561	11,225	20,585	1,713	2,015	2,584



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days <sup>7</sup>
Oct-2017	373	94	109	6,360
Nov-2017	393	94	74	5,187
Dec-2017	374	56	76	4,690
Jan-2018	390	94	106	4,666
Feb-2018	412	122	68	6,011
Mar-2018	470	94	64	5,580
Apr-2018	488	134	88	8,220
May-2018	435	76	127	8,485
Jun-2018	214	7	51	551
Jun-2018 (summer school)	108	7	35	782
Jul-2018 (summer school)	44	0	5	145
Aug-2018	360	92	99	2,826
Sep-2018	380	65	45	5,843



<sup>1-9</sup> All footnotes are detailed on page 5.

**Supplemental Definition and Classification**

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

<sup>9</sup> This calculation included a juvenile who had an unusually long length of stay.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.