

Article IX, Section 7.08, Reporting of Historically Underutilized Business (HUB) Key Measures
87TH REGULAR SESSION

Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
	Goal		Goal		Goal		Goal		Goal		Goal	
Statewide	11.2 %		21.1 %		32.9 %		23.7 %		26.0 %		21.1 %	

*****AGENCY DETAIL*****

Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article I - General Government													
Commission on the Arts													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	21.1 %	16.2 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	21.1 %	82.1 %
Office of the Attorney General													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	52.2 %	0.0 %	0.0 %	26.0 %	28.1 %	21.1 %	69.5 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	23.8 %	0.0 %	0.0 %	26.0 %	28.7 %	21.1 %	28.0 %
Bond Review Board													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	65.7 %	21.1 %	30.6 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	83.6 %	21.1 %	79.4 %
Cancer Prevention and Research Institute of Texas													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	16.2 %	26.0 %	4.9 %	21.1 %	54.3 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	22.8 %	26.0 %	4.3 %	21.1 %	41.0 %
Comptroller of Public Accounts													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	32.7 %	1.9 %	23.6 %	0.0 %	24.6 %	26.5 %	21.0 %	10.1 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	26.8 %	21.1 %	18.1 %
Commission on State Emergency Communications													
	2018							23.7 %	0.0 %	26.0 %	10.4 %	21.1 %	5.5 %
	2019							23.7 %	0.0 %	26.0 %	31.4 %	21.1 %	2.0 %
Texas Emergency Services Retirement System													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	22.9 %	0.0 %	27.7 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	31.9 %	0.0 %	48.7 %

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article I - General Government													
Employees Retirement System													
	2018	0.0 %	0.0 %	21.1 %	0.1 %	32.9 %	33.4 %	23.7 %	0.0 %	26.0 %	30.5 %	21.1 %	39.9 %
	2019	11.2 %	0.0 %	21.1 %	16.6 %	32.9 %	2.8 %	23.7 %	26.4 %	26.0 %	26.4 %	21.1 %	31.5 %
Texas Ethics Commission													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	69.2 %	21.1 %	6.2 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	63.9 %	21.1 %	33.3 %
Facilities Commission													
	2018	11.2 %	0.0 %	21.1 %	21.3 %	32.9 %	12.7 %	23.7 %	11.5 %	26.0 %	12.4 %	21.1 %	19.8 %
	2019	11.2 %	39.1 %	21.1 %	23.5 %	32.9 %	15.7 %	23.7 %	30.4 %	26.0 %	14.2 %	21.1 %	18.5 %
Public Finance Authority													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	0.0 %	26.0 %	14.4 %	21.1 %	13.0 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	58.9 %
Office of the Governor													
	2018							23.7 %	0.0 %	26.0 %	29.3 %	21.1 %	88.9 %
	2019							23.7 %	0.0 %	26.0 %	36.6 %	21.1 %	31.3 %
Trusted Programs Within the Office of the Governor													
	2018					32.9 %	0.0 %	0.0 %	0.0 %	26.0 %	5.1 %	21.1 %	7.8 %
	2019					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	2.9 %	21.1 %	13.5 %
Historical Commission													
	2018	3.8 %	0.0 %	1.2 %	0.0 %	14.5 %	1.6 %	36.5 %	(908.6)%	18.0 %	6.2 %	22.2 %	8.7 %
	2019	3.8 %	40.3 %	1.2 %	26.6 %	14.5 %	2.4 %	36.5 %	48.8 %	18.0 %	8.1 %	22.2 %	10.2 %
Department of Information Resources													
	2018					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	33.1 %	21.1 %	26.7 %
	2019					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	33.1 %	21.1 %	26.4 %
Library & Archives Commission													
	2018	0.0 %	0.0 %			2.0 %	2.5 %	0.0 %	0.0 %	1.0 %	0.3 %	15.0 %	15.0 %
	2019	0.0 %	0.0 %			5.0 %	28.6 %	0.0 %	34.8 %	1.0 %	0.1 %	15.0 %	17.5 %

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article I - General Government													
Pension Review Board													
	2018									26.0 %	79.5 %	21.1 %	100.0 %
	2019									26.0 %	89.2 %	21.1 %	69.3 %
Preservation Board													
	2018	0.0 %	0.0 %	21.1 %	60.0 %	32.9 %	9.3 %	23.7 %	4.4 %	26.0 %	2.6 %	12.2 %	3.1 %
	2019	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	13.6 %	23.7 %	6.3 %	26.0 %	6.8 %	12.2 %	4.4 %
State Office of Risk Management													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	55.9 %	21.1 %	3.2 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	44.3 %	21.1 %	57.8 %
Secretary of State													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	100.0 %	0.0 %	27.9 %	0.0 %	28.6 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	52.0 %	0.0 %	55.9 %
Veterans Commission													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	81.4 %	23.7 %	82.8 %	26.0 %	8.5 %	21.1 %	35.1 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	18.2 %	23.7 %	79.9 %	26.0 %	7.3 %	21.1 %	28.3 %
Article II - Health and Human Services													
Department of Family and Protective Services													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	15.4 %	23.7 %	0.0 %	26.0 %	32.3 %	21.1 %	62.9 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	39.0 %	23.7 %	0.0 %	26.0 %	32.2 %	21.1 %	56.0 %
Department of State Health Services													
	2018	11.2 %	0.0 %	21.1 %	0.4 %	32.9 %	50.3 %	23.7 %	14.2 %	26.0 %	28.4 %	21.1 %	2.7 %
	2019	11.2 %	0.0 %	21.1 %	4.2 %	32.9 %	(7.1)%	23.7 %	0.1 %	26.0 %	26.7 %	21.1 %	2.3 %
Health and Human Services Commission													
	2018	11.2 %	10.5 %	21.1 %	0.0 %	32.9 %	28.4 %	23.7 %	3.6 %	26.0 %	16.5 %	21.1 %	15.1 %
	2019	11.2 %	19.1 %	21.1 %	0.0 %	32.9 %	22.7 %	23.7 %	4.5 %	26.0 %	12.7 %	21.1 %	14.2 %

Article III - Education

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas Education Agency													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	96.3 %	10.0 %	1.2 %	16.0 %	7.6 %	21.1 %	71.6 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	97.7 %	5.0 %	0.4 %	12.0 %	10.0 %	21.1 %	55.5 %
School for the Blind and Visually Impaired													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	13.4 %	23.7 %	0.0 %	26.0 %	10.6 %	21.1 %	10.7 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	13.8 %	21.1 %	22.1 %
School for the Deaf													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.0 %	23.7 %	23.0 %	26.0 %	6.6 %	21.1 %	35.5 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	0.0 %	23.7 %	68.7 %	26.0 %	1.9 %	21.1 %	34.6 %
Teacher Retirement System													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	40.0 %	60.3 %	5.0 %	7.1 %	15.0 %	21.5 %	40.0 %	25.6 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	40.0 %	65.8 %	10.0 %	1.1 %	25.0 %	26.5 %	40.0 %	23.6 %
Higher Education Coordinating Board													
	2018					32.9 %	0.0 %	23.7 %	19.9 %	26.0 %	29.0 %	21.1 %	31.9 %
	2019					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	29.4 %	21.1 %	23.8 %
The University of Texas System Administration													
	2018	0.0 %	0.0 %	16.7 %	25.3 %	3.1 %	8.8 %	14.8 %	22.8 %	4.1 %	3.5 %	35.6 %	31.4 %
	2019	0.0 %	0.0 %	16.7 %	19.8 %	3.1 %	14.9 %	12.6 %	12.6 %	4.1 %	4.8 %	35.6 %	34.3 %
The University of Texas at Arlington													
	2018	3.9 %	7.6 %	20.5 %	22.8 %	38.0 %	30.0 %	18.5 %	9.4 %	10.0 %	6.0 %	21.3 %	18.1 %
	2019	5.1 %	60.2 %	20.2 %	37.5 %	35.6 %	31.2 %	10.0 %	19.5 %	6.3 %	6.7 %	20.7 %	22.8 %
The University of Texas at Austin													
	2018	11.2 %	76.2 %	21.1 %	22.2 %	32.9 %	29.9 %	23.7 %	16.5 %	26.0 %	9.4 %	21.1 %	21.6 %
	2019	11.2 %	0.0 %	21.1 %	12.7 %	32.9 %	36.2 %	23.7 %	17.8 %	26.0 %	8.6 %	21.1 %	22.3 %
The University of Texas at Dallas													
	2018	11.2 %	30.6 %	21.1 %	15.5 %	32.9 %	39.7 %	23.7 %	9.0 %	26.0 %	15.8 %	21.1 %	31.7 %
	2019	11.2 %	0.0 %	21.1 %	23.0 %	32.9 %	32.8 %	23.7 %	57.5 %	26.0 %	16.3 %	21.1 %	31.3 %

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
The University of Texas at El Paso													
	2018	0.0 %	0.0 %	38.6 %	38.6 %	26.8 %	26.8 %	17.5 %	17.5 %	8.1 %	8.1 %	23.2 %	23.2 %
	2019	0.0 %	0.0 %	73.0 %	73.0 %	13.9 %	13.9 %	0.4 %	0.4 %	10.0 %	10.0 %	20.3 %	20.3 %
The University of Texas Rio Grande Valley ¹													
	2018	11.2 %	0.0 %	21.1 %	37.8 %	32.9 %	35.8 %	23.7 %	20.2 %	26.0 %	8.2 %	21.1 %	21.8 %
	2019	11.2 %	0.0 %	21.1 %	42.1 %	32.9 %	34.1 %	23.7 %	8.4 %	26.0 %	19.3 %	21.1 %	33.4 %
The University of Texas Permian Basin													
	2018	11.2 %	0.0 %	21.1 %	5.4 %	32.4 %	5.2 %	23.7 %	1.8 %	26.0 %	1.5 %	21.1 %	28.6 %
	2019	11.2 %	0.0 %	21.1 %	0.3 %	32.9 %	14.2 %	23.7 %	0.0 %	26.0 %	3.7 %	21.0 %	24.6 %
The University of Texas at San Antonio													
	2018	11.2 %	99.6 %	21.1 %	5.9 %	32.7 %	54.0 %	23.6 %	30.0 %	24.6 %	23.4 %	21.0 %	35.2 %
	2019	0.0 %	0.0 %	21.1 %	8.7 %	32.7 %	49.9 %	23.6 %	40.2 %	24.6 %	21.5 %	21.0 %	33.5 %
The University of Texas at Tyler													
	2018	0.0 %	0.0 %	14.1 %	0.0 %	21.7 %	20.2 %	9.8 %	27.6 %	11.4 %	17.6 %	11.3 %	18.1 %
	2019	0.0 %	0.0 %	14.1 %	94.3 %	21.7 %	36.9 %	9.8 %	5.5 %	11.4 %	9.7 %	11.3 %	15.9 %
Texas A&M University System Administrative and General Offices													
	2018			15.0 %	12.2 %	11.0 %	3.3 %	34.0 %	41.2 %	11.0 %	6.1 %	44.0 %	55.5 %
	2019			14.0 %	13.9 %	9.0 %	0.8 %	35.0 %	36.4 %	48.0 %	3.3 %	48.0 %	49.0 %
Texas A&M University													
	2018	5.0 %	0.0 %	21.5 %	23.6 %	27.9 %	16.7 %	26.2 %	9.7 %	25.3 %	9.3 %	24.7 %	25.0 %
	2019	5.0 %	1.8 %	22.0 %	28.8 %	28.0 %	10.6 %	26.2 %	30.6 %	25.3 %	9.4 %	24.8 %	22.9 %
Texas A&M University at Galveston													
	2018	8.0 %	0.0 %	21.1 %	2.4 %	29.6 %	6.5 %	18.0 %	76.4 %	25.3 %	3.4 %	21.1 %	16.3 %
	2019	9.7 %	0.0 %	14.0 %	0.0 %	26.9 %	17.2 %	31.9 %	26.3 %	25.7 %	14.3 %	21.0 %	10.7 %
Prairie View A&M University													
	2018	0.0 %	0.0 %	36.7 %	0.2 %	43.6 %	47.0 %	33.4 %	49.5 %	22.1 %	17.5 %	45.6 %	39.4 %
	2019	0.0 %	0.0 %	29.2 %	10.5 %	26.9 %	34.2 %	36.5 %	60.4 %	28.9 %	7.0 %	38.6 %	38.8 %

¹ Data for Agency 746 - UT Rio Grande Valley includes data reported by Agency 748 - UT Rio Grande Valley School of Medicine.

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Article III - Education													
Tarleton State University													
	2018	0.0 %	0.0 %	1.6 %	0.0 %	33.4 %	9.2 %	13.4 %	11.8 %	22.9 %	15.9 %	30.0 %	37.0 %
	2019	0.0 %	0.0 %	1.6 %	0.0 %	10.1 %	0.0 %	22.8 %	34.5 %	22.9 %	14.4 %	31.4 %	26.1 %
Texas A&M University - Central Texas													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	16.6 %	21.1 %	28.0 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	2.2 %	23.7 %	0.0 %	26.0 %	20.0 %	21.1 %	25.6 %
Texas A&M University - Corpus Christi													
	2018	0.0 %	0.0 %	43.7 %	1.5 %	34.8 %	18.2 %	26.7 %	10.8 %	11.2 %	3.8 %	31.9 %	18.3 %
	2019	0.0 %	79.2 %	14.9 %	5.3 %	21.3 %	86.9 %	17.3 %	11.0 %	10.6 %	5.4 %	30.3 %	28.1 %
Texas A&M University - Kingsville													
	2018	11.2 %	0.0 %	39.7 %	75.6 %	38.3 %	65.6 %	23.6 %	0.0 %	24.6 %	21.5 %	22.8 %	27.0 %
	2019	11.2 %	0.0 %	35.2 %	34.4 %	44.4 %	78.0 %	35.8 %	12.1 %	26.0 %	6.8 %	23.5 %	17.6 %
Texas A&M University - San Antonio													
	2018	0.0 %	0.0 %	1.3 %	1.3 %	71.9 %	104.6 %	23.6 %	0.0 %	5.8 %	18.8 %	8.1 %	29.1 %
	2019	11.2 %	0.0 %	4.5 %	16.6 %	67.1 %	100.0 %	23.7 %	0.0 %	5.9 %	20.1 %	18.0 %	39.1 %
Texas A&M International University													
	2018	0.0 %	0.0 %	4.8 %	0.0 %	7.5 %	0.0 %	6.2 %	0.0 %	17.5 %	17.6 %	45.2 %	42.5 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	91.3 %	0.0 %	0.0 %	17.6 %	20.9 %	42.5 %	40.1 %
West Texas A&M University													
	2018	0.0 %	0.0 %	41.1 %	0.0 %	50.6 %	0.0 %	23.6 %	0.0 %	10.4 %	3.9 %	16.3 %	17.2 %
	2019	0.0 %	0.0 %	51.2 %	0.0 %	61.7 %	0.0 %	6.2 %	0.0 %	21.5 %	15.9 %	13.8 %	5.2 %
Texas A&M University - Commerce													
	2018	0.0 %	0.0 %	5.0 %	8.5 %	70.0 %	49.4 %	10.0 %	27.2 %	14.0 %	28.5 %	25.0 %	28.1 %
	2019	0.0 %	0.0 %	10.0 %	9.7 %	53.0 %	6.1 %	24.0 %	55.8 %	11.0 %	34.9 %	30.0 %	22.3 %
Texas A&M University - Texarkana													
	2018	0.0 %	0.0 %	7.0 %	0.1 %	7.1 %	8.9 %	23.7 %	0.0 %	15.3 %	0.8 %	49.8 %	26.6 %
	2019	0.0 %	0.0 %	7.0 %	16.0 %	7.1 %	0.0 %	23.7 %	0.0 %	15.3 %	3.1 %	49.8 %	20.7 %

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Article III - Education													
University of Houston System Administration													
	2018	11.2 %	0.0 %	21.1 %	23.8 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	1.0 %	21.1 %	31.6 %
	2019	11.2 %	0.0 %	21.1 %	6.5 %	32.9 %	1.4 %	23.7 %	0.0 %	26.0 %	3.0 %	21.1 %	37.2 %
University of Houston													
	2018	11.0 %	0.0 %	21.1 %	18.2 %	32.9 %	17.1 %	23.7 %	9.1 %	26.0 %	16.0 %	21.1 %	21.6 %
	2019	11.2 %	0.0 %	21.1 %	9.9 %	32.9 %	69.2 %	23.7 %	9.7 %	26.0 %	14.2 %	21.1 %	22.3 %
University of Houston - Clear Lake													
	2018	0.0 %	0.0 %	15.5 %	15.5 %	0.0 %	(6.7)%	0.0 %	0.0 %	13.7 %	13.7 %	56.6 %	56.6 %
	2019	0.0 %	0.0 %	14.0 %	14.0 %	0.0 %	0.0 %	7.6 %	7.6 %	20.4 %	20.4 %	35.3 %	35.3 %
University of Houston - Downtown													
	2018	0.0 %	0.0 %	25.0 %	20.0 %	10.0 %	34.6 %	12.0 %	0.0 %	9.0 %	40.4 %	35.0 %	34.6 %
	2019	0.0 %	0.0 %	25.0 %	27.8 %	10.0 %	32.8 %	12.0 %	0.0 %	9.0 %	27.3 %	35.0 %	32.4 %
University of Houston - Victoria													
	2018	0.0 %	0.0 %	15.0 %	17.3 %	20.0 %	37.3 %	15.0 %	0.0 %	15.0 %	7.4 %	35.0 %	41.1 %
	2019	0.0 %	0.0 %	15.0 %	23.1 %	20.0 %	5.2 %	15.0 %	0.0 %	15.0 %	13.0 %	35.0 %	35.4 %
Midwestern State University													
	2018	11.2 %	71.5 %	21.1 %	7.0 %	32.9 %	6.9 %	23.7 %	18.2 %	26.0 %	3.1 %	21.1 %	15.0 %
	2019	11.2 %	2.4 %	21.1 %	3.1 %	32.9 %	5.4 %	23.7 %	14.1 %	26.0 %	0.2 %	21.1 %	14.9 %
University of North Texas System Administration													
	2018	11.2 %	0.0 %	21.1 %	18.9 %	32.9 %	38.2 %	23.7 %	9.8 %	26.0 %	13.3 %	21.1 %	27.2 %
	2019	11.2 %	0.0 %	21.1 %	41.9 %	32.9 %	39.6 %	23.7 %	13.0 %	26.0 %	10.1 %	21.1 %	22.7 %
University of North Texas													
	2018	11.2 %	0.0 %	21.1 %	29.9 %	32.9 %	22.1 %	23.7 %	31.5 %	26.0 %	16.4 %	21.0 %	14.9 %
	2019	11.2 %	0.0 %	21.1 %	39.3 %	32.9 %	38.4 %	23.7 %	38.5 %	26.0 %	10.0 %	21.0 %	23.6 %
University of North Texas at Dallas													
	2018	11.2 %	0.0 %	21.1 %	22.3 %	32.9 %	37.6 %	23.7 %	0.0 %	26.0 %	24.8 %	21.0 %	46.7 %
	2019	11.2 %	0.0 %	21.1 %	42.1 %	32.9 %	52.4 %	23.7 %	0.0 %	26.0 %	19.6 %	21.0 %	32.0 %

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
Stephen F. Austin State University													
	2018	11.2 %	29.3 %	21.1 %	15.2 %	32.9 %	5.9 %	23.7 %	11.5 %	26.0 %	11.0 %	21.1 %	13.6 %
	2019	11.2 %	93.2 %	21.1 %	10.4 %	32.9 %	8.8 %	23.7 %	11.3 %	26.0 %	11.7 %	21.1 %	12.5 %
Texas Southern University													
	2018	11.2 %	0.0 %	21.1 %	3.7 %	32.9 %	35.9 %	23.7 %	3.6 %	26.0 %	8.9 %	21.1 %	34.1 %
	2019	11.2 %	0.0 %	21.1 %	6.6 %	32.9 %	23.1 %	23.7 %	5.9 %	26.0 %	7.9 %	21.1 %	25.7 %
Texas Tech University System Administration													
	2018	0.0 %	0.0 %	21.1 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.2 %	21.1 %	21.8 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.3 %	21.1 %	12.9 %
Texas Tech University													
	2018	10.0 %	0.1 %	11.7 %	0.7 %	21.6 %	27.3 %	17.0 %	8.1 %	13.9 %	29.4 %	30.3 %	55.3 %
	2019	9.6 %	0.0 %	17.2 %	10.6 %	23.9 %	13.5 %	16.5 %	2.4 %	14.7 %	43.4 %	29.5 %	33.6 %
Angelo State University													
	2018	7.6 %	0.0 %	14.9 %	17.3 %	16.6 %	4.8 %	16.2 %	3.3 %	13.6 %	6.4 %	16.4 %	13.2 %
	2019	7.6 %	0.0 %	14.9 %	5.7 %	16.6 %	3.5 %	16.2 %	12.6 %	13.6 %	12.9 %	16.4 %	22.4 %
Texas Woman's University													
	2018	11.2 %	0.0 %	21.1 %	10.9 %	32.9 %	33.7 %	23.7 %	8.2 %	26.0 %	14.2 %	21.1 %	30.9 %
	2019	11.2 %	96.1 %	21.1 %	15.0 %	32.9 %	47.8 %	23.7 %	29.0 %	26.0 %	13.8 %	21.1 %	23.3 %
Texas State University System													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	19.5 %	0.0 %	47.6 %	12.8 %	7.9 %	21.0 %	56.2 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	6.2 %	0.0 %	18.7 %	12.8 %	7.6 %	21.0 %	46.9 %
Lamar University													
	2018	11.2 %	97.5 %	21.1 %	11.5 %	32.9 %	23.3 %	23.7 %	50.1 %	26.0 %	11.7 %	21.1 %	16.0 %
	2019	11.2 %	0.0 %	21.1 %	7.9 %	32.9 %	28.6 %	23.7 %	11.4 %	26.0 %	9.1 %	21.1 %	16.0 %
Lamar Institute of Technology													
	2018	0.0 %	0.0 %	0.0 %	10.6 %	0.0 %	13.9 %	0.0 %	0.0 %	0.0 %	28.8 %	0.0 %	32.0 %
	2019	0.0 %	0.0 %	0.0 %	24.1 %	0.0 %	1.3 %	0.0 %	0.0 %	0.0 %	32.4 %	0.0 %	29.0 %

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Procurement Category:		Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Lamar State College - Orange													
	2018	11.2 %	0.0 %	21.1 %	28.4 %	32.9 %	1.7 %	23.7 %	0.0 %	26.0 %	24.3 %	21.1 %	13.5 %
	2019	11.2 %	0.0 %	21.1 %	39.3 %	32.9 %	0.0 %	23.7 %	0.0 %	21.1 %	23.4 %	21.1 %	22.5 %
Lamar State College - Port Arthur													
	2018	11.2 %	0.0 %	21.1 %	13.1 %	32.9 %	8.3 %	23.7 %	0.0 %	26.0 %	25.8 %	21.1 %	25.8 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	10.0 %	23.7 %	0.0 %	26.0 %	21.7 %	21.1 %	9.4 %
Sam Houston State University													
	2018	0.0 %	0.0 %	21.1 %	15.2 %	32.9 %	20.3 %	23.7 %	28.3 %	26.0 %	20.5 %	21.1 %	27.5 %
	2019	0.0 %	0.0 %	21.1 %	15.5 %	32.9 %	16.1 %	23.7 %	24.1 %	26.0 %	20.6 %	21.1 %	27.0 %
Texas State University													
	2018	0.0 %	0.0 %	14.3 %	14.3 %	16.2 %	16.2 %	11.8 %	11.8 %	11.9 %	11.9 %	26.5 %	26.5 %
	2019	0.0 %	0.0 %	18.1 %	18.1 %	67.7 %	67.7 %	68.7 %	68.7 %	12.5 %	12.5 %	28.1 %	28.1 %
Sul Ross State University													
	2018	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	1.6 %	21.1 %	14.8 %
	2019	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	66.5 %	23.7 %	0.0 %	26.0 %	1.7 %	21.1 %	14.8 %
Sul Ross State University Rio Grande College													
	2018	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	1.6 %	21.1 %	14.8 %
	2019	0.0 %	0.0 %	21.1 %	0.0 %	32.9 %	66.5 %	23.7 %	0.0 %	26.0 %	1.7 %	21.1 %	14.8 %
The University of Texas Southwestern Medical Center													
	2018	11.2 %	27.9 %	21.1 %	18.2 %	32.9 %	16.7 %	23.7 %	29.3 %	26.0 %	4.7 %	21.1 %	12.3 %
	2019	0.0 %	0.0 %	14.2 %	24.9 %	11.9 %	13.4 %	3.9 %	3.1 %	6.8 %	10.6 %	11.9 %	10.9 %
The University of Texas Medical Branch at Galveston													
	2018					27.1 %	20.3 %	8.4 %	2.6 %	10.0 %	5.2 %	8.6 %	5.1 %
	2019					25.7 %	4.6 %	7.1 %	2.7 %	7.8 %	8.8 %	8.5 %	5.5 %
The University of Texas Health Science Center at Houston													
	2018	0.0 %	0.0 %	13.7 %	13.7 %	4.5 %	4.5 %	21.0 %	21.0 %	11.4 %	11.5 %	12.2 %	13.6 %
	2019	0.0 %	0.0 %	3.9 %	3.9 %	7.1 %	7.1 %	13.2 %	13.2 %	9.4 %	9.4 %	14.3 %	14.3 %

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
The University of Texas Health Science Center at San Antonio													
	2018	11.2 %	0.0 %	10.1 %	0.3 %	23.8 %	13.2 %	8.8 %	13.2 %	15.2 %	11.5 %	13.0 %	13.4 %
	2019	0.0 %	0.0 %	5.5 %	3.8 %	19.7 %	82.9 %	10.8 %	8.9 %	14.9 %	12.4 %	13.8 %	14.1 %
The University of Texas M.D. Anderson Cancer Center													
	2018	0.0 %	0.0 %	10.0 %	3.1 %	9.5 %	12.8 %	40.0 %	38.0 %	8.0 %	12.0 %	2.0 %	1.1 %
	2019	0.0 %	0.0 %	8.0 %	5.2 %	9.5 %	10.5 %	38.0 %	10.1 %	8.0 %	16.4 %	1.5 %	1.6 %
The University of Texas Health Science Center at Tyler													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	59.9 %	60.0 %	2.9 %	2.9 %	3.3 %	3.3 %	6.4 %	6.4 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	1.4 %	1.4 %	15.2 %	15.2 %	4.5 %	4.5 %	9.0 %	9.0 %
Texas A&M University System Health Science Center													
	2018			5.6 %	0.0 %	21.1 %	15.2 %	4.9 %	0.0 %	11.7 %	5.0 %	23.5 %	26.1 %
	2019			5.6 %	11.3 %	20.3 %	12.3 %	4.9 %	0.0 %	10.7 %	22.3 %	23.5 %	18.6 %
University of North Texas Health Science Center at Fort Worth													
	2018			21.1 %	25.9 %	32.9 %	5.4 %	23.7 %	0.0 %	26.0 %	4.1 %	21.0 %	17.8 %
	2019			21.1 %	47.4 %	32.9 %	26.2 %	23.7 %	0.0 %	26.0 %	5.1 %	21.0 %	35.5 %
Texas Tech University Health Sciences Center													
	2018	4.0 %	0.0 %	21.0 %	8.1 %	35.0 %	36.5 %	14.0 %	4.7 %	11.0 %	12.6 %	26.0 %	35.2 %
	2019	4.0 %	41.8 %	21.0 %	7.9 %	35.0 %	33.4 %	14.0 %	3.6 %	11.0 %	9.0 %	26.0 %	29.4 %
Texas Tech University Health Sciences Center at El Paso													
	2018	11.2 %	0.0 %	21.0 %	12.1 %	32.9 %	24.2 %	8.0 %	1.0 %	11.0 %	15.7 %	21.1 %	33.6 %
	2019	11.2 %	0.0 %	21.0 %	11.8 %	32.9 %	50.5 %	8.0 %	1.9 %	11.0 %	7.4 %	21.1 %	26.7 %
Texas State Technical College System Administration													
	2018	11.2 %	10.5 %	21.1 %	1.1 %	32.9 %	14.1 %	23.7 %	1.9 %	26.0 %	19.8 %	21.1 %	3.7 %
	2019	11.2 %	1.5 %	21.1 %	4.4 %	32.9 %	13.3 %	23.7 %	3.0 %	26.0 %	20.1 %	21.1 %	3.6 %
Texas State Technical College - Harlingen													
	2018	11.2 %	10.5 %	21.1 %	1.1 %	32.9 %	14.1 %	23.7 %	1.9 %	26.0 %	19.8 %	21.1 %	3.7 %
	2019	11.2 %	1.5 %	21.1 %	4.4 %	32.9 %	13.3 %	23.7 %	3.0 %	26.0 %	20.1 %	21.1 %	3.6 %

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
Texas State Technical College - West Texas													
	2018	11.2 %	10.5 %	21.1 %	1.1 %	32.9 %	14.1 %	23.7 %	1.9 %	26.0 %	19.8 %	21.1 %	3.7 %
	2019	11.2 %	1.5 %	21.1 %	4.4 %	32.9 %	13.3 %	23.7 %	3.0 %	26.0 %	20.1 %	21.1 %	3.6 %
Texas State Technical College - Marshall													
	2018	11.2 %	10.5 %	21.1 %	1.1 %	32.9 %	14.1 %	23.7 %	1.9 %	26.0 %	19.8 %	21.1 %	3.7 %
	2019	11.2 %	1.5 %	21.1 %	4.4 %	32.9 %	13.3 %	23.7 %	3.0 %	26.0 %	20.1 %	21.1 %	3.6 %
Texas State Technical College - Waco													
	2018	11.2 %	10.5 %	21.1 %	1.1 %	32.9 %	14.1 %	23.7 %	1.9 %	26.0 %	19.8 %	21.1 %	3.7 %
	2019	11.2 %	1.5 %	21.1 %	4.4 %	32.9 %	13.3 %	23.7 %	3.0 %	26.0 %	20.1 %	21.1 %	3.6 %
Technical State Technical College - Ft. Bend													
	2018	11.2 %	10.5 %	21.1 %	1.1 %	32.9 %	14.1 %	23.7 %	1.9 %	26.0 %	19.8 %	21.1 %	3.7 %
	2019	11.2 %	1.5 %	21.1 %	4.4 %	32.9 %	13.3 %	23.7 %	3.0 %	26.0 %	20.1 %	21.1 %	3.6 %
Technical State Technical College - North Texas													
	2018	11.2 %	10.5 %	21.1 %	1.1 %	32.9 %	14.1 %	23.7 %	1.9 %	26.0 %	19.8 %	21.1 %	3.7 %
	2019	11.2 %	1.5 %	21.1 %	4.4 %	32.9 %	13.3 %	23.7 %	3.0 %	26.0 %	20.1 %	21.1 %	3.6 %
Texas A&M AgriLife Research													
	2018	23.0 %	27.9 %	43.7 %	95.9 %	20.7 %	6.2 %	87.0 %	5.5 %	9.6 %	4.7 %	16.6 %	17.3 %
	2019	25.6 %	65.3 %	19.4 %	33.9 %	32.8 %	2.1 %	63.7 %	1.0 %	5.4 %	7.3 %	14.6 %	17.2 %
Texas A&M AgriLife Extension Service													
	2018			0.0 %	100.0 %	32.9 %	1.0 %	0.0 %	0.0 %	26.0 %	3.8 %	28.6 %	22.2 %
	2019			0.0 %	0.0 %	17.6 %	5.0 %	0.0 %	0.0 %	6.9 %	16.7 %	28.6 %	28.6 %
Texas A&M Engineering Experiment Station													
	2018			25.7 %	25.9 %	43.0 %	31.0 %	5.5 %	57.7 %	13.1 %	6.1 %	17.3 %	16.6 %
	2019			36.9 %	4.9 %	37.2 %	2.1 %	20.5 %	13.2 %	9.6 %	13.0 %	15.6 %	22.1 %
Texas A&M Transportation Institute													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	60.0 %	23.7 %	74.7 %	7.0 %	6.4 %	26.3 %	33.4 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	16.2 %	23.7 %	57.0 %	6.1 %	14.2 %	21.1 %	32.3 %

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
Texas A&M Engineering Extension Service													
	2018	42.5 %	37.4 %	50.1 %	20.8 %	34.7 %	45.3 %	6.2 %	23.0 %	13.1 %	5.2 %	29.0 %	20.3 %
	2019	20.1 %	13.6 %	5.1 %	0.0 %	29.9 %	8.4 %	6.2 %	0.5 %	11.9 %	7.7 %	26.5 %	22.3 %
Texas A&M Forest Service													
	2018	0.0 %	0.0 %	95.6 %	86.7 %	12.5 %	9.4 %	2.0 %	0.8 %	2.5 %	2.8 %	9.1 %	21.5 %
	2019	0.0 %	0.0 %	5.6 %	3.9 %	13.5 %	8.9 %	22.0 %	0.9 %	4.1 %	4.1 %	21.5 %	44.1 %
Texas A&M Veterinary Medical Diagnostic Laboratory													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	12.6 %	0.0 %	0.0 %	13.0 %	10.5 %	23.5 %	18.9 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	6.5 %	0.0 %	0.0 %	0.0 %	4.5 %	4.5 %	21.7 %	26.0 %
Article IV - The Judiciary													
Supreme Court of Texas													
	2018					32.9 %	37.4 %			26.0 %	11.2 %	21.1 %	18.1 %
	2019					32.9 %	0.0 %			26.0 %	40.2 %	21.1 %	43.0 %
Court of Criminal Appeals													
	2018							23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	21.3 %
	2019							23.7 %	0.0 %	26.0 %	17.1 %	21.1 %	15.2 %
First Court of Appeals District, Houston													
	2018									26.0 %	0.0 %	21.1 %	100.0 %
	2019									26.0 %	0.0 %	21.1 %	0.0 %
Second Court of Appeals District, Fort Worth													
	2018									26.0 %	0.0 %	21.1 %	20.1 %
	2019									26.0 %	0.1 %	21.1 %	13.0 %
Third Court of Appeals District, Austin													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	100.0 %	0.0 %	100.0 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	100.0 %	0.0 %	0.0 %

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		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article IV - The Judiciary													
Fourth Court of Appeals District, San Antonio													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	12.4 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	24.3 %
Fifth Court of Appeals District, Dallas													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	34.6 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	21.4 %
Sixth Court of Appeals District, Texarkana													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.1 %	100.0 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	0.0 %	21.1 %	0.0 %
Seventh Court of Appeals District, Amarillo													
	2018					32.9 %	0.0 %			26.0 %	0.0 %	21.1 %	14.2 %
	2019					32.9 %	0.0 %			26.0 %	0.0 %	21.1 %	71.9 %
Eighth Court of Appeals District, El Paso													
	2018									26.0 %	0.0 %	21.1 %	92.3 %
	2019									26.0 %	6.1 %	21.1 %	97.7 %
Ninth Court of Appeals District, Beaumont													
	2018									0.0 %	0.0 %		
	2019									0.0 %	0.0 %		
Tenth Court of Appeals District, Waco													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	75.9 %	21.1 %	3.0 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	75.4 %	21.1 %	4.6 %
Eleventh Court of Appeals District, Eastland													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	1.0 %	0.0 %	0.0 %	0.0 %	1.5 %	0.5 %	50.0 %	156.6 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	1.0 %	0.0 %	0.0 %	0.0 %	1.5 %	0.9 %	50.0 %	10.5 %
Twelfth Court of Appeals District, Tyler													
	2018											21.1 %	8.6 %
	2019											21.1 %	8.9 %

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article IV - The Judiciary													
Thirteenth Court of Appeals District, Corpus Christi-Edinburg													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	69.3 %	0.0 %	33.7 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	41.2 %	0.0 %	6.2 %
Fourteenth Court of Appeals District, Houston													
	2018									26.0 %	0.0 %	21.1 %	55.5 %
	2019									26.0 %	0.0 %	21.1 %	0.0 %
Office of Court Administration, Texas Judicial Council													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	100.0 %	0.0 %	0.0 %	26.0 %	43.3 %	50.0 %	67.2 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	24.9 %	50.0 %	22.9 %
Office of Capital and Forensic Writs													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	1.6 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.0 %	21.1 %	0.0 %
Office of the State Prosecuting Attorney													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	21.1 %	100.0 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	21.1 %	83.9 %
State Law Library													
	2018									26.0 %	0.0 %	21.1 %	7.0 %
	2019									26.0 %	0.0 %	21.1 %	11.5 %
State Commission on Judicial Conduct													
	2018							23.7 %	0.0 %	26.0 %	40.8 %	21.1 %	5.9 %
	2019							0.0 %	0.0 %	26.0 %	23.3 %	21.1 %	18.7 %
Article V - Public Safety and Criminal Justice													
Alcoholic Beverage Commission													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	12.5 %	21.1 %	23.6 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	2.3 %	23.7 %	0.0 %	26.0 %	15.0 %	21.1 %	26.2 %

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article V - Public Safety and Criminal Justice													
Department of Criminal Justice													
	2018	11.2 %	22.0 %	21.1 %	32.2 %	32.9 %	57.1 %	23.7 %	10.7 %	26.0 %	11.2 %	21.1 %	13.4 %
	2019	11.2 %	11.4 %	21.1 %	9.5 %	32.9 %	46.6 %	23.7 %	22.5 %	26.0 %	7.3 %	21.1 %	12.2 %
Commission on Fire Protection													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	25.4 %	26.0 %	2.8 %	21.1 %	21.7 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	0.0 %	26.0 %	27.3 %	21.1 %	44.8 %
Commission on Jail Standards													
	2018							23.7 %	100.0 %	0.0 %	0.0 %	21.1 %	30.9 %
	2019							23.7 %	100.0 %	26.0 %	11.4 %	21.1 %	56.6 %
Juvenile Justice Department													
	2018			18.0 %	40.1 %	17.0 %	16.8 %	1.0 %	0.0 %	10.0 %	8.8 %	22.0 %	22.4 %
	2019			18.0 %	19.4 %	34.0 %	33.8 %	1.0 %	0.0 %	16.0 %	15.6 %	27.0 %	26.9 %
Commission on Law Enforcement													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	18.6 %	21.1 %	31.4 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	15.1 %	23.7 %	100.0 %	26.0 %	3.4 %	21.1 %	34.3 %
Military Department													
	2018	23.5 %	23.5 %	42.8 %	42.8 %	58.6 %	58.6 %	8.1 %	8.1 %	11.2 %	11.2 %	15.8 %	15.8 %
	2019	57.5 %	57.5 %	59.8 %	59.8 %	33.5 %	33.5 %	15.2 %	15.2 %	24.7 %	24.7 %	30.6 %	30.6 %
Department of Public Safety													
	2018	11.2 %	6.2 %	21.1 %	24.5 %	32.9 %	22.3 %	23.7 %	10.1 %	26.0 %	9.9 %	21.1 %	17.3 %
	2019	11.2 %	1.0 %	21.1 %	10.0 %	32.9 %	33.7 %	23.7 %	3.3 %	26.0 %	11.8 %	21.1 %	23.7 %
Article VI - Natural Resources													
Department of Agriculture													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	17.9 %	23.7 %	1.2 %	26.0 %	31.4 %	21.1 %	32.4 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	6.3 %	23.7 %	(1.3)%	26.0 %	29.9 %	21.1 %	29.6 %

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Procurement Category:	Heavy Construction		Building Construction		Special Trade		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VI - Natural Resources													
Animal Health Commission													
	2018	0.0 %	100.0 %	0.0 %	0.0 %	0.0 %	0.0 %	95.0 %	57.1 %	10.0 %	6.5 %	18.0 %	28.8 %
	2019	11.3 %	0.0 %	0.0 %	0.0 %	0.0 %	21.1 %	57.3 %	43.0 %	6.5 %	6.5 %	23.5 %	31.5 %
Commission on Environmental Quality													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	19.6 %	23.7 %	15.5 %	26.0 %	44.2 %	21.2 %	38.1 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	22.4 %	23.7 %	8.3 %	26.0 %	40.4 %	21.1 %	48.1 %
General Land Office and Veterans' Land Board													
	2018	0.0 %	100.0 %	2.0 %	2.2 %	1.0 %	13.4 %	2.7 %	2.8 %	6.0 %	6.3 %	1.0 %	1.8 %
	2019	0.0 %	0.0 %	2.0 %	4.0 %	1.0 %	17.9 %	2.7 %	4.5 %	6.0 %	10.3 %	1.0 %	2.5 %
Parks and Wildlife Department													
	2018	11.2 %	38.3 %	21.1 %	16.9 %	32.9 %	35.5 %	23.7 %	27.7 %	26.0 %	12.5 %	21.1 %	23.7 %
	2019	11.2 %	37.8 %	21.1 %	24.8 %	32.9 %	23.1 %	23.7 %	53.9 %	11.7 %	8.8 %	21.1 %	27.4 %
Railroad Commission													
	2018	11.2 %	100.0 %	21.0 %	0.0 %	32.9 %	41.2 %	23.7 %	1.7 %	26.0 %	2.2 %	21.1 %	7.2 %
	2019	11.2 %	100.0 %	21.2 %	47.2 %	32.9 %	59.6 %	9.2 %	9.2 %	23.7 %	3.6 %	21.1 %	24.7 %
Soil and Water Conservation Board													
	2018	11.9 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	0.7 %	21.1 %	15.1 %
	2019	11.9 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.2 %	26.0 %	0.4 %	21.1 %	17.0 %
Water Development Board													
	2018					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	14.3 %	21.1 %	31.0 %
	2019					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	9.6 %	21.1 %	36.2 %
Article VII - Business and Economic Development													
Department of Housing and Community Affairs													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	41.4 %	21.1 %	76.7 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	47.4 %	21.1 %	70.8 %

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VII - Business and Economic Development													
Texas Lottery Commission													
	2018			0.0 %	0.0 %	10.7 %	5.7 %	23.7 %	92.2 %	25.1 %	20.1 %	21.1 %	37.5 %
	2019			0.0 %	0.0 %	9.9 %	34.9 %	23.7 %	13.0 %	25.8 %	17.2 %	21.1 %	59.0 %
Department of Motor Vehicles													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	5.0 %	8.0 %	23.0 %	28.0 %
	2019	0.0 %	100.0 %	0.0 %	0.0 %	0.0 %	64.2 %	0.0 %	0.0 %	5.0 %	11.4 %	23.0 %	30.6 %
Department of Transportation													
	2018	11.2 %	6.2 %	21.1 %	11.9 %	32.9 %	40.9 %	23.7 %	42.1 %	26.0 %	18.5 %	21.1 %	16.5 %
	2019	11.2 %	6.0 %	21.1 %	24.2 %	32.9 %	28.0 %	23.7 %	35.9 %	26.0 %	18.4 %	21.1 %	15.1 %
Texas Workforce Commission													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	24.0 %	23.7 %	8.4 %	26.0 %	21.9 %	21.1 %	26.4 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	16.9 %	23.7 %	55.9 %	26.0 %	24.9 %	21.1 %	31.1 %
Article VIII - Regulatory													
State Office of Administrative Hearings													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	49.4 %	23.7 %	100.0 %	26.0 %	30.3 %	21.1 %	89.2 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	32.9 %	46.2 %	23.7 %	100.0 %	26.0 %	71.1 %	21.1 %	51.7 %
Board of Examiners of Psychologists ²													
	2018									1.0 %	1.5 %	75.0 %	60.5 %
	2019									1.0 %	2.2 %	90.0 %	44.7 %
Board of Chiropractic Examiners													
	2018							23.7 %	100.0 %	26.0 %	0.6 %	21.1 %	34.8 %
	2019							23.7 %	100.0 %	26.0 %	(1.9)%	21.1 %	43.1 %
Texas State Board of Dental Examiners													
	2018							23.7 %	0.0 %	26.0 %	8.0 %	21.1 %	48.5 %
	2019							23.7 %	0.0 %	26.0 %	3.8 %	21.1 %	31.8 %

²Since agency 520 Board of Examiners of Psychologists was abolished as of August 31, 2020, their 2018 and 2019 HUB data was collected via 87R ABEST LAR S01 HUB data as agency 510 Behavioral Health Executive Council.

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VIII - Regulatory													
Funeral Service Commission													
	2018									26.0 %	1.5 %	21.1 %	43.0 %
	2019									26.0 %	4.3 %	21.1 %	86.2 %
Board of Professional Geoscientists													
	2018						23.7 %	100.0 %	26.0 %	1.6 %	21.1 %	1.1 %	
	2019						23.7 %	100.0 %	26.0 %	0.6 %	21.1 %	0.4 %	
Health Professions Council													
	2018								26.0 %	45.2 %	21.1 %	11.4 %	
	2019								26.0 %	34.6 %	21.1 %	15.5 %	
Department of Insurance													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.1 %	0.8 %	0.0 %	18.6 %	7.3 %	21.1 %	8.4 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	12.8 %	5.0 %	0.0 %	15.0 %	10.3 %	21.1 %	27.3 %
Office of Public Insurance Counsel													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	1.3 %	21.1 %	75.9 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	23.7 %	100.0 %	26.0 %	34.4 %	21.1 %	30.1 %
Department of Licensing and Regulation													
	2018							75.0 %	82.1 %	8.0 %	3.0 %	40.0 %	52.0 %
	2019							75.0 %	0.0 %	8.0 %	23.6 %	40.0 %	45.2 %
Texas Medical Board													
	2018					32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	12.4 %	21.1 %	76.4 %
	2019					32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	6.1 %	21.1 %	56.9 %
Texas Board of Nursing													
	2018							20.0 %	46.8 %	20.0 %	7.9 %	20.0 %	20.9 %
	2019							20.0 %	97.9 %	20.0 %	6.4 %	20.0 %	35.4 %
Optometry Board													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	0.0 %	21.1 %	80.7 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	100.0 %	26.0 %	0.0 %	21.1 %	51.7 %

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VIII - Regulatory													
Board of Pharmacy													
	2018						23.7 %	100.0 %	26.0 %	0.5 %	21.1 %	52.2 %	
	2019						23.7 %	100.0 %	26.0 %	0.4 %	21.1 %	51.4 %	
Executive Council of Physical Therapy & Occupational Therapy Examiners													
	2018	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	43.7 %	21.1 %	65.6 %
	2019	11.2 %	0.0 %	21.1 %	0.0 %	32.9 %	0.0 %	23.7 %	0.0 %	26.0 %	56.2 %	21.1 %	61.8 %
Board of Plumbing Examiners													
	2018			0.0 %	0.0 %	0.0 %	95.3 %	85.0 %	86.9 %	25.0 %	36.9 %	25.0 %	38.3 %
	2019			0.0 %	0.0 %	0.0 %	100.0 %	85.0 %	0.0 %	25.0 %	35.9 %	25.0 %	29.3 %
Racing Commission													
	2018							23.7 %	100.0 %	26.0 %	41.2 %	21.1 %	67.3 %
	2019							23.7 %	92.2 %	26.0 %	59.6 %	21.1 %	24.0 %
Securities Board													
	2018							23.7 %	100.0 %	26.0 %	21.8 %	21.1 %	79.2 %
	2019							23.7 %	100.0 %	26.0 %	13.1 %	21.1 %	62.0 %
Public Utility Commission of Texas													
	2018							23.7 %	0.0 %	26.0 %	7.0 %	21.1 %	47.7 %
	2019							23.7 %	0.0 %	26.0 %	13.3 %	21.1 %	37.6 %
Office of Public Utility Counsel													
	2018	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	3.1 %	21.1 %	13.7 %
	2019	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	26.0 %	18.5 %	21.1 %	45.6 %
Board of Veterinary Medical Examiners													
	2018							23.7 %	100.0 %	26.0 %	54.6 %	21.1 %	31.1 %
	2019							23.7 %	100.0 %	26.0 %	7.7 %	21.1 %	10.2 %