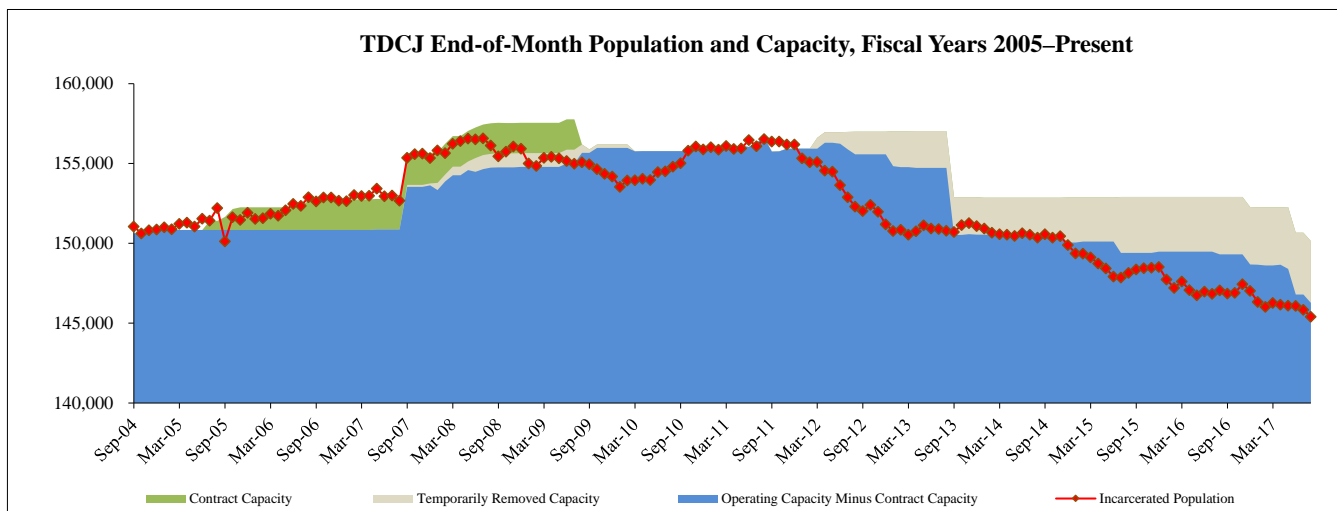
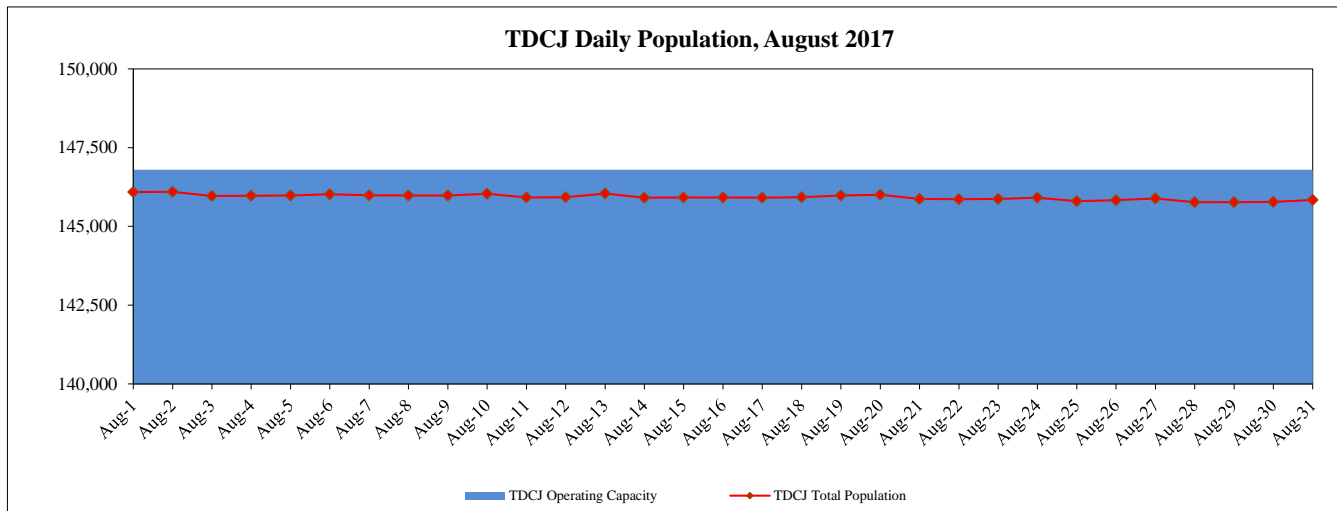


Monthly Tracking of Adult Correctional Population Indicators (September 2017)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
September 2016	146,854	155,534	0	0	0	0	149,313	2,459
October 2016	146,904	155,534	0	0	0	0	149,313	2,409
November 2016	147,445	155,534	0	0	0	0	149,313	1,868
December 2016	147,034	154,867	0	0	-667	-667	148,672	1,638
January 2017	146,337	154,859	0	0	-8	-8	148,665	2,328
February 2017	146,020	154,803	0	-56	0	-56	148,611	2,591
March 2017	146,273	154,803	0	0	0	0	148,611	2,338
April 2017	146,158	154,857	56	0	-2	54	148,663	2,505
May 2017	146,107	154,585	0	0	-272	-272	148,402	2,295
June 2017	146,085	152,916	0	0	-1,669	-1,669	146,799	714
July 2017	145,840	152,916	0	0	0	0	146,799	959
August 2017	145,409	152,364	376	0	-928	-552	146,269	860

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of August 2017, 1,900 beds had been temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,240 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of August 2017, was 3,089.

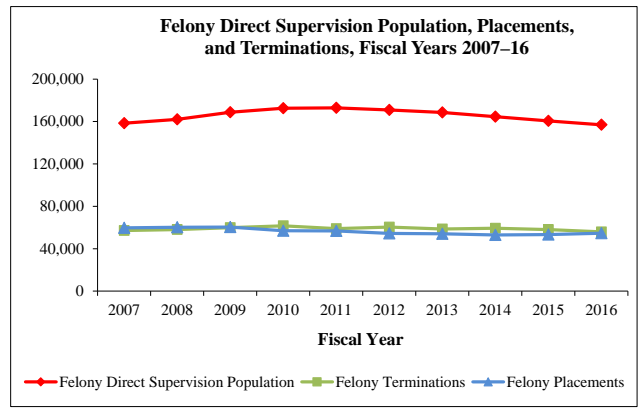
Capacity Adjustments and Other Notes:

- In August 2017, TDCJ capacity decreased by 552 beds (928 beds were removed from capacity and 376 beds were returned to capacity). Of the beds removed from capacity, 508 beds* were removed when the Ware Unit was closed as part of the budget reductions directed by the 85th Legislature, 80 beds were removed at the Roach Unit in conjunction with the closing of the ISF, and 340 beds were removed at the Rudd Unit when the mission was changed from a transfer facility to an ISF. Additionally, during the month of August 376 beds were returned to capacity when an expansion dorm at the Wallace Unit was reopened. *The closure of the 916-bed Ware Unit reduced TDCJ capacity by only 508 beds because 408 beds had been temporarily removed from capacity due to staffing shortages.
- In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.
- In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFF beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.
- In February 2017, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFF to ISF beds.
- In January 2017, TDCJ permanently removed 8 beds from capacity at the Holliday Unit to accommodate wheelchair accessibility.
- In December 2016, TDCJ permanently removed 667 beds from capacity at the Kegans State Jail when the facility was repurposed as an ISF.

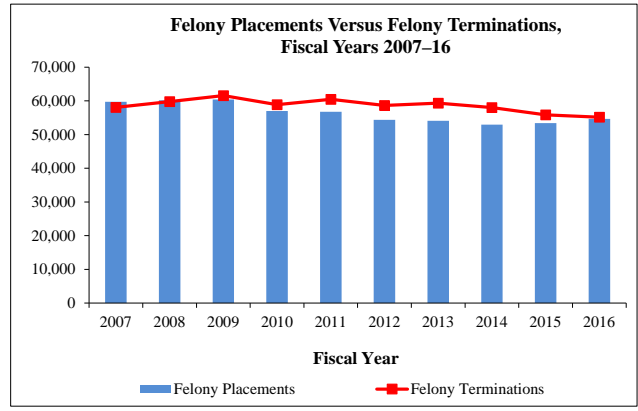
Monthly Tracking of Adult Correctional Population Indicators (September 2017)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Offenders Under Direct Supervision (End of Month)			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Aug. 2016	155,167	86,098	Aug. 2016	5,052	8,243
Sep. 2016	155,012	86,044	Sep. 2016	4,626	7,500
Oct. 2016	154,985	85,602	Oct. 2016	4,651	7,461
Nov. 2016	155,030	85,274	Nov. 2016	4,437	6,707
Dec. 2016	154,654	84,383	Dec. 2016	3,878	5,740
Jan. 2017	154,925	84,214	Jan. 2017	4,805	7,494
Feb. 2017	155,489	84,079	Feb. 2017	4,534	7,072
Mar. 2017	156,083	84,202	Mar. 2017	5,187	7,904
Apr. 2017	155,952	83,311	Apr. 2017	4,335	6,558
May 2017	156,096	83,241	May 2017	4,913	7,738
Jun. 2017	156,222	82,915	Jun. 2017	5,018	7,335
Jul. 2017	155,799	81,853	Jul. 2017	4,284	6,210
Average	155,451	84,268	Total	55,720	85,962

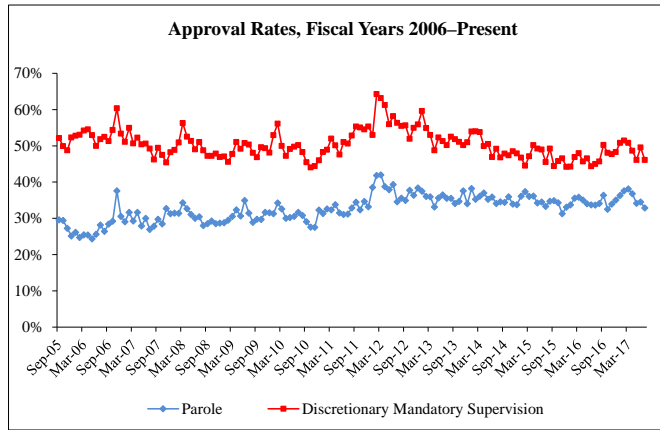


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Aug. 2016	2,503	5,656	Aug. 2016	2,141	1,956
Sep. 2016	2,133	5,469	Sep. 2016	1,998	1,812
Oct. 2016	2,311	5,670	Oct. 2016	1,999	1,663
Nov. 2016	2,080	5,073	Nov. 2016	1,803	1,621
Dec. 2016	1,765	4,747	Dec. 2016	1,672	1,403
Jan. 2017	2,249	5,399	Jan. 2017	2,067	1,710
Feb. 2017	2,094	5,246	Feb. 2017	1,918	1,739
Mar. 2017	2,597	5,663	Mar. 2017	2,160	1,996
Apr. 2017	2,412	5,652	Apr. 2017	1,894	1,554
May 2017	2,539	5,821	May 2017	2,206	1,820
Jun. 2017	2,318	5,191	Jun. 2017	2,197	1,893
Jul. 2017	2,148	5,130	Jul. 2017	1,986	1,672
Total	27,149	64,717	Total	24,041	20,839



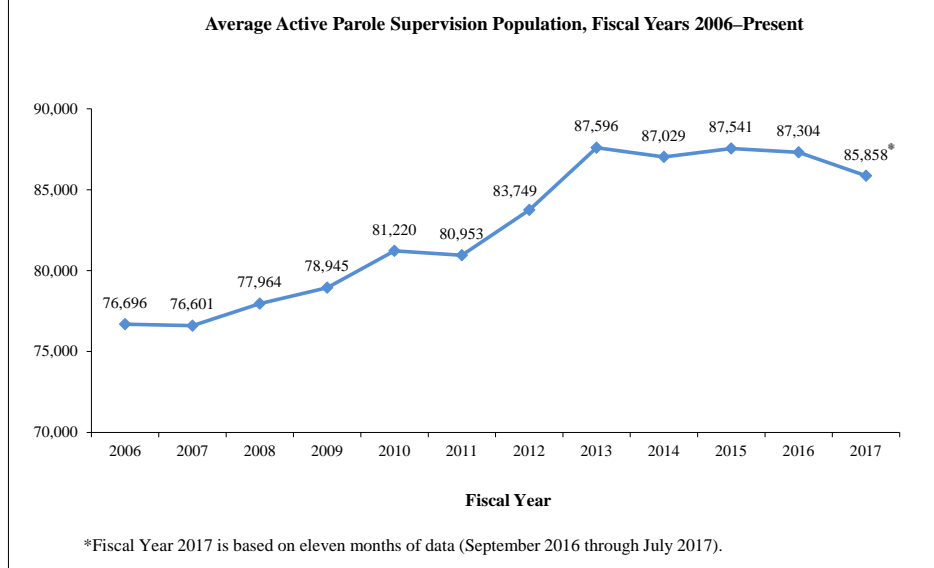
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Sep. 2016	6,867	2,499	Sep. 2016	1,693	851
Oct. 2016	6,188	2,011	Oct. 2016	1,670	803
Nov. 2016	5,558	1,885	Nov. 2016	1,532	731
Dec. 2016	6,087	2,132	Dec. 2016	1,685	814
Jan. 2017	6,351	2,306	Jan. 2017	1,740	884
Feb. 2017	6,782	2,550	Feb. 2017	1,565	805
Mar. 2017	6,369	2,427	Mar. 2017	1,816	923
Apr. 2017	6,072	2,233	Apr. 2017	1,673	814
May 2017	6,993	2,386	May 2017	1,731	798
Jun. 2017	7,559	2,608	Jun. 2017	1,778	881
Jul. 2017	6,324	2,078	Jul. 2017	1,459	673
Aug. 2017	6,824	2,248	Aug. 2017	1,751	815
Total	77,974	27,363	Total	20,093	9,792



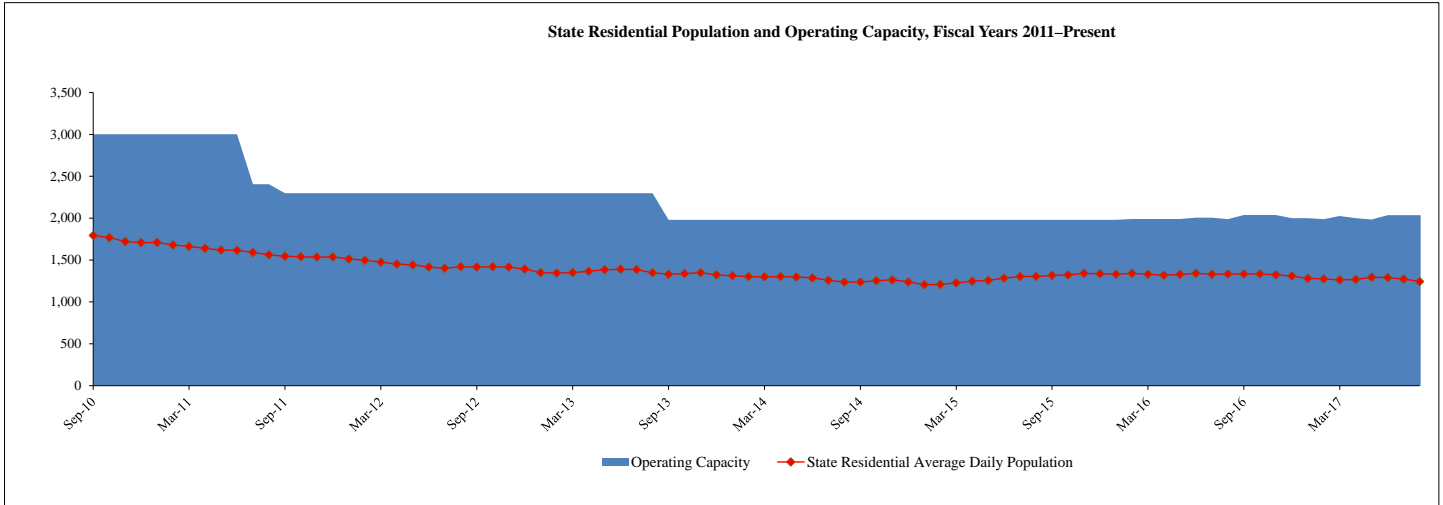
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Aug. 2016	86,482
Sep. 2016	86,315
Oct. 2016	86,118
Nov. 2016	86,096
Dec. 2016	86,078
Jan. 2017	85,914
Feb. 2017	86,132
Mar. 2017	85,824
Apr. 2017	85,769
May 2017	85,545
Jun. 2017	85,382
Jul. 2017	85,260



*Fiscal Year 2017 is based on eleven months of data (September 2016 through July 2017).

¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Sep-2016	1,063	152	117	1,332
Oct-2016	1,069	146	119	1,334
Nov-2016	1,051	143	130	1,324
Dec-2016	1,029	146	133	1,308
Jan-2017	1,022	135	123	1,280
Feb-2017	1,019	144	113	1,276
Mar-2017	1,012	136	114	1,262
Apr-2017	1,021	138	111	1,270
May-2017	1,044	137	113	1,294
Jun-2017	1,022	152	116	1,291
Jul-2017	1,011	153	109	1,273
Aug-2017	999	150	93	1,242

Month/Year	State Residential Admissions by Admission Type								
	New Commitments ²		Multiple Commitments ⁵		Parole Revocations ⁶			Other ⁷	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Sep-2016	10	48	0	2	0	5	6	3	74
Oct-2016	10	42	0	2	0	2	8	2	66
Nov-2016	10	41	0	0	1	3	7	1	63
Dec-2016	9	52	0	0	0	3	2	0	66
Jan-2017	14	43	0	1	2	1	4	3	68
Feb-2017	10	52	0	2	0	1	6	1	72
Mar-2017	16	44	0	1	0	6	3	2	72
Apr-2017	20	61	0	1	3	2	6	3	96
May-2017	17	83	0	1	0	2	1	5	109
Jun-2017	18	64	0	0	0	1	6	5	94
Jul-2017	6	58	0	1	2	1	2	3	73
Aug-2017	11	63	1	1	0	2	7	4	89
FY '16 thru August	130	693	0	4	8	25	64	35	959
FY '17 thru August	151	651	1	12	8	29	58	32	942
# change '16 to '17	21	-42	1	8	0	4	-6	-3	-17
% change '16 to '17	16.2%	-6.1%	N/A	200.0%	0.0%	16.0%	-9.4%	-8.6%	-1.8%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Sep-2016	17.5	20.5	N/A (No Releases)	15.0	8.2	6.5	16.1
Oct-2016	18.5	12.3	N/A (No Releases)	6.2	6.6	0.4 ⁸	16.7
Nov-2016	17.5	N/A (No Releases)	N/A (No Releases)	4.7	6.0	3.4	15.9
Dec-2016	19.3	N/A (No Releases)	N/A (No Releases)	10.7	14.3	3.5	17.8
Jan-2017	16.9	N/A (No Releases)	13.0	13.8	2.9	0.1 ⁸	15.7
Feb-2017	18.1	N/A (No Releases)	14.4	11.8	9.7	0.9	16.7
Mar-2017	19.7	9.3	13.1	8.5	11.6	N/A (No Releases)	18.4
Apr-2017	20.9	N/A (No Releases)	N/A (No Releases)	6.1	6.1	13.6	19.0
May-2017	20.7	10.8	N/A (No Releases)	13.7	8.0	3.7	18.6
Jun-2017	19.7	8.9	N/A (No Releases)	6.7	11.0	0.9	17.6
Jul-2017	19.0	12.9	12.9	6.7	10.1	5.2	17.5
Aug-2017	18.5	10.1	19.3	14.3	6.3	1.4	17.0

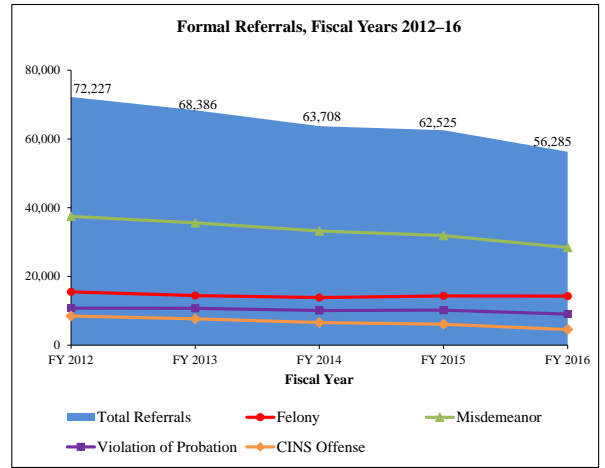
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
358	28	386
347	21	368
343	17	360
353	15	368
376	18	394
379	16	395
376	15	391
355	15	370
349	17	366
342	17	359
350	15	365
369	14	383

¹⁻⁸ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

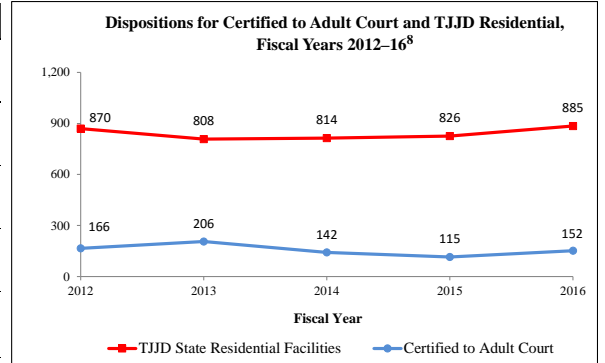
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Aug-2016	961	1,553	612	287	3,413
Sep-2016	1,248	2,103	713	320	4,384
Oct-2016	1,226	2,408	680	350	4,664
Nov-2016	1,183	2,390	674	345	4,592
Dec-2016	1,039	2,044	615	285	3,983
Jan-2017	1,136	2,401	808	324	4,669
Feb-2017	1,220	2,531	699	376	4,826
Mar-2017	1,340	2,652	780	420	5,192
Apr-2017	1,361	2,644	728	381	5,114
May-2017	1,465	2,900	802	414	5,581
Jun-2017	1,186	1,969	639	270	4,064
Jul-2017	964	1,536	588	269	3,357
FY '16 thru July	13,339	26,851	8,427	4,255	52,872
FY '17 thru July	13,368	25,578	7,726	3,754	50,426
# change '16 to '17	29	-1,273	-701	-501	-2,446
% change '16 to '17	0.2%	-4.7%	-8.3%	-11.8%	-4.6%



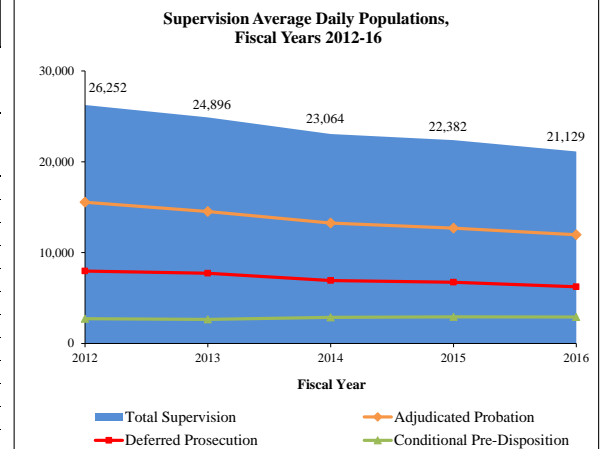
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY16 (June 2016 - Aug. 2016)	37	201	3,603	3,279	2,490	3,293	12,903
Quarter 1, FY17 (Sept. 2016 - Nov. 2016)	30	177	3,330	2,911	2,232	3,305	11,985
Quarter 2, FY17 (Dec. 2016 - Feb. 2017)	32	181	3,178	3,158	2,551	3,137	12,237
Quarter 3, FY17 (March 2017 - May 2017)	39	246	3,736	3,719	2,894	3,483	14,117



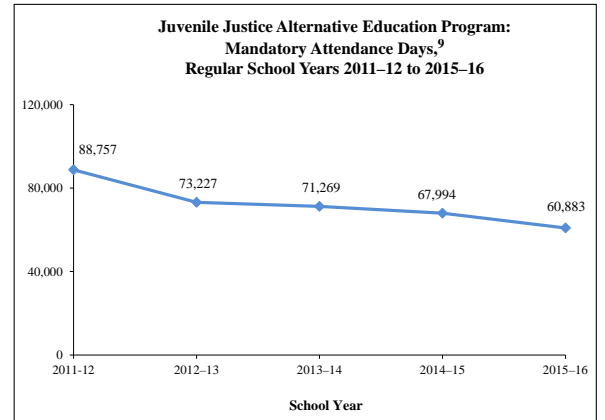
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Aug-2016	2,754	6,214	11,691	20,659	1,613	1,846	2,790
Sep-2016	2,657	5,968	11,689	20,314	1,613	1,812	2,635
Oct-2016	2,789	5,716	11,703	20,208	1,578	1,849	2,683
Nov-2016	2,962	5,625	11,610	20,197	1,574	1,832	2,822
Dec-2016	3,067	5,400	11,488	19,955	1,561	1,829	2,854
Jan-2017	3,071	5,247	11,335	19,653	1,571	1,802	2,954
Feb-2017	3,070	5,341	11,377	19,788	1,578	1,827	2,969
Mar-2017	3,196	5,551	12,352	21,099	1,555	1,837	3,220
Apr-2017	3,227	5,706	11,341	20,274	1,551	1,862	3,170
May-2017	3,383	5,853	11,418	20,654	1,542	1,902	3,342
Jun-2017	3,336	6,014	11,467	20,817	1,573	1,846	3,304
Jul-2017	3,129	6,189	11,475	20,793	1,596	1,852	3,153



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Aug-2016	412	83	105	2,816
Sep-2016	415	73	69	7,167
Oct-2016	429	106	93	7,215
Nov-2016	428	75	76	5,926
Dec-2016	425	54	47	4,790
Jan-2017	411	102	114	5,954
Feb-2017	431	97	78	6,605
Mar-2017	443	87	80	6,521
Apr-2017	490	129	91	7,109
May-2017	501	112	106	8,804
Jun-2017	390	0	65	440
Jun-2017 (summer school)	147	0	20	749
Jul-2017 (summer school)	39	0	9	126



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ This calculation involved only one juvenile.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.