## Article IX, Section 7.09, Reporting of Historically Underutilized Business (HUB) Key Measures 81ST REGULAR SESSION

			Special Trade			
Procurement Category:	<b>Heavy Construction</b>	<b>Building Construction</b>	Construction	<b>Professional Services</b>	Other Services	Commodities
	Goal	Goal	Goal	Goal	Goal	Goal
Statewide	11.9%	26.1%	57.2%	20.0%	33.0%	12.6%

						Special T	rade						
Procurement Category:		Heavy Cons	struction	Building Con	struction	Constru	ction	Professional	Services	Other Se	rvices	Commo	dities
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article I - General Government Commission on the Arts	2006					0.00/	0.0%	0.0%	0.0%	33.0%	24.3%	12.6%	9.3%
Commission on the Arts						0.0%							
	2007					0.0%	0.0%	0.0%	0.0%	33.0%	23.0%	12.6%	10.3%
Office of the Attorney General	2006	11.9%	0.0%	26.1%	0.0%	57.2%	6.7%	20.0%	57.8%	33.0%	24.2%	12.6%	46.6%
	2007	11.9%	0.0%	26.1%	0.0%	57.2%	42.7%	20.0%	0.0%	33.0%	22.5%	12.6%	72.9%
Bond Review Board	2006									30.0%	95.3%	30.0%	38.7%
	2007									30.0%	39.4%	30.0%	32.3%
Cancer Prevention and Research Institute of	2006							0.0%	0.0%	32.8%	48.9%	45.5%	83.6%
Texas													
	2007							0.0%	0.0%	14.8%	14.8%	66.7%	66.8%
Comptroller of Public Accounts	2006	0.0%	0.0%	0.0%	0.0%	83.2%	83.2%	0.0%	0.0%	30.4%	30.4%	48.1%	48.1%
	2007	0.0%	0.0%	0.0%	0.0%	52.7%	52.7%	0.0%	0.0%	29.9%	29.9%	15.7%	15.7%
Commission on State Emergency	2006							20.0%	0.0%	33.0%	31.1%	12.6%	34.1%
Communications									,		2 2 1 2 7 2		2 11273
	2007							20.0%	0.0%	33.0%	80.3%	12.6%	20.2%
Employees Retirement System	2006	0.0%	0.0%	26.1%	76.2%	57.2%	20.7%	20.0%	17.1%	33.0%	3.3%	12.6%	28.4%
	2007	0.0%	0.0%	26.1%	20.8%	57.2%	8.6%	20.0%	7.7%	33.0%	4.4%	12.6%	12.8%
Texas Ethics Commission	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	100.0%	33.0%	5.8%	12.6%	54.2%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	100.0%	33.0%	12.4%	12.6%	54.5%
Facilities Commission	2006	0.0%	0.0%	58.3%	58.3%	27.1%	27.1%	97.6%	97.6%	16.6%	16.6%	20.9%	20.9%
racintles Commission	2007	0.0%	0.0%	46.8%	46.9%	31.9%	31.9%	25.4%	25.4%	20.1%	20.2%	5.9%	5.9%
Public Finance Authority	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	33.0%	0.1%	12.6%	56.7%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	33.0%	1.8%	12.6%	73.3%

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Special Trade

Procurement Category:		Heavy Con	struction	Building Cor	nstruction	Construct		Professional	Services	Other Se	rvices	Commo	dities
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article I - General Government													
Fire Fighters' Pension Commissioner	2006							0.0%	0.0%	5.0%	4.3%	30.0%	38.8%
	2007							0.0%	0.0%	5.0%	5.4%	30.0%	38.0%
Office of the Governor	2006							20.0%	0.0%	33.0%	30.9%	12.6%	82.6%
	2007							20.0%	0.0%	33.0%	30.1%	12.6%	53.7%
Trusteed Programs Within the Office of the Governor	2006									33.0%	10.0%	12.6%	60.8%
	2007									33.0%	19.5%	12.6%	16.6%
Historical Commission	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	37.8%	3.8%	34.0%	34.1%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	6.1%	51.7%	51.8%
Department of Information Resources	2006							0.0%	0.0%	7.0%	7.0%	6.5%	6.5%
	2007							0.0%	0.0%	13.1%	13.1%	21.3%	21.4%
Library & Archives Commission	2006					0.0%	0.0%	20.0%	12.5%	5.0%	0.7%	45.0%	40.8%
	2007					0.0%	1.8%	20.0%	17.9%	5.0%	1.7%	45.0%	43.6%
Pension Review Board	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.2%	16.2%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.9%	18.9%
Preservation Board	2006			26.1%	40.2%	57.2%	8.8%	20.0%	96.6%	33.0%	9.6%	12.6%	5.9%
	2007			26.1%	4.5%	57.2%	12.3%	20.0%	0.0%	33.0%	13.5%	12.6%	6.5%
State Office of Risk Management	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	2.6%	2.6%	80.2%	80.2%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	4.0%	4.0%	89.3%	89.4%
Secretary of State	2006							20.0%	0.0%	33.0%	57.8%	12.6%	22.2%
	2007							20.0%	0.0%	33.0%	59.4%	12.6%	11.6%
Office of State-Federal Relations	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	34.5%	34.6%	0.0%	0.0%	10.1%	10.1%
Veterans Commission	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	58.1%	58.2%	30.4%	30.5%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	49.3%	49.3%	35.9%	36.0%

**Article II - Health and Human Services** 

Procurement Category:		Heavy Cons	truction	Building Cor	struction	Special Tra Construct		Professional	Services	Other Ser	rvices	Commod	lities
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article II - Health and Human Services													
Department of Aging and Disability Services	2006	0.0%	0.0%	38.7%	38.7%	4.0%	4.0%	4.9%	4.9%	20.7%	20.7%	10.0%	10.1%
	2007	8.7%	8.7%	9.7%	9.7%	6.1%	6.1%	9.8%	9.8%	30.1%	30.1%	12.2%	12.2%
Department of Assistive and Rehabilitative Services	2006	100.0%	100.0%			5.5%	5.6%	0.3%	100.0%	9.0%	9.0%	47.7%	47.7%
	2007	0.0%	0.0%			3.4%	3.4%	0.0%	0.0%	13.8%	13.9%	37.7%	37.8%
Department of Family and Protective Services	2006					17.7%	17.7%	4.7%	4.7%	19.1%	19.1%	65.0%	65.1%
	2007					0.0%	0.0%	0.0%	0.0%	7.9%	7.9%	53.6%	53.7%
Department of State Health Services	2006	11.9%	0.0%	26.1%	0.3%	57.2%	9.4%	20.0%	4.5%	33.0%	28.2%	12.6%	4.6%
	2007	11.9%	0.0%	26.1%	1.9%	57.2%	22.5%	20.0%	5.0%	33.0%	33.7%	12.6%	7.2%
Health and Human Services Commission	2006					3.0%	3.0%	0.0%	0.0%	28.9%	28.9%	31.5%	31.5%
Treath and Truman Services Commission	2007					19.6%	19.6%	0.0%	0.0%	24.8%	24.8%	45.0%	45.0%
	2007					17.070	17.070	0.070	0.070	21.070	21.070	13.070	13.070
Article III - Education													
Texas Education Agency	2006	0.0%	0.0%	0.0%	0.0%	72.7%	72.8%	69.1%	69.1%	10.8%	10.9%	21.2%	21.3%
	2007	0.0%	0.0%	0.0%	0.0%	21.0%	21.0%	7.7%	7.7%	9.4%	9.4%	24.9%	24.9%
School for the Blind and Visually Impaired	2006	11.9%	0.0%	26.1%	0.0%	57.2%	3.8%	20.0%	16.6%	33.0%	13.4%	12.6%	5.6%
	2007	11.9%	55.7%	26.1%	0.0%	57.2%	4.5%	20.0%	0.0%	33.0%	4.6%	12.6%	2.8%
School for the Deaf	2006	11.9%	0.0%	26.1%	0.0%	57.2%	4.8%	20.0%	9.9%	33.0%	18.6%	12.6%	7.9%
56.160.16.16.26.1	2007	11.9%	0.0%	26.1%	100.0%	57.2%	1.1%	20.0%	12.5%	33.0%	21.1%	12.6%	7.4%
Teacher Retirement System	2006					25.0%	32.8%	5.0%	1.5%	20.0%	9.8%	50.0%	66.5%
reacher Rethement System	2007					25.0%	52.8%	5.0%	2.0%	20.0%	9.8% 8.8%	50.0%	35.5%
Higher Education Coordinating Board	2006					57.2%	7.1%	20.0%	0.0%	33.0%	29.4%	12.6%	20.5%
	2007					57.2%	20.1%	20.0%	20.4%	33.0%	22.4%	12.6%	12.3%
The University of Texas System Administration	2006	0.0%	0.0%	13.0%	19.3%	4.7%	1.0%	15.1%	22.5%	20.2%	13.5%	11.5%	12.9%
	2007	0.0%	0.0%	14.0%	20.7%	5.2%	9.0%	18.1%	20.7%	22.2%	8.0%	11.5%	9.0%
The University of Texas at Arlington	2006	0.0%	0.0%	0.0%	35.6%	0.0%	34.4%	0.0%	10.6%	0.0%	8.0%	0.0%	16.5%
	2007	0.0%	7.5%	0.0%	10.6%	0.0%	51.7%	0.0%	11.2%	0.0%	10.1%	0.0%	24.6%

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Procurement Category:		Heavy Cons	truction	Building Co	nstruction	Special Tra Construct		Professional	Services	Other Se	ervices	Commo	dities
Trocarement category.		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
The University of Texas at Austin	2006	10.3%	10.4%	0.7%	0.7%	18.5%	18.5%	12.0%	12.0%	9.0%	9.0%	15.1%	15.1%
	2007	55.0%	54.6%	35.2%	35.3%	29.1%	29.2%	10.4%	10.4%	7.6%	6.7%	19.6%	19.6%
The University of Texas at Dallas	2006	67.1%	67.1%	61.1%	66.1%	76.3%	76.4%	9.7%	9.7%	15.7%	15.7%	19.2%	19.3%
	2007	92.3%	92.4%	55.0%	55.1%	55.2%	56.5%	10.4%	10.5%	19.0%	19.1%	31.8%	31.9%
The University of Texas at El Paso	2006	8.8%	8.9%	32.0%	32.0%	35.3%	35.3%	10.0%	10.0%	18.5%	18.5%	28.8%	28.8%
·	2007	5.5%	5.5%	26.2%	26.3%	31.3%	31.3%	17.2%	17.2%	15.0%	15.1%	30.6%	30.7%
The University of Texas - Pan American	2006	0.0%	0.0%	28.2%	28.2%	17.4%	17.5%	28.1%	28.1%	17.8%	17.8%	20.6%	20.6%
•	2007	0.0%	0.0%	35.8%	35.9%	25.1%	25.1%	31.4%	31.5%	5.3%	5.3%	18.6%	18.7%
The University of Texas at Brownsville	2006	0.0%	0.0%	0.0%	0.0%	45.2%	45.2%	13.4%	13.4%	10.1%	10.2%	31.0%	31.0%
,	2007	0.0%	0.0%	0.0%	0.0%	42.3%	42.3%	0.0%	0.0%	21.9%	21.9%	14.3%	14.4%
The University of Texas of the Permian Basin	2006	0.0%	0.0%	2.0%	0.0%	7.0%	19.8%	3.0%	0.0%	6.0%	16.4%	15.0%	25.4%
,	2007	0.0%	0.0%	0.0%	0.0%	10.0%	0.0%	0.0%	0.0%	12.5%	18.1%	20.0%	25.4%
The University of Texas at San Antonio	2006	24.5%	24.6%	60.7%	60.8%	37.7%	37.7%	16.6%	16.7%	18.0%	18.1%	26.1%	26.2%
,	2007	49.8%	49.8%	60.7%	60.8%	69.6%	69.7%	19.0%	19.1%	12.2%	12.2%	21.0%	21.1%
The University of Texas at Tyler	2006			12.0%	97.5%	15.0%	91.2%	18.0%	17.3%	14.0%	17.4%	20.0%	19.1%
	2007			12.0%	93.3%	15.0%	74.3%	18.0%	3.0%	14.0%	18.8%	20.0%	25.5%
Texas A&M University System Administrative and General Offices	2006	0.0%	0.0%	15.0%	15.8%	0.0%	0.0%	25.0%	36.4%	22.0%	6.3%	60.0%	59.2%
and General Offices	2007	0.0%	0.0%	18.0%	14.4%	0.0%	1.4%	30.0%	24.2%	14.0%	6.4%	50.0%	75.1%
Texas A&M University	2006	72.1%	72.2%	3.9%	3.9%	59.5%	59.6%	16.2%	16.3%	9.0%	9.0%	14.2%	14.2%
,	2007	77.0%	77.1%	17.3%	0.2%	62.8%	62.8%	5.6%	5.6%	10.4%	10.4%	15.3%	15.4%
Texas A&M University at Galveston	2006	100.0%	100.0%	99.6%	99.7%	0.0%	0.0%	15.2%	15.2%	6.9%	6.9%	26.4%	26.5%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.9%	1.4%	1.4%	27.3%	27.4%
Prairie View A&M University	2006	11.9%	0.0%	26.1%	16.5%	57.2%	17.7%	20.0%	22.3%	33.0%	5.8%	12.6%	35.9%
	2007	11.9%	0.0%	26.1%	54.2%	57.2%	16.8%	20.0%	68.9%	33.0%	5.1%	12.6%	56.5%
Tarleton State University	2006	22.0%	0.0%	22.0%	0.0%	22.0%	48.3%	22.0%	0.6%	22.0%	5.9%	22.0%	45.5%
Talleton outer out retory	2007	25.0%	0.0%	25.0%	0.0%	25.0%	79.7%	25.0%	0.0%	25.0%	4.8%	25.0%	42.1%

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Procurement Category:		Heavy Cons	truction	Building Co	struction	Special Tr Construct		Professional	Services	Other Se	ervices	Commo	dities
1100a10ment category.		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas A&M University - Corpus Christi	2006	0.0%	0.0%	47.4%	47.4%	67.9%	68.0%	5.6%	5.6%	7.1%	7.1%	19.7%	19.7%
	2007	100.0%	100.0%	88.1%	88.1%	61.7%	61.7%	1.9%	1.9%	10.5%	10.6%	22.6%	22.7%
Texas A&M University - Kingsville	2006	53.3%	53.4%	71.2%	71.3%	29.5%	29.6%	10.4%	10.4%	6.4%	6.4%	30.8%	30.9%
	2007	6.9%	6.9%	78.2%	78.3%	31.7%	31.8%	49.3%	49.4%	11.5%	11.5%	35.2%	35.2%
Texas A&M International University	2006	0.0%	0.0%	0.0%	0.0%	41.2%	41.3%	0.0%	0.7%	45.9%	46.0%	39.4%	39.4%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.7%	8.7%	43.3%	43.3%	38.9%	39.0%
West Texas A&M University	2006	12.0%	21.3%	12.0%	2.3%	12.0%	36.0%	12.0%	17.5%	12.0%	5.6%	12.0%	20.4%
	2007	17.0%	83.2%	17.0%	4.8%	17.0%	11.3%	17.0%	1.3%	17.0%	7.5%	17.0%	21.0%
Texas A&M University - Commerce	2006	0.0%	0.0%	65.0%	27.3%	45.0%	29.6%	10.0%	5.1%	15.0%	8.0%	20.0%	13.3%
•	2007	0.0%	0.0%	35.0%	42.9%	40.0%	64.1%	7.5%	31.8%	10.0%	4.8%	15.0%	33.9%
Texas A&M University - Texarkana	2006	0.0%	0.0%	0.0%	0.0%	0.3%	0.3%	0.0%	0.0%	1.6%	1.6%	62.8%	62.9%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	61.0%	61.0%
University of Houston System Administration	2006	0.0%	0.0%	16.1%	16.2%	5.7%	5.7%	0.0%	0.0%	10.0%	10.1%	83.6%	83.7%
	2007	0.0%	0.0%	4.0%	4.0%	22.0%	22.0%	0.0%	0.0%	17.8%	17.8%	62.8%	62.8%
University of Houston	2006	100.0%	100.0%	25.8%	25.8%	39.8%	39.9%	41.3%	41.3%	6.0%	6.0%	24.8%	24.8%
	2007	0.0%	0.0%	12.9%	13.0%	44.2%	44.2%	57.3%	57.4%	9.3%	9.3%	26.3%	26.3%
University of Houston - Clear Lake	2006	0.0%	0.0%	0.0%	0.0%	44.9%	45.0%	84.1%	84.2%	21.5%	21.5%	49.1%	49.1%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	(0.1)%	18.9%	18.9%	18.5%	18.5%	51.5%	51.5%
University of Houston - Downtown	2006	0.0%	0.0%	20.0%	14.4%	29.0%	4.2%	40.0%	31.5%	20.0%	17.3%	30.0%	44.9%
	2007	0.0%	0.0%	0.0%	28.3%	20.0%	100.0%	45.0%	12.8%	25.0%	20.3%	50.0%	36.9%
University of Houston - Victoria	2006	0.0%	0.0%	100.0%	100.0%	3.3%	3.4%	0.0%	0.0%	4.1%	4.2%	62.9%	63.0%
	2007	0.0%	0.0%	0.0%	0.0%	13.0%	13.0%	0.0%	0.0%	5.3%	5.3%	44.2%	44.3%
Midwestern State University	2006	0.0%	0.6%	0.0%	0.0%	0.0%	11.5%	0.0%	0.0%	0.0%	8.4%	0.0%	4.8%
	2007	0.0%	0.0%	0.0%	94.5%	0.0%	1.4%	0.0%	100.0%	0.0%	30.6%	0.0%	20.4%
University of North Texas System Administration	2006			41.8%	41.8%	0.0%	0.0%	94.1%	94.1%	3.7%	3.7%	19.2%	19.2%
	2007			16.3%	16.3%	0.0%	0.0%	23.4%	23.5%	0.4%	0.4%	30.2%	30.2%

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**Special Trade Procurement Category: Heavy Construction Building Construction** Construction **Professional Services Other Services Commodities** Goal Goal Goal Actual Goal Actual Actual Goal Actual Actual Goal Actual **Article III - Education** University of North Texas 2006 0.0% 0.0% 52.9% 52.9% 16.7% 16.7% 9.2% 9.2% 6.5% 6.5% 13.1% 13.1% 2007 0.0% 0.0% 80.5% 80.5% 19.4% 19.4% 26.7% 26.8% 17.7% 17.7% 14.6% 14.6% Stephen F. Austin State University 2006 0.0% 0.0% 17.5% 17.5% 27.6% 27.6% 7.9% 7.9% 1.7% 1.7% 11.6% 11.6% 9.9% 28.1% 2007 0.0% 0.0% 5.4% 5.4% 4.7% 4.8% 9.9% 2.4% 2.5% 28.2% 0.0% 11.6% Texas Southern University 2006 0.0% 28.0% 28.1% 47.5% 47.6% 15.2% 15.2% 9.9% 10.0% 11.6% 2007 0.0% 0.0% 12.7% 12.8% 54.7% 54.7% 11.0% 11.5% 4.4% 4.4% 22.1% 22.1% Texas Tech University System Administration 2006 0.0% 0.0% 0.0% 44.6% 12.6% 25.5% 0.8% 0.0% 0.0% 33.0% 0.0% 90.9% 12.6% 2007 0.0% 11.5% 0.0% 5.5% 33.0% 0.4% 43.8% Texas Tech University 2006 100.0% 100.0% 17.7% 6.6% 6.6% 19.7% 13.4% 34.1% 34.2% 17.7% 19.7% 13.5% 2007 100.0% 100.0% 24.5% 24.6% 8.3% 8.3% 22.2% 22.3% 10.3% 10.3% 29.4% 29.5% 0.0% 9.5% 9.5% Angelo State University 2006 0.0% 0.1% 0.1% 0.1% 0.1% 1.7% 1.5% 5.6% 5.6% 2007 0.0% 0.0% 3.6% 3.6% 644.0% 0.6% 13.2% 13.3% 3.4% 3.4% 13.0% 13.0% Texas Woman's University 11.9% 4.7% 12.6% 2006 43.6% 26.1% 5.4% 57.2% 29.6% 20.0% 30.3% 33.0% 15.9% 2007 11.9% 91.2% 26.1% 0.0% 57.2% 11.7% 20.0% 25.1% 33.0% 4.0% 12.6% 9.3% Texas State University System 2006 0.0% 2.0% 4.0% 0.0% 2007 4.0% 0.0% 2.0% 0.0% Lamar University 2006 0.0% 0.0% 0.0% 0.0% 22.6% 22.7% 4.8% 4.8% 22.3% 22.4% 8.3% 8.3% 16.7% 7.8% 7.5% 2007 0.0% 0.0% 5.7% 5.7% 16.7% 0.8% 0.8% 7.8% 7.4% Lamar Institute of Technology 11.9% 8.2% 12.6% 2006 0.0% 26.1% 0.0% 57.2% 20.0% 0.0% 33.0% 25.0% 20.8% 2007 11.9% 0.0% 26.1% 0.0% 57.2% 1.0% 20.0% 0.0% 33.0% 31.3% 12.6% 28.5% Lamar State College - Orange 2006 0.0% 0.0% 0.0% 0.0% 0.9% 0.9% 0.0% 0.0% 7.4% 7.4% 26.1% 26.1% 2007 0.0% 0.0% 0.0% 0.0% 7.8% 7.8% 25.2% 25.2% 0.0% 0.0% 0.0% 0.0% Lamar State College - Port Arthur 2006 11.9% 0.0% 26.1% 0.0% 57.2% 40.2% 20.0% 0.0% 33.0% 1.1% 12.6% 20.6% 2007 11.9% 0.0% 26.1% 0.0% 57.2% 5.7% 20.0% 0.0% 33.0% 10.8% 12.6% 32.5% Sam Houston State University 2006 27.5% 27.5% 48.3% 48.3% 34.2% 34.2% 4.5% 4.5% 23.4% 23.5% 2007 18.2% 18.2% 44.6% 44.6% 34.3% 34.3% 7.7% 7.7% 26.8% 26.9% Texas State University - San Marcos 2006 0.0% 0.0% 22.6% 22.6% 17.7% 17.8% 10.1% 10.2% 6.6% 6.6% 3.3% 3.3%

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2007

						Special Tra							
Procurement Category:		Heavy Cons		Building Con		Construct		Professional		Other Se		Commod	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education	2006	0.50/	0.00/	2.50/	0.00/	22.50/	0.00/	0.50/	40.40/	2 40/	2.40/	7.00/	4.20/
Sul Ross State University	2006	0.5%	0.0%	2.5%	0.0%	22.5%	0.0%	0.5%	48.4%	3.4%	2.4%	7.9%	4.3%
	2007	1.0%	0.0%	2.8%	14.1%	22.8%	84.9%	0.8%	0.0%	3.7%	11.9%	8.2%	11.1%
Sul Ross State University Rio Grande College	2006	0.5%	0.0%	2.5%	0.0%	22.5%	0.0%	0.5%	48.4%	3.4%	2.4%	7.9%	4.3%
	2007	1.0%	0.0%	2.8%	14.1%	22.8%	84.9%	0.8%	0.0%	3.7%	11.9%	8.2%	11.1%
The University of Texas Southwestern Medical Center at Dallas	2006	0.0%	0.0%	17.3%	17.3%	14.7%	14.7%	18.6%	18.6%	13.7%	13.7%	9.1%	9.1%
	2007	0.0%	0.0%	39.2%	39.2%	20.4%	20.4%	0.2%	0.2%	12.7%	12.7%	11.2%	11.2%
The University of Texas Medical Branch at	2006	0.0%	0.0%	0.0%	0.0%	55.3%	55.4%	9.1%	9.1%	13.0%	13.1%	5.1%	5.1%
Galveston	2007	0.0%	0.0%	0.0%	0.0%	83.1%	83.2%	5.8%	5.8%	16.7%	16.8%	5.6%	5.6%
The Hairmanite of Tanas Health Sainnes Contact of			0.00/	24.10/	24.20/			60.1%		17.5%	17.5%		8.0%
The University of Texas Health Science Center at Houston	2006	0.0%	0.0%	34.1%	34.2%	6.0%	6.0%	00.1%	60.1%	17.5%	17.5%	8.0%	8.0%
	2007	0.0%	0.0%	40.1%	40.2%	51.4%	51.5%	36.9%	37.0%	22.6%	22.6%	9.6%	9.6%
The University of Texas Health Science Center at San Antonio	2006			17.6%	17.6%	1.4%	1.4%	44.1%	43.6%	13.0%	13.0%	14.0%	14.0%
	2007			2.8%	2.8%	0.5%	7.5%	6.2%	6.2%	12.1%	12.1%	11.7%	11.7%
The University of Texas M.D. Anderson Cancer Center	2006	0.0%	0.0%	16.6%	16.6%	7.2%	7.2%	33.6%	33.6%	11.7%	11.7%	2.2%	2.2%
	2007	0.0%	0.0%	20.7%	20.7%	5.0%	5.0%	42.9%	42.9%	9,352.0%	9.5%	2.9%	2.9%
The University of Texas Health Science Center at Tyler	2006	6.6%	0.0%	25.1%	0.0%	47.0%	14.6%	18.1%	6.3%	33.0%	12.6%	11.5%	7.5%
	2007	6.6%	0.0%	25.1%	0.0%	47.0%	12.8%	18.1%	4.8%	33.0%	4.1%	11.5%	4.4%
Texas A&M University System Health Science Center	2006	0.0%	0.0%	10.0%	28.8%	7.0%	16.5%	7.0%	2.2%	12.0%	12.8%	16.0%	38.0%
	2007	0.0%	0.0%	10.0%	14.1%	8.0%	13.5%	5.0%	2.5%	12.0%	16.4%	20.0%	34.4%
University of North Texas Health Science Center at Fort Worth	2006	0.0%	0.0%	26.1%	53.9%	57.2%	9.7%	20.0%	0.0%	33.0%	7.3%	12.6%	30.7%
	2007	0.0%	0.0%	26.1%	68.5%	57.2%	37.9%	20.0%	0.0%	33.0%	7.8%	12.6%	19.5%
Texas Tech University Health Sciences Center	2006	0.0%	0.0%	26.0%	26.1%	31.5%	31.5%	1.4%	1.4%	7.0%	7.0%	29.7%	29.7%
·	2007	34.4%	34.4%	36.0%	36.1%	28.3%	28.3%	1.9%	1.9%	8.6%	8.6%	30.4%	30.5%

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Procurement Category:		Heavy Cons		Building Cor		Construct		Professional		Other Se		Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas State Technical College System Administration	2006	11.9%	1.4%	26.1%	5.4%	57.2%	8.3%	20.0%	0.0%	33.0%	7.7%	12.6%	16.4%
	2007	11.9%	0.0%	26.1%	0.3%	57.2%	2.2%	20.0%	60.3%	33.0%	4.1%	12.6%	11.9%
Texas State Technical College - Harlingen	2006	11.9%	1.4%	26.1%	5.4%	57.2%	8.3%	20.0%	0.0%	33.0%	7.7%	12.6%	16.4%
	2007	11.9%	0.0%	26.1%	0.3%	57.2%	2.2%	20.0%	60.3%	33.0%	4.1%	12.6%	11.9%
Texas State Technical College - West Texas	2006	11.9%	1.4%	26.1%	5.4%	57.2%	8.3%	20.0%	0.0%	33.0%	7.7%	12.6%	16.4%
	2007	11.9%	0.0%	26.1%	0.3%	57.2%	2.2%	20.0%	60.3%	33.0%	4.1%	12.6%	11.9%
Texas State Technical College - Marshall	2006	11.9%	1.4%	26.1%	5.4%	57.2%	8.3%	20.0%	0.0%	33.0%	7.7%	12.6%	16.4%
	2007	11.9%	0.0%	26.1%	0.3%	57.2%	2.2%	20.0%	60.3%	33.0%	4.1%	12.6%	11.9%
Texas State Technical College - Waco	2006	11.9%	1.4%	26.1%	5.4%	57.2%	8.3%	20.0%	0.0%	33.0%	7.7%	12.6%	16.4%
	2007	11.9%	0.0%	26.1%	0.3%	57.2%	2.2%	20.0%	60.3%	33.0%	4.1%	12.6%	11.9%
Texas AgriLife Research	2006	0.0%	0.0%	0.0%	0.0%	19.5%	24.3%	0.0%	0.0%	3.7%	3.7%	10.3%	10.3%
	2007	0.0%	0.0%	0.0%	0.0%	16.9%	17.0%	0.0%	0.0%	2.8%	2.8%	9.1%	9.1%
Texas AgriLife Extension Service	2006	0.0%	0.0%	0.0%	0.0%	0.0%	22.2%	0.0%	0.0%	0.0%	13.5%	0.0%	31.5%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	18.1%	0.0%	0.4%	0.0%	7.8%	0.0%	32.6%
Texas Engineering Experiment Station	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.0%	14.1%	30.9%	30.8%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.0%	13.0%	28.3%	28.4%
Texas Transportation Institute	2006	0.0%	0.0%	0.0%	85.5%	0.0%	0.0%	0.0%	0.0%	16.0%	5.2%	16.0%	29.2%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	18.0%	0.0%	0.0%	16.0%	4.8%	20.0%	35.8%
Texas Engineering Extension Service	2006	3.0%	100.0%	1.5%	20.7%	8.0%	26.1%	8.0%	27.5%	5.0%	29.8%	20.0%	21.4%
	2007	3.0%	54.6%	3.0%	7.7%	20.0%	14.1%	20.0%	81.4%	12.0%	18.8%	22.0%	19.6%
Texas Forest Service	2006	0.0%	0.0%	2.0%	0.3%	5.0%	3.2%	8.0%	0.0%	8.0%	3.4%	13.0%	23.4%
	2007	0.0%	0.0%	2.0%	4.8%	5.0%	0.0%	3.0%	0.0%	8.0%	4.9%	15.0%	11.6%
Texas Veterinary Medical Diagnostic Laboratory	2006					25.0%	0.0%	0.0%	0.0%	5.0%	4.4%	15.0%	14.4%
	2007					0.0%	0.2%	0.0%	0.0%	5.0%	3.3%	18.0%	12.9%

Article IV - The Judiciary

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**Special Trade Procurement Category: Heavy Construction Building Construction** Construction **Professional Services Other Services Commodities** Goal Goal Actual Goal Actual Actual Goal Actual Goal Actual Goal Actual Article IV - The Judiciary Supreme Court of Texas 2006 57.2% 100.0% 33.0% 10.4% 12.6% 17.3% 2007 57.2% 0.0% 33.0% 3.0% 12.6% 14.0% Court of Criminal Appeals 2006 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 4.4% 4.4% 8.1% 8.2% 0.0% 0.0% 2007 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 5.7% 5.7% 28.3% 28.4% 0.0% First Court of Appeals District, Houston 2006 0.0% 2007 0.0% 100.0% Second Court of Appeals District, Fort Worth 2006 33.0% 0.0% 12.6% 34.1% 2007 8.7% 12.6% 54.5% 33.0% Third Court of Appeals District, Austin 2006 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 1.8% 0.0% 69.5% 2007 0.0% 0.0% 0.0% 0.0% 0.0%0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 86.6% Fourth Court of Appeals District, San Antonio 2006 11.9% 0.0% 26.1% 0.0% 57.2% 0.0% 20.0% 0.0% 33.0% 0.0% 12.6% 62.5% 26.1% 2007 11.9% 0.0% 0.0% 57.2% 0.0%20.0% 0.0% 33.0% 0.0% 12.6% 61.0% Fifth Court of Appeals District, Dallas 0.6% 2006 0.0% 0.0% 2.0% 10.0% 15.6% 2007 0.0%0.0%2.0% 0.3% 10.0% 13.2% Sixth Court of Appeals District, Texarkana 2006 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 55.4% 55.4% 0.0%2007 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 70.8% 70.8% Seventh Court of Appeals District, Amarillo 2006 57.2% 0.0%33.0% 6.0% 12.6% 66.7% 57.2% 12.6% 2007 0.0% 33.0% 1.1% 41.2% 41.5% Eighth Court of Appeals District, El Paso 2006 0.0% 0.0% 22.3% 22.3% 41.5% 2007 0.0% 0.0% 31.8% 31.9% 6.9% 6.9% Ninth Court of Appeals District, Beaumont 2006 0.0% 0.0% 25.0% 25.0% 2007 0.0% 0.0% 63.6% 63.6% Tenth Court of Appeals District, Waco 2006 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.2% 0.0% 87.6% 2007 0.0% 0.0% 0.0% 0.0%0.0%0.0% 0.0% 0.0% 0.0% 36.4% 0.0% 0.0%Eleventh Court of Appeals District, Eastland 2006 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 41.6% 0.0% 53.3% 2007 0.0% 15.2% 0.0% 42.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%

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Twelfth Court of Appeals District, Tyler

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Procurement Category:		Heavy Cons	truction	Building Con	struction	Special Tra Construct		<b>Professional</b>	Services	Other Ser	vices	Commod	lities
1100al olivoido Carogory		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article IV - The Judiciary Thirteenth Court of Appeals District, Corpus Christi-Edinburg	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Christi Bullioung	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fourteenth Court of Appeals District, Houston	2006 2007									33.0% 33.0%	38.2% 10.6%	12.6% 12.6%	19.3% 46.9%
Office of Court Administration, Texas Judicial Council	2006					0.0%	0.0%	0.0%	0.0%	33.0%	36.3%	42.0%	94.5%
Coulcii	2007					0.0%	0.0%	0.0%	0.0%	33.0%	23.8%	42.0%	36.0%
Office of the State Prosecuting Attorney	2006 2007							20.0% 20.0%	0.0% 100.0%	33.0% 33.0%	17.4% 100.0%	12.0% 12.0%	11.8% 100.0%
State Law Library	2006 2007	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	20.0% 24.0%	19.6% 24.4%
State Commission on Judicial Conduct	2006 2007	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	20.0% 20.0%	100.0% 100.0%	33.0% 33.0%	54.8% 79.9%	12.6% 12.6%	26.9% 54.1%
Article V - Public Safety and Criminal Justice													
Adjutant General's Department	2006 2007	0.0% 0.0%	0.0% 0.0%	26.5% 32.2%	26.5% 32.2%	57.2% 33.8%	57.2% 33.8%	24.5% 7.3%	24.5% 7.3%	11.5% 5.3%	11.5% 5.3%	3.5% 7.6%	3.5% 7.6%
Alcoholic Beverage Commission	2006 2007	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	38.3% 12.9%	38.4% 13.0%	0.0% 0.0%	0.0% 0.0%	46.2% 37.3%	46.3% 37.4%	11.9% 22.1%	11.9% 22.2%
Department of Criminal Justice	2006 2007	11.9% 11.9%	0.0% 11.6%	26.1% 26.1%	46.2% 30.3%	57.2% 57.2%	22.2% 22.7%	20.0% 20.0%	5.4% 2.0%	33.0% 33.0%	3.5% 5.4%	12.6% 12.6%	7.6% 10.4%
Commission on Fire Protection	2006 2007							20.0% 20.0%	100.0% 100.0%	30.0% 30.0%	39.9% 61.9%	10.0% 10.0%	10.7% 13.3%
Commission on Jail Standards	2006 2007							20.0% 20.0%	100.0% 100.0%	33.0% 33.0%	88.1% 0.0%	12.6% 12.6%	13.5% 29.1%
Juvenile Probation Commission	2006 2007							96.8% 100.0%	96.9% 100.0%	6.0% 8.1%	6.0% 8.1%	41.2% 41.5%	41.2% 41.6%

						Special Tr							
Procurement Category:		Heavy Cons		Building Co		Construct		Professional		Other Se		Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article V - Public Safety and Criminal Justice Commission on Law Enforcement Officer <cr>Standards and Education</cr>	2006					57.2%	0.0%	20.0%	98.4%	33.0%	12.6%	12.6%	16.1%
VI Standards and Education	2007					57.2%	0.0%	20.0%	99.7%	33.0%	0.2%	12.6%	35.9%
Department of Public Safety	2006	11.9%	0.0%	26.1%	12.1%	57.2%	19.1%	20.0%	26.8%	33.0%	12.3%	12.6%	14.7%
	2007	11.9%	0.0%	26.1%	53.2%	57.2%	12.0%	20.0%	12.7%	33.0%	12.7%	12.6%	21.8%
Youth Commission	2006	3.7%	3.7%	20.3%	20.3%	25.1%	25.2%	0.0%	0.0%	8.5%	8.5%	24.3%	24.4%
	2007	16.4%	16.5%	56.0%	56.0%	20.3%	20.3%	14.1%	14.2%	6.1%	6.1%	38.8%	38.8%
Article VI - Natural Resources													
Department of Agriculture	2006	0.0%	0.0%	36.1%	100.0%	2.8%	2.8%	17.5%	17.5%	17.0%	17.1%	12.6%	21.1%
	2007	0.0%	0.0%	0.0%	0.0%	0.6%	0.5%	27.8%	27.9%	22.8%	22.8%	19.1%	19.2%
Animal Health Commission	2006	0.0%	0.0%	0.0%	0.0%	25.0%	91.8%	95.0%	99.9%	15.0%	5.9%	10.0%	6.0%
	2007	0.0%	0.0%	0.0%	0.0%	25.0%	31.5%	95.0%	99.9%	15.0%	10.3%	10.0%	8.7%
Commission on Environmental Quality	2006							18.1%	13.3%	33.0%	33.8%	12.6%	41.9%
	2007							18.1%	20.9%	33.0%	30.8%	12.6%	37.5%
General Land Office and Veterans' Land Board	2006	0.0%	0.0%	13.7%	13.8%	57.6%	38.5%	51.2%	38.1%	6.6%	1.7%	18.6%	18.3%
	2007	0.0%	0.0%	6.0%	6.0%	0.0%	223.1%	2.9%	2.0%	14.2%	2.8%	18.4%	0.5%
Parks and Wildlife Department	2006	11.9%	8.0%	26.1%	16.5%	57.2%	15.7%	20.0%	0.0%	33.0%	12.9%	12.6%	11.9%
	2007	11.9%	0.0%	26.1%	15.2%	57.2%	19.4%	20.0%	0.0%	33.0%	9.7%	12.6%	11.7%
Railroad Commission	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	53.0%	33.0%	27.3%	12.6%	22.9%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	70.2%	20.0%	23.1%	33.0%	11.5%	12.6%	14.1%
Soil and Water Conservation Board	2006							100.0%	100.0%	0.1%	0.1%	13.6%	13.7%
	2007							100.0%	100.0%	2.6%	2.6%	23.6%	23.7%
Water Development Board	2006					0.0%	0.0%	0.0%	0.0%	39.0%	39.1%	26.0%	26.0%
	2007					0.0%	0.0%	0.0%	0.0%	21.1%	21.2%	40.0%	40.1%
Article VII - Business and Economic Development													
Department of Housing and Community Affairs	2006	0.0%	0.0%	0.0%	0.0%	20.0%	100.0%	15.0%	32.8%	25.0%	37.0%	25.0%	75.3%
	2007	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	15.0%	39.9%	25.0%	60.3%	25.0%	85.9%

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Procurement Category:		Heavy Cons	truction	Building Co	estruction	Special Tra Construct		Professional	Sarvicas	Other Se	rvicas	Commo	ditios
Trocurement Category.		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual _	Goal	Actual	Goal	Actual
Article VII - Business and Economic Development Texas Lottery Commission	2006 2007					57.2% 57.2%	23.2% 27.9%	20.0% 20.0%	94.9% 100.0%	33.0% 33.0%	23.6% 27.0%	12.6% 12.6%	12.2% 23.7%
Office of Rural Community Affairs	2006 2007	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	10.1% 4.9%	10.1% 4.9%	79.3% 74.0%	79.4% 74.0%
Department of Transportation	2006 2007	9.7% 9.0%	9.8% 9.0%	3.7% 0.7%	3.7% 0.7%	13.2% 27.6%	13.3% 27.6%	18.4% 19.7%	18.5% 19.8%	26.0% 22.9%	26.0% 23.0%	10.9% 13.2%	11.0% 13.2%
Texas Workforce Commission	2006 2007					57.2% 57.2%	51.3% 50.2%	20.0% 20.0%	65.8% 61.6%	33.0% 33.0%	28.1% 31.3%	12.6% 12.6%	31.7% 21.3%
Article VIII - Regulatory State Office of Administrative Hearings	2006 2007	11.9% 11.9%	0.0% 0.0%	26.1% 26.1%	0.0% 0.0%	57.2% 57.2%	35.3% 0.0%	20.0% 20.0%	100.0% 100.0%	33.0% 33.0%	76.3% 78.2%	12.6% 12.6%	42.1% 29.7%
Department of Banking	2006 2007			100.0% 0.0%	100.0% 0.0%	47.3% 0.0%	47.4% 0.0%	100.0% 99.0%	100.0% 99.0%	16.9% 16.0%	17.0% 16.1%	65.2% 79.3%	65.2% 79.4%
Board of Chiropractic Examiners	2006 2007							20.0% 20.0%	100.0% 100.0%	33.0% 33.0%	73.5% 14.8%	13.0% 13.0%	10.7% 78.9%
Office of Consumer Credit Commissioner	2006 2007					57.2% 0.0%	0.0% 0.0%	0.0% 20.0%	0.0% 100.0%	33.0% 33.0%	44.4% 13.1%	12.6% 12.6%	31.4% 46.9%
Credit Union Department	2006 2007	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	100.0% 100.0%	100.0% 100.0%	65.0% 21.0%	100.0% 100.0%	23.2% 82.9%	100.0% 100.0%
Texas State Board of Dental Examiners	2006 2007							20.0% 20.0%	100.0% 100.0%	33.0% 33.0%	1.0% 1.3%	12.6% 12.6%	78.2% 38.1%
Funeral Service Commission	2006 2007							0.0% 0.0%	0.0% 0.0%	25.0% 25.0%	29.1% 38.0%	60.0% 60.0%	70.2% 87.5%
Board of Professional Geoscientists	2006 2007							20.0% 20.0%	100.0% 100.0%	33.0% 33.0%	84.8% 3.7%	12.6% 12.6%	78.9% 94.9%
Department of Insurance	2006 2007	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	12.0% 18.9%	12.1% 18.9%	32.4% 6.2%	32.4% 6.2%	34.5% 32.8%	34.6% 32.9%	56.1% 24.3%	56.2% 24.4%

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Special Trade

Procurement Category:		Heavy Con	struction	<b>Building Cor</b>	struction	Construct	tion	Professional	l Services	Other Se	ervices	Commo	dities
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article VIII - Regulatory													
Office of Public Insurance Counsel	2006									33.0%	34.3%	13.0%	15.2%
	2007									33.0%	34.4%	13.0%	22.9%
Board of Professional Land Surveying	2006									33.0%	10.6%	12.6%	3.4%
	2007									33.0%	8.0%	12.6%	50.9%
Department of Licensing and Regulation	2006							25.0%	93.2%	25.0%	13.8%	25.0%	24.6%
	2007							25.0%	100.0%	25.0%	14.5%	25.0%	57.0%
Texas Medical Board	2006	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	100.0%	33.0%	5.3%	12.6%	35.4%
	2007	11.9%	0.0%	26.1%	0.0%	57.2%	100.0%	20.0%	100.0%	33.0%	5.2%	12.6%	19.4%
Texas Board of Nursing	2006			20.0%	100.0%			20.0%	0.0%	20.0%	10.5%	20.0%	38.6%
·	2007			20.0%	100.0%			20.0%	74.6%	20.0%	8.6%	20.0%	49.3%
Optometry Board	2006							20.0%	100.0%	33.0%	0.6%	12.6%	96.9%
	2007							20.0%	100.0%	33.0%	0.2%	12.6%	77.9%
Board of Pharmacy	2006							20.0%	100.0%	33.0%	5.9%	12.6%	44.3%
	2007							20.0%	100.0%	33.0%	3.5%	12.6%	46.9%
Executive Council of Physical Therapy &	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.7%	50.7%	9.1%	9.1%
<cr>Occupational Therapy Examiners</cr>	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.0%	11.1%	28.1%	28.1%
Board of Plumbing Examiners	2006							100.0%	100.0%	16.0%	12.7%	30.0%	37.4%
	2007							100.0%	100.0%	16.0%	18.6%	30.0%	54.2%
Board of Podiatric Medical Examiners	2006	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	100.0%	33.0%	0.0%	12.6%	73.9%
	2007	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	100.0%	33.0%	0.0%	12.6%	77.8%
Board of Examiners of Psychologists	2006							0.0%	0.0%	5.0%	4.3%	50.0%	36.9%
	2007							0.0%	0.0%	5.0%	4.5%	50.0%	58.7%
Racing Commission	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	11.5%	11.5%	70.3%	70.3%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	21.7%	21.7%	79.3%	79.3%
Real Estate Commission	2006							20.0%	100.0%	33.0%	13.1%	12.6%	95.7%
	2007							20.0%	100.0%	33.0%	30.9%	12.6%	84.9%

## Special Trade

Procurement Category:		<b>Heavy Construction</b>		<b>Building Construction</b>		Construction		<b>Professional Services</b>		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article VIII - Regulatory													
Residential Construction Commission	2006							20.0%	100.0%	33.0%	54.4%	12.6%	75.0%
	2007							20.0%	30.7%	33.0%	10.2%	12.6%	90.7%
Department of Savings and Mortgage Lending	2006	0.0%	0.0%	0.0%	0.0%	57.2%	88.7%	20.0%	100.0%	33.0%	12.6%	12.6%	69.7%
	2007	0.0%	0.0%	0.0%	0.0%	57.2%	0.0%	20.0%	100.0%	33.0%	4.4%	12.6%	67.0%
Securities Board	2006							20.0%	100.0%	33.0%	22.5%	12.6%	65.9%
	2007							20.0%	100.0%	33.0%	17.8%	12.6%	84.3%
Board of Tax Professional Examiners	2006									20.0%	89.3%	20.0%	75.9%
	2007									20.0%	21.8%	20.0%	32.3%
Public Utility Commission of Texas	2006							100.0%	100.0%	20.0%	20.1%	54.6%	54.6%
	2007							100.0%	100.0%	30.9%	30.9%	52.7%	52.8%
Office of Public Utility Counsel	2006									91.4%	91.5%	40.4%	40.5%
	2007									2.1%	2.1%	32.7%	32.8%
Board of Veterinary Medical Examiners	2006							100.0%	100.0%	2.2%	2.3%	92.5%	92.5%
	2007							100.0%	100.0%	10.2%	10.2%	95.4%	95.4%