

## Procurement Category:

## Article I - General Government

Fire Fighters' Pension Commissioner

Office of the Governor

Trusteed Programs Within the Office of the
Governor

Historical Commission

Department of Information Resources

Library \& Archives Commission

Pension Review Board

Preservation Board

State Office of Risk Management

Secretary of State

Office of State-Federal Relations

Veterans Commission


| Professional Services | Other Services |
| :---: | :---: |
| Goal Ac | Goal Actual |


| Commodities |  |
| ---: | ---: |
| Goal | Actual |
| $30.0 \%$ | $38.8 \%$ |
| $30.0 \%$ | $38.0 \%$ |
| $12.6 \%$ | $82.6 \%$ |
| $12.6 \%$ | $53.7 \%$ |
| $12.6 \%$ | $60.8 \%$ |
|  |  |
| $12.6 \%$ | $16.6 \%$ |
| $34.0 \%$ | $34.1 \%$ |
| $51.7 \%$ | $51.8 \%$ |
| $6.5 \%$ | $6.5 \%$ |
| $21.3 \%$ | $21.4 \%$ |
| $45.0 \%$ | $40.8 \%$ |
| $45.0 \%$ | $43.6 \%$ |
| $16.2 \%$ | $16.2 \%$ |
| $18.9 \%$ | $18.9 \%$ |
| $12.6 \%$ | $5.9 \%$ |
| $12.6 \%$ | $6.5 \%$ |
| $80.2 \%$ | $80.2 \%$ |
| $89.3 \%$ | $89.4 \%$ |
| $12.6 \%$ | $22.2 \%$ |
| $12.6 \%$ | $11.6 \%$ |
| $0.0 \%$ | $0.0 \%$ |
| $10.1 \%$ | $10.1 \%$ |
| $30.4 \%$ | $30.5 \%$ |
| $35.9 \%$ | $36.0 \%$ |
|  |  |


| Procurement Category: |  |
| :--- | :--- |
| Article II - Health and Human Services |  |
| Department of Aging and Disability Services | 2006 |
|  | 2007 |
| Department of Assistive and Rehabilitative | 2006 |
| Services | 2007 |
|  | 2006 |
| Department of Family and Protective Services | 2007 |
|  | 2006 |
| Department of State Health Services | 2007 |
|  | 2006 |
| Health and Human Services Commission | 2007 |
|  |  |
| Article III - Education | 2006 |
| Texas Education Agency | 2007 |
|  | 2006 |
| School for the Blind and Visually Impaired | 2007 |
| School for the Deaf | 2006 |
| Teacher Retirement System | 2007 |
| Higher Education Coordinating Board | 2006 |
| The University of Texas System Administration | 2007 |
| The University of Texas at Arlington | 2006 |
|  | 2007 |
|  | 2007 |


| Heavy Construction |  | Building Construction |  | Construction |  | Professional Services |  | Other Services |  | Commodities |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 0.0\% | 0.0\% | 38.7\% | 38.7\% | 4.0\% | 4.0\% | 4.9\% | 4.9\% | 20.7\% | 20.7\% | 10.0\% | 10.1\% |
| 8.7\% | 8.7\% | 9.7\% | 9.7\% | 6.1\% | 6.1\% | 9.8\% | 9.8\% | 30.1\% | 30.1\% | 12.2\% | 12.2\% |
| 100.0\% | 100.0\% |  |  | 5.5\% | 5.6\% | 0.3\% | 100.0\% | 9.0\% | 9.0\% | 47.7\% | 47.7\% |
| 0.0\% | 0.0\% |  |  | 3.4\% | 3.4\% | 0.0\% | 0.0\% | 13.8\% | 13.9\% | 37.7\% | 37.8\% |
|  |  |  |  | 17.7\% | 17.7\% | 4.7\% | 4.7\% | 19.1\% | 19.1\% | 65.0\% | 65.1\% |
|  |  |  |  | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 7.9\% | 7.9\% | 53.6\% | 53.7\% |
| 11.9\% | 0.0\% | 26.1\% | 0.3\% | 57.2\% | 9.4\% | 20.0\% | 4.5\% | 33.0\% | 28.2\% | 12.6\% | 4.6\% |
| 11.9\% | 0.0\% | 26.1\% | 1.9\% | 57.2\% | 22.5\% | 20.0\% | 5.0\% | 33.0\% | 33.7\% | 12.6\% | 7.2\% |
|  |  |  |  | 3.0\% | 3.0\% | 0.0\% | 0.0\% | 28.9\% | 28.9\% | 31.5\% | 31.5\% |
|  |  |  |  | 19.6\% | 19.6\% | 0.0\% | 0.0\% | 24.8\% | 24.8\% | 45.0\% | 45.0\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 72.7\% | 72.8\% | 69.1\% | 69.1\% | 10.8\% | 10.9\% | 21.2\% | 21.3\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 21.0\% | 21.0\% | 7.7\% | 7.7\% | 9.4\% | 9.4\% | 24.9\% | 24.9\% |
| 11.9\% | 0.0\% | 26.1\% | 0.0\% | 57.2\% | 3.8\% | 20.0\% | 16.6\% | 33.0\% | 13.4\% | 12.6\% | 5.6\% |
| 11.9\% | 55.7\% | 26.1\% | 0.0\% | 57.2\% | 4.5\% | 20.0\% | 0.0\% | 33.0\% | 4.6\% | 12.6\% | 2.8\% |
| 11.9\% | 0.0\% | 26.1\% | 0.0\% | 57.2\% | 4.8\% | 20.0\% | 9.9\% | 33.0\% | 18.6\% | 12.6\% | 7.9\% |
| 11.9\% | 0.0\% | 26.1\% | 100.0\% | 57.2\% | 1.1\% | 20.0\% | 12.5\% | 33.0\% | 21.1\% | 12.6\% | 7.4\% |
|  |  |  |  | 25.0\% | 32.8\% | 5.0\% | 1.5\% | 20.0\% | 9.8\% | 50.0\% | 66.5\% |
|  |  |  |  | 25.0\% | 52.8\% | 5.0\% | 2.0\% | 20.0\% | 8.8\% | 50.0\% | 35.5\% |
|  |  |  |  | 57.2\% | 7.1\% | 20.0\% | 0.0\% | 33.0\% | 29.4\% | 12.6\% | 20.5\% |
|  |  |  |  | 57.2\% | 20.1\% | 20.0\% | 20.4\% | 33.0\% | 22.4\% | 12.6\% | 12.3\% |
| 0.0\% | 0.0\% | 13.0\% | 19.3\% | 4.7\% | 1.0\% | 15.1\% | 22.5\% | 20.2\% | 13.5\% | 11.5\% | 12.9\% |
| 0.0\% | 0.0\% | 14.0\% | 20.7\% | 5.2\% | 9.0\% | 18.1\% | 20.7\% | 22.2\% | 8.0\% | 11.5\% | 9.0\% |
| 0.0\% | 0.0\% | 0.0\% | 35.6\% | 0.0\% | 34.4\% | 0.0\% | 10.6\% | 0.0\% | 8.0\% | 0.0\% | 16.5\% |
| 0.0\% | 7.5\% | 0.0\% | 10.6\% | 0.0\% | 51.7\% | 0.0\% | 11.2\% | 0.0\% | 10.1\% | 0.0\% | 24.6\% |


| Procurement Category: |  |
| :--- | :--- |
| Article III - Education |  |
| The University of Texas at Austin | 2006 |
|  | 2007 |
| The University of Texas at Dallas | 2006 |
|  | 2007 |
| The University of Texas at El Paso | 2006 |
|  | 2007 |
| The University of Texas - Pan American | 2006 |
|  | 2007 |
| The University of Texas at Brownsville | 2006 |
|  | 2007 |
| The University of Texas of the Permian Basin | 2006 |
| The University of Texas at San Antonio | 2007 |
| The University of Texas at Tyler | 2006 |
| Texas A\&M University System Administrative | 2007 |
| and General Offices | 2006 |
| Texas A\&M University | 2007 |
| Texas A\&M University at Galveston View A\&M University | 2006 |
|  | 2007 |
| Tarleton State University | 2006 |
|  | 2007 |
|  | 2006 |
|  | 2007 |


| Heavy Construction |  | Building Construction |  | Construction |  | Professional Services |  | Other Services |  | Commodities |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 10.3\% | 10.4\% | 0.7\% | 0.7\% | 18.5\% | 18.5\% | 12.0\% | 12.0\% | 9.0\% | 9.0\% | 15.1\% | 15.1\% |
| 55.0\% | 54.6\% | 35.2\% | 35.3\% | 29.1\% | 29.2\% | 10.4\% | 10.4\% | 7.6\% | 6.7\% | 19.6\% | 19.6\% |
| 67.1\% | 67.1\% | 61.1\% | 66.1\% | 76.3\% | 76.4\% | 9.7\% | 9.7\% | 15.7\% | 15.7\% | 19.2\% | 19.3\% |
| 92.3\% | 92.4\% | 55.0\% | 55.1\% | 55.2\% | 56.5\% | 10.4\% | 10.5\% | 19.0\% | 19.1\% | 31.8\% | 31.9\% |
| 8.8\% | 8.9\% | 32.0\% | 32.0\% | 35.3\% | 35.3\% | 10.0\% | 10.0\% | 18.5\% | 18.5\% | 28.8\% | 28.8\% |
| 5.5\% | 5.5\% | 26.2\% | 26.3\% | 31.3\% | 31.3\% | 17.2\% | 17.2\% | 15.0\% | 15.1\% | 30.6\% | 30.7\% |
| 0.0\% | 0.0\% | 28.2\% | 28.2\% | 17.4\% | 17.5\% | 28.1\% | 28.1\% | 17.8\% | 17.8\% | 20.6\% | 20.6\% |
| 0.0\% | 0.0\% | 35.8\% | 35.9\% | 25.1\% | 25.1\% | 31.4\% | 31.5\% | 5.3\% | 5.3\% | 18.6\% | 18.7\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 45.2\% | 45.2\% | 13.4\% | 13.4\% | 10.1\% | 10.2\% | 31.0\% | 31.0\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 42.3\% | 42.3\% | 0.0\% | 0.0\% | 21.9\% | 21.9\% | 14.3\% | 14.4\% |
| 0.0\% | 0.0\% | 2.0\% | 0.0\% | 7.0\% | 19.8\% | 3.0\% | 0.0\% | 6.0\% | 16.4\% | 15.0\% | 25.4\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 10.0\% | 0.0\% | 0.0\% | 0.0\% | 12.5\% | 18.1\% | 20.0\% | 25.4\% |
| 24.5\% | 24.6\% | 60.7\% | 60.8\% | 37.7\% | 37.7\% | 16.6\% | 16.7\% | 18.0\% | 18.1\% | 26.1\% | 26.2\% |
| 49.8\% | 49.8\% | 60.7\% | 60.8\% | 69.6\% | 69.7\% | 19.0\% | 19.1\% | 12.2\% | 12.2\% | 21.0\% | 21.1\% |
|  |  | 12.0\% | 97.5\% | 15.0\% | 91.2\% | 18.0\% | 17.3\% | 14.0\% | 17.4\% | 20.0\% | 19.1\% |
|  |  | 12.0\% | 93.3\% | 15.0\% | 74.3\% | 18.0\% | 3.0\% | 14.0\% | 18.8\% | 20.0\% | 25.5\% |
| 0.0\% | 0.0\% | 15.0\% | 15.8\% | 0.0\% | 0.0\% | 25.0\% | 36.4\% | 22.0\% | 6.3\% | 60.0\% | 59.2\% |
| 0.0\% | 0.0\% | 18.0\% | 14.4\% | 0.0\% | 1.4\% | 30.0\% | 24.2\% | 14.0\% | 6.4\% | 50.0\% | 75.1\% |
| 72.1\% | 72.2\% | 3.9\% | 3.9\% | 59.5\% | 59.6\% | 16.2\% | 16.3\% | 9.0\% | 9.0\% | 14.2\% | 14.2\% |
| 77.0\% | 77.1\% | 17.3\% | 0.2\% | 62.8\% | 62.8\% | 5.6\% | 5.6\% | 10.4\% | 10.4\% | 15.3\% | 15.4\% |
| 100.0\% | 100.0\% | 99.6\% | 99.7\% | 0.0\% | 0.0\% | 15.2\% | 15.2\% | 6.9\% | 6.9\% | 26.4\% | 26.5\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.9\% | 0.9\% | 1.4\% | 1.4\% | 27.3\% | 27.4\% |
| 11.9\% | 0.0\% | 26.1\% | 16.5\% | 57.2\% | 17.7\% | 20.0\% | 22.3\% | 33.0\% | 5.8\% | 12.6\% | 35.9\% |
| 11.9\% | 0.0\% | 26.1\% | 54.2\% | 57.2\% | 16.8\% | 20.0\% | 68.9\% | 33.0\% | 5.1\% | 12.6\% | 56.5\% |
| 22.0\% | 0.0\% | 22.0\% | 0.0\% | 22.0\% | 48.3\% | 22.0\% | 0.6\% | 22.0\% | 5.9\% | 22.0\% | 45.5\% |
| 25.0\% | 0.0\% | 25.0\% | 0.0\% | 25.0\% | 79.7\% | 25.0\% | 0.0\% | 25.0\% | 4.8\% | 25.0\% | 42.1\% |


| Procurement Category: |  |
| :--- | :--- |
| Article III - Education |  |
| Texas A\&M University - Corpus Christi | 2006 |
| Texas A\&M University - Kingsville | 2007 |
|  | 2006 |
| Texas A\&M International University | 2007 |
|  | 2006 |
| West Texas A\&M University | 2007 |
|  | 2006 |
| Texas A\&M University - Commerce | 2007 |
|  | 2006 |
| Texas A\&M University - Texarkana | 2007 |
|  | 2006 |
| University of Houston System Administration | 2007 |
|  | 2006 |
| University of Houston | 2007 |
| University of Houston - Clear Lake | 2006 |
| University of Houston - Downtown | 2007 |
| University of Houston - Victoria | 2006 |
| Midwestern State University | 2007 |
| University of North Texas System | 2006 |
| Administration | 2007 |
|  | 2006 |
|  | 2007 |
|  | 2006 |
|  | 2007 |


| Heavy Construction |  | Building Construction |  | Construction |  | Professional Services |  | Other Services |  | Commodities |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 0.0\% | 0.0\% | 47.4\% | 47.4\% | 67.9\% | 68.0\% | 5.6\% | 5.6\% | 7.1\% | 7.1\% | 19.7\% | 19.7\% |
| 100.0\% | 100.0\% | 88.1\% | 88.1\% | 61.7\% | 61.7\% | 1.9\% | 1.9\% | 10.5\% | 10.6\% | 22.6\% | 22.7\% |
| 53.3\% | 53.4\% | 71.2\% | 71.3\% | 29.5\% | 29.6\% | 10.4\% | 10.4\% | 6.4\% | 6.4\% | 30.8\% | 30.9\% |
| 6.9\% | 6.9\% | 78.2\% | 78.3\% | 31.7\% | 31.8\% | 49.3\% | 49.4\% | 11.5\% | 11.5\% | 35.2\% | 35.2\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 41.2\% | 41.3\% | 0.0\% | 0.7\% | 45.9\% | 46.0\% | 39.4\% | 39.4\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 8.7\% | 8.7\% | 43.3\% | 43.3\% | 38.9\% | 39.0\% |
| 12.0\% | 21.3\% | 12.0\% | 2.3\% | 12.0\% | 36.0\% | 12.0\% | 17.5\% | 12.0\% | 5.6\% | 12.0\% | 20.4\% |
| 17.0\% | 83.2\% | 17.0\% | 4.8\% | 17.0\% | 11.3\% | 17.0\% | 1.3\% | 17.0\% | 7.5\% | 17.0\% | 21.0\% |
| 0.0\% | 0.0\% | 65.0\% | 27.3\% | 45.0\% | 29.6\% | 10.0\% | 5.1\% | 15.0\% | 8.0\% | 20.0\% | 13.3\% |
| 0.0\% | 0.0\% | 35.0\% | 42.9\% | 40.0\% | 64.1\% | 7.5\% | 31.8\% | 10.0\% | 4.8\% | 15.0\% | 33.9\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.3\% | 0.3\% | 0.0\% | 0.0\% | 1.6\% | 1.6\% | 62.8\% | 62.9\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.5\% | 0.5\% | 61.0\% | 61.0\% |
| 0.0\% | 0.0\% | 16.1\% | 16.2\% | 5.7\% | 5.7\% | 0.0\% | 0.0\% | 10.0\% | 10.1\% | 83.6\% | 83.7\% |
| 0.0\% | 0.0\% | 4.0\% | 4.0\% | 22.0\% | 22.0\% | 0.0\% | 0.0\% | 17.8\% | 17.8\% | 62.8\% | 62.8\% |
| 100.0\% | 100.0\% | 25.8\% | 25.8\% | 39.8\% | 39.9\% | 41.3\% | 41.3\% | 6.0\% | 6.0\% | 24.8\% | 24.8\% |
| 0.0\% | 0.0\% | 12.9\% | 13.0\% | 44.2\% | 44.2\% | 57.3\% | 57.4\% | 9.3\% | 9.3\% | 26.3\% | 26.3\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 44.9\% | 45.0\% | 84.1\% | 84.2\% | 21.5\% | 21.5\% | 49.1\% | 49.1\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | (0.1)\% | 18.9\% | 18.9\% | 18.5\% | 18.5\% | 51.5\% | 51.5\% |
| 0.0\% | 0.0\% | 20.0\% | 14.4\% | 29.0\% | 4.2\% | 40.0\% | 31.5\% | 20.0\% | 17.3\% | 30.0\% | 44.9\% |
| 0.0\% | 0.0\% | 0.0\% | 28.3\% | 20.0\% | 100.0\% | 45.0\% | 12.8\% | 25.0\% | 20.3\% | 50.0\% | 36.9\% |
| 0.0\% | 0.0\% | 100.0\% | 100.0\% | 3.3\% | 3.4\% | 0.0\% | 0.0\% | 4.1\% | 4.2\% | 62.9\% | 63.0\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 13.0\% | 13.0\% | 0.0\% | 0.0\% | 5.3\% | 5.3\% | 44.2\% | 44.3\% |
| 0.0\% | 0.6\% | 0.0\% | 0.0\% | 0.0\% | 11.5\% | 0.0\% | 0.0\% | 0.0\% | 8.4\% | 0.0\% | 4.8\% |
| 0.0\% | 0.0\% | 0.0\% | 94.5\% | 0.0\% | 1.4\% | 0.0\% | 100.0\% | 0.0\% | 30.6\% | 0.0\% | 20.4\% |
|  |  | 41.8\% | 41.8\% | 0.0\% | 0.0\% | 94.1\% | 94.1\% | 3.7\% | 3.7\% | 19.2\% | 19.2\% |
|  |  | 16.3\% | 16.3\% | 0.0\% | 0.0\% | 23.4\% | 23.5\% | 0.4\% | 0.4\% | 30.2\% | 30.2\% |


| Procurement Category: |  |
| :--- | :--- |
| Article III - Education | 2006 |
| University of North Texas | 2007 |
| Stephen F. Austin State University | 2006 |
|  | 2007 |
| Texas Southern University | 2006 |
|  | 2007 |
| Texas Tech University System Administration | 2006 |
|  | 2007 |
| Texas Tech University | 2006 |
|  | 2007 |
| Angelo State University | 2006 |
|  | 2007 |
| Texas Woman's University | 2006 |
| Texas State University System | 2007 |
| Lamar University | 2006 |
| Lamar State College - Port Arthur | 2007 |
| Tamstitute of Technology | 2006 |
| 2007 |  |
|  | 2006 |
|  | 2007 |
|  | 2006 |
|  | 2007 |
|  | 2006 |


| Heavy Construction |  | Building Construction |  | Construction |  | Professional Services |  | Other Services |  | Commodities |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 0.0\% | 0.0\% | 52.9\% | 52.9\% | 16.7\% | 16.7\% | 9.2\% | 9.2\% | 6.5\% | 6.5\% | 13.1\% | 13.1\% |
| 0.0\% | 0.0\% | 80.5\% | 80.5\% | 19.4\% | 19.4\% | 26.7\% | 26.8\% | 17.7\% | 17.7\% | 14.6\% | 14.6\% |
| 0.0\% | 0.0\% | 17.5\% | 17.5\% | 27.6\% | 27.6\% | 7.9\% | 7.9\% | 1.7\% | 1.7\% | 11.6\% | 11.6\% |
| 0.0\% | 0.0\% | 5.4\% | 5.4\% | 4.7\% | 4.8\% | 9.9\% | 9.9\% | 2.4\% | 2.5\% | 28.1\% | 28.2\% |
| 0.0\% | 0.0\% | 28.0\% | 28.1\% | 47.5\% | 47.6\% | 15.2\% | 15.2\% | 9.9\% | 10.0\% | 11.6\% | 11.6\% |
| 0.0\% | 0.0\% | 12.7\% | 12.8\% | 54.7\% | 54.7\% | 11.0\% | 11.5\% | 4.4\% | 4.4\% | 22.1\% | 22.1\% |
|  |  | 0.0\% | 0.8\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 33.0\% | 44.6\% | 12.6\% | 25.5\% |
|  |  | 0.0\% | 90.9\% | 0.0\% | 11.5\% | 0.0\% | 5.5\% | 33.0\% | 0.4\% | 12.6\% | 43.8\% |
| 100.0\% | 100.0\% | 17.7\% | 17.7\% | 6.6\% | 6.6\% | 19.7\% | 19.7\% | 13.4\% | 13.5\% | 34.1\% | 34.2\% |
| 100.0\% | 100.0\% | 24.5\% | 24.6\% | 8.3\% | 8.3\% | 22.2\% | 22.3\% | 10.3\% | 10.3\% | 29.4\% | 29.5\% |
| 0.0\% | 0.0\% | 0.1\% | 0.1\% | 0.1\% | 0.1\% | 1.7\% | 1.5\% | 5.6\% | 5.6\% | 9.5\% | 9.5\% |
| 0.0\% | 0.0\% | 3.6\% | 3.6\% | 644.0\% | 0.6\% | 13.2\% | 13.3\% | 3.4\% | 3.4\% | 13.0\% | 13.0\% |
| 11.9\% | 43.6\% | 26.1\% | 5.4\% | 57.2\% | 29.6\% | 20.0\% | 30.3\% | 33.0\% | 4.7\% | 12.6\% | 15.9\% |
| 11.9\% | 91.2\% | 26.1\% | 0.0\% | 57.2\% | 11.7\% | 20.0\% | 25.1\% | 33.0\% | 4.0\% | 12.6\% | 9.3\% |
|  |  |  |  |  |  | 4.0\% | 0.0\% |  |  | 2.0\% | 0.0\% |
|  |  |  |  |  |  | 4.0\% | 0.0\% |  |  | 2.0\% | 0.0\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 22.6\% | 22.7\% | 4.8\% | 4.8\% | 22.3\% | 22.4\% | 8.3\% | 8.3\% |
| 0.0\% | 0.0\% | 5.7\% | 5.7\% | 16.7\% | 16.7\% | 0.8\% | 0.8\% | 7.8\% | 7.8\% | 7.4\% | 7.5\% |
| 11.9\% | 0.0\% | 26.1\% | 0.0\% | 57.2\% | 8.2\% | 20.0\% | 0.0\% | 33.0\% | 25.0\% | 12.6\% | 20.8\% |
| 11.9\% | 0.0\% | 26.1\% | 0.0\% | 57.2\% | 1.0\% | 20.0\% | 0.0\% | 33.0\% | 31.3\% | 12.6\% | 28.5\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.9\% | 0.9\% | 0.0\% | 0.0\% | 7.4\% | 7.4\% | 26.1\% | 26.1\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 7.8\% | 7.8\% | 25.2\% | 25.2\% |
| 11.9\% | 0.0\% | 26.1\% | 0.0\% | 57.2\% | 40.2\% | 20.0\% | 0.0\% | 33.0\% | 1.1\% | 12.6\% | 20.6\% |
| 11.9\% | 0.0\% | 26.1\% | 0.0\% | 57.2\% | 5.7\% | 20.0\% | 0.0\% | 33.0\% | 10.8\% | 12.6\% | 32.5\% |
|  |  | 27.5\% | 27.5\% | 48.3\% | 48.3\% | 34.2\% | 34.2\% | 4.5\% | 4.5\% | 23.4\% | 23.5\% |
|  |  | 18.2\% | 18.2\% | 44.6\% | 44.6\% | 34.3\% | 34.3\% | 7.7\% | 7.7\% | 26.8\% | 26.9\% |
| 0.0\% | 0.0\% | 22.6\% | 22.6\% | 17.7\% | 17.8\% | 10.1\% | 10.2\% | 6.6\% | 6.6\% | 3.3\% | 3.3\% |
| 1.8\% | 1.8\% | 22.6\% | 22.7\% | 25.5\% | 25.5\% | 11.3\% | 11.4\% | 5.6\% | 5.6\% | 7.2\% | 7.2\% |
|  |  |  | Pag |  |  |  |  |  |  |  |  |


| Procurement Category: |  |
| :--- | :--- |
| Article III - Education |  |
| Sul Ross State University | 2006 |
|  | 2007 |
| Sul Ross State University Rio Grande College | 2006 |
|  | 2007 |
| The University of Texas Southwestern Medical | 2006 |
| Center at Dallas | 2007 |
| The University of Texas Medical Branch at | 2006 |
| Galveston | 2007 |
| The University of Texas Health Science Center at | 2006 |
| Houston | 2007 |
| The University of Texas Health Science Center at | 2006 |
| San Antonio | 2007 |
| The University of Texas M.D. Anderson Cancer | 2006 |
| Center | 2007 |
| The University of Texas Health Science Center at | 2006 |
| Tyler | 2007 |
| Texas A\&M University System Health Science | 2006 |
| Center | 2007 |
| Tniversity of North Texas Health Science Center | 2006 |
| Texas Tech University Health Sciences Center | 2007 |
|  | 2007 |


| Heavy Construction |  | Building Construction |  | Construction |  | Professional Services |  | Other Services |  | Commodities |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 0.5\% | 0.0\% | 2.5\% | 0.0\% | 22.5\% | 0.0\% | 0.5\% | 48.4\% | 3.4\% | 2.4\% | 7.9\% | 4.3\% |
| 1.0\% | 0.0\% | 2.8\% | 14.1\% | 22.8\% | 84.9\% | 0.8\% | 0.0\% | 3.7\% | 11.9\% | 8.2\% | 11.1\% |
| 0.5\% | 0.0\% | 2.5\% | 0.0\% | 22.5\% | 0.0\% | 0.5\% | 48.4\% | 3.4\% | 2.4\% | 7.9\% | 4.3\% |
| 1.0\% | 0.0\% | 2.8\% | 14.1\% | 22.8\% | 84.9\% | 0.8\% | 0.0\% | 3.7\% | 11.9\% | 8.2\% | 11.1\% |
| 0.0\% | 0.0\% | 17.3\% | 17.3\% | 14.7\% | 14.7\% | 18.6\% | 18.6\% | 13.7\% | 13.7\% | 9.1\% | 9.1\% |
| 0.0\% | 0.0\% | 39.2\% | 39.2\% | 20.4\% | 20.4\% | 0.2\% | 0.2\% | 12.7\% | 12.7\% | 11.2\% | 11.2\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 55.3\% | 55.4\% | 9.1\% | 9.1\% | 13.0\% | 13.1\% | 5.1\% | 5.1\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 83.1\% | 83.2\% | 5.8\% | 5.8\% | 16.7\% | 16.8\% | 5.6\% | 5.6\% |
| 0.0\% | 0.0\% | 34.1\% | 34.2\% | 6.0\% | 6.0\% | 60.1\% | 60.1\% | 17.5\% | 17.5\% | 8.0\% | 8.0\% |
| 0.0\% | 0.0\% | 40.1\% | 40.2\% | 51.4\% | 51.5\% | 36.9\% | 37.0\% | 22.6\% | 22.6\% | 9.6\% | 9.6\% |
|  |  | 17.6\% | 17.6\% | 1.4\% | 1.4\% | 44.1\% | 43.6\% | 13.0\% | 13.0\% | 14.0\% | 14.0\% |
|  |  | 2.8\% | 2.8\% | 0.5\% | 7.5\% | 6.2\% | 6.2\% | 12.1\% | 12.1\% | 11.7\% | 11.7\% |
| 0.0\% | 0.0\% | 16.6\% | 16.6\% | 7.2\% | 7.2\% | 33.6\% | 33.6\% | 11.7\% | 11.7\% | 2.2\% | 2.2\% |
| 0.0\% | 0.0\% | 20.7\% | 20.7\% | 5.0\% | 5.0\% | 42.9\% | 42.9\% | 9,352.0\% | 9.5\% | 2.9\% | 2.9\% |
| 6.6\% | 0.0\% | 25.1\% | 0.0\% | 47.0\% | 14.6\% | 18.1\% | 6.3\% | 33.0\% | 12.6\% | 11.5\% | 7.5\% |
| 6.6\% | 0.0\% | 25.1\% | 0.0\% | 47.0\% | 12.8\% | 18.1\% | 4.8\% | 33.0\% | 4.1\% | 11.5\% | 4.4\% |
| 0.0\% | 0.0\% | 10.0\% | 28.8\% | 7.0\% | 16.5\% | 7.0\% | 2.2\% | 12.0\% | 12.8\% | 16.0\% | 38.0\% |
| 0.0\% | 0.0\% | 10.0\% | 14.1\% | 8.0\% | 13.5\% | 5.0\% | 2.5\% | 12.0\% | 16.4\% | 20.0\% | 34.4\% |
| 0.0\% | 0.0\% | 26.1\% | 53.9\% | 57.2\% | 9.7\% | 20.0\% | 0.0\% | 33.0\% | 7.3\% | 12.6\% | 30.7\% |
| 0.0\% | 0.0\% | 26.1\% | 68.5\% | 57.2\% | 37.9\% | 20.0\% | 0.0\% | 33.0\% | 7.8\% | 12.6\% | 19.5\% |
| 0.0\% | 0.0\% | 26.0\% | 26.1\% | 31.5\% | 31.5\% | 1.4\% | 1.4\% | 7.0\% | 7.0\% | 29.7\% | 29.7\% |
| 34.4\% | 34.4\% | 36.0\% | 36.1\% | 28.3\% | 28.3\% | 1.9\% | 1.9\% | 8.6\% | 8.6\% | 30.4\% | 30.5\% |


| Procurement Category: |  | Heavy Construction |  | Building Construction |  | Special Trade <br> Construction |  | Professional Services |  | Other Services |  | Commodities |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| Article III - Education |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Texas State Technical College System | 2006 | 11.9\% | 1.4\% | 26.1\% | 5.4\% | 57.2\% | 8.3\% | 20.0\% | 0.0\% | 33.0\% | 7.7\% | 12.6\% | 16.4\% |
| Administration |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2007 | 11.9\% | 0.0\% | 26.1\% | 0.3\% | 57.2\% | 2.2\% | 20.0\% | 60.3\% | 33.0\% | 4.1\% | 12.6\% | 11.9\% |
| Texas State Technical College - Harlingen | 2006 | 11.9\% | 1.4\% | 26.1\% | 5.4\% | 57.2\% | 8.3\% | 20.0\% | 0.0\% | 33.0\% | 7.7\% | 12.6\% | 16.4\% |
|  | 2007 | 11.9\% | 0.0\% | 26.1\% | 0.3\% | 57.2\% | 2.2\% | 20.0\% | 60.3\% | 33.0\% | 4.1\% | 12.6\% | 11.9\% |
| Texas State Technical College - West Texas | 2006 | 11.9\% | 1.4\% | 26.1\% | 5.4\% | 57.2\% | 8.3\% | 20.0\% | 0.0\% | 33.0\% | 7.7\% | 12.6\% | 16.4\% |
|  | 2007 | 11.9\% | 0.0\% | 26.1\% | 0.3\% | 57.2\% | 2.2\% | 20.0\% | 60.3\% | 33.0\% | 4.1\% | 12.6\% | 11.9\% |
| Texas State Technical College - Marshall | 2006 | 11.9\% | 1.4\% | 26.1\% | 5.4\% | 57.2\% | 8.3\% | 20.0\% | 0.0\% | 33.0\% | 7.7\% | 12.6\% | 16.4\% |
|  | 2007 | 11.9\% | 0.0\% | 26.1\% | 0.3\% | 57.2\% | 2.2\% | 20.0\% | 60.3\% | 33.0\% | 4.1\% | 12.6\% | 11.9\% |
| Texas State Technical College - Waco | 2006 | 11.9\% | 1.4\% | 26.1\% | 5.4\% | 57.2\% | 8.3\% | 20.0\% | 0.0\% | 33.0\% | 7.7\% | 12.6\% | 16.4\% |
|  | 2007 | 11.9\% | 0.0\% | 26.1\% | 0.3\% | 57.2\% | 2.2\% | 20.0\% | 60.3\% | 33.0\% | 4.1\% | 12.6\% | 11.9\% |
| Texas AgriLife Research | 2006 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 19.5\% | 24.3\% | 0.0\% | 0.0\% | 3.7\% | 3.7\% | 10.3\% | 10.3\% |
|  | 2007 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 16.9\% | 17.0\% | 0.0\% | 0.0\% | 2.8\% | 2.8\% | 9.1\% | 9.1\% |
| Texas AgriLife Extension Service | 2006 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 22.2\% | 0.0\% | 0.0\% | 0.0\% | 13.5\% | 0.0\% | 31.5\% |
|  | 2007 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 18.1\% | 0.0\% | 0.4\% | 0.0\% | 7.8\% | 0.0\% | 32.6\% |
| Texas Engineering Experiment Station | 2006 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 14.0\% | 14.1\% | 30.9\% | 30.8\% |
|  | 2007 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 13.0\% | 13.0\% | 28.3\% | 28.4\% |
| Texas Transportation Institute | 2006 | 0.0\% | 0.0\% | 0.0\% | 85.5\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 16.0\% | 5.2\% | 16.0\% | 29.2\% |
|  | 2007 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 18.0\% | 0.0\% | 0.0\% | 16.0\% | 4.8\% | 20.0\% | 35.8\% |
| Texas Engineering Extension Service | 2006 | 3.0\% | 100.0\% | 1.5\% | 20.7\% | 8.0\% | 26.1\% | 8.0\% | 27.5\% | 5.0\% | 29.8\% | 20.0\% | 21.4\% |
|  | 2007 | 3.0\% | 54.6\% | 3.0\% | 7.7\% | 20.0\% | 14.1\% | 20.0\% | 81.4\% | 12.0\% | 18.8\% | 22.0\% | 19.6\% |
| Texas Forest Service | 2006 | 0.0\% | 0.0\% | 2.0\% | 0.3\% | 5.0\% | 3.2\% | 8.0\% | 0.0\% | 8.0\% | 3.4\% | 13.0\% | 23.4\% |
|  | 2007 | 0.0\% | 0.0\% | 2.0\% | 4.8\% | 5.0\% | 0.0\% | 3.0\% | 0.0\% | 8.0\% | 4.9\% | 15.0\% | 11.6\% |
| Texas Veterinary Medical Diagnostic Laboratory | 2006 |  |  |  |  | 25.0\% | 0.0\% | 0.0\% | 0.0\% | 5.0\% | 4.4\% | 15.0\% | 14.4\% |
|  | 2007 |  |  |  |  | 0.0\% | 0.2\% | 0.0\% | 0.0\% | 5.0\% | 3.3\% | 18.0\% | 12.9\% |

## Article IV - The Judiciary

| Procurement Category: |  |
| :--- | :--- |
| Article IV - The Judiciary | 2006 |
| Supreme Court of Texas | 2007 |
| Court of Criminal Appeals | 2006 |
|  | 2007 |
| First Court of Appeals District, Houston | 2006 |
| Second Court of Appeals District, Fort Worth | 2007 |
|  | 2006 |
| Third Court of Appeals District, Austin | 2007 |
|  | 2006 |
| Fourth Court of Appeals District, San Antonio | 2007 |
|  | 2006 |
| Fifth Court of Appeals District, Dallas | 2007 |
|  | 2006 |
| Sixth Court of Appeals District, Texarkana | 2007 |
|  | 2006 |
| Seventh Court of Appeals District, Amarillo | 2007 |
| Eighth Court of Appeals District, El Paso | 2006 |
| Tenth Court of Appeals District, Waco | 2007 |
| Eleventh Court of Appeals District, Eastland | 2006 |
| 2007 |  |
|  | 2006 |
|  | 2007 |
|  | 2006 |
|  | 2007 |


| Heavy Construction |  | Building Construction |  | Construction |  | Professional Services |  | Other Services |  | Commodities |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
|  |  |  |  | 57.2\% | 100.0\% |  |  | 33.0\% | 10.4\% | 12.6\% | 17.3\% |
|  |  |  |  | 57.2\% | 0.0\% |  |  | 33.0\% | 3.0\% | 12.6\% | 14.0\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 4.4\% | 4.4\% | 8.1\% | 8.2\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 5.7\% | 5.7\% | 28.3\% | 28.4\% |
|  |  |  |  |  |  |  |  |  |  | 0.0\% | 0.0\% |
|  |  |  |  |  |  |  |  |  |  | 0.0\% | 100.0\% |
|  |  |  |  |  |  |  |  | 33.0\% | 0.0\% | 12.6\% | 34.1\% |
|  |  |  |  |  |  |  |  | 33.0\% | 8.7\% | 12.6\% | 54.5\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 1.8\% | 0.0\% | 69.5\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 86.6\% |
| 11.9\% | 0.0\% | 26.1\% | 0.0\% | 57.2\% | 0.0\% | 20.0\% | 0.0\% | 33.0\% | 0.0\% | 12.6\% | 62.5\% |
| 11.9\% | 0.0\% | 26.1\% | 0.0\% | 57.2\% | 0.0\% | 20.0\% | 0.0\% | 33.0\% | 0.0\% | 12.6\% | 61.0\% |
|  |  |  |  | 0.0\% | 0.0\% |  |  | 2.0\% | 0.6\% | 10.0\% | 15.6\% |
|  |  |  |  | 0.0\% | 0.0\% |  |  | 2.0\% | 0.3\% | 10.0\% | 13.2\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 55.4\% | 55.4\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 70.8\% | 70.8\% |
|  |  |  |  | 57.2\% | 0.0\% |  |  | 33.0\% | 6.0\% | 12.6\% | 66.7\% |
|  |  |  |  | 57.2\% | 0.0\% |  |  | 33.0\% | 1.1\% | 12.6\% | 41.2\% |
|  |  |  |  |  |  | 0.0\% | 0.0\% | 22.3\% | 22.3\% | 41.5\% | 41.5\% |
|  |  |  |  |  |  | 0.0\% | 0.0\% | 31.8\% | 31.9\% | 6.9\% | 6.9\% |
|  |  |  |  |  |  |  |  | 0.0\% | 0.0\% | 25.0\% | 25.0\% |
|  |  |  |  |  |  |  |  | 0.0\% | 0.0\% | 63.6\% | 63.6\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.2\% | 0.0\% | 87.6\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 36.4\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 41.6\% | 0.0\% | 53.3\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 15.2\% | 0.0\% | 42.6\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 5.0\% | 0.0\% | 38.1\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 16.0\% | 0.0\% | 54.3\% |


| Procurement Category: |  |
| :--- | :--- |
| Article IV - The Judiciary |  |
| Thirteenth Court of Appeals District, Corpus | 2006 |
| Christi-Edinburg | 2007 |
| Fourteenth Court of Appeals District, Houston | 2006 |
|  | 2007 |
| Office of Court Administration, Texas Judicial | 2006 |
| Council | 2007 |
|  | 2006 |
| Office of the State Prosecuting Attorney | 2007 |
|  | 2006 |
| State Law Library | 2007 |
|  | 2006 |
| State Commission on Judicial Conduct | 2007 |
|  | 2006 |
| Article V - Public Safety and Criminal Justice | 2007 |
| Adjutant General's Department | 2006 |
| Alcoholic Beverage Commission | 2007 |
| Commission on Jail Standards | 2006 |
| Department of Criminal Justice | 2007 |
|  | 2006 |
|  | 2007 |
|  | 2006 |


| Heavy Construction |  | Building Construction |  | Construction |  | Professional Services |  | Other Services |  | Commodities |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
|  |  |  |  |  |  |  |  | 33.0\% | 38.2\% | 12.6\% | 19.3\% |
|  |  |  |  |  |  |  |  | 33.0\% | 10.6\% | 12.6\% | 46.9\% |
|  |  |  |  | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 33.0\% | 36.3\% | 42.0\% | 94.5\% |
|  |  |  |  | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 33.0\% | 23.8\% | 42.0\% | 36.0\% |
|  |  |  |  |  |  | 20.0\% | 0.0\% | 33.0\% | 17.4\% | 12.0\% | 11.8\% |
|  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 100.0\% | 12.0\% | 100.0\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 20.0\% | 19.6\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 24.0\% | 24.4\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 20.0\% | 100.0\% | 33.0\% | 54.8\% | 12.6\% | 26.9\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 20.0\% | 100.0\% | 33.0\% | 79.9\% | 12.6\% | 54.1\% |
| 0.0\% | 0.0\% | 26.5\% | 26.5\% | 57.2\% | 57.2\% | 24.5\% | 24.5\% | 11.5\% | 11.5\% | 3.5\% | 3.5\% |
| 0.0\% | 0.0\% | 32.2\% | 32.2\% | 33.8\% | 33.8\% | 7.3\% | 7.3\% | 5.3\% | 5.3\% | 7.6\% | 7.6\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 38.3\% | 38.4\% | 0.0\% | 0.0\% | 46.2\% | 46.3\% | 11.9\% | 11.9\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 12.9\% | 13.0\% | 0.0\% | 0.0\% | 37.3\% | 37.4\% | 22.1\% | 22.2\% |
| 11.9\% | 0.0\% | 26.1\% | 46.2\% | 57.2\% | 22.2\% | 20.0\% | 5.4\% | 33.0\% | 3.5\% | 12.6\% | 7.6\% |
| 11.9\% | 11.6\% | 26.1\% | 30.3\% | 57.2\% | 22.7\% | 20.0\% | 2.0\% | 33.0\% | 5.4\% | 12.6\% | 10.4\% |
|  |  |  |  |  |  | 20.0\% | 100.0\% | 30.0\% | 39.9\% | 10.0\% | 10.7\% |
|  |  |  |  |  |  | 20.0\% | 100.0\% | 30.0\% | 61.9\% | 10.0\% | 13.3\% |
|  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 88.1\% | 12.6\% | 13.5\% |
|  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 0.0\% | 12.6\% | 29.1\% |
|  |  |  |  |  |  | 96.8\% | 96.9\% | 6.0\% | 6.0\% | 41.2\% | 41.2\% |
|  |  |  |  |  |  | 100.0\% | 100.0\% | 8.1\% | 8.1\% | 41.5\% | 41.6\% |

## Procurement Category:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Article V - Public Safety and Criminal Justice Commission on Law Enforcement Officer <cr>Standards and Education | 2006 |  |  |  |  | 57.2\% | 0.0\% | 20.0\% | 98.4\% | 33.0\% | 12.6\% | 12.6\% | 16.1\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2007 |  |  |  |  | 57.2\% | 0.0\% | 20.0\% | 99.7\% | 33.0\% | 0.2\% | 12.6\% | 35.9\% |
| Department of Public Safety | 2006 | 11.9\% | 0.0\% | 26.1\% | 12.1\% | 57.2\% | 19.1\% | 20.0\% | 26.8\% | 33.0\% | 12.3\% | 12.6\% | 14.7\% |
|  | 2007 | 11.9\% | 0.0\% | 26.1\% | 53.2\% | 57.2\% | 12.0\% | 20.0\% | 12.7\% | 33.0\% | 12.7\% | 12.6\% | 21.8\% |
| Youth Commission | 2006 | 3.7\% | 3.7\% | 20.3\% | 20.3\% | 25.1\% | 25.2\% | 0.0\% | 0.0\% | 8.5\% | 8.5\% | 24.3\% | 24.4\% |
|  | 2007 | 16.4\% | 16.5\% | 56.0\% | 56.0\% | 20.3\% | 20.3\% | 14.1\% | 14.2\% | 6.1\% | 6.1\% | 38.8\% | 38.8\% |
| Article VI - Natural Resources |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Department of Agriculture | 2006 | 0.0\% | 0.0\% | 36.1\% | 100.0\% | 2.8\% | 2.8\% | 17.5\% | 17.5\% | 17.0\% | 17.1\% | 12.6\% | 21.1\% |
|  | 2007 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.6\% | 0.5\% | 27.8\% | 27.9\% | 22.8\% | 22.8\% | 19.1\% | 19.2\% |
| Animal Health Commission | 2006 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 25.0\% | 91.8\% | 95.0\% | 99.9\% | 15.0\% | 5.9\% | 10.0\% | 6.0\% |
|  | 2007 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 25.0\% | 31.5\% | 95.0\% | 99.9\% | 15.0\% | 10.3\% | 10.0\% | 8.7\% |
| Commission on Environmental Quality | 2006 |  |  |  |  |  |  | 18.1\% | 13.3\% | 33.0\% | 33.8\% | 12.6\% | 41.9\% |
|  | 2007 |  |  |  |  |  |  | 18.1\% | 20.9\% | 33.0\% | 30.8\% | 12.6\% | 37.5\% |
| General Land Office and Veterans' Land Board | 2006 | 0.0\% | 0.0\% | 13.7\% | 13.8\% | 57.6\% | 38.5\% | 51.2\% | 38.1\% | 6.6\% | 1.7\% | 18.6\% | 18.3\% |
|  | 2007 | 0.0\% | 0.0\% | 6.0\% | 6.0\% | 0.0\% | 223.1\% | 2.9\% | 2.0\% | 14.2\% | 2.8\% | 18.4\% | 0.5\% |
| Parks and Wildlife Department | 2006 | 11.9\% | 8.0\% | 26.1\% | 16.5\% | 57.2\% | 15.7\% | 20.0\% | 0.0\% | 33.0\% | 12.9\% | 12.6\% | 11.9\% |
|  | 2007 | 11.9\% | 0.0\% | 26.1\% | 15.2\% | 57.2\% | 19.4\% | 20.0\% | 0.0\% | 33.0\% | 9.7\% | 12.6\% | 11.7\% |
| Railroad Commission | 2006 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 20.0\% | 53.0\% | 33.0\% | 27.3\% | 12.6\% | 22.9\% |
|  | 2007 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 70.2\% | 20.0\% | 23.1\% | 33.0\% | 11.5\% | 12.6\% | 14.1\% |
| Soil and Water Conservation Board | 2006 |  |  |  |  |  |  | 100.0\% | 100.0\% | 0.1\% | 0.1\% | 13.6\% | 13.7\% |
|  | 2007 |  |  |  |  |  |  | 100.0\% | 100.0\% | 2.6\% | 2.6\% | 23.6\% | 23.7\% |
| Water Development Board | 2006 |  |  |  |  | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 39.0\% | 39.1\% | 26.0\% | 26.0\% |
|  | 2007 |  |  |  |  | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 21.1\% | 21.2\% | 40.0\% | 40.1\% |
| Article VII - Business and Economic Development |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Department of Housing and Community Affairs | 2006 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 20.0\% | 100.0\% | 15.0\% | 32.8\% | 25.0\% | 37.0\% | 25.0\% | 75.3\% |
|  | 2007 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 20.0\% | 0.0\% | 15.0\% | 39.9\% | 25.0\% | 60.3\% | 25.0\% | 85.9\% |


| Procurement Category: |  | Heavy Construction |  | Building Construction |  | Special Trade <br> Construction |  | Professional Services |  | Other Services |  | Commodities |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| Article VII - Business and Economic Development |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Texas Lottery Commission | 2006 |  |  |  |  | 57.2\% | 23.2\% | 20.0\% | 94.9\% | 33.0\% | 23.6\% | 12.6\% | 12.2\% |
|  | 2007 |  |  |  |  | 57.2\% | 27.9\% | 20.0\% | 100.0\% | 33.0\% | 27.0\% | 12.6\% | 23.7\% |
| Office of Rural Community Affairs | 2006 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 10.1\% | 10.1\% | 79.3\% | 79.4\% |
|  | 2007 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 4.9\% | 4.9\% | 74.0\% | 74.0\% |
| Department of Transportation | 2006 | 9.7\% | 9.8\% | 3.7\% | 3.7\% | 13.2\% | 13.3\% | 18.4\% | 18.5\% | 26.0\% | 26.0\% | 10.9\% | 11.0\% |
|  | 2007 | 9.0\% | 9.0\% | 0.7\% | 0.7\% | 27.6\% | 27.6\% | 19.7\% | 19.8\% | 22.9\% | 23.0\% | 13.2\% | 13.2\% |
| Texas Workforce Commission | 2006 |  |  |  |  | 57.2\% | 51.3\% | 20.0\% | 65.8\% | 33.0\% | 28.1\% | 12.6\% | 31.7\% |
|  | 2007 |  |  |  |  | 57.2\% | 50.2\% | 20.0\% | 61.6\% | 33.0\% | 31.3\% | 12.6\% | 21.3\% |
| Article VIII - Regulatory |  |  |  |  |  |  |  |  |  |  |  |  |  |
| State Office of Administrative Hearings | 2006 | 11.9\% | 0.0\% | 26.1\% | 0.0\% | 57.2\% | 35.3\% | 20.0\% | 100.0\% | 33.0\% | 76.3\% | 12.6\% | 42.1\% |
|  | 2007 | 11.9\% | 0.0\% | 26.1\% | 0.0\% | 57.2\% | 0.0\% | 20.0\% | 100.0\% | 33.0\% | 78.2\% | 12.6\% | 29.7\% |
| Department of Banking | 2006 |  |  | 100.0\% | 100.0\% | 47.3\% | 47.4\% | 100.0\% | 100.0\% | 16.9\% | 17.0\% | 65.2\% | 65.2\% |
|  | 2007 |  |  | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 99.0\% | 99.0\% | 16.0\% | 16.1\% | 79.3\% | 79.4\% |
| Board of Chiropractic Examiners | 2006 |  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 73.5\% | 13.0\% | 10.7\% |
|  | 2007 |  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 14.8\% | 13.0\% | 78.9\% |
| Office of Consumer Credit Commissioner | 2006 |  |  |  |  | 57.2\% | 0.0\% | 0.0\% | 0.0\% | 33.0\% | 44.4\% | 12.6\% | 31.4\% |
|  | 2007 |  |  |  |  | 0.0\% | 0.0\% | 20.0\% | 100.0\% | 33.0\% | 13.1\% | 12.6\% | 46.9\% |
| Credit Union Department | 2006 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 100.0\% | 100.0\% | 65.0\% | 100.0\% | 23.2\% | 100.0\% |
|  | 2007 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 100.0\% | 100.0\% | 21.0\% | 100.0\% | 82.9\% | 100.0\% |
| Texas State Board of Dental Examiners | 2006 |  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 1.0\% | 12.6\% | 78.2\% |
|  | 2007 |  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 1.3\% | 12.6\% | 38.1\% |
| Funeral Service Commission | 2006 |  |  |  |  |  |  | 0.0\% | 0.0\% | 25.0\% | 29.1\% | 60.0\% | 70.2\% |
|  | 2007 |  |  |  |  |  |  | 0.0\% | 0.0\% | 25.0\% | 38.0\% | 60.0\% | 87.5\% |
| Board of Professional Geoscientists | 2006 |  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 84.8\% | 12.6\% | 78.9\% |
|  | 2007 |  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 3.7\% | 12.6\% | 94.9\% |
| Department of Insurance | 2006 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 12.0\% | 12.1\% | 32.4\% | 32.4\% | 34.5\% | 34.6\% | 56.1\% | 56.2\% |
|  | 2007 | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 18.9\% | 18.9\% | 6.2\% | 6.2\% | 32.8\% | 32.9\% | 24.3\% | 24.4\% |


| Procurement Category: |  |
| :--- | :--- |
| Article VIII - Regulatory |  |
| Office of Public Insurance Counsel | 2006 |
|  | 2007 |
| Board of Professional Land Surveying | 2006 |
|  | 2007 |
| Department of Licensing and Regulation | 2006 |
|  | 2007 |
| Texas Medical Board | 2006 |
|  | 2007 |
| Texas Board of Nursing | 2006 |
|  | 2007 |
| Optometry Board | 2006 |
|  | 2007 |
| Board of Pharmacy | 2006 |
| Executive Council of Physical Therapy \& | 2007 |
| <cr>Occupational Therapy Examiners | 2006 |
| Board of Plumbing Examiners | 2007 |
| Board of Podiatric Medical Examiners | 2006 |
| Board of Examiners of Psychologists | 2007 |
|  | 2006 |
|  | 2007 |
|  | 2006 |
|  | 2007 |
|  | 2006 |
|  |  |


| Heavy Construction |  | Building Construction |  | Construction |  | Professional Services |  | Other Services |  | Commodities |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
|  |  |  |  |  |  |  |  | 33.0\% | 34.3\% | 13.0\% | 15.2\% |
|  |  |  |  |  |  |  |  | 33.0\% | 34.4\% | 13.0\% | 22.9\% |
|  |  |  |  |  |  |  |  | 33.0\% | 10.6\% | 12.6\% | 3.4\% |
|  |  |  |  |  |  |  |  | 33.0\% | 8.0\% | 12.6\% | 50.9\% |
|  |  |  |  |  |  | 25.0\% | 93.2\% | 25.0\% | 13.8\% | 25.0\% | 24.6\% |
|  |  |  |  |  |  | 25.0\% | 100.0\% | 25.0\% | 14.5\% | 25.0\% | 57.0\% |
| 11.9\% | 0.0\% | 26.1\% | 0.0\% | 57.2\% | 0.0\% | 20.0\% | 100.0\% | 33.0\% | 5.3\% | 12.6\% | 35.4\% |
| 11.9\% | 0.0\% | 26.1\% | 0.0\% | 57.2\% | 100.0\% | 20.0\% | 100.0\% | 33.0\% | 5.2\% | 12.6\% | 19.4\% |
|  |  | 20.0\% | 100.0\% |  |  | 20.0\% | 0.0\% | 20.0\% | 10.5\% | 20.0\% | 38.6\% |
|  |  | 20.0\% | 100.0\% |  |  | 20.0\% | 74.6\% | 20.0\% | 8.6\% | 20.0\% | 49.3\% |
|  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 0.6\% | 12.6\% | 96.9\% |
|  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 0.2\% | 12.6\% | 77.9\% |
|  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 5.9\% | 12.6\% | 44.3\% |
|  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 3.5\% | 12.6\% | 46.9\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 50.7\% | 50.7\% | 9.1\% | 9.1\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 11.0\% | 11.1\% | 28.1\% | 28.1\% |
|  |  |  |  |  |  | 100.0\% | 100.0\% | 16.0\% | 12.7\% | 30.0\% | 37.4\% |
|  |  |  |  |  |  | 100.0\% | 100.0\% | 16.0\% | 18.6\% | 30.0\% | 54.2\% |
| 11.9\% | 0.0\% | 26.1\% | 0.0\% | 57.2\% | 0.0\% | 20.0\% | 100.0\% | 33.0\% | 0.0\% | 12.6\% | 73.9\% |
| 11.9\% | 0.0\% | 26.1\% | 0.0\% | 57.2\% | 0.0\% | 20.0\% | 100.0\% | 33.0\% | 0.0\% | 12.6\% | 77.8\% |
|  |  |  |  |  |  | 0.0\% | 0.0\% | 5.0\% | 4.3\% | 50.0\% | 36.9\% |
|  |  |  |  |  |  | 0.0\% | 0.0\% | 5.0\% | 4.5\% | 50.0\% | 58.7\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 100.0\% | 100.0\% | 11.5\% | 11.5\% | 70.3\% | 70.3\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 100.0\% | 100.0\% | 21.7\% | 21.7\% | 79.3\% | 79.3\% |
|  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 13.1\% | 12.6\% | 95.7\% |
|  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 30.9\% | 12.6\% | 84.9\% |


| Procurement Category: |  |
| :--- | :--- |
|  |  |
| Article VIII - Regulatory |  |
| Residential Construction Commission | 2006 |
|  | 2007 |
| Department of Savings and Mortgage Lending | 2006 |
|  | 2007 |
| Securities Board | 2006 |
|  | 2007 |
| Board of Tax Professional Examiners | 2006 |
|  | 2007 |
| Public Utility Commission of Texas | 2006 |
|  | 2007 |
| Office of Public Utility Counsel | 2006 |
|  | 2007 |
| Board of Veterinary Medical Examiners | 2006 |
|  | 2007 |


| Heavy Construction |  | Building Construction |  | Construction |  | Professional Services |  | Other Services |  | Commodities |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
|  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 54.4\% | 12.6\% | 75.0\% |
|  |  |  |  |  |  | 20.0\% | 30.7\% | 33.0\% | 10.2\% | 12.6\% | 90.7\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 57.2\% | 88.7\% | 20.0\% | 100.0\% | 33.0\% | 12.6\% | 12.6\% | 69.7\% |
| 0.0\% | 0.0\% | 0.0\% | 0.0\% | 57.2\% | 0.0\% | 20.0\% | 100.0\% | 33.0\% | 4.4\% | 12.6\% | 67.0\% |
|  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 22.5\% | 12.6\% | 65.9\% |
|  |  |  |  |  |  | 20.0\% | 100.0\% | 33.0\% | 17.8\% | 12.6\% | 84.3\% |
|  |  |  |  |  |  |  |  | 20.0\% | 89.3\% | 20.0\% | 75.9\% |
|  |  |  |  |  |  |  |  | 20.0\% | 21.8\% | 20.0\% | 32.3\% |
|  |  |  |  |  |  | 100.0\% | 100.0\% | 20.0\% | 20.1\% | 54.6\% | 54.6\% |
|  |  |  |  |  |  | 100.0\% | 100.0\% | 30.9\% | 30.9\% | 52.7\% | 52.8\% |
|  |  |  |  |  |  |  |  | 91.4\% | 91.5\% | 40.4\% | 40.5\% |
|  |  |  |  |  |  |  |  | 2.1\% | 2.1\% | 32.7\% | 32.8\% |
|  |  |  |  |  |  | 100.0\% | 100.0\% | 2.2\% | 2.3\% | 92.5\% | 92.5\% |
|  |  |  |  |  |  | 100.0\% | 100.0\% | 10.2\% | 10.2\% | 95.4\% | 95.4\% |

