



LEGISLATIVE BUDGET BOARD

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BUDGET EXECUTION ORDER

Pursuant to Texas Government Code 317.005, the Legislative Budget Board ratified the Governor's Budget Execution Proposal by adopting the following order on December 1, 2014.

The following constitute an emergency:

Insufficient budget authority at the Texas Military Department, Texas Department of Public Safety, and Texas Parks and Wildlife Department to assist the Texas Department of Public Safety to secure the Texas-Mexico border.

It is ordered that:

1. From appropriations made to the Office of the Governor, Trusteed Programs in Senate Bill 1, 83rd Legislature, Regular Session, 2013, Strategy A.1.2, Disaster Funds, the amount of \$10,000,000 in General Revenue appropriated for fiscal year 2015 be transferred to the Texas Military Department, Strategy A.1.1 State Active Duty-Disaster for the purpose of assisting the Texas Department of Public Safety in border security operations.
2. From appropriations made to the Texas Department of Transportation in Senate Bill 1, 83rd Legislature, Regular Session, 2013, Strategy G.1.1 General Obligation Bonds, the amount of \$47,900,000 in General Revenue appropriated for the fiscal year 2015 be transferred to the Texas Department of Public Safety, Strategy A.1.4, Local Border Security for the purpose of increasing the department's border security operations, including overtime pay.
3. From appropriations made to the Texas Public Finance Authority in Senate Bill 1, 83rd Legislature, Regular Session, 2013, end of article appropriations, Articles I, II, III, V, VI, VII, Bond Debt Service Payments, Strategy A.1.1 Bond Debt Service, the amount of \$7,500,000 in General Revenue appropriated for fiscal year 2015 be transferred to the Texas Military Department, Strategy A.1.1 State Active Duty-Disaster for the purpose of assisting the Texas Department of Public Safety in border security operations.
4. From appropriations made to the Texas Public Finance Authority Senate Bill 1, 83rd Legislature, Regular Session, 2013, end of article appropriations, Article I, II, III, V, VI, VII, Bond Debt Service Payments, Strategy A.1.1 Bond Debt Service, the amount of \$10,000,000 in General Revenue appropriated for fiscal year 2015 be transferred to the

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Texas Department of Public Safety, Strategy A.1.4 Local Border Security for the purpose of increasing the department's border security operations, including overtime pay and capital equipment.

5. From appropriations made to the Office of the Governor, Trusteed Programs in Senate Bill 1, 83rd Legislature, Regular Session, 2013 Strategy A.1.12 Texas Emerging Technology Fund, the amount of \$7,000,000 in General Revenue-Dedicated Emerging Technology Fund Account No. 5124 appropriated for the 2014-15 biennium be transferred to the Texas Department of Public Safety, Strategy A.1.4 Local Border Security for the purpose of increasing the department's border security operations including capital equipment.
6. From appropriations made to the Office of the Governor, Trusteed Programs in Senate Bill 1, 83rd Legislature Regular Session 2013, Strategy A.1.2 Disaster Funds, the amount of \$3,744,000 in General Revenue appropriations for fiscal year 2015 be transferred to the Texas Parks and Wildlife Department, Strategy C.1.1, Enforcement Programs for the purpose of assisting the Texas Department of Public Safety in border security operations.

I hereby certify that this order has been reviewed by legal counsel and found to be within my authority.

Issued in Austin, Texas on December 1, 2014.

A handwritten signature in black ink, appearing to read 'Ursula Parks', with a large, stylized initial 'U' and a long, sweeping flourish extending to the right.

Ursula Parks,
Director