



LEGISLATIVE BUDGET BOARD

Updated: Hurricane Harvey's Fiscal Impact on State Agencies

**PRESENTED TO SENATE FINANCE COMMITTEE
LEGISLATIVE BUDGET BOARD STAFF**

MARCH 2018

March 2018 – Update Highlights

- Fiscal years 2017–18 hurricane **expenditures total \$2.1 billion** in All Funds (\$1,644.6 million in Federal Funds and \$206.2 million in General Revenue).
- In addition to these expenditures, agencies estimate an additional **\$5.1 billion in projected costs** in All Funds for FY 2018 (\$4,590.0 million in Federal Funds and \$336.0 million in General Revenue).
- FEMA's Transitional Sheltering Assistance, which provides short-term hotel stays, has been extended through April 23, 2018. The state, through the Department of Public Safety, is responsible for reimbursing FEMA for 10% of the costs, estimated at \$47.0 million.
- The General Land Office estimated Partial Repair and Essential Power for Sheltering (PREPS) will cost \$410.6 million and will require a \$41.1 million state match, however, this estimate may be reduced following actual construction. The agency has reported expending \$18.5 million in All Funds for the Short-term Housing Program.
- From the emergency appropriation of \$90 million in General Revenue Account 5000 – Solid Waste Disposal Fees, \$28.4 million has been awarded to local governments to be applied toward the 10% match required by FEMA for debris removal. Per the terms of the contract, 50 percent of that amount (\$14.2 million) has initially been paid out as of the end of February.
- FEMA Hazard Mitigation Grant Program funds, historically available following a disaster, have been released for Texas. Of the \$1.1 billion grant, \$500 million are available immediately for approved projects that could include elevating flood-prone structures; retrofitting property to reduce wind, flood, and fire damage; and local flood control initiatives. The governor has announced that the state will utilize \$180 million of the award for voluntary buyouts for approximately 900 flood-prone homes in Harris County.
- The Texas Education Agency's updated estimates of potential state costs through the school finance system include legally required state costs for the 2018-19 biennium of \$426 million, and other potential costs in a range of \$993.0 million to \$1,621.0 million.

Texas Education Agency

The Texas Education Agency (TEA) has estimated **currently legally required costs of \$426.0 million** attributable to:

- \$150.0 million for increased state aid to the 12 school districts that have voted to reappraise 2017 taxable values;
- \$147.0 million for students newly eligible for Compensatory Education weighted funding;
- \$99.0 million for holding harmless districts that experienced declining attendance; and
- \$30.0 million in decreased recapture payments from Chapter 41 districts with facilities damage.

In addition to the costs specified above, TEA has estimated potential costs ranging from \$993.0 to \$1,621.0 million. These funds would primarily be used to hold impacted school districts harmless for the loss of local property tax revenue in the 2018-19 biennium.

State Oversight

The **Legislative Budget Board** (LBB) has been monitoring appropriations by surveying state agencies and institutions of higher education by asking them to report costs and revenues associated with Hurricane Harvey. The first report was due September 26, with monthly updates reported to the LBB on the 5th of every month.

- The LBB has issued guidance to state agencies regarding reporting of emergency contracts related to Hurricane Harvey.
- Agency expenditures, projected costs, contracts, and disaster related transfers are posted on the LBB website through the Hurricane Harvey: Fiscal Analyses and Resources link: <http://www.lbb.state.tx.us/Harvey.aspx>

The **Comptroller of Public Accounts** (CPA), Division of Fiscal Management, controls appropriations made to state agencies. In January 2018, the CPA issued guidance requiring state agencies and institutions of higher education to use Uniform Statewide Accounting System (USAS) coding requirements to track expenditures and revenues related to Hurricane Harvey.

The LBB and the CPA are working together to reconcile amounts reported to the LBB through the Hurricane Survey and those amounts recorded by state agencies in USAS. With the exception of a few agencies, an initial review revealed that most agencies are reporting similar amounts to both agencies. The primary driver for many of the differences discovered in this review include:

- Timing differences between when reports are sent to the LBB and when they are entered into USAS;
- Amounts reported to the CPA in USAS do not include all Harvey-related expenditures. CPA guidance was issued in January 2018 after agency expenditures had already been reported for early response efforts. Agencies are in the process of recoding and reclassifying expenditures for salaries, over-time, and other tasks in accordance with the CPA guidance;
- Expenditure of funds which are held outside the treasury and therefore not captured in the CPA's report; this includes institutional funds expended by institutions of higher education and included in the LBB reporting;
- Several agencies have not reported to the LBB since the initial response in December. Amounts initially reported to the LBB by those agencies are now outdated. The USAS expenditures reflect actual updated expenditure amounts; and
- Expenditures reported to the LBB by HHSC include an estimate of the portion of Medicaid-related expenditures associated with Hurricane Harvey; since actual Medicaid payments include both Harvey and non-Harvey costs, the USAS coding does not allow for such differentiation, yielding a lower HHSC amount in USAS.

2017–18 Reported Expenditures

Expenditures and Revenues are reported by state agencies and institutions of higher education through the end of February 2018. Amounts below exclude projected/estimated costs.

Fiscal years 2017–18 hurricane expenditures total \$2,098.8 million in All Funds:

- \$206.2 million in General Revenue
- \$4.1 million in General Revenue-Dedicated
- \$244.0 million in Other Funds, which include Institutional Funds
- \$1,644.6 million in Federal Funds

Funds passed through to local entities total \$1,585.5 million in All Funds:

- Health and Human Services, Department of Public Safety, Workforce Commission, Department of State Health Services, Department of Housing and Community Affairs

Included in the totals above, **Institutions of Higher Education** reported **\$63.2 million** in actual expenditures. Most of the costs were Other Funds, which include Institutional Funds. Institutions of Higher Education have projected an additional \$123.1 million in costs through fiscal year 2018.

Actual Expenditures by Agency

Of the \$2,098.8 million in expenditures reported as of February 2018, 98% of the costs were attributed to the following 12 agencies:

AGENCY	EXPENDITURES (IN MILLIONS)
Health and Human Service Commission	\$1,272.6
Department of Public Safety	\$455.9
Trusted Programs within the Office of the Governor	\$101.9
Department of Transportation	\$94.6
Department of State Health Services	\$31.2
Military Department	\$23.3
Workforce Commission	\$20.7
General Land Office	\$18.6
Lone Star College	\$10.6
UT M.D. Anderson Cancer Center	\$9.8
University of Houston	\$6.3
University of Houston – Downtown	\$6.2

SOURCE: Legislative Budget Board.

Projected Total Costs by Agency

The following agencies account for 99% of the \$5,128.3 million in projected total costs in All Funds for FY 2018. The agencies estimate that they will expend these amounts in addition to their actual expenditures as of the end of February 2018. Out of these projected costs, \$4,590.0 million are Federal Funds and \$336.0 million are General Revenue Funds.

AGENCY	PROJECTED COSTS (IN MILLIONS)
Department of Public Safety	\$3,624.1
General Land Office and Veterans' Land Board	\$907.6
Department of Transportation	\$233.8
Texas Education Agency*	\$105.7
Health and Human Services Commission	\$81.1
The University of Texas at Austin	\$42.7
University of Houston	\$33.9
Parks and Wildlife Department	\$24.5
Lone Star College	\$23.7
Workforce Commission	\$12.4
Military Department	\$6.0
Historical Commission	\$3.4

NOTE: Multiple agencies reported high projected costs but have low actual/incurred costs as of the end of February 2018.

SOURCE: Legislative Budget Board.

*TEA's amount reflects update received after February survey submission.

GAA: Disaster Related Transfer Authority

The 2018–19 General Appropriations Act (GAA), Article IX, Section 14.04: Disaster Related Transfer Authority:

In the event of a disaster proclamation by the Governor, state agencies directly responding to Hurricane Harvey and its aftermath are granted broad appropriation transfer authority, and exemption from certain GAA requirements, with prior notification to the LBB and Governor. This provision is intended to allow for expedited use of funds.

- The Commissioner of Health and Human Services is authorized to transfer funds between health and human services agencies (listed in Chapter 531, Government Code), and between strategies within agencies for disaster response.
- All other agencies may transfer funds between strategies.
- Agencies may transfer funds appropriated for FY 2019 to FY 2018. Unexpended balances at the end of FY 2018 are transferred to FY 2019.
- Appropriations may be transferred between agencies, subject to the approval of the LBB and Governor.

To date, the LBB has received notification of Disaster Related Transfers for Article II agencies and the General Land Office. The General Land Office transferred \$12.0 million of its FY 2019 funds to FY 2018. Additionally, \$38.6 million was approved to be transferred from the Department of Criminal Justice FY 2019 appropriations to the General Land Office for FY 2018 recovery and rebuilding efforts.

The Commissioner of Education has stated a possible need to transfer appropriations from FY 2019 to FY 2018 for school district relief.

Hurricane Harvey Contracts

As of March 2018, 22 state agencies and IHE's have reported 123 Hurricane Harvey-related contracts valued at approximately \$335 million. These contracts can generally be grouped into two groups: emergency response contracts and recovery effort contracts. Emergency response contracts relate to activities immediately before and after Hurricane Harvey made landfall. Recovery contracts are longer term contracts and involve rebuilding activities.

These contracts were identified using guidance issued August 28th, 2017. A full list of contracts is available on the LBB website.

Some notable recovery-related contracts include:

CODE	AGENCY	COUNT	TOTAL VALUE
305	General Land Office	1	\$3,620,708
582	Commission on Environmental Quality	1*	\$90,000,000
529	Health and Human Services Commission	8	\$1,340,401
730	University of Houston	6	\$3,299,095
802	Parks and Wildlife Department	31	\$2,648,540

*This represents a pass-through contract to the Texas Division of Emergency Management. These funds will be awarded to local governments for debris removal.

State Funding Assistance for State and Local Entities

Trusted Programs within the Office of the Governor

- Chapter 418 of the Texas Government Code authorizes the Governor to provide grant-in-aid in response to disasters to state and local governments. These awards are made from funds in Strategy A.1.1., Disaster Funds. **Expenses must be related to the purpose for which they were awarded, and agreements stipulate that recipients must repay the Office of the Governor any funds for which they receive federal reimbursement.**
- To date, the following funds have been awarded from **FY 2017 (General Revenue Funds)** for Hurricane Harvey:
 - **\$12.9 million to the Military Department** to reimburse the agency for costs from activating the National Guard. Of this amount, the agency **has repaid \$6.5 million** following receipt of FEMA Public Assistance.
 - **\$10.0 million to the Department of Public Safety** to reimburse the agency for response costs incurred by Texas Division of Emergency Management.
- To date, the following funds have been awarded from **FY 2018 (Economic Stabilization Funds)** for Hurricane Harvey:
 - **\$30.0 million to the Military Department** to reimburse the agency for costs from activating the National Guard. Of this amount, the agency **has repaid \$21.7 million** following receipt of FEMA Public Assistance.
 - **\$50.0 million was granted to the City of Houston** to assist with response and recovery from Hurricane Harvey
 - **\$10.0 million to the General Land Office** for immediate costs for administering the FEMA Short-term Housing Program.
 - **\$17.3 million to the Department of Public Safety** to cover the state matching funds required for the FEMA Transitional Shelter Assistance Program.

State Funding Assistance for State and Local Entities

State Funding for Debris Removal

- FEMA approved hurricane-related solid waste and debris disposal costs incurred by local governments are anticipated to be reimbursed at up to 90 percent by the federal agency.
- **An emergency appropriation of \$90 million in General Revenue Account 5000 – Solid Waste Disposal Fees** was made to assist affected local communities with their remaining share of the costs through FY 2018.
- The Department of Public Safety, through the Texas Division of Emergency Management (TDEM), has begun distributing the funds to local governments in accordance with Chapter 401 of the Government Code.
- Once a local government gets FEMA approval for obligation of funds for a project, as detailed on a FEMA Initial Project Worksheet, they can apply for the matching funds from TDEM. TDEM will advance to the local government 50% of the match amount calculated from the FEMA Initial Project Worksheet.
- After the final FEMA Project Worksheet Payment amount is determined and the final match amount can be calculated, TDEM will issue a closeout payment for the remainder of the matching funds.
- **As of the end of February 2018, \$14.2 million had been passed through to local governments** to be applied toward the 10% match required by FEMA.

State Funding Assistance for State and Local Entities

State Funding for Short-term Housing

On January 24, 2018, the LBB and the Governor approved the transfer of **\$38.6 million** from the Department of Criminal Justice FY 2019 appropriations to the **General Land Office** for FY 2018 recovery and rebuilding efforts.

- \$30 million will be used for cash flow needs related to:
 - Multi-Family Lease and Repair direct assistance program;
 - Direct Leasing;
 - Manufactured Housing/Recreational Vehicle Options;
 - Direct Assistance for Limited Home Repair; and
 - Partial Repair and Essential Power for Sheltering (PREPS), which requires a 10% state match.
- \$8.6 million will be used for the Multi-Family Housing Pilot Project, which is expected to begin by March 2018.

Federal Funding Assistance for State and Local Governments

U.S. Department of Housing and Urban Development (HUD)

HUD awarded **\$57.8 million** in Community Development Block Grant–Disaster Recovery (CDBG-DR) funding to the state in October 2017 from the FY 2017 Continuing Resolution appropriations. Notice of the \$57.8 million award was published in the Federal Register in December 2017. The State Action Plan was posted for public comment by the **General Land Office** (GLO) on January 18, 2018.

- HUD allocated 80 percent of the \$57.8 million for unmet needs within Harris County, which is the “most impacted and distressed” area as identified by HUD.
- From the Harris County allocation, the draft plan identifies \$35.5 million for 175 residential buyouts, and \$8.0 million for the state match for the FEMA PREPS program.
- The remaining 20 percent must address unmet needs within the “next most impacted and distressed counties” as determined by GLO. The draft plan identifies \$10.9 million for Aransas, Nueces and Refugio counties for an Affordable Rental Recovery Program involving rehabilitation and reconstruction of affordable multi-family housing projects.
- GLO stated it will amend the Action Plan to use all Harris County funds for residential buyouts. The Action Plan will be updated following the public comment period, which ended February 20.

HUD has issued guidance for the **\$5.0 billion** in CDBG-DR funding. The GLO is preparing an action plan for those funds. The \$5.0 billion allocation is directed from the \$7.4 billion in CDBG-DR funding in the Continuing Appropriations Act, 2018 and Supplemental Appropriations for Disaster Relief Requirements Act, 2017.

Federal Funding Assistance for State and Local Governments

Federal Emergency Management Agency (FEMA) Public Assistance

The Public Assistance program assists state and local governments and certain private nonprofit entities with the response to and recovery from disasters. Recipients are generally required to provide a 25% match. FEMA is providing a higher rate of reimbursement for Emergency Work due to Hurricane Harvey.

- As of March 12, FEMA had obligated over \$632.7 million in Public Assistance grants for Texas state and local governments for Emergency Work. Additional Public Assistance grants are anticipated.
- As of the end of February 2018, Department of Public Safety reported \$435.4 million in Public Assistance revenues or reimbursements.

Transitional Sheltering Assistance:

- As of March 12, approximately 7,000 households currently utilizing FEMA's Transitional Sheltering Assistance, which provides short-term hotel stays.
- The program has been extended through April 23, with an eligibility review of all current participants scheduled on April 2.
- The state is responsible for reimbursing FEMA for 10% of the costs, which DPS is currently estimating at \$47.0 million.

Partial Repair for Essential Power for Sheltering (PREPS)

- The General Land Office has begun reporting costs for the program, which provides basic, emergency home repairs so Texans can shelter in their home while they are completing permanent repairs.
- The agency estimates PREPS, a Public Assistance program, will cost \$410.6 million, and will require a 10% state match (\$41.1 million)

Federal Funding Assistance for Individuals and Businesses

General Land Office Short-term Housing Program

FEMA Public Assistance + Individuals and Households Program

FEMA awarded **\$1.1 billion** to the **General Land Office** to partner with FEMA for **Direct Housing Assistance** and the **Public Assistance - Partial Repair for Essential Power for Sheltering (PREPS)** program.

- There were 75,000 initial contacts for the PREPS program, but many applicants chose shelter through the Transitional Sheltering Assistance program instead. As of February 16, 2018, 10,300 homes were under repair and more than 3,500 completed through the Partial Repair and Essential Power for Sheltering Program.
- The General Land Office reports that the majority of the \$38.6 million transferred from the Department of Criminal Justice FY 2019 appropriations to the General Land Office for FY 2018 will be used for the Direct Housing and PREPS programs.

GLO has reported expending \$14.2 million in Federal Funds for the **Individuals and Households Program** Short-term Housing through the end of February. The Short-term Housing Programs at the GLO funded through the include:

- Multi-Family Lease and Repair direct assistance to repair or improve existing multi-family housing;
- Direct Leasing enables local governments to lease property not typically available to the public on behalf of individuals or households;
- Manufactured Housing Options for mobile homes and recreational vehicles;
- Direct Assistance for Limited Home Repair provides permanent repairs to homes with significant damage;

Federal Funding Assistance for Individuals and Businesses

FEMA Individuals and Households Program

Provides funds and services to people in the disaster area when losses are not covered by insurance and property has been damaged or destroyed. The program includes Financial Housing Assistance, Direct Housing Assistance, and Other Needs Assistance.

- As of March 14, FEMA had approved over 371,000 Individual Assistance applications were approved, with \$1.2 billion approved for Housing Assistance and \$383.14 million approved for Other Needs Assistance.

Other Needs Assistance Program: Individuals and households may receive financial assistance for other disaster-caused expenses and serious needs.

- Individuals, businesses, and nonprofits may be eligible for FEMA's Other Needs Assistance Program for help with replacing household items, vehicles, moving costs
- Eligibility for some types of Other Needs Assistance are dependent on eligibility with the U.S. Small Business Administration's (SBA) disaster loan program.
- Critical Needs Assistance provides an initial one-time \$500 payment per household. FEMA must determine the applicant's home is both inaccessible and uninhabitable. A 25% state match is required.
- **Health and Human Services Commission** reported expending \$290.0 million through February 2018 in Federal Funds on Other Needs Assistance. The agency projects an additional \$53.5 million in Federal Funds will be expended in fiscal year 2018 for the program. **A 25% state match is required.**

Appendix

Hurricane Harvey 2017-18 Reported Expenditures (As of 3/5/18)

Agency Name	GR	GR-D	Other	Federal Funds	Total	<i>Pass-through*</i>
Alvin College	\$10,655	\$0	\$0	\$0	\$10,655	\$0
Animal Health Commission	\$440,255	\$0	\$0	\$0	\$440,255	\$0
Brazosport College	\$41,964	\$0	\$102,925	\$0	\$144,889	\$0
Commission on Environmental Quality	\$13,953	\$691,211	\$0	\$0	\$705,164	\$0
Del Mar College	\$0	\$0	\$245,186	\$0	\$245,186	\$0
Department of Criminal Justice	\$3,921,443	\$0	\$0	\$0	\$3,921,443	\$0
Department of Housing and Community Affairs	\$0	\$0	\$0	\$3,769,664	\$3,769,664	\$3,769,664
Department of Information Resources	\$0	\$0	\$8,533	\$0	\$8,533	\$0
Department of Insurance	\$302,157	\$0	\$0	\$0	\$302,157	\$0
Department of Licensing and Regulation	\$8,930	\$0	\$0	\$0	\$8,930	\$0
Department of Motor Vehicles	\$0	\$0	\$190,577	\$0	\$190,577	\$0
Department of Public Safety	\$6,368,115	\$0	\$14,158,528	\$435,407,591	\$455,934,234	\$392,161,336
Department of State Health Services	\$17,770,464	\$0	\$0	\$13,402,044	\$31,172,508	\$0
General Land Office and Veterans' Land Board	\$1,717,979	\$0	\$2,690,836	\$14,166,878	\$18,575,693	\$0
Health and Human Service Commission	\$150,659,256	\$0	\$107,568	\$1,121,792,850	\$1,272,559,674	\$1,170,168,409
Historical Commission	\$135,082	\$0	\$0	\$0	\$135,082	\$0
Houston Community College	\$0	\$0	\$794,237	\$0	\$794,237	\$0
Lamar Institute of Technology	\$0	\$0	\$28,552	\$0	\$28,552	\$0
Lamar State College: Orange	\$0	\$0	\$1,227,051	\$0	\$1,227,051	\$0
Lamar State College: Port Arthur	\$0	\$3,263	\$32,875	\$0	\$36,138	\$0
Lamar University	\$0	\$0	\$1,086,100	\$0	\$1,086,100	\$0
Lonestar College	\$0	\$0	\$10,579,638	\$0	\$10,579,638	\$0
Office of Court Administration	\$30,113	\$0	\$0	\$0	\$30,113	\$0
Office of the Attorney General	\$29,594	\$0	\$0	\$187,555	\$217,149	\$0
Parks and Wildlife Department	\$1,914,610	\$3,181,168	\$19,332	\$5,968	\$5,121,078	\$0
Prairie View A&M University	\$0	\$0	\$83,225	\$0	\$83,225	\$0
Public Utility Commission of Texas	\$36,426	\$809	\$0	\$0	\$37,235	\$0
Sam Houston State University	\$79,806	\$0	\$1,839,640	\$0	\$1,919,446	\$0
San Jacinto College	\$0	\$0	\$694,030	\$0	\$694,030	\$0

Hurricane Harvey
2017-18 Reported Expenditures
(As of 3/5/18)

Agency Name	GR	GR-D	Other	Federal Funds	Total	<i>Pass-through*</i>
State Office of Administrative Hearings	\$117,834	\$0	\$0	\$0	\$117,834	\$0
State Office of Risk Management	\$0	\$0	\$339,187	\$0	\$339,187	\$0
Texas A&M Corpus Christi	\$0	\$0	\$449,300	\$0	\$449,300	\$0
Texas A&M University	\$0	\$0	\$808,099	\$0	\$808,099	\$0
Texas A&M University Health Science Center	\$0	\$0	\$21,853	\$0	\$21,853	\$0
Texas A&M University System Administration	\$0	\$0	\$195,508	\$0	\$195,508	\$0
Texas A&M University-Kingsville	\$0	\$20,720	\$0	\$0	\$20,720	\$0
Texas AgriLife Extension Service	\$0	\$0	\$32,957	\$0	\$32,957	\$0
Texas AgriLife Research	\$0	\$0	\$32,365	\$0	\$32,365	\$0
Texas Alcoholic Beverage Commission	\$413,452	\$0	\$0	\$0	\$413,452	\$0
Texas Commission on the Arts	\$3,980	\$0	\$250,000	\$192,520	\$446,500	\$0
Texas Department of Agriculture	\$0	\$150,000	\$0	\$52,528	\$202,528	\$0
Texas Department of Transportation	\$0	\$0	\$89,591,965	\$4,999,220	\$94,591,185	\$0
Texas Education Agency	\$245,747	\$0	\$12,240	\$60,205	\$318,192	\$0
Texas Engineering Experiment Station	\$0	\$0	\$4,568	\$0	\$4,568	\$0
Texas Engineering Extension Service	\$0	\$0	\$483,817	\$4,354,352	\$4,838,169	\$0
Texas Forest Service	\$74,726	\$0	\$0	\$2,123,345	\$2,198,071	\$0
Texas Juvenile Justice Department	\$23,476	\$0	\$0	\$0	\$23,476	\$0
Texas Military Department	\$0	\$0	\$0	\$23,346,483	\$23,346,483	\$0
Texas Southern University	\$0	\$0	\$110,722	\$0	\$110,722	\$0
Texas State Library and Archives Commission	\$0	\$0	\$9,824	\$19,819	\$29,643	\$0
Texas State Preservation Board	\$2,000	\$0	\$0	\$0	\$2,000	\$0
Texas State Technical College System	\$300	\$1,234	\$96,712	\$0	\$98,246	\$0
Texas State University	\$225,879	\$0	\$0	\$0	\$225,879	\$0
Texas Transportation Institute	\$0	\$0	\$5,187	\$0	\$5,187	\$0
Texas Veterinary Medical Diagnostic Laboratory	\$0	\$0	\$1,817	\$0	\$1,817	\$0
Texas Woman's University	\$0	\$0	\$50,963	\$0	\$50,963	\$0
Texas Workforce Commission	\$0	\$0	\$0	\$20,707,736	\$20,707,736	\$19,414,897
The University of Texas at Austin	\$464,539	\$0	\$3,338,531	\$0	\$3,803,070	\$0

Hurricane Harvey
2017-18 Reported Expenditures
(As of 3/5/18)

Agency Name	GR	GR-D	Other	Federal Funds	Total	<i>Pass-through*</i>
The University of Texas San Antonio	\$7,114	\$0	\$25,293	\$0	\$32,407	\$0
Trusted Programs within the Office of the Governor	\$20,594,873	\$0	\$81,300,038	\$0	\$101,894,911	\$0
University of Houston	\$347,407	\$0	\$5,958,058	\$0	\$6,305,465	\$0
University of Houston: Clear Lake	\$0	\$47,826	\$54,855	\$0	\$102,681	\$0
University of Houston: Downtown	\$72,490	\$0	\$6,086,357	\$0	\$6,158,847	\$0
University of Houston: Victoria	\$15,877	\$0	\$631,058	\$0	\$646,935	\$0
UT Health Science Center at Houston	\$0	\$0	\$4,364,871	\$0	\$4,364,871	\$0
UT Health Science Center at San Antonio	\$71,829	\$0	\$0	\$0	\$71,829	\$0
UT M.D. Anderson Cancer Center	\$0	\$0	\$9,797,616	\$0	\$9,797,616	\$0
UT Medical Branch at Galveston	\$0	\$0	\$5,281,769	\$0	\$5,281,769	\$0
UT Southwestern Medical Center at Dallas	\$0	\$0	\$293,802	\$0	\$293,802	\$0
Victoria College	\$0	\$0	\$476,918	\$0	\$476,918	\$0
Grand Total	\$206,162,325	\$4,096,231	\$243,995,083	\$1,644,588,758	\$2,098,842,397	\$1,585,514,306

* Pass-through amounts refer to financial assistance awarded by the administrative state agency of a program to secondary recipients that may include other state agencies, units of local government, and individuals.



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Legislative Budget Board

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