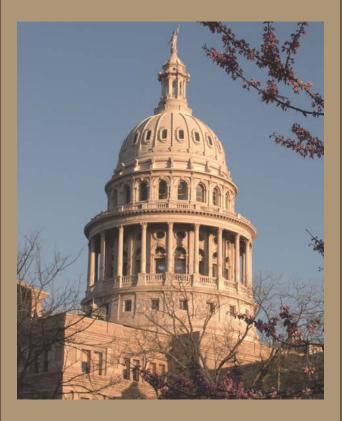
Texas Fact Book



2012

Legislative Budget Board

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STATE GOVERNMENT

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STATEWIDE ELECTED OFFICIAL	TERM	TELEPHONE AREA CODE 512
Rick Perry (Governor)	2011-2015	463-2000
David Dewhurst (Lieutenant Governor)	2011-2015	463-0001
Todd Staples (Commissioner, Department of Agriculture	e)2011–2015	463-7476
Greg Abbott (Attorney General)	2011-2015	463-2100
Susan Combs (Comptroller of Public Accounts)	2011-2015	463-4000
Jerry Patterson (Commissioner, General Land Office)	2011-2015	463-5001
Elizabeth Ames Jones (Chair, Railroad Commission)	2007-2013	463-7158
David Porter (Commissioner, Railroad Commission)	2011-2017	463-7158
Barry T. Smitherman (Commissioner, Railroad Commission)	2011-2012	463-7158
Wallace B. Jefferson (Chief Justice, Supreme Court of Texas)	2009-2014	463-1312
Don R. Willett (Justice, Pl. 2, Supreme Court of Texas)	2007-2012	463-1312
Debra Lehrmann (Justice, Pl. 3, Supreme Court of Texas)	2011-2016	463-1312
David Medina (Justice, Pl. 4, Supreme Court of Texas)	2007-2012	463-1312
Paul W. Green (Justice, Pl. 5, Supreme Court of Texas)	2011-2016	463-1312
Nathan L. Hecht (Justice, Pl. 6, Supreme Court of Texas)	2007-2012	463-1312
Dale Wainwright (Justice, Pl. 7, Supreme Court of Texas)	2009-2014	463-1312
Phil Johnson (Justice, Pl. 8, Supreme Court of Texas)	2009-2014	463-1312
Eva Guzman (Justice, Pl. 9, Supreme Court of Texas)	2011-2016	463-1312

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STATEWIDE ELECTED OFFICIAL	TERM	TELEPHONE AREA CODE 512
Sharon Keller (Presiding Judge, Court of Criminal Appeals)	2007-2012	463-1551
Lawrence E. Meyers (Judge, Pl. 2, Court of Criminal Appeals)	2005-2016	463-1551
Tom Price (Judge, Pl. 3, Court of Criminal Appeals)	2009-2014	463-1551
Paul Womack (Judge, Pl. 4, Court of Criminal Appeals)	2009-2014	463-1551
Cheryl Johnson (Judge, Pl. 5, Court of Criminal Appeals)	2011-2016	463-1551
Michael E. Keasler (Judge, Pl. 6, Court of Criminal Appeals)	2011-2016	463-1551
Barbara P. Hervey (Judge, Pl. 7, Court of Criminal Appeals)	2007-2012	463-1551
Elsa Alcala (Judge, Pl. 8, Court of Criminal Appeals)	2011-2012	463-1551
Cathy Cochran (Judge, Pl. 9, Court of Criminal Appeals)	2009-2014	463-1551

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MEMBERS OF THE EIGHTY-SECOND TEXAS LEGISLATURE

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MEMBER	CAPITOL COMPLEX OFFICE LOCATION	TELEPHONE AREA CODE 512
THE SENATE		
David Dewhurst (Lieutenant Governor) 2E.13	463-0001
Brian Birdwell	E1.708	463-0122
John J. Carona	4E.2	463-0116
Wendy R. Davis	E1.608	463-0110
Robert F. Deuell M.D.	E1.704	463-0102
Robert Duncan	3E.10	463-0128
Rodney Ellis	3E.6	463-0113
Kevin P. Eltife	3E.16	463-0101
Craig Estes	3E.8	463-0130
Troy Fraser	1E.15	463-0124
Mario Gallegos, Jr.	E1.804	463-0106
Chris Harris	3S.5	463-0109
Glenn Hegar, Jr.	E1.806	463-0118
Juan "Chuy" Hinojosa	3E.12	463-0120
Joan Huffman	GE.5	463-0117
Mike Jackson	3E.2	463-0111
Eddie Lucio, Jr.	3E.18	463-0127
Jane Nelson	1E.5	463-0112
Robert Nichols	E1.808	463-0103
Steve Ogden	GE.4	463-0105
Dan Patrick	3S.3	463-0107
José R. Rodriguez	E1.712	463-0129
Kel Seliger	E1.606	463-0131
Florence Shapiro	1E.3	463-0108
Carlos I. Uresti	E1.706	463-0119
Leticia Van de Putte	E1.610	463-0126
Kirk Watson	E1.810	463-0114
Jeff Wentworth	1E.9	463-0125
Royce West	1E.12	463-0123
John Whitmire	1E.13	463-0115
Tommy Williams	GE.7	463-0104
Judith Zaffirini	1E.14	463-0121

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MEMBER	CAPITOL COMPLEX OFFICE LOCATION	TELEPHONE AREA CODE 512
THE HOUSE OF REPRESENTA	TIVES	
Joe Straus (Speaker)	2W.13	463-1000
Jose Aliseda	E2.812	463-0645
Alma A. Allen	E2.722	463-0744
Roberto R. Alonzo	4N.6	463-0408
Carol Alvarado	E2.810	463-0732
Rafael Anchía	E2.818	463-0746
Charles "Doc" Anderson	E2.502	463-0135
Rodney Anderson	E1.424	463-0694
Jimmie Don Aycock	E2.710	463-0684
Marva Beck	E1.310	463-0508
Leo Berman	E2.908	463-0584
Dwayne Bohac	E2.904	463-0727
Dennis Bonnen	4N.5	463-0564
Dan Branch	E1.308	463-0367
Cindy Burkett	E2.804	463-0464
Lon Burnam	GW.8	463-0740
Angie Chen Button	E2.504	463-0486
Erwin Cain	E1.402	463-0650
William "Bill" Callegari	GN.12	463-0528
Stefani Carter	E2.702	463-0454
Joaquin Castro	E2.204	463-0669
Warren D. Chisum	GW.15	463-0736
Wayne Christian	GN.7	463-0556
Garnet Coleman	GW.17	463-0524
Byron C. Cook	E2.214	463-0730
Tom Craddick	1W.9	463-0500
Brandon Creighton	E2.210	463-0726
Myra Crownover	4S.2	463-0582
Drew Darby	E1.508	463-0331
John E. Davis	4S.3	463-0734
Sarah Davis	E1.312	463-0389
Yvonne Davis	1N.8	463-0598
Joseph "Joe" Deshotel	GN.8	463-0662
Joe Driver	1N.10	463-0574
Dawnna M. Dukes	E1.504	463-0506
Harold V. Dutton, Jr.	3N.5	463-0510
Craig Eiland	GW.5	463-0502
Rob Eissler	E1.408	463-0797
Gary Elkins	4N.3	463-0722
Joe Farias	E1.204	463-0714

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	CAPITOL COMPLEX	TELEPHONE
MEMBER	OFFICE LOCATION	AREA CODE 512

THE HOUSE OF REPRESENTATIVES

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Jessica Farrar	4N.7	463-0620
Allen Fletcher	E2.906	463-0661
Dan Flynn	GN.10	463-0880
John Frullo	E1.406	463-0676
Pete P. Gallego	4N.9	463-0566
John V. Garza	E1.512	463-0269
Charlie L. Geren	E2.308	463-0610
Helen Giddings	1N.5	463-0953
Larry Gonzales	E2.412	463-0670
Veronica Gonzales	E2.406	463-0578
Naomi Gonzalez	E2.416	463-0622
Lance Gooden	E1.324	463-0458
Ryan Guillen	E1.320	463-0416
Roland Gutierrez	E1.510	463-0452
Mike "Tuffy" Hamilton	E2.318	463-0412
Kelly G. Hancock	E2.910	463-0599
Richard L. "Rick" Hardcastle	4N.4	463-0526
Patricia F. Harless	E2.410	463-0496
Linda Harper-Brown	E2.212	463-0641
Will Hartnett	4N.10	463-0576
Ana Hernandez Luna	E1.212	463-0614
Harvey Hilderbran	GW.12	463-0536
Scott Hochberg	4N.8	463-0492
Charles "Chuck" Hopson	GW.6	463-0592
Charlie Howard	4S.5	463-0710
Donna Howard	E2.418	463-0631
Dan Huberty	E2.712	463-0520
Bryan Hughes	E1.404	463-0271
Todd Hunter	E2.808	463-0672
Jason A. Isaac	E1.410	463-0647
Jim L. Jackson	E2.718	463-0468
Eric Johnson	E1.306	463-0586
James "Jim" Keffer	1N.12	463-0656
Phil S. King	1N.7	463-0738
Susan King	E2.422	463-0718
Tracy O. King	GW.7	463-0194
Tim Kleinschmidt	E2.814	463-0682
Lois W. Kolkhorst	GN.9	463-0600
John Kuempel	E1.208	463-0602
Jim Landtroop	E1.422	463-0604

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MEMBER	CAPITOL COMPLEX OFFICE LOCATION	TELEPHONE AREA CODE 512
THE HOUSE OF REPRESENTAT	IVES	
Lyle Larson	E2.816	463-0646
Jodie Laubenberg	E2.902	463-0186
George Lavender	E2.716	463-0692
Ken Legler	E2.316	463-0460
Tryon D. Lewis	E2.508	463-0546
Jose Manuel "J.M." Lozano	E1.318	463-0463
Eddie Lucio III	E2.510	463-0606
Lanham Lyne	E2.820	463-0534
Jerry Madden	GW.11	463-0544
Barbara Mallory Caraway	E2.420	463-0664
Dee Margo	E1.316	463-0728
Marisa Marquez	E2.414	463-0638
Trey Martinez Fischer	4S.4	463-0616
Armando A. "Mando" Martinez	E2.312	463-0530
Ruth Jones McClendon	3S.2	463-0708
Jose Menendez	E1.420	463-0634
Borris L. Miles	E2.506	463-0518
Doug Miller	E1.314	463-0325
Sidney "Sid" Miller	GN.11	463-0628
Geanie W. Morrison	GS.6	463-0456
Sergio Muñoz, Jr.	E1.322	463-0704
Jim Murphy	E2.606	463-0514
Elliott Naishtat	GW.16	463-0668
Barbara Nash	E2.404	463-0562
Rene O. Oliveira	3N.6	463-0640
Robert "Rob" Orr	E1.414	463-0538
John C. Otto	E2.706	463-0570
Tan Parker	E2.608	463-0688
Diane Patrick	E2.610	463-0624
Ken Paxton	GW.4	463-0356
Aaron Peña	E1.304	463-0426
Charles Perry	E1.418	463-0542
Larry Phillips	E2.602	463-0297
Joseph C. "Joe" Pickett	1W.5	463-0596
Jim Pitts	1W.2	463-0516
Walter "Four" Price	E2.704	463-0470
Inocente "Chente" Quintanilla	E1.218	463-0613

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MEMBER	OFFICE LOCATION	AREA CODE 512
THE HOUSE OF REPRESEN	TATIVES	
John Raney	1N.9	463-0698
Richard Raymond	1W.4	463-0558
Ron Reynolds	E2.402	463-0494
Debbie Riddle	E2.306	463-0572
Allan B. Ritter	1W.3	463-0706
Eddie Rodriguez	E2.408	463-0674
Charles Schwertner	E2.304	463-0309
Connie Scott	E2.302	463-0462
Kenneth Sheets	E1.412	463-0244
Ralph Sheffield	E2.314	463-0630
Mark M. Shelton	E2.604	463-0608
David Simpson	E1.416	463-0750
Todd Smith	4S.6	463-0522
Wayne Smith	E2.708	463-0733
John T. Smithee	1W.10	463-0702
Burt R. Solomons	1W.11	463-0478
Mark Strama	E2.822	463-0821
Larry Taylor	E2.322	463-0729
Van Taylor	E2.714	463-0594
Senfronia Thompson	3S.6	463-0720
Raul Torres	E2.802	463-0484
Vicki Truitt	GW.18	463-0690
Sylvester Turner	1W.6	463-0554
Marc Veasey	E2.806	463-0716
Michael "Mike" Villarreal	E1.506	463-0532
Hubert Vo	E2.208	463-0568
Armando L. Walle	E1.220	463-0924
Randy Weber	E2.320	463-0707
James White	E2.720	463-0490
Beverly Woolley	GS.2	463-0696
Paul D. Workman	E1.216	463-0652
William "Bill" Zedler	E1.302	463-0374
John Zerwas	E2.310	463-0657

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CAPITOL COMPLEX TELEPHONE

SENATE STANDING COMMITTEES EIGHTY-SECOND TEXAS LEGISLATURE

ADMINISTRATION 463-0350

Eltife (Chair), Uresti (Vice Chair), Ogden, Shapiro, Wentworth, Whitmire, Zaffirini

AGRICULTURE AND RURAL AFFAIRS 463-0340 Estes (Chair), Uresti (Vice Chair), Hegar, Hinojosa, Jackson

BUSINESS AND COMMERCE 463-0365

Carona (Chair), Harris (Vice Chair), Eltife, Estes, Jackson, Lucio, Van de Putte, Watson, Whitmire

CRIMINAL JUSTICE 463-0345

Whitmire (Chair), Huffman (Vice Chair), Carona, Ellis, Hegar, Hinojosa, Patrick

ECONOMIC DEVELOPMENT 463-1171

Jackson (Chair), Fraser (Vice Chair), Birdwell, Eltife, Harris, Watson, Zaffirini

EDUCATION 463-0355

Shapiro (Chair), Patrick (Vice Chair), Carona, Davis, Gallegos, Ogden, Seliger, Van de Putte, West

FINANCE 463-0370

Ogden (Chair), Hinojosa (Vice Chair), Deuell, Duncan, Eltife, Estes, Lucio, Nelson, Patrick, Seliger, Shapiro, West, Whitmire, Williams, Zaffirini

GOVERNMENT ORGANIZATION 463-1818

Ellis (Chair), Hegar (Vice Chair), Birdwell, Lucio, Nelson, Ogden, Whitmire

HEALTH AND HUMAN SERVICES 463-0360

Nelson (Chair), Deuell (Vice Chair), Huffman, Nichols, Patrick, Rodriguez, Uresti, West, Zaffirini

HIGHER EDUCATION 463-4788

Zaffirini (Chair), Birdwell (Vice Chair), Duncan, Huffman, Watson, Wentworth, West

SENATE STANDING COMMITTEES EIGHTY-SECOND TEXAS LEGISLATURE

INTERGOVERNMENTAL RELATIONS 463-2527

West (Chair), Nichols (Vice Chair), Gallegos, Patrick, Wentworth

SUBCOMMITTEE ON FLOODING AND EVACUATIONS 463-0106 Gallegos (Chair), Nichols, Patrick

INTERNATIONAL RELATIONS AND TRADE 463-0385

Lucio (Chair), Davis (Vice Chair), Fraser, Gallegos, Rodriguez, Seliger, Williams

JURISPRUDENCE 463-0395

Harris (Chair), Rodriguez (Vice Chair), Carona, Duncan, Gallegos, Huffman, Uresti

NATURAL RESOURCES 463-0390

Fraser (Chair), Estes (Vice Chair), Deuell, Duncan, Eltife, Hegar, Hinojosa, Jackson, Nichols, Seliger, Uresti

NOMINATIONS 463-2084

Deuell (Chair), Hegar (Vice Chair), Fraser, Nelson, Nichols, Rodriguez, Watson

STATE AFFAIRS 463-0380

Duncan (Chair), Deuell (Vice Chair), Ellis, Fraser, Huffman, Jackson, Lucio, Van de Putte, Williams

TRANSPORTATION AND HOMELAND SECURITY 463-0067

Williams (Chair), Watson (Vice Chair), Davis, Ellis, Harris, Hinojosa, Nichols, Shapiro, Wentworth

VETERANS AFFAIRS AND MILITARY INSTALLATIONS 463-2211 Van de Putte (Chair), Birdwell (Vice Chair), Davis, Estes, Rodriguez

AGRICULTURE AND LIVESTOCK 463-0762

Hardcastle (Chair), C. Anderson (Vice Chair), C. Howard, Hughes, Isaac, Kleinschmidt, Landtroop, Lozano, Miles

APPROPRIATIONS 463-1091

Pitts (Chair), Turner (Vice Chair), Aycock, Button, Chisum, Crownover, Darby, Dukes, Eiland, Giddings, Gooden, Hochberg, Johnson, S. King, Margo, A. Martinez, McClendon, D. Miller, Morrison, Otto, Patrick, Riddle, Schwertner, Shelton, Torres, Villareal, Zerwas

SUBCOMMITTEE ON ARTICLE II 463-1091

Zerwas (Chair), Chisum (Vice Chair), Dukes, Eiland, S. King, Schwertner

SUBCOMMITTEE ON ARTICLE III 463-1091

Hochberg, (Chair), Aycock (Vice Chair), Crownover, Giddings, Morrison, Patrick, Villareal

SUBCOMMITTEE ON ARTICLE I, IV, V 463-1091 Otto (Chair), Button (Vice Chair), Margo, A. Martinez, McClendon, Shelton

SUBCOMMITTEE ON ARTICLE VI, VII, VII 463-1091 Darby (Chair), Gooden (Vice Chair), Johnson, D. Miller, Riddle, Torres

SUBCOMMITTEE ON CURRENT FISCAL CONDITION Aycock (Chair), Chisum (Vice Chair), S. King, McClendon, Turner

BORDER AND INTERGOVERNMENTAL AFFAIRS 463-1211

V. Gonzales (Chair), Weber (Vice Chair), Alonzo, Farrar, L. Gonzales, Hardcastle, Phillips, Riddle, Simpson

BUSINESS AND INDUSTRY 463-0766

Deshotel (Chair), Orr (Vice Chair), Bohac, Garza, Giddings, S. Miller, Quintanilla, Solomons, Workman

CALENDARS 463-0758

Hunter (Chair), Bonnen (Vice Chair), Branch, Coleman, Cook, Geren, Keffer, T. King, Kolkhorst, Lucio, Ritter, Rodriguez, Solomons, Truitt, Zerwas

CORRECTIONS 463-0796

Madden (Chair), Allen (Vice Chair), Cain, Hunter, Marquez, Parker, Perry, White, Workman

COUNTY AFFAIRS 463-0760

Coleman (Chair), Marquez (Vice Chair), L. Gonzales, Gooden, Hamilton, Jackson, Paxton, W. Smith, White

CRIMINAL JURISPRUDENCE 463-0768

Gallego (Chair), Hartnett (Vice Chair), Aliseda, Burkett, Carter, Christian, Y. Davis, Rodriguez, Zedler

CULTURE, RECREATION, AND TOURISM 463-1974

Guillen (Chair), Elkins (Vice Chair), Deshotel, Dukes, T. King, Kuempel, Larson, Price, T. Smith

DEFENSE AND VETERANS' AFFAIRS 463-1393

Pickett (Chair), Sheffield (Vice Chair), Berman, Farias, Flynn, Landtroop, Perry, Scott, V. Taylor

ECONOMIC AND SMALL BUSINESS DEVELOPMENT 463-0069 J. Davis (Chair), Vo (Vice Chair), R. Anderson, Miles, Murphy, Reynolds, Sheets

ELECTIONS 463-0772

L. Taylor (Chair), Hernandez Luna (Vice Chair), Berman, Branch, Burkett, Farias, Isaac, P. King, Veasey

ENERGY RESOURCES 463-0774

Keffer (Chair), Crownover (Vice Chair), Carter, Craddick, J. Davis, C. Howard, Lozano, Sheffield, Strama

ENVIRONMENTAL REGULATION 463-0776

W. Smith (Chair), Farrar (Vice Chair), Aliseda, Burnam, Chisum, Hancock, Legler, Lyne, Reynolds

GENERAL INVESTIGATING AND ETHICS 463-0780 Hopson (Chair), Creighton (Vice Chair), Gallego, Hunter, Phillips

GOVERNMENT EFFICIENCY AND REFORM 463-0903 Callegari (Chair), Lucio (Vice Chair), Cain, Frullo, Harper-Brown, Muñoz, Zedler

HIGHER EDUCATION 463-0782

Branch (Chair), Castro (Vice Chair), Alonzo, Bonnen, D. Howard, Johnson, Lewis, Patrick, Raney

HOMELAND SECURITY AND PUBLIC SAFETY 463-0133

S. Miller (Chair), Fletcher (Vice Chair), Beck, Burnam, Driver, Flynn, Mallory Caraway, Peña, Walle

HOUSE ADMINISTRATION 463-0784

Geren (Chair), D. Howard (Vice Chair), Allen, Eissler, Gooden, S. King, Marquez, S. Miller, Muñoz, T. Smith, Vo

HUMAN SERVICES 463-0786

Raymond (Chair), Morrison (Vice Chair), Gonzalez, Hopson, Hughes, Hunter, Laubenberg, Naishtat, V. Taylor

INSURANCE 463-0788

Smithee (Chair), Eiland (Vice Chair), Hancock, Nash Sheets, L. Taylor, Torres, Vo, Walle

JUDICIARY AND CIVIL JURISPRUDENCE 463-0790

Jackson (Chair), Lewis (Vice Chair), Bohac, Castro, S. Davis, Hartnett, Madden, Raymond, Scott, Thompson, Woolley

LAND AND RESOURCE MANAGEMENT 463-1623

Oliveira (Chair), Kleinschmidt (Vice Chair), Anchia, R. Anderson, Garza, Kolkhorst, Lavender, Margo, Raney

LICENSING AND ADMINISTRATIVE PROCEDURES 463-0798 Hamilton (Chair), Quintanilla (Vice Chair), Driver, Geren, Gutierrez, Harless, Kuempel, Menendez, Thompson

LOCAL AND CONSENT CALENDARS 463-0800

Thompson (Chair), Hancock (Vice Chair), Bohac, Darby, Elkins, Farias, Harper-Brown, Larsen, Marquez, Orr, Scott

NATURAL RESOURCES 463-0802

Ritter (Chair), T. King (Vice Chair), Beck, Creighton, Hopson, Keffer, Larson, Lucio, Martinez Fischer, D. Miller, Price

PENSIONS, INVESTMENTS, AND FINANCIAL SERVICES 463-2054 Truitt (Chair), Anchía (Vice Chair), C. Anderson, Creighton, Hernandez, Luna, Legler, Nash, Orr, Veasey

PUBLIC EDUCATION 463-0804

Eissler (Chair), Hochberg (Vice Chair), Allen, Aycock, Dutton, Guillen, Huberty, Shelton, T. Smith, Strama, Weber

PUBLIC HEALTH 463-0806

Kolkhorst (Chair), Naishtat (Vice Chair), Alvarado, Coleman, S. Davis, V. Gonzales, S. King, Laubenberg, Schwertner, Truitt, Zerwas

REDISTRICTING 463-9948

Solomons (Chair), Villareal (Vice Chair), Alonzo, Alvarado, Aycock, Branch, Eissler, Geren, Harless, Hilderbran, Hunter, Keffer, Madden, Peña, Phillips, Pickett, Veasey

RULES AND RESOLUTIONS 463-0812

McClendon (Chair), Parker (Vice Chair), Farias, Gonzalez, Harper-Brown, C. Howard, T. King, Lozano, Perry, Sheffield, Workman

STATE AFFAIRS 463-0814

Cook (Chair), Menendez (Vice Chair), Craddick, Frullo, Gallego, Geren, Harless, Hilderbran, Huberty, Oliveira, Smithee, Solomons, Turner

TECHNOLOGY 463-0794

Peña (Chair), Button (Vice Chair), Eissler, D. Howard, Muñoz

TRANSPORTATION 463-0818

Phillips (Chair), Darby (Vice Chair), Bonnen, Y. Davis, Fletcher, Harper-Brown, Lavender, Martinez, McClendon, Pickett, Rodriguez

URBAN AFFAIRS 463-9904

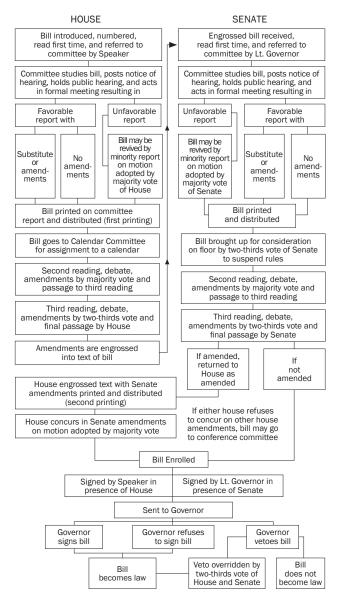
Dutton (Chair), Alvarado (Vice Chair), Callegari, Gutierrez, P. King, Mallory Caraway, Parker, Paxton, Simpson

WAYS AND MEANS 463-0822

Hilderbran (Chair), Otto (Vice Chair), Christian, Elkins, Gonzalez, Lyne, Martinez Fischer, Murphy, Ritter, Villarreal, Woolley

BASIC STEPS IN THE TEXAS LEGISLATIVE PROCESS

This diagram displays the sequential flow of a bill from the time it is introduced in the House of Representatives to final passage and transmittal to the Governor. A bill introduced in the Senate would follow the same procedure in reverse.



TEXAS AT A GLANCE

The Republic of Texas was formed in 1836 and continued until 1845. Texas was admitted as the 28th state of the Union on December 29, 1845. The six flags under which Texas has been governed are Spanish (1519–1685, 1690–1821), French (1685–1690), Mexican (1821–1836), Republic of Texas (1836–1845), Confederate States (1861–1865), and United States (1845–1861, 1865–present).

GOVERNORS OF TEXAS

Feb. 19, 1846	to	Dec. 21, 1847
Dec. 21, 1847	to	Dec. 21, 1849
Dec. 21, 1849	to	Nov. 23, 1853
Nov. 23, 1853	to	Dec. 21, 1853
Dec. 21, 1853	to	Dec. 21, 1857
Dec. 21, 1857	to	Dec. 21, 1859
Dec. 21, 1859	to	Mar. 16, 1861
Mar. 16, 1861	to	Nov. 7, 1861
Nov. 7, 1861	to	Nov. 5, 1863
Nov. 5, 1863	to	Jun. 17, 1865
Jun. 17, 1865	to	Aug. 9, 1866
Aug. 9, 1866	to	Aug. 8, 1867
Aug. 8, 1867	to	Sep. 30, 1869
Jan. 8, 1870	to	Jan. 15, 1874
Jan. 15, 1874	to	Dec. 1, 1876
Dec. 1, 1876	to	Jan. 21, 1879
Jan. 21, 1879	to	Jan. 16, 1883
Jan. 16, 1883	to	Jan. 18, 1887
Jan. 18, 1887	to	Jan. 20, 1891
Jan. 20,1891	to	Jan. 15, 1895
Jan. 15, 1895	to	Jan. 17, 1899
Jan. 17, 1899	to	Jan. 20, 1903
	Dec. 21, 1847 Dec. 21, 1849 Nov. 23, 1853 Dec. 21, 1853 Dec. 21, 1857 Dec. 21, 1857 Dec. 21, 1859 Mar. 16, 1861 Nov. 7, 1861 Nov. 5, 1863 Jun. 17, 1865 Aug. 9, 1866 Aug. 9, 1866 Aug. 8, 1867 Jan. 8, 1870 Jan. 15, 1874 Dec. 1, 1876 Jan. 21, 1879 Jan. 16, 1883 Jan. 18, 1887 Jan. 20,1891 Jan. 15, 1895	Dec. 21, 1847 to Dec. 21, 1849 to Nov. 23, 1853 to Dec. 21, 1853 to Dec. 21, 1853 to Dec. 21, 1857 to Dec. 21, 1857 to Dec. 21, 1859 to Mar. 16, 1861 to Nov. 7, 1861 to Nov. 5, 1863 to Jun. 17, 1865 to Aug. 9, 1866 to Jan. 8, 1870 to Jan. 8, 1870 to Jan. 15, 1874 to Jan. 15, 1874 to Jan. 16, 1883 to Jan. 16, 1883 to Jan. 18, 1887 to Jan. 20,1891 to Jan. 15, 1895 to

1846 TO PRESENT

GOVERNORS OF TEXAS

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1846 TO PRESENT (CONTINUED)

S. W. T. Lanham	Jan. 20, 1903	to	Jan. 15, 1907
Thomas M. Campbell	Jan. 15, 1907	to	Jan. 17, 1911
Oscar B. Colquitt	Jan. 17, 1911	to	Jan. 19, 1915
James E. Ferguson ⁴	Jan. 19, 1915	to	Aug. 25, 1917
William P. Hobby	Aug. 25, 1917	to	Jan. 18, 1921
Pat M. Neff	Jan. 18, 1921	to	Jan. 20, 1925
Miriam A. Ferguson	Jan. 20, 1925	to	Jan. 17, 1927
Dan Moody	Jan. 17, 1927	to	Jan. 20, 1931
Ross S. Sterling	Jan. 20, 1931	to	Jan. 17, 1933
Miriam A. Ferguson	Jan. 17, 1933	to	Jan. 15, 1935
James V. Allred	Jan. 15, 1935	to	Jan. 17, 1939
W. Lee O'Daniel	Jan. 17, 1939	to	Aug. 4, 1941
Coke R. Stevenson	Aug. 4, 1941	to	Jan. 21, 1947
Beauford H. Jester	Jan. 21, 1947	to	Jul. 11, 1949
Allan Shivers	Jul. 11, 1949	to	Jan. 15, 1957
Price Daniel	Jan. 15, 1957	to	Jan. 15, 1963
John Connally	Jan. 15, 1963	to	Jan. 21, 1969
Preston Smith	Jan. 21, 1969	to	Jan. 16, 1973
Dolph Briscoe	Jan. 16, 1973	to	Jan. 16, 1979
William P. Clements	Jan. 16, 1979	to	Jan. 18, 1983
Mark White	Jan. 18, 1983	to	Jan. 20, 1987
William P. Clements	Jan. 20, 1987	to	Jan. 15, 1991
Ann W. Richards	Jan. 15, 1991	to	Jan. 17, 1995
George W. Bush⁵	Jan. 17, 1995	to	Dec. 21, 2000
Rick Perry	Dec. 21, 2000	to	present
RICK Perry	Dec. 21, 2000	ιο	

¹Resigned in opposition to Texas' secession from the United States.

²Administration terminated by the fall of the Confederacy.

³From Elisha M. Pease's resignation until the swearing-in of Edmund J. Davis,

Texas had no presiding governor.

⁴Impeached.

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⁵Resigned to become President of the United States.

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HOW TEXAS RANKS

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The following information depicting how Texas ranks with other states uses data drawn from a variety of sources. The information provided is the most current available. Percentages are rounded to one decimal place, if available. Values are ranked highest (1) to lowest (50).

CATEGORY / ITEM	TEXAS' VALUE AND RANKING	
AGRICULTURE		
2009 Number of Farms	247,000	1
2009 Farmland in Acres	130,400,000	1
2009 Farm Income: Livestock	\$10,640,865,000	1
2011 Number of Cattle on Farms	13,300,000	1
2009 Farm Income: Government Payments	\$1,406,753,000	1
2010 Acres Planted	21,972,000	4
2010 Acres Harvested	19,107,000	6
2009 Milk Production (Pounds)	8,416,000,000	7
2009 Farm Income: Crops	\$5,932,189,000	8
2009 Farm Income: Net	\$2,123,966,806	12
2009 Average Number of Acres Per Farm	527	13
Source: CQ Press's Fact Finder Series, State Rankings 2011.		
CRIME AND LAW ENFORCEMENT		
2009 Adults on State Probation	426,331	1
2009 Adults on State Parole	104,943	2
2009 Prisoners in State Correctional Institutions	171,249	2
2009 Crime Rate Per 100,000 Population	4,506.4	2
2009 State Prisoners Under Death Sentence	331	3
2009 Prison Inmates Per 100,000 Population	691	6
2009 Inmates Under Age 18 Held in State Prisons	156	6
2009 Motor Vehicle Thefts Per 100,000 Population	308.9	9
2009 State and Local Government Employees in Corrections as a Percent of All State and Local Government Employees	5.1	11
2009 Burglaries Per 100,000 Population	969.4	
2009 Murder Rate Per 100,000 Population	5.4	16

CATEGORY / ITEM	TEXAS' VALUE AND RANI	KING
CRIME AND LAW ENFORCEMENT (CONTINUED)		
2009 Incidence of Rape Per 100,000 Population	33.4	19
2008 Per Capita State and Local Expenditures	55.4	15
for Corrections	\$214	23
2009 Percentage of Murders Involving Firearms	65.1	24
2009 Reported Juvenile Arrest Rate for Violent Crimes Per 100,000 Youths 17 and Under	173.9	30
Sources: CQ Press's Fact Finder Series, Crime Rankings 2011; Bur	eau of Justice Statistics.	
DEFENSE		
2009 Number of Active-Duty Military Personnel	131,548	1
2010 Number of Veterans	1,693,791	2
2009 U.S. Department of Defense Domestic Expenditures	\$42,082,905,000	3
2009 U.S. Department of Defense Civilian Personnel	48,057	3
Source: CQ Press's Fact Finder Series, State Rankings 2011.		
ECONOMY		
2009 Gross Domestic Product \$1	.,144,695,000,000	2
2010 Per Capita Personal Income	\$37,706	27
2009 Median Household Income	\$47,143	34
2010 Personal Bankruptcy Rate Per 100,000 Population	217	48
Sources: CQ Press's Fact Finder Series, State Rankings 2011; U.S.	Department of Commer	rce.
EDUCATION		
2010 Number of Public Elementary and Secondary School Districts	1,032	1
2011 Number of Public Elementary and Secondary School Teachers	333,103	1
2011 Number of Public Elementary and Secondary Schools	8,619	2
2010 Enrollment in Public Elementary and Secondary Schools	4,850,210	2
2008 Percentage of Higher Education Enrollment in Public Institutions	87.6	8
2009 Percent of High School Students Who Played on One or More Sports Teams	58.8	12

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EDUCATION (CONTINUED)

CATEGORY / ITEM

2009 Average Faculty Salary at Institutions of Higher Education	\$69,131	23
2010 Pupil-Teacher Ratio in Public Elementary and Secondary Schools	14.6:1	26
2009 Percentage of Population With a Bachelor's Degree or More	25.5	30
2011 Estimated Average Salary of Public School Teachers	\$48,261	33
2011 Estimated Per Pupil Public Elementary and Secondary School Expenditures	\$9,128	39
2009 Per Pupil Public Elementary and Secondary School Revenue from State Sources	\$4,241	43
2008 Percentage of Higher Education Enrollment in Private Institutions	12.4	43
2010 Estimated Public High School Graduation Rate	63.6	44
2009 Percentage of Population Graduated from High Schoo	l 79.9	50
aureres CO Breen's State Fost Finder Series Fost Finder Series State Ba	unkingo 2011 and	

SOURCES: CQ Press's State Fact Finder Series Fact Finder Series, State Rankings 2011 and Education State Rankings 2011-2012; Texas Higher Education Coordinating Board.

EMPLOYMENT AND LABOR

2010 Civilian Labor Force	12,210,500	2
2010 Civilian Unemployment	1,008,100	3
2010 Percentage of Employees ¹ in Construction	5.6	4
2009 to 2010 Job Growth	0.9	5
2009 Average Annual Pay	\$45,692	13
2010 Percentage of Employees ¹ in Financial Activities	6	15
2010 Percentage of Employees ¹ in Professional and Business Services	12.3	18
2010 Percentage of Employees ¹ in Trade, Transportation, and Public Utilities	19.5	21
2010 Average Hourly Earnings	20.30	22
2010 Percentage of $Employees^1$ in Leisure and Hospitality	9.8	25
2010 Percentage of Employees ¹ in Government	17.7	27
2010 Unemployment Rate	8.3	28
2010 Percentage of Employees ¹ in Manufacturing	8	31

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CATEGORY / ITEM	TEXAS' VALUE AND RAN	KING
EMPLOYMENT AND LABOR (CONTINUED)		
2010 Average Hourly Earnings of Production Worker on Manufacturing Payrolls	s \$16.43	38
2009 Percent of Women in the Civilian Labor Force	57	39
2010 Cost of Living Index (US=100)	91.3	45
Sources: CQ Press's State Fact Finder Series Fact Finder Series, Bureau of Labor Statistics; U.S. Census Bureau.	State Rankings 2011;	
ENERGY AND ENVIRONMENT		
2009 Daily Production of Crude Oil (Barrels Per Day)	1,106,293	1
2009 Natural Gas Consumption (Cubic Feet)	3,364,425,000,000	1
2009 Total Air Emissions	62,696,316	2
2009 Average Monthly Electric Bill for Residential Customers	\$141.00	4
2008 Per Capita Energy Consumption (BTUs)	475,315,263	5
2008 Per Capita Energy Expenditures	6,803	5
2010 Number of Hazardous Waste Sites on National Priority List	51	7
2008 Energy Prices Per Million BTU	\$21.50	18
2009 Per Capita Gasoline Used (Gallons)	485	22
2009 Average Price of Natural Gas Delivered to Residential Customers	\$11.19	33
Source: CQ Press's Fact Finder Series, State Rankings 2011.		
FEDERAL GOVERNMENT FINANCE		
2009 Federal Business Income Tax Collections	\$24,235,172,000	2
2009 Individual Income Tax Collections	\$158,798,111,000	3
2009 Average Federal Individual Income Tax Refund	\$3,556	7
2008 Rate of Federal Civilian Employees Per 10,000 Population	53	26
2009 Per Capita Federal Government Expenditures	\$9,164	42
Source: CQ Press's Fact Finder Series, State Rankings 2011.		
GEOGRAPHY		
Land Area (Square Miles)	261,226	2
2010 Number of Tornadoes	105	2
2009 Hazardous Weather Fatalities	27	3

2009 Hazardous Weather Fatalities

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	TEXAS'
CATEGORY / ITEM	VALUE AND RANKING

GEOGRAPHY (CONTINUED)

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Lowest Point of Elevation (Feet)	0	3
Normal Daily Mean Temperature (NF)	66.3	6
Percentage of Sunny Days	65.0	11
Highest Elevation (Guadalupe Peak; Feet)	8,749	14
Approximate Mean Elevation (Feet)	1,700	17
2008 State Parks, Recreation Areas, and Natural Areas	93	20
Average Wind Speed (MPH)	9.0	24
Source: CQ Press's Fact Finder Series, State Rankings 2011.		
HEALTH		
2009 Percentage of Population Not Covered by Health Insurance	25.5	1
2009 Birth Rate Per 1,000 Population	16.2	2
2008 Teenage Birth Rate Per 1,000 Women Aged 15 to 19	63.4	3
2009 Fertility Rate Per 1,000 Women Aged 15 to 44	77.6	4
2007 Number of Deaths from AIDS	988	4
2008 Number of New AIDS Cases	2,924	4
2009 Percentage of Adults With High Cholesterol	40.9	4
2008 Births to Teen Mothers as Percentage of All Births	13.4	6
2009 Percentage of Adults Overweight or Obese	66.8	10
2008 Low Birthweight Babies as Percentage of All Births	8.4	18
2008 Births to Unmarried Women as Percentage of All Births	41.7	19
2008 Age-adjusted Death Rate Per 100,000 Population	777.3	21
2009 Percentage of Adults Who Smoke	17.9	25
2009 Hospital Beds Per 100,000 Population	250	28
2008 Percentage of Adults 65 or Older Who Have Lost All Their Natural Teeth	17.5	31
2009 Percentage of Population Enrolled in a Health Maintenance Organization	15.3	31
2007 Infant Mortality Rate Per 1,000 Births	6.3	36
2007 Age-Adjusted Deaths by Suicide Per 100,000 Population	10.4	40

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CATEGORY / ITEM	TEXAS' VALUE AND RAN	KING
HEALTH (CONTINUED)		
2009 Physicians Per 100,000 Population	240	43
2010 Estimated Deaths by Cancer Per 100,000 Population	147.4	47
2010 Estimated New Cancer Cases Per 100,000 Population	408.0	49
SOURCE: CQ Press's Fact Finder Series, Health Care State Rankings 2011		
HOUSEHOLDS AND HOUSING		
2009 Number of Households	8,527,938	2
2009 Number of Persons Per Household	2.84	4
2009 Home Ownership Rate (Percent)	65.4	44
SOURCE: CQ Press's Fact Finder Series, State Rankings 2011.		
POPULATION		
2010 Population	25,145,561	2
2009 Male Population	12,378,092	2
2009 Female Population	12,404,210	2
2011 Population Per State Legislator	139,301	2
2000-2010 Percentage Population Change	20.6	2
2030 Projected State Population	33,317,744	2
2009 Percentage of Population Hispanic	36.9	3
2009 Percentage of Population Asian/Pacific Islander	3.6	14
2009 Marriages Per 1,000 Population	7.3	15
2009 Percentage of Population Black	12.0	18
2009 Percentage of Population American Indian	0.8	22
2009 Percentage of State Legislators Female	23.8	25
2010 Population Per Square Mile	96.5	26
2008 Percentage Rural Population	12.2	39
2008 Percentage of Eligible Voters Reported Registered	67.3	43
2008 Percentage of Eligible Population Reported Voting	56.1	45
2009 Percentage of Population Age 65 and Over	10.2	48
2009 Median Age	33.0	48

SOURCES: CQ Press's State Fact Finder Series Fact Finder Series, State Rankings 2011; U.S. Census Bureau; U.S. Department of Agriculture, Economic Research Service.

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SOCIAL WELFARE

2009 Child Support Collections \$	2,676,095,948	1
2009 Percentage of Families in Poverty	13.4	6
2009 Percentage of Children in Poverty	24.4	6
2009 Percentage of Senior Citizens in Poverty	11.8	7
2010 Percentage of Population Receiving Supplemental Nutrition Assistance Program Benefits	14.3	18
2008 Percentage of Population Receiving Public Aid	2.8	28
2008 Average Monthly TANF Assistance Per Family	\$234.38	30
2008 Average Monthly Social Security Payment	\$1,014	39
2009 Percentage of Population Enrolled in Medicare	11.7	48
Source: CQ Press's Fact Finder Series, State Rankings 2011.		
STATE AND LOCAL GOVERNMENT FINANCE		
2009 Number of Local Government Employees	1,113,569	2
2009 Number of State Government Employees	300,112	2
2009 Local Government Employees Per 10,000 Populatic	on 449	6
2011 State Sales Tax Rate	6.25	11
2008 State and Local Government Property Tax Revenue as a Percentage of Total Revenue	17.1	12
2008 Per Capita State and Local Government General Sales Tax Revenue	\$1,114	14
2008 Per Capita Local Government Total Expenditures	\$4,769	16
2008 Per Capita State and Local Government Property Tax Revenue	\$1,380	17
2009 Per Capita State Government General Sales Tax Revenue	\$849	17
2009 Rate of State and Local Government Full-Time Equivalent Employees Per 10,000 Population	570	19
2011 State Cigarette Tax Per Pack	\$1.41	23
2008 Per Capita State and Local Government Revenue	\$8,085	28
2008 Per Capita State Government Total Revenue	\$4,900	31
2010 State Tax Rate on Gasoline (Cents Per Gallon)	\$0.20	31
2009 Average Annual Earnings of Full-Time State and Local Government Employees	\$44,110	32

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CATEGORY / ITEM	TEXAS' VALUE AND RANKING	
STATE AND LOCAL GOVERNMENT FINANCE (CONTINUED)		
2008 Per Capita State and Local Government Tax Revenue	\$3,554	35
2008 Per Capita State and Local Government Revenue from Federal Government	\$1,360	39
2009 State Government Full-Time Employees Per 10,000 Population	121	45
2009 Per Capita State Government Tax Revenue	\$1,646	46
2009 State Tax Revenue as Percentage of Personal Income	4.3	47
2008 Per Capita State Government Debt Outstanding	\$1,370	48
2008 Per Capita State Government Total Expenditures	\$4,079	50

SOURCES: CQ Press's Fact Finder Series, State Rankings 2011; Federation of Tax Administrators.

TRANSPORTATION

2008 Interstate Highway Mileage	3,234	1
2008 Public Road and Street Mileage	306,404	1
2010 Number of Bridges	51,440	1
2010 Percentage of Deficient Bridges	6.3	2
2008 Vehicle-miles of Travel	235,382,000,000	2
2009 Number of Highway Fatalities	3,071	2
2009 Alcohol-related Deaths as Percentage of All Highway Fatalities	47	4
2009 Safety Belt Usage Rate (Percent)	92.9	8
2008 Annual Miles Per Vehicle	12,927	16
2008 Highway Fatality Rate Per 100 Million Vehicle-miles Traveled	1.44	16
2010 Federal Highway Funding Per Capita	\$128	30
2008 Licensed Drivers Per 1,000 Driving-age Population	839	43
Source: CQ Press's Fact Finder Series, State Rankings 2011.		
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¹Nonfarm employees.

STATE HOLIDAYS, 2012

New Year's Day Martin Luther King, Jr. Day Confederate Heroes' Day Presidents' Day Texas Independence Day Cesar Chavez Day Good Friday San Jacinto Day Memorial Day Emancipation Day Independence Day LBJ's Birthday Labor Day Rosh Hashanah Yom Kippur Veterans' Day Thanksgiving Holiday Christmas Eve Christmas Day

January 1, 2012 January 16, 2012 January 19, 2012 February 20, 2012 March 2, 2012 March 31, 2012 April 6, 2012 April 21, 2012 May 28, 2012 June 19, 2012 July 4, 2012 August 27, 2012 September 5, 2012 September 29-30, 2012 October 18, 2012 November 11, 2012 November 24-25, 2012 December 24, 2012 December 25, 2012

Texas toad

STATE SYMBOLS

Amphibian Bird Bread Dinosaur Dish Epic poem Fiber and fabric Fish Flower Flying mammal Folk dance Fruit Gem Grass Horse Insect Large mammal Motto Musical instrument Native pepper Pepper Plant Precious metal Reptile Seashell Small mammal Snack Song Sport Stone Tie Tree Vegetable Vehicle

Mockingbird Pan de campo Paluxysaurus Jonesi Chili "Legend of Old Stone Ranch" by John Worth Cloud Cotton Guadalupe bass Bluebonnet Mexican free-tail bat Square dance Texas red grapefruit Blue topaz Sideoats Grama American guarter horse Monarch butterfly Longhorn "Friendship" Guitar Chiltepín Jalapeño Prickly pear cactus Silver Horned lizard Lightning whelk Armadillo Tortilla chips and salsa Texas, Our Texas Rodeo Petrified palmwood Bolo Pecan Texas sweet onion Chuck wagon

TEXAS POPULATION COMPARED WITH THE UNITED STATES POPULATION

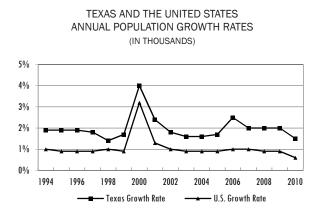
YEAR AS OF JULY 1	TEXAS POPULATION (IN THOUSANDS)	U.S. POPULATION (IN THOUSANDS)	TEXAS AS A % OF THE U.S. POPULATION
1980	14,338	227,225	6.3
1981	14,746	229,466	6.4
1982	15,331	231,664	6.6
1983	15,752	233,792	6.7
1984	16,007	235,825	6.8
1985	16,273	237,924	6.8
1986	16,561	240,133	6.9
1987	16,622	242,289	6.9
1988	16,667	244,499	6.8
1989	16,807	246,819	6.8
1990	17,046	249,440	6.8
1991	17,358	252,124	6.9
1992	17,680	255,002	6.9
1993	18,035	257,752	7.0
1994	18,384	260,292	7.1
1995	18,738	262,761	7.1
1996	19,091	265,179	7.2
1997	19,439	267,636	7.3
1998	19,712	270,248	7.3
1999	20,044	272,691	7.4
2000	20,852	281,422	7.4
2001	21,333	285,082	7.5
2002	21,711	287,804	7.5
2003	22,058	290,326	7.6
2004	22,418	293,046	7.6
2005	22,802	295,753	7.7
2006	23,369	298,593	7.8
2007	23,838	301,580	7.9
2008	24,304	304,375	8.0
2009	24,782	307,007	8.1
2010	25,146	308,746	8.1

 $\mathsf{Note:}$ Data for 1980, 1990, 2000, and 2010 reflects actual counts from The Decennial Census. Source: U.S. Census Bureau.

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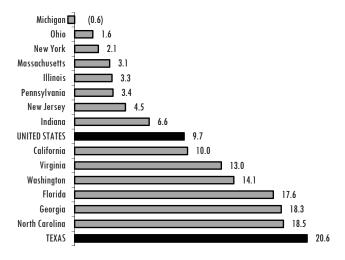
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YEAR AS OF JULY 1	TEXAS POPULATION	% TEXAS GROWTH RATE	U.S. POPULATION	% U.S. GROWTH RATE
1986	16,561	1.8	240,133	0.9
1987	16,622	0.4	242,289	0.9
1988	16,667	0.3	244,499	0.9
1989	16,807	0.8	246,819	0.9
1990	17,046	1.4	249,440	1.1
1991	17,358	1.8	252,124	1.1
1992	17,680	1.9	255,002	1.1
1993	18,035	2.0	257,752	1.1
1994	18,384	1.9	260,292	1.0
1995	18,737	1.9	262,761	0.9
1996	19,091	1.9	265,179	0.9
1997	19,439	1.8	267,636	0.9
1998	19,712	1.4	270,248	1.0
1999	20,044	1.7	272,691	0.9
2000	20,852	4.0	281,422	3.2
2001	21,333	2.4	285,082	1.3
2002	21,711	1.8	287,804	1.0
2003	22,058	1.6	290,326	0.9
2004	22,418	1.6	293,046	0.9
2005	22,802	1.7	295,753	0.9
2006	23,369	2.5	298,593	1.0
2007	23,838	2.0	301,580	1.0
2008	24,304	2.0	304,375	0.9
2009	24,782	2.0	307,007	0.9
2010	25,146	1.5	308,746	0.6

Note: Data for 1990, 2000, and 2010 reflects actual counts from The Decennial Census. Source: U.S. Census Bureau.

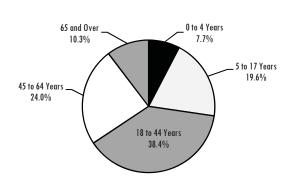
RESIDENT POPULATION RANKINGS CALENDAR YEARS 2000 AND 2010 PERCENTAGE CHANGE IN POPULATION



50-STATE RANKING	STATE	POPULATION 2000 CENSUS (IN MILLIONS)	POPULATION 2010 CENSUS (IN MILLIONS)	POPULATION CHANGE (IN MILLIONS)	PERCENTAGE CHANGE
1	California	33.9	37.3	3.4	10.0
2	TEXAS	20.9	25.1	4.2	20.6
3	New York	19.0	19.4	0.4	2.1
4	Florida	16.0	18.8	2.8	17.6
5	Illinois	12.4	12.8	0.4	3.3
6	Pennsylvania	12.3	12.7	0.4	3.4
7	Ohio	11.4	11.5	0.1	1.6
8	Michigan	9.9	9.9	0.0	(0.6)
9	Georgia	8.2	9.7	1.5	18.3
10	North Carolina	a 8.0	9.5	1.5	18.5
11	New Jersey	8.4	8.8	0.4	4.5
12	Virginia	7.1	8.0	0.9	13.0
13	Washington	5.9	6.7	0.8	14.1
14	Massachusett	s 6.3	6.5	0.2	3.1
15	Indiana	6.1	6.5	0.4	6.6
	U.S. Total	281.4	308.7	27.3	9.7

SOURCE: U.S. Census Bureau.

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TEXAS RESIDENT POPULATION BY AGE GROUP CALENDAR YEARS 2000 AND 2010

		POPULATION (IN THOUSANDS)			
AGE GROUP	2000 CENSUS	2010 CENSUS	CHANGE	PERCENTAGE CHANGE	
0 to 4	1,625	1,928	304	18.7	
5 to 17	4,262	4,937	675	15.8	
18 to 44	8,683	9,645	962	11.1	
45 to 64	4,209	6,033	1,824	43.3	
65 and Over	2,073	2,602	529	25.5	
TOTAL	20,852	25,146	4,294	20.6	

Source: U.S. Census Bureau.

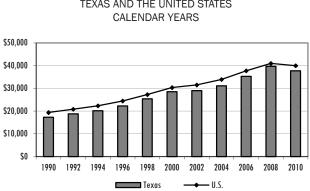
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INCOME

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PER CAPITA PERSONAL INCOME TEXAS AND THE UNITED STATES

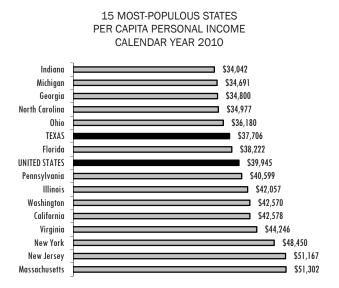
	PER CAPITA		TEXAS AS % OF	
CALENDAR YEAR	TEXAS	U.S.	U.S. PER CAPITA INCOME	
1986	\$14,182	\$15,338	92.5	
1987	\$14,453	\$16,137	89.6	
1988	\$15,245	\$17,244	88.4	
1989	\$16,165	\$18,402	87.8	
1990	\$17,260	\$19,354	89.2	
1991	\$17,763	\$19,818	89.6	
1992	\$18,765	\$20,799	90.2	
1993	\$19,413	\$21,385	90.8	
1994	\$20,161	\$22,297	90.4	
1995	\$21,070	\$23,262	90.6	
1996	\$22,260	\$24,442	91.1	
1997	\$23,812	\$25,654	92.8	
1998	\$25,376	\$27,258	93.1	
1999	\$26,399	\$28,333	93.2	
2000	\$28,506	\$30,319	94.0	
2001	\$29,185	\$31,157	93.7	
2002	\$28,966	\$31,481	92.0	
2003	\$29,622	\$32,295	91.7	
2004	\$31,115	\$33,909	91.8	
2005	\$33,220	\$35,452	93.7	
2006	\$35,287	\$37,725	93.5	
2007	\$37,098	\$39,506	93.9	
2008	\$39,704	\$40,947	97.0	
2009	\$36,458	\$38,846	93.9	
2010	\$37,706	\$39,945	94.4	

Source: U.S. Department of Commerce.

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INCOME



50-STATE RANKING	STATE	PER CAPITA PERSONAL INCOME
2	Massachusetts	\$51,302
3	New Jersey	\$51,167
5	New York	\$48,450
7	Virginia	\$44,246
12	California	\$42,578
13	Washington	\$42,570
16	Illinois	\$42,057
18	Pennsylvania	\$40,599
24	Florida	\$38,222
27	TEXAS	\$37,706
33	Ohio	\$36,180
36	North Carolina	\$34,977
38	Georgia	\$34,800
39	Michigan	\$34,691
41	Indiana	\$34,042
1	Highest: Connecticut	\$54,877
50	Lowest: Mississippi	\$31,046
	U.S. Average	\$39,945

Source: U.S. Department of Commerce.

REVENUE

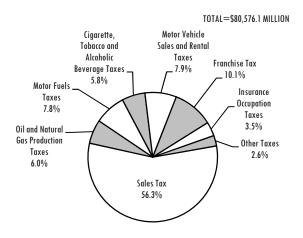
STATE REVENUE BIENNIAL COMPARISON, BY SOURCE 2010-11 AND 2012-13 BIENNIA

(IN MILLIONS)

SOURCE	2010-11 BIENNIUM	2012-13 BIENNIUM	% CHANGE
REVENUE			
Tax Collections	\$74,225.1	\$80,576.1	8.6
Federal Receipts	75,287.1	71,247.8	(5.4)
Fees, Fines, Licenses, and Penalties	14,739.5	14,987.3	1.7
Interest and Investment Income	2,093.2	1,799.0	(14.1)
Lottery	3,309.4	3,390.8	2.5
Land Income	2,222.4	1,408.7	(36.6)
Other Revenue Sources	9,751.4	9,682.1	(0.7)
TOTAL, NET REVENUE	\$181,628.1	\$183,091.7	0.8
TAX COLLECTIONS			
Sales Tax	\$41,109.3	\$45,325.4	10.3
Oil Production Taxes	2,481.5	2,519.9	1.5
Natural Gas Production Tax	1,835.3	2,290.3	24.8
Motor Fuel Taxes	6,146.2	6,304.1	2.6
Motor Vehicle Sales and Rental Taxes	5,607.8	6,352.7	13.3
Franchise Tax	7,789.0	8,170.5	4.9
Cigarette and Tobacco Taxes	2,948.3	2,839.1	(3.7)
Alcoholic Beverage Taxes	1,671.3	1,824.6	9.2
Insurance Occupation Taxes	2,674.3	2,853.6	6.7
Utility Taxes	936.5	972.8	3.9
Inheritance Tax	1.9	0.0	(100.0)
Hotel Occupancy Tax	679.6	747.7	10.0
Other Taxes	344.2	375.1	9.0
TOTAL, TAX COLLECTIONS	\$74,225.1	\$80,576.1	8.6

Note: Biennial change and percentage change have been calculated on actual amounts before rounding in all tables and graphics in this chapter. Totals may not sum due to rounding. Source: Comptroller of Public Accounts 2012–13 Certification Revenue Estimate, December 2011.

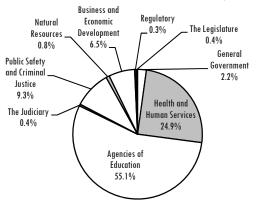
REVENUE



WHERE YOUR STATE TAX DOLLAR COMES FROM 2012-13 BIENNIUM

WHERE YOUR STATE TAX DOLLAR GOES 2012–13 BIENNIUM

TOTAL=\$80,576.1 MILLION

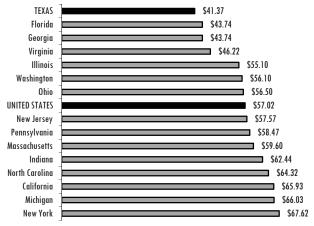


Note: Percentages calculated based on constitutionally and statutorily dedicated tax revenues and appropriations in the 2012–13 General Appropriations Act, as modified by other legislation. Sources: Legislative Budget Board; Comptroller of Public Accounts.

REVENUE

15 MOST-POPULOUS STATES STATE TAX REVENUE FISCAL YEAR 2010

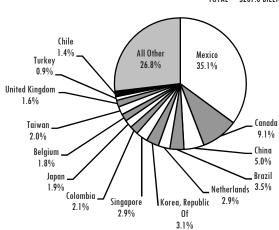
PER \$1,000 OF PERSONAL INCOME



	STATE TAX REVENUE			
STATE	PER \$1,000 OF PERSONAL INCOME	PER CAPITA	AS % OF STATE-LOCAL TAX 2008	
California	\$65.93	\$2,810.74	63.1	
Florida	\$43.74	\$1,675.48	49.0	
Georgia	\$43.74	\$1,524.00	53.7	
Illinois	\$55.10	\$2,325.15	60.1	
Indiana	\$62.44	\$2,122.53	65.9	
Massachusetts	\$59.60	\$3,084.66	64.9	
Michigan	\$66.03	\$2,285.48	65.8	
New Jersey	\$57.57	\$2,946.35	56.9	
New York	\$67.62	\$3,274.71	47.2	
North Carolina	\$64.32	\$2,264.35	68.7	
Ohio	\$56.50	\$2,050.75	55.9	
Pennsylvania	\$58.47	\$2,375.52	59.4	
TEXAS	\$41.37	\$1,569.69	52.7	
Virginia	\$46.22	\$2,051.38	56.0	
Washington	\$56.10	\$2,403.90	62.8	
U.S. Average	\$57.02	\$2,282.33	59.0	
Texas Percentage of U.S	. 72.6%	68.8%	89.4%	

Sources: U.S. Census Bureau; U.S. Department of Commerce.

EXPORTS



TEXAS' EXPORT MARKET PERCENTAGES CALENDAR YEAR 2010

TOTAL = \$207.0 BILLION

EXPORTS OF THE 15 LARGEST EXPORTING STATES CALENDAR YEARS 2009 AND 2010

STATE	EXPORTS 2009 (IN BILLIONS)	EXPORTS 2010 (IN BILLIONS)	% CHANGE
TEXAS	\$163.0	\$207.0	27.0
California	120.1	143.2	19.2
New York	58.7	69.7	18.6
Florida	46.9	55.4	18.1
Washington	51.9	53.4	2.9
Illinois	41.6	50.1	20.3
Michigan	32.7	44.8	37.1
Ohio	34.1	41.5	21.7
Louisiana	32.6	41.4	26.8
Pennsylvania	28.4	34.9	23.1
New Jersey	27.2	32.2	18.0
Georgia	23.7	28.9	21.9
Indiana	22.9	28.7	25.5
Massachusetts	23.6	26.3	11.5
Tennessee	20.5	25.9	26.6
50-STATE AVERAGE	\$20.0	\$24.1	20.1

Source: World Institute for Strategic Economic Research.

CONSTITUTIONAL SPENDING LIMITS

Texas has four constitutional limits on spending: the "pay-as-you-go," or balanced budget limit; the limit on the rate of growth of appropriations from certain state taxes; the limit on welfare spending; and the limit on debt service. The 2012–13 biennial budget is within all of these limits.

THE "PAY-AS-YOU-GO" LIMIT

Article III, Section 49a, of the Texas Constitution sets out the "pay-as-yougo" limit. It requires that bills making appropriations be sent to the Comptroller of Public Accounts (CPA) for certification that appropriations are within available revenue. In summer 2011, the Comptroller certified that the 2012–13 General Appropriations Act and other appropriations bills were in compliance with the "pay-as-you-go" limit. The CPA estimated that revenue will exceed spending from General Revenue Funds and General Revenue–Dedicated Funds for the 2012–13 biennium by approximately \$186.4 million.

LIMIT ON THE GROWTH OF CERTAIN APPROPRIATIONS

Article VIII, Section 22, of the Texas Constitution limits the biennial rate of growth of appropriations from state tax revenue not dedicated by the Constitution to the estimated rate of growth of the state's economy. On November 15, 2010, the Legislative Budget Board (LBB) established the following elements of the Article VIII spending limit: the estimated rate of growth of the state's economy, the level of 2010–11 biennial appropriations from state tax revenue not dedicated by the Texas Constitution, and the resulting 2012–13 biennial limit. The LBB instructed its staff to adjust the level of 2010–11 biennial appropriations from state tax revenue not dedicated by the Constitution and the resulting 2012–13 biennial spending limit calculation to reflect subsequent appropriations certified by CPA and official revenue estimate revisions by CPA.

Actions taken in 2011 by the Eighty-second Legislature affected the 2010–11 biennial level of appropriations from state tax revenue not dedicated by the Texas Constitution. After adjusting for these actions and revenue estimate revisions by the CPA, the adjusted 2012–13 biennial limit on appropriations from state tax revenue not dedicated by the Constitution is \$77.3 billion. Appropriations for the 2012–13 biennium from state taxes not dedicated by the Constitution are estimated to be \$70.4 billion, \$6.9 billion less than the amount of authorized appropriations. The remainder of the state's \$173.5 billion budget is funded with nontax revenue and constitutionally dedicated tax revenue not subject to the Article VIII limit.

WELFARE SPENDING LIMIT

Article III, Section 51-a, of the Texas Constitution provides that the amount that may be paid out of state funds for assistance grants to or on behalf of needy dependent children and their caretakers (i.e., Temporary

Assistance for Needy Families [TANF]) shall not exceed 1 percent of the state budget in any biennium. The total state budget as adopted in House Bill 1 (as modified by other legislation), by the Eighty-second Legislature, is \$173.5 billion. Accordingly, the 1 percent welfare spending limit is \$1.7 billion. The total amount of state funds appropriated for TANF grants is \$134.7 million, which is \$1,600.1 million less than the 1 percent limit.

DEBT LIMIT

Article III, Section 49(j) of the Texas Constitution limits the authorization of additional state debt if in any fiscal year the resulting annual debt service payable from the unrestricted General Revenue Fund-which excludes revenues constitutionally dedicated for purposes other than payment of state debt-exceeds 5 percent of the average annual unrestricted General Revenue Funds for the previous three years. To monitor the constitutional limit, the Bond Review Board (BRB) calculates two debt ratios. The first debt ratio is the debt service on outstanding (issued) debt as a percentage of unrestricted General Revenue Funds, and for the end of fiscal year 2011, the issued debt calculation is 1.35 percent, which is a slight decrease from the fiscal year 2010 calculation of 1.36 percent. The second debt ratio is the debt service on outstanding debt, plus estimated debt service for authorized but unissued debt as a percentage of unrestricted General Revenue Funds. For this second ratio, at the end of fiscal year 2011, BRB determined that the state is at 3.70 percent of General Revenue Funds, reflecting a decrease from the fiscal year 2010 calculation of 4.10 percent.

Any significant change in any of the following three components will affect the constitutional debt limit: (1) the amount of General Obligation (GO) debt authorized by voters; (2) the three-year average of unrestricted General Revenue Funds; and (3) interest rates on issued GO bond debt. The fiscal year 2011 debt limit ratio for issued and authorized but unissued debt decreased by 40 basis points from fiscal year 2010. This ratio decrease is partially due to increased unrestricted General Revenue Funds in fiscal year 2011, which resulted in a higher three-year average of available funds. The decrease is also partially the result of GO debt issuances in excess of \$1.0 billion by the Texas Department of Transportation for highway construction and by the Texas Public Finance Authority for cancer research. When these bonds were issued, it resulted in lower interest rates than previously estimated, thus lowering the amount of debt service required.

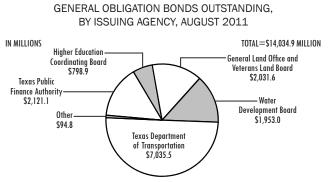
STATE INDEBTEDNESS

Texas continues to have a low state debt burden compared with other states, ranking last among the 10 most-populous states in state debt per capita in 2009, according to the U.S. Census Bureau. The U.S. Census Bureau further indicates Texas' per capita debt burden was \$1,228 in 2009 while the U.S. average was \$3,404.

Texas had approximately \$36.2 billion in state bonds outstanding as of August 31, 2011. This total reflects debt outstanding by state agencies, excluding approximately \$4.3 billion in revenue conduit issuances. In a conduit issuance, the issuer (the state) issues on behalf of a third-party borrower whose project generally has a public benefit, such as a housing project. When a state agency issues as a conduit issuer it has no legal obligation to repay the bond because the bond is backed by the third-party borrower's credit or funds. General Obligation (GO) bonds, which depend on the General Revenue Fund for debt service, account for an estimated 34.7 percent of the total bonds outstanding. Non-GO, or revenue, bonds comprise the remaining 65.3 percent. Approximately 72.8 percent of the outstanding GO bond indebtedness is designed to be self-supporting, although the full faith and credit of the state is pledged for its payment.

Debt service costs included in the state budget for the 2012-13 biennium total \$3,265.5 million, or 1.9 percent of total appropriations. The increase in debt service costs from the 2010-11 biennial level is \$530.6 million, or 19.4 percent, and is primarily due to increases in debt service requirement out of the State Highway Fund for highway improvements and water projects. Included in the debt service costs are approximately \$24.9 million in General Revenue Funds to the Texas Public Finance Authority for debt service related to \$600 million in GO bond proceeds for cancer prevention and research initiatives, and \$132.4 million for courthouse preservation grants, deferred maintenance, and critical repair capital projects; approximately \$129.4 million in General Revenue Funds to the Texas Department of Transportation for debt service related to \$4 billion in GO bond proceeds for highway construction; and approximately \$14.9 million in General Revenue Funds to the Texas Water Development Board for debt service on \$300 million in GO bond proceeds for the Water Infrastructure Fund and the Economically Distressed Areas Program water programs. Additionally, the Eighty-second Legislature, Regular Session, 2011, appropriated the University of Texas Medical Branch (UTMB) at Galveston \$11 million in General Revenue Funds (House Bill 4), for the reimbursement of debt service for an amount not to exceed \$150 million in Tuition Revenue Bonds authorized by House Bill 51, Eighty-first Legislature, Regular Session, 2009, for the recovery and reconstruction of UTMB.

Debt service appropriations include a biennial increase of \$78.4 million in General Revenue–Dedicated Funds, primarily due to the enactment of Senate Bill 1, Eighty-second Legislature, First Called Session, 2011, related to the use of certain Tobacco Settlement funds for debt service for cancer prevention and research bonds on existing and future issuances.



Other = Trusteed Programs within the Office of the Governor, \$94.2; Parks and Wildlife Department, \$11.3; Department of Agriculture, \$9.0; and Higher Education Assistance Fund, \$40.8. Source: Bond Review Board.

	2010-11	2012-13	BIENNIAL	%
AGENCY/TYPE OF DEBT	BIENNIUM	BIENNIUM	CHANGE	CHANGE
Texas Public Finance Authority - GO Bonds ²	^{L,3} \$605.9	\$606.6	\$0.8	0.1
Texas Public Finance Authority - MLPP ²	28.3	19.0	(9.3)	(32.9)
Historical Commission - Lease Payments	1.9	1.7	(0.2)	(7.9)
Governor's Office - Economic Growth				
and Tourism	6.5	6.0	(0.5)	(7.7)
Water Development Board - Water Bonds ³	161.5	213.3	51.8	32.1
Facilities Commission - Lease Payments	86.0	76.3	(9.7)	(11.3)
Preservation Board/History Museum -				
Lease Payments	12.0	11.8	(0.2)	(1.7)
Department of State Health Services -				
Lease Payments	5.8	5.7	(0.1)	(0.3)
Tuition Revenue Bonds ^{3, 4}	591.2	593.1	1.9	0.3
Adjutant General's Department	4.6	4.6	0.0	0.0
Department of Criminal Justice -				
Private Prison Lease/Purchase	19.9	14.0	(5.9)	(29.8)
Parks and Wildlife - Lease Payments	14.9	14.5	(0.4)	(2.7)
Department of Transportation -				
State Highway Fund	526.4	750.5	224.1	42.6
Department of Transportation -				
Texas Mobility Fund	648.2	691.9	43.7	6.7
Department of Transportation -	01.0	0505	0047	(4.070.0)
Highway Improvements (GO Bonds) ³	21.8	256.5		(1,076.6)
Total, Debt Service Payments	\$2,734.9	\$3,265.5	\$530.6	19.4

DEBT SERVICE PAYMENTS APPROPRIATIONS, ALL FUNDS

¹Includes approximately \$78.1 million in General Revenue–Dedicated for the enactment of Senate Bill 1, Eighty-second Legislature, First Called Session, 2011, related to the use of certain Tobacco Settlement Funds for debt service on existing and future Cancer Prevention and Research Institute debt.²Amounts reduced for both biennia to reflect Senate Bill 1000, Eighty-second Legislature, Regular Session, 2011, related to the Texas Real Estate Commission becoming a selfdirected and semi-independent agency.

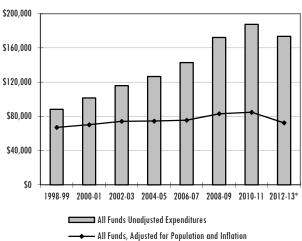
³Reflects reductions for unused debt service appropriations for fiscal year 2011 pursuant to House Bill 4, Eighty-second Legislature, Regular Session, 2011.

⁴Reflects supplemental appropriations of \$11 million in General Revenue Funds for the 2012–13 biennium pursuant to House Bill 4, Eighty-second Legislature, Regular Session, 2011, for hurricane-related recovery and reconstruction of UTMB.

Note: Totals may not sum due to rounding.

Source: Legislative Budget Board.

IN MILLIONS



TRENDS IN STATE GOVERNMENT EXPENDITURES ALL FUNDS

*Appropriated.

Sources: Legislative Budget Board; Comptroller of Public Accounts.

	UNADJU: EXPENDI		EXPENDITURES ADJUSTED FOR POPULATION AND INFLATIC	
BIENNIUM	AMOUNT	% CHANGE	AMOUNT	% CHANGE
1992-93	62,784	N/A	62,784	N/A
1994-95	72,769	15.9	65,940	5.0
1996-97	80,109	10.1	65,995	0.1
1998-99	88,293	10.2	67,153	1.8
2000-01	101,464	14.9	70,217	4.6
2002-03	115,916	14.2	74,250	5.7
2004-05	126,634	9.2	74,523	0.4
2006-07	142,745	12.7	75,558	1.4
2008-09	172,131	20.6	83,072	9.9
2010-11	187,517	8.9	84,812	2.1
2012-13*	173,484	(7.5)	72,440	(14.6)

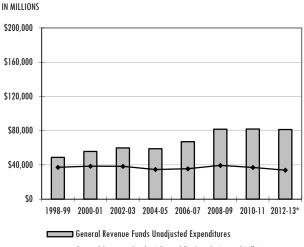
*Estimated.

Sources: Legislative Budget Board; Moody's Analytics.

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TRENDS IN STATE GOVERNMENT EXPENDITURES GENERAL REVENUE FUNDS

General Revenue Funds, Adjusted for Population and Inflation

*Appropriated.

Sources: Legislative Budget Board; Comptroller of Public Accounts.

		UNADJUSTED EXPENDITURES		URES FOR D INFLATION
BIENNIUM	AMOUNT	% CHANGE	AMOUNT	% CHANGE
1992-93	34,855	N/A	34,855	N/A
1994-95	39,959	14.6	36,210	3.9
1996-97	44,686	11.8	36,813	1.7
1998-99	48,890	9.4	37,184	1.0
2000-01	55,648	13.8	38,510	3.6
2002-03	59,918	7.7	38,381	(0.3)
2004-05	58,956	(1.6)	34,695	(9.6)
2006-07	67,208	14.0	35,575	2.5
2008-09	81,639	21.5	39,399	10.8
2010-11	81,931	0.4	37,056	(5.9)
2012-13*	81,290	(0.8)	33,944	(8.4)

*Estimated.

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Sources: Legislative Budget Board; Moody's Analytics.

50-STATE		TOTAL EXPENDITURES PER CAPITA
RANKING	STATE	(IN MILLIONS)
6	New York	\$8,377
9	Massachusetts	\$7,266
10	New Jersey	\$7,125
15	California	\$6,881
18	Washington	\$6,519
26	Ohio	\$6,203
27	Pennsylvania	\$6,154
29	Michigan	\$5,937
35	Virginia	\$5,335
37	Illinois	\$5,302
39	North Carolina	\$5,179
40	Indiana	\$5,094
47	TEXAS	\$4,468
49	Georgia	\$4,217
50	Florida	\$4,083
	U.S. AVERAGE	\$5,950
	Texas as Percentage of U.S.	75.1%

15 MOST-POPULOUS STATES PER CAPITA STATE GOVERNMENT EXPENDITURES FISCAL YEAR 2009

Source: U.S. Census Bureau.

ALL FUNDS APPROPRIATIONS TOP 15 TEXAS AGENCIES

RANKING	AGENCY	2012-13 APPROPRIATIONS (IN MILLIONS)
1	Texas Education Agency	\$47,339.2
2	Health and Human Services Commission	\$34,771.0
3	Department of Transportation	\$19,783.4
4	Department of Aging and Disability Services	\$9,939.9
5	Department of Criminal Justice	\$6,102.3
6	Department of State Health Services	\$5,776.9
7	Teacher Retirement System	\$3,797.4
8	Employees Retirement System	\$3,530.7
9	Department of Public Safety	\$2,852.6
10	Department of Family and Protective Services	\$2,775.2
11	Texas Workforce Commission	\$2,207.4
12	Department of Assistive and Rehabilitative Services	\$1,250.9
13	Department of Agriculture	\$1,153.3
14	Office of the Attorney General	\$1,058.1
15	Commission on Environmental Quality	\$692.0

Nore: Institutions of higher education and fiscal programs for the Comptroller of Public Accounts are excluded. Source: Legislative Budget Board.

42 SPENDING

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FEDERAL FUNDS APPROPRIATIONS TOP 15 TEXAS AGENCIES

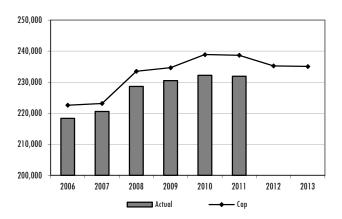
		2012-13 APPROPRIATIONS
RANKING	AGENCY	(IN MILLIONS)
1	Health and Human Services Commission	\$19,838.7
2	Texas Education Agency	10,520.6
3	Department of Transportation	6,140.4
4	Department of Aging and Disability Services	5,733.8
5	Department of State Health Services	2,488.0
6	Texas Workforce Commission	1,896.0
7	Department of Public Safety	1,448.2
8	Department of Family and Protective Services	1,435.8
9	Department of Agriculture	1,039.1
10	Department of Assistive and Rehabilitative Service	s 970.5
11	General Land Office	550.6
12	Office of the Attorney General	416.2
13	Department of Housing and Community Affairs	308.2
14	Adjutant General's Department	87.1
15	Texas Commission on Environmental Quality	76.6

Nores: Includes American Recovery and Reinvestment Act funds. Excludes federal funds for employee benefits and institutions of higher education. Source: Legislative Budget Board.

FEDERAL PROGRAMS APPROPRIATIONS TOP 15 IN TEXAS

RANKING	AGENCY	2012-13 APPROPRIATIONS (IN MILLIONS)
1	Medicaid	\$23,254.4
2	Highway Planning and Construction	\$5,677.9
3	Title I Grants to Local Educational Agencies	\$2,677.3
4	National School Lunch Program	\$2,522.3
5	Special Education Grants to States	\$2,002.7
6	Children's Health Insurance Program (CHIP)	\$1,496.1
7	Special Supplemental Nutrition Program for Women, Infants, and Children	\$1,257.2
8	School Breakfast Program	\$931.3
9	Temporary Assistance for Needy Families (TANF)	\$926.3
10	Education Jobs Fund	\$830.8
11	Community Development Block Grant	\$680.9
12	Child and Adult Care Food	\$645.7
13	Appropriated FEMA Reimbursements	\$559.2
14	Improving Teacher Quality	\$496.1
15	Child Care and Development Block Grant	\$490.2

Note: Excludes federal funds for employee benefits and for institutions of higher education. Source: Legislative Budget Board.



STATE GOVERNMENT EMPLOYEES FISCAL YEARS 2006 TO 2013

Sources: Legislative Budget Board; State Auditor's Office.

STATE GOVERNMENT EMPLOYEES, BY FUNCTION FISCAL YEARS 2010 TO 2013

	FULL-TIME-EQUIVALENT POSITIONS			ITIONS
FUNCTION	2010	2011	2012*	2013*
General Government	9,769	9,460	9,235	9,234
Health and Human Services	54,994	55,685	56,998	56,847
Education	83,508	84,882	85,235	85,250
The Judiciary	1,694	1,691	1,401	1,401
Public Safety and Criminal Justice	53,839	52,379	53,527	53,693
Natural Resources	8,646	8,388	8,605	8,604
Business and Economic Development	16,177	15,960	16,944	16,809
Regulatory	3,556	3,466	3,294	3,209
General Provisions	NA	NA	NA	NA
TOTAL EMPLOYEES (APPROPRIATED FUNDS)	232,183	231,911	235,239	235,047

*Appropriated FTE cap.

Sources: Legislative Budget Board; State Auditor's Office.

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RANKING	AGENCY	2011 NUMBER OF EMPLOYEES
1	Department of Criminal Justice	38,352
2	Department of Aging and Disability Services	16,763
3	Health and Human Services Commission	11,967
4	Department of Transportation	11,958
5	Department of State Health Services	11,923
6	Department of Family and Protective Services	10,734
7	Department of Public Safety	8,181
8	Office of the Attorney General	4,057
9	Department of Assistive and Rehabilitative Services	3,139
10	Parks and Wildlife Department	3,133
11	Texas Youth Commission	3,038
12	Comptroller of Public Accounts	2,801
13	Commission on Environmental Quality	2,731
14	Texas Workforce Commission	2,693
15	Texas Department of Insurance	1,472

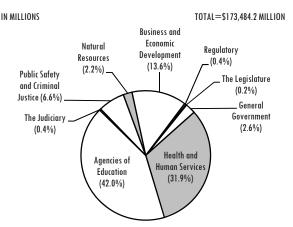
NUMBER OF STATE GOVERNMENT EMPLOYEES TOP 15 TEXAS AGENCIES

Notes: Institutions of higher education are excluded. Represents full-time-equivalent positions. Source: State Auditor's Office.

ALL FUNDS EMPLOYEE BENEFITS/PAYROLL EXPENSES 2012-13 BIENNIUM

FUNCTION	EMPLOYEES RETIREMENT SYSTEM	COMPTROLLER BENEFITS TOTAL	TOTAL EMPLOYEE BENEFITS	% OF TOTAL BENEFITS FOR ALL FUNCTIONS
General Government	\$227.3	\$76.7	\$304.0	6.0%
Health and Human Services	3 1,160.6	337.2	1,497.7	29.3
Agencies of Education	63.6	577.9	641.6	12.6
The Judiciary	99.9	20.0	119.9	2.3
Public Safety and Criminal Justice	1,121.0	316.6	1,437.6	28.2
Natural Resources	205.3	68.2	273.5	5.4
Business and Economic Development	527.0	134.3	661.3	13.0
Regulatory	74.4	25.9	100.3	2.0
The Legislature	51.6	16.3	67.9	1.3
TOTAL, ALL FUNCTIONS	\$3,530.7	\$1,573.0	\$5,103.7	100.0%

Notes: Includes death benefits. Excludes Teacher Retirement System, Optional Retirement Program, and Higher Education Group Insurance. Totals may not sum due to rounding. Source: Legislative Budget Board.

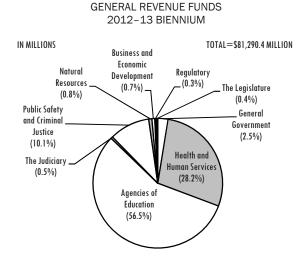


ALL FUNDS 2012-13 BIENNIUM

FUNCTION	ESTIMATED/ BUDGETED 2010-11 ¹	APPROPRIATED 2012-13 ²	BIENNIAL CHANGE	% CHANGE
General Government	\$5,026.3	\$4,469.0	(\$557.3)	(11.1)
Health and Human Services	65,464.2	55,426.4	(10,037.8)	(15.3)
Agencies of Education	76,416.0	72,871.3	(3,544.7)	(4.6)
Public Education	53,769.0	50,780.1	(2,988.9)	(5.6)
Higher Education	22,647.0	22,091.2	(555.8)	(2.5)
The Judiciary	672.9	643.1	(29.8)	(4.4)
Public Safety and Criminal Justice	12,072.9	11,507.4	(565.5)	(4.7)
Natural Resources	3,562.2	3,888.3	326.1	9.2
Business and Economic				
Development	23,196.6	23,660.8	464.2	2.0
Regulatory	736.1	677.8	(58.2)	(7.9)
General Provisions	0.0	0.0	0.0	NA
The Legislature	369.2	339.9	(29.3)	(7.9)
TOTAL, ALL FUNCTIONS	\$187,516.5	\$173,484.2	(\$14,032.3)	(7.5)

¹Reflects provisions in House Bill 4, Eighty-second Legislature, Regular Session, 2011, relating to appropriation changes made in fiscal year 2011.

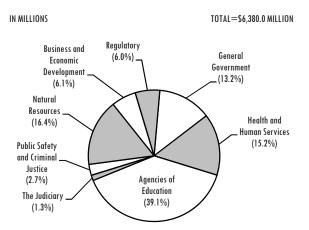
²Reflects certain appropriation adjustments made in Article IX of House Bill 1, Eighty-second Legislature, Regular Session, 2011, Governor's vetoes, House Bill 4, Eighty-second Legislature, Regular Session, 2011, Senate Bill 2, Eighty-second Legislature, First Called Session, 2011, and other legislation passed by the Eighty-second Legislature which make or change appropriations. Note: Article totals exclude interagency contracts. Source: Legislative Budget Board.



FUNCTION	ESTIMATED/ BUDGETED 2010-111	APPROPRIATED 2012-13 ²	BIENNIAL CHANGE	% CHANGE
General Government	\$2,410.7	\$2,068.8	(\$341.9)	(14.2)
Health and Human Services	21,691.0	22,900.1	1,209.1	5.6
Agencies of Education	46,796.0	45,916.8	(879.2)	(1.9)
Public Education	33,799.4	33,744.5	(54.9)	(0.2)
Higher Education	12,996.6	12,172.3	(824.3)	(6.3)
The Judiciary	418.9	381.3	(37.6)	(9.0)
Public Safety and Criminal Justice	8,619.5	8,203.3	(416.2)	(4.8)
Natural Resources	839.5	638.4	(201.1)	(24.0)
Business and Economic				
Development	495.1	577.9	82.8	16.7
Regulatory	291.6	264.4	(27.3)	(9.3)
General Provisions	0.0	0.0	0.0	NA
The Legislature	368.6	339.4	(29.2)	(7.9)
TOTAL, ALL FUNCTIONS	\$81,930.9	\$81,290.4	(\$640.4)	(0.8)

¹Reflects provisions in House Bill 4, Eighty-second Legislature, Regular Session, 2011, relating to appropriation changes made in fiscal year 2011.

²Reflects certain appropriation adjustments made in Article IX of House Bill 1, Eighty-second Legislature, Regular Session, 2011, Governor's vetoes, House Bill 4, Eighty-second Legislature, Regular Session, 2011, Senate Bill 2, Eighty-second Legislature, First Called Session, 2011, and other legislation passed by the Eighty-second Legislature which make or change appropriations. Source: Legislative Budget Board.

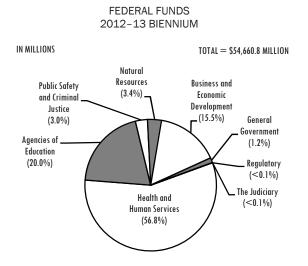


GENERAL REVENUE-DEDICATED FUNDS 2012-13 BIENNIUM

FUNCTION	ESTIMATED/ BUDGETED 2010-11 ¹	APPROPRIATED 2012-13 ²	BIENNIAL CHANGE	% CHANGE
General Government	\$622.9	\$843.0	\$220.1	35.3
Health and Human Services	959.7	967.5	7.8	0.8
Agencies of Education	2,489.3	2,495.3	6.1	0.2
Public Education	0.4	0.6	0.2	50.0
Higher Education	2,488.9	2,494.7	5.8	0.2
The Judiciary	63.3	85.0	21.7	34.2
Public Safety and Criminal Justice	75.4	171.4	96.0	127.4
Natural Resources	1,243.6	1,046.9	(196.8)	(15.8)
Business and Economic Development	466.9	386.7	(80.2)	(17.2)
Regulatory	385.0	384.1	(0.9)	(0.2)
General Provisions	0.0	0.0	0.0	NA
The Legislature	0.0	0.0	0.0	NA
TOTAL, ALL FUNCTIONS	\$6,306.0	\$6,380.0	\$73.9	1.2

¹Reflects provisions in House Bill 4, Eighty-second Legislature, Regular Session, 2011, relating to appropriation changes made in fiscal year 2011.

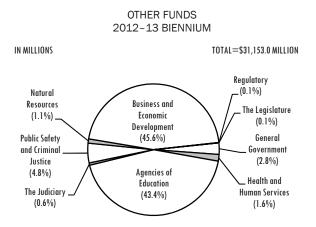
²Reflects certain appropriation adjustments made in Article IX of House Bill 1, Eighty-second Legislature, Regular Session, 2011, Governor's vetoes, House Bill 4, Eighty-second Legislature, Regular Session, 2011, Senate Bill 2, Eighty-second Legislature, First Called Session, 2011, and other legislation passed by the Eighty-second Legislature which make or change appropriations. Sounce: Legislative Budget Board.



	ESTIMATED/ BUDGETED	APPROPRIATED		%
FUNCTION	2010-11 ¹	2012-13 ²	CHANGE	CHANGE
General Government	\$1,200.6	\$671.2	(\$529.4)	(44.1)
Health and Human Services	42,216.8	31,053.9	(11,163.0)	(26.4)
Agencies of Education	14,014.6	10,935.3	(3,079.3)	(22.0)
Public Education	13,320.5	10,540.9	(2,779.6)	(20.9)
Higher Education	694.1	394.4	(299.7)	(43.2)
The Judiciary	5.0	3.6	(1.4)	(27.9)
Public Safety and Criminal Justice	1,895.0	1,625.4	(269.6)	(14.2)
Natural Resources	1,230.2	1,873.6	643.5	52.3
Business and Economic				
Development	12,004.1	8,491.6	(3,512.5)	(29.3)
Regulatory	7.2	6.3	(0.9)	(12.2)
General Provisions	0.0	0.0	0.0	NA
The Legislature	0.0	0.0	0.0	NA
TOTAL, ALL FUNCTIONS	\$72,573.4	\$54,660.8	(\$17,912.6)	(24.7)

¹Reflects provisions in House Bill 4, Eighty-second Legislature, Regular Session, 2011, relating to appropriation changes made in fiscal year 2011.

²Reflects certain appropriation adjustments made in Article IX of House Bill 1, Eighty-second Legislature, Regular Session, 2011, Governor's vetoes, House Bill 4, Eighty-second Legislature, Regular Session, 2011, Senate Bill 2, Eighty-second Legislature, First Called Session, 2011, and other legislation passed by the Eighty-second Legislature which make or change appropriations. Source: Legislative Budget Board.

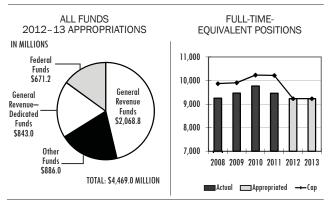


ESTIMATED/ BUDGETED APPROPRIATED BIENNIAL % FUNCTION 2010-11¹ 2012-13² CHANGE CHANGE General Government \$792.2 \$886.0 \$93.8 11.8 Health and Human Services 596.7 504.9 (91.9) (15.4)Agencies of Education 13,116.1 13,523.8 407.7 3.1 Public Education 6,648.7 6,494.0 (154.7)(2.3)562.4 Higher Education 6,467.4 7.029.8 8.7 The Judiciary 185.7 173.2 (12.4)(6.7)Public Safety and Criminal Justice 1,483.1 1,507.4 24.3 1.6 Natural Resources 248.9 329.4 80.5 32.3 **Business and Economic** 14,204.6 3.974.0 Development 10.230.6 38.8 Regulatory 52.3 23.1 (29.2)(55.9)General Provisions 0.0 0.0 0.0 NA The Legislature 0.6 0.6 0.0 (5.2)\$26,706.2 TOTAL, ALL FUNCTIONS \$31,153.0 \$4,446.8 16.7

¹Reflects provisions in House Bill 4, Eighty-second Legislature, Regular Session, 2011, relating to appropriation changes made in fiscal year 2011.

²Reflects certain appropriation adjustments made in Article IX of House Bill 1, Eighty-second Legislature, Regular Session, 2011, Governor's vetoes, House Bill 4, Eighty-second Legislature, Regular Session, 2011, Senate Bill 2, Eighty-second Legislature, First Called Session, 2011, and other legislation passed by the Eighty-second Legislature which make or change appropriations. Nore: Article totals exclude interagency contracts.

Source: Legislative Budget Board.



GENERAL GOVERNMENT

2012-13 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2012–13 biennium of \$4.5 billion decreased from the 2010–11 biennium by \$557.3 million, or 11.1 percent, in All Funds. This decrease is primarily related to the elimination of one-time funds from the American Recovery and Reinvestment Act of 2009 for Fiscal Programs – Comptroller of Public Accounts, and reductions to various grant programs at the Trusteed Programs within the Office of the Governor.

Appropriations for state employee group insurance benefits total \$2.7 billion and, in addition state agencies and institutions of higher education participating in the Group Benefits Program are required to contribute an amount equal to 1.0 percent of their total base wages and salaries for each benefits-eligible employee to help fund group health insurance, estimated to generate an additional \$160 million contribution toward group insurance.

The state contribution for employees' retirement is 6.0 percent in fiscal year 2012 and 6.5 percent in fiscal year 2013 as compared to 6.95 percent each fiscal year of the 2010–11 biennium. Contributions from state employees will remain at 6.5 percent during the 2012–13 biennium.

Debt service requirements for existing and new General Obligation bonds issued by the Texas Public Finance Authority total \$606.6 million.

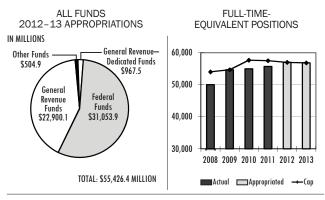
SELECTED FACTS

According to the 2010 National Association of State Retirement Administrators Public Fund Survey, the Texas Employees Retirement System (ERS) ranks 33rd in size with an asset market value of \$20.5 billion, and ERS also ranks 33rd in size in total membership (active plus annuitants) with 222,973 members.

According to the U.S. Census Bureau, Texas' state debt burden ranks last among the 10 most-populous states in debt per capita in 2009.

Texas' constitutional debt limit is 5 percent of the average annual unrestricted General Revenue Funds for the previous three years. For fiscal year 2011, the outstanding (issued) debt calculation is 1.35 percent and the authorized but unissued debt calculation is 3.70 percent.

HEALTH AND HUMAN SERVICES



2012-13 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2012–13 biennium increased by \$1.2 billion in General Revenue Funds and General Revenue–Dedicated Funds and decreased by \$10.0 billion in All Funds from the previous biennium. This increase in General Revenue Funds and General Revenue–Dedicated Funds reflects an increased demand for General Revenue Funds due to the end of the federal stimulus-related temporary increase in the federal match for Medicaid; increases in Medicaid expenditures; and fully funding foster care, adoption subsidies, and permanency care assistance caseloads. A decrease in All Funds, including General Revenue Funds, offsets those demands through cost containment initiatives, provider reimbursement rate reductions, and the under-funding of Medicaid.

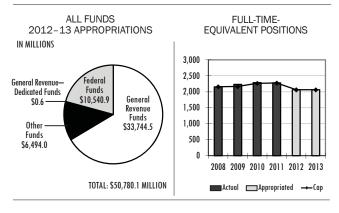
Appropriations for the 2012–13 biennium include \$17.1 billion in General Revenue Funds and General Revenue–Dedicated Funds and \$40.6 billion in All Funds for the Medicaid program; \$142.0 million in General Revenue Funds and \$726.2 million in Federal Funds for Temporary Assistance for Needy Families (TANF)-related programs; and \$597.1 million in General Revenue Funds, and \$2.0 billion in All Funds for the Children's Health Insurance Program (CHIP).

Senate Bill 7, Eighty-second Legislature, First Called Session, 2011, authorizes Medicaid cost containment initiatives, repeals the prohibition on Medicaid managed care in certain counties, authorizes inclusion of prescription drugs in Medicaid managed care contracts, and restricts the use of family planning funds.

SELECTED FACTS

In fiscal year 2013, Health and Human Service appropriations are projected to support services for 3.7 million acute care Medicaid recipients per month (73.0 percent are children), 588,476 children per month through CHIP and related programs, and 125,152 TANF clients per month. Other fiscal year 2013 projections include: the average number of Medicaid nursing home clients per month is 56,223; the average net monthly facility cost per resident is \$2,951; the number of completed child abuse/neglect investigations is 171,762; and the number of confirmed cases is 39,437.

PUBLIC EDUCATION



2012-13 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2012–13 biennium decreased from the 2010–11 biennium by \$2,988.9 million, or 5.6 percent, in All Funds.

Appropriations for public school operations and facilities through the Foundation School Program (FSP) total \$35.5 billion in All Funds, a decrease of \$1.9 billion compared to 2010–11, reflecting the deferral of the final payment for fiscal year 2013 to fiscal year 2014. The FSP appropriation reflects legislation enacted by the Eighty-second Legislature, First Called Session, 2011, reducing school district entitlements by \$4.0 billion compared to what they otherwise would have earned in the 2012–13 biennium under prior law.

The Texas School for the Blind and Visually Impaired and the Texas School for the Deaf are experiencing increased student enrollment for the 2011–12 school year, particularly among students ages 18 to 22 who are extending their education through transition services and independent living services.

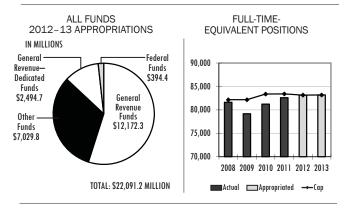
Appropriations for the 2012–13 biennium provide \$3.8 billion to the Teacher Retirement System to support retirement and insurance benefits to TRS-covered employees.

SELECTED FACTS

Public education funding supports the second largest school-age population in the country, with an estimated 4.6 million students. Students are served in 1,029 school districts, 8,044 regular campuses, and 482 charter school campuses across the state.

In the 2001–02 school year, Hispanics surpassed Anglos as the largest ethnic group enrolled in Texas public schools. In the 2010–11 school year, Hispanic students comprised 50 percent of enrollment compared to 31 percent for Anglos, 13 percent for African American students, and 6 percent for Asian students and other ethnic groups.

HIGHER EDUCATION



2012-13 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2012–13 biennium decreased from the 2010–11 biennium by \$555.8 million, or 2.5 percent, in All Funds. Reductions in General Revenue Funds were offset by increases in Other Funds (primarily patient income at the health related institutions). Reductions in General Revenue Funds consisted of formula funding, group health insurance and financial aid programs at the Higher Education Coordinating Board. (This includes funds related to

benefits for higher education employees.)

Appropriations for the 2012–13 biennium include \$4,254.0 million in General Revenue Funds for the general academic institutions and system offices; \$2,245.9 million for health-related institutions; \$1,749.4 million for public community and junior colleges; and \$967.6 million for higher education group insurance. Funding for financial assistance programs includes \$559.5 million in General Revenue Funds for Tuition Equalization Grants.

SELECTED FACTS

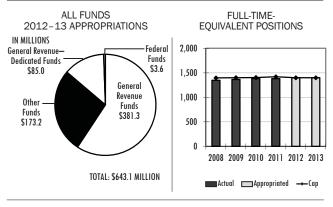
The Texas system of public higher education encompasses 38 general academic teaching institutions; three lower-division institutions; 50 community and junior college districts; one technical college with four main campuses; nine health-related institutions, including seven state medical schools; three dental schools; and numerous other allied health and nursing units.

Approximately 1.4 million students were enrolled in public higher education institutions in fall 2010.

The target for percentage of students graduating from public universities in six years or less is 57 percent in fiscal year 2012.

The target for percentage of students graduating from public universities in four years or less is 27.2 percent in fiscal year 2012.

THE JUDICIARY



2012–13 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2012–13 biennium decreased from the 2010–11 biennium by \$29.8 million, or 4.4 percent, in All Funds.

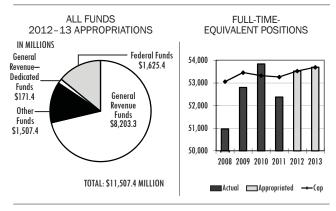
Appropriations for the 2012–13 biennium include \$87.6 million for operations at the 16 appellate courts. The funding provides for attorneys, court clerks, other necessary staff, and operating expenses that should allow each court to attain or exceed court performance targets. For the 2012–13 biennium, appropriations to the Supreme Court for Basic Civil Legal Services for income–eligible Texans total \$49.3 million in All Funds, an increase of \$4 million from 2010–11 spending levels. This increase is contingent on the outcome of litigation and the collection of revenues in excess of the 2012–13 Biennial Revenue Estimate for the adult entertainment fee. For the Office of Court Administration, the Eighty-second Legislature appropriated \$62.3 million in General Revenue–Dedicated Funds from the Fair Defense Account for criminal defense legal services for income–eligible Texans, a decrease of nearly \$0.4 million or less than 1 percent compared to the 2010–11 biennial spending levels.

SELECTED FACTS

The Texas Legislature funds salaries and operating costs for the Supreme Court of Texas, the Court of Criminal Appeals, and the 14 courts of appeals.

Salaries of district judges, visiting judges, and district attorneys; expenses of the district attorneys' offices; and witness fees and salary supplements for county court judges and county prosecutors are funded through the Comptroller's Judiciary Section.

The case disposition rate for the Supreme Court of Texas was 102.4 percent in fiscal year 2011. The case disposition rate for petitions for discretionary review granted by the Court of Criminal Appeals was 102 percent in fiscal year 2011.



PUBLIC SAFETY AND CRIMINAL JUSTICE

2012-13 BIENNIAL FUNDING HIGHLIGHTS

Public Safety and Criminal Justice appropriations for the 2012–13 biennium decreased from the 2010–11 biennium by \$565.5 million, or 4.7 percent, in All Funds. Reductions are attributed to a variety of factors including a General Revenue Funds reduction of \$416.2 million, an estimated Federal Funds

reduction of \$269.6 million, and offsetting increases of \$96.0 million in General Revenue-Dedicated Funds and \$24.3 million in Other Funds.

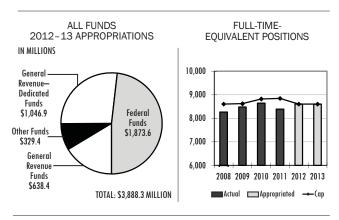
Appropriations for the 2012–13 biennium include \$4.8 billion in All Funds for the incarceration of adults by the Department of Criminal Justice; \$664.0 million in All Funds for juvenile justice services, programs, and incarceration primarily through the Juvenile Justice Department; and \$430.4 million in All Funds for the Department of Public Safety's traffic/commercial vehicle enforcement.

SELECTED FACTS

The 2012–13 biennium begins with 156,526 adults and 1,567 juveniles incarcerated in the state's correctional system.

A total population of 265,507 offenders was under direct community supervision (adult probation) at the end of fiscal year 2011. A total population of 81,175 offenders was actively supervised on parole.

Texas' Index Crime Rate has shown a marked decrease since the late 1980s. The Index Crime Rate reached a high of 8,020 crimes per 100,000 population in 1988. In 2010, the most recent year for which data are available, the rate was 4,236 crimes per 100,000 population.



NATURAL RESOURCES

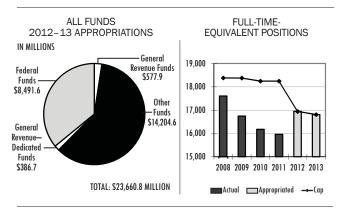
2012-13 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2012–13 biennium increased from the 2010–11 biennium by \$326.1 million, or 9.2 percent, in All Funds primarily due to the transfer of the Community Development Block Grant disaster recovery function from the Texas Department of Rural Affairs (TDRA) and the Texas Department of Housing and Community Affairs to the General Land Office and the transfer of TDRA's non-disaster recovery functions to Texas Department of Agriculture. Appropriations for the 2012–13 biennium to Natural Resource agencies out of General Revenue Funds and General Revenue–Dedicated Funds represent a \$397.8 million decrease, or a 19.7 percent decline from 2010–11 biennial spending levels. The majority of the funding reductions occur in grant programs, the largest single decrease comprised of \$98.3 million in funding to the Texas Commission on Environmental Quality out of the General Revenue–Dedicated Texas Emissions Reduction Plan Account for diesel emission reduction and other grants.

SELECTED FACTS

Among the 50 states, Texas ranks first in the number of farms and total farm land acreage, first in the production of crude oil, second in total toxic air emissions, seventh in the number of hazardous waste sites on the National Priority List, and twentieth in the number of state parks, recreation areas, and natural areas.

According to the State Climatologist, Texas experienced the most intense one-year drought since 1895 during the 2010-11 biennium. The drought has resulted in a \$5.2 billion loss to Texas agriculture, making it the most costly drought on record, according to the Texas AgriLife Extension Service.



BUSINESS AND ECONOMIC DEVELOPMENT

2012-13 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2012–13 biennium increased from the 2010–11 biennium by \$464.2 million, or 2 percent, in All Funds.

The 2012–13 biennial appropriations include an increase of \$3.9 billion in All Funds for the Texas Department of Transportation (TxDOT) in appropriations from General Obligation bond proceeds and State Highway Funds for highway improvements, maintenance, and preservation.

Appropriations for the 2012–13 biennium include a decrease of \$2.4 billion in All Funds for the Texas Department of Housing and Community Affairs. This includes a decrease of \$1.1 billion from the American Recovery and Reinvestment Act (ARRA) Funds and \$1.2 billion in other Federal Funds which will no longer be available.

Appropriations for the 2012–13 biennium include a decrease of \$831.5 million, or 99.1 percent, in All Funds for the Texas Department of Rural Affairs. The Eighty-second Legislature, First Called Session, 2011, passed legislation that transferred Community Development Block Grant disaster funds (\$17.8 million) to the General Land Office on September 1, 2011 and transfers all other appropriations not used to phase out the agency to the Texas Department of Agriculture on October 1, 2011.

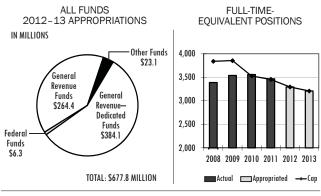
Appropriations for the 2012–13 biennium include a decrease of \$191.6 million in All Funds for the Texas Workforce Commission. This includes net decreases of \$117.6 million in Federal Funds (a decrease of \$152.5 million in ARRA funds offset by \$34.9 million increase in other Federal Funds), \$60.6 million in General Revenue Funds, and \$13.4 million in Other Funds.

SELECTED FACTS

The state retained over \$1 billion in gross receipts from lottery ticket sales, making it fourth in net revenues retained in the nation.

TxDOT contracted for 1,929 highway construction projects during the 2010–11 biennium. Over 21.9 million vehicles were registered in Texas in fiscal year 2011.

REGULATORY



2012-13 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2012–13 biennium decreased from the 2010–11 biennium by \$58.2 million, or 7.9 percent, in All Funds.

The Department of Insurance was appropriated \$220.6 million in All Funds, which includes a decrease of \$30.7 million from the 2010–11 biennium, for the regulation of the insurance industry and to promote safe and healthy workplaces while ensuring the appropriate delivery of workers' compensation benefits. Approximately \$186.7 million, or 84.6 percent, of these appropriations are funded with maintenance tax revenues. The decrease in funding is primarily attributable to reductions for the Healthy Texas Program (\$34.8 million) which allowed health benefit plan issuers to receive reimbursements from claims paid for individuals covered under qualifying group health plans. This reduction is offset by interagency contract increases with the Health and Human Services Commission of \$2.9 million from the State Health Access Program for the same purpose and unexpended balance authority from remaining Healthy Texas Program funds that were not yet expended at the end of fiscal year 2011.

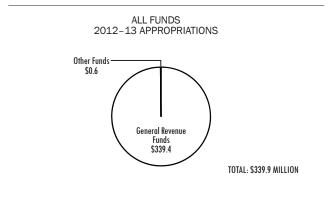
The Public Utility Commission was appropriated \$178.8 in All Funds for the 2012–13 biennium, including \$167.4 million in General Revenue–Dedicated Funds from the System Benefit Fund. Of the total General Revenue–Dedicated Funds, \$152.2 million was allocated to provide energy assistance for certain low-income electric customers, \$13.7 million is for market oversight and administration, and \$1.5 million is for customer education.

SELECTED FACTS

Texas has 24 regulatory agencies which regulate a wide range of industries and occupations, including insurance, telecommunications, electric utilities, securities, financial institutions, real estate, health-related occupations, and pari-mutuel racing.

In fiscal year 2011, the number of individuals licensed, registered, or certified by the state totaled 1,756,586. This number is anticipated to increase to 1,861,692 in fiscal year 2012 and 1,893,380 in fiscal year 2013.

THE LEGISLATURE



2012-13 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2012–13 biennium of \$339.4 million for the Texas Legislature decreased from the 2010–11 biennium by \$29.3 million, or 7.9 percent, in All Funds.

SELECTED FACTS

Texas became the twenty-eighth state admitted to the Union on December 29, 1845. The First Legislature convened in February 1846 and adjourned in May of that year.

The Legislature convenes in Austin for a 140-day regular session every two years in odd-numbered years. The Governor may call additional 30-day special sessions, as needed, in which the Legislature may consider only the subjects submitted to it by the Governor.

The Senate consists of 31 senators elected to four-year overlapping terms of office. The Lieutenant Governor, an elected official, is the presiding officer of the Senate and serves a four-year term.

The House of Representatives consists of 150 representatives elected in even-numbered years to two-year terms of office. At the beginning of each regular session, the House elects a Speaker of the House from its members to serve as its presiding officer.

Texas ranks eleventh in the number of state legislative members, with 181 members, which represents an average of 139,301 residents per legislator; well above the national average of 41,783 residents per legislator.

Texas Legislators receive an annual salary of \$7,200. While in session, their per diem rate (fiscal year 2011) is \$150.

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CAPITOL POLICE - DPS DISPATCH (512) 463-3556

CAPITOL VISITORS CENTER (512) 305-8400 112 East 11th Street Austin, TX 78711 www.tspb.state.tx.us/ CVC/home/home.html

CAPITOL COMPLEX Building Services (512) 463-3600 Capitol and Capitol Extension (State Preservation Board) (512) 463-5495

BOB BULLOCK TEXAS STATE HISTORY MUSEUM (512) 936-8746 (512) 936-4649 Reservations 1800 North Congress Avenue Austin, TX 78701 www.thestoryoftexas.com

LEGISLATIVE AGENCIES

SENATE David Dewhurst Lieutenant Governor (512) 463-0001 P.O. Box 12068 Austin, TX 78711 www.senate.state.tx.us HOUSE OF REPRESENTATIVES Joe Straus Speaker of the House (512) 463-1000 P.O. Box 2910 Austin, TX 78768 www.house.state.tx.us

LEGISLATIVE BUDGET BOARD John O'Brien, Director (512) 463-1200 P.O. Box 12666 Austin TX, 72711 2666

Austin, TX 78711-2666 www.lbb.state.tx.us

STATE AUDITOR'S OFFICE John Keel, State Auditor (512) 936-9500 P.O. Box 12067 Austin, TX 78711-2067 www.sao.state.tx.us

SUNSET ADVISORY COMMISSION

Ken Levine, Director (512) 463-1300 P.O. Box 13066 Austin, TX 78711-3066 www.sunset.state.tx.us

LEGISLATIVE COUNCIL

Debbie Irvine, Executive Director (512) 463-1151 P.O. Box 12128 Austin, TX 78711-2128 www.tlc.state.tx.us

LEGISLATIVE REFERENCE LIBRARY Mary Camp, Director (512) 463-1252 P.O. Box 12488 Austin, TX 78711-2488 www.lrl.state.tx.us

UNIFORM LAW COMMISSION Patrick Guillot, Commission Chair (972) 428-2791 1221 N. IH-35E, Ste. 111 Carrollton, TX 75006

STATE AGENCIES

BOARD OF PUBLIC ACCOUNTANCY (512) 305-7800 www.tsbpa.state.tx.us

ADJUTANT GENERAL'S DEPARTMENT (TEXAS NATIONAL GUARD) (512) 782-5001 www.txmf.us

STATE OFFICE OF ADMINISTRATIVE HEARINGS (512) 475-4993 www.soah.state.tx.us

DEPARTMENT OF AGING AND DISABILITY SERVICES (512) 438-3011 www.dads.state.tx.us

DEPARTMENT OF AGRICULTURE (512) 463-7476 (800) 835-5832 http://texasagriculture.gov

ALCOHOLIC BEVERAGE COMMISSION (512) 206-3333 (888) 843-8222 www.tabc.state.tx.us

ANGELO STATE UNIVERSITY (325) 942-2555 (800) 946-8627 www.angelo.edu

ANIMAL HEALTH COMMISSION (512) 719-0700 (800) 550-8242 www.tahc.state.tx.us

APPRAISER LICENSING AND CERTIFICATION BOARD (512) 936-3001 www.talcb.texas.gov

BOARD OF ARCHITECTURAL EXAMINERS (512) 305-9000 www.tbae.state.tx.us

COMMISSION ON THE ARTS (512) 463-5535 (800) 252-9415 www.arts.state.tx.us DEPARTMENT OF ASSISTIVE AND REHABILITATIVE SERVICES (512) 377-0800 (800) 628-5115 www.dars.state.tx.us

OFFICE OF THE ATTORNEY GENERAL (512) 463-2100 (800) 252-8011 www.oag.state.tx.us

STATE AUDITOR'S OFFICE (512) 936-9500 (800) 892-8348 Fraud Hotline www.sao.state.tx.us

DEPARTMENT OF BANKING (512) 475-1300 (877) 276-5554 www.dob.texas.gov

SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED (512) 454-8631 (800) 872-5273 www.tsbvi.edu

BOND REVIEW BOARD (512) 463-1741 www.brb.state.tx.us

CANCER PREVENTION AND RESEARCH INSTITUTE OF TEXAS (512) 463-3190 www.cprit.state.tx.us

OFFICE OF CAPITAL WRITS (512) 463-8600 www.ocw.texas.gov

TEXAS STATE CEMETERY (512) 463-0605 www.cemetery.state.tx.us

BOARD OF CHIROPRACTIC EXAMINERS (512) 305-6700 (800) 821-3205 www.tbce.state.tx.us

STATE COUNCIL ON COMPETITIVE GOVERNMENT (512) 463-3855 www.ccg.state.tx.us

STATE AGENCIES (CONTINUED)

COMPTROLLER OF PUBLIC ACCOUNTS (512) 463-4000 (800) 531-5441 www.window.state.tx.us

CONSUMER CREDIT COMMISSIONER (512) 936-7600 (800) 538-1579 www.occc.state.tx.us

TEXAS CORRECTIONAL OFFICE ON OFFENDERS WITH MEDICAL OR MENTAL IMPAIRMENTS (512) 406-5406 www.tdcj.state.tx.us/divisions/rid/ toommi/index.html

OFFICE OF COURT ADMINISTRA-TION (512) 463-1625 www.courts.state.tx.us/oca/

COURT OF APPEALS, FIRST DISTRICT, HOUSTON (713) 274-2700 www.1stcoa.courts.state.tx.us

COURT OF APPEALS, SECOND DISTRICT, FORT WORTH (817) 884-1900 www.2ndcoa.courts.state.tx.us

COURT OF APPEALS, THIRD DISTRICT, AUSTIN (512) 463-1733 www.3rdcoa.courts.state.tx.us

COURT OF APPEALS, FOURTH DISTRICT, SAN ANTONIO (210) 335-2635 www.4thcoa.courts.state.tx.us

COURT OF APPEALS, FIFTH DISTRICT, DALLAS (214) 712-3450 www.5thcoa.courts.state.tx.us

COURT OF APPEALS, SIXTH DISTRICT, TEXARKANA (903) 798-3046 www.6thcoa.courts.state.tx.us COURT OF APPEALS, SEVENTH DISTRICT, AMARILLO (806) 342-2650 www.7thcoa.courts.state.tx.us

COURT OF APPEALS, EIGHTH DISTRICT, EL PASO (915) 546-2240 www.8thcoa.courts.state.tx.us

COURT OF APPEALS, NINTH DISTRICT, BEAUMONT (409) 835-8402 www.9thcoa.courts.state.tx.us

COURT OF APPEALS, TENTH DISTRICT, WACO (254) 757-5200 www.10thcoa.courts.state.tx.us

COURT OF APPEALS, ELEVENTH DISTRICT, EASTLAND (254) 629-2638 www.11thcoa.courts.state.tx.us

COURT OF APPEALS, TWELFTH DISTRICT, TYLER (903) 593-8471 www.12thcoa.courts.state.tx.us

COURT OF APPEALS, THIRTEENTH DISTRICT, CORPUS CHRISTI-EDINBURG (361) 888-0416 www.13thcoa.courts.state.tx.us

COURT OF APPEALS, FOURTEENTH DISTRICT, HOUSTON (713) 274-2800 www.14thcoa.courts.state.tx.us

COURT OF CRIMINAL APPEALS (512) 463-1551 www.cca.courts.state.tx.us

COURT REPORTERS CERTIFICATION BOARD (512) 463-1630 www.crcb.state.tx.us

STATE AGENCIES (CONTINUED)

CREDIT UNION DEPARTMENT (512) 837-9236 www.tcud.texas.gov

DEPARTMENT OF CRIMINAL JUSTICE Austin: (512) 463-9988 Huntsville: (936) 295-6371 www.tdcj.state.tx.us

SCHOOL FOR THE DEAF (512) 462-5353 www.tsd.state.tx.us

TEXAS STATE BOARD OF DENTAL EXAMINERS (512) 463-6400 www.tsbde.state.tx.us

TEXAS EDUCATION AGENCY (512) 463-9734 www.tea.state.tx.us

STATE BOARD OF EDUCATOR CERTIFICATION (512) 936-8400 www.sbec.state.tx.us

COMMISSION ON STATE EMERGENCY COMMUNICATIONS (512) 305-6911 (800) 562-0911 www.csec.texas.gov

EMPLOYEES RETIREMENT SYSTEM (877) 275-4377 www.ers.state.tx.us

BOARD OF PROFESSIONAL ENGINEERS (512) 440-7723 www.tbpe.state.tx.us

COMMISSION ON ENVIRONMENTAL QUALITY (512) 239-1000 www.tceq.state.tx.us TEXAS ETHICS COMMISSION (512) 463-5800 www.ethics.state.tx.us

FACILITIES COMMISSION (512) 463-3446 www.tfc.state.tx.us

DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES (512) 438-4800 www.dfps.state.tx.us

TEXAS FILM COMMISSION (512) 463-9200 www.governor.state.tx.us/FILM

PUBLIC FINANCE AUTHORITY (512) 463-5544 www.tpfa.state.tx.us

FIRE FIGHTERS' PENSION COMMISSIONER (512) 936-3372 (800) 919-3372 www.ffpc.state.tx.us

COMMISSION ON FIRE PROTEC-TION (512) 936-3838 www.tcfp.texas.gov

FUNERAL SERVICE COMMISSION (512) 936-2474 www.tfsc.state.tx.us

GENERAL LAND OFFICE AND VETERANS' LAND BOARD (512) 463-5001 (800) 998-4456 (512) 463-5060 (Veterans Information) (800) 252-8387 (Veterans Hotline) www.glo.texas.gov www.glo.texas.gov

BOARD OF PROFESSIONAL GEOSCIENTISTS (512) 936-4400 www.tbpg.state.tx.us

STATE AGENCIES (CONTINUED)

OFFICE OF THE GOVERNOR (512) 463-2000 (800) 843-5789 www.governor.state.tx.us

HEALTH AND HUMAN SERVICES COMMISSION (512) 424-6500 www.hhsc.state.tx.us

HEALTH PROFESSIONS COUNCIL (512) 305-8550 www.hpc.state.tx.us

DEPARTMENT OF STATE HEALTH SERVICES (512) 458-7111 (888) 963-7111 www.dshs.state.tx.us

HIGHER EDUCATION COORDINATING BOARD (512) 427-6101 www.thecb.state.tx.us

HISTORICAL COMMISSION (512) 463-6100 www.thc.state.tx.us

HOUSE OF REPRESENTATIVES (512) 463-1000 www.house.state.tx.us

DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS (512) 475-3800 (800) 525-0657 www.tdhca.state.tx.us

DEPARTMENT OF INFORMATION RESOURCES (512) 475-4700 (800) 348-9157 www.dir.texas.gov

OFFICE OF INJURED EMPLOYEE COUNSEL (866) 393-6432 www.oiec.state.tx.us

DEPARTMENT OF INSURANCE (512) 463-6169 (800) 252-3439 www.tdi.texas.gov OFFICE OF PUBLIC INSURANCE COUNSEL (512) 322-4143 www.opic.state.tx.us

COMMISSION ON JAIL STANDARDS (512) 463-5505 www.tcjs.state.tx.us

STATE COMMISSION ON JUDICIAL CONDUCT (512) 463-5533 (877) 228-5750 www.scjc.state.tx.us

JUDICIARY SECTION, COMPTROLLER OF PUBLIC ACCOUNTS (512) 936-5985 (800) 531-5441, Ext. 6-5985 www.window.state.tx.us/judiciary/

JUVENILE JUSTICE DEPARTMENT* (512) 424-6700 (512) 424-6130 www.tjjd.texas.gov

LAMAR UNIVERSITY (409) 880-7011 www.lamar.edu

LAMAR INSTITUTE OF TECHNOLOGY (409) 880-8321 (800) 950-6989 www.lit.edu

LAMAR STATE COLLEGE – ORANGE (409) 883-7750 www.lsco.edu

LAMAR STATE COLLEGE – PORT ARTHUR (409) 983-4921 (800) 477-5872 www.lamarpa.edu

BOARD OF PROFESSIONAL LAND SURVEYING (512) 239-5263 www.txls.state.tx.us

*The 82nd Texas Legislature passed Senate Bill 653 to create the Texas Juvenile Justice Department by merging the Texas Juvenile Probation Commission and the Texas Youth Commission effective December 1, 2011.

STATE AGENCIES (CONTINUED)

COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION (512) 936-7700 www.tcleose.state.tx.us

STATE LAW LIBRARY (512) 463-1722 www.sll.state.tx.us

LEGISLATIVE BUDGET BOARD (512) 463-1200 www.lbb.state.tx.us

LEGISLATIVE COUNCIL (512) 463-1155 www.tlc.state.tx.us

LEGISLATIVE REFERENCE LIBRARY (512) 463-1252 www.lrl.state.tx.us

LIBRARY AND ARCHIVES COMMISSION (512) 463-5455 www.tsl.state.tx.us

DEPARTMENT OF LICENSING AND REGULATION (512) 463-6599 (800) 803-9202 www.license.state.tx.us

LIEUTENANT GOVERNOR (512) 463-0001 www.ltgov.state.tx.us

TEXAS LOTTERY COMMISSION (512) 344-5000 (800) 375-6886 www.txlottery.org

TEXAS LOW LEVEL RADIOACTIVE WASTE DISPOSAL COMPACT COMMISSION (512) 820-2930 www.tllrwdcc.org

TEXAS MEDICAL BOARD (512) 305-7010 (800) 248-4062 www.tmb.state.tx.us MIDWESTERN STATE UNIVERSITY (940) 397-4000 www.mwsu.edu

DEPARTMENT OF MOTOR VEHICLES (512) 465-3000 (888) 368-4689 www.dmv.tx.gov

TEXAS MUSIC OFFICE (512) 463-6666 www.governor.state.tx.us/music

BOARD OF NURSING (512) 305-7400 www.bon.state.tx.us

OPTIONAL RETIREMENT PROGRAM (512) 427-6101 www.thecb.state.tx.us/PA/Finance AndResourcePlanning/ORP.cfm

OPTOMETRY BOARD (512) 305-8500 www.tob.state.tx.us

BOARD OF PARDONS AND PAROLES Austin: (512) 406-5452 Huntsville: (936) 291-2161 www.tdcj.state.tx.us/bpp

PARKS AND WILDLIFE DEPARTMENT (512) 389-4800 (800) 792-1112 www.tpwd.state.tx.us

PENSION REVIEW BOARD (512) 463-1736 (800) 213-9425 www.prb.state.tx.us

BOARD OF PHARMACY (512) 305-8000 www.tsbp.state.tx.us

EXECUTIVE COUNCIL OF PHYSICAL THERAPY AND OCCUPATIONAL THERAPY EXAMINERS (512) 305-6900 www.ecptote.state.tx.us

STATE AGENCIES (CONTINUED)

BOARD OF

PLUMBING EXAMINERS (512) 936-5200 (800) 845-6584 www.tsbpe.state.tx.us

BOARD OF PODIATRIC MEDICAL EXAMINERS (512) 305-7000 (800) 821-3205 www.foot.state.tx.us

PRAIRIE VIEW A&M UNIVERSITY (936) 261-3311 www.pvamu.edu

PRESERVATION BOARD (512) 463-5495 www.tspb.state.tx.us

OFFICE OF THE STATE PROSECUTING ATTORNEY (512) 463-1660 www.spa.state.tx.us

BOARD OF EXAMINERS OF PSYCHOLOGISTS (512) 305-7700 www.tsbep.state.tx.us

PUBLIC COMMUNITY/ JUNIOR COLLEGES Contact the Higher Education Coordinating Board at (512) 427-6101 for a list and phone numbers or www.thecb.state.tx.us

DEPARTMENT OF PUBLIC SAFETY (512) 424-2000 www.txdps.state.tx.us

RACING COMMISSION (512) 833-6699 www.txrc.state.tx.us

RAILROAD COMMISSION (512) 463-7288 (877) 228-5740 www.rrc.state.tx.us

REAL ESTATE COMMISSION (512) 459-6544 www.trec.texas.gov STATE OFFICE OF RISK MANAGEMENT (512) 475-1440 (877) 445-0006 www.sorm.state.tx.us

OFFICE OF RURAL AFFAIRS* (512) 936-6701 (800) 544-2042 www.tdra.state.tx.us/TxDRA/ tdraFwHome2.aspx

SAM HOUSTON STATE UNIVERSITY (936) 294-1111 (866) 232-7528 www.shsu.edu

DEPARTMENT OF SAVINGS AND MORTGAGE LENDING (512) 475-1350 (877) 276-5550 www.sml.texas.gov

SECRETARY OF STATE (512) 463-5600 www.sos.state.tx.us

SECURITIES BOARD (512) 305-8300 www.ssb.state.tx.us

SENATE (512) 463-0001 www.senate.state.tx.us

COUNCIL ON SEX OFFENDER TREATMENT (512) 834-4530 www.dshs.state.tx.us/csot

SPEAKER OF THE HOUSE OF REPRESENTATIVES (512) 463-1000 www.house.state.tx.us/speaker/ welcome.htm

SOIL AND WATER CONSERVATION BOARD (254) 773-2250 (800) 792-3485 www.tsswcb.texas.gov

*Effective October 1, 2011, the Texas Department of Rural Affairs became the Office of Rural Affairs within the Texas Department of Agriculture.

STATE AGENCIES (CONTINUED)

STATE BAR (512) 427-1463 (800) 204-2222 www.texasbar.com

OFFICE OF STATE-FEDERAL RELATIONS Austin Office: (512) 463-6676 Washington Office: (202) 638-3927 www.osfr.state.tx.us

STEPHEN F. AUSTIN STATE UNIVERSITY (936) 468-3401 www.sfasu.edu

SUL ROSS STATE UNIVERSITY (432) 837-8011 www.sulross.edu

SUL ROSS STATE UNIVERSITY – RIO GRANDE COLLEGE Del Rio Campus: (830) 703-4804 Eagle Pass Campus: (830) 758-5005 Uvalde Campus: (830) 279-3004 www.sulross.edu

SUNSET ADVISORY COMMISSION (512) 463-1300 www.sunset.state.tx.us

SUPREME COURT OF TEXAS (512) 463-1312 www.supreme.courts.state.tx.us

TARLETON STATE UNIVERSITY (254) 968-9000 www.tarleton.edu

TEACHER RETIREMENT SYSTEM (512) 542-6400 (800) 223-8778 TTY (800) 841-4497 www.trs.state.tx.us

TEXAS A&M UNIVERSITY (979) 845-3211 www.tamu.edu

TEXAS A&M UNIVERSITY – CENTRAL TEXAS (254) 519-5400 www.ct.tamus.edu TEXAS A&M UNIVERSITY – COMMERCE (903) 886-5000 (888) 868-2682 www.tamu-commerce.edu

TEXAS A&M UNIVERSITY – CORPUS CHRISTI (361) 825-5700 (800) 482-6822 www.tamucc.edu

TEXAS A&M INTERNATIONAL UNIVERSITY (956) 326-2001 www.tamiu.edu

TEXAS A&M UNIVERSITY – KINGSVILLE (361) 593-2111 www.tamuk.edu

TEXAS A&M UNIVERSITY – SAN ANTONIO (210) 932-6299 www.tamusa.tamus.edu

TEXAS A&M UNIVERSITY – TEXARKANA (903) 223-3000 www.tamut.edu

TEXAS A&M UNIVERSITY AT GALVESTON (409) 740-4400 877-322-4443 www.tamug.edu

TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE CENTER (979) 458-7200 www.tamhsc.edu

TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE CENTER, BAYLOR COLLEGE OF DENTISTRY (214) 828-8100 www.bcd.tamhsc.edu

TEXAS A&M UNIVERSITY SYSTEM ADMINISTRATIVE AND GENERAL OFFICES (979) 458-7700 www.tamus.edu

STATE AGENCIES (CONTINUED)

TEXAS AGRILIFE RESEARCH SERVICE (979) 845-8486 http://agriliferesearch.tamu.edu

TEXAS AGRILIFE EXTENSION SERVICE (979) 845-7800 http://agrilifeextension.tamu.edu

TEXAS ENGINEERING EXPERIMENT STATION (979) 458-7643 http://tees.tamu.edu

TEXAS ENGINEERING EXTENSION SERVICE (979) 458-6800 (877) 833-9638 http://teexweb.tamu.edu

TEXAS FOREST SERVICE (979) 458-6606 http://txforestservice.tamu.edu

TEXAS SOUTHERN UNIVERSITY (713) 313-7011 www.tsu.edu

TEXAS STATE TECHNICAL COLLEGE – HARLINGEN (956) 364-4117 (800) 852-8784 www.harlingen.tstc.edu

TEXAS STATE TECHNICAL COLLEGE – MARSHALL (903) 935-1010 (888) 382-8782 www.marshall.tstc.edu

TEXAS STATE TECHNICAL COLLEGE – WACO (254) 799-3611 (800) 792-8784 www.waco.tstc.edu

TEXAS STATE TECHNICAL COLLEGE – WEST TEXAS (325) 235-7300 (800) 592-8784 www.westtexas.tstc.edu

TEXAS STATE TECHNICAL COLLEGE SYSTEM ADMINISTRATION (254) 867-4891 (800) 792-8784 www.system.tstc.edu

TEXAS STATE UNIVERSITY – SAN MARCOS (512) 245-2111 www.txstate.edu

BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM CENTRAL OFFICE (512) 463-1808 www.tsus.edu

TEXAS TECH UNIVERSITY SYSTEM ADMINISTRATION (806) 742-0012 www.texastech.edu

TEXAS TECH UNIVERSITY (806) 742-2011 www.ttu.edu

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER Lubbock: (806) 743-1000 Amarillo: (806) 354-5411 El Paso: (915) 545-6500 Permian Basin: (432) 335-5111 www.ttuhsc.edu

TEXAS WOMAN'S UNIVERSITY (940) 898-2000 (866) 809-6130 www.twu.edu

DEPARTMENT OF TRANSPORTATION (512) 463-8585 www.dot.state.tx.us

TEXAS TRANSPORTATION INSTITUTE (979) 845-1713 http://tti.tamu.edu

UNIFORM LAW COMMISSION (972) 428-2791 (Patrick Guillot: Chair) National: www.uniformlaws.org

UNIVERSITY OF HOUSTON (713) 743-2255 www.uh.edu

UNIVERSITY OF HOUSTON -CLEAR LAKE (281) 283-7600 http://prtl.uhcl.edu

STATE AGENCIES (CONTINUED)

UNIVERSITY OF HOUSTON – DOWNTOWN (713) 221-8000 www.uhd.edu

UNIVERSITY OF HOUSTON – VICTORIA (361) 570-4848 (877) 970-4848 www.uhv.edu

UNIVERSITY OF HOUSTON SYSTEM ADMINISTRATION (713) 743-2255 www.uhsa.uh.edu

UNIVERSITY OF NORTH TEXAS (940) 565-2000 www.unt.edu

UNIVERSITY OF NORTH TEXAS AT DALLAS (972) 780-3600 (877) 868-3257 http://dallas.unt.edu

UNIVERSITY OF NORTH TEXAS HEALTH SCIENCE CENTER AT FORT WORTH (817) 735-2000 www.hsc.unt.edu

UNIVERSITY OF NORTH TEXAS SYSTEM ADMINISTRATION Dallas: (214) 752-8585 Metro: (817) 267-0652 www.untsystem.edu

THE UNIVERSITY OF TEXAS AT ARLINGTON (817) 272-2011 www.uta.edu/uta

THE UNIVERSITY OF TEXAS AT AUSTIN (512) 471-3434 www.utexas.edu THE UNIVERSITY OF TEXAS AT BROWNSVILLE (956) 882-8200 www.utb.edu

THE UNIVERSITY OF TEXAS AT DALLAS (972) 883-2111 (800) 889-2443 www.utdallas.edu

THE UNIVERSITY OF TEXAS AT EL PASO (915) 747-5000 www.utep.edu

THE UNIVERSITY OF TEXAS AT SAN ANTONIO (210) 458-4011 www.utsa.edu

THE UNIVERSITY OF TEXAS AT TYLER (903) 566-7000 (800) 888-9537 www.uttyler.edu

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT TYLER (903) 877-7777 www.uthct.edu

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON (713) 500-4472 www.uthouston.edu

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO (210) 567-7000 www.uthscsa.edu

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER (713) 792-2121 (877) 632-6789 www.mdanderson.org

STATE AGENCIES (CONTINUED)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON (409) 772-1011 (800) 228-1841 www.utmb.edu

THE UNIVERSITY OF TEXAS – PAN AMERICAN (956) 665-8872 (866) 441-8872 www.utpa.edu

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN (432) 552-2020 www.utpb.edu

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS (214) 648-3111 www.utsouthwestern.edu

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION (512) 499-4200 www.utsystem.edu

PUBLIC UTILITY COMMISSION OF TEXAS (512) 936-7000 (888) 782-8477 www.puc.state.tx.us

OFFICE OF PUBLIC UTILITY COUNSEL (512) 936-7500 (800) 839-0363 www.opc.state.tx.us

VETERANS COMMISSION (512) 463-5538 (800) 252-8387 www.tvc.state.tx.us VETERINARY MEDICAL DIAGNOSTIC LABORATORY (979) 845-3414 (888) 646-5623 http://tvmdl.tamu.edu

BOARD OF VETERINARY MEDICAL EXAMINERS (512) 305-7555 (800) 821-3205 www.tbvme.state.tx.us

WATER DEVELOPMENT BOARD (512) 463-7847 www.twdb.state.tx.us

WEST TEXAS A&M UNIVERSITY (806) 651-0000 (800) 999-8268 www.wtamu.edu

DIVISION OF WORKERS' COMPENSATION (512) 804-4000 (800) 372-7713 www.tdi.texas.gov/wc/index.html

TEXAS WORKFORCE COMMISSION (512) 463-2222 TTY Phone Number (800) 735-2989 www.twc.state.tx.us

TEXAS WORKFORCE INVESTMENT COUNCIL (512) 936-8100 www.governor.state.tx.us/twic

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HELPFUL TOLL-FREE NUMBERS

DEPARTMENT OF AGING AND DISABILITY SERVICES

	Adult Protective Services Area Agencies on Aging Consumer Rights and Services Long-term Care Regulatory Facility/Agency Information Medicaid Estate Recovery Program Medicaid Hotline Medicare Long-term Care Ombudsman Program	(800) 252-5400 (800) 252-9240 (800) 458-9858 (800) 458-9858 (800) 458-9858 (800) 458-9858 (800) 252-8263 (800) 442-2620 (800) 252-2412
D	EPARTMENT OF AGRICULTURE	(800) 835-5832
	Office of Rural Affairs	(800) 544-2042
AI	NIMAL HEALTH COMMISSION	(800) 550-8242
D	EPARTMENT OF ASSISTIVE AND REHABILITATIVE SERVIC Division for Blind Services Division for Disability Determination Services Early Childhood Intervention Services Rehabilitation Services TTY Phone Number	CES (800) 628-5115 (800) 252-7009 (800) 628-5115 (800) 628-5115 (866) 581-9328
S	TATE AUDITOR'S OFFICE Fraud Hotline	(800) 892-8348
0	FICE OF ATTORNEY GENERAL	(000) 002 00 10
	Child Support Information Consumer Protection Hotline Crime Victims Compensation Division Open Government Hotline Public Information and Assistance	(800) 252-8014 (800) 621-0508 (800) 983-9933 (877) 673-6839 (800) 252-8011
B	OB BULLOCK TEXAS STATE HISTORY MUSEUM	(866) 369-7108
	DMPTROLLER OF PUBLIC ACCOUNTS Agency Assistance En Español Certificates of Account Status Customer Service/Ombudsman Franchise Tax Property Tax Information Sales and Use Taxes Texas Tomorrow Fund Unclaimed Property Claimants/Holders Unclaimed Property Name Searches	(800) 531-5441 (800) 252-7875 (800) 252-1386 (888) 334-4112 (800) 252-9121 (800) 252-9121 (800) 252-5555 (800) 445-4723 (800) 321-2274 (800) 654-3463
CONSUMER CREDIT COMMISSIONER		(800) 538-1579
CI	RIME STOPPERS HOTLINE	(800) 252-8477

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HELPFUL TOLL-FREE NUMBERS (CONTINUED)

DEPARTMENT OF CRIMINAL JUSTICE Victim Services Division	(800) 848-4284			
TEXAS EDUCATION AGENCY				
Parents' Special Education Information	(800) 252-9668			
COMMISSION ON STATE EMERGENCY COMMUNICATIONS (800) 562-0911				
EMPLOYEES RETIREMENT SYSTEM				
State Employees Retirement Benefits Information TTY Phone Number	(877) 275-4377 (800) 735-2989			
TEXAS COMMISSION ON ENVIRONMENTAL QUALITY				
Environmental Complaints Hotline Fraud, Waste, or Abuse Hotline Laboratory Reporting Fax Local Government and Small Business Assistance Non-spill Emergencies Ozone Status Public Assistance on Permitting Spill Reporting Superfund Community Relations Smoking Vehicle Reporting Hotline Stephenville Special Project Office Toxicology Information Vehicle Emissions Testing Hotline Water/Wastewater Homeland Security Threat Hotline Watermaster Water Usage Reporting (Concho) Watermaster Water Usage Reporting (South Texas)	(888) 777-3186 (877) 901 0700 (800) 252-0237 (800) 447-2827 (888) 777-3186 (888) 994-9901 (800) 687-4040 (800) 632-8224 (800) 633-9363 (800) 453-7664 (800) 687-7078 (877) 992-8370 (888) 295-0141 (888) 777-3186 (866) 314-4894 (800) 609-1219 (800) 733-2733			
DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES				
Adult Protective Services MHMR Abuse Hotline Child/Elderly Adult Abuse/Neglect Hotline Consumer Affairs (Ombudsman) Child Care Regulatory Information Foster Care or Adoption Information Texas Runaway Hotline Texas Youth Hotline	(800) 647-7418 (800) 252-5400 (800) 720-7777 (800) 862-5252 (800) 233-3405 (888) 580-4357 (800) 989-6884			
GENERAL LAND OFFICE				
Adopt-A-Beach General Information Oil Spill Reporting Veterans Hotline	(877) 892-6278 (800) 998-4456 (800) 832-8224 (800) 252-8387			
OFFICE OF THE GOVERNOR				
Citizen's Opinion Hotline Information and Referral Hotline	(800) 252-9600 (800) 843-5789			

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HELPFUL TOLL-FREE NUMBERS (CONTINUED)

HEALTH AND HUMAN SERVICES COMMISSION

Child Abuse Issues Child Protective Services Issues Children's Health Insurance Program (CHIP)/	(800) 252-5400 (877) 787-8999			
Children's Medicaid (877) 543-7669	9 OR (800) 647-6558			
Medicaid Client Hotline	(800) 252-8263			
Ombudsman	(877) 787-8999			
TTY Phone Number (Ombudsman)	(888) 425-6889			
Waste, Abuse, and Fraud Hotline	(800) 436-6184			
DEPARTMENT OF STATE HEALTH SERVICES				
Agency Central Information	(888) 963-7111			
TTY Phone Number	(800) 735-2989			
AIDS Information	(800) 299-2437			
Alzheimer's Disease Information	(800) 242-3399			
Asbestos Program	(800) 572-5548			
Cancer Registry	(800) 252-8059			
Car Seat Information	(800) 252-8255			
Childhood Lead Poisoning Prevention Program	(800) 588-1248			
Children with Special Health Care Needs	(800) 252-8023			
Health Services Civil Rights	(888) 388-6332			
TTY Phone Number	(877) 432-7232			
AIDS/AZT/HIV/STD Medication Program/Hotline	(800) 255-1090			
Immunizations	(800) 252-9152			
Indoor Air Quality	(800) 293-0753			
Infectious Disease	(800) 252-8239			
Mental Health Services	(800) 252-8154			
Rabies Hotline	(800) 252-8163			
Substance Abuse Treatment Services	(877) 966-3784			
Substance Abuse Prevention Services	(888) 772-8399			
Tobacco Prevention and Control	(800) 345-8647			
West Nile	(888) 883-9997			
Nutriition Program for Women, Infants,				
and Children (WIC) Information	(800) 942-3678			
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS				
Bootstrap Loan Program	(800) 462-4251			
Foreclosure Prevention - HOPE for Homeowners Program	(888) 995-4673			
First-time Homebuyer Program	(800) 792-1119			
Manufactured Housing Information	(800) 500-7074			
TTY Phone Number	(800) 735-2989			
OFFICE OF INJURED EMPLOYEE COUNSEL	(866) 393-6432			

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HELPFUL TOLL-FREE NUMBERS (CONTINUED)

DEPARTMENT OF INSURANCE

Agency Information Consumer Help Insurance Fraud Workers' Compensation Customer Services	(800) 578-4677 (800) 252-3439 (888) 327-8818 (800) 252-7031
LIBRARY AND ARCHIVES COMMISSION	
Library Science Collection (Texas only) Talking Book Program	(800) 252-9386 (800) 252-9605
LOTTERY COMMISSION	(800) 375-6886
TEXAS MEDICAL BOARD	
Complaint Hotline Customer Service Hotline	(800) 201-9353 (800) 248-4062
DEPARTMENT OF MOTOR VEHICLES	
Dealer Enforcement Training General Information Lemon Law/Warranty Complaints Motor Carrier/Vehicle Operations	(888) 368-4689 (888) 368-4689 (888) 368-4689 (888) 368-4689
PARKS AND WILDLIFE DEPARTMENT	
Game and Fish Violations General Information	(800) 792-4263 (800) 792-1112
DEPARTMENT OF PUBLIC SAFETY	
Crime Stoppers Intelligence & Counter-Terrorism Unit Missing Persons Clearinghouse Motorcycle/ATV Safety Unit Regulatory Services (Programs) Division Stranded/Disabled Motorists Helpline Railroad Crossing Malfunctions Travel Information	(800) 252-8477 (866) 786-5972 (800) 346-3243 (800) 292-5787 (800) 224-5744 (800) 525-5555 (800) 772-7677 (800) 452-9292
RELAY TEXAS	711 OR (800) 735-2988
STATE OFFICE OF RISK MANAGEMENT SORM Fraud Hotline	(877) 445-0006
EMERGENCY ROADSIDE ASSISTANCE (*DPS)	(800) 525-5555
RUNAWAY HOTLINE	(888) 580-4357
SECRETARY OF STATE Election Information TTY Phone Number	(800) 252-8683 (800) 735-2989

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HELPFUL TOLL-FREE NUMBERS (CONTINUED)

STATE BAR

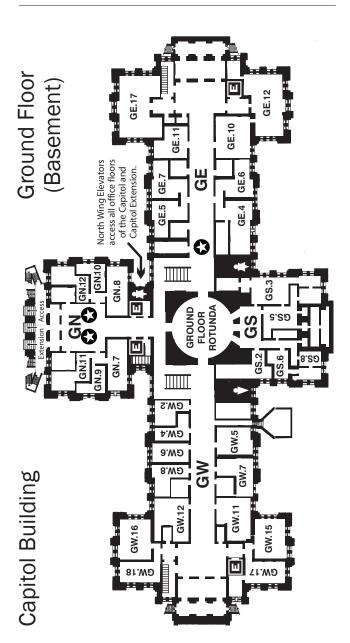
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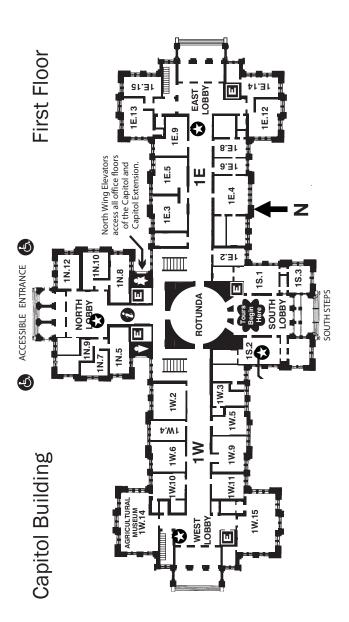
Grievance Information Judges' Assistance Program Lawyer Referral Service Lawyers' Assistance Program	(800) 932-1900 (800) 219-6474 (877) 252-9690 (800) 343-8527
TEACHER RETIREMENT SYSTEM General Information TTY Phone Number	(800) 223-8778 (800) 841-4497
TEXAS PREPAID HIGHER EDUCATION TUITION PROGRAM	(800) 445-4723
DEPARTMENT OF TRANSPORTATION Tourism/Road Condition Information	(800) 452-9292
VETERANS COMMISSION Veterans Hotline	(800) 252-8387
TEXAS WORKFORCE COMMISSION Career Information Hotline Civil Rights Division Fraud, Waste, or Program Abuse Labor Law Information Unemployment Services	(800) 822-7526 (888) 452-4778 (800) 252-3642 (800) 832-9243 (800) 939-6631

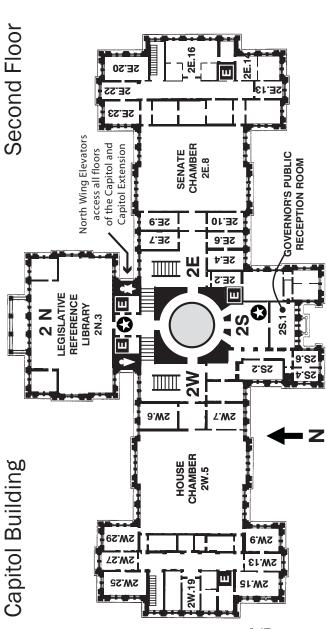
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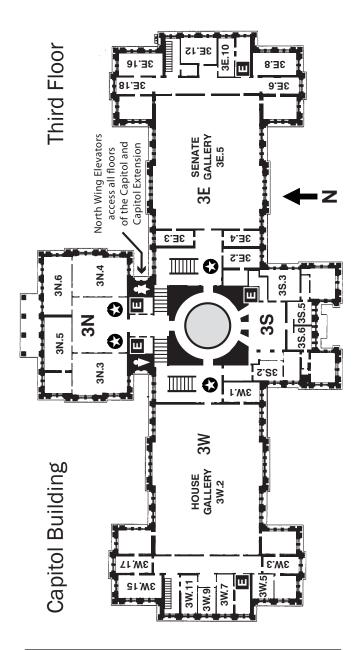
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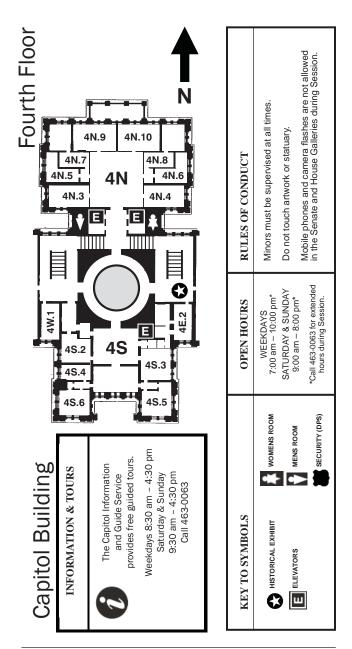
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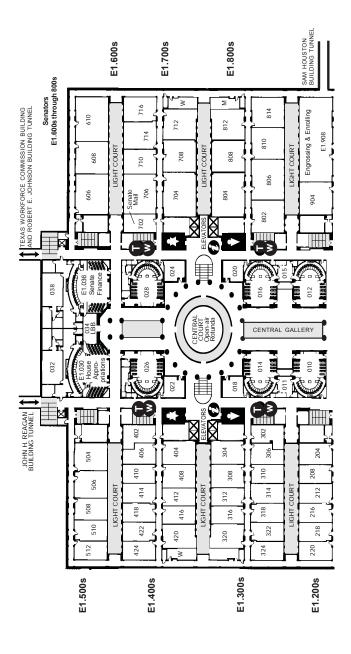


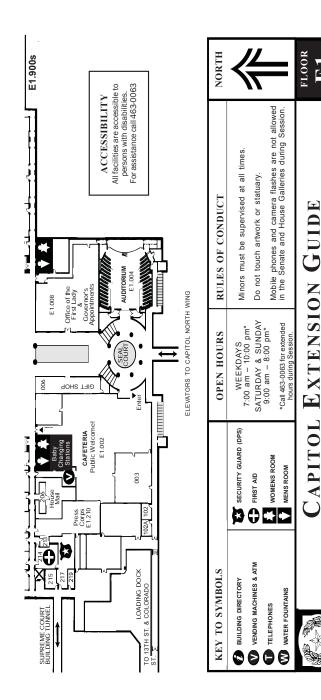












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The Capitol Information and Guide Service is located in the Capitol, First Floor, South Wing.



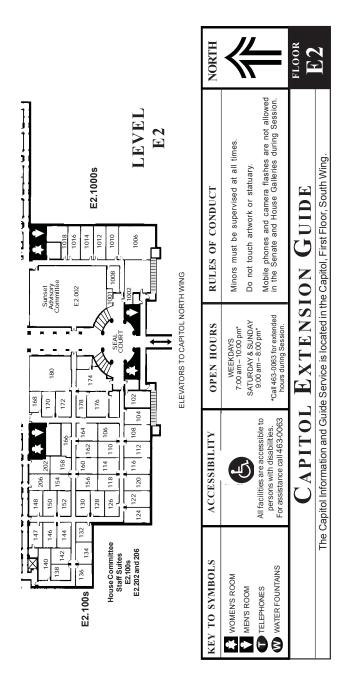


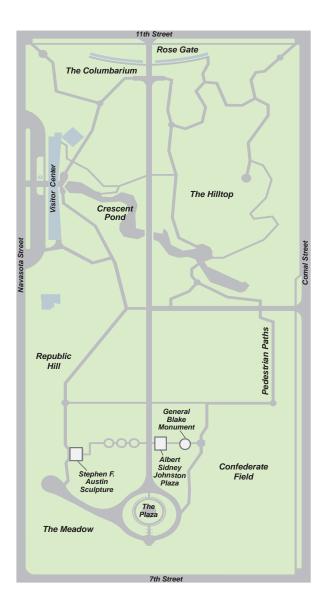
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TEXAS STATE CEMETERY

