

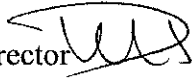


## LEGISLATIVE BUDGET BOARD

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**TO:** Lt. Governor Dan Patrick  
Governor Greg Abbott  
Speaker Joe Straus  
Comptroller Glenn Hegar

**FROM:** Ursula Parks, Director 

**DATE:** December 1, 2016

**SUBJECT:** Motion Adopted by the LBB on December 1, 2016

At a meeting of the Legislative Budget Board on December 1, 2016, the Board approved the items of information required to set the Article VIII constitutional limit on the growth of appropriations from state tax revenue not dedicated by the Texas Constitution. A copy of the motion, which contains the items of information, is attached and hereby submitted for your consideration.

A technical memorandum describing the methodology and sources used in calculating the items of information was published in the *Texas Register*, as required by Section 316.003, Government Code, on November 25, 2016. Prior to approving the items of information, the Board held a public hearing on the information as required by Section 316.004.

Section 316.005 directs the Board to submit the approved items of information to a committee composed of the Governor, Lieutenant Governor, Speaker of the House, and Comptroller of Public Accounts. The committee has 10 days to finally adopt the items, either as submitted by the Board or as amended by the committee. If the committee fails to act within 10 days, the items are treated as if the committee had adopted them as submitted.

If you have questions regarding the items or the process, I will be pleased to respond.

Attachment

December 1, 2016

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cc: Mike Morrissey  
Drew DeBerry  
Shannon Ghangurde  
John McGeady  
Paul Priest  
Julie Ivie  
Michael VanderBurg  
Amy Borgstedte  
Central Files

Andrew Blifford  
Mike Reissig  
Phillip Ashley  
Tom Currah  
Ryan Ambrose  
Sarah Keyton  
Scott Dudley  
Stewart Shallow  
Kevin Kavanaugh  
Wayne Pulver

**MEETING OF THE LEGISLATIVE BUDGET BOARD  
2:00 PM, THURSDAY, DECEMBER 1, 2016**

**AGENDA ITEM 3**

**MOTION BY SPEAKER STRAUS  
SECONDED BY SENATOR NELSON**  
that the Legislative Budget Board establish:

- (1) the estimated rate of growth of the Texas economy from the 2016-17 biennium to the 2018-19 biennium is 8.00%;
- (2) the level of appropriations for the 2016-17 biennium from state tax revenue not dedicated by the Constitution is \$92,498,033,011 subject to adjustments resulting from revenue forecast revisions or subsequent appropriations certified by the Comptroller of Public Accounts; and therefore,
- (3) the amount of appropriations that can be made for the 2018-19 biennium from state tax revenue not dedicated by the Constitution without special concurrent resolution is \$99,897,875,652 subject to adjustments to 2016-17 biennial appropriations referenced in (2) above.

The motion was adopted as follows:

Senate	Ayes: 5	Noes: 0
House	Ayes: 5	Noes: 0