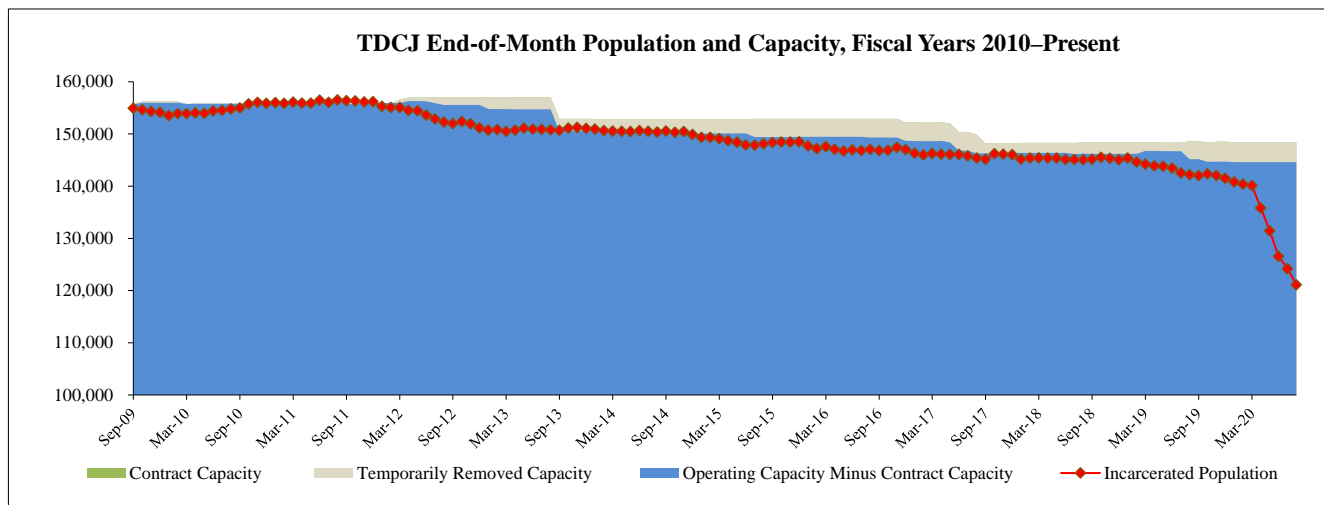
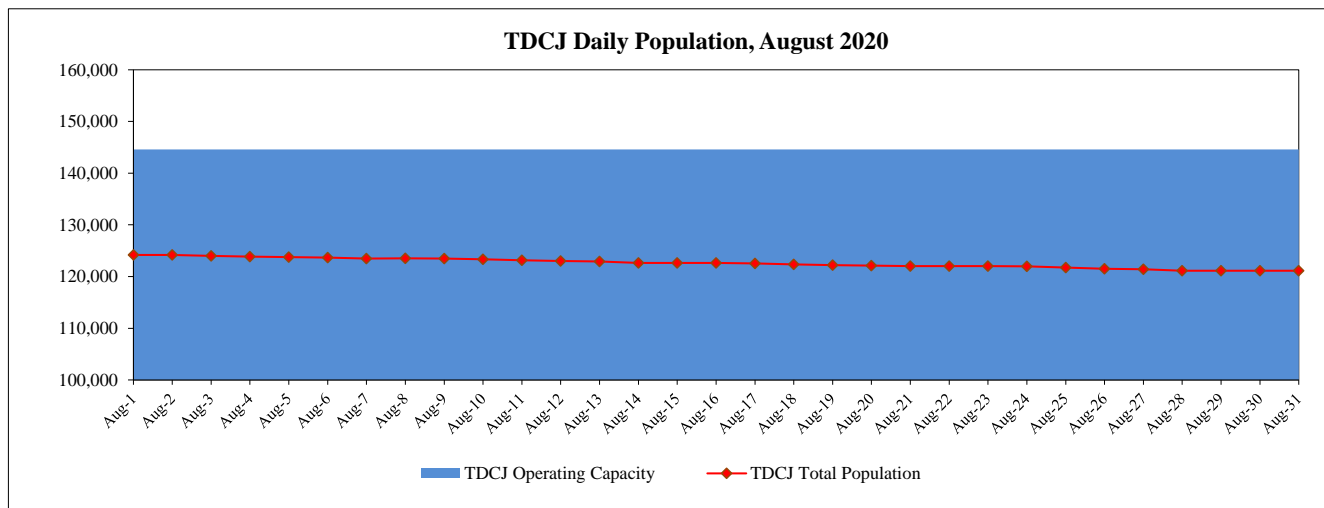


Monthly Tracking of Adult Correctional Population Indicators (September 2020)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
September 2019	142,048	151,200	0	0	0	145,152	3,104	
October 2019	142,378	150,691	0	-459	-50	144,663	2,285	
November 2019	142,038	150,734	260	-186	-31	144,705	2,667	
December 2019	141,549	150,734	0	0	0	144,705	3,156	
January 2020	140,819	150,618	0	-116	0	144,593	3,774	
February 2020	140,419	150,618	0	0	0	144,593	4,174	
March 2020	140,124	150,618	0	0	0	144,593	4,469	
April 2020	135,833	150,618	0	0	0	144,593	8,760	
May 2020	131,483	150,618	0	0	0	144,593	13,110	
June 2020	126,590	150,618	0	0	0	144,593	18,003	
July 2020	124,181	150,618	0	0	0	144,593	20,412	
August 2020	121,128	150,618	0	0	0	144,593	23,465	

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of August 2020, 3,828 beds had been temporarily removed from on-line bed capacity (3,379 due to staffing shortages, 353 due to construction for sheltered housing, 56 due to a wheelchair conversion project, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of August 2020 was 2,961.

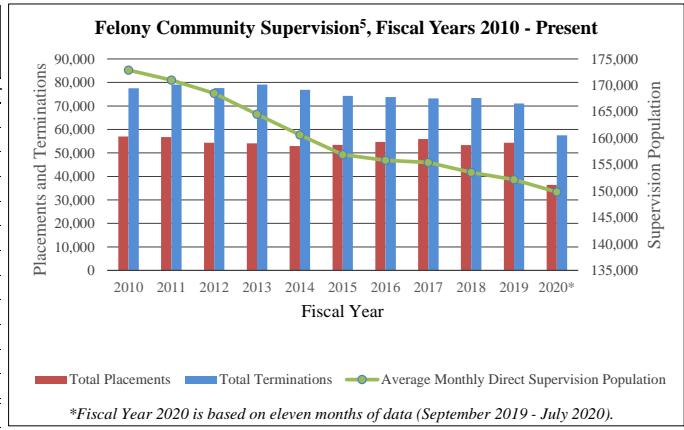
Capacity Adjustments and Other Notes:

- As of January 2020, agency capacity was temporarily reduced by 116 beds (Rudd Unit - 68 and Jordan-Baten Unit - 48) due to the conversion of transfer facility beds to ISF beds.
- As of November 2019, there was a net increase of 43 beds to agency capacity. Capacity was reduced by 186 beds at the Stiles unit due to conversion to sheltered housing, reduced by 31 beds (McConnell Unit - 4, Ferguson Unit - 4, Allred Unit - 6, Eastham Unit - 10, Mountain View Unit - 1, Robertson Unit - 6) due to the conversion of cells to medical triage rooms, and increased by 260 beds at the Neal Unit due to the completion of maintenance project.
- As of October 2019, agency capacity was reduced by 509 beds. This change to capacity included a temporary reduction of 459 beds with 252 beds (Smith Unit) due to staffing shortages, 40 beds (Ellis Unit) due to a renovation project, 167 beds (Pack Unit) for the construction of sheltered housing, and permanent reductions of 50 beds (Ramsey Unit - 26 and Byrd Unit - 24) for the conversion of space to accommodate dayroom accessible restrooms.
- As of August 2019, agency capacity was modified due to staffing shortages resulting in a temporary net reduction of 1,625 beds (removed from capacity: Connally Unit - 432, Daniel Unit - 376, Michael Unit - 321, Wallace Unit - 252, Stevenson Unit - 252, and Lynaugh Unit - 260; returned to capacity: Rudd Unit - 136, Telford Unit - 84, and Jordan-Baten Unit - 48). The changes to capacity were made to more effectively manage staffing shortages.

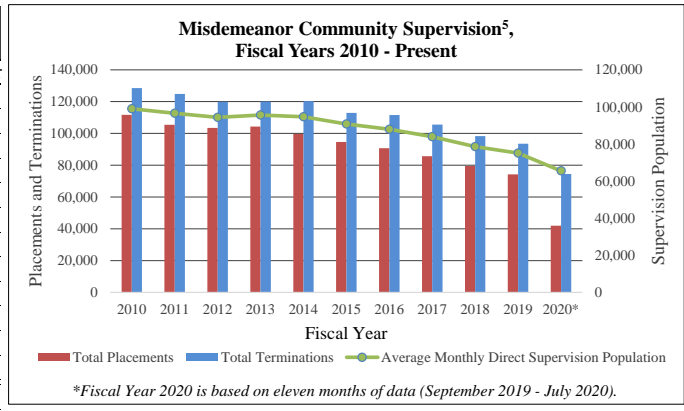
Monthly Tracking of Adult Correctional Population Indicators (September 2020)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision (End of Month)			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Aug-2019	152,117	72,760	Aug-2019	5,015	6,414
Sep-2019	151,765	72,089	Sep-2019	3,992	5,191
Oct-2019	152,690	71,899	Oct-2019	5,364	6,367
Nov-2019	152,403	70,930	Nov-2019	3,991	4,726
Dec-2019	152,032	69,897	Dec-2019	3,842	4,229
Jan-2020	151,936	69,539	Jan-2020	4,573	6,050
Feb-2020	152,167	69,221	Feb-2020	4,292	5,432
Mar-2020	150,735	66,828	Mar-2020	2,923	2,637
Apr-2020	148,362	62,248	Apr-2020	1,218	319
May-2020	146,161	57,922	May-2020	1,200	590
Jun-2020	145,231	55,889	Jun-2020	2,468	3,093
Jul-2020	144,637	54,139	Jul-2020	2,567	3,355
Average	150,020	66,113	Total	41,445	48,403

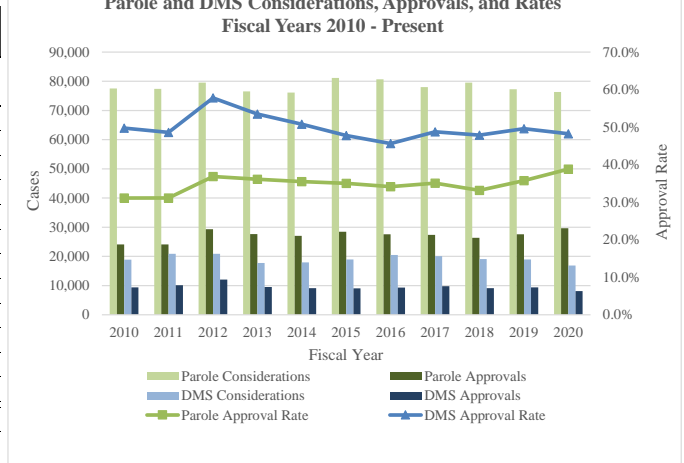


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Aug-2019	2,390	5,122	Aug-2019	2,054	1,507
Sep-2019	2,099	4,542	Sep-2019	1,616	1,161
Oct-2019	2,299	5,040	Oct-2019	1,991	1,358
Nov-2019	1,983	4,381	Nov-2019	1,528	1,098
Dec-2019	1,886	4,034	Dec-2019	1,503	986
Jan-2020	2,272	4,732	Jan-2020	1,753	1,320
Feb-2020	2,146	4,646	Feb-2020	1,839	1,170
Mar-2020	2,469	4,569	Mar-2020	1,459	814
Apr-2020	2,315	4,863	Apr-2020	812	259
May-2020	2,210	4,789	May-2020	766	296
Jun-2020	2,410	4,332	Jun-2020	1,059	517
Jul-2020	2,144	4,355	Jul-2020	1,077	524
Total	26,623	55,405	Total	17,457	11,010



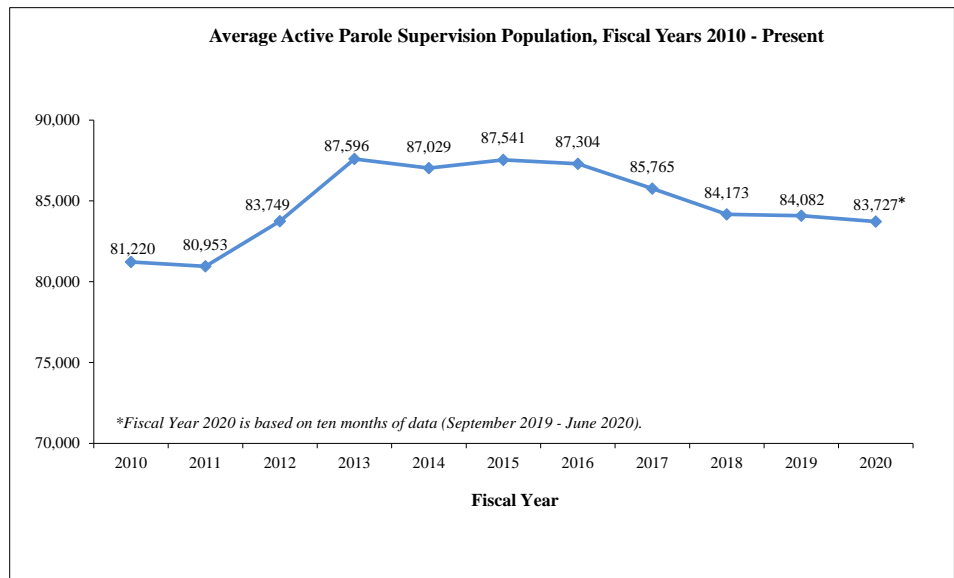
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Sep-2019	6,378	41.7%	Sep-2019	1,450	50.5%
Oct-2019	6,554	38.8%	Oct-2019	1,516	47.0%
Nov-2019	6,491	40.2%	Nov-2019	1,206	46.7%
Dec-2019	5,193	37.7%	Dec-2019	1,260	47.4%
Jan-2020	6,604	38.4%	Jan-2020	1,668	48.7%
Feb-2020	6,231	39.4%	Feb-2020	1,466	48.5%
Mar-2020	7,139	39.5%	Mar-2020	1,630	49.1%
Apr-2020	5,333	40.6%	Apr-2020	1,420	46.5%
May-2020	6,740	37.7%	May-2020	1,304	47.6%
Jun-2020	6,565	36.3%	Jun-2020	1,307	44.2%
Jul-2020	6,906	38.0%	Jul-2020	1,491	50.6%
Aug-2020	6,190	37.7%	Aug-2020	1,148	51.7%
Average	6,360	38.8%	Average	1,406	48.2%

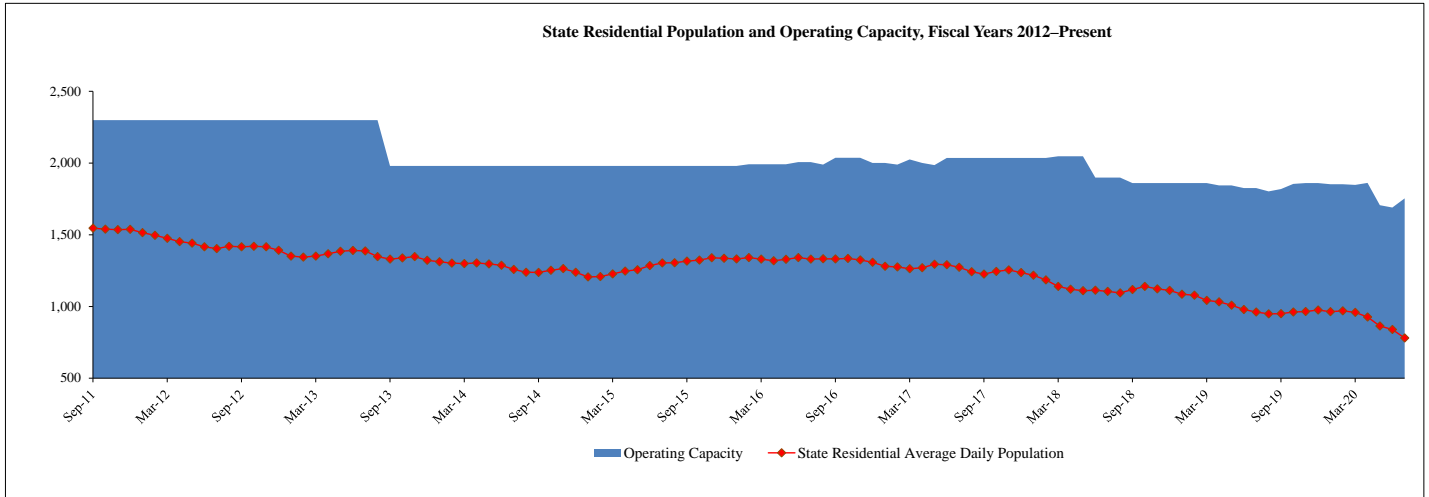


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Jul-2019	83,560
Aug-2019	84,259
Sep-2019	84,006
Oct-2019	83,954
Nov-2019	84,197
Dec-2019	83,875
Jan-2020	83,722
Feb-2020	83,773
Mar-2020	83,491
Apr-2020	83,384
May-2020	83,442
Jun-2020	83,423



¹⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Aug-2019	778	75	96	949
Sep-2019	777	82	90	949
Oct-2019	784	83	94	961
Nov-2019	783	76	106	965
Dec-2019	789	78	109	976
Jan-2020	789	76	99	964
Feb-2020	796	85	88	969
Mar-2020	792	87	80	959
Apr-2020	768	85	73	926
May-2020	730	70	64	864
Jun-2020	710	74	55	839
Jul-2020	672	60	48	780
FY '19 thru July	848	103	110	1,062
FY '20 thru July	763	78	82	923
# change '19 to '20 ¹⁰	-86	-26	-28	-139
% change '19 to '20 ¹⁰	-10.1%	-24.7%	-25.2%	-13.1%

State Residential Admissions by Admission Type												
Month/Year	New Commitments ²			Multiple and Recommitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Reccommitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Aug-2019	17	61	78	1	4	5	0	1	1	2	2	87
Sep-2019	13	37	50	2	2	4	0	0	0	0	3	57
Oct-2019	14	54	68	2	3	5	2	1	0	3	8	84
Nov-2019	17	41	58	1	2	3	0	2	0	2	2	65
Dec-2019	9	44	53	0	1	1	1	0	1	2	6	62
Jan-2020	9	47	56	0	3	3	0	2	0	2	2	63
Feb-2020	8	33	41	0	1	1	1	1	1	3	3	48
Mar-2020	12	37	49	0	0	0	1	2	1	4	3	56
Apr-2020	2	7	9	0	0	0	0	1	0	1	1	11
May-2020	2	10	12	0	0	0	2	1	1	4	2	18
Jun-2020	4	16	20	0	2	2	1	2	2	5	2	29
Jul-2020	0	1	1	0	0	0	0	0	1	1	0	2
FY '19 thru July	105	517	622	5	26	31	10	22	20	52	19	724
FY '20 thru July	90	327	417	5	14	19	8	12	7	27	32	495
# change '19 to '20	-15	-190	-205	0	-12	-12	-2	-10	-13	-25	13	-229
% change '19 to '20	-14.3%	-36.8%	-33.0%	0.0%	-46.2%	-38.7%	-20.0%	-45.5%	-65.0%	-48.1%	68.4%	-31.6%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Aug-2019	16.8	29.6 ⁹	21.6 ⁹	5.4	5.4	8.2	16.2
Sep-2019	16.4	N/A (No Releases)	N/A (No Releases)	16.3 ⁹	5.6	0.2	16.0
Oct-2019	16.9	13.0	11.4 ⁹	1.9	N/A (No Releases)	0.1	15.9
Nov-2019	17.3	16.0	N/A (No Releases)	5.9	8.0	1.7	15.1
Dec-2019	16.9	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	1.4	15.8
Jan-2020	16.2	8.9	6.8	7.1	N/A (No Releases)	2.0	15.2
Feb-2020	17.4	9.9	10.2	8.8	N/A (No Releases)	1.1	16.2
Mar-2020	19.6	9.7	13.3	5.5	N/A (No Releases)	1.6	18.0
Apr-2020	13.9	7.5	N/A (No Releases)	0.8 ⁹	N/A (No Releases)	3.0	12.9
May-2020	16.6	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	2.7	16.1
Jun-2020	16.9	11.5	N/A (No Releases)	7.1	N/A (No Releases)	1.0	16.0
Jul-2020	16.7	10.5	14.4	N/A (No Releases)	4.6	7.0	16.1
FY '19 thru July	16.3	11.5	10.6	8.4	5.3	4.3	15.3
FY '20 thru July	16.8	11.4	11.1	7.7	6.2	2.1	15.7
# change '19 to '20	0.5	-0.1	0.5	-0.7	0.9	-2.2	0.4
% change '19 to '20	3.1%	-0.7%	4.7%	-8.3%	17.0%	-51.2%	2.6%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice	Interstate Compact (transfers-in)	Total Parole Population
375	16	391
348	20	368
322	20	342
308	18	326
297	17	314
297	14	311
287	15	302
281	13	294
284	16	300
307	18	325
295	18	313
295	15	310
356	18	374
302	17	319
-54	-1	-55
-15.1%	-6.3%	-14.7%

¹⁻⁹ All footnotes are detailed on page 5.

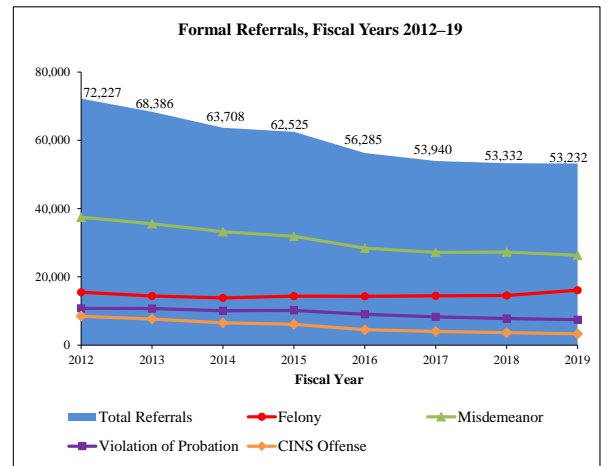
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

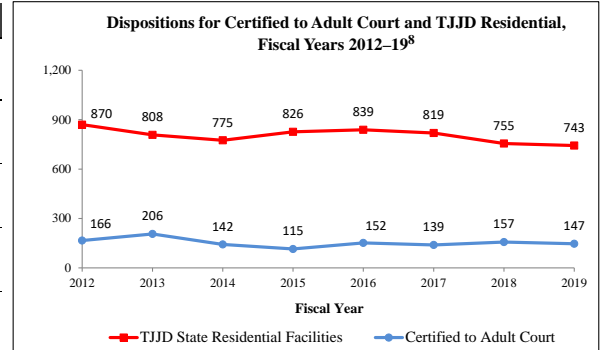
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Aug-2019	1,226	1,522	572	229	3,549
Sep-2019	1,428	1,954	587	266	4,235
Oct-2019	1,513	2,308	718	304	4,843
Nov-2019	1,280	2,071	539	280	4,170
Dec-2019	1,320	2,068	528	246	4,162
Jan-2020	1,494	2,461	663	320	4,938
Feb-2020	1,508	2,367	615	295	4,785
Mar-2020	1,092	1,590	398	211	3,291
Apr-2020	700	702	169	95	1,666
May-2020	820	779	239	136	1,974
Jun-2020	899	970	263	119	2,251
Jul-2020	741	783	177	105	1,806
FY '19 thru July	14,844	24,772	6,877	3,100	49,593
FY '20 thru July	12,795	18,053	4,896	2,377	38,121
# change '19 to '20	-2,049	-6,719	-1,981	-723	-11,472
% change '19 to '20	-13.8%	-27.1%	-28.8%	-23.3%	-23.1%



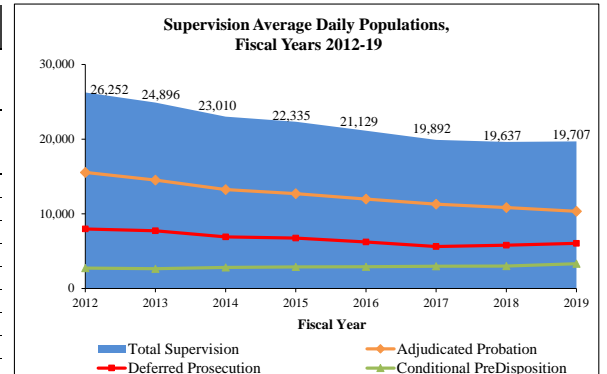
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY19 (June 2019 - Aug. 2019)	37	192	3,179	3,272	2,401	3,482	12,563
Quarter 1, FY20 (Sept. 2019 - Nov. 2019)	36	187	2,970	2,892	2,303	3,532	11,920
Quarter 2, FY20 (Dec. 2019 - Feb. 2020)	21	160	2,782	3,178	2,582	3,489	12,212
Quarter 3, FY20 (Mar. 2020 - May 2020)	9	103	1,238	1,512	1,713	2,418	6,993



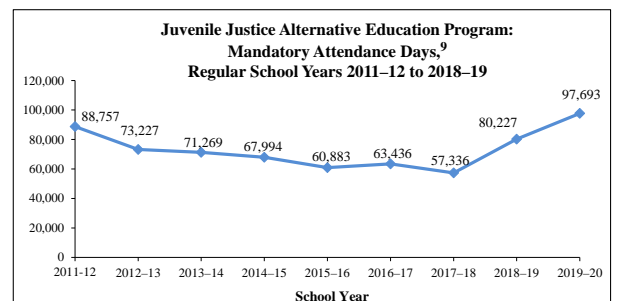
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Aug-2019	3,224	6,609	10,220	20,053	1,253	1,483	2,319
Sep-2019	3,207	6,418	10,241	19,866	1,219	1,483	2,317
Oct-2019	3,344	6,006	10,218	19,568	1,190	1,488	2,464
Nov-2019	3,452	5,644	10,234	19,330	1,201	1,495	2,539
Dec-2019	3,582	5,433	10,123	19,138	1,233	1,467	2,523
Jan-2020	3,634	5,157	9,981	18,772	1,254	1,409	2,595
Feb-2020	3,679	5,183	9,973	18,835	1,240	1,423	2,696
Mar-2020	3,787	5,204	9,852	18,842	1,212	1,392	2,697
Apr-2020	3,811	4,671	9,275	17,757	1,212	1,241	2,467
May-2020	3,789	4,155	8,756	16,700	1,195	1,163	2,372
Jun-2020	3,553	3,742	8,398	15,693	1,191	1,079	2,321
Jul-2020	3,290	3,486	8,150	14,926	1,192	958	2,213



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Aug-2019	708	210	202	5,641
Sep-2019	790	158	79	11,827
Oct-2019	799	193	182	13,727
Nov-2019	738	145	199	9,762
Dec-2019	725	116	126	8,593
Jan-2020	746	170	147	9,929
Feb-2020	785	175	131	11,155
Mar-2020	778	77	84	7,172
Apr-2020	699	22	99	10,966
May-2020	533	10	154	8,532
Jun-2020	133	0	16	389
Jun-2020 (summer school)	66	1	8	741
Jul-2020 (summer school)	50	0	5	66



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁵ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.