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# Contracts Reported to Texas State Agencies and Institutions of Higher Education

CONSTRUCTION, CONSULTING, MAJOR INFORMATION SYSTEMS,  
PROFESSIONAL SERVICES, AND OTHER

FISCAL YEAR 2002



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## Summary of Contracts for Fiscal Year 2002

The Seventy-seventh Legislature, 2001, modified the Government Code to codify contract reporting requirements. All Texas state agencies and institutions of higher education are required to submit information to the Legislative Budget Board (LBB) regarding

- any professional services, construction, or consulting contract that will total \$14,000 or more, or
- a major information systems contract that will total \$100,000 or more.

The requirement also covers any amendments, modifications, renewals, and extensions for specified contracts. Agencies are required to submit the pertinent information to the LBB no later than 10 days after entering into the contract. The information is then entered into a database, and reports are forwarded to the House Appropriations, Senate Finance, and other appropriate House and Senate oversight committees.

In December 2001, the LBB requested notification of all contracts \$14,000 or greater that did not fall within the contract notification requirements contained in Government Code sections 2054.008 (major information systems), 2166.2551 (construction projects), 2254.006 (professional services), and 2254.0301 (consulting services). This decision increased the number of agencies that reported contracts. It also increased the number of contracts in the

database and the total dollar amount of contracts reported when compared to the fiscal year 2000 and 2001 contracts reports.

During the fiscal year that ended August 31, 2002, 151 state agencies and institutions of higher education submitted information on 14,138 contracts to the LBB. These contracts represent a total value of approximately \$15.0 billion. Forty-one agencies reported no eligible contracts.

The 10 agencies with the greatest dollar value of contract costs represented 84.2 percent of all contracts reported (see Table 1). The top three agencies were the Department of Transportation (TxDOT), with \$6.8 billion in contracts; the Texas Lottery Commission, with \$1.7 billion, and the Texas Department of Criminal Justice, with \$1.1 billion. Agencies averaged a total contract amount of \$54.8 million (excluding TxDOT contracts).

The 10 agencies with the largest number of contracts represented 69.5 percent of the total number of contracts. The top three agencies were TxDOT, with 3,765 contracts; the Department of Health, with 1,803; and Department of Protective and Regulatory Services, with 1,157 (see Table 2). The agency average (excluding TxDOT contracts) was 69 contracts.

## Summary of Contracts for Fiscal Year 2002 *(continued)*

**TABLE 1  
TOP 10 AGENCIES WITH  
LARGEST DOLLAR VALUE OF CONTRACTS**

AGENCY	DOLLAR VALUE OF CONTRACTS REPORTED
Department of Transportation	\$6,791,535,289
Texas Lottery Commission	1,735,275,957
Department of Criminal Justice	1,096,526,966
Health and Human Services Commission	660,769,023
Department of Protective and Regulatory Services	657,816,807
Texas Education Agency	435,894,444
Department of Health	413,288,281
Employees Retirement System	337,211,415
Office of the Attorney General	265,171,147
Department of Human Services	252,603,450
<b>TOTAL</b>	<b>\$12,646,092,779</b>

The 10 contracts with the largest dollar values represented 18.8 percent of the total of all contracts reported (see Table 3). The top three contractors were

- GTECH, with two contracts totaling \$1.5 billion with the Texas Lottery Commission for lottery operations;

**TABLE 2  
TOP 10 AGENCIES WITH  
LARGEST NUMBER OF CONTRACTS**

AGENCY	NUMBER OF CONTRACTS REPORTED
Department of Transportation	3,765
Department of Health	1,803
Department of Protective and Regulatory Services	1,157
Rehabilitation Commission	737
University of Texas at Austin	641
Office of the Attorney General	554
Youth Commission	440
Comptroller of Public Accounts	292
Department of Criminal Justice	233
University of Texas Medical Branch at Galveston	201
<b>TOTAL</b>	<b>9,819</b>

- the National Heritage Insurance Company, with a \$386.1 million contract with the Department of Health for Medicaid claims administration; and
- National Computer Systems, Inc., with a \$237.9 million contract with the Texas Education Agency for student assessments.



## Summary of Contracts for Fiscal Year 2002 *(continued)*

**TABLE 3  
TOP 10 LARGEST CONTRACTS**

<b>CONTRACTOR</b>	<b>AGENCY</b>	<b>DOLLAR VALUE OF CONTRACTS</b>
GTECH	Lottery Commission	\$954,793,350
GTECH	Lottery Commission	583,333,333
National Heritage Insurance Company	Health and Human Services Commission	386,096,680
National Computer Systems, Inc.	Texas Education Agency	237,848,651
ACS State and Local Solutions	Office of the Attorney General	128,022,219
Corrections Corporation of America	Department of Criminal Justice	121,055,444
Birch & Davis Health Management Corp.	Health and Human Services Commission	108,308,686
Maximus, Inc.	Health and Human Services Commission	105,905,821
Granite Construction Company	Department of Transportation	97,926,161
Management & Training Corporation	Department of Criminal Justice	94,820,595
<b>TOTAL</b>		<b>\$2,818,110,940</b>

Professional services are defined in Section 2254.002(2) of the Government Code as accounting, architecture, land surveying, medicine, optometry, engineering, and real estate appraising. (Medical and optometry services are exempt from the reporting requirements.) Section 2254.021(1) of the Government Code defines consulting services as studying or advising a state agency under a contract that does not involve the traditional relationship of employer to employee. For

the purposes of this report, construction services are generally defined as any activity involved with erection of physical structures, remodeling of physical structures, or land improvements; and major information systems are generally defined as the procedures, equipment, and software that are designed, built, operated, and maintained to collect, enter, process, store, retrieve, display, and transmit information, and associated personnel including consultants and contractors.



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# Agencies Reporting “No Eligible Contracts” for Fiscal Year 2002

## **ARTICLE I - GENERAL GOVERNMENT**

Bond Review Board  
Commission on Human Rights  
Incentive and Productivity Commission  
Veterans Commission

## **ARTICLE II - HEALTH AND HUMAN SERVICES**

Cancer Council

## **ARTICLE III - EDUCATION**

Texas State University System Central Office  
Lamar State College - Port Arthur  
Agricultural Experiment Station  
Cooperative Extension  
Texas Transportation Institute  
Wildlife Damage Management Service  
Food and Fibers Commission

## **ARTICLE IV - THE JUDICIARY**

First Court of Appeals District, Houston  
Second Court of Appeals District, Fort Worth  
Third Court of Appeals District, Austin  
Fifth Court of Appeals District, Dallas  
Seventh Court of Appeals District, Amarillo  
Eighth Court of Appeals District, El Paso  
Ninth Court of Appeals District, Beaumont  
Eleventh Court of Appeals District, Eastland  
Twelfth Court of Appeals District, Tyler

## **ARTICLE IV - THE JUDICIARY (CONTINUED)**

Thirteenth Court of Appeals District, Corpus Christi  
Fourteenth Court of Appeals District, Houston  
Office of the State Prosecuting Attorney  
State Law Library  
Court Reporters Certification Board

## **ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE**

Criminal Justice Policy Council  
Commission on Fire Protection

## **ARTICLE VI - NATURAL RESOURCES**

River Compact Commissions

## **ARTICLE VIII - REGULATORY**

Board of Chiropractic Examiners  
Credit Union Department  
Board of Professional Land Surveying  
Optometry Board  
Structural Pest Control Board  
Executive Council of Physical Therapy and  
Occupational Therapy Examiners  
Board of Plumbing Examiners  
Board of Podiatric Medical Examiners  
Board of Examiners of Psychologists  
State Securities Board  
Board of Tax Professional Examiners  
Board of Veterinary Medical Examiners



# Construction, Consulting, Professional Services, Major Information Systems, and Other Contracts Over \$14,000

## Reported by State Agencies and Institutions of Higher Education to the Legislative Budget Board

*Note: This report covers contracts awarded, completed, and/or open during FY 2002. Contract information maintained by the LBB and included in this report is from information submitted by each state agency. Although every effort was made to correct obvious errors and to avoid duplicate entries, this information has not been verified by the LBB, and some inaccuracies may exist.*

Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>ARTICLE 1 - General Government</b>					
<b>Aircraft Pooling Board</b>					
<u>Other</u>					
American Eurocopter	342-02-0165	Repair of main rotor blade on N6011F	10/9/2001	10/26/2001	\$18,751
Arrow Energy Inc.	342-02-0005	Aircraft fuels: avgas and jet fuel	9/1/2001	8/31/2002	\$594,950
Arthur J. Gallagher & Co.	342-02-0001	Aircraft liability insurance	9/1/2001	8/31/2002	\$163,421
Arthur J. Gallagher & Co.	342-02-0002	Aircraft liability insurance	9/1/2001	8/31/2002	\$18,620
Bosserman Aviation Equipment, Inc.	342-02-0289	Purchase of two new refuelers: 1 jet fuel; 1 avgas	11/7/2001	8/31/2002	\$135,706
Central Texas Avionics	342021029	Radio Install	7/17/2002	8/31/2003	\$24,550
Dallas Airmotive Inc.	342-02-0011	Engine overhaul on engines for N62569	9/11/2001	4/18/2002	\$412,201
Dumler, Richard E.	02-001	Aircraft Maintenance Services on hourly basis	9/1/2001	8/31/2002	\$36,000
Heli-dyne	342-02-0044	Tail rotor assembly (Blades)	9/10/2001	9/14/2001	\$19,812
Heli-dyne	342-02-0381	Starflex assembly for N5804T	12/10/2001	3/5/2002	\$22,903
Heli-dyne	342-02-0447	Overhaul hub assy and replace TT straps on N1068C	1/2/2002	3/20/2002	\$19,142
Leather Specialists	34202920	Aircraft Interiors	6/17/2002	8/8/2002	\$25,750
Lwood Aviation Inc.	342-02-0720	Purchase of 2000 King Air B200, N808WD	4/30/2002	5/10/2002	\$2,999,999
Precision Heli Parts	342-02-0752	Engine inlet air filter system for N5804T	4/1/2002	8/31/2002	\$24,695
Standard Aero	342-02-0115	Engine repair - metal contamination	9/26/2001	11/13/2001	\$53,519
Standard Aero	342-02-0646	Hot section inspection (HIS) and repairs on 337PW	2/27/2002	3/24/2002	\$27,060
Uniflight, Inc.	342-02-0282	Overhaul and upgrade of transmission on N337PW	11/5/2001	2/8/2002	\$24,063
Van Bortel Aircraft	342-02-0382	Rebuilt engines for N4894Y and N756HB	12/10/2001	3/11/2002	\$44,190
Van Bortel Aircraft	342-02-0835	Engine replacement for N4710Y	5/23/2002	8/31/2002	\$26,015
Van Bortel Aircraft	342-02-0908	Left and right hand actuator for N4710Y	5/9/2002	5/10/2002	\$15,499
				Other Total:	\$4,706,846
				<b>Aircraft Pooling Board Total:</b>	<b>\$4,706,846</b>
<b>Commission on the Arts</b>					
<u>Other</u>					
Altuit	813-02-010	Computer Maintenance	1/1/2002	8/31/2002	\$70,000
				Other Total:	\$70,000
<u>Professional Services</u>					
Austin Theatre Alliance	TCA-001	Touring Conference Agent	7/3/2002	8/10/2002	\$30,000
Tate Austin	02-001	Advertising Services Renewal	7/1/2001	6/30/2002	\$100,000
Texas Association of Museums	TCA-002	Training Program Design & Development	7/15/2002	8/31/2002	\$15,000
Texas Cultural Trust Co.	2002-TC-001	Private Fundraising (Endowment)	9/1/2001	8/31/2002	\$200,000
Texas Cultural Trust Co.	2002-TC-001(A)	Texas Medal of Arts Preparation	9/1/2001	8/31/2002	\$100,000
				Professional Services Total:	\$445,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>Commission on the Art:</b>					<b>\$515,000</b>
<b>Office of the Attorney General</b>					
<u>Major Information Systems</u>					
Leapnet	2001-2585	Programming and implementation services	5/1/2001	8/31/2004	\$1,460,790
Storage Technology Corp.	2000-2043	Mainframe Peripheral Hardware lease	11/9/1999	7/31/2003	\$1,053,648
Major Information Systems Total:					\$2,514,438
<u>Other</u>					
100th Judicial District	02G00444	Grant	9/1/2001	8/31/2003	\$78,774
106th Judicial District	02G00453	Grant	9/1/2001	8/31/2003	\$78,800
293rd Judicial District	02G00462	Grant	9/1/2001	8/31/2003	\$34,000
318th Judicial District	01-05450	Access and Visitation - FY02-318th Judicial Dist.	9/1/2001	8/31/2002	\$39,544
32nd Judicial District	02G00391	Grant	9/1/2001	8/31/2003	\$78,800
38th Judicial District	02G00408	Grant	9/1/2001	8/31/2003	\$78,800
47th Judicial District	02G00417	Grant	9/1/2001	8/31/2003	\$78,800
79th Judicial District	02G00426	Grant	9/1/2001	8/31/2003	\$78,784
79th Judicial District	02G00435	Grant	9/1/2001	8/31/2003	\$78,784
ABC Legal Messengers	2002-0307	Execution of documents outside of Texas	8/23/2001	8/31/2002	\$580,016
ABC Legal Services Inc.	2003-0009	Service of legal documents	8/6/2002	8/31/2003	\$680,120
Abright, Harlan P.	02-02166	Expert Witness	11/12/2001	8/31/2002	\$20,000
Achieveglobal	01-04086	Achieveglobal-Training	4/11/2001	8/31/2002	\$67,500
ACS State and Local Solutions	2000-3371	State Disbursement Unit	3/31/2000	8/31/2005	\$128,022,219
ADS Mail Box Corporation	1999-2185	Outgoing Mail Services for New Systems TXCES	6/2/1999	8/31/2005	\$9,800,000
ADS Mail Box Corporation	1999-2195	Outgoing Mail Services	6/28/2002	8/31/2003	\$1,667,290
Advanced Litigation Solutions, Inc.	01-02864	Training Services	11/27/2000	8/31/2002	\$24,000
Advanced Litigation Solutions, Inc.	2002-3263	Technical Litigation Support Services	4/17/2002	8/31/2002	\$66,000
Advocacy Center for Crime Victims and Children, Inc.	02-01701	Sexual Assault	9/1/2001	8/31/2002	\$158,000
Amistad Family Violence & Rape Crisis Center, Inc.	02-01210	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$79,464
Analytical Computer	2002-2319	Computer Hardware	1/22/2002	3/1/2002	\$15,863
Anderson County	00-03463	Anderson County - Payment Processing	8/25/1999	8/31/2003	\$44,076
Anderson County	01-02560	Anderson County - (SDU), State Case Registry	12/1/2000	8/31/2003	\$123,100
Anderson County District Attorney	02G00480	Grant	9/1/2001	8/31/2003	\$78,800
Andrews County Attorney	02G00999	Grant	9/1/2001	8/31/2003	\$60,000
Angelina County	00-03454	Angelina County - Payment Processing	9/1/1999	8/31/2003	\$98,472
Applied Data Resources Inc.	2000-1210	Printer toner	7/19/1999	8/31/2002	\$237,928
Applied Data Resources Inc.	2001-0416	Toner for Lexmark Printers	7/1/2002	8/31/2003	\$71,033
Applied Data Resources Inc.	2002-0676	Printer toner	8/31/2001	8/31/2002	\$25,500
Aransas County	00-03472	Aransas County - Payment Processing	8/23/1999	8/31/2003	\$17,548
Aransas County	01-05218	Aransas County - (SDU) SCR, LCS	8/1/2001	8/31/2003	\$61,710
ARGUS	2002-0008	Medical Cost containment services	10/25/2001	8/31/2003	\$450,875
Assault Victim Services	02-01603	Sexual Assault	9/1/2001	8/31/2002	\$94,059
AT&T Global Services	2002-0314	Annual connection fee for IBM network connection lease	8/27/2001	8/31/2003	\$40,190
Atascosa County Attorney	02G00506	Grant	9/1/2001	8/31/2003	\$78,800
Atascosa County District Attorney	02G00515	Grant	9/1/2001	8/31/2003	\$32,135

Contractor	Contract #	Description	Award/Completion Dates		Cost
A-Temps	1998-0123C	Temporary Employees	8/13/1997	12/31/2002	\$460,997
Attorney Resource	2002-4708	Blanket order for temporary paralegal service	8/12/2002	8/31/2003	\$20,261
Austin County	01-02079	Austin County - (SDU) SCR, Customer Service	12/1/2001	5/9/2002	\$42,600
Austin Energy	02-C0030	Austin Energy	11/5/2001	8/31/2002	\$109,552
Austin Hot Shot	2002-0021	Courier Service, Zip Codes 79905 to 79936	6/7/2001	8/31/2002	\$20,000
Austin Photo Imaging	2002-2367	Blanket order for photographic services	2/11/2002	8/31/2003	\$35,000
Austin Prewire	1999-1720	Cabling services	12/10/1999	8/31/2003	\$156,000
Austin Ribbon and Computer	2002-3291	Desktop Computers	4/5/2002	8/31/2002	\$21,319
Avnet Enterprise Solutions	2003-0585	Hardware Maintenance	8/16/2002	8/31/2003	\$24,167
Avnet Enterprise Solutions	2003-0646	Cable connectors and Switches	8/7/2002	8/31/2003	\$19,574
Bandera County	01-02097	Bandera County - (SDU) SCR, Customer Service	12/1/2000	8/31/2003	\$29,500
Bassinger, Kim	2002-2804	Crime Victim Training Services	3/1/2002	8/31/2003	\$30,332
Battered Women's Shelter/Sexual Assault Services	02-01667	Sexual Assault	9/1/2001	8/31/2002	\$58,066
Bay Area Turning Point, Inc.	02-01729	Sexual Assault	9/1/2001	8/31/2002	\$79,880
Bay Area Women's Center, Inc.	02-01112	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$61,167
Baylor College of Medecine	02-C0565	Bootstrap Initiative	4/23/2002	2/28/2003	\$42,000
Bee County	00-03481	Bee County - Payment Processing	8/23/1999	8/31/2003	\$38,034
Bee County	01-01918	Bee County - (SDU) LD, LCS, SCR	11/1/2000	8/31/2003	\$172,000
Bee County and District Attorney	02G00944	Grant	9/1/2001	8/31/2003	\$53,000
Bell County	00-03490	Bell County - Payment Processing	8/24/1999	8/31/2003	\$75,102
Bell County	01-02104	Bell County - (SDU) SCR, Customer Service	12/1/2000	8/31/2003	\$924,000
Bexar County	02-00202	Bexar County ICSS -FY02-03	9/1/2001	8/31/2003	\$720,000
Bexar County District Attorney	02G00524	Grant	9/1/2001	8/31/2003	\$75,948
Bexar County Sheriff's Office	02G00533	Grant	9/1/2001	8/31/2003	\$74,834
Bickerstaff, Heath, Smiley, Pollan, Keever & McDaniel	00-09538	Outside Counsel Contract	3/13/2000	8/31/2002	\$500,000
Bindview Development Co.	2003-0534	Software Maintenance	8/12/2002	8/31/2003	\$30,363
BMC Software Distribution, Inc.	2002-0205	Equipment Maintenance	7/25/2001	8/31/2002	\$43,377
Bowie County	00-03507	Bowie County - Payment Processing	8/23/1999	8/31/2003	\$126,449
Bowie County	01-03014	Bowie County - (SDU), State Case Registry & LCS	12/1/2000	8/31/2003	\$416,100
Bowie County District Attorney	02G00908	Grant	9/1/2001	8/31/2003	\$66,480
Brazoria County District Attorney	02G00542	Grant	9/1/2001	8/31/2003	\$71,484
Brazoria County District Attorney	02G00551	Grant	9/1/2001	8/31/2003	\$57,692
Brazos County	01-02579	Brazos County - (SDU), State Case Registry	12/1/2000	8/31/2003	\$17,500
Brazos County Rape Crisis Center, Inc.	02-01167	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$60,000
Brighter Tomorrows, Inc.	02-01292	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$58,174
Brooks County	02-C0009	Brooks County - (SDU), SCR, LCS	9/1/2001	8/31/2003	\$44,240
Brown County	01-03845	Brown County - (SDU) SCR, LCS	3/1/2001	8/31/2003	\$126,500
Bruckner, William H.	02-01818	Expert Witness	9/1/2001	8/31/2002	\$29,000
Bryn Technologies	2002-4082	Software Maintenance services	6/5/2002	8/31/2002	\$16,000
Buckner Children and Family Services, Inc.	02-C0570	Bootstrap Initiative - Laredo	5/15/2002	2/28/2003	\$42,000
Burnet County Attorney	02G00882	Grant	9/1/2001	8/31/2003	\$64,685
Burnet County Sheriff's Office	02G00891	Grant	9/1/2001	8/31/2003	\$78,800
Business Enterprise	2000-2635	Printer toner	1/13/2000	8/31/2002	\$43,500
Caldwell County District Attorney	02G00926	Grant	9/1/2001	8/31/2003	\$75,200

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Callahan County	02-C0006	Callahan County - (SDU), SCR, LCS	9/1/2001	8/31/2003	\$29,000
Cameron County	01-01481	Cameron County - Payment Processing	11/16/2000	8/31/2003	\$416,654
Cameron County	01-01883	Cameron County - (SDU) LCS & SCR	11/1/2000	8/31/2003	\$1,492,000
Canon USA Inc.	1999-0066	Canon 6050 copiers (6 each)	9/1/1998	8/31/2002	\$315,288
Canon USA Inc.	2003-0320	Copier rental	6/25/2002	8/31/2003	\$66,420
Cantu-Cabrera, Juana	2002-2803	Crime Victim Training Services	3/4/2002	8/31/2003	\$31,852
Capital Printing Co, Inc.	2002-3800	Printing Services	6/7/2002	8/31/2002	\$20,260
CAPPS	2001-0005	Vehicle rentals	9/1/2000	8/31/2003	\$297,690
Cass County	00-03525	Cass County - Payment Processing	8/24/1999	8/31/2003	\$40,136
Cass County	01-03274	Cass County - (SDU) SCR & LCS	1/1/2001	8/31/2003	\$128,000
Cass County District Attorney	02G00560	Grant	9/1/2001	8/31/2003	\$78,800
Castro County	01-02122	Castro County - (SDU) SCR, Customer Service	12/1/2000	8/31/2003	\$28,250
Center for Crisis Advocacy	02-01514	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$78,937
Center for Public Policy Priorities	02-C0046	Texas Peer Learning Colleges	9/1/2001	8/31/2003	\$50,000
Centers for Children and Families, Inc.	01-05361	Centers for Children and Families (Midland) - FY02	9/1/2001	8/31/2002	\$36,655
Central East Austin Community Organization, Inc.	01-05352	CEACO - Access & Visitation	9/1/2001	8/31/2002	\$36,655
Central Transportation	2002-0201	Moving Services	9/4/2001	8/31/2003	\$250,000
Chambers County	01-02131	Chambers County - (SDU) SCR, Customer Service	12/1/2000	8/31/2003	\$50,500
Cherokee County	00-06200	Cherokee County - Payment Processing	12/8/1999	8/31/2003	\$42,099
Cherokee County	01-02140	Cherokee County - (SDU) SCR, Customer Service	12/1/2000	8/31/2003	\$129,000
Cherokee County Crisis Center, Inc.	02-01372	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$79,557
Child Crisis Center of El Paso	01-05389	Access and Visitation - FY02-Child Crisis Center	9/1/2001	8/31/2002	\$36,665
Children's Advocacy Centers of Texas, Inc.	02-01925	Interlocal	9/1/2001	8/31/2003	\$7,998,006
Children's Center, Inc.	01-05370	Access and Visitation -FY02 -The Children's Center	9/1/2001	8/31/2002	\$25,658
City of Cedar Hill Police Department	02G00579	Grant	9/1/2001	8/31/2003	\$78,800
City of Georgetown Police Department	02G00631	Grant	9/1/2001	8/31/2003	\$60,000
City of Irving	02G00686	Grant	9/1/2001	8/31/2003	\$78,800
City of Lone Star Police Department	02G00711	Grant	9/1/2001	8/31/2003	\$61,648
City of Pharr Police Department	02G00971	Grant	9/1/2001	8/31/2003	\$78,800
CJT Enterprises	2002-1195	Security Service	10/26/2000	8/31/2002	\$42,000
Click2Learn	2002-3732	Software and Software Support	5/7/2002	8/31/2002	\$19,336
Cochran County	01-02597	Cochran County - (SDU), State Case Registry	12/1/2000	8/31/2003	\$14,750
Coleman County	01-05129	Coleman County - (SDU) - SCR, LCS	7/1/2001	8/31/2003	\$37,635
Collin County	01-02604	Collin County - (SDU), State Case Registry	12/1/2000	8/31/2003	\$40,000
Comal County	01-05594	Comal County - (SDU) SCR, LCS	8/1/2001	8/31/2003	\$114,340
Comal County Family Violence Shelter, Inc.	02-01505	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$71,082
Comanche County	01-04362	Comanche County - (SDU) SCR, Customer Service	5/1/2001	8/31/2003	\$31,100
Communication Specialists, Inc.	2002-0175	Specialized Mail Preparation Service	8/22/2001	8/31/2002	\$20,000
Compaq Computer Corporation	2002-4444	Computer Hardware	7/17/2002	8/31/2002	\$33,466
Computer Associates International, Inc.	2002-0498	CA-DYNAM-D	8/24/2001	8/31/2002	\$15,810
Congressional Quarterly, Inc.	2002-1408	CQ Communications	11/8/2001	8/31/2002	\$14,350
Congressional Quarterly, Inc.	2003-0394	Subscription	7/2/2002	8/31/2003	\$14,350
Cook County	01-03032	Cooke County - (SDU), State Case Registry & LCS	12/1/2000	8/31/2003	\$87,000
Cooke County Friends of the Family, Inc.	02-01274	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$54,050



Contractor	Contract #	Description	Award/Completion Dates		Cost
CooperSurgical	2002-2567	Diagnostic Equipment	5/2/2002	8/31/2002	\$260,955
Corvel	1996-2371	Medical Cost Containment Services	4/25/1996	12/31/2001	\$1,200,000
Coryell County	02-C0023	State Case Registry and Local Customer Service	2/20/2002	8/31/2003	\$108,464
Court Ordered Visitation/Exchange Service, Inc., (COVE)	01-05398	Access and Visitation - FY02 COVE	9/1/2001	8/31/2002	\$28,800
Crane Electric	2000-3563	Electrical Services	5/4/2000	8/31/2002	\$72,000
Criminal District Attorney for Bexar County, Texas	02-02095	Other	9/1/2001	8/31/2002	\$85,346
Crisis Center	02-01630	Sexual Assault	9/1/2001	8/31/2002	\$82,830
Crisis Center	02-01685	Sexual Assault	9/1/2001	8/31/2002	\$89,090
Crosby County	02-C0036	Crosby County -SCR and LCS	12/1/2001	8/31/2003	\$23,600
Cross Timbers Family Services Sexual Assault Crisis Cent	02-01658	Sexual Assault	9/1/2001	8/31/2002	\$74,147
Dallas County	00-03534	Dallas County - Payment Processing	9/1/1999	8/31/2002	\$129,297
Dallas County	01-01981	Dallas County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$6,120,000
Dallas County	02-C0001	Dallas County - Unit-to-County-FY02 Renewal	9/1/2001	8/31/2003	\$37,650
Darby Printing	2002-2274	Printing Services	2/6/2002	8/31/2002	\$29,810
Dawson County	02-C0028	Dawson County -SCR and LCS	10/1/2001	8/31/2003	\$35,400
Dell Marketing	2002-2372	Personal Computers	1/31/2002	3/1/2002	\$76,020
Denton County	01-02631	Denton County - (SDU), State Case Registry	12/1/2000	8/31/2003	\$40,000
Denton County Friends of the Family, Inc.	02-01229	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$102,499
Dimmit County	02-C0016	Dimmit County - (SDU) SCR and LCS	9/1/2001	8/31/2003	\$50,526
Discovery Service	2001-0006	Copying and scanning services	6/7/2001	8/31/2002	\$190,000
District Attorney for Bell County, Texas	02-02157	Interlocal	9/1/2001	8/31/2002	\$83,200
Don Ray George & Associates	01-03158	Expert Witness	12/27/2000	8/31/2002	\$400,000
Doubletree Hotel	2002-0002	CONF: 2001 Criminal Law Enforcement Conference	3/6/2001	8/31/2002	\$28,500
Doubletree Hotel	2002-0003	CONF: 2001 Privacy Forum & Open Government Conferen	3/6/2001	8/31/2002	\$44,655
DSS Services	2001-0849	Courier Services - San Antonio	11/6/2000	8/31/2003	\$39,450
Duval County	01-02962	Duval County - (SDU), State Case Registry	12/1/2000	8/31/2003	\$58,491
E Republic Inc.	2002-2231	Conference Registrations - GTC	1/11/2002	2/16/2002	\$27,065
Earthlink	2002-1282	CAT: Internet Services	11/1/2001	8/31/2002	\$64,620
Earthlink	2003-0323	Internet Service	7/5/2002	8/31/2003	\$83,790
East Texas Child Advocates, Inc.	01-05405	Access and Visitation - FY02-E. Tx. Child Advocate	9/1/2001	8/31/2002	\$30,371
Eastland County	01-02186	Eastland County - (SDU) SCR, Customer Service	5/1/2001	8/31/2003	\$56,250
Eastland County Crisis Center, Inc.	02-01247	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$70,548
Econ One Research, Inc.	02-01774	Expert Witness	10/9/2001	8/31/2002	\$15,000
Ector County	01-01810	Ector County - Payment Processing	11/30/2000	8/31/2003	\$129,126
Ector County	01-02033	Ector County - (SDU), State Case Registry	12/1/2000	8/31/2003	\$26,000
Ector County Attorney	02G00588	Grant	9/1/2001	8/31/2003	\$69,849
El Paso County	00-03543	El Paso County-Payment Processing	10/5/1999	8/31/2003	\$403,055
El Paso County	01-04773	El Paso County - (SDU)SCR, LCS	5/1/2001	8/31/2003	\$2,720,150
El Paso County	02-00211	El Paso - Unit-to-County - FY02/03	9/1/2001	8/31/2003	\$21,500
El Paso County	02-C0017	El Paso - DRO - Probation Services	9/1/2001	8/31/2003	\$200,000
El Paso County Sheriff's Office	02G00597	Grant	9/1/2001	8/31/2003	\$78,800
El Paso Police Department	02G00604	Grant	9/1/2001	8/31/2003	\$77,758
Entech Sales and Service, Inc.	2000-1198	Building HVAC Maintenance of Maintenance for Liebert	9/9/1999	8/31/2003	\$147,500
Evins Temporary	1998-0123D	Temporary Services	8/13/1997	12/31/2002	\$20,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Executive Information Systems	2002-0215	SAS Software for SUN	7/28/2001	8/31/2002	\$14,067
Executive Information Systems	2003-0564	Software Maintenance	7/22/2002	8/31/2003	\$15,740
Executrain	2002-3379	Custom Training	6/4/2002	8/31/2002	\$46,857
Fairfax Identity Laboratories	1999-0051	Paternity Testing	7/15/2002	8/31/2003	\$1,001,734
Falls County Attorney	02G00613	Grant	9/1/2001	8/31/2003	\$77,740
Families in Crisis, Inc.	02-01407	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$89,112
Family Crisis Center of the Big Bend, Inc.	02-01050	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$77,033
Family Crisis Center, Inc.	02-01096	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$122,658
Family Crisis Center, Inc.	02-01318	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$96,248
Family Haven Crisis and Resource Center, Inc.	02-01532	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$61,546
Family Place, Inc.	02-01194	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$91,000
Family Services Association of San Antonio, Inc.	01-05414	Family Services Association of San Antonio -Grant-FY02	9/1/2001	8/31/2002	\$36,655
Family Services Center, Inc.	01-05423	Access and Visitation - FY02-Family Serv. Center	9/1/2001	8/31/2002	\$30,008
Family Support Services of Amarillo, Inc.	01-05432	Access and Visitation -FY02-Family Support Service	9/1/2001	8/31/2002	\$30,008
Family Support Services of Amarillo, Inc.	02-01069	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$119,178
Family Time Foundation, Inc.	02-01354	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$79,055
Family Violence and Sexual Assault Prevention Center, Inc.	02-01185	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$108,952
Fannin County	01-03023	Fannin County - (SDU), State Case Registry & LCS	12/1/2000	8/31/2003	\$62,750
Fannin County Family Crisis Center, Inc.	02-01149	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$63,636
Filenet Corporation	2002-0679	Software Maintenance Renewal	8/31/2001	8/31/2002	\$57,276
Filenet Corporation	2002-0904	Software Maintenance	9/20/2001	8/31/2003	\$15,345
First Step	02-01738	Sexual Assault	9/1/2001	8/31/2002	\$90,851
Floyd County	01-02202	Floyd County - (SDU) SCR, Customer Service	12/1/2000	8/31/2003	\$28,750
Fort Bend County	00-03552	Fort Bend County - Payment Processing	9/15/1999	8/31/2003	\$123,420
Fort Bend County	01-02211	Ft Bend County - (SDU) SCR, Customer Service	12/1/2000	8/31/2003	\$361,000
Frederick Bass & Co.	01-01856	Expert Witness	10/30/2000	8/31/2002	\$40,000
Freedom House, Inc.	02-01710	Sexual Assault	9/1/2001	8/31/2002	\$72,427
Gaines County	01-04755	Gaines County - (SDU) SCR,LCS	5/1/2001	8/31/2003	\$29,800
Galveston County	00-03561	Galveston County-Payment Processing	8/24/1999	8/31/2003	\$198,430
Galveston County	01-04371	Galveston County - (SDU) SCR, Customer Service	1/31/2002	8/31/2003	\$667,600
Galveston County District Attorney	02G00622	Grant	9/1/2001	8/31/2003	\$78,800
Gartner Group	2003-0333	Subscription Renewal	6/24/2002	8/31/2003	\$31,200
Gateway Family Services, Inc.	02-01649	Sexual Assault	9/1/2001	8/31/2002	\$54,500
Gigatrend	2002-0723	CAT: Media pack	9/14/2001	8/31/2002	\$24,050
Gigatrend	2002-4458	Computer Hardware	7/23/2002	8/31/2002	\$20,530
Gillespie County	01-02220	Gillespie County - (SDU) SCR, Customer Service	12/1/2000	8/31/2003	\$29,500
Goliad County	01-03292	Goliad County - (SDU) SCR & LCS	1/1/2001	8/31/2003	\$26,750
Governor's Center for Management Training	2003-0172	Training	6/12/2002	8/31/2002	\$29,000
Gray County	00-03570	Gray County - Payment Processing	8/13/1999	8/31/2003	\$17,078
Gray County	01-02659	Gray County - (SDU), State Case Registry	12/1/2000	8/31/2003	\$51,560
Grayson County Attorney	02G00640	Grant	9/1/2001	8/31/2003	\$78,800
Gregg County	00-03589	Gregg County-Payment Processing	8/23/1999	8/31/2003	\$181,183
Gregg County	02-C0033	Gregg County -SCR and LCS	11/1/2001	8/31/2003	\$305,810
Grimes County	01-04497	Grimes County - (SDU)SCR, LCS	5/1/2001	8/31/2003	\$67,900

Contractor	Contract #	Description	Award/Completion Dates		Cost
Group 1 Software	2003-0584	Software upgrade and maintenance	8/20/2002	8/31/2003	\$59,424
GT Distributor	2002-1760	EQP: Protective vests	12/19/2001	8/31/2002	\$15,822
Guadalupe County	01-03050	Guadalupe Co - (SDU), State Case Registry & LCS	12/1/2000	8/31/2003	\$189,600
Hale County Crisis Center, Inc.	02-01550	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$68,204
Hamilton County	01-02248	Hamilton County - (SDU) SCR, Customer Service	12/1/2000	8/31/2003	\$21,750
Harbor Children's Alliance & Victim's Center, Inc.	02-01578	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$51,088
Hardeman County	01-02257	Hardeman County - (SDU) SCR, Customer Service	12/1/2000	8/31/2003	\$16,750
Hardin County Crime Victims' Assistance Center, Inc.	02-01416	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$60,428
Harding Group	2002-4409	Computer Hardware	7/17/2002	8/31/2002	\$19,960
Harris County	00-03598	Harris County-Payment Processing	9/2/1999	8/31/2003	\$2,752,646
Harris County	01-01990	Harris County - (SDU) LCS, SCR	11/29/2000	8/31/2003	\$7,676,607
Harrison County	00-03605	Harrison County-Payment Processing	9/1/1999	8/31/2002	\$48,843
Harrison County	01-02266	Harrison County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$219,000
Haskell County	01-05585	Haskell County - (SDU) SCR, LCS	8/1/2001	8/31/2003	\$18,300
Hays County	02-C0026	Hays County -SCR and LCS	9/1/2001	4/11/2002	\$110,860
Hays-Caldwell Women's Center	02-01621	Sexual Assault	9/1/2001	8/31/2002	\$120,480
Hereford Regional Medical Center, Deaf Smith County, I	02-01327	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$50,000
Hidalgo County	00-03614	Hidalgo County-Payment Processing	9/1/1999	8/31/2003	\$594,226
Hidalgo County	01-02006	Hidalgo County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$2,055,000
Hidalgo County District Attorney	02G00659	Grant	9/1/2001	8/31/2003	\$78,800
Hidalgo County Sherrif's Office	02G00935	Grant	9/1/2001	8/31/2003	\$78,800
Highland Lakes Family Crisis Center, Inc.	02-01452	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$88,310
Hill Country Crisis Council, Inc.	02-01381	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$62,072
Hill County Attorney	02G00668	Grant	9/1/2001	8/31/2003	\$33,800
Hilton Austin North	2002-0001	CONF: 2001 Government Law & Liability Conference	3/1/2001	8/31/2002	\$14,693
Hilton Hotel/Galveston	2003-0477	Conference site rental	7/22/2002	10/31/2002	\$15,000
Hitachi Data Systems Corp.	2002-0769	Annual maintenace of tape controller	8/9/2001	8/31/2002	\$29,520
Hitachi Data Systems Corp.	2003-0594	Hardware Maintenance	7/30/2002	8/31/2003	\$25,270
Hitachi Data Systems Corp.	2003-0613	Hardware Maintenance	8/26/2002	8/31/2003	\$17,971
Hood County District Clerk	01-02275	Hood County - (SDU) LCS, SCR - District Clerk	12/1/2000	8/31/2003	\$61,000
Hood County, County Clerk	02-C0021	Hood County -SCR and LCS - County Clerk	10/1/2001	8/31/2003	\$46,000
Hope of South Texas	02-01694	Sexual Assault	9/1/2001	8/31/2002	\$104,592
Hopkins County	01-02284	HopkinsCounty - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$65,000
Houston Area Women's Center, Inc.	02-01336	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$215,955
Houston County	01-02293	Houston County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$82,500
Houston County District Attorney	02G00677	Grant	9/1/2001	8/31/2003	\$78,800
Houston Galveston Institute	02G02308	Grant	12/1/2001	8/31/2002	\$22,495
Houston Galveston Institute	02G02326	Grant	12/1/2001	8/31/2002	\$160,365
Houston Volunteer Lawyers Program, Inc.	01-05441	Access and Visitation - FY02-Ho. Volunteer Lawyers	9/1/2001	8/31/2002	\$38,782
Hutchinson County	00-08459	Hutchinson County-Payment Processing	4/26/2000	8/31/2003	\$14,529
Hutchinson County	01-02300	Hutchinson County - (SDU) SCR	12/1/2000	8/31/2003	\$49,060
Hutchinson County Crisis Center, Inc.	02-01158	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$51,247
IBM Corporation	2002-0123	Hardware Maintenance	7/10/2001	8/31/2003	\$44,211
IBM Corporation	2003-0692	Training	8/13/2002	8/31/2003	\$23,980

Contractor	Contract #	Description	Award/Completion Dates		Cost
IBM Global Network Services	2002-1314	CAT: IBM Education Card	10/19/200	8/31/2002	\$23,980
Ikon Office Solutions	1999-3333	Lease pf Canon Imagerunner Digital Copiers	6/11/1999	8/31/2002	\$79,920
Image API	2001-0149	General Scanning & Prep Work for Load File	1/4/2001	8/31/2004	\$821,789
Intellireach	2002-3266	IR services	4/8/2002	8/31/2003	\$24,805
International Network Services	2002-4500	Software upgrade and maintenance	8/16/2002	8/31/2003	\$79,160
Jackson County	01-03738	Jackson County - (SDU) SCR, LCS	2/1/2001	8/31/2003	\$42,750
Jasper County	02-C0024	Jasper County -SCR and LCS	10/1/2001	8/31/2003	\$102,560
Jefferson County	00-03632	Jefferson County-Payment Processing	8/31/1999	8/31/2003	\$389,069
Jefferson County	01-03041	Jefferson Co - (SDU), State Case Registry & LCS	12/1/2000	8/31/2003	\$1,183,500
Jim Hogg County	01-C0001	Jim Hogg County - (SDU), SCR, LCS	8/1/2001	8/31/2003	\$21,300
Jim Wells County	02-C0035	Jim Wells County -SCR and LCS	11/1/2001	8/31/2003	\$164,640
Johnson County	00-03641	Johnson County-Payment Processing	9/22/1999	8/31/2003	\$61,683
Johnson County Clerk	01-05209	Johnson County - (SDU) SCR, LCS-County Clerk	8/1/2001	8/31/2003	\$238,225
Johnson County District Clerk	01-04782	Johnson County - (SDU)SCR, LCS-District Clerk	5/1/2001	8/31/2003	\$276,300
Johnson County Family Crisis Center, Inc.	02-01176	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$40,000
Johnson, Glenn E. and the Firm of Hays, Johnson & Owe	02-02184	Expert Witness	11/14/200	8/31/2002	\$25,000
Karnes County	01-02319	Karnes County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$55,750
Kelly Services	1998-0123B	Temporary Employees	8/13/1997	12/31/2002	\$6,143,935
Kendall County	01-02328	Kendall County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$35,250
Kerr County	01-02337	Kerr County - (SDU) SCR, LCS	12/1/2000	1/15/2002	\$144,000
Kilgore Community Crisis Center, Inc.	02-01390	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$76,318
Kilpatrick Equipment Co.	2002-3925	Digital recording equipment	6/12/2002	8/31/2002	\$19,565
Kleberg County	00-03650	Kleberg County - Payment Processing	8/24/1999	8/31/2003	\$38,045
Laboratory Corp. of America	1999-0481	Paternity Testing	7/15/2002	8/31/2003	\$3,792,290
Lamar County Attorney	02G00695	Grant	9/1/2001	8/31/2003	\$78,800
Lamb County	02-C0025	Lamb County -SCR and LCS	10/1/2001	8/31/2003	\$39,436
Lamb County District Attorney	02G00702	Grant	9/1/2001	8/31/2003	\$55,337
Lee County	01-03283	Lee County - (SDU) SCR & LCS	1/1/2001	8/31/2003	\$35,500
Legal Services of North Texas Inc.	01-05469	Access and Visitation - FY02-Legal Services-N. Tx.	9/1/2001	8/31/2002	\$36,655
Legato Systems	2002-4725	Software Maintenance	8/14/2002	8/31/2003	\$37,916
Legato/OTG	2002-4749	Software Maintenance	7/22/2002	8/31/2003	\$98,895
Levi, Ray and Shoup, Inc.	2002-0939	CAT: VPS/TCPIP S/W & Maintenance	10/9/2001	8/31/2002	\$41,424
Lexis Nexis	2000-1426	On-line legal research services, Matthew Bender publication	8/31/1999	8/31/2003	\$265,141
Lexis Nexis	2001-0663	On-line legal research services	8/30/2002	8/31/2003	\$134,400
Lexmark International	2002-4691	Toner Cartridges	8/12/2002	8/31/2002	\$36,154
Liberty County	00-03687	Liberty County - Payment Processing	9/1/1999	8/31/2002	\$52,725
Liberty County	01-03069	Liberty Co - (SDU), State Case Registry & LCS	12/1/2000	8/31/2003	\$228,400
Liberty National Sales Co.	2002-0005	Calendars	9/1/2001	8/31/2002	\$20,665
Locke Liddell & Sapp, LLP	01-04693	Outside Counsel Contract	6/1/2001	8/31/2002	\$986,664
Longhorn International	2002-0006	EQP: 72-month truck lease for support services	6/22/2001	8/31/2007	\$120,790
Lubbock County	01-01472	Lubbock County-Payment Processing	10/10/2000	8/31/2003	\$34,997
Lubbock County District Attorney	02G02200	Grant	9/1/2001	8/31/2003	\$72,549
Lubbock Rape Crisis Center, Inc.	02-01443	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$91,864
Lucent Technologies	2000-4398	Vital Suite Enterprise Solution	7/31/2000	8/31/2002	\$88,875

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Lynn County	02-C0577	Lynn County (SDU) - SCR & LCS	8/13/2002	8/31/2003	\$19,352
Madison County	01-02355	Madison County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$41,250
Madison County District Attorney	02G00720	Grant	9/1/2001	8/31/2003	\$60,000
Marion County	01-02364	Marion County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$56,500
Martin County	01-03309	Martin County - (SDU) SCR & LCS	1/1/2001	8/31/2003	\$21,750
Mason County Attorney	02G00917	Grant	9/1/2001	8/31/2003	\$58,010
Matagorda County District Attorney	02G00739	Grant	9/1/2001	8/31/2003	\$78,800
Matagorda County Women's Crisis Center, Inc.	02-01103	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$55,000
McCulloch County Attorney	02G00962	Grant	9/1/2001	8/31/2003	\$49,737
McLennan County	00-03696	McLennan County-Payment Processing	8/23/1999	8/31/2003	\$315,918
McLennan County	01-02373	McLennan County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$796,000
Medina County	01-02382	Medina County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$127,500
MetroCall	2002-0425	Pager	8/21/2001	8/31/2002	\$45,570
MetroCall	2003-0706	Pager services	8/14/2002	8/31/2003	\$57,113
MG Rush Systems, Inc.	02-C0038	Data Modeling - Gary Rush	2/17/2002	2/19/2002	\$15,625
Midland County	00-09449	Midland County-Payment Processing	8/24/2000	8/31/2003	\$116,444
Midland County	01-02042	Midland County - (SDU), State Case Registry	12/1/2000	8/31/2003	\$23,000
Midland County District Attorney	02G01023	Grant	9/1/2001	8/31/2003	\$64,005
Midland Rape Crisis Center, Inc.	02-01470	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$93,912
Minolta	1999-0154	4 Minoltas EP600 Rental Renewal	9/1/1998	8/31/2002	\$49,804
Minolta	2001-2061	4 Minolta EP 6001 copiers	1/24/2001	8/31/2002	\$25,683
Minolta	2003-0766	Copier Rentals	8/30/2002	8/31/2003	\$14,160
Minolta	2003-0894	Copier Rentals	8/30/2002	8/31/2003	\$16,600
Montgomery County	00-03703	Montgomery County-Payment Processing	9/1/1999	8/31/2002	\$141,795
Montgomery County	01-02051	Montgomery County - (SDU), State Case Registry	12/1/2000	8/31/2003	\$19,000
Montgomery County District Attorney	02G00748	Grant	9/1/2001	8/31/2003	\$78,368
Montgomery County Women's Center, Inc.	02-01676	Sexual Assault	9/1/2001	8/31/2002	\$158,220
Montrose Counseling Center, Inc.	02-01345	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$63,636
Moore County	01-02757	Moore County - (SDU), State Case Registry	12/1/2000	8/31/2003	\$55,720
Muys, Jerome C.	01-03541	Outside Counsel Contract	12/11/2000	8/31/2002	\$50,000
Nacogdoches County District Attorney	02G00980	Grant	9/1/2001	8/31/2003	\$70,772
National Association of Attorneys General	2002-3928	Membership Dues	6/5/2002	7/1/2003	\$46,433
National Presort Services Inc.	2003-0015	Presort and Barcode mail services	6/5/2002	8/31/2003	\$65,000
Navarro County	01-02391	Navarro County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$157,000
Netmanage	2003-0480	Software Maintenance	7/23/2002	8/31/2003	\$61,211
New Day Services for Children and Families	01-05487	Access and Visitation-FY02 -New Day Services	9/1/2001	8/31/2002	\$28,800
Newton County District Attorney	02G00757	Grant	9/1/2001	8/31/2003	\$72,370
Next Level Cleaning Service	2002-0098	Janitorial service at Promontory Point	7/23/2001	8/31/2002	\$27,600
Niku Corp.	2001-4944	Software Maintenance	7/12/2002	8/31/2003	\$42,094
Northrop Grumman Technical Services, Inc.	2000-1375	Disaster Recovery Services	8/21/2002	8/31/2003	\$22,728
Nueces County	00-03721	Nueces County-Payment Processing	9/8/1999	8/31/2003	\$386,569
Nueces County	01-01927	Nueces County - (SDU) LD, LCS, SCR	11/1/2000	8/31/2003	\$2,195,000
Olmstead-Kirk	2002-0914	Paper	9/25/2001	8/31/2002	\$14,688
Olmstead-Kirk	2002-1393	Paper	10/29/2000	8/31/2002	\$14,688

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Olmstead-Kirk	2002-5503	Paper	2/26/2002	8/31/2002	\$57,288
Olmstead-Kirk	2002-5525	Paper	4/5/2002	8/31/2002	\$57,288
Olmstead-Kirk	2002-5556	Copier Paper	6/10/2002	8/31/2002	\$58,608
Olmstead-Kirk	2002-5573	Copier Paper	7/2/2002	8/31/2002	\$39,072
Olmstead-Kirk	2003-5503	Copy paper supply	8/27/2002	8/31/2003	\$58,608
Open Connecte	2002-0516	Maintenance: Webconnect	8/27/2001	8/31/2002	\$14,942
Orange County	00-03730	Orange County-Payment Processing	9/8/1999	8/31/2003	\$113,086
OTG Software	2002-1376	Evaluation & Remediation Services for CVC Imaging System	10/26/200	8/31/2002	\$23,438
OTG Software	2002-2815	Software services	3/1/2002	8/31/2002	\$24,375
Pacer Service	2003-0786	On-line access	8/27/2002	8/31/2003	\$21,778
Palo Pinto County	02-C0020	Palo Pinto County -SCR and LCS	1/1/2002	8/31/2003	\$59,880
Panhandle Crisis Center, Inc.	01-05496	Access and Visitation-FY02 -Panhandle Crisis Ctr.	9/1/2001	8/31/2002	\$19,375
Panhandle Crisis Center, Inc.	02-01541	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$71,096
Parker County	01-02417	Parker County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$118,000
Pathlore Software Corporation	2002-0288	Mainframe Software Maintenance	8/15/2001	8/31/2003	\$46,850
Pathlore Software Corporation	2003-0700	Mainframe Software upgrade fees	8/28/2002	8/31/2003	\$41,344
Peregrine Systems, Inc.	2002-0460	CAT: UNIX System Maintenance	9/1/2001	8/31/2002	\$32,818
Petro Sys. Solutions Inc.	2003-0284	Hardware Maintenance	6/24/2002	8/31/2003	\$15,367
Philpott Morris Inc.	2002-4367	Automobile	7/12/2002	8/31/2002	\$37,762
Philpott Morris Inc.	2002-4368	Automobile	7/12/2002	8/31/2002	\$18,881
Photo Images Technologies	2002-0173	Photographic Services	8/13/2001	8/31/2002	\$20,000
Place of Hope	01-05478	Access and Visitation - FY02-The Place of Hope	9/1/2001	8/31/2002	\$22,512
Polk County	00-03749	Polk County-Payment Processing	9/1/1999	8/31/2002	\$37,801
Polk County	01-05147	Polk County - (SDU) - SCR, LCS	7/1/2001	8/31/2003	\$128,400
Potter County	00-03758	Potter County - Payment Processing	11/16/200	8/31/2003	\$148,865
Potter County	01-02060	Potter County - (SDU), State Case Registry	12/1/2000	8/31/2003	\$640,400
Press Association	99-02056	Software License & Support Agreement	4/1/1999	4/2/2002	\$38,460
Professional Civil Process of Texas, Inc.	2002-0007	Lgeal Processing Service	6/21/2001	8/31/2003	\$2,719,508
QA Systems Inc.	2002-4810	Telecom	8/27/2002	9/15/2002	\$14,027
R. J. Brandes Company	02-02068	Expert Witness	10/11/200	8/31/2003	\$50,000
Randall County	00-03767	Randall County - Payment Processing	9/1/1999	8/31/2002	\$51,560
Randall County	01-02766	Randall County - (SDU), State Case Registry	12/1/2000	8/31/2003	\$166,110
Rape & Suicide Crisis of SouthEast Texas, Inc.	02-01121	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$50,000
Rape Crisis Center	02-01612	Sexual Assault	9/1/2001	8/31/2002	\$142,379
Rape Crisis Center of Collin County, Inc.	02-01569	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$69,810
Rape Crisis Center of Northeast Texas	02-01309	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$41,200
Rape Crisis/Victim Services, Inc.	02-01130	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$50,000
Rational Software Corp.	2002-3771	Software	5/10/2002	8/31/2002	\$18,719
Red River County	01-02426	Red River County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$62,250
Refugio County	01-04504	Refugio County - (SDU)SCR, LCS	3/1/2001	8/31/2003	\$33,900
Regional Crime Victims Crisis Center, Inc.	02-01041	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$92,403
RFD & Associates, Inc.	2002-0506	Programming Services	8/25/2001	8/31/2002	\$18,375
Richmond Printing	2002-2801	Printing services	3/5/2002	8/31/2002	\$29,390
Richmond Printing	2002-3354	Printing services	4/10/2002	8/31/2002	\$30,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Rockford Business Interiors	2002-4227	Furniture	7/1/2002	8/31/2002	\$45,197
Rockford Business Interiors	2002-4231	Furniture	7/1/2002	8/31/2002	\$44,328
Rockford Business Interiors	2002-4236	Furniture	7/1/2002	8/31/2002	\$45,422
Rockwall County	01-02435	Rockwall County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$38,500
Rusk County	00-03776	Rusk County - Payment Processing	9/1/1999	8/31/2002	\$48,578
Rusk County	01-01909	Rusk County - (SDU) LD, LCS, SCR	11/1/2000	5/7/2002	\$218,000
Rusk County Attorney	02G00766	Grant	9/1/2001	8/31/2003	\$56,117
SAAFE House	02-01363	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$90,953
Sabine County	01-02444	Sabine County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$28,750
Safe Place, Inc.	02-01238	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$64,783
SafePlace: Domestic Violence and Sexual Assault, Inc.	02-01087	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$150,380
SAIA	1999-2465	Ground freight over 71 pounds	6/25/1999	8/31/2004	\$500,000
San Angelo Healthy Families	02-C0559	Bootstrap Initiative - San Angelo Healthy Families	3/11/2002	2/28/2003	\$42,000
San Antonio Kids Exchange	01-05503	Access and Visitation-FY02 -San Antonio-Kids Ex.	9/1/2001	8/31/2002	\$36,655
San Augustine County	01-02453	San Augustine County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$36,750
San Jacinto County	01-02462	San Jacinto County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$70,500
San Saba County Attorney	02G00775	Grant	9/1/2001	8/31/2003	\$78,730
SCAN	02-01425	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$76,230
Set Solutions Inc.	2003-0293	Software and Maintenance	6/25/2002	8/31/2003	\$17,267
Shelby County	01-05012	Shelby County - (SDU) SCR, LCS	6/1/2001	8/31/2003	\$77,930
Shelter Agencies for Families in East Texas, Inc.	02-01489	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$56,012
Shelter-Outreach-Solutions (S.O.S.)	02-01587	Sexual Assault	9/1/2001	8/31/2002	\$75,000
SHI Government Solutions	2002-0196	Groupwise	7/12/2001	8/31/2002	\$85,811
SHI Government Solutions	2002-0250	Software: Corel WordPerfect	8/2/2001	8/31/2002	\$94,950
SHI Government Solutions	2002-0386	Dell Latitude C600 & Monitors	9/27/2001	8/31/2002	\$15,572
SHI Government Solutions	2002-0756	CAT: Zenith Manager & Upgrade Protection	10/15/2001	8/31/2002	\$26,150
SHI Government Solutions	2002-2647	Computer Hardware	2/21/2002	4/30/2002	\$21,760
SHI Government Solutions	2002-4079	Software	6/5/2002	8/31/2002	\$36,400
SHI Government Solutions	2002-4471	Commodity Software	8/19/2002	8/31/2002	\$18,594
SHI Government Solutions	2003-0618	Software Maintenance	8/3/2002	8/31/2003	\$90,102
Siemens Building Technologies	1999-4527	Building security systems: Installation and maintenance	8/25/1999	8/31/2003	\$2,340,859
Silicon Graphics	2003-0685	Software Maintenance	8/29/2002	8/31/2003	\$15,564
Silver, Dr. Robert	02-01792	Expert Witness	9/1/2001	8/31/2002	\$30,000
Smith County	00-03785	Smith County - Payment Processing	8/31/1999	8/31/2003	\$27,657
Smith County	01-02471	Smith County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$587,000
Smith County District Attorney	02G00784	Grant	9/1/2001	8/31/2003	\$78,800
Sneeringer, Dr. Jim	02-02139	Consultant	8/22/2001	8/31/2002	\$14,000
Sobus, Mark S., Ph.D., J.D. for DecisionQuest	02-02228	Expert Witness	11/19/2001	8/31/2002	\$60,750
Software AG of North America, Inc.	2002-0202	Site license renewal, 9/1/01	7/17/2001	8/31/2002	\$63,448
Software AG of North America, Inc.	2003-0918	Software Maintenance	8/26/2002	8/31/2003	\$69,164
Software Engineering of America	2002-0323	Software Maintenance	8/13/2002	8/31/2003	\$15,036
Software House International	2002-1564	CAT: Veritas SW Corporation	11/28/2001	8/31/2002	\$32,268
Software House International	2002-2132	CAT: Visio Standard 2002	1/2/2002	8/31/2002	\$14,916
Southwestern Bell Telephone	00-09654	Southwestern Bell - DS3	8/1/2000	7/31/2003	\$82,800

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Southwestern Bell Telephone	2000-4131	Nortel Meridian Mail Phone System	6/16/2000	8/31/2005	\$440,000
Southwestern Bell Telephone	2002-3174	Video Conference System	3/28/2002	8/31/2002	\$19,928
Southwestern Bell Telephone	2003-0792	Video Conference System	8/27/2002	8/31/2003	\$17,514
Speedware	2002-1943	Esperant License and Support	12/17/2000	8/31/2002	\$17,100
Spradlin Baker & associates, LLP	02-02040	Expert Witness	10/2/2001	8/31/2002	\$40,000
Star Parking	1998-0066	Parking	7/11/2002	8/31/2003	\$16,728
Starr County	01-02480	Starr County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$178,250
STARS	02-01256	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$177,806
State Bar of Texas	2002-4352	Publications	7/8/2002	8/31/2002	\$31,435
State House Printing	2001-0011	Printer: Elder Alert & Consumer Watch Newsletters	8/10/2000	8/31/2004	\$60,000
State of Rhode Island and Providence Plantations	02-C0571	Child Support Lien Network	6/1/2002	8/31/2003	\$800,000
Stephen F. Austin Hotel	2002-0009	CONF: Site Rental for Internet Crimes Conference	6/22/2001	8/31/2002	\$20,000
Stephens County	01-05021	Stephens County, SCR, LCS	6/1/2001	8/31/2003	\$24,760
Storage Technology Corp.	2003-0615	Hardware Maintenance	8/19/2002	8/31/2003	\$73,194
Strickland, Richard F. and the Strickland Group	01-05629	Expert Witness	6/1/2001	8/31/2002	\$75,000
SUN Microsystems	2002-1530	Sun Silver Support	9/1/2001	8/31/2002	\$22,685
Swisher County	01-02499	Swisher County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$30,750
Sybase	2002-0184	Software Maintenance	8/21/2001	8/31/2003	\$56,096
Sybase	2002-0501	Software Maintenance	8/24/2001	8/31/2002	\$45,026
Sybase	2003-0620	Software Maintenance	8/3/2002	8/31/2003	\$80,013
Sybase	2003-0708	Software Maintenance	8/28/2002	8/31/2003	\$26,394
Tarrant County	00-03794	Tarrant County - Payment Processing	9/23/1999	8/31/2003	\$1,202,650
Tarrant County	01-01936	Tarrant County - (SDU) LD, LCS, SCR	11/1/2000	8/31/2003	\$5,085,000
Tarrant County	99-01397	Tarrant County - ICSS	3/1/2000	8/31/2002	\$3,500,000
Tarrant County Government	01-05512	Tarrant County Government-Access & Visitation	9/1/2001	8/31/2002	\$27,229
Taylor County	00-03801	Taylor County - Payment Processing	8/24/1999	8/31/2003	\$35,732
Taylor County	01-01892	Taylor County - (SDU) LD, LCS, SCR	11/1/2000	8/31/2003	\$730,000
Taylor County District Attorney	02G00793	Grant	9/1/2001	8/31/2003	\$66,443
Tejas Council of Camp Fire Boys and Girls Inc.	01-05521	Access and Visitation-FY02 -Tejas Council	9/1/2001	8/31/2002	\$27,229
Terry County Attorney	02G00800	Grant	9/1/2001	8/31/2003	\$59,051
Texas Association Against Sexual Assault	02-01747	Sexual Assault	9/1/2001	8/31/2002	\$269,482
Texas Association Against Sexual Assault	02G01014	Grant	9/1/2001	8/31/2003	\$750,000
Texas Casa, Inc.	02-01934	Interlocal	9/1/2001	8/31/2003	\$4,223,130
Texas Council on Family Violence	2002-1308	Media Relations Training Services for Volunteers	12/7/2001	8/31/2002	\$30,706
Texas Industries for the Blind & Handicapped, Inc.	1998-0123A	Temporary Employees	8/13/1997	12/31/2002	\$845,639
Texas Industries for the Blind & Handicapped, Inc.	2002-1328	Temporary services for 2002	9/1/2001	8/31/2002	\$1,581,610
Texas Industries for the Blind & Handicapped, Inc.	2003-0179	Temporary Services	6/21/2002	8/31/2003	\$47,099
Texas Industries for the Blind & Handicapped, Inc.	2003-0180	Temporary Services	6/21/2002	8/31/2003	\$45,369
Texas Industries for the Blind & Handicapped, Inc.	2003-0366	Temporary Services	7/24/2002	8/31/2003	\$1,187,560
Texas State Board of Regional Judges	02-01032	Texas State Board of Regional Judges	9/1/2001	8/31/2003	\$60,000
Tier Technologies	01-03783	Financial Institution Data Match	3/1/2001	2/28/2004	\$1,499,982
Titus County	02-C0567	Titus County - SCR & LCS (SDU)	4/26/2002	8/31/2003	\$62,380
Tom Green County	00-03810	Tom Green County - Payment Processing	8/30/1999	8/31/2003	\$33,753
Tom Green County	01-02506	Tom Green County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$369,000



<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Tom Green County Attorney	02G00819	Grant	9/1/2001	8/31/2003	\$78,800
Tralee Crisis Center	02-01523	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$70,124
Travis County	00-03829	Travis County - Payment Processing	9/1/1999	8/31/2003	\$512,306
Travis County	01-02024	Travis County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$1,815,000
Travis County District Attorney	02-02086	Interlocal	9/1/2001	8/31/2002	\$83,200
Travis County District Attorney	02G00828	Grant	9/1/2001	8/31/2003	\$78,800
Travis County Domestic Relations Office	01-05530	Access and Visitation-FY02 -Travis County	9/1/2001	8/31/2002	\$38,226
Travis County Sherrif's Office	02G00837	Grant	9/1/2001	8/31/2003	\$78,000
Treehouse Software Inc.	2002-0203	Annual Maintenance of Profile of Natural	7/17/2001	8/31/2003	\$101,700
Treehouse Software Inc.	2003-0694	Software Maintenance	8/27/2002	8/31/2003	\$25,000
Tristar	2002-0401	Printer toner	12/4/2001	8/31/2002	\$18,120
Truth and Error Investigations	2002-3209	Temporary Security Services	4/19/2002	8/31/2003	\$75,256
Unicom Systems, Inc.	2001-0791	Tapesaver	8/30/2000	8/31/2002	\$31,696
Unisource	2002-0913	Paper	9/25/2001	8/31/2002	\$63,360
Unisource	2002-1394	Paper	10/29/2001	8/31/2002	\$63,360
Unisource	2002-2039	Paper	12/19/2001	8/31/2002	\$63,360
Unisys Corporation	2002-4700	Printer supplies	8/15/2002	8/31/2002	\$20,634
United Parcel Service	1999-0208	Gound parcel shipping	8/5/1998	8/31/2003	\$625,000
United Parcel Service	2001-4333	Overnight Delivery	8/1/2001	8/31/2002	\$200,000
United Parcel Service	2003-0622	Overnight Express Mail	8/6/2002	8/31/2003	\$100,000
Uvalde County Attorney	02G00873	Grant	9/1/2001	8/31/2003	\$60,000
Val Verde County Attorney	02G00953	Grant	9/1/2001	8/31/2003	\$70,000
Victim Outreach, Inc.	02-01201	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$87,493
Victoria County	00-03838	Victoria County - Payment Processing	9/10/1999	8/31/2003	\$114,282
Victoria County District Attorney	02G00846	Grant	9/1/2001	8/31/2003	\$78,800
Victoria County Sheriff's Office	02G01005	Grant	9/1/2001	8/31/2003	\$78,800
Vintage IT Services	2002-3293	Desktop Computers	4/5/2002	8/31/2002	\$19,807
Vintage IT Services	2002-4809	Computer Hardware	8/26/2002	8/31/2002	\$52,023
Walker County	01-02524	Walker County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$121,000
Ward County	01-03925	Ward County - (SDU), State Case Registry, LCS	3/1/2001	8/31/2003	\$52,250
Wasley, Rick K.	01-05601	Expert Witness	9/7/2001	8/31/2002	\$50,000
WCCC, Inc.	02-01596	Sexual Assault	9/1/2001	8/31/2002	\$94,719
Webb County	00-03847	Webb County - Payment Processing	9/22/1999	8/31/2003	\$162,379
Webb County	01-03005	Webb County - (SDU), State Case Registry	12/1/2000	8/31/2003	\$26,000
West Group	2001-0842	On-line legal reseach services	8/12/2002	8/31/2003	\$184,196
West Group	2002-0346	Legal Publications	8/29/2001	8/31/2002	\$145,000
West Group	2003-0731	Publications	8/20/2002	8/31/2003	\$166,750
Westin Park Central Dallas	2002-2234	Site Rental for Conference	2/5/2002	6/30/2002	\$17,579
Wharton County	01-02015	Wharton - (SDU) SCR & LCS	1/1/2001	8/31/2003	\$105,000
Wharton County District Attorney	02G00855	Grant	9/1/2001	8/31/2003	\$78,800
Wichita County	00-03856	Wichita County - Payment Processing	9/2/1999	8/31/2003	\$144,245
Wichita County	01-01874	Wichita County - (SDU) LD, LCS, SCR	11/1/2000	8/31/2003	\$620,000
Williamson County	01-02828	Williamson County - (SDU), State Case Registry	12/1/2000	5/7/2002	\$28,000
Wise County	01-02533	Wise County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$78,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Women Together Foundation, Inc.	02-01461	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$73,626
Women's Center of Brazoria County, Inc.	02-01078	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$55,385
Women's Center of East Texas, Inc.	02-01434	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$72,884
Women's Center of Tarrant County, Inc.	02-01265	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$185,499
Women's Resource and Crisis Center of Galveston, Inc.	02-01283	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$104,220
Women's Shelter of East Texas, Inc.	02-01498	Sexual Assault - Local Programs	9/1/2001	8/31/2002	\$68,178
Wood County	01-02542	Wood County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$88,000
Wood County District Attorney	02G00864	Grant	9/1/2001	8/31/2003	\$78,650
Workers Assistance Program Inc.	1999-0232	Employee Assistance Program	7/31/1998	8/31/2003	\$256,434
Xerox Corporation	1999-1354	Lease of Xerox 265 Digital Copier	12/14/1998	8/31/2004	\$90,000
Xerox Corporation	1999-3901	60-month lease of Xerox 5690 copier (3)	8/31/1999	8/31/2004	\$385,708
Xerox Corporation	2000-0039	Xerox 5355 Copiers (2 each) & Xerox 5053 (1 each)	8/1/1999	8/31/2003	\$93,240
Xerox Corporation	2000-1150	5800I Copier Lease Renewal	12/27/1998	8/31/2004	\$240,905
Xerox Corporation	2000-2313	Copiers (two)	12/9/1999	8/31/2002	\$38,940
Xerox Corporation	2000-3411	Xerox 5890 Copier	4/5/2000	8/31/2002	\$57,391
Xerox Corporation	2000-4438	Xerox 5665 Copiers (3)	7/20/2000	8/31/2002	\$42,825
Xerox Corporation	2000-4442	Xerox 5355 Copiers (2 each)	7/20/2000	8/31/2002	\$20,864
Xerox Corporation	2001-0864	36 month lease DOC-12 Digital Color Copier	9/11/2000	8/31/2003	\$76,464
Xerox Corporation	2001-0941	Computer Hardware/mainframe printer maintenance, etc.	8/1/2000	8/31/2002	\$77,532
Xerox Corporation	2001-2252	Xerox 5365 Copiers (2 each)	2/6/2001	8/31/2002	\$22,420
Xerox Corporation	2001-3601	Copier lease	6/25/2002	8/31/2003	\$18,848
Xerox Corporation	2002-0166	Annual full service maintenance of Xerox 4050	7/31/2001	8/31/2003	\$34,788
Xerox Corporation	2003-0555	Printer maintenance	8/28/2002	8/31/2003	\$26,040
Xerox Corporation	2003-0649	Printer maintenance	8/19/2002	8/31/2003	\$39,408
Xerox Corporation	2003-0747	Copier Rentals	8/30/2002	8/31/2003	\$14,436
Xerox Corporation	2003-0752	Copier Rentals	8/30/2002	8/31/2003	\$20,556
Xerox Corporation	2003-0759	Copier Rentals	8/30/2002	8/31/2003	\$23,748
Xerox Corporation	2003-0765	Copier Rentals	8/30/2002	8/31/2003	\$14,160
Xiotech	2002-1425	Magnitude Xpert Care Plus	10/31/2000	8/31/2002	\$21,371
Xpedx	2002-5580	Paper Supply	8/5/2002	8/31/2002	\$14,000
Young County	01-02551	Young County - (SDU) LCS, SCR	12/1/2000	8/31/2003	\$56,500
Zavala County	01-04344	Zavala County - (SDU) SCR, Customer Service	3/1/2001	8/31/2003	\$93,400
<b>Other Total:</b>					<b>\$262,656,709</b>
<b>Office of the Attorney General Total:</b>					<b>\$265,171,147</b>

**Building and Procurement Commission**

Construction

Austin Air Balancing Corporation	99-015-303	John H. Reagan Building Renovations	3/24/2000	1/1/2003	\$27,625
Cadence McShane Corporation	303-2-7001	Teas School for the Deaf, Phase III	7/17/2002	6/17/2003	\$4,782,000
Carter & Burgess, Inc.	02-IDQ-20-02-000	Exterior Seal of the Sutton State Office Building	10/11/2000	2/9/2003	\$25,800
Carter & Burgess, Inc.	02-IDQ-20-02-000	Install Fire Sprinkler System in the John H. Winters Bldg	10/11/2000	8/31/2002	\$252,490
Energy Testing and Balance, Inc.	01-IDQ-60-02-000	Stephen F. Austin Building	11/12/2000	8/31/2003	\$18,250
Freese and Nichols	02-021-303/ 02-ID	Clements Garage J Structural	9/27/2001	8/31/2002	\$36,100
Gilbane Building Company	96-002-303	Texas Department of Health	9/12/1997	6/25/2005	\$4,201,552

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Holt Engineering, Inc.	01-IDQ-45-04-000	Construction Material Testing, Texas School for the Deaf	2/21/2002	8/31/2003	\$65,380
Stewart-Matl, Ltd.	99-015-303	Contractor for Reagan Building Renovation	9/14/2000	2/1/2002	\$13,390,000
Stone & Glazing Consulting	98-011A-303 (98-	Capitol Visitors' Parking Garage	8/11/1999	8/31/2002	\$62,057
Susman, Tisdale & Gayle Associates, Inc.	01-IDQ-01-03-000	John H. Reagan Renovation Project	10/11/200	8/31/2002	\$191,683
			<b>Construction Total:</b>		<b>\$23,052,937</b>
<b>Consulting</b>					
ASD Consultants, Inc.	99-015-303	John H. Reagan Building	2/25/2000	8/31/2002	\$32,800
			<b>Consulting Total:</b>		<b>\$32,800</b>
<b>Professional Services</b>					
Aguirre, Inc	01-IDQ-01-06000	REJ Project	10/11/200	8/31/2002	\$387,880
ASD Consultants, Inc.	02-IDQ-65-01-000	John H. Reagan Building	9/27/2001	8/31/2002	\$15,600
B2HK-G/B&A	96-002-303	Additional Services -Energy Study	6/20/1996	4/1/2002	\$4,402,427
Barnes Architects, Inc.	90-003-303 & 97-	Texas School for the Deaf	4/9/1990	8/31/2002	\$1,554,873
Bommarito Group Inc.	99-016-303	Renovations at W.P Clements Bldg Under SFA project	12/19/200	8/31/2002	\$30,155
Carter & Burgess, Inc.	02-IDQ-20-02-000	Install Fire Sprinkler System In the John H. Winters Bldg	10/11/200	8/31/2002	\$184,490
Croslin & Associates, Inc.	012-023-303/01-II	Accessability Renovations, Thompson Building	8/19/2002	8/31/2003	\$72,000
Croslin & Associates, Inc.	802-12-99-11	Restroom Renovations	10/28/199	10/28/2001	\$21,810
Edis Oliver & Associates	02-IDQ-50-01-000	Human Services Warehouse Renovation	9/27/2001	8/31/2002	\$75,811
Energy Engineering Associates, Inc.	01-IDQ-30-03-000	HVAC-Hobby Building	4/15/2002	8/31/2002	\$84,200
Energy Testing and Balance, Inc.	0802-19-99-01	HVAC Testing & Balance Service for THD Services	3/20/2000	2/1/2002	\$303,860
Engineering Diagnostics, Inc	96-001-303 / 99-R	Legislative Office Building	5/6/1999	8/31/2002	\$365,917
Freese and Nichols	02-IDQ-02-01-000	Lorenzo de Zavala Library & Archives	9/27/2001	8/31/2002	\$40,740
Freese and Nichols	02-IDQ-02-01-000	Stephen F. Austin Building	9/27/2001	8/31/2002	\$70,338
Freese and Nichols	98-032-303	John H. Winters State Office Building	3/28/2002	8/31/2003	\$281,847
Freese and Nichols	RFQ 0802-12-99-7	Thompson and Starr State Office Buildings	10/21/199	8/31/2002	\$592,933
Fugro South, Inc.	99-015-303	John Reagan State Office Bldg. Renovation	10/28/199	10/28/2001	\$45,000
Graeber, Simmons & Cowan Architects	96-001-303	Robert E. Johnson State Office Building	7/28/1998	8/31/2002	\$852,440
Graeber, Simmons & Cowan Architects	99-015-303	Reagan State Office Building Renovation	1/15/1999	2/1/2002	\$1,731,275
Inostroza, Cesar	ITA-#00-EPM-01	Mural Commission Agreement: El Paso State Office Bldg.	3/5/2001	11/8/2001	\$35,000
Joshua Engineering Group, Inc.	1-IDQ-30-01/01-0	South Texas Healthcare System	9/27/1999	8/31/2002	\$107,698
Martinez, Wright & Mendez, Inc.	0802-15-99-05	Surveying	6/8/2000	9/1/2001	\$27,820
Mijares Group Architects	00-006-501	A/E Contract for Design & Construction	8/30/2000	8/30/2003	\$795,096
O'Connell, Robertson & Associates, Inc.	RFQ-0802-12-99-8	Brown Heatly Bldg.	11/22/199	8/31/2002	\$102,150
PHI Service Agency, Inc.	99-016A-303	William P. Clements, Jr. State Office Building	3/24/2000	8/31/2002	\$15,515
Raba-Kistner Consultants, Inc.	0802-13-99-3	REJ Garage-Phase III Garage Cladding	10/22/199	10/22/2001	\$71,870
Stone & Glazing Consulting	99-015-303	John H. Reagan State Office Bldg.	9/1/2001	2/1/2002	\$59,000
Susman, Tisdale & Gayle Associates, Inc.	01-Idq-01-03-000	Stephen F. Austin Renovation Project	10/11/200	8/31/2003	\$186,995
Susman, Tisdale & Gayle Associates, Inc.	01-IDQ-01-03-000	John H. Reagan Renovation Project	3/17/2000	8/31/2002	\$203,683
Susman, Tisdale & Gayle Associates, Inc.	01-IDQ-01-03-000	Stephen F. Austin Renovation Project	10/11/200	4/18/2003	\$185,480
			<b>Professional Services Total:</b>		<b>\$12,903,903</b>
			<b>Building and Procurement Commissio</b>		<b>Total: \$35,989,640</b>

Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>Comptroller of Public Accounts</b>					
<u>Consulting</u>					
Academic Information Management, Inc.	2-0425	Lyford ISD	11/6/2001	12/31/2001	\$14,950
American Management Systems, Inc.	2-0678	Revenue	6/7/2002	8/31/2002	\$14,900
Analytical Systems, Inc.	2-0416	Property Value Study	12/7/2001	8/31/2002	\$25,000
Arthur Andersen, LLP	2-0602	Review of General Counsel Division	11/19/2001	3/1/2002	\$14,900
Asset Consulting Group, Inc.	00-0711	Investment Consulting Services	4/18/2000	12/31/2001	\$450,000
Benton & Associates	2-0631	Health & Human Services	3/18/2002	8/30/2002	\$14,625
Carter Scherff, CPA	2-0636	Hunt & Divide ISD's	2/8/2002	6/30/2002	\$14,950
Dain Rauscher, Inc.	2-1073	Financial Advisor Services	6/8/2001	8/31/2003	\$35,975
Dan McLendon & Associates	2-0639	Centerpoint ISD	2/8/2002	6/30/2002	\$14,999
Data Information Voice Associates	2-0673	Property Value Study	4/26/2002	8/31/2002	\$14,950
EGS Research and Consulting	2-0632	Health Care Claims Study	1/14/2002	8/31/2002	\$56,500
EGS Research and Consulting	2-0641	Hunt & Divide ISD's	2/13/2002	6/30/2002	\$14,995
Ellery and Associates, LLC	2-0633	Medicaid Programs	2/11/2002	8/30/2002	\$14,750
Gibson Consulting Group, Inc.	1-0658	Review of data conversion	8/24/2001	10/31/2001	\$14,900
Gibson Consulting Group, Inc.	2-0420	Lyford ISD	11/4/2001	12/31/2001	\$14,850
Gibson Consulting Group, Inc.	2-0489	Management and Performance Review of Wilmer-Hutchins	9/14/2001	3/31/2002	\$149,962
Gibson Consulting Group, Inc.	2-0620	Donna ISD	3/19/2002	8/31/2002	\$159,964
Gibson Consulting Group, Inc.	2-0630	North Forest ISD	3/21/2002	8/31/2002	\$174,721
Gibson Consulting Group, Inc.	3-0352	Texas School Performance Review	8/20/2002	3/1/2003	\$262,500
International Association of Assessing Officers	1-0364	2000 Property Value Study	6/27/2001	12/31/2001	\$14,750
J. Shank Consulting	2-0670	Health Care Claims Study	4/17/2002	12/31/2002	\$14,750
Keith, Matthew	2-0664	Drug Utilization Review	4/2/2002	8/31/2002	\$14,250
Law Office of Susan L. Moore, PLLC	2-0818	Economic Dev.	8/22/2002	12/31/2002	\$14,690
Lovelace, Barry	2-0644	Human Resources	3/18/2002	8/31/2002	\$14,500
McAlmon, G. Alex	2-0611	State Auditor's Office study	1/18/2002	5/31/2002	\$14,850
McConnell & Jones LLP	3-0351	Texas School Performance Review	8/20/2002	3/31/2003	\$209,965
McConnell, Jones, Lanier & Murphy, LLP	2-0618	Hitchcock ISD	3/18/2002	8/31/2002	\$85,000
McConnell, Jones, Lanier & Murphy, LLP	2-0661	Austin Community College	5/15/2002	12/31/2002	\$300,000
Merjanian, Ara	2-0637	Human Resource Management	2/15/2002	8/30/2002	\$14,500
MGT of America, Inc.	2-0421	Webb Consolidated and Mirando City ISD's	11/2/2001	12/31/2001	\$14,900
MGT of America, Inc.	2-0616	Texas Parks & Wildlife	1/30/2002	8/31/2002	\$14,925
MGT of America, Inc.	2-0623	Dripping Springs ISD	3/25/2002	8/31/2002	\$105,000
MGT of America, Inc.	2-0811	Economic Development Corporations	8/18/2002	12/31/2002	\$14,500
Morrison, Terry L.	2-0627	Nursing Home Care	2/11/2002	8/30/2002	\$14,775
RAH Consulting	2-0667	Youth Commission, Juvenile Probation Commission	4/17/2002	8/31/2002	\$14,800
RBC Dain Rauscher		Investment Consulting Services	2/20/2002	8/31/2002	\$225,000
Resource Consultants, Inc.	2-0406	Laredo ISD	10/23/2001	5/31/2002	\$190,000
Roland Leal Consulting	2-0635	Outsourcing	4/12/2002	8/31/2002	\$14,400
Ron Lindsey & Associates	2-0612	State Budget Cuts & Cost Savings	12/4/2001	4/30/2002	\$14,900
Scherff, Carter, CPA	2-0422	Webb Consolidated and Mirando City ISD's	11/2/2001	12/31/2001	\$14,950
SDSM, Inc.	2-0412	Management and Performance Review of Glen Rose ISD	9/25/2001	5/31/2002	\$75,000
SDSM, Inc.	2-0654	Kerrville ISD	3/18/2002	8/31/2002	\$115,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
SDSM, Inc.	3-0350	Texas School Performance Review	8/20/2002	3/31/2003	\$185,000
SoCo Consulting, Inc.	2-0411	Management and Performance Review of Aransas County IS	9/25/2001	5/31/2002	\$73,092
SoCo Consulting, Inc.	2-0423	Lasara ISD	11/2/2001	12/31/2001	\$14,950
SoCo Consulting, Inc.	2-0622	Ingram ISD	3/19/2002	8/31/2002	\$89,496
SoCo Consulting, Inc.	2-0638	Centerpoint ISD	2/11/2002	6/30/2002	\$14,950
SoCo Consulting, Inc.	2-0668	North Forest and Donna ISD's	5/1/2002	8/31/2002	\$14,950
Texas Perspectives	2-0609	Smart Jobs and Skills Development Funds	1/14/2002	8/31/2003	\$14,900
Trace Consulting Services, Inc.	2-0413	Raymondville and San Perlita ISDs	10/23/2001	5/31/2002	\$109,870
Tucker Alan, Inc.	2-0617	Prescription Drug Costs	1/30/2002	4/30/2002	\$14,850
Van de Riet, Robert	2-0424	Lyford ISD	11/6/2001	12/31/2001	\$14,950
Washington Associates	2-0629	Children's Health Insurance	2/8/2002	10/31/2002	\$14,550
Watson Wyatt Investment Consulting Inc.	2-0660	Investment Consulting	3/11/2002	8/31/2005	\$459,500
WCL Enterprises	2-0619	Cedar Hill ISD	3/21/2002	8/31/2002	\$124,970
WCL Enterprises	2-0642	Hunt & Divide ISD's	2/14/2002	6/30/2002	\$14,975
Consulting Total:					\$4,164,799

#### Major Information Systems

ACS Enterprise Solutions, Inc.	01-0936	Computer Programming Services	7/31/2001	8/31/2004	\$2,034,838
Affiliated Computer Services, Inc.	2-0936	Contract Computer Programming Services	9/1/2001	8/31/2002	\$2,034,837
Allied Consultants, Inc.	2-0259	Contract Computer Programming Services	9/1/2000	8/31/2002	\$4,051,417
Allied Consultants, Inc.	2-1218	Contract Computer Programming Services	9/1/2000	8/31/2002	\$1,575,580
Avnet Kent Datacomm	2-0928	Maintenance and Repair of Telecommuniciton Hardware	9/1/2000	8/31/2002	\$389,993
BCS Systems, Inc.	1-0945	Maintenance/Repair - Computer Software	8/31/2001	8/31/2002	\$160,482
BCS Systems, Inc.	2-0591	Maintenance and Repair of Computer Software	9/1/2000	8/31/2002	\$638,543
BMC Software Distribution, Inc.	2-0242	BMC Software MIPS charges	9/1/2000	8/31/2002	\$630,000
C&T Consulting Services, LLP	2-0901	Contract Computer Programming Services	9/1/2000	8/31/2002	\$2,214,221
Capitol Consulting Services	2-0912	Contract Computer Programming Services	9/1/2000	8/31/2002	\$273,264
Comdisco, Inc.	8-0359	Lease of Computer Equipment	10/14/1998	8/31/2002	\$5,047,421
Computer Associates International, Inc.	2-0240	Maintenance & Repair Computer Software	9/30/1999	8/31/2002	\$5,713,919
Compuware Corporation	0-0686	Mainframe Computer Software Maintenance	10/31/1998	8/31/2003	\$1,109,727
Epic Edge	2-1217	Contract Computer Programming Services	9/1/2000	8/31/2002	\$230,890
E-Tec Electronics	2-0928	Maintenance and Repair of Telecommunication Equipment	9/1/2001	8/31/2002	\$240,701
IBM Corporation	2-0284	Rental of Computer Software	9/1/2000	8/31/2002	\$3,805,068
IBM Corporation	2-0841	Maintenance and Repair of Computer Software	1/17/2002	8/31/2002	\$110,484
IBM Corporation	2-0908	Computer Equipment & Software	4/12/2002	8/31/2002	\$298,849
IBM Corporation	2-0950-MAR	Asset Management Services	1/17/2002	8/31/2004	\$983,357
KFW Systems, Inc.	2-1127	Contract Computer Programming Services	9/1/2000	8/31/2002	\$714,335
NCR Government Systems Corporation	2-1055	Maintenance and Repair of Computer Software	12/19/2000	8/31/2002	\$301,745
Neon Systems Inc.	2-0257	Maintenance and Repair of Computer Software	9/1/2001	8/31/2002	\$114,953
Norstan Communications, Inc.	9-2242CR	Communication	8/31/1999	12/1/2001	\$121,565
Northrop Grumman Technical Services, Inc.	02-0878	Disaster Recovery Project	11/10/2000	8/31/2007	\$2,345,000
Northrop Grumman Technical Services, Inc.	1-0649	Leased Mainframe DASD subsystem	11/30/2000	11/30/2005	\$404,176
Northrop Grumman Technical Services, Inc.	2-0408	Rental and Leases - Rental of Computer Equipment	12/1/1999	2/28/2003	\$2,346,234
Northrop Grumman Technical Services, Inc.	2-0649	Contract Computer Programming Services	11/15/2000	8/31/2002	\$6,838,091
Northrop Grumman Technical Services, Inc.	2-1565	Rental and Leases - Rental of Computer Equipment	7/11/2001	8/31/2004	\$754,234

Contractor	Contract #	Description	Award/Completion Dates		Cost
Northrop Grumman Technical Services, Inc.	304-0-0408	Rental and Leases - Rental of Computer Equipment	12/1/1999	2/28/2003	\$2,166,054
Northrop Grumman Technical Services, Inc.	304-1-0966	Rental and Leases - Rental of Computer Equipment	7/11/2001	8/31/2004	\$853,150
Pierre Consulting Services	2-1204	Contract Computer Programming Services	9/1/1999	8/31/2002	\$642,894
Rockwell International Corporation	2-1325	Maintenance and Repair - IVR hardware and software	9/1/2000	8/31/2002	\$311,908
S & J Group, Inc.	2-1206	Contract Computer Programming Services	9/1/2000	8/31/2002	\$1,037,599
SAS Institute, Inc.	2-0238	Maintenance and Repair of Computer Software	9/1/2001	8/31/2002	\$225,625
Scan-Optics, Inc.	2-0808	Maintenance & Repair - Computer Equipment/Software	2/1/2001	8/31/2002	\$443,580
Scan-Optics, Inc.	304-0-2268	Replacement Data Entry Remittance System	8/31/2000	3/17/2002	\$2,400,000
SHI Government Solutions	2-1568	Maintenance and Repair of Computer Software	9/1/2001	8/31/2002	\$120,803
Software AG of North America, Inc.	304-0-0239	Maintenance Repair- Computer software	9/1/1999	8/31/2003	\$1,543,023
Softworks, Inc.	304-0-0265	Software	12/16/1988	8/31/2002	\$104,433
Storage Technology Corp.	2-0268	Maintenance and Repair of Computer Equipment	9/1/2001	8/31/2002	\$197,565
Texas Electronic Information & Computer Corporation	2-0141	Rental of Computer Equipment	4/19/2000	4/18/2003	\$1,975,807
Xerox Corporation	2-0402	Maintenance and Repair of Computer Equipment	9/1/2001	8/31/2002	\$234,359
Xerox Corporation	2-2129	Rental of Computer Equipment	8/16/2000	8/31/2006	\$912,104

Major Information Systems Total: \$58,652,829

Other

A Temps Inc.	2-0500	A - Temps Service	9/25/2001	8/31/2002	\$39,788
Advanced Financial Solutions, Inc.	2-0463	AFS Software Maintenance	10/2/2001	8/31/2002	\$30,600
Agissar Corporation	2-0653	Agissar Annual Maintenance	9/1/2001	8/31/2002	\$15,876
Applied Data Resources Inc.	2-0138	Kodak 3500D White Lamp (1/pkg)	11/6/2001	8/31/2002	\$35,287
AT&T	2-0919	HIDS-B15-STDWIN-K9	4/22/2002	8/31/2002	\$36,347
AT&T	2-1106	Server w/out Tape Drive; Catalyst 6000 16-Port Gig.	11/26/2000	8/31/2002	\$88,526
AT&T Global Network Services LLC	2-0482	IBM Excel/Inforlink Access	9/1/2001	8/31/2002	\$18,862
AT&T Wireless Services	2-0396-	Regional One Rate	9/1/2001	8/31/2002	\$19,195
Attachmate Corp.	2-0491	e-Vantage Enterprise Maintenance	9/1/2001	8/31/2002	\$60,888
Austin American Statesman	2-1366	Shipping Publication Insert	10/25/2000	8/31/2002	\$50,000
Austin American Statesman	2-1502	Insert Fee - Austin	10/23/2000	8/31/2002	\$20,918
Banc One Investment Advisors Corp.	02-0227PP	Investment Management Services -- International Equities	10/2/2000	12/31/2002	\$892,269
Bank One Texas N.A.	02-0269MM	Automated Clearing House Services	10/12/2000	8/31/2003	\$750,000
Barrette & Associates	2-0261	62.00/Barrette, Janie	9/1/2001	8/31/2002	\$17,952
Barrow, Hanley, McWhinney & Strauss	02-0289JW	TX Tomorrow Fund Inv. Mgr. Large Cap Value Equities	9/1/2001	8/31/2004	\$825,000
BCS Systems, Inc.	2-0921	Kofax Capture Ascent Training	5/3/2002	8/31/2002	\$17,500
Beacon Training Services, Inc.	2-1340	Lotus Notes Developer classes	3/11/2002	8/31/2002	\$14,750
Biscayne Advisors, Inc.	02-0268PP	Investment Management Services -- Large Cap Core	2/27/2001	12/31/2002	\$209,928
Blue Chip Computer Services	2-0735	WebSense Software License	9/1/2001	8/31/2002	\$16,500
BMC Software Distribution, Inc.	2-0282	MIPS Software Licenses	9/1/2001	8/31/2002	\$61,500
Bob J. Johnson & Associates, Inc.	01-0710CH	Renewable Energy Water Purification	10/15/2000	10/31/2002	\$110,000
Bonner and Associates, Inc.	02-0270JW	Texas Tomorrow Fund Marketing Agent Services	9/1/2001	8/31/2002	\$5,000,000
Caldera, Walter	2-0872	Microimager Model 70/printer	9/1/2001	8/31/2002	\$58,752
Charlie's Mirror & Glass Company	2-1219	Glass Replacement Services	9/1/2001	8/31/2002	\$20,357
Chase Investment Counseling Corp.	02-0290JW	TX Tomorrow Fund Inv. Mgr. Domestic Large Cap Growth	5/29/2001	8/31/2004	\$1,095,000
Chicago Equity Partners, LLC	01-0226PP	Investment Management Services -- Mid Cap Core Equities	10/2/2000	12/31/2002	\$492,075
Church, Dale W.	02-0903TH	Expert Witness Testimony regarding Raytheon	11/12/2000	8/31/2002	\$18,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Clark, Thomas & Winters, PC	02-0240JW	Texas Tomorrow Fund Outside Counsel	9/1/2000	8/31/2002	\$75,000
Communication Service for the Deaf	2-0683	Interpretive Services	10/1/2001	8/31/2002	\$45,000
Communication Specialists, Inc.	2-1112	Print City & County Newsletter	9/1/2001	8/31/2002	\$18,500
Communication Specialists, Inc.	2-1165	Tax Policy Newsletter	9/1/2001	8/31/2002	\$24,000
Communication Specialists, Inc.	2-1166	Statement Monthly Newsletter	9/1/2001	8/31/2002	\$51,000
Communication Specialists, Inc.	2-1167	Print Texas Innovator Newsletter	9/1/2001	8/31/2002	\$34,860
Communication Specialists, Inc.	2-1406	Statewise Newsletter	9/1/2001	8/31/2002	\$19,000
Compaq Computer Corporation	2-0262	MS Priority Plus Support	9/1/2001	8/31/2002	\$14,496
Computerland	2-1047	Rarita 8-User, 32 Channel	2/27/2002	8/31/2002	\$24,765
CSG Services, Inc.	02-0272CH	SECO Marketing/ Renewable Energy Demo Program	9/1/2000	12/31/2001	\$402,500
Dallas Morning News LP	2-1518	Insert Fee - Dallas Mrng News	10/19/200	8/31/2002	\$19,568
Davis, Hamilton Jackson & Associates, LP	01-0265PP	Investment Management Services -- Large Cap Core Equitie	10/2/2000	12/31/2002	\$1,014,219
Decision One Corp.	2-0107	IBM Control Unit, Local	9/1/2001	8/31/2002	\$38,258
Delaware International Advisors	02-0291JW	TX Tomorrow Fund Inv. Mgr. International Equities FY-01	9/1/2001	8/31/2004	\$300,000
Dresdner RCM Global Investors LLC	02-0255JW	TX Tomorrow Fund Inv. Mgr. International Growth Equity	2/21/2000	12/1/2003	\$817,500
Eagle Global Logistics	2-0298	Tape Delivery Services to NJ	1/24/2002	8/31/2002	\$19,300
EMC Corporation	2-0265	VSAM I/O Plus Software Maintenance	9/1/2001	8/31/2002	\$34,811
Enhanced Inv. Tech., Inc. (Intech)	02-0264PP	Investment Management Services -- Large Cap Growth Equi	10/2/2000	12/31/2002	\$1,356,597
Equinox Capital Mgt., LLC	02-0217JW	TX Tomorrow Fund Inv. Mgr. Large Cap Equity-Value	8/30/2000	5/15/2003	\$750,000
Equinox Capital Mgt., LLC	02-0269PP	Investment Management Services -- Large Cap Value Equiti	10/2/2000	12/31/2002	\$519,219
Evins Temporary	2-0310TTF	Temporary Personnel Services	9/1/2001	8/31/2002	\$35,000
First Financial Computer Services, Inc.	2-0516	NCR 7766 Proof Encoders	9/1/2001	8/31/2002	\$78,242
Fiscal Planning Services Incorporated	2-0166	Fedfacts Online info -FPSI	9/1/2001	8/31/2002	\$18,000
Fort Worth Star Telegram	2-1519	Insert Fee - Ft. Worth Star Telegram	10/19/200	8/31/2002	\$14,690
Fountain Capital Mgt., LLC	02-0266PP	Investment Management Services -- High Yield Securities	2/21/2001	12/31/2002	\$737,288
FTA Motor Fuel Tax Section	2-1174	Membership	9/1/2001	8/31/2002	\$47,318
Fulbright & Jaworski, LLP	02-0295TH	Treasury Co-Bond Counsel Services	8/10/2001	8/31/2003	\$50,000
GEAC Computer Systems, Inc.	2-0925	Payroll/Personnel System	9/1/2001	8/31/2002	\$91,705
Governmental Accounting Standards	2-1471	Membership Renewal	1/4/2002	8/31/2002	\$25,168
Houston Chronicle	2-1528	Insert Fee - S.A. Express-News	10/19/200	8/31/2002	\$23,949
Houston Chronicle	2-1546	Insert Fee - Houston Chronicle	10/19/200	8/31/2002	\$46,102
IBM Corporation	2-0279	Maintenance IBM 6555 773 000BT896	9/1/2001	8/31/2002	\$93,863
IBM Corporation	2-0295	Tivoli Problem Mgmt.Maintenanc	9/1/2001	8/31/2002	\$30,083
IBM Corporation	2-0299	IBM 3900 Printer Maintenance	9/1/2001	8/31/2002	\$49,858
IBM Corporation	2-0918	IBM AIX Software Maintenace	9/1/2001	8/31/2002	\$74,201
Infinite Solutions Inc.	2-0977	Customized Application	2/1/2002	8/31/2002	\$53,240
Intelligent Interface, Inc.	2-1507	Canon Toner	10/26/200	8/31/2002	\$39,700
Intermedia Communication Inc.	2-0952	Frame Relay New York 256/64CIR	9/1/2001	8/31/2002	\$75,708
Invesco, Inc. - National Asset Management Corp.	02-0290JW	TX Tomorrow Fund Inv. Mgr. Domestic Large Cap Core Gr	6/27/2001	8/31/2004	\$1,050,000
J&H Marsh & McLennan	2-2067	Insurance Premium for Directors & Officers	9/1/2001	8/31/2002	\$77,500
J.P. Morgan Investment Mgt. Inc.	02-0262PP	Investment Management Services -- Small Cap Core Equitie	10/2/2000	12/31/2002	\$1,667,439
John A. Levin & Co., Inc.	02-0261PP	Investment Management Services -- Large Cap Value Equiti	10/2/2000	12/31/2002	\$1,197,207
Joycan Inc.	2-0854	AF/Operator Automated Software	9/1/2001	8/31/2002	\$48,398
Lawson Software	2-0258	MultiTrack CICS Base Software	9/13/2001	8/31/2002	\$34,181

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lehnam Brothers Inc.	02-0852TH	Texas Local Governmental Investment Pool (TEXPOOL)	12/21/2001	8/31/2005	\$5,431,619
Levi, Ray and Shoup, Inc.	2-0252	VMCF/CICS	9/1/2001	8/31/2002	\$30,000
LTD Financial Services, LP	02-0185PP	Delinquent Tax Account Collections Services - Contingent	19/1/2001	8/31/2002	\$2,405,468
MailCode	2-0652	Mailcode Sorter Maintenance	9/1/2001	8/31/2002	\$18,000
Majestikleen, Inc.	2-1331	Custodial/Janitorial Services	9/1/2001	8/31/2002	\$14,400
Marshall & Swift Publication Co.	2-0625	Software License Renewal	9/1/2001	8/31/2002	\$38,035
Marshall & Swift Publication Co.	2-1931	Marshall & Swift Software	4/15/2002	8/31/2002	\$50,000
Mazda Computer Corporation	2-0970	Change Action Software Maintenance	9/1/2001	8/31/2002	\$14,650
McCutcheon, Blanton, Rhodes & Johnson	02-0891TH	Outside Counsel	9/1/2001	8/31/2002	\$25,000
McGriff, Seibels & Williams	2-1002	Insurance Premium for Directors & Officers	9/1/2001	8/31/2002	\$22,940
McGuire & Associates Consulting	2-1201-	Guest Trainer	9/6/2001	8/31/2002	\$20,000
Mercury Interactive Corporation	2-1183	WinRunner Professional -- 12 Licenses	9/1/2001	8/31/2002	\$51,341
MetroCall	2-0873	Pagers and Services	9/1/2001	8/31/2002	\$53,727
MetroCall	2-870-D	Pagers and Services	9/1/2001	8/31/2002	\$43,407
MFS Institutional Advisors, Inc.	02-0260PP	Investment Management Services -- Mid Cap Growth Equiti	10/2/2000	12/31/2002	\$674,523
Minton, Burton, Foster & Collins, PC	02-09401PP	Outside Counsel	12/3/2001	8/31/2002	\$350,000
Mobius Management Systems Inc.	2-0253	INFORMAC Maintenance	9/1/2001	8/31/2002	\$30,958
Moore Business Equipment	2-0926	Moore 3600 Detacher	9/12/2001	8/31/2002	\$15,490
N F Consulting Services	2-1202	79.00/Marshall, Doug	9/1/2001	8/31/2002	\$70,231
Nash, Ralph C., Jr.	02-0910TH	Expert Witness Testimony regarding Raytheon	11/2/2001	8/31/2002	\$22,500
National Data Payment Systems, Inc.	02-0162DB	Automated Credit Card Services	4/14/2000	8/31/2002	\$1,000,000
National Presort Services Inc.	2-0448	Mailroom Outsourcing	9/1/2001	8/31/2002	\$35,820
Nortel Networks Inc.	2-1654	VRU Maintenance	9/27/2001	8/31/2002	\$20,304
Northern Trust	02-0288JW	Texas Tomorrow Fund Master Trust Custodian Services	9/1/2001	8/31/2005	\$320,000
Omni Communications	2-1601	200 Channel Portable Radios	2/5/2002	2/5/2002	\$16,694
Oregon Office of Energy	2-1107	Co-sponsorship: Telework Col	12/10/2001	8/31/2002	\$30,000
Palladium Capital Management	02-0259PP	Investment Management Services -- Large Cap Core Equitie	10/2/2000	12/31/2002	\$210,204
Peregrine Systems, Inc.	2-0295*	Tivoli Service Desk Suite	9/21/2001	8/31/2002	\$30,083
Phoenix Computer Corporation	2-0805	E(JES) Software Maintenance	9/1/2001	8/31/2002	\$34,681
Postmaster: Attn. Finance Window	2-1311	Mailing of Texas Sales & Use Tax Books	9/1/2001	8/31/2002	\$54,482
Putnam Fiduciary Trust Co.	02-0229PP	Investment Management Services -- International Equities	2/15/2001	8/31/2002	\$774,008
Regional Economic Models, Inc.	2-1464	Remi Model Annual Maintenance	9/1/2001	8/31/2002	\$15,800
Regional Financial Associates	2-0104	Texas Gold Service Package	9/1/2001	8/31/2002	\$42,250
Reliable Courier	2-0134	Courier Services, Euless	9/5/2001	8/31/2002	\$27,000
Richard M. Kaye & Associates	02-0186JW	Texas Tomorrow Fund Actuarial Services	2/14/2001	2/14/2002	\$47,000
Richmond Capital Management Inc.	02-0907JW	TX Tomorrow Fund Inv. Mgr. Fixed Income	2/6/2002	8/31/2005	\$261,000
Round Mailing Systems	2-0601	Mailstar-A825-C10 SN#4604	9/1/2001	8/31/2002	\$85,000
Sanford C. Bernstein & Co., Inc.	02-0276PP	Investment Management Services -- International Equities	1/22/2001	8/31/2002	\$893,680
Scan-Optics, Inc.	2-1151	Scan Optics Software Maintenance	9/1/2001	8/31/2002	\$21,227
SCT Software & Resource Management Corporation	02-0287JW	Texas Tomorrow Fund Records Administration	6/12/2001	8/31/2002	\$2,600,000
SHI Government Solutions	2-0156	IBM Websphere Application	5/8/2002	8/31/2002	\$31,073
SHI Government Solutions	2-0171	APPSCAN Annual Maintenance	5/21/2002	8/31/2002	\$35,790
SHI Government Solutions	2-0205	Novell Cluster Services	4/10/2002	8/31/2002	\$17,569
SHI Government Solutions	2-0466	Websphere Application	9/27/2001	8/31/2002	\$34,036



Contractor	Contract #	Description	Award/Completion Dates		Cost
SHI Government Solutions	2-0910	Subscription Renewal -- Lotus Notes	9/20/2001	8/31/2002	\$73,104
SHI Government Solutions	2-0941	Webshield e500 SW FY02 Maintenance	2/14/2002	8/31/2002	\$41,069
SHI Government Solutions	2-1797	Object-Oriented Application Registration	5/28/2002	8/31/2002	\$15,960
SHI Government Solutions	2-1830	McAfee Anti-Virus Software Maintenance	12/19/2001	8/31/2002	\$52,500
State University of New York	2-1153	International Fuel Tax Agreement	9/1/2001	8/31/2002	\$36,900
Sterling Commerce (Northern America) Inc.	2-0290	Electronic Commerce System	9/1/2001	8/31/2002	\$31,606
Storage Technology Corp.	2-0915	1198-M10 ExHPDM Software Maintenance	9/1/2001	8/31/2002	\$17,040
Sybase	2-0370*	USP for PDES DA W/MW	9/1/2001	8/31/2002	\$87,726
T. Rowe Price Associates	02-0292JW	TX Tomorrow Fund Inv. Mgr. Small Cap Equities FY-01	9/1/2001	8/31/2004	\$825,000
Techxas Ventures, LP	02-0228PP	Investment Mgt. Services -- Alternative Investment Strategy	12/4/2000	3/31/2010	\$1,125,000
Texas State Network	2-1197	Radio Advertisements	10/9/2001	8/31/2002	\$49,088
Todd Webb Press	2-1298	Print Texas Sales/Use Tax Rates	9/1/2001	8/31/2002	\$75,163
Trans Union LLC	2-0132	Credit Report Services	3/22/2002	8/31/2002	\$29,000
Transource	2-0775	USPS Warrants 200,000	9/24/2001	8/31/2002	\$46,880
Travelers Investment Management Company	02-0258PP	Investment Management Services -- Large Cap Core Equities	10/2/2000	12/31/2002	\$374,517
Unicom Systems, Inc.	2-0254	INFOPAC Tape Saver Maint	9/1/2001	8/31/2002	\$19,323
Unisys Corporation	2-0509	DP500 Maintenance	9/1/2001	8/31/2002	\$29,932
United Behavioral Health	2-0595	Employee Assistance Program	9/1/2001	8/31/2002	\$45,506
UTech Consulting	2-1208	Contract Programming Services	10/9/2001	8/31/2002	\$60,880
Valenzuela Capital Partners, LLC	02-0257PP	Investment Management Services -- Mid Cap Value Equities	10/2/2000	12/31/2002	\$862,713
Vaughn, Nelson, Scarbrough & McCullough, LP	02-0256PP	Investment Management Services -- Large Cap Growth Equities	10/2/2000	12/31/2002	\$473,364
Vinson & Elkins, LLP	02-0293TH	Treasury Bond Counsel Services	6/7/2001	8/31/2003	\$160,000
Vinson & Elkins, LLP	02-0840PP	TTSTC Outside Counsel	10/30/2001	8/31/2002	\$200,000
Wallace Integrated Graphics Inc.	2-1299	Printing of English Texas Tomorrow Fund Book	9/26/2001	8/31/2002	\$85,849
Wallace Integrated Graphics Inc.	2-1402	Texas Tomorrow Fund Porcelain Gloss Brochures	10/18/2001	8/31/2002	\$29,585
West Publishing Company	2-0519	1A - West Law	9/1/2001	8/31/2002	\$80,381
Wickliff & Hall	02-0770TH	Treasury Co-Bond Counsel Services	6/7/2001	8/31/2002	\$34,000
Xerox Corporation	2-0180	Xerox 4635 Dry Ink	12/21/2001	8/31/2002	\$15,552
Xerox Corporation	2-0605	1V00 DC230 C1H015271	9/1/2001	8/31/2002	\$32,547
Xerox Corporation	2-0606	1R Xerox DC 265 Usage	9/1/2001	8/31/2002	\$17,712
Xerox Corporation	2-0798	DC 230 Xerox Copier	9/1/2001	8/31/2002	\$33,320
Xerox Corporation	2-1393	28 LB paper 17X11	2/5/2002	2/25/2002	\$20,013
Xerox Corporation	2-2345	Xerox DocuColor DC12	9/1/2001	8/31/2002	\$55,045
XOPIX	2-0108*	Video Taping Service	9/21/2001	8/31/2002	\$53,000
Other Total:					\$42,462,566

#### Professional Services

ACS Unclaimed Property Clearinghouse, Inc.	902-2-1059	Unclaimed Property	10/7/2000	8/30/2002	\$3,392,930
AJM State Tax Consulting	2-1073	Auditing Services	1/31/2002	8/31/2002	\$300,000
Audit Consulting, LP	2-1071	Auditing Services	2/1/2002	8/31/2002	\$300,000
Audit Services US, LLC	902-2-1060	Unclaimed Property	10/7/2000	8/30/2002	\$24,268
Baker, White & Company, LLP	2-1068	Auditing Services	1/31/2002	8/31/2002	\$300,000
Clark, Thomas & Winters, PC	2-0749	Outside Counsel Services	10/19/2001	8/31/2002	\$125,000
Concepcion, Antonio V.	2-1088	Auditing Services	1/31/2002	8/31/2002	\$300,000
CSG Services, Inc.	CM121	Solar energy education systems for Texas schools	5/15/2001	5/31/2002	\$200,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Cuellar, Xavier	2-1074	Auditing Services	1/31/2002	8/31/2002	\$300,000
Dan Martinez & Associates, LLC	2-1090	Auditing Services	2/1/2002	8/31/2002	\$300,000
Davis & Davis Professional Services Firm, LLC	2-1080	Auditing Services	1/31/2002	8/31/2002	\$300,000
Energy Engineering Associates, Inc.	CM210, CM208	Energy Engineering Services, Texas LoanSTAR Revolving	11/4/2001	8/31/2002	\$300,000
Energy Systems Associates, Inc.	CM223	Energy Engineering Services, Schools/Local Programs	2/13/2002	12/31/2002	\$200,000
Espinola, Reynaldo	2-1089	Auditing Services	2/1/2002	8/31/2002	\$300,000
Estes, McClure and Associates	CM225	Energy Engineering Services, Schools/Local Programs	2/13/2002	12/31/2002	\$200,000
Foote, Dana W.	2-1087	Auditing Services	1/31/2002	8/31/2002	\$300,000
Goldberg, Jo D.	2-1084	Auditing Services	1/31/2002	8/31/2002	\$300,000
Gonzalez, Cox & Arrambide, Inc.	2-1077	Auditing Services	2/1/2002	8/31/2002	\$300,000
Hartman, Leito & Bolt, LLP	2-1069	Auditing Services	1/31/2002	8/31/2002	\$300,000
Hidalgo, Banfill, Zlotnik & Kermali, PC	2-1094	Auditing Services	1/31/2002	8/31/2002	\$300,000
Hidalgo, Banfill, Zlotnik & Kermali, PC	3-1094	Auditing Services	3/7/2002	8/31/2003	\$300,000
Jefferson Wells International	2-1095	Auditing Services	1/31/2002	8/31/2002	\$300,000
Jefferson Wells International	3-1095	Auditing Services	3/8/2002	8/31/2003	\$200,000
Kinsman and Associates	CM207, CM209	Energy Engineering Services, Texas LoanSTAR Revolving	11/4/2001	8/31/2002	\$300,000
Koenings, Art Jr.	2-1091	Auditing Services	2/1/2002	8/31/2002	\$300,000
KPMG LLP	930-02-012	Texas Trust Safekeeping Trust Co.	3/28/2002	12/31/2002	\$36,875
Martinez, Garcia & Company, LLP	2-1066	Auditing Services	2/1/2002	8/31/2002	\$300,000
Maximus, Inc.	2-0665	Accounting Services	4/22/2002	8/31/2004	\$34,400
McConnell & Jones LLP	2-0657	Texas Tomorrow Fund Accounting Services	7/1/2002	8/31/2003	\$108,337
National Abandoned Property Processing Corporation	902-2-1061	Unclaimed Property	10/7/2000	8/30/2002	\$770,529
Owen, Larry W.	2-1075	Auditing Services	1/31/2002	8/31/2002	\$300,000
Pace, Gloria	2-1086	Auditing Services	1/31/2002	8/31/2002	\$300,000
Ramirez, Manuel	2-1093	Auditing Services	1/31/2002	8/31/2002	\$300,000
Richard M. Kaye & Associates	304-086a	Actuarial Services, Prepaid Higher Education Tuition Board	2/14/2000	2/14/2002	\$114,000
SJL Group, Inc.	2-1072	Auditing Services	1/31/2002	8/31/2002	\$300,000
Texas Energy Engineering Services, Inc.	CM224	Energy Engineering Services, Schools/Local Programs	2/13/2002	12/31/2002	\$200,000
Walker, Emma S., PC	2-1067	Auditing Services	1/31/2002	8/31/2002	\$300,000
Walker, Emma S., PC	3-1067	Auditing Services	3/8/2002	8/31/2003	\$100,000
Watson Wyatt Investment Consulting Inc.	01-0190	Texas Tomorrow Fund Program Investment Services	12/10/1998	1/10/2002	\$425,000
Wickland, Mary	2-1076	Auditing Services	1/31/2002	8/31/2002	\$300,000

Professional Services Total: \$13,631,339

**Comptroller of Public Accounts Total: \$118,911,532**

**Commission on State Emergency Communications**

Other

Smartmail	4772059	Warehouse	10/19/2001	8/31/2002	\$42,000
Other Total:					\$42,000

Professional Services

Garza/Gonzalez & Associates	4772185	Internal Auditing	1/31/2002	8/31/2002	\$23,000
Gonzales Law Firm	4772001	Legal Services	9/1/2001	8/31/2002	\$150,000
Interactive Ensemble Inc.	4772036	Web Page Re-Design	10/1/2001	1/30/2002	\$29,250
Interactive Ensemble Inc.	4772053	World Wide Web Page Hosting & Maintenance	10/15/2001	8/31/2002	\$25,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Interactive Ensemble Inc.	4772179	Web Page Re-Design	5/10/2002	8/31/2002	\$60,000
			Professional Services Total:		\$287,250
		<b>Commission on State Emergency Communication</b>			<b>Total: \$329,250</b>
<b>Employees Retirement System</b>					
<u>Consulting</u>					
Alliance/Sanford C. Bernstein & Company	All-Bern-FY02	Investment advisory services	8/22/1997	8/31/2002	\$7,526,067
American General Investment Management, LP	AGIM - FY2000	Investment advisor services	10/25/1999	9/30/2002	\$1,983,750
Bank of New York Asset Management	BNY-FY2002	Small Cap Equity Advisory Services	6/1/2002	5/31/2005	\$812,500
Batterymarch Financial Management, Inc.	Battery-FY02	Small Cap Equity Advisory Services	6/1/2002	5/31/2003	\$737,500
Callan & Associates, Inc.	01-Callan	Investment Consultant	1/24/2001	12/31/2001	\$81,000
Callan & Associates, Inc.	02-Callan	Investment Consultant	1/1/2002	12/31/2002	\$81,000
Data Communications Corporation	DataComm-FY03	Consulting Service	9/1/1998	8/31/2003	\$2,800,000
DDM, Inc.	327-8-1048	Consulting Service	4/17/1998	8/31/2003	\$494,000
Dresdner RCM Global Investors LLC	Global Inv-FY01	Investment Advisory Services	7/1/2001	8/31/2004	\$13,608,904
EARNEST Partners, LLC	Earnest-FY02	Small Cap Equity Advisory Services	6/1/2002	5/31/2005	\$3,250,000
Fountain Capital Management, LLC	Fountain-FY2000	Investment advisor services	10/1/1999	9/30/2002	\$2,141,875
Montag & Caldwell, Inc.	327900274	Investment Advisory Services	9/1/1998	12/31/2002	\$4,617,103
Ocean Consulting	327-9-38	Consulting Services	9/25/1998	8/31/2002	\$700,000
Rudd and Wisdom, Inc.	RW-FY2002	Actuarial Services	9/1/2000	12/31/2002	\$1,125,000
Towers, Perrin, Forster & Crosby, Inc.	TP-FY02/03	Actuarial Services	9/1/2000	12/31/2002	\$766,300
			Consulting Total:		\$40,724,999
<u>Major Information Systems</u>					
Allied Consultants, Inc.	Allied-FY03	Programming support	9/1/1998	8/31/2003	\$4,000,000
eVerge Group of Texas, Ltd.	eVerge-FY2002	Programming support	12/1/1999	8/31/2002	\$1,400,000
IBM Corporation	IBM-FY2001-2	Lease for IBM Hardware	4/2/2001	6/30/2004	\$156,279
IBM Corporation	IBM-FY2001C	Lease for IBM Hardware	9/1/2000	10/1/2003	\$230,929
Northrop Grumman Technical Services, Inc.	NorGru-FY01	Disaster Recovery Services	2/14/2001	8/31/2007	\$837,122
RFD & Associates, Inc.	RFD-FY02	Programming support and training	1/25/2001	8/31/2002	\$450,000
			Major Information Systems Total:		\$7,074,330
<u>Other</u>					
Aetna	Aet-FY03	Dental HMO	4/17/2002	8/31/2004	\$12,921,955
Authoria, Inc.	Auth-FY02	Statement of Work No. 1 for License Agreement #113001	12/28/2001	12/28/2002	\$82,400
Avnet Network Solution Division	3272000161	Software Maintenance	1/9/2002	1/8/2003	\$21,570
Bank One	BkOne-FY03	Banking for Deferred Compensation & Flex Program	11/3/2000	8/31/2003	\$103,138
BCBSTX	BCBS-FY03	HealthSelect-Plus Health Plan	5/23/2001	8/31/2003	\$39,343,320
BCBSTX	BCBS-FY03	HealthSelect Health Plan	5/23/2001	8/31/2003	\$82,218,491
CIGNA	Cig-FY03	Dental Indemnity Plan	4/18/2001	8/31/2003	\$2,812,768
Community First	Comm-FY03	HMO Health Plan	4/17/2002	8/31/2003	\$20,238,930
Firstcare	FstC-FY03	HMO Health Plan	4/17/2002	8/31/2003	\$42,562,082
Group Life & Health (AD&D)	GLH-FY03	Administration for Accidental Death and Dismemberment	4/18/2001	8/31/2003	\$10,100,000
Group Life & Health (Life & STD/LTD)	GLH2-FY03	Administration for Life and Disability	4/18/2001	8/31/2003	\$2,200,000
IBM Global Financing	IBM-FY2002/03	Lease for IBM Hardware	7/3/2002	7/29/2004	\$87,748

Contractor	Contract #	Description	Award/Completion Dates		Cost
International Foundation of Employee Benefit Plans	IFEBP-FY02	Investment Basics Course	3/1/2002	5/31/2002	\$19,900
J. P. Morgan Chase & Co.	Chase-FY02	Investment Banking	9/1/2001	1/31/2004	\$600,000
Linda Haines Associates	LHA-FY2002	Training Services	6/17/2002	12/31/2002	\$20,000
Majestikleen, Inc.	3270200774	Custodial Services	9/1/2001	5/31/2002	\$51,300
Mercy	Mer-FY03	HMO Health Plan	4/17/2002	8/31/2003	\$1,903,734
PayFlex Systems USA, Inc.	PayFx-FY03	Flexible Benefits Program	4/17/2002	8/31/2003	\$560,067
Salomon Analytics, Inc.	Salomon-FY2003	Fixed income analytics system	8/30/2002	8/30/2003	\$65,000
Scott & White	S&W-FY03	HMO Health Plan	4/17/2002	8/31/2003	\$71,629,239
SHI Government Solutions	3272000038	Software Maintenance	9/1/2001	8/31/2002	\$24,219
Software AG of North America, Inc.	3272000011	Software Maintenance	9/12/2001	9/11/2002	\$101,422
Staffmark Inc.	3270200029	Temporary/Data Entry Services	9/1/2001	8/31/2002	\$56,000
StorNet/Vanguard	3272000108	Hardware/Software Maintenance and support	10/29/2001	10/28/2002	\$29,240
Talent Tree	3270200025	Temporary/Data Entry Services	9/1/2001	8/31/2002	\$100,000
Xerox Corporation	3271200695	Copy Center	10/1/2001	10/1/2005	\$476,070
Other Total:					\$288,328,593

Professional Services

Deloitte & Touche LLP	DT-FY2001	Independent Audit Services	6/13/2001	8/31/2004	\$213,090
National Computer Systems, Inc.	NCS-FY2002	Employee Benefit Statement Project	9/1/2000	12/31/2001	\$287,970
Sagebrush Solutions, Inc.	Sage-FY01-03	Audit of Benefit Plans	1/1/2001	8/31/2003	\$378,500
Sagebrush Solutions, Inc.	Sage-FY03	Auditing Services	12/6/2000	8/31/2003	\$113,500
Thomson Financial/Vestek	Thom/Ves-FY02	Annual Subscription	3/21/2002	3/21/2003	\$36,000
Waugh Engineering, Inc.	Waugh-FY2002	Engineering Services	8/29/2002	3/31/2003	\$54,433

Professional Services Total: \$1,083,493

**Employees Retirement System Total: \$337,211,415**

**Ethics Commission**

Major Information Systems

Xerox Corporation	356-0-0108	CPN Lease Contract of Digital copiers and printers	12/1/1999	11/30/2002	\$232,200
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Major Information Systems Total: \$232,200

**Ethics Commission Total: \$232,200**

**Texas Public Finance Authority**

Other

CKW Financial Group		Financial advisory services	2/19/2002	8/31/2003	\$113,000
Coastal Securities		Financial advisory services	2/19/2002	8/31/2003	\$142,000
Delgado, Acosta, Braden & Jones, PC		Bond counsel services	3/1/2002	8/31/2003	\$49,500
First Southwest Company		Financial advisory services	2/19/2002	8/31/2003	\$95,000
McCall, Parkhurst & Horton, LLP		Bond counsel services	3/1/2002	8/31/2003	\$70,400
Vinson & Elkins		Bond counsel services	2/19/2002	8/31/2003	\$150,000
Winstead, Sechrest & Minick, PC		Bond counsel services	8/1/2002	8/31/2003	\$38,500

Other Total: \$658,400

Professional Services

Garza/Gonzales & Associates	347-2-00013	Internal Auditor	3/19/2002	8/31/2002	\$26,000
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Contractor	Contract #	Description	Award/Completion Dates		Cost
			Professional Services Total:		\$26,000
			<b>Texas Public Finance Authority Total:</b>		<b>\$684,400</b>
<b>Fire Fighters' Pension Commissioner</b>					
<u>Professional Services</u>					
SEB Asset Management America Inc.		Investment Advisory	7/10/2000	8/31/2003	\$50,000
State Street Bond Market Fund	325 1 C4	Fixed income investment services	9/1/2000	8/31/2002	\$15,000
			Professional Services Total:		\$65,000
			<b>Fire Fighters' Pension Commissioner Total:</b>		<b>\$65,000</b>
<b>Office of the Governor</b>					
<u>Consulting</u>					
Maximus, Inc.	301-2-6909	Consolidated Statewide Cost Allocation Plan	3/5/2002	8/31/2003	\$46,575
			Consulting Total:		\$46,575
<u>Other</u>					
Alamo Area Council of Government	300-2-7717	Grant Assistance	9/1/2001	8/31/2002	\$320,123
Ark-Tex Council of Government	300-2-7704	Grant Assistance	10/1/2001	9/30/2002	\$53,500
Arthur Aubry Shooting Star Photography	301-2-6907	Photography services	11/1/2001	8/31/2003	\$28,750
Brazos Valley DC	300-2-7712	Grant Assistance	9/1/2001	8/31/2002	\$81,197
Capitol Area PC	300-2-7711	Grant Assistance	10/1/2001	9/30/2002	\$189,888
Central Texas Council of Government	300-2-7722	Grant Assistance	9/1/2001	8/31/2002	\$53,500
Coastal Bend Council of Government	300-2-7719	Grant Assistance	9/1/2001	8/31/2002	\$180,014
Concho Valley Council of Government	300-2-7709	Grant Assistance	9/1/2001	8/31/2002	\$103,000
Deep East Texas Council of Government	300-2-7713	Grant Assistance	9/1/2001	8/31/2002	\$85,887
Duration Software	301-2-6910	Software development	1/29/2002	8/31/2002	\$84,849
Duration Software	301-2-6913	Software enhancements	2/27/2002	8/31/2002	\$95,810
East Texas Council of Government	300-2-7705	Grant Assistance	10/1/2001	9/30/2002	\$76,500
Golden Crescent RPC	300-2-7716	Grant Assistance	9/1/2001	8/31/2002	\$78,383
Heart of Texas Council of Government	300-2-7710	Grant Assistance	10/1/2001	9/30/2002	\$69,578
Houston-Galveston AC	300-2-7715	Grant Assistance	10/1/2001	9/30/2002	\$570,000
Information Management Resources	300-2-6900	Answer calls 24hrs 7 days per week	9/1/2001	8/31/2002	\$35,000
IOS Capital	300-1-9937	Color copying	9/1/2001	8/31/2002	\$15,600
Lexis-Nexis	301-2-9987	Online access legal information	9/1/2001	8/31/2002	\$17,640
Lower Rio Grande Valley DC	300-2-7720	Grant Assistance	10/1/2001	9/30/2002	\$89,423
Middle Rio Grande DC	300-2-7723	Grant Assistance	10/1/2001	9/30/2002	\$53,500
Nortex RPC	300-2-7702	Grant Assistance	10/1/2001	9/30/2002	\$67,822
North Central Texas Council of Government	300-2-7703	Grant Assistance	9/1/2001	8/31/2002	\$518,959
Panhandle RPC	300-2-7700	Grant Assistance	9/1/2001	8/31/2002	\$53,500
Permian Basin RPC	300-2-7708	Grant Assistance	10/1/2001	9/30/2002	\$69,433
Randstad	301-1-9908	Temporary services	9/1/2001	8/31/2002	\$241,117
Rio Grande Council of Government	300-2-7707	Grant Assistance	10/1/2001	9/30/2002	\$166,065
Securicor New Century LLC	300-2-6915	Grant Monitoring	6/18/2002	8/31/2004	\$1,373,810
Securicor New Century LLC	300-2-9978	Grant Monitoring	7/1/2000	6/17/2002	\$1,361,145
South East Texas RPC	300-2-7714	Grant Assistance	10/1/2001	9/30/2002	\$65,972

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
South Plains AG	300-2-7701	Grant Assistance	10/1/2001	9/30/2002	\$85,865
South Texas DC	300-2-7718	Grant Assistance	10/1/2001	9/30/2002	\$65,140
Texas Association of Regional Councils	300-2-6905	Training for COGS staff	9/1/2001	2/28/2003	\$241,314
Texoma Council of Government	300-2-7721	Grant Assistance	10/1/2001	9/30/2002	\$97,389
West Central Texas Council of Government	300-2-7706	Grant Assistance	9/1/2001	8/31/2002	\$99,552
West Group	301-2-9985	Publication service	9/1/2001	8/31/2002	\$17,640
				<b>Other Total:</b>	<b>\$6,806,865</b>
<b>Professional Services</b>					
DMG-Maximus, Inc.	301-1-9958	Comprehensive Cost Allocation Plan, Comptroller's Office	2/19/2001	8/31/2002	\$49,875
DMG-Maximus, Inc.	301-1-9959	Consolidated Statewide Cost Allocation Plan	3/1/2001	8/31/2002	\$44,775
				<b>Professional Services Total:</b>	<b>\$94,650</b>
				<b>Office of the Governor Total:</b>	<b>\$6,948,090</b>
<b>Historical Commission</b>					
<b>Other</b>					
Dell Marketing	808-2-0771	Computer purchase	7/31/2002	8/5/2002	\$15,565
HRA Gray & Pape	808-1-0020	Brochure writing service	8/14/2001	9/30/2001	\$24,907
Intergraph Corporation	808-2-0086	Software and maintenance	9/27/2001	8/31/2002	\$19,451
Minolta Corporation	808-2-0008	Photocopier rental service	9/4/2001	8/31/2002	\$31,697
Preprint Publishing	808-2-0554	Advertising services	4/10/2002	4/30/2002	\$15,000
RM Mechanical	808-2-0259	HVAC maintenance and repair	11/20/2001	8/31/2002	\$24,500
Southwell Company	808-2-0024	Historical marker purchase	10/24/2001	8/31/2002	\$425,700
Texas Industries for the Blind & Handicapped	808-2-0003	Temporary personnel service	9/4/2001	8/31/2002	\$116,690
Texas Industries for the Blind & Handicapped	808-2-0019	Custodial services	10/1/2001	8/31/2002	\$23,700
Williamson Printing Corporation	808-2-0039	Printing service for brochures	6/18/2002	7/24/2002	\$85,000
				<b>Other Total:</b>	<b>\$782,210</b>
<b>Professional Services</b>					
Historical Art in Bronze	808-1-0029	Juneteenth Commemorative Statue	3/3/1999	8/31/2002	\$60,000
				<b>Professional Services Total:</b>	<b>\$60,000</b>
				<b>Historical Commission Total:</b>	<b>\$842,210</b>
<b>Department of Information Resources</b>					
<b>Major Information Systems</b>					
Academic Superstore	P4676	Computer Software	5/4/2001	2/28/2003	\$1,000,000
AT&T - Special Circuits	P5095	Telephone circuit usage	9/1/2001	8/31/2003	\$1,704,000
Big Bend Telephone Company	P5022	Telephone circuit usage	9/1/2001	9/5/2003	\$108,376
Broadwing Telecommunications	P4999	Telephone circuit usage	9/1/2001	9/17/2003	\$326,620
Cap Rock Telephone Company	P5000	Telephone circuit usage	9/1/2001	9/16/2003	\$161,138
Central Texas Telephone Cooperatives	P4997	Telephone circuit usage	9/1/2001	9/16/2003	\$173,184
Compaq Computer Corporation	P3735	Computer Equipment Maintenance	9/1/1999	8/31/2004	\$5,000,000
Estrategy Solutions	P4487	Computer courseware	12/15/2000	9/30/2001	\$500,000
Filenet Corporation	P4611	Computer Software	3/8/2001	3/8/2003	\$1,000,000
General Electric Supply	P5626	Telecommunications equipment	6/4/2002	8/31/2002	\$153,957

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Headset Express	P4870	Telecommunications equipment	9/1/2001	8/31/2002	\$188,545
IBM Corporation	P1310	West Texas DROC	11/4/1996	11/1/2002	\$1,684,863
Language Line Services	P5053	Telephone circuit usage	9/1/2001	9/14/2003	\$4,500,000
Microsoft Corporation	P4464	Computer programming services	9/1/2000	11/9/2002	\$2,000,000
Northrop Grumman Technical Services, Inc.	P5205	Computer services	9/1/2001	12/31/2002	\$660,000
PeopleSoft USA, Inc.	P3738	Computer software and maintenance	9/29/1999	8/31/2005	\$9,884,900
Qwest Communications Corporation	P5099	Telephone circuit usage	9/1/2001	8/31/2003	\$1,474,312
Software & Resource Management Group	P3116	Computer Software	9/1/1995	9/30/2002	\$18,000,000
Southwestern Bell Telephone	P5089	Telephone circuit usage	9/1/2001	9/14/2003	\$2,065,860
Southwestern Bell Telephone	P5239	Telephone circuit usage	9/1/2001	8/31/2002	\$3,101,000
Sprint Paranet	P4293	Computer security services	7/12/2000	8/31/2002	\$1,752,930
Sungard Recovery Services	P3117	Computer maintenance and repair	9/1/1993	9/30/2002	\$1,500,000
Valor Telecom	P5052	Telephone circuit usage	9/1/2001	8/31/2002	\$123,510
Verizon Select Services	P5050	Telephone circuit usage	9/1/2001	9/14/2003	\$3,715,369
Verizon Select Services	P5051	Telephone circuit usage	9/1/2001	9/14/2003	\$1,726,400
<b>Major Information Systems Total:</b>					<b>\$62,504,964</b>
<b><u>Other</u></b>					
Grande River Communications	P5021	Telephone circuit usage	9/1/2001	8/31/2002	\$70,611
Spectel, Inc.	P5781	Telecommunications services	8/7/2002	8/7/2003	\$18,432
Sunbelt Telecommunications	P5591	Telecommunications maintenance	6/17/2002	6/17/2003	\$42,770
<b>Other Total:</b>					<b>\$131,813</b>
<b><u>Professional Services</u></b>					
Accountemps	P4893	Accounting/collections services	9/1/2001	8/31/2002	\$81,611
Accu-Tech	P5265	Telecommunications cable	1/3/2002	8/31/2003	\$600,000
Ajilon, Inc.	J5754B	Programming services	6/4/2002	8/31/2002	\$34,800
Allied Consultants, Inc.	J5407	Computer programming services	5/21/2001	4/30/2003	\$603,200
Allied Consultants, Inc.	J5517	Computer programming services	9/1/2001	8/31/2002	\$200,320
Allied Consultants, Inc.	J5518	Computer programming services	9/1/2001	8/31/2002	\$191,057
Allied Consultants, Inc.	J5520	Computer programming services	9/1/2001	8/31/2002	\$293,466
Allied Consultants, Inc.	J5521	Computer programming services	9/1/2001	8/31/2002	\$330,560
Allied Consultants, Inc.	J5522A	Computer programming services	9/1/2001	8/31/2002	\$131,040
Allied Consultants, Inc.	J5523A	Computer programming services	9/1/2001	8/31/2002	\$156,000
Allied Consultants, Inc.	J5525A	Computer programming services	9/1/2001	8/31/2002	\$516,960
Allied Consultants, Inc.	J5526A	Computer programming services	9/1/2001	8/31/2002	\$263,530
Allied Consultants, Inc.	J5530	Computer programming services	9/1/2001	8/31/2002	\$208,000
Allied Consultants, Inc.	J5537	Computer programming services	9/1/2001	8/31/2002	\$153,536
Allied Consultants, Inc.	J5542A	Computer programming services	9/1/2001	8/31/2002	\$148,720
Allied Consultants, Inc.	J5546A	Computer programming services	9/1/2001	8/31/2002	\$147,488
Allied Consultants, Inc.	J5549	Computer programming services	11/19/200	8/31/2002	\$164,992
Allied Consultants, Inc.	J5745	Computer programming services	4/29/2002	8/31/2002	\$99,450
Allied Consultants, Inc.	J5749	Computer programming services	5/13/2002	8/31/2002	\$23,040
Allied Consultants, Inc.	J5820A	Computer programming services	7/10/2002	8/31/2002	\$61,600
Allied Consultants, Inc.	J5827A	Computer programming services	7/29/2002	8/31/2002	\$212,840

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
C&T Consulting Group	J5515A	Computer programming services	9/1/2001	8/31/2002	\$128,960
C&T Consulting Group	J5519A	Computer programming services	9/1/2001	8/31/2002	\$158,084
C&T Consulting Group	J5522B	Computer programming services	9/1/2001	8/31/2002	\$317,125
C&T Consulting Group	J5539A	Computer programming services	9/1/2001	8/31/2002	\$151,808
C&T Consulting Group	J5544B	Computer programming services	9/1/2001	8/31/2002	\$175,304
C&T Consulting Group	J5820B	Computer programming services	7/10/2002	8/31/2002	\$57,200
Ciber, Inc.	J5519C	Computer programming services	9/1/2001	8/31/2002	\$243,648
Cooper Consulting Company	J5393	Computer programming services	6/1/2001	5/31/2005	\$1,040,000
Deloitte & Touche LLP	P5937	Analysis services	3/20/2002	7/12/2002	\$25,000
E-Business Management Group	J5736	Project manager services	4/22/2002	8/31/2002	\$99,200
EDP Contract Services	J5739	Computer programming services	3/1/2002	8/31/2002	\$107,355
ESRI - Environmental Research	P4233	Computer Software	7/21/2000	7/21/2002	\$1,085,000
Executive Information Systems	P4164	SAS software	5/31/2000	5/31/2002	\$227,450
Executive Information Systems	P4889	SAS software	9/1/2001	8/31/2003	\$10,000,000
Gateway One Consulting	J5772	Computer programming services	5/1/2002	8/31/2002	\$22,400
Geologics Corporation	J5735	Computer programming services	5/13/2002	8/31/2002	\$95,680
Geologics Corporation	J5820C	Computer programming services	7/22/2002	8/31/2002	\$63,800
GovConnect, Inc.	J5523B	Computer programming services	9/1/2001	3/31/2002	\$262,080
Indus Technology	J5535	Computer programming services	9/1/2001	8/31/2002	\$269,168
Indus Technology	J5540	Computer programming services	9/1/2001	8/31/2002	\$155,405
Indus Technology	J5547A	Computer programming services	9/1/2001	8/31/2002	\$154,684
KPMG LLP	P5586	Portal operations	9/1/2001	8/31/2002	\$1,225,000
Modis	J5742	Computer programming services	5/1/2002	8/31/2002	\$197,600
NF Consulting Services	J5519E	Computer programming services	9/1/2001	8/31/2002	\$126,880
NF Consulting Services	J5523C	Computer programming services	9/1/2001	8/31/2002	\$142,480
NF Consulting Services	J5538	Computer programming services	9/1/2001	8/31/2002	\$141,440
NF Consulting Services	J5698	Computer programming services	5/20/2002	8/31/2002	\$36,000
NF Consulting Services	J5819	Computer programming services	5/20/2002	8/31/2002	\$36,000
NF Consulting Services	J5820D	Computer programming services	7/10/2002	8/31/2002	\$64,240
OSS, Inc.	J5754A	Computer programming services	6/4/2002	8/31/2002	\$27,000
PDS Technical Services	J5707	Computer programming services	4/8/2002	8/31/2002	\$46,800
PDS Technical Services	J5751	Computer programming services	5/22/2002	8/31/2002	\$14,000
PDS Technical Services	J5826	Computer programming services	7/15/2002	8/31/2002	\$192,808
Precision Task Group	J5515C	Computer programming services	9/1/2001	8/31/2002	\$158,080
Quaternary Corporation	J5523D	Computer programming services	9/1/2001	3/31/2002	\$170,560
RFD & Associates, Inc.	J5511	Computer programming services	10/29/2001	8/31/2002	\$116,200
RFD & Associates, Inc.	J5546B	Computer programming services	9/1/2001	8/31/2002	\$166,400
RFD & Associates, Inc.	J5790	Computer programming services	5/5/2002	8/31/2002	\$27,900
SCB Computer Technology	J5543B	Computer programming services	9/1/2001	8/31/2002	\$166,400
SCB Computer Technology	J5722D	Computer programming services	4/9/2002	8/31/2002	\$89,250
SCB Computer Technology	J5754C	Computer programming services	6/4/2002	8/31/2002	\$75,600
Technology Decisions, Inc.	J5854	Project management services	8/1/2002	8/31/2002	\$18,120
Time Warner Communications	P5164	Telecommunications circuits	9/1/2001	8/31/2003	\$55,967
T-Mar Consulting	J5545	Computer programming services	9/1/2001	8/31/2002	\$239,200



<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Victina Systems International	J5827B	Computer programming services	7/10/2002	8/31/2002	\$54,560
			Professional Services Total:		\$23,050,046
<b>Department of Information Resource Total:</b>					<b>\$85,686,823</b>
<b>Library and Archives Commission</b>					
<u>Construction</u>					
W.K. Jennings Electric Co.	306-2-8275	Complete Retrofit of lighting circuits	6/24/2002	7/2/2002	\$16,439
			Construction Total:		\$16,439
<u>Consulting</u>					
EGS Research and Consulting	306-2-8002	Consultant for LSTA Plan evaluation	9/1/2001	8/31/2002	\$18,700
Jefferson Wells International	306-2-8005	Internal Auditing Contract	11/26/200	8/9/2002	\$36,156
			Consulting Total:		\$54,856
<u>Major Information Systems</u>					
Amigos Library Services, Inc.	306-2-8028	Electronic Publication	9/1/2001	8/31/2002	\$538,556
Amigos Library Services, Inc.	306-2-8431	Direct Electronic database	7/1/2002	6/30/2003	\$1,075,000
Big Chalk	306-2-8434	Direct Electronic Database	7/1/2002	6/30/2002	\$247,801
Gale Group	306-2-8403	Direct Electronic Database	7/1/2002	6/30/2003	\$2,656,500
Proquest Information and Learning	306-2-8433	Direct Electronic database	7/1/2002	6/30/2003	\$303,735
R. R. Bowker	306-2-8429	Direct Electronic Database	7/1/2002	6/30/2003	\$415,140
Teton Data Systems	306-2-8450	Direct Electronic Database	7/27/2002	7/27/2003	\$212,050
			Major Information Systems Total:		\$5,448,782
<u>Other</u>					
Amigos Library Services, Inc.	306-2-8017	TexPress Courier Services	9/1/2001	8/31/2002	\$23,895
Dell Marketing	306-2-462	PowerEdge Server	6/14/2002	6/24/2002	\$14,426
Ebsco Publishing	306-2-8404	Electronic Publication	4/1/2002	6/30/2002	\$14,500
Informata.com	306-2-8453	Direct Electronic Database	7/1/2002	6/30/2003	\$92,000
Lawrence Marshall Chevrolet II LP	306-2-149	Full Size Cargo Van	12/5/2001	12/5/2001	\$14,331
Lawrence Marshall Ford Mercury	306-2-508	Cargo Van	7/23/2002	7/25/2002	\$14,521
Ovid Technologies	306-2-8432	Direct Electronic Database	7/1/2002	6/30/2002	\$98,376
SHI Government Solutions	306-2-517	LearningSpace Software	7/31/2002	8/1/2005	\$34,044
			Other Total:		\$306,093
<u>Professional Services</u>					
Amigos Library Services, Inc.	306-2-8054	Texas Group Support/Training	9/1/2001	8/31/2002	\$26,811
Blue Angel Technologies	306-1-8439	Software and Configuration	6/1/2001	10/1/2001	\$49,900
Blue Angel Technologies	306-2-8063	Configuration Svs for Electronic Program	10/1/2001	8/31/2002	\$164,850
Infonics	306-2-32	Duplication System	9/24/2001	1/11/2002	\$21,990
			Professional Services Total:		\$263,551
<b>Library and Archives Commission Total:</b>					<b>\$6,089,721</b>
<b>Pension Review Board</b>					
<u>Consulting</u>					
Rich White Milliman U.S.A., Consulting Actuaries	338-02-01	Review actuarial analysis	11/16/200	12/31/2001	\$16,069

Contractor	Contract #	Description	Award/Completion Dates		Cost
Consulting Total:					\$16,069
<b>Pension Review Board Total:</b>					<b>\$16,069</b>
<b>State Preservation Board</b>					
<u>Construction</u>					
Clola Enterprises, Inc.	2001-55	Professional Services for CT and Museum	7/27/2001	8/31/2003	\$1,075,991
Clola Enterprises, Inc.	2001-56	Professional Services for CT & Museum	7/27/2001	8/31/2003	\$706,859
Digital Air Control, Inc.	2001-04	Communications upgrade: Capitol, Capitol Extension	8/25/2000	8/31/2002	\$250,369
Edis Oliver & Associates	99-62	Waterproofing/Dampproofing Quality Assurance	5/21/1999	8/31/2002	\$57,000
Edis Oliver & Associates	99-68	Roofing/Dampproofing Quality Assurance for Museum proj	7/22/1999	8/31/2002	\$49,107
Grinnell Fire Protection Systems	2001-57	Fire Protection Services For All Capitol sites	7/2/2001	8/31/2003	\$21,052
Koetter Fire Protection Co.	2002-07	Fire Protection Services in Capitol	9/17/2001	8/31/2003	\$14,414
Thos. S. Byrne, Inc.	99-43	Construction management for Texas State History Museum	1/26/1999	6/1/2002	\$2,281,003
Thyssen Krupp Elevator	2002-01	Maintenance services at Capitol	8/7/2001	8/31/2003	\$159,029
Trugreen Landcare	2001-02	Capitol Grounds Maintenance	8/25/2000	8/29/2002	\$280,955
Turnkey Security Inc.	2002-02	Maintenance Services at Captiol	8/16/2001	8/31/2003	\$31,087
Construction Total:					\$4,926,866
<u>Major Information Systems</u>					
Acoustiguide	2001-45	Request for Proposals-(Audio Tours)	6/26/2001	8/31/2003	\$346,091
Major Information Systems Total:					\$346,091
<u>Other</u>					
Trugreen Landcare	2003-02	Professional Grounds Maintenance Service	7/17/2002	8/31/2003	\$309,851
WJHW, INC.	2002-23	Professional sound system services	1/23/2002	8/31/2003	\$59,750
Other Total:					\$369,601
<u>Professional Services</u>					
3D International, Inc.	2002-18	Professional Services - Architect	5/20/2002	8/31/2003	\$15,820
3D International, Inc.	2002-46	Professional Services - Architect	3/27/2002	8/31/2003	\$18,820
Autry Museum of Western Heritage	2002-42	Traveling Exhibit	5/28/2002	8/31/2003	\$60,000
Constructors & Associates, Inc.	2002-53	Professional Services - Security Project	5/31/2002	8/23/2002	\$215,060
Cornelius, Inc.	2001-07	Professional Services for Texas State History Museum proje	9/21/2000	8/31/2002	\$268,148
Destination Cinema Inc.	2002-24	Proprietary-Direct Publication	2/18/2002	8/31/2003	\$84,250
Drew Patterson Sudios	2002-28	Professional services - Architect	11/5/2001	3/20/2002	\$18,000
E. Verner Johnson & Associates, Inc.	98-21	Architectural/Engineering services for State History Museum	12/14/1997	7/9/2002	\$3,612,276
Fellers Marketing & Advertising	2001-11	Professional Services for Texas State History Museum proje	10/9/2000	8/31/2003	\$350,000
Ford, Powell & Carson Architects & Planners, Inc.	2002-22	Professional architectural services for Capitol Renewal	10/26/2000	8/31/2003	\$22,500
Ford, Powell & Carson Architects & Planners, Inc.	2002-43	Professional A/E services for new exterior building	2/14/2002	8/31/2003	\$94,840
Fuller, Dyal & Stamper	99-15	Architectural signage design for Texas State History Museum	11/6/1998	8/31/2002	\$110,000
IMAX Corporation	2002-12	Proprietary-Film Lease Agreement	9/18/2001	8/31/2003	\$118,870
IMAX Corporation	2002-13	Proprietary- Direct Publication	9/4/2001	8/31/2003	\$207,456
Iwerks Entertainment, Inc.	2002-36	Proprietary-Direct Publication	12/17/2000	4/9/2002	\$75,388
Mac Gilliuray Freeman Films	2002-27	Proprietary-Direct Publication	10/25/2000	8/31/2003	\$90,650
R. L. Townsend & Associates	99-53	Auditing services for Texas State History Museum	2/9/1999	8/31/2002	\$23,000
Supply & Service	2002-34	Installation of maximo facilitis and datanan	12/14/2000	8/31/2003	\$14,480

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
TBG Partners	2002-35	Professional Architectural Designs for Capitol Grounds	12/20/200	8/31/2003	\$25,000
Walter P. Moore & Associates	2002-32	Professional services for Museum parking gargae	12/11/200	8/31/2003	\$15,000
			Professional Services Total:		\$5,439,558
			<b>State Preservation Board Total:</b>		<b>\$11,082,116</b>
<b>State Office of Risk Management</b>					
<u>Other</u>					
ARGUS	2000-0003	Medical Cost Containment	6/23/1999	8/31/2004	\$6,700,000
Austin Ribbon and Computer	2001-4875	Purchase of PC's	8/28/2001	8/31/2002	\$36,425
Executive Information Systems	2002-0215	SAS Software for SUN	7/28/2001	8/31/2002	\$14,607
Executive Information Systems	2003-0564	Software Maintenance	7/22/2002	8/31/2003	\$15,470
Image API	2001-0149	Document Imaging Services	4/17/2002	8/31/2002	\$150,030
Rockford Business Interiors	2002-2922	Modular furniture	3/18/2002	8/31/2002	\$72,887
Rockford Business Interiors	2002-4231	Modular Furniture Panels	7/12/2002	8/31/2002	\$16,402
XNet Systems	2002-4783	Computer Hardware	8/20/2002	8/31/2002	\$29,776
			Other Total:		\$7,035,597
<u>Professional Services</u>					
KPMG LLP	2000-00153	Internal Audit	8/21/2000	8/31/2002	\$55,000
			Professional Services Total:		\$55,000
			<b>State Office of Risk Management Total:</b>		<b>\$7,090,597</b>
<b>Secretary of State</b>					
<u>Major Information Systems</u>					
National Information Consortium USA, Inc	307-8-00811	Business entity and secured transaction software	8/28/1998	8/5/2002	\$1,152,268
			Major Information Systems Total:		\$1,152,268
			<b>Secretary of State Total:</b>		<b>\$1,152,268</b>
<b>Office of State-Federal Relations</b>					
<u>Other</u>					
Brandywine	333-7843-E0D	WAs Lease of office space	9/1/2001	8/31/2002	\$192,000
			Other Total:		\$192,000
			<b>Office of State-Federal Relation Total:</b>		<b>\$192,000</b>

Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>ARTICLE 2 - Health and Human Services</b>					
<b>Department on Aging</b>					
<u>Consulting</u>					
Ferris, Kay	2000-07-2011	Administer Grants	7/14/2000	9/30/2001	\$49,100
Consulting Total:					\$49,100
<b>Department on Aging Total:</b>					<b>\$49,100</b>
<b>Commission on Alcohol and Drug Abuse</b>					
<u>Major Information Systems</u>					
Accor Inc.	517-0-967	Leased PCs	8/25/2000	8/31/2002	\$377,278
Major Information Systems Total:					\$377,278
<u>Other</u>					
Paradigm Alternative School	10537	Intervention	5/13/2002	8/31/2002	\$107,542
Peacemakers Unlimited	10535	Prevention	5/13/2002	8/31/2002	\$80,707
S&S Counseling Services and Associates, Inc.	10536	Treatment	5/13/2002	8/31/2002	\$35,825
Swift Solutions	22214	Service Coordination	4/2/2002	8/31/2002	\$19,606
Volunteers of America of Texas, Inc.	10538	Treatment	5/13/2002	8/31/2002	\$146,383
Other Total:					\$390,063
<b>Commission on Alcohol and Drug Abuse Total:</b>					<b>\$767,341</b>
<b>Commission for the Blind</b>					
<u>Construction</u>					
Americana Builders	670-820300	Provide & Install Bi-fold doors	1/23/2002	3/31/2002	\$24,900
Young & Pratt, Inc.	670-820629	Drip Pans at CCRC	2/12/2002	4/5/2002	\$16,800
YPS, Inc.	680-819426	Boiler Replacement	11/29/2000	3/1/2002	\$17,033
Construction Total:					\$58,733
<u>Major Information Systems</u>					
Northrop Grumman Technical Services, Inc.	674-1-41729-1	Server/Desktop Management	12/7/2000	12/6/2003	\$1,067,775
Major Information Systems Total:					\$1,067,775
<u>Other</u>					
Allied Consultants, Inc.	671-814326	Senior Business Analyst	1/8/2001	8/31/2002	\$258,877
Amerisuite Austin - N. Central	665-820494	Lodging for BET Training Program Trainees	2/6/2002	12/31/2002	\$32,584
Beneke, Kaye	652-820146	Communication & Public Info. Services	2/1/2002	8/31/2002	\$57,600
C&T Consulting	674-815895	Programming Analyst	4/24/2001	8/31/2002	\$426,558
Christal Vision	676-815938	Adaptive Equipment	4/26/2001	4/30/2002	\$188,976
Christal Vision	676-817165	Closed Circuit Television	7/12/2001	6/30/2002	\$191,011
Christal Vision	676-821050	Closed Circuit Television	3/8/2002	2/8/2003	\$106,650
D. Boone Consultants	661-010011	Blindfold Training	10/5/2001	10/4/2002	\$65,000
Diabetes Supply Bryan Inc.	676-814366	Blood Meters	1/18/2001	2/28/2003	\$414,359
DMG Maximus	653-817786	Professional Services	5/1/2001	8/31/2002	\$16,000
Enabling Technologies Co.	676-815933	Braille Embosser	4/25/2001	4/30/2002	\$34,557
Freedom Vision	676-817168	Closed Circuit Television	7/12/2001	6/30/2002	\$27,075

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Freedom Vision	676-818096	Closed Circuit Television	9/11/2001	6/30/2002	\$19,975
Gateway Companies, Inc.	676-815331	Desktop Computers	3/22/2001	2/28/2002	\$114,685
Gateway Companies, Inc.	676-818492	Desktop Computers	10/3/2001	9/30/2002	\$764,489
Gateway Companies, Inc.	676-821038	Desktop Computers	3/7/2002	2/7/2003	\$88,450
Girling Healthcare, Inc.	680-819032	Nursing Services	11/5/2001	9/30/2002	\$34,647
Gulf Coast Low Vision	676-815939	Adaptive Equipment	4/26/2001	4/30/2002	\$22,420
Gulf Coast Low Vision	676-818103	Closed Circuit Television	9/11/2001	6/30/2002	\$303,935
Independent Living Aids, Inc.	672-814361	Rehab Supplies	1/18/2001	4/30/2002	\$96,569
Independent Living Aids, Inc.	672-814409	Rehab Supplies	1/23/2001	4/30/2002	\$64,196
Independent Living Aids, Inc.	676-817166	Closed Circuit Television	7/12/2001	6/30/2002	\$54,318
Lampert and Company, Inc.	676-815935	Adaptive Equipment	4/25/2001	4/30/2002	\$581,179
Lampert and Company, Inc.	676-817164	Closed Circuit Television	7/12/2001	6/30/2002	\$389,950
LexMark International, Inc.	676-815272	Printers	3/20/2001	2/28/2002	\$69,734
Magnisight, Inc.	676-817159	Closed Circuit Television	7/10/2001	6/30/2002	\$995,390
Maxi-Aids for Independent Living	672-814440	Rehab Supplies	1/24/2001	4/30/2002	\$269,664
Maxi-Aids for Independent Living	672-814486	Rehab Supplies	1/30/2001	4/30/2002	\$73,956
Mercury Communication Services	611-818368	Telephone System	10/1/2001	9/30/2002	\$15,346
Mercury Communication Services	670-819972	Maintenance for Central Office Telephone System	1/1/2002	12/31/2002	\$20,364
Meritage Technologies	680-807030	Database Developing CCRC	2/10/2001	8/31/2002	\$63,470
MicroAssist Inc.	665-819124	Web Base Reporting System	11/8/2001	11/8/2002	\$15,010
Olivier Video Productions, Inc.	680-817862	Video Production	8/29/2001	8/31/2002	\$22,400
Prevent Blindness Texas	661-807590	Vision Screening Program	3/3/2001	8/31/2002	\$388,999
SAI Computers	676-816325	Scanners	5/15/2001	5/31/2002	\$93,597
Sherry Matthews Advertising	661-802570	Advertising/Marketing	8/31/2001	8/31/2002	\$1,053,076
SHI Government Solutions, Inc.	674-820627	Software	2/12/2002	3/12/2002	\$31,700
SHI Government Solutions, Inc.	692-818334	Software	9/20/2001	10/3/2001	\$14,880
Sighted Electronics	676-815934	Braille Embosser	4/25/2001	4/30/2002	\$149,688
Sighted Electronics	676-817170	Closed Circuit Television	7/12/2001	6/30/2002	\$19,880
Sigma Systems Inc.	676-820807	Printers & Accessories	2/22/2002	1/22/2003	\$64,695
Silent Call Communications Corp.	676-815312	Alarms for the hearing impaired	3/20/2001	3/31/2003	\$24,422
Silver and Associates, Inc.	998-818771	Temporary Labor	10/18/2001	10/31/2002	\$35,997
Southwestern Laser	998-818384	Toner	10/1/2001	9/30/2002	\$36,543
Telesensory Systems, Inc.	676-817155	Closed Circuit Television	7/10/2001	6/30/2002	\$234,512
Texas Industries for the Blind & Handicapped, Inc.	818044	Temporary Labor	9/1/2001	8/31/2002	\$92,500
Tex-Pack Express LP	318-98-176-4	Outbound Freight Services	3/1/2002	2/28/2003	\$50,000
Time Insurance Agency Inc.	665-819039	Liability Insurance for BET Facilities	10/6/2001	10/5/2002	\$41,956
Unisys Corporation	674-814886	Maintenance for LX 6100	9/1/2001	8/31/2002	\$67,435
Vector Technology Corporation	674-821821	Installation Services, Hardware/Software	4/26/2002	5/10/2002	\$65,815
Vision Technology, Inc.	676-817167	Closed Circuit Television	7/12/2001	6/30/2002	\$106,650
White Cane Instruments for the Blind	672-814374	Rehab Supplies	1/23/2001	4/30/2002	\$26,598
<b>Other Total:</b>					<b>\$8,498,337</b>

Professional Services

Duration Software Inc.	674-2-47506	Consumer Service Case Management System	12/19/2001	11/30/2002	\$879,800
Winstead, Sechrest & Minick, PC	665-2-46381-1	Legal Services	10/18/2001	8/31/2002	\$75,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
			Professional Services	Total:	\$954,800
			<b>Commission for the Blind</b>	<b>Total:</b>	<b>\$10,579,645</b>
<b>Commission for the Deaf and Hard of Hearing</b>					
<u>Consulting</u>					
University of Arizona	930-1-01523-0	Interpreting and Psychometric Service	5/9/2001	11/9/2002	\$120,400
			Consulting	Total:	\$120,400
			<b>Commission for the Deaf and Hard of Hearing</b>	<b>Total:</b>	<b>\$120,400</b>
<b>Interagency Council on Early Childhood Intervention</b>					
<u>Consulting</u>					
Maximus, Inc.	OC-02-03R	Time/Cost Study	1/30/2002	6/30/2002	\$138,295
			Consulting	Total:	\$138,295
<u>Other</u>					
SmartMail	OC-02-04	Literature warehousing and fulfillment	9/1/2001	8/31/2002	\$60,556
			Other	Total:	\$60,556
<u>Professional Services</u>					
Gregorczyk, Russell, CPA	OC-02-06	Internal Audit Services	9/1/2001	8/31/2002	\$47,430
			Professional Services	Total:	\$47,430
			<b>Interagency Council on Early Childhood Intervention</b>	<b>Total:</b>	<b>\$246,281</b>
<b>Department of Health</b>					
<u>Construction</u>					
Internal Control Systems, Inc.	106027	Campus Security System	6/15/2001	8/31/2002	\$135,177
			Construction	Total:	\$135,177
<u>Consulting</u>					
Jones, Peron O., MD	V000200141	Physician consultation service	9/1/2001	8/31/2002	\$32,400
Park, Seung K.	V000200138	Physician consultation service	9/1/2001	8/31/2002	\$19,200
Rodriguez, Ramon, MD	V000200140	Physician consultation service	9/1/2001	8/31/2002	\$38,400
			Consulting	Total:	\$90,000
<u>Major Information Systems</u>					
Accelerated Technology Laboratories	0000205221	Newborn Screen Laboratory Information System Software.	4/8/2002	8/31/2002	\$103,126
Austin Ribbon & Computer Supplies	0000205127	Computer	3/26/2002	8/31/2003	\$328,695
Austin Ribbon & Computer Supplies	0000205891	Computer	6/10/2002	8/31/2003	\$217,872
Austin Ribbon & Computer Supplies	0000205921	Computers	6/13/2002	8/31/2002	\$858,188
Austin Ribbon & Computer Supplies	0000206797	Computer	8/30/2002	9/20/2002	\$545,646
Austin Ribbon & Computer Supplies	0000206798	Computer	8/30/2002	9/20/2002	\$114,628
AVNET Computer Corp.	0000205864	Install Fiber Optic Cable	6/7/2002	8/31/2003	\$523,606
CAPCO	0000205124	Nortel Phone System	3/26/2002	4/26/2002	\$167,910
Commonwealth Clinical Systems, Inc.	0000206375	Computer Software	8/20/2002	8/31/2003	\$530,000
Commonwealth Clinical Systems, Inc.	100125	Data Collection System	5/10/2000	5/18/2003	\$447,355
Epic Systems Corporation	0000206530	Computer Software	8/27/2002	8/31/2003	\$168,561
Eurosoft, Inc.	102804	Programmer Analyst	10/19/2000	8/31/2003	\$118,889

Contractor	Contract #	Description	Award/Completion Dates		Cost
LexMark International, Inc.	0000205810	Printer	6/4/2002	8/31/2003	\$140,874
Optimization Zorn Corporation	0000206730	SIMS Software	8/29/2002	8/31/2008	\$1,226,356
Optimization Zorn Corporation	102535	Screening Information Management	10/10/2000	8/31/2008	\$2,147,000
Total Project Management for Government	1005598	Automation Project Management Services	6/1/2001	8/31/2002	\$405,000
U S Tech	0000206521	Printer	8/27/2002	8/31/2003	\$108,781
University of California	V000200600	Software development for use by AIDS care providers	9/1/2001	8/31/2002	\$300,000
University of Kansas	102571	DataBase Documentation System	10/9/2000	8/31/2005	\$128,000
Victina Systems International	102813	Programmer Analyst	10/20/2000	8/31/2003	\$125,721
Xerox Corporation	103285	Lease for DocuTech	12/22/2000	1/1/2006	\$212,746
Major Information Systems Total:					\$8,918,953

Other

AAMA George I. Sanchez Charter High School	7416969610	02-01 Health services at a site on or near school grounds	9/1/2001	8/31/2002	\$93,750
Abbott Medical Services	0000205791	Labor to Install Sterilizers	7/2/2002	8/31/2003	\$20,146
Abbott Medical Services	0000206262	Reinstall Steam Sterilizers	8/14/2002	8/31/2003	\$20,146
Abilene Public Health Department	7560004404	03-01 Innovative projects to provide public health services	9/1/2001	8/31/2003	\$170,515
Abilene Public Health Department	7560004404	03-02 Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$207,301
Abilene Public Health Department	7560004404A	02-( TB prevention/control & outreach services	9/1/2001	8/31/2002	\$32,616
Abilene Public Health Department	7560004404A	02-( Services to control the spread of STDs	9/1/2001	8/31/2002	\$34,072
Abilene Public Health Department	7560004404A	02-( Public health services including personal & environmental	9/1/2001	8/31/2002	\$178,149
Abilene Public Health Department	7560004404A	02-( Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$61,890
Abilene Public Health Department	7560004404A	02-( Comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$269,084
Abilene Public Health Department	7560004404A	02-( Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$477,582
Abilene Public Health Department	7560004404B	02-( Prenatal care, child health care, dental, & dysplasia services	9/1/2001	8/31/2002	\$177,099
Abilene Public Health Department	7560004404B	02-( Family planning services	9/1/2001	8/31/2002	\$166,192
Accelerated Technology Laboratories	000205221A	Drugs	5/6/2002	8/31/2002	\$258,697
Ace Worldwide Moving and Storage	0000205766	Furniture/Fixtures	6/3/2002	8/31/2003	\$24,238
Agape Clinics of Texas, Inc.	7525934083	02-01 Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$60,000
Agape Clinics of Texas, Inc.	7525934083	02-02 Comprehensive genetics services	9/1/2001	8/31/2002	\$20,000
Agape Clinics of Texas, Inc.	7525934083A	02-( Population-based genetics services	9/1/2001	8/31/2002	\$25,000
AIDS Arms, Inc	7523061459	03-01 HIV outpatient health & support services	4/1/2002	3/31/2003	\$100,000
AIDS Arms, Inc.	7523061459	02-01 HIV outpatient health & support services	4/1/2001	3/31/2002	\$100,000
AIDS Arms, Inc.	7523061459	03-02 Participation of minorities in the HIV Medication Program	4/1/2002	3/31/2003	\$151,613
AIDS Foundation Houston, Inc.	7600736619	02-01 HIV prevention activities	9/1/2001	8/31/2002	\$60,015
AIDS Foundation Houston, Inc.	7600736619	03-01 HIV prevention activities	5/1/2002	3/31/2003	\$151,613
AIDS Outreach Center, Inc.	7521393367	02-01 HIV prevention activities	1/1/2001	12/31/2001	\$174,070
AIDS Outreach Center, Inc.	7521393367	03-01 HIV prevention activities	1/1/2002	12/31/2002	\$174,070
AIDS Resource Center of Texoma, Inc.	7523957565	02-01 Housing assistance	2/1/2001	1/31/2002	\$36,275
AIDS Resource Center of Texoma, Inc.	7523957565	02-02 HIV prevention activities	9/1/2001	8/31/2002	\$53,603
AIDS Resources of Rural Texas	7525014423	02-01 HIV prevention activities	1/1/2001	12/31/2001	\$159,650
AIDS Resources of Rural Texas	7525014423	02-02 Housing assistance	2/1/2001	1/31/2002	\$53,354
AIDS Resources of Rural Texas	7525014423	03-01 HIV outpatient health & support services	1/1/2002	12/31/2002	\$159,650
AIDS Services of Austin, Inc.	7424408452	02-01 HIV prevention activities	4/1/2001	3/31/2002	\$92,007
AIDS Services of Austin, Inc.	7424408452	02-02 HIV prevention activities	9/1/2001	8/31/2002	\$134,415
AIDS Services of Austin, Inc.	7424408452	03-01 Housing assistance	2/1/2002	1/31/2003	\$23,421

Contractor	Contract #	Description	Award/Completion Dates		Cost
AIDS Services of Austin, Inc.	7424408452	03-02 HIV outpatient health & support services	4/1/2002	3/31/2003	\$92,007
AIDS Services of North Texas, Inc.	7522528664	02-01 HIV prevention activities	1/1/2001	12/31/2001	\$82,879
AIDS Services of North Texas, Inc.	7522528664	03-01 HIV prevention activities	1/1/2002	12/31/2002	\$80,340
Aliviane, Inc.	7416814857	02-01 HIV prevention activities	1/1/2001	12/31/2001	\$138,636
Aliviane, Inc.	7416814857	02-03 Hepatitis C Virus prevention activities	3/1/2002	8/31/2002	\$34,091
Aliviane, Inc.	7416814857	03-01 HIV prevention activities	1/1/2002	12/31/2002	\$138,636
All Saints Episcopal Hospital Cityview	7510084308	03-01 Capital improvement projects	9/1/2001	8/31/2003	\$398,616
Altschul Group	0000202740	Video, "Smart Snacking for Children": English/Spanish	1/16/2002	8/31/2002	\$24,720
Amarillo Council on Alcoholism & Drug Abuse	7511534970	02-01 HIV prevention activities	9/1/2001	8/31/2002	\$101,146
Amarillo Independent School District	7560000360	02-01 Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$242,547
Amarillo Multiservice Center for the Aging	0000206624	Medical Transportation	8/28/2002	8/31/2003	\$120,000
Amarillo Multiservice Center for the Aging	V000200776	Medical Transportation	9/1/2001	8/31/2002	\$158,000
American College of Radiology	0000202666	Mammography Accreditation Reviews	9/1/2001	8/31/2002	\$15,000
American Indians in Texas at the Spanish Colonia	7427170299	02-01 Male Involvement Project	9/1/2001	8/31/2002	\$125,000
American Lung Association of Texas	7411096211	02-01 Binational Tuberculosis Projects	7/1/2001	12/31/2001	\$97,581
American Lung Association of Texas	7411096211	03-01 Binational Tuberculosis Projects	1/1/2002	12/31/2002	\$222,817
American Registry of Radiologic Technologists	4101222843	02-01 Professional Licensing & Certification examinations	11/1/2000	10/31/2001	\$14,000
Amherst Computer Products Southwest	0000202556	Computer Equipment	12/19/2001	8/31/2002	\$111,082
Amigos Volunteers in Education & Services, Inc.	7602711131	02-01 HIV prevention activities	1/1/2001	12/31/2001	\$194,670
Amtec Medical Inc.	0000205996	Drug Supplies	6/21/2002	8/31/2002	\$24,990
Analytical Computer Services	0000205453	Power supply/surge protector back-up	5/10/2002	8/31/2002	\$24,853
Anderson County Community Council, Inc.	0000206686	Medical Transportation	8/28/2002	8/31/2003	\$150,000
Anderson County Community Council, Inc.	000202169B	Medical Transportation	6/25/2002	8/31/2002	\$21,000
Andrews City-County Health Department	7560008157	02-01 Public health services including personal & environmental	9/1/2001	8/31/2002	\$42,563
Andrews City-County Health Department	7560008157	02-02 Comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$119,574
Andrews City-County Health Department	7560008157	03-01 Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$28,646
Andrews City-County Health Department	7560008157A	02-01 Prenatal care, child health care, dental, & dysplasia services	9/1/2001	8/31/2002	\$20,714
Andrews City-County Health Department	7560008157A	02-01 Family planning services	9/1/2001	8/31/2002	\$26,296
Andwin Scientific Clinical	0000206253	Mailers	8/14/2002	8/31/2005	\$14,942
Angelina County & Cities Health District	7560008090	02-01 HIV prevention activities	1/1/2001	12/31/2001	\$50,000
Angelina County & Cities Health District	7560008090	02-02 TB prevention/control & outreach services	9/1/2001	8/31/2002	\$24,910
Angelina County & Cities Health District	7560008090	02-03 Case management services	9/1/2001	8/31/2002	\$61,000
Angelina County & Cities Health District	7560008090	02-04 Public health services including personal & environmental	9/1/2001	8/31/2002	\$26,040
Angelina County & Cities Health District	7560008090	02-05 Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$87,688
Angelina County & Cities Health District	7560008090	02-06 Health care to eligible low income individuals	9/1/2001	8/31/2002	\$214,500
Angelina County & Cities Health District	7560008090	02-07 Outreach activities	9/1/2001	8/31/2002	\$33,400
Angelina County & Cities Health District	7560008090	02-08 Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$359,395
Angelina County & Cities Health District	7560008090	03-01 HIV prevention activities	1/1/2002	12/31/2002	\$50,000
Angelina County & Cities Health District	7560008090	03-02 Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$240,074
Angleton Danbury Medical Center	7416124000	03-01 Capital improvement projects	9/1/2001	8/31/2003	\$200,000
Ansell Inc.	0000202531	Condoms-colored, prelubricated.	12/13/2001	8/31/2002	\$201,997
Any Baby Can Child and Family Resource Center	7426843359	02-01 Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$42,004
Any Baby Can, Inc. - Texas	7425864745	02-01 Case management services	9/1/2001	8/31/2002	\$351,740
Applied Biosystems	0000202161	Neonatal Screening Instruments	10/8/2001	8/31/2002	\$2,922,101



Contractor	Contract #	Description	Award/Completion Dates		Cost
Aransas County Medical Service, Inc.	7418504829 02-01	EMS local projects	10/1/2001	8/31/2002	\$30,000
Arlington Independent School District	7560001194 02-01	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$244,959
Ascheal, Gwen L.	0000206308	Equipment	8/16/2002	8/31/2003	\$46,630
Aspermont Small Business Development Center	V000201406	Medical transportation services	9/1/2001	8/31/2002	\$60,000
Asset Protection and Security Services Inc.	V000201052	Security Services	9/1/2001	8/31/2002	\$105,016
Association for Retarded Citizens - San Antonio, Inc.	7412001103 02-01	Case management services for children with special needs	9/1/2001	8/31/2002	\$180,270
Asthma Coalition of Texas	7529304705 02-01	Development of the Texas Asthma Plan	10/1/2001	9/30/2002	\$51,244
Atascosa (RHI) Health Clinic	7420891032 02-02	Family planning services	9/1/2001	8/31/2002	\$40,000
Atascosa (RHI) Health Clinic	7420891032 02-04	Prenatal care, child health care, dental, & dysplasia services	9/1/2001	8/31/2002	\$20,770
Atascosa (RHI) Health Clinic	7420891032A 02-01	Services to families	9/1/2001	8/31/2002	\$55,284
Atascosa (RHI) Health Clinic	7420891032A 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$204,039
Atascosa County Health Department	7460014685 02-01	Public health services including personal & environmental	9/1/2001	8/31/2002	\$60,544
Atascosa Health Center, Inc.	7420891032 02-03	Breast & cervical cancer services	9/1/2001	8/31/2002	\$60,000
Atascosa Health Center, Inc.	7420891032 02-05	Family planning services	9/1/2001	8/31/2002	\$14,000
Atascosa Health Center, Inc.	7420891032A 02-01	Comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$75,000
Atlantic Envelope Company	0000206219	Envelopes	8/13/2002	8/31/2003	\$14,008
Atlas Medical Supply Inc.	0000202575	Drug, Bicillin LA/Pen -G-Benz	12/20/2001	8/31/2002	\$45,504
Audio Acoustics Hearing Centers, Inc. - Lubbock	7515719213 02-01	Hearing aid services	9/1/2001	8/31/2002	\$16,000
Audiology & Hearing Aid Associates of S.E. Texas	7604725816 02-01	Hearing aid services	9/1/2001	8/31/2002	\$15,000
Austin Business Furniture	0000205074	Modular furniture systems - design & supervision.	3/15/2002	8/31/2002	\$175,675
Austin Ear Nose and Throat Clinic	7416675068 02-01	Hearing aid services	9/1/2001	8/31/2002	\$15,000
Austin Latino-A Lesbian & Gay Organization (ALLGO)	7424951816 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$88,065
Austin Latino-A Lesbian & Gay Organization (ALLGO)	7424951816 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$88,065
Austin Metal Products Company Inc.	0000206311	Fixtures	8/16/2002	8/31/2003	\$18,183
Austin Outreach and Community Service Center, Inc.	7426442830 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$156,251
Austin Outreach and Community Service Center, Inc.	7426442830 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$156,251
Austin Travis County MHMR Care Unit	7415479090 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$319,971
Austin Travis County MHMR Care Unit	7415479090 02-02	Hepatitis C Virus prevention activities	9/1/2001	2/28/2002	\$18,000
Austin Travis County MHMR Care Unit	7415479090 02-03	Case management services	9/1/2001	5/3/2002	\$52,022
Austin Travis County MHMR Care Unit	7415479090 02-04	Hepatitis C Virus prevention activities	3/1/2002	8/31/2002	\$25,505
Austin Travis County MHMR Care Unit	7415479090 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$343,971
Austin-Travis County Health & Human Services Departn	7460000858 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$264,710
Austin-Travis County Health & Human Services Departn	7460000858 02-02	Surveillance & reporting activities for HIV/AIDS	1/1/2001	12/31/2001	\$100,000
Austin-Travis County Health & Human Services Departn	7460000858 02-03	Housing assistance	2/1/2001	1/31/2002	\$23,421
Austin-Travis County Health & Human Services Departn	7460000858 02-04	TB prevention/control & outreach services	1/1/2001	12/31/2001	\$158,528
Austin-Travis County Health & Human Services Departn	7460000858 02-05	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$187,033
Austin-Travis County Health & Human Services Departn	7460000858 02-06	HIV outpatient health & support services	9/1/2001	3/31/2002	\$214,106
Austin-Travis County Health & Human Services Departn	7460000858 02-07	Diabetes Awareness & Education Project	7/1/2001	3/31/2003	\$185,000
Austin-Travis County Health & Human Services Departn	7460000858 02-08	Public health services including personal & environmental	9/1/2001	8/31/2002	\$218,315
Austin-Travis County Health & Human Services Departn	7460000858 02-09	Combined STD/HIV services	9/1/2001	8/31/2002	\$143,702
Austin-Travis County Health & Human Services Departn	7460000858 02-10	Services to families	9/1/2001	8/31/2002	\$109,067
Austin-Travis County Health & Human Services Departn	7460000858 02-11	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$448,914
Austin-Travis County Health & Human Services Departn	7460000858 02-12	Lead poisoning prevention activities	7/1/2001	6/30/2002	\$60,000
Austin-Travis County Health & Human Services Departn	7460000858 02-13	Lactation center for WIC mothers with breastfeeding probl	10/1/2001	9/30/2002	\$168,940

Contractor	Contract #	Description	Award/Completion Dates		Cost
Austin-Travis County Health & Human Services Departn	7460000858 02-14	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$2,366,615
Austin-Travis County Health & Human Services Departn	7460000858 02-15	Health screening services for newly arrived official refugees	10/1/2001	9/30/2002	\$173,000
Austin-Travis County Health & Human Services Departn	7460000858 02-16	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$71,891
Austin-Travis County Health & Human Services Departn	7460000858 02-17	Combined STD/HIV services	9/1/2001	12/31/2001	\$18,329
Austin-Travis County Health & Human Services Departn	7460000858 02-18	Outpatient health & support services	4/1/2002	8/31/2002	\$118,753
Austin-Travis County Health & Human Services Departn	7460000858 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$319,063
Austin-Travis County Health & Human Services Departn	7460000858 03-02	Surveillance & reporting activities for HIV/AIDS	1/1/2002	12/31/2002	\$98,219
Austin-Travis County Health & Human Services Departn	7460000858 03-03	Expanded prevention/control & outreach services	1/1/2002	12/31/2002	\$158,528
Austin-Travis County Health & Human Services Departn	7460000858 03-04	Outpatient health & support services	4/1/2002	3/31/2003	\$477,304
Austin-Travis County Health & Human Services Departn	7460000858 03-05	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$1,222,174
Austin-Travis County Health & Human Services Departn	7460000858A 02-(	Family planning services	9/1/2001	8/31/2002	\$273,600
Austin-Travis County Health & Human Services Departn	7460000858A 02-(	Prenatal care, child health care, dental, & dysplasia services	9/1/2001	8/31/2002	\$283,853
Avance of El Paso	7417691148 03-01	Public health services	9/1/2001	8/31/2003	\$150,000
Avenues Counseling Center	7521259477 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$82,674
Avenues Counseling Center	7521259477 03-01	HIV prevention activities	1/1/2002	6/30/2002	\$41,336
Baptist Childrens Home Ministries	7412607107 02-01	Reduce teen pregnancies by promoting abstinence education	9/1/2001	9/30/2002	\$169,545
Barrio Comprehensive Family Health Care Center, Inc.	7417243916 02-01	Breast & cervical cancer services	9/1/2001	8/31/2002	\$128,000
Barrio Comprehensive Family Health Care Center, Inc.	7417243916 02-02	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$48,433
Barrio Comprehensive Family Health Care Center, Inc.	7417243916 02-03	Family planning services	9/1/2001	8/31/2002	\$75,000
Barrio Comprehensive Family Health Care Center, Inc.	7417243916 02-04	Prenatal care, child health care, dental, & dysplasia services	9/1/2001	8/31/2002	\$31,614
Barrio Comprehensive Family Health Care Center, Inc.	7417243916 02-05	Family planning services	9/1/2001	8/31/2002	\$54,372
Barrio Comprehensive Family Health Care Center, Inc.	7417243916A 02-(	Comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$162,604
Barrio Comprehensive Family Health Care Center, Inc.	7417243916A 02-(	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$351,381
Basic Industries Inc.	0000202904	Abate Hazardous Material (Mold) on the TDH campus	2/14/2002	8/31/2002	\$131,485
Basic Industries Inc.	0000206810	Remediation of Mold	8/30/2002	8/31/2003	\$24,000
Baylor College of Medicine	7416138786 02-01	HIV & STD screening, treatment, referral, counseling servic	9/1/2001	8/31/2002	\$24,000
Baylor College of Medicine	7416138786 02-03	Breastfeeding training	10/1/2001	9/30/2002	\$20,000
Baylor College of Medicine	7416138786 02-04	Comprehensive genetics services	9/1/2001	8/31/2002	\$280,000
Baylor College of Medicine	7416138786 02-05	Prenatal care, child health care, dental, & dysplasia services	9/1/2001	8/31/2002	\$15,660
Baylor College of Medicine	7416138786 02-06	Family planning services	9/1/2001	8/31/2002	\$159,340
Baylor College of Medicine	7416138786 03-01	Public health services	9/1/2001	8/31/2003	\$225,000
Baylor College of Medicine	7416138786C 02-(	HIV/AIDS surveillance; expanded initiatives; evaluation serv	10/1/2001	9/30/2002	\$72,837
Baylor College of Medicine	7416138786C 02-(	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$771,500
Baylor College of Medicine	7416138786C 02-(	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$44,000
Baylor College of Medicine	7416138786C 02-(	Population-based genetics services (women & children)	9/1/2001	8/31/2002	\$30,000
Baylor College of Medicine - Baylor Population Program	7416138786A 02-(	Family planning services	9/1/2001	8/31/2002	\$150,000
Baylor College of Medicine - Goldfarb	7416138786B 02-(	Family planning services	9/1/2001	8/31/2002	\$260,000
Baylor County Hospital District	7522999220 02-01	Family planning services	9/1/2001	8/31/2002	\$50,000
Bayside Community Hospital	7601536299 02-01	Comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$125,000
Beaumont Association for Senior Citizens	0000206666	Medical Transportation	8/28/2002	8/31/2003	\$84,500
Beaumont Association for Senior Citizens	V000200785	Medical Transportation	9/1/2001	8/31/2002	\$183,500
Beaumont Public Health Department	7460002789 02-01	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$171,454
Beaumont Public Health Department	7460002789 02-02	Public health services including personal & environmental	9/1/2001	8/31/2002	\$118,795
Beaumont Public Health Department	7460002789 02-03	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$89,231

Contractor	Contract #	Description	Award/Completion Dates		Cost
Beaumont Public Health Department	7460002789 02-04	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$374,470
Beaumont Public Health Department	7460002789 02-05	Tobacco prevention & control activities	9/1/2001	8/31/2002	\$183,700
Beaumont Public Health Department	7460002789 02-06	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$44,256
Beaumont Public Health Department	7460002789 02-07	Lead poisoning prevention activities	9/1/2001	6/30/2002	\$15,000
Beaumont Public Health Department	7460002789 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$277,500
Beckman Instruments Inc.	0000205348	Drugs	4/26/2002	8/31/2002	\$83,649
Beckman Instruments Inc.	0000206276	Equipment	8/15/2002	8/31/2003	\$37,452
Beckman Instruments Inc.	V000200687	Maintenance Cotrtract for Coulter laboratory equipment.	10/1/2001	8/31/2002	\$16,910
Becton-Dickinson C/O Owens & Minor Inc.	0000206424	Medical Supplies	8/22/2002	8/31/2003	\$21,568
Bell County Public Health District	7460003480 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$74,460
Bell County Public Health District	7460003480 02-02	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$41,100
Bell County Public Health District	7460003480 02-03	Public health services including personal & environmental	9/1/2001	8/31/2002	\$163,777
Bell County Public Health District	7460003480 02-04	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$118,722
Bell County Public Health District	7460003480 02-05	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$187,116
Bell County Public Health District	7460003480 02-06	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$1,511,398
Bell County Public Health District	7460003480 02-07	Texas Health Alert Network	8/1/2001	7/31/2002	\$158,757
Bell County Public Health District	7460003480 02-08	Texas Health Alert Network	11/1/2001	8/31/2002	\$50,000
Bell County Public Health District	7460003480 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$110,349
Bell County Public Health District	7460003480 03-02	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$372,202
Bell County Public Health District	7460003480A 02-(	Family planning services	9/1/2001	8/31/2002	\$338,017
Bell County Public Health District	7460003480A 02-(	Prenatal and child health care	9/1/2001	8/31/2002	\$45,790
Bell County Public Health District	7460003480A 02-(	Family planning services	9/1/2001	8/31/2002	\$49,774
Bellco Drug Corp.	0000205336	Drug, Bicillin LA, Penicillin-G Benthazine long acting	4/24/2002	8/31/2002	\$60,226
Bellco Drug Corp.	0000205342	Drug, Suprax (efixime) 400mg /100 btl.	4/25/2002	8/31/2002	\$41,639
Bellco Drug Corp.	0000205712	Drugs	5/30/2002	8/31/2002	\$38,420
Berens, Pamela D.	4848054987 02-01	Breastfeeding training	10/1/2001	9/30/2002	\$15,000
Bexar County Housing & Human Services	7460020393 02-01	Administration, planning & evaluation of HIV services	2/1/2002	3/31/2002	\$28,165
Bexar County Housing & Human Services	7460020393 03-01	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$210,000
BFI Waste Systems of North America Inc.	0000206688	Trash Removal Services	8/28/2002	8/31/2003	\$57,600
Big Bend Community Action Committee Inc.	V000200815	Medical Transportation	9/1/2001	8/31/2002	\$238,000
Big Country AIDS Resources	7522351356 02-01	HIV prevention activities	9/1/2001	8/31/2002	\$86,519
Big Country EMS Providers Organization	7527743334 02-01	Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$23,143
Big Country Regional Advisory Council, Inc.	7525886820 02-01	Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$99,083
Big Country Regional Advisory Council, Inc.	7525886820A 02-(	Enhance/deliver patient care, EMS & trauma care system	9/1/2001	8/31/2002	\$14,730
Big Country Regional Advisory Council, Inc.	7525886820B 02-(	Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$72,574
Big Country Regional Advisory Council, Inc.	7525886820D 02-(	Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$50,748
Bindley Western Drug Co., Inc.	V000200389	Drug, Capreomycin Sulfate	9/1/2001	8/31/2002	\$36,068
Bindley Western Drug Co., Inc.	V000200396	Drugs	9/1/2001	8/31/2002	\$34,818
Bindley Western Drug Co., Inc.	V000200397	Drugs	9/1/2001	8/31/2002	\$37,055
Bindley Western Drug Co., Inc.	V000200402	Drug, Cyloserine.	9/1/2001	8/31/2002	\$24,405
Biochem Immunosystems (US) Inc.	V000201047	Captiva Syphilis G, 96 Tests/Kit	9/1/2001	8/31/2002	\$52,569
BioMedical Solutions Inc.	0000205391	Equipment	6/14/2002	8/31/2003	\$64,923
Biomerieux Vitek Inc.	V000201528	Test System, API 20 Strep system	9/1/2001	8/31/2002	\$22,864
Black Effort Against the Threat of AIDS (BEAT AIDS)	7424957672 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$182,413

Contractor	Contract #	Description	Award/Completion Dates		Cost
Black Effort Against the Threat of AIDS (BEAT AIDS)	7424957672	03-01 HIV prevention activities	1/1/2002	12/31/2002	\$212,413
Blue Cross Blue Shield of Texas	0000206370	Data Collection Service	8/20/2002	8/31/2003	\$100,000
Borden County EMS	7519428399	02-01 Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
Border Children's Health Center	9545377202	02-01 Case management services for children with special needs	9/1/2001	8/31/2002	\$105,647
Brain Injury Association of Texas, Inc.	7600460145	02-01 Improve the service delivery system for people with brain injury	8/1/2001	3/31/2002	\$103,341
Brazoria County Health Department	7460000445	02-01 Public health services	9/1/2001	8/31/2002	\$61,188
Brazoria County Health Department	7460000445	02-02 Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$60,352
Brazoria County Health Department	7460000445	02-03 Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$600,372
Brazoria County Health Department	7460000445	03-01 Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$377,815
Brazos County Health District	7460004330	02-01 TB prevention/control & outreach services	9/1/2001	8/31/2002	\$36,070
Brazos County Health District	7460004330	02-02 Public health services	9/1/2001	8/31/2002	\$119,623
Brazos County Health District	7460004330	02-03 Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$85,564
Brazos County Health District	7460004330	03-01 Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$245,574
Brazos Maternal Child Health Clinic, Inc.	7423976715	02-01 Prenatal and child health care	9/1/2001	8/31/2002	\$98,195
Brazos Valley Community Action Agency, Inc.	7417151408	02-01 HIV prevention activities	1/1/2001	12/31/2001	\$127,308
Brazos Valley Community Action Agency, Inc.	7417151408	02-02 Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$66,386
Brazos Valley Community Action Agency, Inc.	7417151408	02-03 Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$63,666
Brazos Valley Community Action Agency, Inc.	7417151408	02-04 Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$162,298
Brazos Valley Community Action Agency, Inc.	7417151408	02-05 Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$325,420
Brazos Valley Community Action Agency, Inc.	7417151408	02-06 Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$712,504
Brazos Valley Community Action Agency, Inc.	7417151408	02-08 Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$225,420
Brazos Valley Community Action Agency, Inc.	7417151408	03-01 HIV prevention activities	1/1/2002	12/31/2002	\$127,308
Brazos Valley Community Action Agency, Inc.	7417151408A	02-01 Family planning services	9/1/2001	8/31/2002	\$226,962
Brazos Valley Community Action Agency, Inc.	7417151408A	02-01 Prenatal and child health care	9/1/2001	8/31/2002	\$55,000
Brazos Valley Community Action Agency, Inc.	7417151408A	02-01 Fund family planning services	9/1/2001	8/31/2002	\$61,564
Brazos Valley Community Action Agency, Inc.	7417151408B	02-01 Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$66,386
Brazos Valley Community Action Agency, Inc.	V000200813	Medical transportation services	9/1/2001	8/31/2002	\$55,510
Brazos Valley Council of Governments	7415620206	03-01 Administration, planning & evaluation of HIV services	4/1/2002	3/31/2003	\$370,000
Brazos Valley Regional Advisory Council	7426974568	02-01 Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$42,110
Brazos Valley Regional Advisory Council	7426974568B	02-01 Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$62,963
Brazos Valley Regional Advisory Council	7426974568C	02-01 Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$34,207
Brazos Valley Regional Advisory Council	7426974568D	02-01 Enhance the availability &/or quality of trauma care	1/1/2002	8/31/2002	\$32,006
Brazos Valley Regional Advisory Council	7426974568E	02-01 Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$22,320
Brownsville Community Health Center	7421768361	02-01 Fund surveillance to measure the frequency of hepatitis	6/1/2001	6/30/2002	\$17,800
Brownsville Community Health Center	7421768361	02-02 Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$33,033
Brownsville Community Health Center	7421768361	03-01 Fund surveillance to measure the frequency of hepatitis	7/1/2002	6/30/2003	\$17,500
Brownsville Community Health Center	7421768361A	02-01 Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$53,130
Brownsville Community Health Center	7421768361A	02-01 Prenatal and child health care	9/1/2001	8/31/2002	\$110,000
Brownwood-Brown County Health Department	7560004727	02-02 Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$19,820
Brownwood-Brown County Health Department	7560004727	02-03 Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$122,087
Brownwood-Brown County Health Department	7560004727	03-01 Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$75,758
Buller Fixture Co., Inc.	0000206097	Furniture	7/22/2002	8/31/2003	\$17,743
C T International	0000202008	Human rabies immune globulin	9/19/2001	8/31/2002	\$556,000
C T International	0000202010	Immune globulin human	9/19/2001	8/31/2002	\$56,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
C T International	0000205600	Human rabies immune globulin	5/23/2002	8/31/2002	\$250,200
C T International	0000206330	Drugs	8/19/2002	8/31/2003	\$486,500
Calhoun County Health Department	7460019239 02-01	Public health services	9/1/2001	8/31/2002	\$40,920
Calhoun County Health Department	7460019239A 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$37,032
Calhoun County Health Department	7460019239A 02-01	Fund family planning services	9/1/2001	8/31/2002	\$30,436
Cameron County Health Department	7460004207 02-01	TB prevention/control & outreach services	1/1/2001	12/31/2001	\$191,074
Cameron County Health Department	7460004207 02-02	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$178,112
Cameron County Health Department	7460004207 02-03	Case management services for children with special needs	9/1/2001	8/31/2002	\$175,490
Cameron County Health Department	7460004207 02-04	Public health services	9/1/2001	8/31/2002	\$107,040
Cameron County Health Department	7460004207 02-05	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$164,450
Cameron County Health Department	7460004207 02-06	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$2,873,392
Cameron County Health Department	7460004207 02-07	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$75,392
Cameron County Health Department	7460004207 03-01	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$191,074
Cameron County Health Department	7460004207 03-02	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$516,136
Cameron County Health Department	7460004207A 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$583,293
Cameron County Health Department	7460004207A 02-01	Fund family planning services	9/1/2001	8/31/2002	\$226,707
Cancer Consortium of El Paso, Inc.	7426861310 02-01	Breast & cervical cancer services	9/1/2001	8/31/2002	\$350,000
Cano, Alma H.	0000206635	Medical Transportation	8/28/2002	8/31/2005	\$400,000
Cano, Alma H.	V000200692	Medical Transportation	9/1/2001	8/31/2002	\$363,702
Canon USA Inc.	0000206255	Rental Photocopier	8/14/2002	8/31/2003	\$18,201
Canon USA Inc.	V000201660	Photocopier Rental Renewal	9/1/2001	8/31/2002	\$18,201
Canyon Lake Fire/EMS	7425373234 02-01	Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
CAPCO	0000205909	Telecommunications	6/12/2002	7/26/2002	\$57,303
Capital Area Rural Transportation System	0000206677	Medical Transportation	8/28/2002	8/31/2003	\$109,250
Capital Area Rural Transportation System	V000200820	Medical Transportation	9/1/2001	8/31/2002	\$165,624
Capitol Area Trauma Regional Advisory Council	7427478064 02-01	Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$101,560
Capitol Area Trauma Regional Advisory Council	7427478064A 02-01	Enhance/deliver patient care, EMS & trauma care system	9/1/2001	8/31/2002	\$22,196
Capitol Area Trauma Regional Advisory Council	7427478064B 02-01	Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$77,840
Capitol Area Trauma Regional Advisory Council	7427478064C 02-01	Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$65,873
CAPP Incorporated	0000205679	Equipment	6/28/2002	8/31/2002	\$348,780
CAPP Incorporated	0000206270	Equipment	8/14/2002	8/31/2003	\$348,780
Caprock Community Action Association	0000206626	Medical Transportation	8/28/2002	8/31/2003	\$75,000
Caprock Community Action Association	V000200777	Medical Transportation	9/1/2001	8/31/2002	\$86,000
Carolina Medical Products Company	V000200859	Isoniazid syrup	9/1/2001	8/31/2002	\$16,920
Cass County Health Department	7560008504 02-01	Public health services including personal & environmental	9/1/2001	8/31/2002	\$26,136
Catholic Charities Archdiocese of San Antonio, Inc.	7411097433 02-01	Refugee-interpreter services	10/1/2001	9/30/2002	\$55,410
Catholic Charities, Diocese of Fort Worth, Inc.	7508087693 02-01	Refugee-interpreter services	10/1/2001	9/30/2002	\$125,000
Catholic Family Service, Inc.	7508181470 02-01	Refugee-interpreter services	10/1/2001	9/30/2002	\$40,000
Catholic Family Service, Inc. Diocese of Lubbock	7519666881 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$59,031
Catholic Family Service, Inc. Diocese of Lubbock	7519666881 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$55,620
Center for Border Health Research	7429646668 02-01	Asthma surveillance project for El Paso	10/1/2001	9/30/2002	\$37,205
Center for Genetic Services	7424842668 02-01	Comprehensive genetics services	9/1/2001	8/31/2002	\$590,000
Center for Health Training	9424019495 02-01	Activities related to the Infertility Prevention Project	1/1/2001	12/31/2001	\$98,026
Center for Health Training	9424019495 02-02	Training for family planning providers	9/1/2001	8/31/2002	\$214,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Center for Health Training	9424019495	03-01 Activities related to the Infertility Prevention Project	1/1/2002	12/31/2002	\$115,385
Center for Hearing and Speech	7460031788	02-01 Hearing aid services	9/1/2001	8/31/2002	\$42,000
Central Emergency Medical Service, Inc.	7420248415	02-01 Provide funding for extraordinary emergencies	10/1/2001	8/31/2002	\$20,000
Central Lubbock Church of Christ, Inc.	7525325084	02-01 HIV prevention activities	1/1/2001	12/31/2001	\$77,250
Central Lubbock Church of Christ, Inc.	7525325084	03-01 HIV prevention activities	1/1/2002	12/31/2002	\$77,250
Central Texas Network for Children with Special Needs	7426457903	02-01 CDS project: On the Right Track	7/1/2001	3/31/2002	\$37,894
Central Texas Regional Trauma Advisory Council	7426618215	02-01 Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$61,927
Central Texas Regional Trauma Advisory Council	7426618215B	02-01 Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$37,634
Central Texas Regional Trauma Advisory Council	7426618215C	02-01 Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$30,658
Central Texas Rural Transit District	0000206722	Medical Transportation	8/29/2002	8/31/2003	\$300,000
Central Texas Rural Transit District	V000200710	Medical Transportation	9/1/2001	8/31/2002	\$417,905
Centro de Salud Familiar la Fe, Inc.	7418421693	02-01 Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$298,414
Centro de Salud Familiar la Fe, Inc.	7418421693	02-02 Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$79,355
Centro de Salud Familiar la Fe, Inc.	7418421693	02-03 Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$230,123
Centro de Salud Familiar la Fe, Inc.	7418421693	02-04 Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$196,871
Centro de Salud Familiar la Fe, Inc.	7418421693A	02-01 Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$45,865
Centro San Vicente	7425055617	02-01 Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$369,169
Chambers County Health Department	7460000361	02-01 Public health services including personal & environmental	9/1/2001	8/31/2002	\$20,112
Chambers County Health Department	7460000361	02-02 Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$76,070
Chambers County Health Department	7460000361	03-01 Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$58,500
Channing L. Bete Co., Inc.	0000202659	Shipping and Handling charges for printed materials.	12/31/2001	8/31/2002	\$64,300
Channing L. Bete Co., Inc.	0000205876	Freight Charges	6/7/2002	8/31/2002	\$14,985
Cherokee County Health Department	7560008546	02-01 TB prevention/control & outreach services	9/1/2001	8/31/2002	\$27,655
Cherokee County Health Department	7560008546	02-02 Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$114,432
Cherokee County Health Department	7560008546	02-03 Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$64,435
Cherokee County Health Department	7560008546	02-04 Medical screening for Texas Health Steps Medicaid eligibles	9/1/2001	8/31/2002	\$49,752
Cherokee County Health Department	7560008546	03-01 Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$181,085
Cherokee County Health Department	7560008546A	02-01 Prenatal and child health care	9/1/2001	8/31/2002	\$138,335
Cherokee County Health Department	7560008546A	02-01 Fund family planning services	9/1/2001	8/31/2002	\$126,956
Chicano Family Center, Inc.	7416916322	03-01 Innovative projects to provide public health services	9/1/2001	8/31/2003	\$300,000
Child Study Clinic	7419776749	02-01 Outpatient services at a community clinic to children	9/1/2001	8/31/2002	\$140,000
Children's Heart and Health Institute of Texas	7421077607	02-01 Provide cardiac screening & follow-up evaluation services	9/1/2001	8/31/2002	\$247,000
Children's Hospital of Austin	7411096435	02-01 HIV pediatric surveillance	10/1/2001	9/30/2002	\$23,205
Childrens Medical Center of Dallas	7508006289	02-01 HIV pediatric surveillance	10/1/2001	9/30/2002	\$37,229
Chiron Cororation	0000205601	Rabies purified chick embryo vaccine	5/23/2002	8/31/2002	\$235,200
Chiron Cororation	0000206331	Drugs	8/19/2002	8/31/2003	\$490,000
Christus Santa Rosa Health Care Corp.	7411096658	02-01 Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$405,375
Christus St. Elizabeth Hospital	7414613269	02-01 Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$124,235
Cisco Emergency Medical Services	7513280143	02-01 Provide funding for extraordinary emergencies	2/1/2002	8/31/2002	\$20,000
Citizens Emergency Medical Service, Inc.	7526647502	02-01 Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
City of Abilene	0000206706	Medical Transportation	8/29/2002	8/31/2005	\$44,500
City of Abilene	7560004404	02-01 Water fluoridation system for dental health benefits	12/1/2000	5/31/2002	\$164,900
City of Abilene	V000200696	Medical transportation services for eligible clients, attendan	9/1/2001	8/31/2002	\$45,000
City of Amarillo	7560004446	02-01 HIV prevention activities	1/1/2001	12/31/2001	\$100,940

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Amarillo	7560004446 02-03	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$109,644
City of Amarillo	7560004446 02-04	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$26,150
City of Amarillo	7560004446 02-05	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$870,183
City of Amarillo	7560004446 02-06	Comprehensive health screening services for official refugee	10/1/2001	9/30/2002	\$50,279
City of Amarillo	7560004446 02-07	Prevent & reduce the transmission of Hepatitis C Virus	3/1/2002	8/31/2002	\$17,193
City of Amarillo	7560004446 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$150,000
City of Amarillo	7560004446 03-02	HIV prevention activities	1/1/2002	12/31/2002	\$111,772
City of College Station	7460005345 02-01	Water fluoridation system for dental health benefits	12/1/2000	8/31/2002	\$50,700
City of Corpus Christi	7460005741A 02-01	Water fluoridation system for dental health benefits	12/1/2000	5/31/2002	\$141,435
City of Dallas Environmental & Health Services	7560005088 02-01	Community-based diabetes services	7/1/2001	6/30/2002	\$54,000
City of Dallas Environmental & Health Services	7560005088 02-02	Develop a Childhood Lead Poisoning Program	7/1/2001	6/30/2002	\$64,000
City of Dallas Environmental & Health Services	7560005088 02-03	Review of asbestos management plans	9/1/2001	8/31/2002	\$104,107
City of Dallas Environmental & Health Services	7560005088 02-04	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$217,583
City of Dallas Environmental & Health Services	7560005088 02-05	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$258,024
City of Dallas Environmental & Health Services	7560005088 02-06	WIC Clinic Training Facility	10/1/2001	9/30/2002	\$94,547
City of Dallas Environmental & Health Services	7560005088 02-07	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$6,617,852
City of Dallas Environmental & Health Services	7560005088 02-08	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$72,000
City of Dallas Environmental & Health Services	7560005088 02-09	Take Time for Kids program	9/1/2001	8/31/2002	\$51,562
City of Dallas Environmental & Health Services	7560005088A 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$83,950
City of Del Rio	0000206633	Medical Transportation	8/28/2002	8/31/2005	\$170,000
City of Del Rio	V000200691	Medical Transportation	9/1/2001	8/31/2002	\$163,636
City of Del Rio WIC Program	7460006657 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$288,696
City of Groves	7460125937 02-01	Water fluoridation system for dental health benefits	12/1/2000	5/31/2002	\$42,100
City of Houston Police Dept.	7460011640B 02-01	Tobacco awareness & prevention activities	9/1/2001	8/31/2002	\$150,000
City of Jacksonville Fire/EMS Department	7560005690 02-01	Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
City of Joshua Fire Department	7514011836 02-01	Provide funding for extraordinary emergencies	4/1/2002	8/31/2002	\$40,000
City of Laredo Fire Department	7460015732B 02-01	Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
City of Laredo Health Department	7460015732 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$153,470
City of Laredo Health Department	7460015732 02-02	Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$94,409
City of Laredo Health Department	7460015732 02-03	TB prevention/control & outreach services	1/1/2001	12/31/2001	\$161,793
City of Laredo Health Department	7460015732 02-04	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$223,761
City of Laredo Health Department	7460015732 02-06	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$338,628
City of Laredo Health Department	7460015732 02-07	Administration of HIV & STD Prevention program state ser	9/1/2001	8/31/2002	\$100,406
City of Laredo Health Department	7460015732 02-08	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$165,000
City of Laredo Health Department	7460015732 02-09	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$178,032
City of Laredo Health Department	7460015732 02-10	Promote abstinence education	9/1/2001	8/31/2002	\$212,842
City of Laredo Health Department	7460015732 02-11	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$2,428,148
City of Laredo Health Department	7460015732 02-12	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$70,233
City of Laredo Health Department	7460015732 02-13	Case management services for breast & cervical cancer	9/1/2001	8/31/2002	\$50,000
City of Laredo Health Department	7460015732 02-14	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$94,409
City of Laredo Health Department	7460015732 02-15	Prevent & reduce the transmission of Hepatitis C Virus	3/1/2002	8/31/2002	\$20,000
City of Laredo Health Department	7460015732 02-16	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$364,234
City of Laredo Health Department	7460015732 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$400,000
City of Laredo Health Department	7460015732 03-02	HIV prevention activities	1/1/2002	12/31/2002	\$163,470

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Laredo Health Department	7460015732	03-03 TB prevention/control & outreach services	1/1/2002	12/31/2002	\$169,983
City of Laredo Health Department	7460015732	03-04 Prevention services to HIV positive persons	4/1/2002	12/31/2002	\$84,210
City of Laredo Health Department	7460015732	03-05 Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$411,076
City of Laredo Health Department	7460015732A	02-( Breast & cervical cancer services	9/1/2001	8/31/2002	\$39,000
City of Laredo Health Department	7460015732A	02-( Prenatal and child health care	9/1/2001	8/31/2002	\$398,450
City of Laredo Health Department	7460015732A	02-( Fund family planning services	9/1/2001	8/31/2002	\$93,550
City of Laredo Health Department	7460015732A	03-( Neural Tube Defect Prevention Pilot, Laredo & Mexico	4/1/2002	3/31/2003	\$43,532
City of Longview	7560005880	02-01 Water fluoridation system for dental health benefits	12/1/2000	5/31/2002	\$48,300
City of Longview Police Dept.	7560005880A	02-( Tobacco awareness & prevention activities	9/1/2001	8/31/2002	\$14,500
City of Mathis EMS	7460017092	02-01 Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
City of Pearland	7460289097	02-01 Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$27,300
City of Petersburg Volunteer EMS	7560006375	02-01 Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
City of San Marcos	7460022381	02-01 Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$795,491
City of San Saba	7460022514	02-01 Water fluoridation system for dental health benefits	12/1/2000	5/31/2002	\$15,650
City of Texline	7420614764	02-01 Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
City of Van Horn	0000202415	Medical transportation services	9/1/2001	8/31/2002	\$40,000
City of Victoria	7460024411	02-01 Water fluoridation system for dental health benefits	12/1/2000	8/31/2002	\$53,900
City of Whitewright Emergency Medical Services	7514957269	02-01 Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
Clear Pictures	0000205479	Turn-Key Video Production - STD Interviewing	5/13/2002	8/31/2002	\$85,288
Clearwater Research, Inc.	8204408183	02-01 Behavioral Risk Factor Surveillance surveys	1/1/2001	12/31/2001	\$416,461
Clearwater Research, Inc.	8204408183	03-01 Behavioral Risk Factor Surveillance surveys	1/1/2002	12/31/2002	\$197,614
Clinica de la Amistad	7460007051	02-01 Breast & cervical cancer services	9/1/2001	8/31/2002	\$30,000
Clover House, Inc.	7513148563	02-01 Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$100,364
Clover House, Inc.	7513148563	02-02 Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$84,416
Clover House, Inc.	7513148563	02-03 Early intervention for HIV positive persons	9/1/2001	8/31/2002	\$81,500
Clover House, Inc.	7513148563	02-04 Housing assistance to eligible individuals with AIDS	2/1/2002	8/31/2002	\$58,546
Clover House, Inc.	7513148563	02-05 Comprehensive outpatient health & support HIV services	4/1/2002	8/31/2002	\$120,117
Coalition of Health Services, Inc.	7520091624	02-01 Case management services for children with special needs	9/1/2001	8/31/2002	\$287,400
Coalition of Health Services, Inc.	7520091624	02-02 Develop a Diabetes Awareness & Education Project	9/1/2001	8/31/2002	\$109,667
Coalition of Health Services, Inc.	7520091624	02-03 Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$196,196
Coalition of Health Services, Inc.	7520091624A	02-( Prenatal and child health care	9/1/2001	8/31/2002	\$532,171
Coalition of Health Services, Inc.	7520091624A	02-( Fund family planning services	9/1/2001	8/31/2002	\$525,644
Coastal Area Health Education Center, Inc.	7604174494	03-01 Innovative projects to provide public health services	9/1/2001	8/31/2003	\$250,000
Coastal Area Health Education Center, Inc.	7604174494	03-02 Implement of Program's HIV Community Planning process	1/1/2002	12/31/2002	\$37,860
Coastal Bend AIDS Foundation, Inc.	7424295180	02-01 Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$264,547
Coastal Bend AIDS Foundation, Inc.	7424295180	02-02 HIV prevention activities	1/1/2001	12/31/2001	\$107,215
Coastal Bend AIDS Foundation, Inc.	7424295180	02-03 Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$154,713
Coastal Bend AIDS Foundation, Inc.	7424295180	02-04 Housing assistance to eligible individuals with AIDS	2/1/2002	8/31/2002	\$154,319
Coastal Bend AIDS Foundation, Inc.	7424295180	02-05 Comprehensive outpatient health & support HIV services	4/1/2002	8/31/2002	\$200,625
Coastal Bend AIDS Foundation, Inc.	7424295180	03-01 HIV prevention activities	1/1/2002	12/31/2002	\$109,065
Coastal Bend Regional Advisory Council-Trauma Service	7426816389	02-01 Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$106,514
Coastal Bend Regional Advisory Council-Trauma Service	7426816389A	02-( Enhance/deliver patient care, EMS & trauma care system	9/1/2001	8/31/2002	\$15,372
Coastal Bend Regional Advisory Council-Trauma Service	7426816389B	02-( Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$23,381
Coastal Bend Regional Advisory Council-Trauma Service	7426816389C	02-( Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$57,556



Contractor	Contract #	Description	Award/Completion Dates		Cost
Coastal Bend Regional Advisory Council-Trauma Service	7426816389D 02-(	Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$45,201
Collin County Health Care Services	7560008736 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$29,475
Collin County Health Care Services	7560008736 02-02	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$122,467
Collin County Health Care Services	7560008736 02-03	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$518,646
Collin County Health Care Services	7560008736 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$743,425
Colorado City ISD	0000206720	Medical Transportation	8/29/2002	8/31/2003	\$22,000
Colorado City ISD	V000200703	Medical transportation services for eligible clients, attendan	9/1/2001	8/31/2002	\$28,000
Comal County Health Department	7460017753 02-01	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$85,000
Comanche Family Medical Center	7515668279 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$21,524
Comanche Family Medical Center	7515668279 02-02	Fund family planning services	9/1/2001	8/31/2002	\$14,376
Comanche Family Medical Center	7515668279 03-01	Expand existing systems of telemedicine services	1/1/2002	12/31/2002	\$93,773
Commercial Data Center Inc.	V000201153	Printing and mailing of client notification letters	9/1/2001	8/31/2002	\$910,000
Communication Specialists Inc.	0000205364	Printing of WIC approved food posters (English version on	4/26/2002	8/31/2002	\$124,059
Community Action Corporation of South Texas	7416798241 02-01	Breast & cervical cancer services	9/1/2001	8/31/2002	\$100,000
Community Action Corporation of South Texas	7416798241A 02-(	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$641,135
Community Action Council of South Texas	7415403769 02-01	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$57,186
Community Action Council of South Texas	7415403769 02-02	Family planning services	9/1/2001	8/31/2002	\$191,245
Community Action Council of South Texas	7415403769 02-03	Prenatal and child health care	9/1/2001	8/31/2002	\$122,832
Community Action Council of South Texas	7415403769A 02-(	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$1,069,276
Community Action, Inc. of Hays Caldwell & Blanco Cou	7415417264 02-01	HIV prevention activities	9/1/2001	8/31/2002	\$66,950
Community Action, Inc. of Hays Caldwell & Blanco Cou	7415417264 02-02	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$286,489
Community Action, Inc. of Hays Caldwell & Blanco Cou	7415417264 02-03	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$230,000
Community Action, Inc. of Hays Caldwell & Blanco Cou	7415417264 03-01	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$231,959
Community Action, Inc. of Hays Caldwell & Blanco Cou	7415417264A 02-(	Family planning services	9/1/2001	8/31/2002	\$475,000
Community Action, Inc. of Hays Caldwell & Blanco Cou	7415417264A 02-(	Breast & cervical cancer services	9/1/2001	8/31/2002	\$148,000
Community Action, Inc. of Hays Caldwell & Blanco Cou	7415417264A 02-(	Prenatal and child health care	9/1/2001	8/31/2002	\$34,150
Community Action, Inc. of Hays Caldwell & Blanco Cou	7415417264A 02-(	Fund family planning services	9/1/2001	8/31/2002	\$50,180
Community Clinic, Inc.	7417265943 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$64,375
Community Clinic, Inc.	7417265943 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$64,375
Community Clinic, Inc.	7417265943A 02-(	Breast & cervical cancer services	9/1/2001	8/31/2002	\$35,000
Community Clinic, Inc.	7417265943A 02-(	Family planning services	9/1/2001	8/31/2002	\$75,000
Community Council of Bee County	7415477979 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$234,563
Community Council of Cass, Marion & Morris Counties	0000202170	Medical Transportation	10/8/2001	8/31/2002	\$123,741
Community Council of Cass, Marion & Morris Counties	0000206687	Medical Transportation	8/28/2002	8/31/2003	\$136,000
Community Council of Greater Dallas, Inc.	7508006313 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$150,000
Community Council of Greater Dallas, Inc.	7508006313 03-02	Fund immunization coalitions	1/1/2002	12/31/2002	\$25,000
Community Council of South Central Texas, Inc.	0000206654	Medical Transportation	8/28/2002	8/31/2005	\$125,000
Community Council of South Central Texas, Inc.	7415417744 02-01	Breast & cervical cancer services	9/1/2001	8/31/2002	\$62,000
Community Council of South Central Texas, Inc.	7415417744 02-02	Family planning services	9/1/2001	8/31/2002	\$320,334
Community Council of South Central Texas, Inc.	7415417744A 02-(	Medical, counseling, client education, referral & community	9/1/2001	8/31/2002	\$111,432
Community Council of South Central Texas, Inc.	7415417744A 02-(	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$197,316
Community Council of South Central Texas, Inc.	V000200695	Medical Transportation	9/1/2001	8/31/2002	\$147,280
Community Council of Southwest Texas, Inc.	0000206640	Medical Transportation	8/28/2002	8/31/2003	\$115,000
Community Council of Southwest Texas, Inc.	7415449226 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$20,041

Contractor	Contract #	Description	Award/Completion Dates		Cost
Community Council of Southwest Texas, Inc.	V000200693	Medical transportation services for eligible clients, attendan	9/1/2001	8/31/2002	\$120,270
Community Health Center of Lubbock, Inc.	7524249251 02-01	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$66,297
Community Health Center of Lubbock, Inc.	7524249251 02-02	Prenatal and child health care	9/1/2001	8/31/2002	\$193,645
Community Health Center of Lubbock, Inc.	7524249251 02-03	Fund family planning services	9/1/2001	8/31/2002	\$218,262
Community Health Center of Lubbock, Inc.	7524249251 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$397,000
Community Health Center of Lubbock, Inc.	7524249251A 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$194,012
Community Health Center of Lubbock, Inc.	7524249251A 02-02	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$36,964
Community Health Centers of South Central Texas, Inc.	7415480890 02-01	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$26,000
Community Health Centers of South Central Texas, Inc.	7415480890 02-03	Prenatal and child health care	9/1/2001	8/31/2002	\$30,000
Community Health Clinic	7526092162 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$49,408
Community Health Clinic	7526092162 02-02	Fund family planning services	9/1/2001	8/31/2002	\$47,122
Community Health Development, Inc.	7422697395 02-01	Develop a Diabetes Awareness & Education Project	9/1/2001	8/31/2002	\$110,000
Community Health Development, Inc.	7422697395 02-02	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$90,000
Community Health Development, Inc.	7422697395 02-03	Medical, counseling, client education, referral & community	9/1/2001	8/31/2002	\$100,000
Community Health Development, Inc.	7422697395A 02-01	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$44,665
Community Health Development, Inc.	7422697395A 02-02	Family planning services	9/1/2001	8/31/2002	\$75,000
Community Health Development, Inc.	7422697395A 02-03	Breast & cervical cancer services	9/1/2001	8/31/2002	\$40,000
Community Health Service Agency, Inc.	7515286148 02-01	Family planning services	9/1/2001	8/31/2002	\$188,761
Community Health Service Agency, Inc.	7515286148 02-02	Prenatal and child health care	9/1/2001	8/31/2002	\$134,423
Community Health Service Agency, Inc.	7515286148A 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$71,727
Community Health Service Agency, Inc.	7515286148A 02-02	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$50,888
Community Oriented Primary Care Association, Inc.	7425188269 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$262,500
Complete Health and Social Services, Inc.	7527782522 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$47,384
Concho Valley Council of Governments	V000200814	Medical Transportation	9/1/2001	8/31/2002	\$162,000
Concho Valley Regional Advisory Council TSA-K	2002018474 02-01	Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$66,881
Concho Valley Regional Advisory Council TSA-K	2002018474A 02-01	Enhance/deliver patient care, EMS & trauma care system	9/1/2001	8/31/2002	\$16,161
Concho Valley Regional Advisory Council TSA-K	2002018474B 02-01	Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$35,402
Concho Valley Regional Advisory Council TSA-K	2002018474C 02-01	Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$55,212
Cook Childrens Medical Center	7520516463 02-01	Hearing aid services	9/1/2001	8/31/2002	\$30,000
Cook Childrens Physician Network	7524853664 02-01	Comprehensive genetics services	9/1/2001	8/31/2002	\$130,000
Cook Childrens Physician Network	7524853664A 02-01	Opulation-based genetics services related to women & childr	9/1/2001	8/31/2002	\$20,000
Coronado Binding Systems	0000206158	Binders	8/8/2002	8/31/2004	\$14,857
Corpus Christi Independent School District	7460005816 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$206,899
Corpus Christi-Nueces County Public Health District (Cit	7460005741 02-01	TB prevention/control & outreach services	1/1/2001	12/31/2001	\$87,979
Corpus Christi-Nueces County Public Health District (Cit	7460005741 02-02	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$162,823
Corpus Christi-Nueces County Public Health District (Cit	7460005741 02-03	Public health services including personal & environmental	9/1/2001	8/31/2002	\$136,671
Corpus Christi-Nueces County Public Health District (Cit	7460005741 02-04	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$127,723
Corpus Christi-Nueces County Public Health District (Cit	7460005741 02-05	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$551,348
Corpus Christi-Nueces County Public Health District (Cit	7460005741 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$150,000
Corpus Christi-Nueces County Public Health District (Cit	7460005741 03-02	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$87,979
Corpus Christi-Nueces County Public Health District (Cit	7460005741B 02-01	Fund a lab to test & analyze bay water samples	1/1/2002	8/31/2002	\$22,500
Corpus Christi-Nueces County Public Health District (Cot	7460005857 02-01	Services to control the spread of STDs	1/1/2001	12/31/2001	\$41,688
Corpus Christi-Nueces County Public Health District (Cot	7460005857 02-02	HIV prevention activities	9/1/2001	8/31/2002	\$41,715
Corpus Christi-Nueces County Public Health District (Cot	7460005857 02-03	Fund active surveillance & reporting activities for HIV/AIDS	9/1/2001	8/31/2002	\$39,716

Contractor	Contract #	Description	Award/Completion Dates		Cost
Corpus Christi-Nueces County Public Health District (Co	7460005857 02-04	Public health services including personal & environmental	9/1/2001	8/31/2002	\$87,408
Corpus Christi-Nueces County Public Health District (Co	7460005857 02-05	Prenatal & child health care/family planning/dysplasia servi	9/1/2001	8/31/2002	\$191,400
Corpus Christi-Nueces County Public Health District (Co	7460005857 03-01	Services to control the spread of STDs	1/1/2002	12/31/2002	\$41,688
Corpus Christi-Nueces County Public Health District (Co	7460005857 03-02	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$484,195
Corpus Christi-Nueces County Public Health District (Co	7460005857A 02-0	Family planning services	9/1/2001	8/31/2002	\$300,000
Corpus Christi-Nueces County Public Health District (Co	7460005857A 02-0	Breast & cervical cancer services	9/1/2001	8/31/2002	\$87,000
Corpus Christi-Nueces County Public Health District (Co	7460005857A 02-0	Prenatal and child health care	9/1/2001	8/31/2002	\$22,180
Corpus Christi-nueces County Public Health District (Co	7460005857A 02-0	Fund family planning services	9/1/2001	8/31/2002	\$27,820
Corsicana-Navarro County Public Health District	7560008017 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$94,152
Corsicana-Navarro County Public Health District	7560008017 02-02	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$26,000
Corsicana-Navarro County Public Health District	7560008017 02-03	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$225,000
Corsicana-Navarro County Public Health District	7560008017 02-04	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$238,380
Corsicana-Navarro County Public Health District	7560008017 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$86,784
County Wide Community Care Foundation, Inc.	7429647625 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$368,866
Cowboy Cab Company Inc.	0000206702	Medical Transportation	8/29/2002	8/31/2005	\$420,000
Cowboy Cab Company Inc.	V000201402	Medical transportation services	9/1/2001	8/31/2002	\$410,000
Creative Satellite Solutions	0000206235	Repair/Upgrade Satellite Systems	8/13/2002	8/31/2003	\$20,000
Crosbyton Clinic Hospital EMS	7507112765 02-01	Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
Cross Plains Emergency Medical Services	7560005047 02-01	Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
Cross Timbers Health Clinic, Inc.	7521136709 02-01	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$44,400
Cross Timbers Health Clinic, Inc.	7521136709 02-02	Breast & cervical cancer services	9/1/2001	8/31/2002	\$41,000
Cross Timbers Health Clinic, Inc.	7521136709A 02-0	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$230,116
Cross Timbers Health Clinic, Inc.	7521136709A 02-0	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$69,272
Crossroads Public Health District	7460024452A 02-0	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$99,756
Cuero Community Hospital	7460755881 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$29,924
Cuero Community Hospital	7460755881 02-02	Fund family planning services	9/1/2001	8/31/2002	\$15,902
Cuero-Dewitt County Health Department	7460006509 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$51,672
Cypress Fairbanks ISD Audiology	7460006541 02-01	Hearing aid services	9/1/2001	8/31/2002	\$15,000
Dairy Farmers of America	0000206508	Laboratory Testing Services	8/26/2002	8/31/2003	\$99,900
Dallas Concilio of Hispanic Service Organizations	7517701409 02-01	Develop a Diabetes Awareness & Education Project	9/1/2001	8/31/2002	\$110,000
Dallas County Health and Human Services Department	7560009056 02-01	Nursing services to Hansen's Disease patients	1/1/2001	12/31/2001	\$41,356
Dallas County Health and Human Services Department	7560009056 02-02	Fund active surveillance & reporting activities for HIV/AIDS:	1/1/2001	12/31/2001	\$244,201
Dallas County Health and Human Services Department	7560009056 02-03	TB prevention/control & outreach services	1/1/2001	12/31/2001	\$709,854
Dallas County Health and Human Services Department	7560009056 02-04	Services to control the spread of STDs	1/1/2001	12/31/2001	\$1,350,032
Dallas County Health and Human Services Department	7560009056 02-05	Housing assistance to eligible individuals with AIDS	4/1/2001	1/31/2002	\$44,067
Dallas County Health and Human Services Department	7560009056 02-06	Comprehensive outpatient health & support HIV services	4/1/2001	3/31/2002	\$1,861,855
Dallas County Health and Human Services Department	7560009056 02-07	Provide training in public & private STD control activities	4/1/2001	3/31/2002	\$247,029
Dallas County Health and Human Services Department	7560009056 02-08	Administration, planning & evaluation of HIV services	4/1/2001	3/31/2002	\$156,385
Dallas County Health and Human Services Department	7560009056 02-09	Implementation of cost-based reimbursements for HIV servi	4/1/2001	3/31/2002	\$104,500
Dallas County Health and Human Services Department	7560009056 02-10	Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$1,015,138
Dallas County Health and Human Services Department	7560009056 02-11	Prevent & reduce the transmission of Hepatitis C Virus	9/1/2001	2/28/2002	\$19,783
Dallas County Health and Human Services Department	7560009056 02-12	Fund surveillance to measure the frequency of hepatitis	9/1/2001	8/31/2002	\$49,365
Dallas County Health and Human Services Department	7560009056 02-13	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$222,955
Dallas County Health and Human Services Department	7560009056 02-14	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$592,605

Contractor	Contract #	Description	Award/Completion Dates		Cost
Dallas County Health and Human Services Department	7560009056 02-15	Services to control the spread of STDs	9/1/2001	8/31/2002	\$162,567
Dallas County Health and Human Services Department	7560009056 02-16	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$1,149,254
Dallas County Health and Human Services Department	7560009056 02-17	Comprehensive health screening services for official refugee	10/1/2001	9/30/2002	\$188,945
Dallas County Health and Human Services Department	7560009056 02-19	Bioterrorism Preparedness & Response Implementation Pla	1/1/2002	8/31/2002	\$113,492
Dallas County Health and Human Services Department	7560009056 02-20	Integrated HIV/AIDS Surveillance Systems Study Project	2/1/2002	9/30/2002	\$40,363
Dallas County Health and Human Services Department	7560009056 03-01	Fund active surveillance & reporting activities for HIV/AIDS	1/1/2002	12/31/2002	\$244,201
Dallas County Health and Human Services Department	7560009056 03-02	Services to control the spread of STDs	1/1/2002	12/31/2002	\$1,130,883
Dallas County Health and Human Services Department	7560009056 03-03	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$709,854
Dallas County Health and Human Services Department	7560009056 03-04	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$52,880
Dallas County Health and Human Services Department	7560009056 03-05	Nursing services to Hansen's Disease patients	1/1/2002	12/31/2002	\$42,927
Dallas County Health and Human Services Department	7560009056 03-06	Administration, planning & evaluation of HIV services	4/1/2002	3/31/2003	\$163,518
Dallas County Health and Human Services Department	7560009056 03-07	Implementation of cost-based reimbursements for HIV servi	4/1/2002	3/31/2003	\$104,500
Dallas County Health and Human Services Department	7560009056 03-08	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$2,019,694
Dallas County Health and Human Services Department	7560009056 03-09	Provide training in public & private STD control activities	4/1/2002	3/31/2003	\$240,870
Dallas County Health and Human Services Department	7560009056 03-10	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$3,303,868
Dallas County Hospital District	7560042214A 03-0	Implementation of the Perinatal Prevention Project	4/1/2002	12/31/2002	\$95,000
Dallas Independent School District	7560012787 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$283,829
Dallas Independent School District	7560012787 02-02	Comprehensive primary/preventive health services, school	9/1/2001	8/31/2002	\$93,750
Dallas Independent School District	7560012787 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$198,676
Dallas Urban League, Inc.	7415904881 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$80,340
Dallas Urban League, Inc.	7415904881 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$80,340
Dallas Urban League, Inc.	7415904881 03-02	Increase participation in the Texas HIV Medication Program	4/1/2002	3/31/2003	\$151,613
Daughters of Charity Health Services of Austin	7411096435B 02-0	Enhance the availability &/or quality of trauma care	1/1/2002	8/31/2002	\$26,614
De Madres a Madres, Inc.	7603623913 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$173,390
Dental Health for Arlington, Inc.	7524673666 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$85,898
Denton County Health Department	7560009205 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$50,790
Denton County Health Department	7560009205 02-02	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$66,466
Denton County Health Department	7560009205 02-03	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$96,475
Denton County Health Department	7560009205 02-04	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$658,589
Denton County Health Department	7560009205 02-05	Pilot contract for program services, integrated delivery	9/1/2001	8/31/2002	\$41,588
Denton County Health Department	7560009205 02-06	Pilot contract for SDI eligibility determination process	9/1/2001	8/31/2002	\$53,689
Denton County Health Department	7560009205 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$202,856
Denton County Health Department	7560009205 03-02	HIV prevention activities	1/1/2002	12/31/2002	\$53,425
Denton County Health Department	7560009205 03-03	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$660,804
Denton County Health Department	7560009205A 02-0	Pilot contract for program services, integrated delivery	9/1/2001	8/31/2002	\$256,494
Diagnostic Services of Houston	7605571003 02-01	Hearing aid services	9/1/2001	8/31/2002	\$50,000
Dietary Specialties	0000205129	Pharmaceutically Manufactured Low Protein Food Study	3/26/2002	8/31/2002	\$40,000
Digital Video Solutions	0000205197	Complete move for video post-production facility	4/23/2002	8/31/2002	\$57,632
Doctors Hospital	7524081522 03-01	Capital improvement projects	9/1/2001	8/31/2003	\$400,000
Dolly Vinsant Memorial Hospital	6218293617 02-01	inpatient services for TB & gynecological surgery	9/1/2001	8/31/2002	\$1,000,000
Don and Sybil Harrington Cancer Center, Inc.	7515784159 02-01	Breast & cervical cancer services	9/1/2001	8/31/2002	\$79,000
Doubletree Hotel Austin	0000202751	Conference Rooms	1/18/2002	6/7/2002	\$17,655
Driscoll Children's Hospital	7425777467 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$989,736
Eagle Video Productions Inc.	0000202505	Video, "The Benefits of Breastfeeding": English/Spanish	12/7/2001	8/31/2002	\$18,328

Contractor	Contract #	Description	Award/Completion Dates		Cost
Ear Medical Group	7422834014 02-01	Hearing aid services	9/1/2001	8/31/2002	\$15,000
East Texas Community Health Services, Inc.	7521843692 02-01	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$53,474
East Texas Community Health Services, Inc.	7521843692 02-02	Prenatal and child health care	9/1/2001	8/31/2002	\$75,748
East Texas Community Health Services, Inc.	7521843692 02-03	Fund family planning services	9/1/2001	8/31/2002	\$19,251
East Texas Community Health Services, Inc.	7521843692A 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$298,542
East Texas Community Health Services, Inc.	7521843692A 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$103,655
East Texas Council of Governments	0000202169	Medical Transportation	10/8/2001	8/31/2002	\$757,000
East Texas Gulf Coast Regional Trauma Advisory Council	7606202806 02-01	Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$163,486
East Texas Gulf Coast Regional Trauma Advisory Council	7606202806A 02-01	Enhance/deliver patient care, EMS & trauma care system	9/1/2001	8/31/2002	\$17,063
East Texas Gulf Coast Regional Trauma Advisory Council	7606202806B 02-01	Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$61,867
East Texas Gulf Coast Regional Trauma Advisory Council	7606202806C 02-01	Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$37,630
East Texas Medical Center Quitman	7527661601 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$280,500
East Texas Medical Center Quitman	7527661601 02-02	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$430,117
East Texas Support Services Inc.	0000202168	Medical Transportation	10/8/2001	8/31/2002	\$390,088
East Texas Support Services Inc.	0000206672	Medical Transportation	8/28/2002	8/31/2003	\$200,000
East Texas Support Services Inc.	0000206674	Medical Transportation	8/28/2002	8/31/2003	\$75,000
East Texas Support Services Inc.	0000206684	Medical Transportation	8/28/2002	8/31/2003	\$450,000
East Texas Support Services Inc.	V000200780	Medical Transportation	9/1/2001	8/31/2002	\$60,148
East Texas Support Services Inc.	V000200781	Medical Transportation	9/1/2001	8/31/2002	\$459,000
East Texas Support Services Inc.	V000200999	Medical Transportation	9/1/2001	8/31/2002	\$513,376
East Texas Support Services Inc.	V000201003	Medical Transportation	9/1/2001	8/31/2002	\$435,000
East Texas Support Services Inc.	V000201011	Medical Transportation	9/1/2001	8/31/2002	\$1,182,200
East Texas Support Services Inc.	V000201014	Medical Transportation	9/1/2001	8/31/2002	\$249,310
East Texas Support Services Inc.	V000201015	Medical Transportation	9/1/2001	8/31/2002	\$995,000
East Texas Support Services Inc.	V000201017	Medical Transportation	9/1/2001	8/31/2002	\$710,000
Easter Seals Greater Northwest Texas	7508274192 02-01	Community/family resource services to children	9/1/2001	8/31/2002	\$62,449
Easter Seals Greater Northwest Texas	7508274192 02-02	Comprehensive outpatient care for persons with epilepsy	9/1/2001	8/31/2002	\$61,039
Ebsco	0000202312	Subscription Services	11/6/2001	8/31/2002	\$45,400
Ebsco	0000206636	Periodical Subscription	8/28/2002	8/31/2003	\$42,000
Ector County Health Department	7560009346 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$135,445
Ector County Health Department	7560009346 02-02	TB prevention/control & outreach services	1/1/2001	12/31/2001	\$24,473
Ector County Health Department	7560009346 02-03	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$52,279
Ector County Health Department	7560009346 02-05	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$42,606
Ector County Health Department	7560009346 02-06	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$46,352
Ector County Health Department	7560009346 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$135,445
Ector County Health Department	7560009346 03-02	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$24,473
Ector County Health Department	7560009346 03-03	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$145,461
Edgewood ISD	7460031226 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$227,016
Education Service Center Region I	7415881865 02-01	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region II	7415879166 02-01	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region III	7415861495 02-01	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region IV	7415895725 02-01	Tobacco awareness & prevention activities	9/1/2001	8/31/2002	\$373,000
Education Service Center Region IV	7415895725 02-02	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region IX	7512467428 02-01	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470

Contractor	Contract #	Description	Award/Completion Dates		Cost
Education Service Center Region V	7415881758 02-01	Tobacco awareness & prevention activities	9/1/2001	8/31/2002	\$134,000
Education Service Center Region V	7415881758 02-02	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region VI	7415885684 02-01	Tobacco awareness & prevention activities	9/1/2001	8/31/2002	\$182,000
Education Service Center Region VI	7415885684 02-02	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region VII	7512812565 02-01	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region VIII	7512467410 02-01	Tobacco awareness & prevention activities	9/1/2001	8/31/2002	\$217,000
Education Service Center Region VIII	7512467410 02-02	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region X	7512491857 02-01	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region XI	7512460001 02-01	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region XII	7415869274 02-01	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region XIII	7415902208 02-01	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region XIV	7415888563 02-01	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region XIV	7512478334 02-01	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region XV	7512542378 02-01	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region XVI	7512467600 02-01	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region XVII	7512479019 02-01	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region XVIII	7512478144 02-01	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Education Service Center Region XX	7415874613 02-01	School Health Education Service Centers	9/1/2001	8/31/2002	\$33,470
Edwards Brothers Inc.	0000205522	Book	5/16/2002	8/31/2002	\$27,402
El Centro del Barrio, Inc.	7417870312 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$38,625
El Centro del Barrio, Inc.	7417870312 02-02	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$250,000
El Centro del Barrio, Inc.	7417870312 02-03	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$567,212
El Centro del Barrio, Inc.	7417870312A 02-0	Family planning services	9/1/2001	8/31/2002	\$60,000
El Centro del Barrio, Inc.	7417870312A 02-0	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$59,095
El Centro del Barrio, Inc.	7417870312A 02-0	Prenatal and child health care	9/1/2001	8/31/2002	\$94,050
El Paso City-County Health & Environmental District	7460007499 02-02	Services to control the spread of STDs	1/1/2001	12/31/2001	\$67,679
El Paso City-County Health & Environmental District	7460007499 02-04	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$361,389
El Paso City-County Health & Environmental District	7460007499 02-05	Fund active surveillance & reporting activities for HIV/AIDS	9/1/2001	8/31/2002	\$24,159
El Paso City-County Health & Environmental District	7460007499 02-06	Services to control the spread of STDs	9/1/2001	8/31/2002	\$51,696
El Paso City-County Health & Environmental District	7460007499 02-07	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$218,490
El Paso City-County Health & Environmental District	7460007499 02-09	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$658,147
El Paso City-County Health & Environmental District	7460007499 02-10	Develop a Childhood Lead Poisoning Program	7/1/2001	6/30/2002	\$60,000
El Paso City-County Health & Environmental District	7460007499 02-11	Review of asbestos management plans	9/1/2001	8/31/2002	\$50,209
El Paso City-County Health & Environmental District	7460007499 02-12	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$4,614,101
El Paso City-County Health & Environmental District	7460007499 02-13	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$84,208
El Paso City-County Health & Environmental District	7460007499 02-14	Bioterrorism Preparedness & Response Implementation Pla	1/1/2002	8/31/2002	\$113,492
El Paso City-County Health & Environmental District	7460007499 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$227,391
El Paso City-County Health & Environmental District	7460007499 03-02	Fund active surveillance & reporting activities for HIV/AIDS	1/1/2002	12/31/2002	\$20,650
El Paso City-County Health & Environmental District	7460007499 03-03	Services to control the spread of STDs	1/1/2002	12/31/2002	\$118,951
El Paso City-County Health & Environmental District	7460007499 03-04	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$291,023
El Paso City-County Health & Environmental District	7460007499 03-05	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$1,025,841
El Paso City-County Health & Environmental District	7460007499A 02-0	Laboratory analysis of Texas milk	9/1/2001	8/31/2002	\$14,000
El Paso City-County Health & Environmental District	7460007499A 02-0	Prenatal and child health care	9/1/2001	8/31/2002	\$218,649
El Paso City-County Health & Environmental District	7460007499A 02-0	Fund family planning services	9/1/2001	8/31/2002	\$38,556

Contractor	Contract #	Description	Award/Completion Dates		Cost
El Paso City-County Health District	7460007499 02-01	Fund active surveillance & reporting activities for HIV/AIDS	1/1/2001	12/31/2001	\$20,405
El Paso City-County Health District	7460007499 02-03	TB prevention/control & outreach services	1/1/2001	12/31/2001	\$291,023
El Paso County Hospital District	7460007564 02-02	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$572,421
El Paso County Hospital District	7460007564A 02-04	Family planning services	9/1/2001	8/31/2002	\$1,266,769
El Paso Diabetes Association, Inc.	7417594102 02-01	Develop a Diabetes Awareness & Education Project	9/1/2001	8/31/2002	\$140,000
El Paso Diabetes Association, Inc.	7417594102 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$244,000
El Paso Hearing Aid Center, Inc.	7420940995 02-01	Hearing aid services	9/1/2001	8/31/2002	\$15,000
El Paso Rehabilitation Center	7413123138 02-01	Community/family resource services to children	9/1/2001	8/31/2002	\$37,685
El Paso Rehabilitation Center	7413123138 02-02	Fund wellness center services to children	9/1/2001	8/31/2002	\$33,380
El Paso Rehabilitation Center	7413123138 03-01	Improve support services for families of children with disabili	9/1/2001	1/31/2003	\$15,200
End Stage Renal Disease Network of Texas, Inc.	7515660037 02-01	Data collection, analysis, reporting, on-site follow-up activ	9/1/2001	8/31/2002	\$45,370
Epilepsy Foundation of Central & South Texas	7604153381 02-01	Comprehensive outpatient care for persons with epilepsy	9/1/2001	8/31/2002	\$215,894
Epilepsy Foundation of Greater North Texas	7513830590 02-01	Comprehensive outpatient care for persons with epilepsy	9/1/2001	8/31/2002	\$94,592
Epilepsy Foundation of Southeast Texas	7421410840 02-01	Comprehensive outpatient care for persons with epilepsy	9/1/2001	8/31/2002	\$150,629
Evins Personnel Consultants, Inc.	0000202191	Temporary personnel services	10/10/2001	8/31/2002	\$15,179
Evins Personnel Consultants, Inc.	0000202259	Temporary Personnel	10/25/2001	12/31/2002	\$104,870
Evins Personnel Consultants, Inc.	0000202260	Temporary personnel services	10/25/2001	8/31/2002	\$41,683
Evins Personnel Consultants, Inc.	0000202550	Temporary personnel services	12/17/2001	8/31/2002	\$30,200
Evins Personnel Consultants, Inc.	V000201358	Temporary personnel services	9/1/2001	8/31/2002	\$38,051
Evins Personnel Consultants, Inc.	V000201359	Temporary personnel services	9/1/2001	8/31/2002	\$53,948
Families Under Urban & Social Attack, Inc.	7602975314 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$86,730
Family Health Care, Inc.	7519038172 02-01	Family planning services	9/1/2001	8/31/2002	\$400,000
Family Health Care, Inc.	7519038172A 02-04	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$147,845
Family Hearing & Sensory Neural	5294612608 02-01	Hearing aid services	9/1/2001	8/31/2002	\$14,000
Family Hearing Aid Center	0724872476 02-01	Hearing aid services	9/1/2001	8/31/2002	\$65,000
Family Planning of San Angelo, Inc.	7522707375 02-01	Family planning services	9/1/2001	8/31/2002	\$140,946
Far West Texas & Southern New Mexico Trauma RAC	7427419688 02-01	Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$47,064
Far West Texas & Southern New Mexico Trauma RAC	7427419688A 02-04	Enhance/deliver patient care, EMS & trauma care system	9/1/2001	8/31/2002	\$15,045
Far West Texas & Southern New Mexico Trauma RAC	7427419688B 02-04	Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$39,554
Far West Texas & Southern New Mexico Trauma RAC	7427419688C 02-04	Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$30,263
Fayette Memorial Hospital	7460034501 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$118,926
Fayette Memorial Hospital	7460034501 02-02	Pilot contract for SDI eligibility determination process	9/1/2001	8/31/2002	\$34,750
Fayette Memorial Hospital	7460034501 02-03	Pilot contract for program services, integrated delivery	9/1/2001	8/31/2002	\$31,638
Fayette Memorial Hospital	7460034501A 02-04	Pilot contract for program services, integrated delivery	9/1/2001	8/31/2002	\$221,190
Fisher County Hospital District	7514334956 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$112,633
Fisher County Hospital District	7514334956 02-02	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$106,121
Fisher County Hospital District	7514334956A 02-04	Prenatal and child health care	9/1/2001	8/31/2002	\$32,879
Fisher County Hospital District	7514334956A 02-04	Fund family planning services	9/1/2001	8/31/2002	\$14,484
Fisher County Hospital District EMS	7514334956B 02-04	Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
Fisher County Judge	0000206714	Medical Transportation	8/29/2002	8/31/2005	\$26,000
Fisher County Judge	V000200699	Medical transportation services	9/1/2001	8/31/2002	\$30,000
Fisher Scientific	V000201281	Slides for Pap Smears-Microscope frosted	9/1/2001	8/31/2002	\$21,454
Fletcher Books	0000206802	Books	8/30/2002	8/31/2003	\$499,999
Fort Bend Alert, Inc.	7605735913 02-01	Promote abstinence education	9/1/2001	8/31/2002	\$332,577

Contractor	Contract #	Description	Award/Completion Dates		Cost
Fort Bend County Health Department	7460019692 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$38,264
Fort Bend County Health Department	7460019692 02-02	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$54,239
Fort Bend County Health Department	7460019692A 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$544,589
Fort Bend County Sheriff's Dept.	7460019692A 02-01	Tobacco awareness & prevention activities	9/1/2001	8/31/2002	\$15,000
Fort Bend Family Health Center, Inc.	7419514769 02-01	Case management services for children with special needs	9/1/2001	8/31/2002	\$102,181
Fort Bend Family Health Center, Inc.	7419514769 02-02	Early intervention for HIV positive persons	9/1/2001	8/31/2002	\$60,087
Fort Bend Family Health Center, Inc.	7419514769 02-03	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$601,533
Fort Bend Family Health Center, Inc.	7419514769 02-04	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$593,754
Fort Bend Family Health Center, Inc.	7419514769A 02-01	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$45,963
Fort Worth Department of Public Health	7560005286 02-01	Develop a Diabetes Awareness & Education Project	9/1/2001	8/31/2002	\$110,000
Fort Worth Department of Public Health	7560005286 02-02	Public health services including personal & environmental	9/1/2001	8/31/2002	\$40,000
Fort Worth Department of Public Health	7560005286 02-03	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$100,000
Fort Worth Department of Public Health	7560005286 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$526,860
Franklin Covey	0000202873	Seven Habits manuals	2/7/2002	8/31/2002	\$14,677
Frio County WIC	7460035490 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$102,065
Furniture Marketing Group of Austin Inc.	0000202441	Labor for M2/M125 modular furniture configuration	11/26/2001	8/31/2002	\$15,658
Furniture Marketing Group of Austin Inc.	0000202792	Staging and moving modular furniture	1/25/2002	8/31/2002	\$16,300
Furniture Marketing Group of Austin Inc.	0000205190	Modular Furniture	4/4/2002	8/31/2002	\$22,978
Furniture Marketing Group of Austin Inc.	0000206724	Furniture/Fixtures	8/29/2002	8/31/2003	\$18,456
Gainesville Memorial Hospital	7510916640 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$50,000
Galveston County Health District	7605214745 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$126,250
Galveston County Health District	7605214745 02-02	Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$139,646
Galveston County Health District	7605214745 02-03	Services to control the spread of STDs	1/1/2001	12/31/2001	\$96,534
Galveston County Health District	7605214745 02-04	TB prevention/control & outreach services	1/1/2001	12/31/2001	\$47,548
Galveston County Health District	7605214745 02-05	Comprehensive outpatient health & support HIV services	4/1/2001	3/31/2002	\$473,306
Galveston County Health District	7605214745 02-06	Administration, planning & evaluation of HIV services	4/1/2001	3/31/2002	\$60,999
Galveston County Health District	7605214745 02-07	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$86,095
Galveston County Health District	7605214745 02-09	Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$118,106
Galveston County Health District	7605214745 02-10	Fund active surveillance & reporting activities for HIV/AIDS	9/1/2001	8/31/2002	\$36,063
Galveston County Health District	7605214745 02-12	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$347,603
Galveston County Health District	7605214745 02-13	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$134,784
Galveston County Health District	7605214745 02-14	Develop a Childhood Lead Poisoning Program	7/1/2001	6/30/2002	\$30,000
Galveston County Health District	7605214745 02-15	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$657,653
Galveston County Health District	7605214745 02-16	Tobacco awareness & prevention activities	9/1/2001	8/31/2002	\$50,000
Galveston County Health District	7605214745 02-17	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$46,002
Galveston County Health District	7605214745 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$174,468
Galveston County Health District	7605214745 03-02	Services to control the spread of STDs	1/1/2002	12/31/2002	\$95,184
Galveston County Health District	7605214745 03-03	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$47,547
Galveston County Health District	7605214745 03-04	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$139,646
Galveston County Health District	7605214745 03-05	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$449,640
Galveston County Health District	7605214745 03-06	Administration, planning & evaluation of HIV services	4/1/2002	3/31/2003	\$79,502
Galveston County Health District	7605214745 03-08	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$390,234
Galveston County Health District	7605214745A 02-01	Breast & cervical cancer services	9/1/2001	8/31/2002	\$43,000
Galveston County Health District	7605214745A 02-01	Family planning services	9/1/2001	8/31/2002	\$147,673



Contractor	Contract #	Description	Award/Completion Dates		Cost
Galveston ISD	7460009214 02-01	Provide school health services	9/1/2001	8/31/2002	\$118,444
Gamma Products Inc.	0000205770	Labor to Move Gamma Prods	6/3/2002	8/31/2003	\$17,800
Garland Health Department	7560053443 02-01	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$70,000
Gateway Community Health Center, Inc.	7425534090 02-01	Develop a Diabetes Awareness & Education Project	9/1/2001	8/31/2002	\$139,999
Gateway Community Health Center, Inc.	7425534090A 02-01	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$61,908
Gateway Community Health Center, Inc.	7425534090A 02-01	Family planning services	9/1/2001	8/31/2002	\$50,000
Gateway Community Health Center, Inc.	7425534090A 02-01	Breast & cervical cancer services	9/1/2001	8/31/2002	\$141,000
Gen Probe Incorporated	0000206578	Drugs	8/28/2002	8/31/2003	\$51,556
General Physics Corporation	5208457745 02-01	Preparedness of Texas hospitals to respond to bioterrorism	5/6/2002	8/31/2002	\$328,000
Genetics Institute of Austin PA	7428604304 02-02	Comprehensive genetics services	9/1/2001	8/31/2002	\$50,000
Gen-Probe	V000201049	Drugs	9/1/2001	8/31/2002	\$49,988
Girls Inc. of Greater Houston	7604838122 02-01	Fund wellness center services to children	9/1/2001	8/31/2002	\$74,136
Girls Inc. of Metropolitan Dallas	7513057053 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$348,047
GIV General Injectables & Vaccines Inc.	0000205443	Software	5/30/2002	8/31/2002	\$235,000
GIV General Injectables & Vaccines Inc.	0000206267	Vaccines	8/14/2002	8/31/2003	\$277,001
Golden Crescent Regional Advisory Council (TSA-S)	7429500170 02-01	Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$61,927
Golden Crescent Regional Advisory Council (TSA-S)	7429500170B 02-01	Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$24,024
Golden Crescent Regional Advisory Council (TSA-S)	7429500170C 02-01	Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$17,089
Golden Crescent Regional Planning Committee	0000206642	Medical Transportation	8/28/2002	8/31/2005	\$360,000
Golden Crescent Regional Planning Committee	V000200694	Medical Transportation	9/1/2001	8/31/2002	\$371,400
Gonzales County Health Agency, Inc.	7415480890 02-02	Family planning services	9/1/2001	8/31/2002	\$76,000
Gonzales County Health Agency, Inc.	7415480890A 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$90,000
Gonzales County Health Agency, Inc.	7415480890A 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$176,449
Grayson County Health Department	7560009692 02-01	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$40,762
Grayson County Health Department	7560009692 02-02	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$136,915
Grayson County Health Department	7560009692 02-03	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$42,395
Grayson County Health Department	7560009692 02-04	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$352,596
Grayson County Health Department	7560009692 02-05	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$43,134
Grayson County Health Department	7560009692 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$183,681
Grayson County Health Department	7560009692A 02-01	Family planning services	9/1/2001	8/31/2002	\$120,000
Grayson County Health Department	7560009692A 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$118,656
Grayson County Health Department	7560009692A 02-01	Fund family planning services	9/1/2001	8/31/2002	\$35,097
Greenville-Hunt County Health Department	7560010179 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$97,584
Gregg County Health Department	7560009718 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$175,257
Gulf Coast Council of La Raza, Inc.	7421404728 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$67,725
Gulf Coast Council of La Raza, Inc.	7421404728 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$71,950
Gulf Coast Health Center, Inc.	7602899274 02-01	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$26,947
Hardin County Health Department	7460015369 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$44,064
Hardin County Health Department	7460015369 02-02	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$167,937
Hardin County Health Department	7460015369 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$91,148
Harlem Cab Co.	0000206678	Medical Transportation	8/28/2002	8/31/2005	\$137,681
Harlem Cab Co.	V000200832	Medical Transportation	9/1/2001	8/31/2002	\$206,585
Harris County Hospital District	7415369366 02-01	Extended services for TB prevention & control	9/1/2001	8/31/2002	\$35,000
Harris County Hospital District	7415369366 02-02	Breast & cervical cancer services	9/1/2001	8/31/2002	\$49,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Harris County Hospital District	7415369366 02-03	Prenatal and child health care	9/1/2001	8/31/2002	\$499,992
Harris County Hospital District	7415369366 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$250,000
Harris County Hospital District	7415369366A 02-01	Community/family resource services to children	9/1/2001	8/31/2002	\$143,234
Harris County Hospital District	7415369366A 02-01	Develop a Diabetes Awareness & Education Project	9/1/2001	8/31/2002	\$110,000
Harris County Jail	7604545149B 02-01	TB prevention/control & outreach services	1/1/2001	12/31/2001	\$36,864
Harris County Jail	7604545149B 03-01	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$36,864
Harris County Public Health and Environmental Services	7604545149 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$198,423
Harris County Public Health and Environmental Services	7604545149 03-02	HIV prevention activities	1/1/2002	12/31/2002	\$445,053
Harris County Public Health and Environmental Services	7604545149 03-03	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$111,025
Harris County Public Health and Environmental Services	7604545149A 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$405,053
Harris County Public Health and Environmental Services	7604545149A 02-01	TB prevention/control & outreach services	1/1/2001	12/30/2001	\$111,025
Harris County Public Health and Environmental Services	7604545149A 02-01	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$273,732
Harris County Public Health and Environmental Services	7604545149A 02-01	Public health services including personal & environmental	9/1/2001	8/31/2002	\$257,976
Harris County Public Health and Environmental Services	7604545149A 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$107,629
Harris County Public Health and Environmental Services	7604545149A 02-01	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$530,063
Harris County Public Health and Environmental Services	7604545149A 02-01	Medical/client education/referral/community education services	9/1/2001	8/31/2002	\$564,500
Harris County Public Health and Environmental Services	7604545149A 02-01	Comprehensive health screening services for official refugee	10/1/2001	9/30/2002	\$472,221
Harris County Public Health and Environmental Services	7604545149A 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$3,808,959
Harris County Public Health and Environmental Services	7604545149A 02-01	Tobacco awareness & prevention activities	9/1/2001	8/31/2002	\$653,910
Harris County Public Health and Environmental Services	7604545149A 02-01	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$152,201
Harris County Public Health and Environmental Services	7604545149C 02-01	Family planning services	9/1/2001	8/31/2002	\$500,000
Harris County Public Health and Environmental Services	7604545149C 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$436,397
Harris County Public Health and Environmental Services	7604545149C 02-01	Fund family planning services	9/1/2001	8/31/2002	\$349,604
Harris County Sheriffs Department	7604545149 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$296,640
Harris County Sheriffs Department	7604545149A 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$296,640
Hart ISD School Based Health Clinic	7560043436 02-01	Promote abstinence education	9/1/2001	8/31/2002	\$65,886
Hart ISD School Based Health Clinic	7560043436A 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$96,480
Haworth Inc.	0000202196	Modular Furniture	10/10/2001	8/31/2002	\$138,711
Haworth Inc.	0000202258	Modular furniture design services.	10/25/2001	8/31/2002	\$26,518
Haworth Inc.	0000202597	Chair, Haworth	12/21/2001	8/31/2002	\$14,482
Haworth Inc.	0000202983	Reconfiguration plans for (50) stations	2/28/2002	8/31/2002	\$466,815
Haworth Inc.	0000205131	Modular Furniture	3/27/2002	8/31/2002	\$194,116
Haworth Inc.	0000205291	Modular furniture renovation M125/design.	4/17/2002	8/31/2002	\$16,483
Haworth Inc.	0000205397	Reconfiguration plans for (50) stations	5/6/2002	8/31/2002	\$30,167
Haworth Inc.	0000205860	Labor to Reconfigure Workspace	6/7/2002	8/31/2003	\$14,386
Haworth Inc.	0000205988	Modular Furniture	6/21/2002	8/31/2002	\$28,520
Haworth Inc.	0000206045	Design Services	6/27/2002	8/10/2002	\$33,332
Haworth Inc.	0000206082	Labor Relocate Modular Furniture	7/15/2002	8/31/2003	\$36,979
Haworth Inc.	0000206396	Modular Furniture	8/21/2002	8/31/2002	\$30,540
Hays Consolidated ISD	7415875180 02-01	Provide school health services	9/1/2001	8/31/2002	\$124,998
Hays County Health Department	7460022415 02-01	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$24,988
Hays County Health Department	7460022415 02-02	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$70,099
Hays County Health Department	7460022415 02-03	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$96,983
Hays County Health Department	7460022415 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$164,432

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hays County Health Department	7460022415A 02-(	Prenatal and child health care	9/1/2001	8/31/2002	\$53,695
Hays County Health Department	7460022415A 02-(	Fund family planning services	9/1/2001	8/31/2002	\$26,610
Health Care Clinic of Uvalde Memorial Hospital	7416031205 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$24,080
Health Education Learning Project (HELP)	7525715250 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$102,400
Health Education Learning Project (HELP)	7525715250 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$142,400
Health Horizons of East Texas, Inc.	7523358848 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$188,445
Health Horizons of East Texas, Inc.	7523358848 02-02	Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$125,000
Health Horizons of East Texas, Inc.	7523358848 02-03	Deliver outpatient health & support services for HIV	4/1/2001	3/31/2002	\$57,993
Health Horizons of East Texas, Inc.	7523358848 02-05	Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$50,450
Health Horizons of East Texas, Inc.	7523358848 02-06	Early intervention for HIV positive persons	9/1/2001	8/31/2002	\$128,000
Health Horizons of East Texas, Inc.	7523358848 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$218,445
Health Horizons of East Texas, Inc.	7523358848 03-02	Deliver outpatient health & support services for HIV	4/1/2002	3/31/2003	\$57,993
Healthcare Extensions by Local Physicians, Inc.	7521402812 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$200,000
Hearing and Speech Care Center	7513013627 02-01	Hearing aid services	9/1/2001	8/31/2002	\$15,000
Heart of Texas Community Health Center, Inc.	7428675809 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$140,985
Heart of Texas Council of Governments	V000201405	Medical transportation services	9/1/2001	8/31/2002	\$511,000
Heart of Texas Regional Advisory Council	7427076405 02-01	Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$54,496
Heart of Texas Regional Advisory Council	7427076405B 02-(	Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$24,718
Heart of Texas Regional Advisory Council	7427076405C 02-(	Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$25,000
Heart of Texas Regional Advisory Council	7427076405D 02-(	Enhance the availability &/or quality of trauma care	1/1/2002	8/31/2002	\$39,596
Heart of Texas Regional Advisory Council	7427076405E 02-(	Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$20,410
Henderson Memorial Hospital	7503284907 02-01	Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$29,096
Hendrick Provider Network	7526604032 02-01	Family planning services	9/1/2001	8/31/2002	\$90,000
Hendrick Provider Network	7526604032A 02-(	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$50,000
Herman Miller Workplace Resource	0000205582	Installation fee - office furniture	5/22/2002	8/31/2002	\$21,437
Hidalgo County Health Department	7460007176 02-01	TB prevention/control & outreach services	1/1/2001	12/31/2001	\$381,508
Hidalgo County Health Department	7460007176 02-02	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$198,591
Hidalgo County Health Department	7460007176 02-03	Public health services including personal & environmental	9/1/2001	8/31/2002	\$139,485
Hidalgo County Health Department	7460007176 02-04	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$210,668
Hidalgo County Health Department	7460007176 02-06	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$33,864
Hidalgo County Health Department	7460007176 02-07	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$5,613,343
Hidalgo County Health Department	7460007176 03-01	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$381,508
Hidalgo County Health Department	7460007176 03-02	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$862,805
Hidalgo County Health Department	7460007176A 02-(	Prenatal and child health care	9/1/2001	8/31/2002	\$274,040
Hidalgo County Health Department	7460007176A 02-(	Fund family planning services	9/1/2001	8/31/2002	\$341,584
High Plains Epilepsy Association	2372207568 02-01	Comprehensive outpatient care for persons with epilepsy	9/1/2001	8/31/2002	\$93,536
Hill Country Community Action Association, Inc.	7415471956 02-01	Family planning services	9/1/2001	8/31/2002	\$316,000
Hill Country Community Action Association, Inc.	7415471956 02-02	Fund family planning services	9/1/2001	8/31/2002	\$14,984
Hill Country Community Action Association, Inc.	7415471956A 02-(	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$221,106
Hill Country Memorial Community Services Corporation	7428589075 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$224,940
Hill Country Memorial Hospital	7460831245 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$43,167
Hill Country Memorial Hospital	7460831245 02-02	Fund family planning services	9/1/2001	8/31/2002	\$61,188
Hill Country Transit District	0000206680	Medical Transportation	8/28/2002	8/31/2005	\$599,135
Hill Country Transit District	V000200833	Medical Transportation	9/1/2001	8/31/2002	\$902,831

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hitachi Instruments Inc.	0000206451	Equipment	8/23/2002	8/31/2003	\$18,310
Hope Action Care	7424819963 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$86,460
Hope Action Care	7424819963 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$84,460
House That Kerry Built, Inc., the Center for Medically Fr	7524931346 02-01	Medically supervised day care pilot, medically fragile childre	9/1/2001	8/31/2002	\$500,000
Houston Department of Health and Human Services	7460011640 02-01	Nursing services to Hansen's Disease patients	1/1/2001	12/31/2001	\$38,089
Houston Department of Health and Human Services	7460011640 02-02	Fund active surveillance & reporting activities for HIV/AIDS:	1/1/2001	12/31/2001	\$54,116
Houston Department of Health and Human Services	7460011640 02-03	Services to control the spread of STDs	1/1/2001	12/31/2001	\$1,445,866
Houston Department of Health and Human Services	7460011640 02-04	Promotion of Community Involvement, Syphilis Eliminati	1/1/2001	12/31/2001	\$400,375
Houston Department of Health and Human Services	7460011640 02-05	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$2,081,864
Houston Department of Health and Human Services	7460011640 02-06	Prevent & reduce the transmission of Hepatitis C Virus	9/1/2001	2/28/2002	\$61,967
Houston Department of Health and Human Services	7460011640 02-07	Services to control the spread of STDs	9/1/2001	8/31/2002	\$281,876
Houston Department of Health and Human Services	7460011640 02-08	Public health services including personal & environmental	9/1/2001	8/31/2002	\$405,674
Houston Department of Health and Human Services	7460011640 02-09	Fund surveillance to measure the frequency of hepatitis	9/1/2001	8/31/2002	\$57,581
Houston Department of Health and Human Services	7460011640 02-10	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$511,000
Houston Department of Health and Human Services	7460011640 02-11	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$6,921,092
Houston Department of Health and Human Services	7460011640 02-12	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$58,543
Houston Department of Health and Human Services	7460011640 02-13	Bioterrorism Preparedness & Response Implementation Pla	1/1/2002	8/31/2002	\$47,992
Houston Department of Health and Human Services	7460011640 02-14	Integrated HIV/AIDS Surveillance Systems Study Project	2/1/2002	9/30/2002	\$93,948
Houston Department of Health and Human Services	7460011640 03-01	Fund active surveillance & reporting activities for HIV/AIDS:	1/1/2002	12/31/2002	\$54,116
Houston Department of Health and Human Services	7460011640 03-02	Services to control the spread of STDs	1/1/2002	12/31/2002	\$1,391,667
Houston Department of Health and Human Services	7460011640 03-03	HIV prevention activities	1/1/2002	12/31/2002	\$200,000
Houston Department of Health and Human Services	7460011640 03-04	Nursing services to Hansen's Disease patients	1/1/2002	12/31/2002	\$46,190
Houston Department of Health and Human Services	7460011640 03-05	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$2,600,000
Houston Department of Health and Human Services	7460011640A 02-01	Laboratory analysis of Texas milk	9/1/2001	8/31/2002	\$29,000
Houston Department of Health and Human Services	7460011640A 02-02	Family planning services	9/1/2001	8/31/2002	\$1,200,000
Houston Department of Health and Human Services	7460011640A 02-03	Prenatal and child health care	9/1/2001	8/31/2002	\$1,063,733
Houston Department of Health and Human Services	7460011640A 02-04	Fund family planning services	9/1/2001	8/31/2002	\$394,797
Houston Independent School District	7460012556A 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$235,869
Houston Regional HIV/AIDS Resource Group, Inc.	7604142327 02-01	Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$24,049
Houston Regional HIV/AIDS Resource Group, Inc.	7604142327 02-02	Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$1,756,380
Houston Regional HIV/AIDS Resource Group, Inc.	7604142327 02-03	Comprehensive outpatient health & support HIV services	10/1/2001	3/31/2002	\$166,996
Houston Regional HIV/AIDS Resource Group, Inc.	7604142327 03-01	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$260,448
Houston Regional HIV/AIDS Resource Group, Inc.	7604142327 03-02	Administration, planning & evaluation of HIV services	4/1/2002	3/31/2003	\$224,275
Houston Regional HIV/AIDS Resource Group, Inc.	7604142327 03-03	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$3,348,502
HVJ Associates, Inc.	7601464104 02-01	Asbestos abatement	10/1/2001	8/31/2002	\$17,000
I Q Media Inc.	0000202741	Booklet: "You Have the Power to Control Diabetes."	1/16/2002	8/31/2002	\$19,880
Ikon Office Solutions Inc.	0000206509	Lease Canon Imagerunner	8/26/2002	8/31/2003	\$17,460
Instaff Personnel LLC	V000201703	Temporary personnel services	10/1/2001	8/31/2002	\$22,000
Institute for Rehabilitation and Research	7413346788 03-01	Capital improvement projects	9/1/2001	8/31/2003	\$200,000
Interfaith Care Alliance	7428456986 02-01	Interviewer, Supplement to HIV/AIDS Surveillance Study pr	1/1/2001	12/31/2001	\$48,914
Interfaith Care Alliance	7428456986 03-01	Interviewer, Supplement to HIV/AIDS Surveillance Study pr	1/1/2002	12/31/2002	\$63,966
INTERLEX	0000206799	Advertising & Marketing Services	8/30/2002	6/1/2007	\$40,000
Internal Control Systems, Inc.	0000205166	DSX access control security system, TDH main campus	4/1/2002	8/31/2002	\$22,212
Internal Control Systems, Inc.	0000205715	CCTV System	5/30/2002	8/31/2003	\$20,862

Contractor	Contract #	Description	Award/Completion Dates		Cost
Internal Control Systems, Inc.	0000205823	Labor/Materials-Security System	6/5/2002	8/31/2003	\$97,903
Irving Holdings, Inc.	0000206719	Medical Transportation	8/29/2002	8/31/2003	\$2,000,000
Irving Holdings, Inc.	V000200702	Medical Transportation	9/1/2001	8/31/2002	\$3,242,300
J O M Pharmaceutical Services	0000202419	Drug, Ortho-Novum 7/7/7	11/20/200	8/31/2002	\$28,851
J O M Pharmaceutical Services	0000202554	Drug, Ortho-Novum 7/7/7	12/18/200	8/31/2002	\$51,552
J O M Pharmaceutical Services	0000202972	Drug, Modicon, 144 cycles per case	2/26/2002	8/31/2002	\$25,989
J O M Pharmaceutical Services	0000205210	Drug, Ortho-Novum 7/7/7	4/8/2002	8/31/2002	\$37,831
J O M Pharmaceutical Services	0000205946	Drugs	6/14/2002	8/31/2002	\$20,791
J O M Pharmaceutical Services	V000200862	Drugs	9/1/2001	8/31/2002	\$43,020
Jackson County Health Department	7460007259 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$31,036
Jacobus Pharmaceutical Co., Inc.	V000200865	Aminosalicyclic Acid	9/1/2001	8/31/2002	\$15,966
Jahn Construction Inc.	0000205198	Lease space improvements and appurtenance upgrades	4/4/2002	8/31/2002	\$32,460
Jasper-Newton County Public Health District	7460014578 02-01	Case management services for children with special needs	9/1/2001	8/31/2002	\$55,140
Jasper-Newton County Public Health District	7460014578 02-02	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$172,312
Jasper-Newton County Public Health District	7460014578 02-03	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$126,784
Jasper-Newton County Public Health District	7460014578 02-04	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$330,000
Jasper-Newton County Public Health District	7460014578 02-05	Medical screening for Texas Health Steps Medicaid eligibles	9/1/2001	8/31/2002	\$39,281
Jasper-Newton County Public Health District	7460014578 02-06	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$161,149
Jasper-Newton County Public Health District	7460014578 02-07	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$327,246
Jasper-Newton County Public Health District	7460014578 02-08	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$97,959
Jasper-Newton County Public Health District	7460014578 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$191,315
Jasper-Newton County Public Health District	7460014578A 02-01	Family planning services	9/1/2001	8/31/2002	\$100,000
Jasper-Newton County Public Health District	7460014578A 02-02	Breast & cervical cancer services	9/1/2001	8/31/2002	\$67,000
Jasper-Newton County Public Health District	7460014578A 02-03	Prenatal and child health care	9/1/2001	8/31/2002	\$17,625
Jasper-Newton County Public Health District	7460014578A 02-04	Fund family planning services	9/1/2001	8/31/2002	\$105,852
Jeffrey, Starke	V000200139	Physician consultation services to TB patients	9/1/2001	8/31/2002	\$27,600
Johns Community Hospital	7415957111 03-01	Capital improvement projects	9/1/2001	8/31/2003	\$400,000
Jordan Scientific	0000205249	Jordon refrigerator, model FT-2- 7-day temperature recorder	4/30/2002	8/31/2002	\$104,242
JOVEN-Juvenile Outreach Vocational Educational Netwo	7427837822 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$144,786
K & K Aircraft, Inc.	5418364616 02-01	Drop of rabies vaccine	1/1/2002	3/30/2002	\$502,892
Keith, Christopher	0000202516	Moving services from THQA @ 6210 East Hwy 290	12/10/200	8/31/2002	\$18,000
Keith, Christopher	0000205619	Moving services from existing lab to new facility	5/24/2002	8/31/2002	\$94,000
Keith, Christopher	0000206312	Move Lab to New Facility	8/16/2002	8/31/2003	\$90,000
Kelly Services Inc.	0000206749	Temporary Personnel	8/29/2002	8/31/2004	\$20,160
Kiva Construction and Engineering Inc.	0000205915	Install Pilings	6/13/2002	8/28/2002	\$24,395
La Esperanza Clinic, Inc.	7426997627 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$300,240
La Esperanza Clinic, Inc.	7426997627A 02-02	Prenatal and child health care	9/1/2001	8/31/2002	\$16,704
La Sima Foundation, Inc.	7526181064 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$77,258
La Sima Foundation, Inc.	7526181064 02-02	Community Involvement in Syphilis Elimination Project	1/1/2001	12/31/2001	\$60,000
La Sima Foundation, Inc.	7526181064 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$77,258
La Sima Foundation, Inc.	7526181064 03-02	Syphilis Elimination Project	1/1/2002	12/31/2002	\$109,333
Lab Solutions Inc.	0000206306	Equipment	8/16/2002	8/31/2003	\$18,600
Labelle Fannett Volunteer Fire Dept.	0001079141 02-01	Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
Laboratory Corporation of America	0000206386	Laboratory Testing Services	8/20/2002	8/31/2003	\$30,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lake Bastrop Marine	0000205192	Boat with motor and trailer.	4/4/2002	8/31/2002	\$16,347
Lamar County Coalition of Education Business & Industr	7524409087 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$310,813
Lamar County Human Resources Council	0000202167	Medical Transportation	10/8/2001	8/31/2002	\$180,149
Lancer USA, Inc.	0000205514	Equipment	6/11/2002	8/31/2003	\$91,001
Lancer USA, Inc.	0000206175	Equipment	8/9/2002	8/31/2003	\$91,001
Land Manor Inc.	7416469793 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$154,043
Land Manor Inc.	7416469793 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$163,014
Langevin Learning Services	0000205079	Trainer	3/18/2002	3/23/2002	\$28,814
Laredo Family Planning Services, Inc.	2370283942 02-01	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$131,546
Laredo Family Planning Services, Inc.	2370283942A 02-01	Family planning services	9/1/2001	8/31/2002	\$450,000
Lasalle County	7460006293 02-01	Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
Lawrence Marshall Chevrolet II, LP	0000206067	Vehicle	7/8/2002	8/31/2003	\$19,082
Lazbuddie Volunteer Fire Dept., Inc.	0002913066 02-01	Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$25,715
LeFleur	0000206658	Medical Transportation	8/28/2002	8/31/2005	\$2,000,000
LeFleur	0000206661	Medical Transportation	8/28/2002	8/31/2005	\$2,500,000
LeFleur	0000206664	Medical Transportation	8/28/2002	8/31/2005	\$3,000,000
LeFleur	V000200786	Medical Transportation	9/1/2001	8/31/2002	\$2,342,071
LeFleur	V000200787	Medical Transportation	9/1/2001	8/31/2002	\$3,150,000
LeFleur	V000200812	Medical Transportation	9/1/2001	8/31/2002	\$4,728,375
Lemon-Aid Films Inc.	0000205483	Freight Services	5/13/2002	8/31/2002	\$41,680
Liberty National Sales Co.	V000200004	Calendars	9/1/2001	8/31/2002	\$16,378
Lifeworks	7421371893 02-01	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$200,000
Lifeworks	7421371893 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$200,000
Liles, Cathy, IBCLC, CPA	4499823359 02-01	Breastfeeding training	10/1/2001	9/30/2002	\$19,000
Lisa Landry Childress Foundation	0000205118	Video production of organ donor education video (SB 154).	4/1/2002	8/31/2002	\$50,000
Live Oak County Health Department	7460009701 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$44,832
Live Oak County Health Department	7460009701 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$38,217
Llano Bay Health Care	7429065158 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$225,000
Llano Bay Health Care	7429065158A 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$26,643
Llano Bay Health Care	7429065158A 02-01	Fund family planning services	9/1/2001	8/31/2002	\$22,776
Lonestar Management Services LLC Regional	0000202425	Parcel mail courier delivery service	11/21/2001	8/31/2002	\$500,000
Longview Neighborhood Clinics, Inc.	7525722348 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$476,095
Longview Wellness Center, Inc.	7527239937 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$223,257
Longview Wellness Center, Inc.	7527239937 02-02	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$120,000
Longview Wellness Center, Inc.	7527239937 02-03	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$123,400
Longview Wellness Center, Inc.	7527239937 02-04	Group nutrition education, individual counseling, prescribe f	5/1/2002	9/30/2002	\$206,200
Longview Wellness Center, Inc.	7527239937A 02-01	Family planning services	9/1/2001	8/31/2002	\$100,000
Longview Wellness Center, Inc.	7527239937A 02-01	Breast & cervical cancer services	9/1/2001	8/31/2002	\$55,000
Longview Wellness Center, Inc.	7527239937A 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$213,626
Longview Wellness Center, Inc.	7527239937A 02-01	Fund family planning services	9/1/2001	8/31/2002	\$323,658
Los Barrios Unidos Community Clinic	7513786644 02-01	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$83,890
Los Barrios Unidos Community Clinic	7513786644A 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$353,853
Lower Rio Grande Valley Community Health Managemen	7427844273 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$450,000
Lower Rio Grande Valley RAC on Trauma Service Area V	7427361245 02-01	Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$86,697

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lower Rio Grande Valley RAC on Trauma Service Area V	7427361245B 02-C	Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$38,680
Lower Rio Grande Valley RAC on Trauma Service Area V	7427361245C 02-C	Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$35,422
Lubbock City Health Department	7560005906 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$46,600
Lubbock City Health Department	7560005906 02-04	Public health services including personal & environmental	9/1/2001	8/31/2002	\$119,510
Lubbock City Health Department	7560005906 02-05	Fund surveillance to measure the frequency of hepatitis	9/1/2001	8/31/2002	\$15,441
Lubbock City Health Department	7560005906 02-06	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$109,783
Lubbock City Health Department	7560005906 02-07	Fund active surveillance & reporting activities for HIV/AIDS	9/1/2001	8/31/2002	\$50,251
Lubbock City Health Department	7560005906 02-08	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$51,181
Lubbock City Health Department	7560005906 02-09	Bioterrorism Preparedness & Response Implementation Pla	1/1/2002	8/31/2002	\$113,492
Lubbock City Health Department	7560005906 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$46,350
Lubbock City Health Department	7560005906 03-02	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$737,908
Lubbock City Health Department	7560005906A 02-C	Laboratory analysis of Texas milk	9/1/2001	8/31/2002	\$14,000
Lubbock Regional Mental Health Mental Retardation Ce	7512976915 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$84,159
Lubbock Regional Mental Health Mental Retardation Ce	7512976915 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$84,159
Lubbock Regional Mental Health Mental Retardation Ce	7512976915 03-02	Administration, planning & evaluation of HIV services	3/1/2002	3/31/2003	\$221,200
LULAC Project Amistad	V000200817	Medical Transportation	9/1/2001	8/31/2002	\$769,800
Lynn County Hospital District	7513283543 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$50,000
Lynn County Hospital District	7513283543 02-02	Fund family planning services	9/1/2001	8/31/2002	\$36,419
Majestikleen Inc.	V000201638	Janitorial services for TDH main campus	9/1/2001	8/31/2002	\$340,878
Making the Grade - Victoria	7425972860 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$152,397
Marshall-Harrison County Health District	7560009882 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$153,972
Marshall-Harrison County Health District	7560009882 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$191,705
Martinez, Richard E., M.D.	7427079557 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$37,209
Martinez, Richard E., M.D.	7427079557 02-02	Fund family planning services	9/1/2001	8/31/2002	\$16,697
Matagorda County Hospital District	7460250693 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$153,155
Maynard, Judith A.	0000205326	Temporary Personnel	4/23/2002	7/15/2002	\$18,475
McAllen Medical Center	2330692604 02-01	Fund surveillance to measure the frequency of hepatitis	2/1/2002	6/30/2002	\$15,000
McAllen Medical Center	2330692604 03-01	Fund surveillance to measure the frequency of hepatitis	7/1/2002	6/30/2003	\$17,500
McKesson Drug	0000206535	Drugs	8/27/2002	8/31/2002	\$5,400,000
McLennan County Collaborative Abstinence Project (MC	7428533750 02-01	Promote abstinence education	9/1/2001	8/31/2002	\$747,187
Media Consultant Systems Integrators	0000206114	Video Equipment	7/30/2002	8/31/2003	\$43,655
Medical Center Hospital-Family Health Center	7523029282 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$330,000
Medical Institute for Sexual Health	7426270710 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$231,482
Medina Community Hospital	7414782783 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$15,932
Medina County Health Department	7460011061 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$62,866
Medina County Health Department	7460011061 02-02	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$64,707
Medina County Health Department	7460011061 02-03	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$203,597
Medina County Health Department	7460011061 02-04	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$25,758
Memorial Medical Center	7460034113 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$92,749
Memorial Medical Center of East Texas	7507553679 02-01	Breast & cervical cancer services	9/1/2001	8/31/2002	\$148,000
Memorial Medical Center San Augustine	7513696579 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$195,000
Merck & Co., Inc.	0000202060	Serum, Toxoids and Vaccine	9/25/2001	8/31/2002	\$105,000
Merck & Co., Inc.	0000202436	Drug, Hep B Adult	11/21/2001	8/31/2002	\$23,750
Merck & Co., Inc.	0000202500	Drug, Hepatitis B (PF) Pediatric/Adolescent Vaccine	12/6/2001	8/31/2002	\$154,530

Contractor	Contract #	Description	Award/Completion Dates		Cost
Merck & Co., Inc.	0000202608	Drug, Hepatitis B Vaccine, Recombinant	12/21/2001	8/31/2002	\$83,835
Merck & Co., Inc.	0000205417	Drug, Measles, Mumps, & Rubella	5/8/2002	8/31/2002	\$782,000
Merck & Co., Inc.	0000205418	Drug, Varicella Virus Vaccine (Varivax)	5/8/2002	8/31/2002	\$1,657,600
Merck & Co., Inc.	0000205511	Drug, Hepatitis B pediatric vaccine	5/16/2002	8/31/2002	\$585,000
Merck & Co., Inc.	0000205528	Drug, Hepatitis A Pediatric Vaccine	5/17/2002	8/31/2002	\$303,949
Merck & Co., Inc.	0000205532	Drugs	5/17/2002	8/31/2002	\$1,014,210
Merial Inc.	0000202218	Coyote baits with one dose raboral VR-G.	11/8/2001	8/31/2002	\$101,250
Merial Inc.	0000206303	Coyote Baits	8/16/2002	8/31/2003	\$1,016,000
MGC, Inc.	0000202559	Medical transportation services	12/20/2001	8/31/2002	\$193,000
Midessa Transportation LLC	V000200293	Medical Transportation	9/1/2001	8/31/2002	\$516,000
Midland County Hospital District	7515845596 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$562,037
Midland County Hospital District	7515845596A 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$126,308
Midland County Hospital District	7515845596A 02-02	Fund family planning services	9/1/2001	8/31/2002	\$41,692
Midland Health Department	7560006086 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$76,040
Midland Health Department	7560006086 02-02	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$35,000
Midland Health Department	7560006086 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$279,050
Midway Family Planning, Inc.	7528909553 02-02	Family planning services	9/1/2001	8/31/2002	\$70,000
Midwest Dental Equipment & Supply	0000205754	Equipment	5/31/2002	6/15/2002	\$28,586
Migrant Clinicians Network, Inc.	7426629196 02-01	Binational, migrant tracking & referral network:TB elimination	7/1/2001	12/31/2001	\$54,921
Migrant Clinicians Network, Inc.	7426629196 02-02	Develop a Diabetes Awareness & Education Project	9/1/2001	8/31/2002	\$109,834
Migrant Clinicians Network, Inc.	7426629196 03-01	Binational network: information exchange on TB patients	1/1/2002	12/31/2002	\$120,318
Milam County Health Department	7460004819 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$44,360
Milam County Health Department	7460004819 02-02	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$23,992
Milam County Health Department	7460004819 02-03	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$99,004
Milam County Health Department	7460004819 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$55,872
Minibus Inc.	0000206685	Medical Transportation	8/28/2002	8/31/2003	\$400,000
Minibus Inc.	000202169A	Medical Transportation	6/25/2002	8/31/2002	\$58,000
Mitchell County Abstinence Education Program	7560010740 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$33,462
Modis	0000205500	Programmer services (Ref: 501-1-4494)	5/14/2002	8/31/2002	\$49,950
Montgomery County Health Department	7460005584 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$91,901
Montgomery County Health Department	7460005584 02-02	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$591,072
Montgomery County Health Department	7460005584 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$454,777
Montrose Clinic	7600096378 02-01	Deliver outpatient health & support services for HIV	4/1/2001	3/31/2002	\$122,585
Montrose Clinic	7600096378 02-02	HIV prevention activities	9/1/2001	8/31/2002	\$131,840
Montrose Clinic	7600096378 02-03	Prevent & reduce the transmission of Hepatitis C Virus	3/1/2002	8/31/2002	\$37,603
Montrose Clinic	7600096378 03-01	Deliver outpatient health & support services for HIV	4/1/2002	3/31/2003	\$122,585
Montrose Clinic	7600096378 03-02	Prevention services to HIV positive persons	4/1/2002	12/31/2002	\$121,125
Montrose Clinic	7600096378 03-03	Activities to improve control of syphilis	5/1/2002	12/31/2002	\$64,317
Moore Business Products Division	0000206180	Blank ID Cards	8/12/2002	8/31/2005	\$15,805
Mother Frances Health System Family Care Center	7508181678 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$201,180
Mother Frances Hospital Regional Health Care Center	7508181678A 02-01	Enhance the availability &/or quality of trauma care	1/1/2002	8/31/2002	\$16,601
Motley County Hospital District	7514811094 02-01	Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
Nacogdoches County Sheriff Department	7560010880 02-01	Tobacco awareness & prevention activities	9/1/2001	8/31/2002	\$14,000
National Association for the Advancement of Colored People	7602399424 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$59,462



Contractor	Contract #	Description	Award/Completion Dates		Cost
National Association for the Advancement of Colored People	7602399424	03-01 HIV prevention activities	1/1/2002	12/31/2002	\$90,662
National Committee for Quality Health Care	0000205365	Data collection services for Health plan submissions	4/29/2002	8/31/2002	\$14,850
National Presort, Inc.	0000206632	Mailing Services	8/28/2002	8/31/2003	\$100,000
NCR Corporation	0000206290	Continuous Forms	8/15/2002	8/31/2003	\$24,351
NCR Government Systems Corp.	V000200988	Maintenance contract for Prims server	9/1/2001	8/31/2002	\$119,963
Net Opportunities Inc.	0000202166	Medical Transportation	10/8/2001	8/31/2002	\$150,000
Net Opportunities Inc.	0000206682	Medical Transportation	8/28/2002	8/31/2003	\$148,000
Neubus Inc.	0000202366	Data Entry Services	11/13/2001	8/31/2002	\$316,217
Nextira LLC	0000202902	Replacement of damaged telecommunications equipment	2/14/2002	8/31/2002	\$17,000
North Central Texas Community Health Care Center	7524296443	02-01 Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$381,600
North Central Texas Community Health Care Center	7524296443A	02-01 Breast & cervical cancer services	9/1/2001	8/31/2002	\$32,100
North Central Texas Medical Foundation	2373394308	02-01 Family planning services	9/1/2001	8/31/2002	\$376,000
North Central Texas Medical Foundation	2373394308A	02-01 Medical/client education/referral/community education services	9/1/2001	8/31/2002	\$177,969
North Central Texas Trauma RAC	7525344929	02-01 Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$428,531
North Central Texas Trauma RAC	7525344929A	02-01 Enhance/deliver patient care, EMS & trauma care system	9/1/2001	8/31/2002	\$70,206
North Central Texas Trauma RAC	7525344929B	02-01 Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$204,687
North Central Texas Trauma RAC	7525344929C	02-01 Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$131,056
Northeast Texas Regional Advisory Council	7525531574	02-01 Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$42,110
Northeast Texas Regional Advisory Council	7525531574C	02-01 Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$39,853
Northeast Texas Regional Advisory Council	7525531574D	02-01 Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$20,282
Northeast Texas Regional Craniofacial Outreach Clinic	7515726523	02-01 Outpatient services at a community clinic to children	9/1/2001	8/31/2002	\$18,980
Northwest Texas Healthcare System, Inc.	2322389763	02-01 Poison control centers	9/1/2001	8/31/2002	\$691,159
Northwest Texas Healthcare System, Inc.	2322389763A	02-01 Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$100,510
NTRAC TSA-C, Inc.	7528084936	02-01 Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$74,312
NTRAC TSA-C, Inc.	7528084936C	02-01 Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$44,718
NTRAC TSA-C, Inc.	7528084936D	02-01 Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$31,255
Nuestra Clinica del Valle, Inc.	7417218074	02-01 Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$29,454
Nuestra Clinica del Valle, Inc.	7417218074A	02-01 Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$252,552
Nutrition and Services for Seniors	0000206671	Medical Transportation	8/28/2002	8/31/2005	\$25,000
Nybeck Consulting, LLC	7429950367	03-01 Activities related to the Infertility Prevention Project	1/1/2002	12/31/2002	\$61,970
Oak Cliff Medical Foundation	3117062904	03-01 Capital improvement projects	9/1/2001	8/31/2003	\$400,000
Oates Creek LLC	0000202221	Temporary Personnel	10/19/2001	8/31/2002	\$26,041
Oates Creek LLC	0000202356	Office Space Lease	11/12/2001	8/31/2002	\$762,075
Orange County Health Department	7460018264	02-01 Public health services including personal & environmental	9/1/2001	8/31/2002	\$48,646
Orange County Health Department	7460018264	02-02 Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$248,918
Orange County Health Department	7460018264	03-01 Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$145,000
Our Lady of the Lake University	7411096310A	02-01 Promote abstinence education	9/1/2001	9/30/2002	\$146,775
Outreach Health Services	7514747744	02-01 Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$4,794,174
Palo Pinto County Transportation	V000200775	Medical Transportation	9/1/2001	8/31/2002	\$40,000
Palo Pinto General Hospital	7512569488	02-01 Family planning services	9/1/2001	8/31/2002	\$100,000
Palo Pinto General Hospital	7512569488	02-02 Prenatal and child health care	9/1/2001	8/31/2002	\$63,238
Palo Pinto General Hospital	7512569488	02-03 Fund family planning services	9/1/2001	8/31/2002	\$40,314
Panhandle AIDS Support Organization, Inc.	7522195936	02-01 Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$110,362
Panhandle AIDS Support Organization, Inc.	7522195936	02-02 Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$84,161

Contractor	Contract #	Description	Award/Completion Dates		Cost
Panhandle AIDS Support Organization, Inc.	7522195936 02-03	Housing assistance to eligible individuals with AIDS	2/1/2002	8/31/2002	\$64,378
Panhandle AIDS Support Organization, Inc.	7522195936 02-04	Comprehensive outpatient health & support HIV services	4/1/2002	8/31/2002	\$125,027
Panhandle Community Services	V000201403	Medical Transportation	9/1/2001	8/31/2002	\$206,000
Panhandle Regional Advisory Council Trauma Service	7525689166 02-01	Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$170,917
Panhandle Regional Advisory Council Trauma Service	7525689166A 02-01	Enhance/deliver patient care, EMS & trauma care system	9/1/2001	8/31/2002	\$24,955
Panhandle Regional Advisory Council Trauma Service	7525689166B 02-01	Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$110,140
Panhandle Regional Advisory Council Trauma Service	7525689166C 02-01	Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$78,091
Paragon Scientific Corporation	0000206294	Drugs	8/15/2002	8/31/2003	\$16,500
Parenting Resources Center of East Texas, Inc.	7526722495 02-01	Take Time for Kids program	9/1/2001	8/31/2002	\$42,778
Paris-Lamar County Health Department	7560022067 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$121,404
Paris-Lamar County Health Department	7560022067 02-02	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$180,000
Paris-Lamar County Health Department	7560022067 02-03	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$53,523
Paris-Lamar County Health Department	7560022067 02-04	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$146,880
Paris-Lamar County Health Department	7560022067 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$87,190
Parkland Foundation-Agent for Parkland Memorial Hosp	7520891809 02-01	Poison control centers	9/1/2001	8/31/2002	\$1,145,831
Parkland Foundation-Agent for Parkland Memorial Hosp	7520891809A 02-01	Fund comprehensive health care to low-income individuals	12/1/2001	8/31/2002	\$193,017
Parkland Health & Hospital Systems	7560042214 02-01	AIDS/HIV program activities	1/1/2001	12/31/2001	\$89,396
Parkland Health & Hospital Systems	7560042214 02-02	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$306,262
Parkland Health & Hospital Systems	7560042214 03-01	AIDS/HIV program activities	1/1/2002	12/31/2002	\$85,196
Parkland Health & Hospital Systems	7560042214A 02-01	Family planning services	9/1/2001	8/31/2002	\$107,000
Parkland Health & Hospital Systems	7560042214A 02-02	Breast & cervical cancer services	9/1/2001	8/31/2002	\$43,000
Parkland Health & Hospital Systems	7560042214A 02-03	Prenatal and child health care	9/1/2001	8/31/2002	\$1,291,523
Parkland Memorial Hospital	7560042214B 02-01	Comprehensive outpatient care for persons with epilepsy	9/1/2001	8/31/2002	\$165,393
Pasteur Merieux Connaught	0000205139	Drugs	3/28/2002	8/31/2002	\$3,679,956
Pasteur Merieux Connaught	0000205187	Drug, Fluzone- 49281-370-15	4/3/2002	8/31/2002	\$1,852,500
Pasteur Merieux Connaught	0000205414	Drugs	5/8/2002	8/31/2002	\$438,698
Pasteur Merieux Connaught	0000205415	Drug, Inactivated Poliovirus Vaccine	5/8/2002	8/31/2002	\$440,000
Pasteur Merieux Connaught	V000200387	Drugs	9/1/2001	8/31/2002	\$256,350
Pasteur Merieux Connaught	V000200401	Drugs	9/1/2001	8/31/2002	\$512,600
Pecos County Community Action Agency	V000201539	Medical Transportation	9/1/2001	8/31/2002	\$20,000
Pecos County Community Health Center	7460029634 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$44,877
Pecos County Community Health Center	7460029634A 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$15,529
Pecos County Community Health Center	7460029634A 02-02	Fund family planning services	9/1/2001	8/31/2002	\$39,824
Pecos County Community Health Center	7460029634B 02-01	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$50,403
Pecos County Memorial Hospital	7460029634 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$159,500
People for Progress, Inc.	7512505102 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$67,862
People for Progress, Inc.	V000201538	Medical transportation services	9/1/2001	8/31/2002	\$38,000
People's Community Clinic	2370876083 02-01	Family planning services	9/1/2001	8/31/2002	\$193,355
People's Community Clinic	2370876083 02-02	Prenatal and child health care	9/1/2001	8/31/2002	\$50,000
People's Community Clinic	2370876083A 02-01	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$162,000
Perkinelmer Life Sciences	0000205384	Freight Charges	6/14/2002	8/31/2002	\$96,336
Permian Basin Community Center for MHMR	7514017767 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$123,600
Permian Basin Community Center for MHMR	7514017767 02-02	Prevent & reduce the transmission of Hepatitis C Virus	3/1/2002	8/31/2002	\$30,000
Permian Basin Community Center for MHMR	7514017767 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$123,600

Contractor	Contract #	Description	Award/Completion Dates		Cost
Pharmacia Corporation	0000202428	Drug, Depo-Provera contraceptive injection.	11/20/200	8/31/2002	\$19,383
Pharmacia Corporation	0000202553	Drugs	12/18/200	8/31/2002	\$66,301
Pharmacia Corporation	0000202784	Drugs	1/24/2002	8/31/2002	\$15,304
Pharmacia Corporation	0000205195	Drug, Depo-Provera 1ml/syringe	4/4/2002	8/31/2002	\$20,241
Pharmasoft Publishing	0000206144	Reference Book	8/6/2002	8/31/2003	\$24,950
Piney Woods Regional Advisory Council	7526030410 02-01	Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$141,193
Piney Woods Regional Advisory Council	7526030410A 02-(	Enhance/deliver patient care, EMS & trauma care system	9/1/2001	8/31/2002	\$20,124
Piney Woods Regional Advisory Council	7526030410B 02-(	Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$102,129
Piney Woods Regional Advisory Council	7526030410C 02-(	Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$60,596
Pitney-Bowes, Inc.	0000202264	Paragon II (OFS) Mailing processor	10/24/200	8/31/2002	\$14,755
Pitney-Bowes, Inc.	0000206570	Equipment	8/28/2002	8/31/2003	\$20,794
Plainview-Hale County Health District	7560006391 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$69,600
Plainview-Hale County Health District	7560006391 02-02	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$45,333
Planned Parenthood Association of Cameron & Willacy (	7415926033 02-01	Family planning services	9/1/2001	8/31/2002	\$872,000
Planned Parenthood Association of Cameron & Willacy (	7415926033 02-02	Breast & cervical cancer services	9/1/2001	8/31/2002	\$347,400
Planned Parenthood Association of Cameron & Willacy (	7415926033A 02-(	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$162,050
Planned Parenthood Association of Cameron & Willacy (	7415926033A 02-(	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$120,000
Planned Parenthood Association of Cameron & Willacy (	7415926033A 02-(	Case management services for breast & cervical cancer	9/1/2001	8/31/2002	\$90,000
Planned Parenthood Association of Hidalgo County, Inc.	7416553299 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$70,633
Planned Parenthood Association of Hidalgo County, Inc.	7416553299 02-02	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$641,176
Planned Parenthood Association of Hidalgo County, Inc.	7416553299 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$82,541
Planned Parenthood Association of Hidalgo County, Inc.	7416553299A 02-(	Family planning services	9/1/2001	8/31/2002	\$1,390,000
Planned Parenthood Association of Lubbock	7512207394 02-01	Family planning services	9/1/2001	8/31/2002	\$278,895
Planned Parenthood Association of Lubbock	7512207394A 02-(	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$75,338
Planned Parenthood Center of El Paso	7411579877 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$318,237
Planned Parenthood Center of El Paso	7411579877 02-02	Deliver outpatient health & support services for HIV	4/1/2001	3/31/2002	\$104,989
Planned Parenthood Center of El Paso	7411579877 02-03	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$99,724
Planned Parenthood Center of El Paso	7411579877 02-04	Administration, planning & evaluation of HIV services	9/1/2001	3/31/2002	\$166,392
Planned Parenthood Center of El Paso	7411579877 02-05	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$120,000
Planned Parenthood Center of El Paso	7411579877 02-06	Comprehensive outpatient health & support services	1/1/2002	8/31/2002	\$158,709
Planned Parenthood Center of El Paso	7411579877 02-07	Comprehensive outpatient health & support HIV services	1/1/2002	3/31/2002	\$231,128
Planned Parenthood Center of El Paso	7411579877 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$318,237
Planned Parenthood Center of El Paso	7411579877 03-02	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$298,414
Planned Parenthood Center of El Paso	7411579877 03-03	Implement of Program's HIV Community Planning process	1/1/2002	12/31/2002	\$37,644
Planned Parenthood Center of El Paso	7411579877 03-04	Deliver outpatient health & support services for HIV	4/1/2002	3/31/2003	\$104,989
Planned Parenthood Center of El Paso	7411579877 03-05	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$158,000
Planned Parenthood Center of El Paso	7411579877 03-06	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$921,284
Planned Parenthood Center of El Paso	7411579877 03-07	Prevention services to HIV positive persons	4/1/2002	12/31/2002	\$116,894
Planned Parenthood Center of El Paso	7411579877A 02-(	Family planning services	9/1/2001	8/31/2002	\$383,080
Planned Parenthood of Amarillo and the Texas Panhandl	7512853486 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$99,758
Planned Parenthood of Amarillo and the Texas Panhandl	7512853486 02-02	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$279,060
Planned Parenthood of Amarillo and the Texas Panhandl	7512853486 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$98,466
Planned Parenthood of Amarillo and the Texas Panhandl	7512853486 03-02	Implement of Program's HIV Community Planning process	1/1/2002	12/31/2002	\$36,807
Planned Parenthood of Amarillo and the Texas Panhandl	7512853486A 02-(	Family planning services	9/1/2001	8/31/2002	\$733,372

Contractor	Contract #	Description	Award/Completion Dates		Cost
Planned Parenthood of Central Texas	7411431434 02-01	Family planning services	9/1/2001	8/31/2002	\$375,000
Planned Parenthood of Central Texas	7411431434 02-02	Prenatal and child health care	9/1/2001	8/31/2002	\$94,777
Planned Parenthood of Central Texas	7411431434 02-03	Fund family planning services	9/1/2001	8/31/2002	\$85,768
Planned Parenthood of Central Texas	7411431434A 02-01	Medical/client education/referral/community education services	9/1/2001	8/31/2002	\$303,336
Planned Parenthood of Houston and Southeast Texas, Inc.	7411001633 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$279,820
Planned Parenthood of Houston and Southeast Texas, Inc.	7411001633 02-02	Medical/client education/referral/community education services	9/1/2001	8/31/2002	\$230,000
Planned Parenthood of Houston and Southeast Texas, Inc.	7411001633 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$283,980
Planned Parenthood of Houston and Southeast Texas, Inc.	7411001633A 02-01	Family planning services	9/1/2001	8/31/2002	\$2,632,802
Planned Parenthood of Houston and Southeast Texas, Inc.	7411001633A 02-02	Breast & cervical cancer services	9/1/2001	8/31/2002	\$199,000
Planned Parenthood of North Texas, Inc.	5212432205 02-01	HIV prevention activities	9/1/2001	8/31/2002	\$266,501
Planned Parenthood of North Texas, Inc.	5212432205 02-02	Medical/client education/referral/community education services	9/1/2001	8/31/2002	\$1,287,934
Planned Parenthood of North Texas, Inc.	5212432205A 02-01	Family planning services	9/1/2001	8/31/2002	\$2,677,778
Planned Parenthood of North Texas, Inc.	5212432205A 02-02	Breast & cervical cancer services	9/1/2001	8/31/2002	\$136,000
Planned Parenthood of San Antonio and South Central Texas, Inc.	7412972113 02-01	Family planning services	9/1/2001	8/31/2002	\$928,649
Planned Parenthood of San Antonio and South Central Texas, Inc.	7412972113A 02-01	Medical/client education/referral/community education services	9/1/2001	8/31/2002	\$458,000
Planned Parenthood of South Texas, Inc.	7414602049 02-01	Family planning services	9/1/2001	8/31/2002	\$147,000
Planned Parenthood of South Texas, Inc.	7414602049A 02-01	Medical/client education/referral/community education services	9/1/2001	8/31/2002	\$81,875
Planned Parenthood of the Texas Capital Region, Inc.	7410057560 02-01	Family planning services	9/1/2001	8/31/2002	\$498,000
Planned Parenthood of the Texas Capital Region, Inc.	7410057560A 02-01	Medical/client education/referral/community education services	9/1/2001	8/31/2002	\$165,769
Planned Parenthood of West Texas, Inc.	7512293501 02-01	Family planning services	9/1/2001	8/31/2002	\$889,554
Planned Parenthood of West Texas, Inc.	7512293501 02-02	Breast & cervical cancer services	9/1/2001	8/31/2002	\$37,000
Plano Childrens Medical Clinic	7523911661 02-01	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$27,186
Port Arthur City Health Department	7460018850 02-01	Combined STD/HIV services	1/1/2001	12/31/2001	\$44,719
Port Arthur City Health Department	7460018850 02-02	Public health services	9/1/2001	8/31/2002	\$189,660
Port Arthur City Health Department	7460018850 02-03	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$80,618
Port Arthur City Health Department	7460018850 02-04	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$433,161
Port Arthur City Health Department	7460018850 02-05	Tobacco awareness & prevention activities	9/1/2001	8/31/2002	\$128,314
Port Arthur City Health Department	7460018850 02-06	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$15,000
Port Arthur City Health Department	7460018850A 03-01	Combined STD/HIV services	1/1/2002	12/31/2002	\$44,719
Port Arthur City Health Department	7460018850A 03-02	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$115,500
Postmaster (Attn. Finance Window)	V000200189	Postage	10/1/2001	8/31/2002	\$92,695
Presidio County	7460016896 02-01	Develop a Diabetes Awareness & Education Project	9/1/2001	8/31/2002	\$110,000
Presidio Emergency Medical Service, Inc.	7424972671 02-01	Provide funding for extraordinary emergencies	1/1/2002	8/31/2002	\$37,500
Products Unlimited Inc.	V000200644	Laboratory receiving vessels, Kudernadanish concentrator	9/1/2001	8/31/2002	\$17,669
Project Vida	7424816795 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$250,000
Public Safety International, Inc.	0000205205	Safety seats, infant car seats	4/5/2002	8/31/2002	\$596,857
R.E. Thomason General Hospital	7460007564 02-01	Poison control centers	9/1/2001	8/31/2002	\$745,729
Rainbow Express Transportation	0000206667	Medical Transportation	8/28/2002	8/31/2005	\$25,000
Rainbow Express Transportation	0000206669	Medical Transportation	8/28/2002	8/31/2005	\$100,000
Rainbow Express Transportation	V000200783	Medical Transportation	9/1/2001	8/31/2002	\$341,683
Rainbow Express Transportation	V000200784	Medical Transportation	9/1/2001	8/31/2002	\$79,609
Refuge Corporation	7428116101 03-01	Fund immunization coalitions	1/1/2002	12/31/2002	\$25,000
Renaissance III Organization	7526217868 02-01	HIV prevention activities	9/1/2001	8/31/2002	\$153,565
Renaissance III Organization	7526217868 03-01	Syphilis Elimination Project	1/1/2002	12/31/2002	\$22,404

Contractor	Contract #	Description	Award/Completion Dates		Cost
Resource Center of Dallas	7518920594 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$209,225
Resource Center of Dallas	7518920594 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$206,000
Resource Center of Dallas	7518920594 03-02	Promotion of Community Involvement, Syphilis Elimination	1/1/2002	12/31/2002	\$37,404
Resource Center of Dallas	7518920594 03-03	Implement of Program's HIV Community Planning process	1/1/2002	12/31/2002	\$46,000
Richardson Health Department	7560006482 02-01	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$36,985
Richie Pharmacal Co., Inc.	0000202606	Drug, Doxycycline 100 mg caps/500 caps/btls.	12/21/2001	8/31/2002	\$20,417
Richie Pharmacal Co., Inc.	0000202696	Drug, Bicillin LA/Pen -G-Benz.	1/10/2002	8/31/2002	\$222,186
Richie Pharmacal Co., Inc.	0000205788	Drugs	6/4/2002	7/16/2002	\$21,956
Richmond Pharmaceuticals Inc.	V000200856	Drugs	9/1/2001	8/31/2002	\$46,057
Roche Diagnostics Corp.	0000202869	Preventative maintenance contract for centrifuge equipment	2/6/2002	8/31/2002	\$131,000
Rockford Business Interiors Inc.	0000205889	Freight Charges	6/10/2002	8/31/2002	\$36,569
Rockwall Area Healthcare, Inc.	7529000626 02-01	Family planning services	9/1/2001	8/31/2002	\$30,000
Rockwall Area Healthcare, Inc.	7529000626 02-02	Prenatal and child health care	9/1/2001	8/31/2002	\$39,451
Rockwall Area Healthcare, Inc.	7529000626 02-03	Fund family planning services	9/1/2001	8/31/2002	\$25,949
Rolling Plains Management Corporation	0000206716	Medical Transportation	8/29/2002	8/31/2005	\$140,000
Rolling Plains Management Corporation	0000206717	Medical Transportation	8/29/2002	8/31/2003	\$130,000
Rolling Plains Management Corporation	V000200700	Medical Transportation	9/1/2001	8/31/2002	\$175,000
Rolling Plains Management Corporation	V000200701	Medical transportation services	9/1/2001	8/31/2002	\$100,000
Romeu, Hector J.	V000200142	Physician consultation services to TB patients	9/1/2001	8/31/2002	\$24,000
Rose	7601938123 02-01	Breast & cervical cancer services	9/1/2001	8/31/2002	\$50,000
S.A.G.E. Advice Council, Inc.	7606355240 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$438,203
S.E. Texas Family Planning & Cancer Screening	7601345634 02-01	Family planning services	9/1/2001	8/31/2002	\$400,000
San Angelo - Tom Green County Health Department	7560006599 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$162,825
San Angelo - Tom Green County Health Department	7560006599 02-02	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$31,334
San Angelo - Tom Green County Health Department	7560006599 02-03	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$612,051
San Angelo - Tom Green County Health Department	7560006599 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$173,935
San Angelo - Tom Green County Health Department	7560006599A 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$39,752
San Angelo - Tom Green County Health Department	7560006599A 02-02	Fund family planning services	9/1/2001	8/31/2002	\$14,046
San Angelo AIDS Foundation	7523327223 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$164,800
San Angelo AIDS Foundation	7523327223 02-02	Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$55,130
San Angelo AIDS Foundation	7523327223 02-04	Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$52,644
San Angelo AIDS Foundation	7523327223 02-05	Early intervention for HIV positive persons	9/1/2001	8/31/2002	\$91,000
San Angelo AIDS Foundation	7523327223 02-06	Housing assistance to eligible individuals with AIDS	2/1/2002	8/31/2002	\$32,159
San Angelo AIDS Foundation	7523327223 02-08	Comprehensive outpatient health & support HIV services	4/1/2002	8/31/2002	\$66,768
San Angelo AIDS Foundation	7523327223 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$164,800
San Antonio Metropolitan Health District	7460020708 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$369,770
San Antonio Metropolitan Health District	7460020708 02-02	Services to control the spread of STDs	1/1/2001	12/31/2001	\$276,521
San Antonio Metropolitan Health District	7460020708 02-03	Fund active surveillance & reporting activities for HIV/AIDS	1/1/2001	12/31/2001	\$162,029
San Antonio Metropolitan Health District	7460020708 02-04	Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$91,192
San Antonio Metropolitan Health District	7460020708 02-05	TB prevention/control & outreach services	1/1/2001	12/30/2001	\$356,702
San Antonio Metropolitan Health District	7460020708 02-06	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$216,787
San Antonio Metropolitan Health District	7460020708 02-07	Prevent & reduce the transmission of Hepatitis C Virus	9/1/2001	2/28/2002	\$14,250
San Antonio Metropolitan Health District	7460020708 02-08	Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$523,307
San Antonio Metropolitan Health District	7460020708 02-09	Fund surveillance to measure the frequency of hepatitis	9/1/2001	8/31/2002	\$45,751

Contractor	Contract #	Description	Award/Completion Dates		Cost
San Antonio Metropolitan Health District	7460020708 02-10	Services to control the spread of STDs	9/1/2001	8/31/2002	\$77,046
San Antonio Metropolitan Health District	7460020708 02-11	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$308,088
San Antonio Metropolitan Health District	7460020708 02-12	Promote abstinence education	9/1/2001	9/30/2002	\$99,172
San Antonio Metropolitan Health District	7460020708 02-13	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$429,912
San Antonio Metropolitan Health District	7460020708 02-14	Develop a Childhood Lead Poisoning Program	7/1/2001	6/30/2002	\$25,000
San Antonio Metropolitan Health District	7460020708 02-15	Comprehensive health screening services for official refugee	10/1/2001	9/30/2002	\$116,872
San Antonio Metropolitan Health District	7460020708 02-16	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$100,000
San Antonio Metropolitan Health District	7460020708 02-17	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$4,401,984
San Antonio Metropolitan Health District	7460020708 02-18	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$91,192
San Antonio Metropolitan Health District	7460020708 02-19	Prevent & reduce the transmission of Hepatitis C Virus	3/1/2002	8/31/2002	\$24,000
San Antonio Metropolitan Health District	7460020708 02-20	Bioterrorism Preparedness & Response Implementation Pla	1/1/2002	8/31/2002	\$47,992
San Antonio Metropolitan Health District	7460020708 02-21	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$721,183
San Antonio Metropolitan Health District	7460020708 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$180,651
San Antonio Metropolitan Health District	7460020708 03-02	HIV prevention activities	1/1/2002	12/31/2002	\$369,770
San Antonio Metropolitan Health District	7460020708 03-03	Fund active surveillance & reporting activities for HIV/AIDS	1/1/2002	12/31/2002	\$130,739
San Antonio Metropolitan Health District	7460020708 03-04	Services to control the spread of STDs	1/1/2002	12/31/2002	\$235,282
San Antonio Metropolitan Health District	7460020708 03-05	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$356,702
San Antonio Metropolitan Health District	7460020708 03-06	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$1,898,122
San Antonio Metropolitan Health District	7460020708A 02-01	Laboratory analysis of Texas milk	9/1/2001	8/31/2002	\$30,000
San Antonio Metropolitan Health District	7460020708A 02-02	Family planning services	9/1/2001	8/31/2002	\$350,000
San Antonio Metropolitan Health District	7460020708A 02-03	Breast & cervical cancer services	9/1/2001	8/31/2002	\$124,000
San Antonio Metropolitan Health District	7460020708A 02-04	Prenatal and child health care	9/1/2001	8/31/2002	\$434,745
San Antonio Metropolitan Health District	7460020708A 02-05	Fund family planning services	9/1/2001	8/31/2002	\$685,470
San Jacinto Methodist Hospital	7412870150A 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$330,000
San Patricio County Health Department	7460023074 02-01	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$65,471
San Patricio County Health Department	7460023074 02-02	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$154,323
San Patricio County Health Department	7460023074 02-03	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$59,500
San Patricio County Health Department	7460023074 02-04	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$380,045
San Patricio County Health Department	7460023074 02-05	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$15,000
San Patricio County Health Department	7460023074 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$119,364
San Patricio County Health Department	7460023074A 02-01	Family planning services	9/1/2001	8/31/2002	\$80,700
San Patricio County Health Department	7460023074A 02-02	Prenatal and child health care	9/1/2001	8/31/2002	\$90,738
San Patricio County Health Department	7460023074A 02-03	Fund family planning services	9/1/2001	8/31/2002	\$78,874
Sapphire Technologies	0000205101	Contract Programmer Services, Michael Kuhl	3/21/2002	8/31/2002	\$99,000
Sapphire Technologies	0000206465	Temporary Personnel	8/23/2002	8/31/2003	\$138,600
Schleicher & Schuell Inc.	0000202464	Newborn Screening Blood Collections snap out forms	11/29/2001	8/31/2002	\$157,806
Scientific Marketing	0000205307	Instrument set-up and user familiarization of equipment	5/13/2002	8/31/2002	\$31,477
Scimetrix Inc.	0000205436	Equipment	7/12/2002	8/31/2003	\$27,000
Scott and White Memorial Hospital & Scott Sherwood &	7411669041 02-01	Case management services for children with special needs	9/1/2001	8/31/2002	\$120,000
Scott and White Memorial Hospital & Scott Sherwood &	7411669041 02-02	Poison control centers	9/1/2001	8/31/2002	\$830,179
Scott and White Memorial Hospital & Scott Sherwood &	7411669041 02-03	Promote abstinence education	9/1/2001	9/30/2002	\$196,072
Scurry County Health Department	7560011441 02-01	Public health services including personal & environmental	9/1/2001	8/31/2002	\$32,856
Scurry County Health Department	7560011441 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$44,214
Serving Children and Adolescents in Need, Inc.	7422459358 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$300,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Seton Edgar B. Davis Hospital	7411096435A 02-(	Prenatal and child health care	9/1/2001	8/31/2002	\$19,817
Seven Flags RAC on Trauma, TSA-T	7429154937 02-01	Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$29,725
Seven Flags RAC on Trauma, TSA-T	7429154937C 02-(	Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$30,027
Sexton Enterprises Inc.	0000206628	Medical Transportation	8/28/2002	8/31/2003	\$450,000
Sexton Enterprises Inc.	V000200771	Medical Transportation	9/1/2001	8/31/2002	\$500,000
Shackelford County Community Resource Center	7525419705 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$98,000
Shannon Health System	7526024116 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$186,506
Sharp Electronics	0000206428	Copier Rental	8/22/2002	9/30/2002	\$23,914
Sherry Matthews Advertising	0000202087	Media marketing campaign for child passenger safety	9/28/2001	8/31/2002	\$55,577
Sherry Matthews Advertising	0000205306	Campaign Surveys, Port Arthur/Beaumont area	4/19/2002	8/31/2002	\$100,000
Sherry Matthews Advertising	V000200249	Immunization Campaign - Texas Association of Broadcaste	9/1/2001	8/31/2002	\$688,392
Shillis, Jacquelyn A.	0000205502	Human resource facilitator, health industry related institutio	5/15/2002	8/31/2002	\$15,000
Sickle Cell Disease Association of America-Dallas Chapter	7515966509 02-01	Opulation-based genetics services related to women & childr	9/1/2001	8/31/2002	\$40,000
Simplex Time Recorder Co.	0000205852	Temporary Personnel	6/7/2002	8/31/2002	\$18,239
Skillful Living Center, Inc.	7527029171 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$224,583
Skyline Displays	0000205719	Header Panels	5/30/2002	8/31/2003	\$44,066
Smith County Public Health District	7522545445 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$89,308
Smith County Public Health District	7522545445 02-02	TB prevention/control & outreach services	9/1/2001	12/31/2001	\$15,442
Smith County Public Health District	7522545445 02-03	Early intervention for HIV positive persons	9/1/2001	8/31/2002	\$113,000
Smith County Public Health District	7522545445 02-04	Develop a Diabetes Awareness & Education Project	7/1/2001	6/30/2002	\$100,000
Smith County Public Health District	7522545445 02-05	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$457,439
Smith County Public Health District	7522545445 02-06	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$77,346
Smith County Public Health District	7522545445 02-07	Medical screening for Texas Health Steps Medicaid eligibles	9/1/2001	8/31/2002	\$32,951
Smith County Public Health District	7522545445 02-08	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$1,350,800
Smith County Public Health District	7522545445 02-09	Pilot contract for program services, integrated delivery	9/1/2001	8/31/2002	\$119,958
Smith County Public Health District	7522545445 02-10	Pilot contract for SDI eligibility determination process	9/1/2001	8/31/2002	\$40,013
Smith County Public Health District	7522545445 02-11	Develop a Childhood Lead Poisoning Program	3/1/2002	6/30/2002	\$14,994
Smith County Public Health District	7522545445 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$62,410
Smith County Public Health District	7522545445 03-02	HIV prevention activities	1/1/2002	12/31/2002	\$98,176
Smith County Public Health District	7522545445 03-03	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$575,872
Smith County Public Health District	7522545445A 02-(	Laboratory analysis of Texas milk	9/1/2001	8/31/2002	\$130,000
Smith County Public Health District	7522545445A 02-(	Pilot contract for program services, integrated delivery	9/1/2001	8/31/2002	\$610,060
Smith County Public Health District	7522545445A 02-(	Breast & cervical cancer services	9/1/2001	8/31/2002	\$30,000
Smith Protective Services Inc.	0000202946	Security additional hours	2/22/2002	8/31/2002	\$167,592
Smith Protective Services Inc.	0000206567	Security Services	8/28/2002	8/31/2003	\$336,000
Smithkline Beecham	0000202501	Drug, DTAP- 10 X 1 dose package	12/6/2001	8/31/2002	\$199,962
Smithkline Beecham	0000205413	Drug, Hepatitis A pediatric vaccine	5/8/2002	8/31/2002	\$446,000
Smithkline Beecham	0000205510	Drug, Diphtheria & Tetanus Toxoids with Accellular Pertuss	5/16/2002	8/31/2002	\$822,500
Snelling Personnel Services	V000201550	Temporary personnel services	9/1/2001	8/31/2002	\$20,800
Socorro Independent School District	7460293859 02-01	Provide school health services	9/1/2001	8/31/2002	\$93,508
South East Texas Regional Planning Commission	V000200782	Medical Transportation	9/1/2001	8/31/2002	\$76,470
South Plains AIDS Resource Center (SPARC)	7523023905 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$128,027
South Plains AIDS Resource Center (SPARC)	7523023905 02-02	Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$91,023
South Plains AIDS Resource Center (SPARC)	7523023905 02-03	Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$80,508

Contractor	Contract #	Description	Award/Completion Dates		Cost
South Plains AIDS Resource Center (SPARC)	7523023905 02-04	Early intervention for HIV positive persons	9/1/2001	8/31/2002	\$91,000
South Plains AIDS Resource Center (SPARC)	7523023905 02-05	Prevent & reduce the transmission of Hepatitis C Virus	3/1/2002	8/31/2002	\$16,450
South Plains AIDS Resource Center (SPARC)	7523023905 02-06	Housing assistance to eligible individuals with AIDS	2/1/2002	8/31/2002	\$53,097
South Plains AIDS Resource Center (SPARC)	7523023905 02-07	Comprehensive outpatient health & support HIV services	4/1/2002	8/31/2002	\$142,108
South Plains AIDS Resource Center (SPARC)	7523023905 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$125,660
South Plains Community Action Association, Inc.	0000206622	Medical Transportation	8/28/2002	8/31/2003	\$200,000
South Plains Community Action Association, Inc.	0000206623	Medical Transportation	8/28/2002	8/31/2003	\$80,000
South Plains Community Action Association, Inc.	7512302195 02-01	Family planning services	9/1/2001	8/31/2002	\$318,000
South Plains Community Action Association, Inc.	7512302195 02-02	Prenatal and child health care	9/1/2001	8/31/2002	\$84,371
South Plains Community Action Association, Inc.	7512302195 02-03	Fund family planning services	9/1/2001	8/31/2002	\$74,680
South Plains Community Action Association, Inc.	7512302195A 02-01	Medical/client education/referral/community education services	9/1/2001	8/31/2002	\$214,795
South Plains Community Action Association, Inc.	7512302195A 02-02	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$249,407
South Plains Community Action Association, Inc.	7512302195A 02-03	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$1,349,356
South Plains Community Action Association, Inc.	V000200772	Medical Transportation	9/1/2001	8/31/2002	\$238,000
South Plains Community Action Association, Inc.	V000200773	Medical Transportation	9/1/2001	8/31/2002	\$105,000
South Plains Emergency Medical Services, Inc.	7515603003 02-01	Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$170,917
South Plains EMS, Inc.	7515603003A 02-01	Enhance/deliver patient care, EMS & trauma care system	9/1/2001	8/31/2002	\$22,564
South Plains EMS, Inc.	7515603003B 02-02	Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$103,701
South Plains EMS, Inc.	7515603003C 02-03	Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$76,052
South Plains Health Provider Organization, Inc.	7514149404 02-02	Family planning services	9/1/2001	8/31/2002	\$18,000
South Plains Health Provider Organization, Inc.	7514149404A 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$928,589
South Plains Public Health District	7560024717 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$89,664
South Plains Public Health District	7560024717 02-02	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$61,341
South Plains Public Health District	7560024717 02-03	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$40,000
South Plains Public Health District	7560024717 02-04	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$356,834
South Plains Public Health District	7560024717 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$159,109
South Plains Public Health District	7560024717A 02-01	Family planning services	9/1/2001	8/31/2002	\$28,000
South Plains Public Health District	7560024717A 02-02	Prenatal and child health care	9/1/2001	8/31/2002	\$61,710
South Plains Public Health District	7560024717A 02-03	Fund family planning services	9/1/2001	8/31/2002	\$108,579
South Plains Rural Health Services, Inc.	7521232524 02-01	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$14,825
South Plains Rural Health Services, Inc.	7521232524A 02-02	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$296,196
South Texas Council on Alcohol & Drug Abuse	7425880022 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$73,229
South Texas Development Council	7416669210 03-01	Administration, planning & evaluation of HIV services	4/1/2002	3/31/2003	\$178,000
South Texas Family Planning & Health Corporation	7417286212 02-01	Family planning services	9/1/2001	8/31/2002	\$270,250
South Texas Family Planning & Health Corporation	7417286212A 02-02	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$518,755
South Texas Rural Health Services, Inc.	7419051960 02-01	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$31,770
South Texas Rural Health Services, Inc.	7419051960 02-02	Family planning services	9/1/2001	8/31/2002	\$132,000
South Texas Rural Health Services, Inc.	7419051960 02-03	Breast & cervical cancer services	9/1/2001	8/31/2002	\$65,000
South Texas Rural Health Services, Inc.	7419051960 02-04	Prenatal and child health care	9/1/2001	8/31/2002	\$28,040
South Texas Rural Health Services, Inc.	7419051960 02-05	Fund family planning services	9/1/2001	8/31/2002	\$49,132
South Texas Rural Health Services, Inc.	7419051960A 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$87,161
South Texas Substance Abuse Recovery Services, Inc.	7416584609 02-02	HIV prevention activities	9/1/2001	8/31/2002	\$53,940
Southeast Texas Trauma Regional Advisory Council	7604191720 02-01	Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$354,220
Southeast Texas Trauma Regional Advisory Council	7604191720A 02-02	Enhance/deliver patient care, EMS & trauma care system	9/1/2001	8/31/2002	\$52,082



Contractor	Contract #	Description	Award/Completion Dates		Cost
Southeast Texas Trauma Regional Advisory Council	7604191720B 02-C	Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$144,492
Southeast Texas Trauma Regional Advisory Council	7604191720C 02-C	Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$69,832
Southern Living	0000205947	Advertising	6/14/2002	8/31/2002	\$21,369
Southern Union Gas Co.	0000205006	Natural gas charges	3/5/2002	8/31/2002	\$56,229
Southwest Solutions Group	0000205389	Installation of Shelving	6/10/2002	8/31/2003	\$49,159
Southwest Texas Regional Advisory Council	7428964328 02-01	Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$232,844
Southwest Texas Regional Advisory Council	7428964328A 02-C	Enhance/deliver patient care, EMS & trauma care system	9/1/2001	8/31/2002	\$43,139
Southwest Texas Regional Advisory Council	7428964328B 02-C	Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$152,021
Southwest Texas Regional Advisory Council	7428964328C 02-C	Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$100,065
Southwest Winners Foundation, Inc.	7428758258 02-01	Promote abstinence education	9/1/2001	8/31/2002	\$227,493
Southwestern Bell Telephone	0000206493	Telephone Service	8/26/2002	8/31/2003	\$29,051
Southwestern Bell Telephone	0000206638	Telephone Service	8/28/2002	8/31/2003	\$50,000
Southwestern Health Development Corporation	7515987943 02-01	Hearing aid services	9/1/2001	8/31/2002	\$15,000
Spacenet, Inc.	0000202499	VSAT IDL Studio - satellite ground station	12/6/2001	8/31/2002	\$402,000
Special Health Resources for Texas, Inc.	7524052036A 03-C	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$895,190
Special Health Resources for Texas, Inc.	7524052036A 03-C	Administration, planning & evaluation of HIV services	4/1/2002	3/31/2003	\$165,000
Special Health Resources for Texas, Inc. - Longview	7524052036 03-04	Prevention services to HIV positive persons	4/1/2002	12/31/2002	\$102,931
Special Health Resources for Texas, Inc. - Longview	7524052036B 02-C	Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$172,010
Special Health Resources of East Texas, Inc.	7524052036 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$378,042
Special Health Resources of East Texas, Inc.	7524052036 02-02	Deliver outpatient health & support services for HIV	4/1/2001	3/31/2002	\$93,000
Special Health Resources of East Texas, Inc.	7524052036 02-05	Administration, planning & evaluation of HIV services	11/1/2001	3/31/2002	\$110,311
Special Health Resources of East Texas, Inc.	7524052036 02-06	Prevent & reduce the transmission of Hepatitis C Virus	3/1/2002	8/31/2002	\$34,105
Special Health Resources of East Texas, Inc.	7524052036 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$402,860
Special Health Resources of East Texas, Inc. - Longview	7524052036 02-03	Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$231,204
Special Health Resources of East Texas, Inc. - Longview	7524052036 03-02	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$308,189
Special Health Resources of East Texas, Inc. - Longview	7524052036 03-03	Deliver outpatient health & support services for HIV	4/1/2002	3/31/2003	\$93,000
Special Health Resources of East Texas, Inc. - Texarkana	7524052036A 02-C	Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$76,985
Special Health Resources of East Texas, Inc. - Texarkana	7524052036A 02-C	Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$36,958
Specially for Children	7428006013 02-01	Comprehensive genetics services	9/1/2001	8/31/2002	\$70,000
SRS Inc.	0000205425	Freight Charges	5/30/2002	8/31/2002	\$104,051
St. Joseph Regional Health Center	7412826962 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$168,467
St. Joseph Regional Health Center	7412826962 03-01	Fund immunization coalitions	1/1/2002	12/31/2002	\$25,000
St. Joseph Services Corporation	7424551616 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$26,346
St. Paul Children's Foundation, Inc.	7522545445B 02-C	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$276,574
Statco	V000201053	Data Entry Services	9/1/2001	8/31/2002	\$381,642
Statlab Medical Products Inc.	0000206224	Laboratory Testing Supplies	8/13/2002	8/31/2003	\$20,650
Steris Corporation	0000205337	Equipment	6/14/2002	5/31/2002	\$47,745
Stinnett EMS	7560006789A 02-C	Provide funding for extraordinary emergencies	1/1/2002	8/31/2002	\$44,922
Stockdale Family Clinic	7419393990 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$18,796
Su Clinica Familiar	7423579709 02-01	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$41,872
Su Clinica Familiar	7423579709 02-02	Prenatal and child health care	9/1/2001	8/31/2002	\$31,420
Su Clinica Familiar	7423579709A 02-C	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$208,364
Sundown ISD	7560025409 02-01	Provide school health services	9/1/2001	8/31/2002	\$124,999
Sunshine Cottage School	7411431327 02-01	Hearing aid services	9/1/2001	8/31/2002	\$16,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sweetwater-Nolan County Health Department	7560010948 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$85,856
Sweetwater-Nolan County Health Department	7560010948 02-02	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$24,000
Sweetwater-Nolan County Health Department	7560010948 03-01	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$43,387
Sweetwater-Nolan County Health Department	7560010948A 02-(	Family planning services	9/1/2001	8/31/2002	\$170,000
Sweetwater-Nolan County Health Department	7560010948A 02-(	Prenatal and child health care	9/1/2001	8/31/2002	\$22,958
Sybase Inc.	V000201353	Extended software maintenance	9/1/2001	8/31/2002	\$24,744
T. H. Rogers Education Center (Houston ISD)	7460012556 02-01	Hearing aid services	9/1/2001	8/31/2002	\$25,000
Tarrant County Health Department	7560011706 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$349,600
Tarrant County Health Department	7560011706 02-02	Fund active surveillance & reporting activities for HIV/AIDS:	1/1/2001	12/31/2001	\$163,712
Tarrant County Health Department	7560011706 02-03	Services to control the spread of STDs	1/1/2001	12/31/2001	\$275,776
Tarrant County Health Department	7560011706 02-04	Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$62,612
Tarrant County Health Department	7560011706 02-05	TB prevention/control & outreach services	1/1/2001	12/31/2001	\$389,977
Tarrant County Health Department	7560011706 02-06	Comprehensive outpatient health & support HIV services	4/1/2001	3/31/2002	\$894,510
Tarrant County Health Department	7560011706 02-07	Deliver outpatient health & support services for HIV	4/1/2001	3/31/2002	\$172,060
Tarrant County Health Department	7560011706 02-08	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$371,555
Tarrant County Health Department	7560011706 02-09	Prevent & reduce the transmission of Hepatitis C Virus	9/1/2001	2/28/2002	\$30,213
Tarrant County Health Department	7560011706 02-10	Services to control the spread of STDs	9/1/2001	8/31/2002	\$57,041
Tarrant County Health Department	7560011706 02-11	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$364,556
Tarrant County Health Department	7560011706 02-12	Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$493,246
Tarrant County Health Department	7560011706 02-13	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$722,409
Tarrant County Health Department	7560011706 02-14	Comprehensive health screening services for official refugee	10/1/2001	9/30/2002	\$227,066
Tarrant County Health Department	7560011706 02-15	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$3,763,396
Tarrant County Health Department	7560011706 02-16	Pilot contract for SDI eligibility determination process	9/1/2001	8/31/2002	\$34,800
Tarrant County Health Department	7560011706 02-17	Pilot contract for program services, integrated delivery	9/1/2001	8/31/2002	\$183,000
Tarrant County Health Department	7560011706 02-18	Case management services for breast & cervical cancer	9/1/2001	8/31/2002	\$98,000
Tarrant County Health Department	7560011706 02-19	Prevent & reduce the transmission of Hepatitis C Virus	3/1/2002	8/31/2002	\$30,034
Tarrant County Health Department	7560011706 02-20	Bioterrorism Preparedness & Response Implementation Pla	1/1/2002	8/31/2002	\$113,492
Tarrant County Health Department	7560011706 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$238,060
Tarrant County Health Department	7560011706 03-02	HIV prevention activities	1/1/2002	12/31/2002	\$389,600
Tarrant County Health Department	7560011706 03-03	Fund active surveillance & reporting activities for HIV/AIDS:	1/1/2002	12/31/2002	\$73,078
Tarrant County Health Department	7560011706 03-04	Services to control the spread of STDs	1/1/2002	12/31/2002	\$303,151
Tarrant County Health Department	7560011706 03-05	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$143,044
Tarrant County Health Department	7560011706 03-06	TB prevention/control & outreach services	1/1/2002	12/31/2002	\$389,977
Tarrant County Health Department	7560011706 03-07	Administration, planning & evaluation of HIV services	4/1/2002	3/31/2003	\$165,700
Tarrant County Health Department	7560011706 03-08	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$1,102,840
Tarrant County Health Department	7560011706 03-09	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$1,633,544
Tarrant County Health Department	7560011706A 02-(	Laboratory analysis of Texas milk	9/1/2001	8/31/2002	\$110,000
Tarrant County Health Department	7560011706A 02-(	Breast & cervical cancer services	9/1/2001	8/31/2002	\$89,500
Tarrant County Health Department	7560011706A 02-(	Pilot contract for program services, integrated delivery	9/1/2001	8/31/2002	\$345,229
Tarrant County Health Department	7560011706A 02-(	Prenatal and child health care	9/1/2001	8/31/2002	\$83,408
Tarrant County Health Department	7560011706A 02-(	Fund family planning services	9/1/2001	8/31/2002	\$38,000
Tarrant County Hospital District	7560004396 02-01	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$210,000
Tarrant County Hospital District	7560004396 03-01	Expand existing systems of telemedicine services	1/1/2002	12/31/2002	\$118,419
Tarrant County Hospital District	7560004396A 02-(	Prenatal and child health care	9/1/2001	8/31/2002	\$821,552

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texarkana ISD	7560025797	02-01 Provide school health services	9/1/2001	8/31/2002	\$93,750
Texarkana Special Education Center Inc	0000202164	Medical Transportation	10/8/2001	8/31/2002	\$184,000
Texarkana Special Education Center Inc.	0000206681	Medical Transportation	8/28/2002	8/31/2003	\$143,000
Texarkana-Bowie County Family Health Center	7560006896	02-01 TB prevention/control & outreach services	9/1/2001	8/31/2002	\$49,143
Texarkana-Bowie County Family Health Center	7560006896	02-02 Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$159,323
Texarkana-Bowie County Family Health Center	7560006896	02-03 Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$89,211
Texarkana-Bowie County Family Health Center	7560006896	02-04 Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$30,000
Texarkana-Bowie County Family Health Center	7560006896	02-05 Tobacco awareness & prevention activities	9/1/2001	8/31/2002	\$85,000
Texarkana-Bowie County Family Health Center	7560006896	02-06 Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$229,371
Texarkana-Bowie County Family Health Center	7560006896	03-01 Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$245,481
Texarkana-Bowie County Family Health Center	7560006896A	02-0 Family planning services	9/1/2001	8/31/2002	\$85,000
Texarkana-Bowie County Family Health Center	7560006896A	02-0 Prenatal and child health care	9/1/2001	8/31/2002	\$18,500
Texarkana-Bowie County Family Health Center	7560006896A	02-0 Fund family planning services	9/1/2001	8/31/2002	\$143,540
Texas Association of Community Health Centers, Inc.	7423086952	02-01 Capacity & Infrastructure Development Program for diabet	9/1/2001	8/31/2002	\$185,000
Texas Association of Community Health Centers, Inc.	7423086952	02-02 Fund immunization surveys	9/1/2001	8/31/2002	\$135,000
Texas Association of Local Health Officials, Inc.	2000462161	02-01 Public health services	10/1/2000	10/31/2001	\$331,509
Texas Association of Local Health Officials, Inc.	7428975563	02-01 Establish the TALHO Texas Health Alert Network	11/1/2001	8/31/2002	\$280,491
Texas Association of Local Health Officials, Inc.	7428975563	03-01 Innovative projects to provide public health services	9/1/2001	8/31/2003	\$348,922
Texas Childrens Center for Childhood Injury Prevention	7411005550B	02-0 Take Time for Kids program	9/1/2001	8/31/2002	\$65,970
Texas Childrens Hospital	7411005550A	02-0 Fund wellness center services to children	9/1/2001	8/31/2002	\$32,000
Texas Industrial Mechanical Inc.	0000206149	Replacement Air Conditioning System	8/7/2002	8/31/2003	\$78,500
Texas Industries for the Blind & Handicapped, Inc.	0000202119	Temporary Personnel	10/2/2001	8/3/2002	\$51,915
Texas Industries for the Blind & Handicapped, Inc.	0000202192	Temporary Personnel	10/10/200	8/31/2002	\$54,871
Texas Industries for the Blind & Handicapped, Inc.	0000202204	Temporary Services	10/12/200	8/31/2002	\$19,858
Texas Industries for the Blind & Handicapped, Inc.	0000202205	Temporary Personnel	10/12/200	8/31/2002	\$22,196
Texas Industries for the Blind & Handicapped, Inc.	0000202245	Temporary Personnel	10/24/200	8/31/2002	\$51,617
Texas Industries for the Blind & Handicapped, Inc.	0000202246	Temporary Services	10/24/200	8/31/2002	\$65,612
Texas Industries for the Blind & Handicapped, Inc.	0000202273	Temporary Personnel	10/29/200	8/31/2002	\$22,846
Texas Industries for the Blind & Handicapped, Inc.	0000202276	Temporary Services	10/30/200	8/31/2002	\$18,504
Texas Industries for the Blind & Handicapped, Inc.	0000202411	Temporary Personnel	11/19/200	8/31/2002	\$28,118
Texas Industries for the Blind & Handicapped, Inc.	0000202420	Temporary Personnel	11/21/200	8/31/2002	\$29,429
Texas Industries for the Blind & Handicapped, Inc.	0000202446	Temporary Services	11/27/200	8/31/2002	\$102,064
Texas Industries for the Blind & Handicapped, Inc.	0000202507	Temporary Personnel	12/7/2001	8/31/2002	\$27,854
Texas Industries for the Blind & Handicapped, Inc.	0000202533	Copy paper	12/12/200	8/31/2002	\$97,560
Texas Industries for the Blind & Handicapped, Inc.	0000202903	Temporary Services	2/14/2002	8/31/2002	\$35,779
Texas Industries for the Blind & Handicapped, Inc.	0000205173	Temporary Personnel	4/1/2002	8/31/2002	\$15,771
Texas Industries for the Blind & Handicapped, Inc.	0000205401	White Bond Paper	5/6/2002	8/31/2002	\$17,920
Texas Industries for the Blind & Handicapped, Inc.	0000205421	Temporary Personnel	5/9/2002	8/31/2002	\$16,174
Texas Industries for the Blind & Handicapped, Inc.	0000205832	Temporary Personnel	6/5/2002	8/31/2002	\$26,834
Texas Industries for the Blind & Handicapped, Inc.	0000206137	Temporary Personnel	8/5/2002	8/31/2003	\$34,975
Texas Industries for the Blind & Handicapped, Inc.	0000206459	Janitorial Services	8/23/2002	8/31/2002	\$71,931
Texas Industries for the Blind & Handicapped, Inc.	0000206663	White Bond Paper	8/28/2002	8/31/2003	\$147,840
Texas Industries for the Blind & Handicapped, Inc.	V000200176	Temporary Personnel	9/1/2001	8/31/2002	\$32,465
Texas J Regional Advisory Council	7527865111	02-01 Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$121,376

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas J Regional Advisory Council	7527865111A	02-( Enhance/deliver patient care, EMS & trauma care system	9/1/2001	8/31/2002	\$30,946
Texas J Regional Advisory Council	7527865111B	02-( Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$97,158
Texas J Regional Advisory Council	7527865111C	02-( Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$106,299
Texas League of United Latin American Citizens (LULA)	5220721060	02-01 Latino Health Care Summit	4/1/2002	8/31/2002	\$25,002
Texas Medical Foundation	5210022602	03-01 Fund immunization site monitoring visits & clinic assessments	1/1/2002	12/31/2002	\$410,000
Texas Medical Foundation	5210022602A	02-( Fund immunization site monitoring visits & clinic assessments	9/1/2001	12/31/2001	\$330,903
Texas Pediatric Society	7514994130	02-01 physician-to-physician education program	9/1/2001	12/31/2001	\$282,891
Texas Pediatric Society	7514994130	03-01 physician-to-physician education program	1/1/2002	12/31/2002	\$399,165
Texoma Area Paratransit System Inc.	0000206710	Medical Transportation	8/29/2002	8/31/2005	\$125,000
Texoma Area Paratransit System Inc.	V000200697	Transportation services for eligible clients and their attenda	9/1/2001	8/31/2002	\$135,000
Tex-Pack Express LP	0000206596	Freight Charges	8/28/2002	8/31/2003	\$85,000
Tex-Pack Express LP	V000200167	Freight and handling services	9/1/2001	8/31/2002	\$85,582
Time Warner Telecom of Texas	0000206639	Telephone Service	8/28/2002	8/31/2003	\$117,000
Tinney, Kathy	0000205325	Temporary Personnel	4/23/2002	7/15/2002	\$23,466
Titus County Memorial Hospital	7560039350	02-01 Family planning services	9/1/2001	8/31/2002	\$100,000
Titus County Memorial Hospital	7560039350	02-02 Prenatal and child health care	9/1/2001	8/31/2002	\$129,766
Titus County Memorial Hospital	7560039350	02-03 Fund family planning services	9/1/2001	8/31/2002	\$33,088
Titus County Memorial Hospital	7560039350A	02-( Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$111,680
Transit System Inc.	0000206721	Medical Transportation	8/29/2002	8/31/2003	\$65,000
Transit System Inc.	V000200704	Medical Transportation	9/1/2001	8/31/2002	\$70,000
Trauma Service Area H-Regional Advisory Council	7525707224	02-01 Develop & implement a statewide trauma reporting system	7/1/2001	12/31/2001	\$42,110
Trauma Service Area H-Regional Advisory Council	7525707224C	02-( Assist in implementing the Texas EMS/Trauma System	10/1/2001	8/31/2002	\$37,442
Trauma Service Area H-Regional Advisory Council	7525707224D	02-( Enhance/deliver patient care, EMS & trauma care system	2/1/2002	8/31/2002	\$15,426
Triangle AIDS Network	7602268355	02-01 HIV prevention activities	1/1/2001	12/31/2001	\$121,152
Triangle AIDS Network	7602268355	02-02 Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$111,399
Triangle AIDS Network	7602268355	02-03 Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$67,179
Triangle AIDS Network	7602268355	02-04 Early intervention for HIV positive persons	9/1/2001	8/31/2002	\$91,500
Triangle AIDS Network	7602268355	03-01 HIV prevention activities	1/1/2002	12/31/2002	\$149,261
Tri-County Emergency Medical Service, Inc.	7420434569	02-01 Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
Trinity Clinic	7526169770	02-01 Community/family resource services to children	9/1/2001	8/31/2002	\$25,908
Tripath Imaging	0000206689	Laboratory Supplies	8/28/2002	8/31/2003	\$56,449
Tuerff-Davis Enviromedia Inc.	0000206679	Tobacco Media Campaign	8/28/2002	8/31/2003	\$100,000
Unisource Worldwide Inc.	V000201098	Copy Paper	9/1/2001	8/31/2002	\$68,812
United Medical Centers	7419935709	02-01 Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$28,769
United Medical Centers	7419935709	02-02 Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$60,204
United Medical Centers	7419935709	02-03 Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$561,967
United Medical Centers	7419935709	02-04 Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$566,974
United Medical Centers	7419935709	02-05 Housing assistance to eligible individuals with AIDS	2/1/2002	8/31/2002	\$16,782
United Medical Centers	7419935709	02-06 Comprehensive outpatient health & support HIV services	4/1/2002	8/31/2002	\$101,986
United Medical Centers	7419935709A	02-( Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$28,800
United Medical Centers	7419935709A	02-( Family planning services	9/1/2001	8/31/2002	\$210,000
United Parcel Service	0000202362	UPS delivery service	11/7/2001	8/31/2002	\$500,000
United Parcel Service	0000202482	Delivery Service	12/4/2001	8/31/2002	\$268,539
United Parcel Service	0000206630	Delivery Services	8/28/2002	8/31/2003	\$500,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
United Parcel Service	V000201630	UPS courier service	9/1/2001	8/31/2002	\$20,486
United Way of the Greater Fort Hood Area	7417505447 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$66,435
United Way of the Greater Fort Hood Area	7417505447 02-02	Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$65,012
United Way of the Greater Fort Hood Area	7417505447 02-03	Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$73,498
United Way of the Greater Fort Hood Area	7417505447 02-04	Housing assistance to eligible individuals with AIDS	2/1/2002	8/31/2002	\$37,924
United Way of the Greater Fort Hood Area	7417505447 02-05	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$268,881
United Way of the Greater Fort Hood Area	7417505447 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$66,435
United Way of the Greater Fort Hood Area	7417505447 03-02	Implement of Program's HIV Community Planning process	1/1/2002	12/31/2002	\$36,615
University Health System	7460021649 02-01	Diabetes Awareness & Education Project (DAEC)	9/1/2001	8/31/2002	\$110,000
University Health System	7460021649 02-02	Medical/client education/referral/community education servi	9/1/2001	8/31/2002	\$314,713
University Health System	7460021649A 02-01	Breast & cervical cancer services	9/1/2001	8/31/2002	\$41,000
University Health System	7460021649A 02-02	Family planning services	9/1/2001	8/31/2002	\$700,000
Uvalde City-County Health Department	7460024221 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$42,888
Uvalde County Hospital Authority	0000205250	Office Space Lease	4/12/2002	8/31/2002	\$17,736
Uvalde Independent School District	7460024262 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$107,856
Val Verde Regional Medical Center EMS	7429415981 02-01	Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
Valley AIDS Council	7425125915 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$107,389
Valley AIDS Council	7425125915 02-02	Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$316,500
Valley AIDS Council	7425125915 02-03	Deliver outpatient health & support services for HIV	4/1/2001	3/31/2002	\$100,000
Valley AIDS Council	7425125915 02-05	Administration of HIV & STD Prevention program state ser	9/1/2001	8/31/2002	\$279,094
Valley AIDS Council	7425125915 02-07	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$316,500
Valley AIDS Council	7425125915 02-08	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$804,928
Valley AIDS Council	7425125915 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$113,000
Valley AIDS Council	7425125915 03-02	Implement of Program's HIV Community Planning process	1/1/2002	12/31/2002	\$38,027
Valley AIDS Council	7425125915 03-03	Deliver outpatient health & support services for HIV	4/1/2002	3/31/2003	\$100,000
Versapharm Incorporated	0000202107	Drug, Pyrazinamide tablets, 500mg/500 bottle	10/2/2001	8/31/2002	\$158,925
Victoria City-County Health Department	7460024452 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$63,255
Victoria City-County Health Department	7460024452 02-02	Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$70,507
Victoria City-County Health Department	7460024452 02-03	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$48,953
Victoria City-County Health Department	7460024452 02-04	Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$44,829
Victoria City-County Health Department	7460024452 02-05	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$171,117
Victoria City-County Health Department	7460024452 02-06	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$590,486
Victoria City-County Health Department	7460024452 02-07	Housing assistance to eligible individuals with AIDS	2/1/2002	8/31/2002	\$41,129
Victoria City-County Health Department	7460024452 02-08	Comprehensive outpatient health & support HIV services	4/1/2002	8/31/2002	\$69,970
Victoria City-County Health Department	7460024452 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$99,658
Vida Y Salud Health Systems, Inc.	7417154196 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$83,000
Vida Y Salud Health Systems, Inc.	7417154196 02-02	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$498,189
Vida Y Salud Health Systems, Inc.	7417154196 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$98,000
Vida Y Salud Health Systems, Inc.	7417154196A 02-01	Immunization program for children, adolescents & adults	9/1/2001	12/31/2002	\$32,793
Volunteers of America of Texas, Inc.	7508274697 02-01	HIV prevention activities	9/1/2001	8/31/2002	\$54,590
Voyager Fleet Systems Inc.	0000206140	Fuel	8/5/2002	8/31/2003	\$15,147
Voyager Fleet Systems Inc.	0000206191	Fuel	8/12/2002	8/31/2003	\$16,700
W. W. Grainger Inc.	0000206077	Insect Repellent	7/12/2002	8/31/2003	\$19,050
Waco-McLennan County Public Health District	7460024684 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$149,453

Contractor	Contract #	Description	Award/Completion Dates		Cost
Waco-McLennan County Public Health District	7460024684 02-02	Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$77,377
Waco-McLennan County Public Health District	7460024684 02-03	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$50,257
Waco-McLennan County Public Health District	7460024684 02-05	Comprehensive outpatient health & support services	9/1/2001	8/31/2002	\$83,984
Waco-McLennan County Public Health District	7460024684 02-06	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$238,463
Waco-McLennan County Public Health District	7460024684 02-07	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$166,481
Waco-McLennan County Public Health District	7460024684 02-08	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$565,758
Waco-McLennan County Public Health District	7460024684 02-10	Housing assistance to eligible individuals with AIDS	2/1/2002	1/31/2003	\$77,377
Waco-McLennan County Public Health District	7460024684 02-11	Comprehensive outpatient health & support HIV services	4/1/2002	3/31/2003	\$301,458
Waco-McLennan County Public Health District	7460024684 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$150,573
Waco-McLennan County Public Health District	7460024684 03-02	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$335,900
Walker County	7460014321 02-01	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$132,516
Waller County Volunteer EMS, Inc.	7605215304 02-01	Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$30,000
WAM Foundation, Inc.	7603618913 02-01	Technical assistance & organizational development	5/1/2002	8/31/2002	\$145,500
Welder's Equipment Co.	0000202689	Acetylene, 125 cu.ft., cylinder.	1/9/2002	8/31/2002	\$47,216
Welder's Equipment Co.	0000206398	Cylinders - Gases/Chemicals	8/21/2002	8/31/2003	\$46,698
West Texas Council	7460630076 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$84,200
West Texas Council	7460630076 03-01	HIV prevention activities	1/1/2002	12/31/2002	\$83,000
West Texas Opportunities, Inc.	V000200816	Medical Transportation	9/1/2001	8/31/2002	\$380,000
West Texas Rehabilitation Center-San Angelo	7508683202 02-01	Case management services for children with special needs	9/1/2001	8/31/2002	\$295,000
West Texas Rehabilitation Center-San Angelo	7508683202A 02-01	Hearing aid services	9/1/2001	8/31/2002	\$16,000
White Deer Volunteer EMS	7524459132 02-01	Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$25,715
Whitmire Distribution Corp.	0000202607	Drugs	12/21/2001	8/31/2002	\$296,698
Whitmire Distribution Corp.	0000205206	Drug, Rocephin 250mg vial /10 vial case	4/5/2002	8/31/2002	\$34,363
Whitmire Distribution Corp.	0000206351	Drugs	8/19/2002	8/31/2003	\$6,000,000
Whitmire Distribution Corp.	0000206495	Drugs	8/26/2002	8/31/2003	\$29,165
Whitworth, Terry	0000206182	Laminated Stickers	8/12/2002	8/31/2003	\$22,950
Wichita Falls-Wichita County Public Health District	7560007142 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$74,491
Wichita Falls-Wichita County Public Health District	7560007142 02-02	Housing assistance to eligible individuals with AIDS	2/1/2001	1/31/2002	\$43,664
Wichita Falls-Wichita County Public Health District	7560007142 02-03	TB prevention/control & outreach services	9/1/2001	8/31/2002	\$52,523
Wichita Falls-Wichita County Public Health District	7560007142 02-05	Services to control the spread of STDs	9/1/2001	8/31/2002	\$23,422
Wichita Falls-Wichita County Public Health District	7560007142 02-06	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$202,984
Wichita Falls-Wichita County Public Health District	7560007142 02-07	Early intervention for HIV positive persons	9/1/2001	8/31/2002	\$91,000
Wichita Falls-Wichita County Public Health District	7560007142 02-08	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$41,995
Wichita Falls-Wichita County Public Health District	7560007142 02-09	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$417,740
Wichita Falls-Wichita County Public Health District	7560007142 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$70,354
Wichita Falls-Wichita County Public Health District	7560007142 03-02	HIV prevention activities	1/1/2002	12/31/2002	\$73,130
Wichita Falls-Wichita County Public Health District	7560007142 03-03	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$214,863
Wichita Falls-Wichita County Public Health District	7560007142A 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$74,049
Williamson County & Cities Health District	7428969061 02-01	HIV prevention activities	1/1/2001	12/31/2001	\$44,100
Williamson County & Cities Health District	7428969061 02-02	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$167,950
Williamson County & Cities Health District	7428969061 02-03	Immunization program for children, adolescents & adults	9/1/2001	8/31/2002	\$207,846
Williamson County & Cities Health District	7428969061 02-04	Fund comprehensive health care to low-income individuals	9/1/2001	8/31/2002	\$360,000
Williamson County & Cities Health District	7428969061 02-05	Group nutrition education, individual counseling, prescribe f	10/1/2001	9/30/2002	\$461,933
Williamson County & Cities Health District	7428969061 02-06	Population-based/infrastructure-building public health functi	9/1/2001	8/31/2002	\$68,747

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Williamson County & Cities Health District	7428969061 02-07	Take Time for Kids program	9/1/2001	8/31/2002	\$39,689
Williamson County & Cities Health District	7428969061 03-01	Innovative projects to provide public health services	9/1/2001	8/31/2003	\$200,000
Williamson County & Cities Health District	7428969061 03-02	HIV prevention activities	1/1/2002	12/31/2002	\$44,100
Williamson County & Cities Health District	7428969061 03-03	Develop a bioterrorism preparedness plan	6/1/2002	8/31/2003	\$389,951
Williamson County & Cities Health District	7428969061A 02-01	Prenatal and child health care	9/1/2001	8/31/2002	\$131,727
Wilson County Health Department	7460008505 02-01	Public health services, NPHPS survey required	9/1/2001	8/31/2002	\$18,360
Wood County Health Department	7560012092 02-01	Public health services including personal & environmental	9/1/2001	8/31/2002	\$46,608
Workco Incorporated	0000206143	Temporary Personnel	8/6/2002	8/31/2004	\$20,540
Workers Assistance Program, Inc.	0000206597	EAP Services	8/28/2002	8/31/2003	\$80,000
Workers Assistance Program, Inc.	7418479915 02-01	HIV Prevention Counseling/Partner Elicitation (PCPE) trai	1/1/2001	12/31/2001	\$67,668
Workers Assistance Program, Inc.	7418479915 02-02	HIV Prevention Counseling/Partner Elicitation (PCPE) trai	4/1/2002	9/30/2002	\$138,873
Workers Assistance Program, Inc.	7418479915 03-01	HIV Prevention Counseling/Partner Elicitation (PCPE) trai	1/1/2002	12/31/2002	\$70,835
Workers Assistance Program, Inc.	V000200300	EAP services.	9/1/2001	8/31/2002	\$80,000
Worth the Wait	7528263316 02-01	Promote abstinence education	9/1/2001	9/30/2002	\$193,440
Wyeth Ayerst Laboratories	0000202185	Drug, Ethionamide tablets, 250 mg.	10/10/2001	8/31/2002	\$51,238
Wyeth Ayerst Laboratories	0000202381	Drug, Plevnar, pneumococcal conjugate pediatric vaccine	11/15/2001	8/31/2002	\$367,920
Wyeth Ayerst Laboratories	V000200395	Drug, INH Tablets 300mg/30 btl	9/1/2001	8/31/2002	\$90,553
Xerox Corporation	0000206575	Lease-Copier	8/28/2002	8/31/2003	\$299,756
Xerox Corporation	0000206579	Xerox Digital Frontend Processor	8/28/2002	8/31/2003	\$14,794
Y.M.C.A of Golden Crescent Inc.	7413685748 02-01	Fund wellness center services to children	9/1/2001	8/31/2002	\$62,705
Y.W.C.A. of Lubbock	7509394270 02-01	Breast & cervical cancer services	9/1/2001	8/31/2002	\$50,000
Y.W.C.A. of Metropolitan Dallas	7508006990 02-01	Breast & cervical cancer services	9/1/2001	8/31/2002	\$30,000
Young Women's Christian Association of Abilene	7510130580 02-01	Breast & cervical cancer services	9/1/2001	8/31/2002	\$198,000
Zapata County Fire Department and Ambulance Service	7460030780 02-01	Local projects to upgrade prehospital health care	10/1/2001	8/31/2002	\$32,786
<b>Other Total:</b>					<b>\$403,864,651</b>
<b>Professional Services</b>					
Christus Health Southeast Texas	V000200143	Physician consultation services to TB patients	9/1/2001	8/31/2002	\$20,000
Desautel, Phillip M.	035367925902-01	Evaluation of finances, Medicaid Managed Care Operations	6/1/2001	8/31/2002	\$158,500
Lauderdale, Jerry	4557807294 02-01	Monitor mold conditions in the TDH laboratory buildings	12/1/2000	1/31/2002	\$22,000
Scheuerle, Angela, MD, PA	2678917570 02-01	physician to assist in the review of selected birth defect case	10/1/2001	9/30/2002	\$49,700
Tran, Thuan V., MD	V000200144	Physician consultation services to TB patients	9/1/2001	8/31/2002	\$29,300
<b>Professional Services Total:</b>					<b>\$279,500</b>
<b>Department of Health Total:</b>					<b>\$413,288,281</b>
<b>Health and Human Services Commission</b>					
<b>Consulting</b>					
Chester Brooks	5290000073F	Legislative Consulting	12/21/2001	8/31/2002	\$36,000
Community Health Service Agency, Inc.	529-00-093B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$25,000
Ester G. Smith	0000000013	Medicaid Consulting	5/21/2002	8/31/2002	\$141,220
GovConnect, Inc.	529-02-116	Independent Validation & Verification	10/11/2000	8/31/2002	\$2,724,140
Heritage Information Systems, Inc.	529-02-166	Vendor Drug Program Consultan; Data Mgt. Software Provi	6/7/2002	6/10/2003	\$4,000,000
Ponson, Ethel, R.N., B.S.N.		Health Care Claims Study	6/21/2002	12/31/2002	\$45,000
<b>Consulting Total:</b>					<b>\$6,971,360</b>

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
<b><u>Major Information Systems</u></b>					
GovConnect, Inc.	529-01-132	Develop and Implement I&R Internet System	3/28/2001	8/31/2002	\$490,700
Northrop Grumman Technical Services, Inc.	529-02-093	Enterprise Health and Human Services Administrative Syste	9/24/2001	8/31/2004	\$10,315,832
Major Information Systems Total:					\$10,806,532
<b><u>Professional Services</u></b>					
AVANCE Inc	529-00-135B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$231,218
Birch & Davis Health Management Corp.	C003012	Medicaid PCCM Network Administrator	9/1/1997	8/31/2002	\$108,308,686
Brazos County United Way	529-00-117C	Community-Based Outreach Services	9/1/2001	8/31/2002	\$50,337
Catholic Charities	529-00-095B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$340,306
Children's Center, Inc.	529-00-113B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$45,589
Christus St. Elizabeth Hospital	529-00-115B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$57,963
City of Laredo Health Department	529-00-132C	Community-Based Outreach Services	9/1/2001	8/31/2002	\$111,336
Coalition of Health Services, Inc.	529-00-091B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$82,423
Combined Community Action, Inc.	529-00-122B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$47,616
Communities in Schools - McClellan Co. Youth Collabo	529-00-118B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$50,717
Community Action Committee of Victoria	529-00-125B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$56,903
Community Action Corporation of South Texas	529-00-134C	Community-Based Outreach Services	9/1/2001	8/31/2002	\$147,774
Community Council of Cass, Marion & Morris Counties	529-00-103B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$24,980
Community Council of Greater Dallas, Inc.	529-00-101C	Community-Based Outreach Services	9/1/2001	8/31/2002	\$535,000
Deep East Texas Council of Governments	529-00-105B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$77,562
Denton County Health Department	529-00-099B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$40,000
EDS Information Services, Inc.	529-02-497	MFADS	5/1/2002	8/31/2005	\$8,702,572
EpicEdge, Inc	529-02-518	HHSAS Enterprise Impl	4/1/2002	8/31/2002	\$323,880
Episcopal Health Charities (Institute of Religion)	529-00-114B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$42,064
EveryChild, Inc	529-02-178	Child Services	5/17/2002	8/31/2003	\$749,025
Families Under Urban & Social Attack, Inc.	529-00-110B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$488,464
Harris County	529-00-090B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$492,209
Hill Country Community Action Association, Inc.	529-00-120B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$99,315
Hmong American Planning & Development Center	529-00-097B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$32,000
Janek, Christine R.	529-02-125	I&R Manual for Internet	1/31/2002	8/31/2002	\$24,984
Maximus, Inc.	C002034	Medicaid Enrollment Broker	9/1/1997	8/31/2002	\$105,905,821
Montgomery County Hospital District	529-00-116B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$38,626
Myers and Stauffer, L.C.	529-02-167	CPA analyzing Rx drug costs, Texas Medicaid Drug Program	4/2/1931	4/15/2003	\$175,000
National Heritage Insurance Company	C003424	Medicaid Claims Administrator	9/1/1998	8/31/2002	\$386,096,680
North East Texas Opportunities	529-00-108B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$37,127
People for Progress	529-00-096B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$75,000
Port Arthur City Health Department	529-00-109B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$15,351
RFD & Assoc, Inc	529-02-127	211 RFP writing/public	12/7/2001	4/1/2002	\$24,500
Rolling Plains Management Corporation	529-00-094B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$40,000
Sabine Valley Regional MHMR Center	529-00-104B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$88,069
San Patricio County Health Department	529-00-136B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$29,413
Shackelford County Community Resource Center	529-00-098B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$22,594
Smith County Public Health Department	529-00-107B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$23,402



<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
South Texas Rural Health Services, Inc.	529-00-123B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$22,680
Texas Health Quality Alliance	C003253	Medicaid Quality Monitor	12/1/1997	8/31/2002	\$27,779,972
Texoma HealthCare System	529-00-102B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$25,000
Total Project Management for Government	0000000008	HHSAS Enterprise PM	9/1/2001	8/31/2002	\$129,465
United Way of San Antonio & Bexar County	529-00-124C	Community-Based Outreach Services	9/1/2001	8/31/2002	\$424,658
University Medical Center	529-00-092C	Community-Based Outreach Services	9/1/2001	8/31/2002	\$101,264
Uvalde County Clinic, Inc	529-00-127B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$101,306
Valley Primary Care Network	529-00-133B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$196,620
West Texas Opportunities, Inc.	529-00-138B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$107,495
Wichita Falls-Wichita County Public Health District	529-00-100B	Community-Based Outreach Services	9/1/2001	8/31/2002	\$43,000
YWCA El Paso Del Norte Region	529-00-128C	Community-Based Outreach Services	9/1/2001	8/31/2002	\$325,165
Professional Services Total:					\$642,991,131
<b>Health and Human Services Commissio Total:</b>					<b>\$660,769,023</b>

### Department of Human Services

#### Construction

Simonson, Lois	324D-0-00597	Carpenter Services	4/1/2000	3/31/2002	\$99,000
Simonson, Lois	324D-0-00598	Carpenter Services	4/1/2000	3/31/2002	\$99,000
Simonson, Lois	324D-0-00599	Carpenter Services	4/1/2000	3/31/2002	\$99,000
Simonson, Lois	324D-0-00601	Carpenter Services	4/1/2000	3/31/2002	\$99,000
Simonson, Lois	324D-1-00829	Carpenter Services	6/1/2001	5/31/2002	\$99,000
Walling Construction Company	078-4029	Carpentry/Repair-Austin Region	8/1/1998	7/31/2002	\$100,000
Construction Total:					\$595,000

#### Consulting

Calyx Consulting Corporation	44K1006HAG	SIMS Management Support	5/1/2000	10/31/2001	\$558,368
Hilliard Associates	22L001	Review DHS Legal Division	8/6/2001	10/15/2001	\$14,500
Consulting Total:					\$572,868

#### Major Information Systems

ACS Dataline	4180756	Computer Services	3/1/1998	2/28/2002	\$1,473,700
APS Systems	324Z-2-01698	Technical Specialist	4/3/2002	8/31/2003	\$234,500
Catapult Systems	75-K0003*02	Programmer services	6/1/2001	5/23/2002	\$170,000
Centex Communications	41K0644	Printing	12/1/1999	11/30/2001	\$509,918
Deloitte Consulting, LLC	70L1014*TS	TIERS Software Development	5/18/2001	12/31/2004	\$86,922,482
Integrated Technology Solutions	324Z-2-01514	Integration Specialist Services	3/5/2002	8/31/2003	\$383,061
KPMG Peat Marwick LLP	41L2166	Security Services	3/26/2001	9/26/2001	\$150,500
Logic House, LTD	324Z-2-01512	Integration Specialist Services	3/4/2002	8/31/2003	\$259,000
Northrop Grumman Technical Services, Inc.	1-03880	Data Center Services	9/1/2001	8/31/2007	\$67,593,540
Northrop Grumman Technical Services, Inc.	324Z-1-00733	WRDROC Master Services Contract	10/18/2000	9/30/2003	\$4,960,986
Northrop Grumman Technical Services, Inc.	41K2219	HW/SW Maintenance	4/1/2001	3/31/2002	\$623,136
Northrop Grumman Technical Services, Inc.	44K1001HKC	EBT-2 Central Processing Services	4/15/2000	12/31/2005	\$20,117,580
Northrop Grumman Technical Services, Inc.	70L0009*TS	Data Center Operations	10/18/2000	9/30/2003	\$4,960,986
Rhyan Technology Services	324Z-2-01515	Technical Specialist	3/5/2002	8/31/2003	\$238,986
SAGEM Morpho, Inc.	4581012HKF	LSIS Finger Imaging	5/1/1998	4/30/2003	\$21,687,419

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Software House International	324Z-1-00892	Novell Netware Nodes	10/31/2000	8/31/2002	\$1,862,740
Software House International	41L0892	HW/SW Maintenance	10/31/2000	8/31/2002	\$1,862,740
Southwestern Bell Telephone	41K2999	Communications Equipment & Service	9/28/2000	9/27/2001	\$200,000
Statco Statistical Service Corporation	4181880	Temps	4/1/1998	3/31/2002	\$424,270
TEICC	324Z-1-04322	Computer Services	8/31/2001	8/31/2002	\$277,194
Unisys Corporation	324Z-1-01749	Maintenance on Unisys DASD	2/6/2001	12/31/2001	\$155,904
Unisys Corporation	324Z-5-01124	Lease and Maintenance on Unisys disk subsystems	2/19/2001	1/31/2002	\$205,869
Unisys Corporation	4134897	HW/SW Purchase	7/7/1993	11/30/2001	\$1,524,597
Unisys Corporation	4151189	HW/SW Purchase	12/11/1994	12/31/2001	\$20,346,320
Unisys Corporation	4151362	SW Lease/Maintenance	11/3/1994	12/31/2001	\$8,176,976
Unisys Corporation	4155133	HW/SW Purchase	9/1/1995	12/31/2001	\$1,524,251
Unisys Corporation	41L0340	Computer Services	10/1/2000	9/30/2001	\$536,357
Unisys Corporation	41L1749	HW/SW Purchase	1/1/2001	12/31/2001	\$155,904
Unisys Corporation	41L3041	Equip Maintenance NonIT	7/1/2001	6/30/2002	\$121,750
Xerox Corporation	4191800	Equip Lease	2/1/1999	1/31/2004	\$3,774,916
<b>Major Information Systems Total:</b>					<b>\$251,435,582</b>
<b>Department of Human Service Total:</b>					<b>\$252,603,450</b>
<b>Department of Mental Health and Mental Retardation</b>					
<u>Construction</u>					
A. G. McKinney Company	531CC01007	Roof Replacement for Building 538 at Big Spring State Hospital	9/13/2001	12/3/2001	\$150,000
Argyle Mechanical	532CC01016	Replace emergency chillers, Rusk State Hospital	9/1/2001	8/31/2002	\$50,200
CDC Construction, Inc.	532CC02019	Sewer manhole reconditioning at Lufkin State School	9/1/2001	8/31/2002	\$24,899
Easley Roofing & Sheet Metal, Inc.	531CC01002	Supplemental Campus HVAC System Replacement	9/13/2001	9/26/2001	\$281,646
Fairbairn Electric, Inc.	532CC01017	Emergency electrical distribution system	9/1/2001	11/22/2002	\$106,885
ICE Contractors, Inc.	532CC02106	Demolish Building 576 at Kerrville State Hospital.	9/1/2001	8/31/2002	\$49,696
Jay Harkins Co., Inc.	532CC01011	Replacement of chiller for Building 502 at Central Office	9/1/2001	8/31/2002	\$271,320
M & L Utilities, Inc.	531CC01006	Sewer Line Replacement	10/23/2000	11/30/2001	\$37,794
Port Enterprises, Ltd.	532CC01005	Roof Replacement for Building 772 at Austin State School	9/1/2001	8/31/2002	\$175,219
T & B Mechanical, Inc.	532CC01015	Replacement of boiler at Abilene State School	9/1/2001	8/31/2002	\$269,254
Trane Company	5310000145	Chiller for Building 670 at San Antonio State School	9/1/2001	8/31/2002	\$108,267
Trane Company	531C000171	Chiller for Building 670 at San Antonio State School	9/1/2001	8/31/2002	\$117,015
<b>Construction Total:</b>					<b>\$1,642,195</b>
<u>Consulting</u>					
Foundations Associates	C550200078	Conference coordinating and planning services	3/26/2002	3/29/2002	\$18,500
Human Services Research Institute	C559800099	Develop Evaluation protocols & Measurement Systems	11/15/1997	2/2/2002	\$294,502
Morrison, Elizabeth Hope	C550200061	Develop CWP & TIFA	1/1/2002	12/31/2002	\$14,000
Open Minds	C550200098	Designing/Costing Business Functions, Local Mental Health	8/29/2002	8/31/2003	\$14,550
<b>Consulting Total:</b>					<b>\$341,552</b>
<u>Major Information Systems</u>					
Commonwealth Trading Co.		Lease of laptop computers	4/17/2002	8/31/2003	\$400,000
Creative Socio Medics	1872C00121	interface development, licenses, travel	9/1/2001	8/31/2002	\$790,312
Creative Socio Medics	1879000514	Client Record System	3/1/1999	8/31/2002	\$6,250,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Mark III Systems Inc,	1879000620	Lease for Upgrade Components for RS/6000	6/1/1999	5/31/2002	\$131,157
Northrop Grumman Technical Services, Inc.	1879000501	Mainframe Processing Services	10/9/1998	8/31/2007	\$1,509,088
Software House International	1870000426	AVD antivirus defense suite with support	6/27/2000	7/31/2002	\$105,500
Southwestern Bell Telephone	1870000025	Rental Teleconferencing	10/4/1999	10/4/2002	\$247,532
Major Information Systems Total:					\$9,433,589
<b>Other</b>					
Accreditation Council	C550000001	Training, On-site teaching	9/1/1999	8/31/2003	\$467,000
Advanced Temporaries, Inc.	DC001-008A	Temporary nursing services	9/1/2001	8/31/2003	\$99,000
Bistone Municipal Water Supply District		Potable Water	10/1/2001	9/30/2002	\$125,000
Bridgeway Home Health Services		Supplemental staff	9/1/1999	8/31/2002	\$99,000
Callahan, Michael	C559700241	Employee Education and Training	7/9/1997	8/31/2002	\$308,527
Cardinal Health Staffing Services		Part time pharmacist	1/2/2002	8/31/2002	\$40,000
Children's Heart and Health Institute of Texas	C550200036	Support services to children w/mental disabilities	9/1/2001	8/31/2003	\$150,000
Del Norte Exterminating	6120000046	Pest Control services	9/1/2001	8/31/2003	\$14,400
Denton Hearing Health Care		Audiology services	12/31/1999	8/31/2003	\$40,000
DeWolfe, Deborah J., Ph.D.	C550200088	Development of a technical assistance field manual.	7/1/2002	12/31/2002	\$23,000
DynaTen	7210001612	Removal and replacement of Laundry water treatment	7/10/2001	9/10/2001	\$29,471
ETMC EMS	C792104	Ambulance Service	9/1/2001	8/31/2003	\$115,000
Hayes, Veronica M.		Licensed dietician	1/1/2002	8/31/2003	\$28,500
Holland, Tony		Part time pharmacist	12/1/2001	8/31/2002	\$40,000
Horizon Meetings, Inc.	C550000102	Medicaid Provider Training Conference	6/1/2000	11/30/2002	\$20,000
Horton, Elsianne		Physical therapy services	9/14/1999	8/31/2002	\$27,040
International Language Service	C792106	Interpreter Services	9/1/2001	8/31/2003	\$20,000
International Language Service	C792130	Hospital Sitters	5/15/2001	8/31/2003	\$50,000
J&C Nationwide	C792107	Locum Tenens	9/1/2001	8/31/2003	\$250,000
Martinez, Roberto A.		Recreational therapy services	11/1/2001	8/31/2003	\$18,000
Medical Staffing Network Inc.	DC001-0011A	Temporary nursing services	9/1/2001	8/31/2003	\$64,000
Medrano, Karmy I.	DC001-002A	Dietician services	9/1/2001	8/31/2003	\$24,000
Mental Health Association in Texas	C550100052	Children's Mental Health	9/1/2000	8/31/2002	\$357,097
NAMI Texas	C550100093	Education regarding the nature and treatment of mental illness	9/1/2000	8/31/2003	\$1,243,944
Palestine Regional Acute	C792100	Fit for Duty	9/1/2001	8/31/2002	\$75,000
Palumer, Reverend Dr. Charles		Worship services	11/1/2001	8/31/2003	\$14,560
R.C. Physical Therapy, Inc.		Fitness for Duty assessments	10/1/1998	8/31/2002	\$300,000
R.E. Thomason General Hospital	0007DC	Phlebotomy and clinical laboratory services	9/1/1999	8/31/2003	\$40,000
RM Personnel	DC001-015A	Temporary nursing services	9/1/2001	8/31/2003	\$24,000
Staff Care	C792117	Locum Tenens	9/1/2001	8/31/2003	\$250,000
Stubbs, Blair		Mortuary services	9/1/2000	8/31/2002	\$24,800
Texas Industries for the Blind & Handicapped, Inc./Vaughl	C550300001	Custodial Services	8/20/2002	8/31/2003	\$18,582
Texas Industries for the Blind & Handicapped, Inc./Vaughl	C550300002	Custodial Services	8/20/2002	8/31/2003	\$56,193
Texas Industries for the Blind & Handicapped, Inc./Vaughl	C550300003	Custodial Services	8/20/2002	8/31/2003	\$21,814
Texas Mental Health Consumers	C550100066	Organize people w/serious mental illness	9/1/2000	8/31/2002	\$931,241
USA Personnel, Inc.		Hospital sitters for residents	4/12/2002	8/31/2002	\$25,000
Wingate Physical Therapy	C792120	Physical Therapists	9/1/2001	8/31/2003	\$80,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
			Other Total:		\$5,514,168
<u>Professional Services</u>					
Adling Associates Architects	531AE01007	Roof Replacement for Building 538 at Big Spring State Hospital	9/1/2001	12/3/2001	\$22,460
Alderson & Associates, Inc.	532AE01017	Emergency electrical distribution system	10/23/2000	2/28/2002	\$16,000
Amtech Roofing Consultants, Inc.	531AE01002	Supplemental Campus HVAC System Replacement	1/11/2001	9/26/2001	\$23,725
Amtech Roofing Consultants, Inc.	531AE01005	Roof Replacement for Building 772 at Austin State School	9/1/2001	10/5/2001	\$14,894
Amtech Roofing Consultants, Inc.	532AE02012	Replace roof at client residence at Austin State School	9/1/2001	8/2/2003	\$24,658
Amtech Roofing Consultants, Inc.	532AE02033	Replace roofs in five buildings at San Antonio State Hospital	9/1/2001	8/31/2002	\$37,563
Amtech Roofing Consultants, Inc.	532AE02053	Replace roof on buildings, Corpus Christi State School	9/1/2001	8/31/2002	\$50,095
Amtech Roofing Consultants, Inc.	532AE02059	Replace roof on building 503 at El Paso State Center	9/1/2001	8/31/2002	\$18,380
Amtech Roofing Consultants, Inc.	532AE02067	Replace roof at 5 buildings at Richmond State School	9/1/2001	3/28/2003	\$35,361
Amtech Roofing Consultants, Inc.	532AE02086	Roof repairs (Schematic Design and Construction Documents)	9/1/2001	7/2/2003	\$15,068
Amtech Roofing Consultants, Inc.	532AE02089	Roof repairs (Schematic Design and Construction Documents)	9/1/2001	7/7/2003	\$18,273
Amtech Roofing Consultants, Inc.	532AE02091	Roof repairs (Schematic Design and Construction Documents)	9/1/2001	5/20/2003	\$16,152
Amtech Roofing Consultants, Inc.	532AE02094	Roof repairs (Schematic Design and Construction Documents)	9/1/2001	6/27/2003	\$25,267
Amtech Roofing Consultants, Inc.	532AE02095	Roof repairs (Schematic Design and Construction Documents)	9/1/2001	6/26/2003	\$26,451
Amtech Roofing Consultants, Inc.	532AE02096	Roof repairs (Schematic Design and Construction Documents)	9/1/2001	7/2/2003	\$14,306
Amtech Roofing Consultants, Inc.	532AE02098	Roof repairs (Schematic Design and Construction Documents)	9/1/2001	7/2/2003	\$23,862
Amtech Roofing Consultants, Inc.	532AE02103	Roof repairs (Schematic Design and Construction Documents)	9/1/2001	7/8/2003	\$22,294
Arnold & Associates, Inc.	532AE02006	Repair/replace roof in multiple buildings at Rusk State Hospital	9/1/2001	8/31/2002	\$22,740
Arnold & Associates, Inc.	532AE02009	Replace roofs at buildings, Terrell State Hospital	9/1/2001	8/31/2002	\$28,226
Arnold & Associates, Inc.	532AE02057	Replace roof on buildings, Denton State School	9/1/2001	8/31/2002	\$25,565
Arnold & Associates, Inc.	532AE02063	Replace roof and associated work, Lufkin State School	9/1/2001	8/31/2002	\$17,556
Arnold & Associates, Inc.	532AE02087	Roof repairs (Schematic Design and Construction Documents)	9/1/2001	8/31/2002	\$15,773
Arnold & Associates, Inc.	532AE02088	Roof repairs (Schematic Design and Construction Documents)	9/1/2001	8/31/2002	\$18,728
Arnold & Associates, Inc.	532AE02092	Roof repairs (Schematic Design and Construction Documents)	9/1/2001	7/2/2003	\$16,879
Arnold & Associates, Inc.	532AE02093	Roof repairs (Schematic Design and Construction Documents)	9/1/2001	5/12/2003	\$19,249
Arnold & Associates, Inc.	532AE02097	Conduct aerial photographs, Denton State School	9/1/2001	6/28/2003	\$20,999
Arnold & Associates, Inc.	532AE02100	Conduct aerial photographs, Mexia State School	9/1/2001	8/31/2002	\$30,698
Chakos Zentner Marcum Architects	532AE02046	Renovate kitchen/dining, replace HVAC: Abilene State School	9/1/2001	8/31/2002	\$30,499
Chakos Zentner Marcum Architects	532AE02047	Install fire sprinkler, other Life Safety Code improvements	9/1/2001	8/31/2002	\$137,630
Chakos Zentner Marcum Architects	532AE02068	Renovate bathrooms, San Angelo State School	9/1/2001	8/31/2002	\$24,500
Daniel T. Muzquiz & Associates	532AE02036	Fire/Smoke partition installation, San Antonio State Hospital	9/1/2001	8/31/2002	\$33,384
DMG Maximus	C550000047	Cost accounting plan development	9/1/1999	8/31/2002	\$28,000
DMG Maximus	C550100079	Cost accounting plan development	5/1/2001	8/31/2002	\$32,000
Energy Engineering Associates, Inc.	531AE01011	Replacement of chiller for Building 502 at Central Office	9/1/2001	4/19/2002	\$21,490
Environmental Resource Consultants	531AE99014	Asbestos/Lead Management	1/11/2001	12/31/2001	\$28,850
Fanning, Fanning and Associates, Inc.	532AE02027	Upgrade/replace electrical distribution, Big Spring State Hospital	9/1/2001	8/31/2002	\$47,672
Fanning, Fanning and Associates, Inc.	532AE02028	Replace HVAC system, Big Spring State Hospital	9/1/2001	8/31/2002	\$50,571
Fanning, Fanning and Associates, Inc.	532AE02070	Upgrade/replace emergency generators and related panels	9/1/2001	8/31/2002	\$41,242
Healthsouth Texas Limited Partnership	1761000030	Fitness for Duty	9/1/2000	8/31/2002	\$90,000
J. Robinson & Associates, Architects	532AE02052	Replace windows and repair/replace roofs at four buildings	9/1/2001	8/31/2002	\$37,158
Kinsman & Associates, Consulting Engs.	531AE01015	Replacement of boiler at Abilene State School	9/1/2001	2/28/2002	\$30,594
Kinsman & Associates, Consulting Engs.	532AE02015	Replace sewer line, install sump pump, Denton State School	9/1/2001	8/31/2002	\$46,431

Contractor	Contract #	Description	Award/Completion Dates		Cost
Kinsman & Associates, Consulting Engs.	532AE02017	Sewer replacement, client residential at Lufkin State School	9/1/2001	8/31/2002	\$14,040
Kinsman & Associates, Consulting Engs.	532AE02040	Electric/plumbing replacement, Terrell State Hospital	9/1/2001	8/31/2002	\$29,380
Kinsman & Associates, Consulting Engs.	532AE02108	Replace existing cooler/freezer chillers, Mexia State School	9/1/2001	8/31/2002	\$15,749
Losanes, Lou, PT	18220000A1	Physical therapy	9/1/2001	8/31/2003	\$93,600
O'Connell, Robertson & Associates, Inc.	532AE01014	Renovation of forensic activity area at Kerrville State Hosp	7/19/2001	12/27/2002	\$51,647
O'Connell, Robertson & Associates, Inc.	532AE02042	Renovate one to four client sleeping buildings	9/1/2001	8/31/2002	\$24,710
O'Connell, Robertson & Associates, Inc.	532AE02064	Install fire sprinkler systems, Mexia State School	9/1/2001	8/31/2002	\$28,072
Pamela K. LeTourneau & Associates	1820000017	Speech Pathologist	9/1/1999	8/31/2003	\$56,160
Roof Technical Services, Inc.	532AE02069	Replace roof on buildings, San Angelo State School	9/1/2001	8/31/2002	\$34,500
Roof Technical Services, Inc.	532AE02076	Roof repairs (Schematic Design and Construction Documen	9/1/2001	5/23/2003	\$15,337
Roof Technical Services, Inc.	532AE02078	Roof repairs (Schematic Design and Construction Documen	9/1/2001	6/4/2003	\$26,096
Roof Technical Services, Inc.	532AE02084	Roof repairs (Schematic Design and Construction Documen	9/1/2001	5/12/2003	\$15,999
Roof Technical Services, Inc.	532AE02085	Roof repairs (Schematic Design and Construction Documen	9/1/2001	6/26/2003	\$14,811
Schirmer Engineering Corporation	530AE00037	Fire Sprinkler Replacement - Bldg. 585-588	5/2/2000	9/28/2001	\$38,142
Schirmer Engineering Corporation	532AE02001	Install fire sprinklers, Austin State Hospital	9/1/2001	7/4/2003	\$44,617
Schirmer Engineering Corporation	532AE02005	Install fire sprinklers, Rio Grande State Center	9/1/2001	8/31/2002	\$14,025
Schirmer Engineering Corporation	532AE02007	Install fire sprinkler system, complete fire proofing	9/1/2001	8/31/2002	\$23,628
Schirmer Engineering Corporation	532AE02032	Replace fire alarm systems, Rusk State Hospital	9/1/2001	8/31/2002	\$41,700
Schirmer Engineering Corporation	532AE02038	Life Safety Code improvements at Terrell State Hospital	9/1/2001	8/31/2002	\$111,984
Schirmer Engineering Corporation	532AE02050	Replace fire alarm panels, Austin State School	9/1/2001	7/4/2003	\$23,436
Schirmer Engineering Corporation	532AE02051	Replace fire alarms - campus wide - at Brenham State Schoo	9/1/2001	8/31/2002	\$59,997
Schirmer Engineering Corporation	532AE02065	Install fire sprinkler systems, Richmond State School	9/1/2001	7/25/2003	\$78,823
Secord & Lebow Architects, Inc.	532AE02039	Repair/replace elevators, Terrell State Hospital	9/1/2001	8/31/2002	\$29,547
Secord & Lebow Architects, Inc.	532AE02044	Fire rated doors, North Texas State Hospital, Wichita Falls	9/1/2001	8/31/2002	\$16,507
Shah Smith & Associates, Inc.	532AE02048	Repair the main sewer line at Austin State School	9/1/2001	8/31/2002	\$15,077
Shah Smith & Associates, Inc.	532AE02049	Replace emergency generators, Austin State School	9/1/2001	6/3/2003	\$32,511
Smith, Mary Lee, RD/LD	1820000018	Dietitian direct care services	9/1/1999	8/31/2003	\$120,000
Stiles, Wallace & Associates	532AE02061	Repl height partitions in sleep areas, modify HVAC	9/1/2001	8/31/2002	\$32,172
Texas Energy Engineering Services, Inc.	532AE02020	Replace boiler at Richmond State School	9/1/2001	2/12/2003	\$15,439
Texas Energy Engineering Services, Inc.	532AE02066	Replace air conditioning system, Richmond State School	9/1/2001	6/20/2003	\$27,929
Tittle, Dana Rodriguez, RN, ATR-BC, LPC	1821000047	Registered Art Therapist	1/10/2001	8/31/2002	\$46,080
Tom Green and Co. Engineering, Inc.	532AE02004	Replace HVAC system, Rio Grande State Center	9/1/2001	8/31/2002	\$14,169
Tom Green and Co. Engineering, Inc.	532AE02008	HVAC Unit replacement, San Antonio State Hospital	9/1/2001	8/31/2002	\$16,983
Tom Green and Co. Engineering, Inc.	532AE02021	Replace chiller and air handler, San Antonio State School	9/1/2001	8/31/2002	\$39,816
Tom Green and Co. Engineering, Inc.	532AE02034	Replace water main at San Antonio State Hospital	9/1/2001	8/31/2002	\$37,008
Tom Green and Co. Engineering, Inc.	532AE02035	Emergency generator replacement, San Antonio State Hosp	9/1/2001	8/31/2002	\$39,062
Tyler Interpreters	1820000019	Foreign language interpreters	9/1/1999	8/31/2003	\$40,000
Wigzell, Lee W., R. Ph.	1822000020	Registered pharmacist services	9/5/2001	8/31/2003	\$79,600
Wright Groups Architects Planners, PLLC	532AE02106	Asbestos abatement/building demolition, Kerrville St. Hospit	9/1/2001	8/31/2002	\$23,000
Professional Services Total:					\$2,782,597
<b>Department of Mental Health and Mental Retardatio</b> Total:					<b>\$19,714,102</b>

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
<b>Department of Protective and Regulatory Services</b>					
<u>Construction</u>					
kc. Dean Heisel	530B-7-02593	Carpentry services	7/15/1997	8/31/2005	\$100,000
			Construction Total:		\$100,000
<u>Major Information Systems</u>					
Accenture	5300-2-52472	Misc. Web Development Software	7/10/2002	8/9/2002	\$117,548
Accenture	99000910	CAPS Upgrade & Enhancement	7/3/2000	12/31/2005	\$8,433,701
Accenture	99010902	CLASS Project	10/30/2000	8/31/2003	\$11,375,007
Accenture	99020906	Web Enablement of CAPS	2/1/2002	8/31/2005	\$9,192,000
Allstar Systems	5300252081	Install/Maintain Network Switches	8/29/2001	8/31/2002	\$173,225
Amherst Computer Products Southwest	5300-2-52081	Install/Maintain Ethernet Switches	9/4/2001	9/30/2001	\$173,225
Amherst Computer Products Southwest	5300-2-52393	HP Procurve Switches and Installation	5/9/2002	8/31/2002	\$443,897
Intellisys Technical Corporation	5300-0-52318	Houston Telecommuter Voice Over IP Lease	3/17/2000	8/31/2002	\$135,791
Northrop Grumman Technical Services, Inc.	99990914	Outsourced Services Contract	2/1/2000	1/31/2006	\$84,446,450
Rockwell Electronic Commerce	5300252052	Rockwell Mnt	8/20/2001	8/31/2002	\$119,222
Rockwell International Corporation	5300-2-52052	ACD Hardware/ Software Maintenance	8/21/2001	8/31/2002	\$119,371
Sprint E\Solutions	99010903	DPEI System Enhancements	3/26/2001	8/31/2003	\$419,788
Sprint E\Solutions	99020907	DPEI Maintenance	3/1/2002	8/31/2003	\$290,000
Vector ESP, Inc.	5300-2-52565	RightFax System Upgrades	8/30/2002	8/31/2003	\$149,325
			Major Information Systems Total:		\$115,588,550
<u>Other</u>					
360 Communications	5300224224	Cellular Phone Contract	10/12/2000	10/12/2001	\$19,480
A Child is Born Outreach Family	23276742	Other	3/1/2002	8/31/2002	\$100,000
A Child's Waiting Foster Care and Adoption Program	23233814	Adoption	9/1/2000	8/31/2002	\$20,063
A Temps Inc.	5300216211	Temporary Employee Services	9/1/2001	8/31/2002	\$21,500
A World for Children	23073041	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$14,513,628
A World for Children	23123421	Emergency Shelter	9/1/2000	8/31/2002	\$886,648
A.S. & J. Counseling & Consulting	23239735	Evaluation & Treatment	9/1/2000	8/31/2002	\$40,406
A.S. & J. Counseling & Consulting	23239737	Evaluation & Treatment	9/1/2000	8/31/2002	\$42,542
A.S. & J. Counseling & Consulting	23239738	Evaluation & Treatment	9/1/2000	8/31/2002	\$18,201
A-1 Clean Sweep	5300224089	Janitorial services	8/23/2001	8/31/2002	\$19,200
A-1 Personnel of Houston Inc.	5300220105	Temporary Employee Services	9/5/2001	1/26/2002	\$14,208
AAA Partners in Adoption, Inc.	23139568	Adoption	9/1/2000	8/31/2002	\$139,238
AAA Partners in Adoption, Inc.	23265597	Adoption	10/15/2000	8/31/2002	\$109,372
Acker, Leta, MA, PC & Associates	23202648	Evaluation & Treatment	9/1/2000	8/31/2002	\$165,548
ADAPHS	23150728	Evaluation & Treatment	9/1/2000	8/31/2002	\$228,000
Adolescent Power Program	23271747	Residential Treatment Center	1/1/2002	8/31/2002	\$120,000
Adoption Advocacy, Inc.	23254182	Adoption	5/1/2001	8/31/2002	\$24,750
Adoption Center of Northeastern Oklahoma, Inc.	23116001	Child Placing Agency - Foster Home	11/14/1997	8/31/2002	\$31,500
Adoption Center of Northeastern Oklahoma, Inc.	23238254	Adoption	9/1/2000	8/31/2002	\$135,000
Adoption Ministries of Mississippi, Inc.	23190368	Adoption	9/1/2000	8/31/2002	\$30,000
Adoption Resource Consultants, Inc.	23176668	Adoption	9/1/2000	8/31/2002	\$14,000
Adtech Promotional Products, Inc.	5300244231	Hotline Plastic Phone Cards	10/1/2001	12/3/2001	\$15,995

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Advanced Technical Resources	5300208268	Temporary Employee Services	10/9/2001	8/31/2002	\$15,883
Advanced Technical Resources	5300208470	Temporary Employee Services	12/5/2001	8/31/2002	\$24,669
Agape Manor Homes, Inc.	23243556	Independent Foster Home	9/1/2000	8/31/2002	\$232,250
Agency Professional Services, Inc.	23262048	Evaluation & Treatment	9/1/2001	8/31/2002	\$320,000
Agency Professional Services, Inc.	23262119	Evaluation & Treatment	9/1/2001	8/31/2002	\$200,000
Ahr, Kelly	23262122	Evaluation & Treatment	9/1/2001	8/31/2002	\$90,000
Alamo Children's Advocacy Center	23259908	Evaluation & Treatment	9/1/2001	8/31/2002	\$15,000
Algaze, Teresa Pique	23150988	Evaluation & Treatment	9/1/2000	8/31/2002	\$192,000
All Church Home for Children	23255680	Institution Providing Basic Child Care	4/1/2001	8/31/2002	\$155,997
Alliance for Children, Inc.	10000975	Community and Parent Group	9/1/2000	8/31/2002	\$135,177
Alltel	5300212144	Cellular Phone Contract	10/12/2000	10/12/2001	\$19,304
Alpine Cleaning Systems, Inc.	5300032381	Janitorial services	3/20/2000	8/31/2002	\$51,707
Amarillo Area Foundation	23262276	Community Youth Development	9/1/2001	8/31/2002	\$500,000
American Adoptions, Inc.	23266015	Adoption	11/1/2001	8/31/2002	\$17,980
American Alcohol and Drug Testing Services	23262416	Emergency Client Services	10/1/2001	8/31/2002	\$47,000
American Public Human Services Association	5300244765	Agency Membership	1/29/2002	8/31/2002	\$24,774
Amick, Roy	23253000	Child Care Training	4/1/2001	8/31/2002	\$28,845
Analytical Toxicology Corporation	23253017	Evaluation & Treatment	3/9/2001	8/31/2002	\$18,205
Anderson-Cherokee Community Enrichment Services	23196088	Services to At-Risk Youth	9/1/2000	8/31/2002	\$854,572
Andra Ray/Ray & Ray Counseling Services	23216768	Social Studies	12/1/1999	8/31/2002	\$24,693
Andra Ray/Ray & Ray Counseling Services	23265303	Social Studies	1/1/2002	8/31/2002	\$285,000
Andrews Center	23196108	Services to At-Risk Youth	9/1/2000	8/31/2002	\$597,345
Andrews, William Paul, Ph.D.	23156548	Evaluation & Treatment	9/1/2000	8/31/2002	\$150,000
Any Baby Can, Inc. of Austin	23265058	Children's Trust Fund	9/1/2001	8/31/2002	\$22,487
Any Baby Can, Inc. of San Antonio	23265047	Children's Trust Fund	9/1/2001	8/31/2002	\$22,487
AOL MapQuest, Inc.	5300252318	MapQuest Subscription Service	3/14/2002	8/31/2002	\$15,625
APPC Management Company, Inc.	23156028	Evaluation & Treatment	9/1/2000	8/31/2002	\$585,000
APPC Management Company, Inc.	23265775	Evaluation & Treatment	11/1/2001	8/31/2002	\$318,432
Ark Assessment and Emergency Shelter for Youths	23233094	Emergency Shelter	9/1/2000	8/31/2002	\$281,582
Arrow Project	200411	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$14,561,143
Arrow Project	23263578	Adoption	10/1/2001	8/31/2002	\$48,750
Artie B's Bridge of Hope	23264880	Children's Trust Fund	9/1/2001	8/31/2002	\$50,000
Assist Human Needs, Inc.	23209068	Emergency Client Services	9/1/2001	8/31/2002	\$116,819
Associated Catholic Charities of the Diocese of Galveston	200325	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$476,664
Associated Catholic Charities of the Diocese of Galveston	23237837	Adoption	9/1/2000	8/31/2002	\$164,250
AT&T Wireless Services	5300212142	Cellular Phone Contract	10/12/2000	10/12/2001	\$48,070
AT&T Wireless Services	5300224221	Cellular Phone Contract	10/12/2000	10/12/2001	\$15,840
AT&T Wireless Services	5300224222	Cellular Phone Contract	10/12/2000	10/12/2001	\$56,723
AT&T Wireless Services	5300252070	Cell Phone Svc.	8/28/2001	2/10/2002	\$21,037
Atlantic Envelope Company	5300144986	Printed Envelopes	2/20/2001	5/3/2002	\$17,838
Atlantis Foundation	23045181	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$62,513
Atmos Energy Corporation	23264595	Emergency Client Services	10/15/2000	8/31/2002	\$20,000
Austin Child Guidance Center	23262054	Evaluation & Treatment	9/1/2001	8/31/2002	\$100,000
Austin Council on Adoptable Children	1000252	Community and Parent Group	9/1/2000	8/31/2002	\$50,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Austin Council on Adoptable Children	23197628	Community and Parent Group	9/1/2000	8/31/2002	\$52,600
Austin Independent School District	23232853	Parents as Teachers	9/1/2000	8/31/2002	\$281,250
Austin Urban Youth and Family Services, Inc.	23217688	Independent Foster Home	9/1/2000	8/31/2002	\$157,519
Austintatious Advertising	5300244205	Hotline Promotional Items	9/25/2001	8/31/2002	\$14,035
Austin-Travis County Mental Health and Mental Retarda	23262059	Evaluation & Treatment	9/1/2001	8/31/2002	\$100,000
Austin-Travis County Shelter for Infants and Children, Ir	200099	Emergency Shelter	9/1/2000	8/31/2002	\$1,553,814
Autistic Treatment Center, Inc.	200216	Residential Treatment Center	9/1/2000	8/31/2002	\$966,419
Autistic Treatment Center, Inc.	200262	Residential Treatment Center	9/1/2000	8/31/2002	\$321,541
Avalon Center	200230	Residential Treatment Center	9/1/2000	8/31/2002	\$617,598
AVANCE Inc	23262058	Community Youth Development	9/1/2001	8/31/2002	\$500,000
AVANCE Inc	23265056	Children's Trust Fund	9/1/2001	8/31/2002	\$22,487
AVANCE Inc	23265241	Texas Families: Together and Safe	9/1/2001	8/31/2002	\$266,569
Avondale House	23194368	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$53,159
AWARE	23255701	Independent Foster Home	4/1/2001	8/31/2002	\$205,018
Azleway, Inc.	200229	Residential Treatment Center	9/1/2000	8/31/2002	\$2,455,763
Azleway, Inc.	200421	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$5,738,731
Backs, Norma	23204134	Evaluation & Treatment	9/1/2000	8/31/2002	\$75,754
Backs, Norma	23234381	Evaluation & Treatment	9/1/2000	8/31/2002	\$24,255
Bains, Elsa J.	100057	Evaluation & Treatment	1/1/2000	8/31/2002	\$21,331
Bair Foundation of Texas	200391	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$27,434,443
Bank of America N.A.	5300244249	Credit Card Payment	10/3/2001	10/3/2001	\$90,410
Bank of America N.A.	5300244381	Credit Card Payment	10/25/2001	10/25/2001	\$154,477
Bank of America N.A.	5300244535	Credit Card Payment	11/27/2001	11/30/2001	\$104,596
Bank of America N.A.	5300244657	Credit Card Payment	1/4/2002	1/4/2002	\$161,204
Bank of America N.A.	5300244792	Credit Card Payment	2/1/2002	1/31/2002	\$68,895
Bank of America N.A.	5300244907	Credit Card Payment	2/28/2002	8/31/2002	\$113,563
Bank of America N.A.	5300244908	Credit Card Payment	2/28/2002	2/28/2002	\$114,497
Bank of America N.A.	5300245012	Credit Card Payment	3/26/2002	3/26/2002	\$84,282
Bank of America N.A.	5300245133	Credit Card Payment	4/25/2002	4/26/2002	\$113,998
Bank of America N.A.	5300245233	Credit Card Payment	5/24/2002	8/31/2002	\$91,244
Baptist Children's Home Ministries	200016	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$1,066,885
Baptist Children's Home Ministries	200062	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$417,276
Baptist Children's Home Ministries	200147	Emergency Shelter	9/1/2000	8/31/2002	\$445,390
Baptist Children's Home Ministries	200148	Emergency Shelter	9/1/2000	8/31/2002	\$1,348,450
Baptist Children's Home Ministries	200358	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$827,742
Baptist Children's Home Ministries	23237555	Second Chance	9/1/2000	8/31/2002	\$560,665
Baptist Children's Home Ministries	23241177	Preparation for Adult Living	9/1/2000	8/31/2002	\$109,175
Baptist Children's Home Ministries	23244738	Emergency Client Services	11/1/2000	8/31/2002	\$367,000
Baptist Children's Home Ministries	23268920	Healthy Families	12/1/2001	8/31/2002	\$97,077
Baptist Children's Home Ministries - Bexar	23194148	Services to At-Risk Youth	9/1/2000	8/31/2002	\$1,200,000
Baptist Children's Home Ministries - Val Verde	23194408	Services to At-Risk Youth	9/1/2000	8/31/2002	\$419,953
Baptist Children's Home Ministries - Victoria	23194548	Services to At-Risk Youth	9/1/2000	8/31/2002	\$822,666
Basham, Edwin Jr., Ed.D.	23234392	Evaluation & Treatment	9/1/2000	8/31/2002	\$70,270
Bauhaus Media Group, Inc.	5300244675	Public Service Announcement	1/8/2002	3/22/2002	\$24,648



<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Bay City Counseling Center	23238797	Evaluation & Treatment	9/1/2000	8/31/2002	\$141,334
Bay Star Communications	5300212118	Pager Rentals	9/13/2001	8/31/2002	\$39,399
Bay Star Communications	5300216126	Pager Rentals	9/13/2001	8/31/2002	\$18,679
Bay Star Communications	5300224139	Pager Rentals	9/11/2001	8/31/2002	\$14,776
Bay Star Communications	5300228186	Pager Rentals	9/26/2001	9/28/2001	\$40,000
BEA Systems, Inc.	5300252151	BEA Software Maint.	10/18/2000	10/19/2001	\$52,164
Behavioral Health Care Services, Inc.	23258202	Child Placing Agency - Foster Home	6/1/2001	8/31/2002	\$181,136
Bell, Juanita Yvonne	23258582	Social Studies	9/1/2001	8/31/2002	\$45,000
Bender, Matthew	5300-2-52477	Hot Docs Licenses and Maintenance	7/15/2002	7/31/2003	\$15,318
Bexar County Children's Protective	23046022	Preparation for Adult Living	9/1/2000	8/31/2002	\$142,298
Big Brothers Big Sisters of Abilene, Inc.	23230588	At-Risk Mentoring	9/1/2000	8/31/2002	\$122,422
Big Brothers Big Sisters of Arlington, Inc.	23230572	At-Risk Mentoring	9/1/2000	8/31/2002	\$239,389
Big Brothers Big Sisters of Central Texas, Inc.	23231548	At-Risk Mentoring	9/1/2000	8/31/2002	\$326,000
Big Brothers Big Sisters of El Paso, Inc.	23231671	At-Risk Mentoring	9/1/2000	8/31/2002	\$98,115
Big Brothers Big Sisters of Greater Houston	23230569	At-Risk Mentoring	9/1/2000	8/31/2002	\$400,114
Big Brothers Big Sisters of Hereford, Inc.	23230470	At-Risk Mentoring	9/1/2000	8/31/2002	\$63,318
Big Brothers Big Sisters of Metropolitan Dallas	23231549	At-Risk Mentoring	9/1/2000	8/31/2002	\$400,000
Big Brothers Big Sisters of Northeast Texas, Inc.	23231652	At-Risk Mentoring	9/1/2000	8/31/2002	\$131,998
Big Brothers Big Sisters, Alamo Area Inc.	23230471	At-Risk Mentoring	9/1/2000	8/31/2002	\$203,942
Big Country Communities in Schools	23265069	Communities in Schools	9/1/2001	8/31/2002	\$250,002
Blessing, Cordillia	23225008	Emergency Client Services	9/1/2000	8/31/2002	\$14,852
Bliss Moving & Storage	5300036275	Moving Services	2/29/2000	8/31/2002	\$30,000
Bluebonnet Youth Ranch	200041	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$219,478
Blues Management, Inc.	23238877	Evaluation & Treatment	9/1/2000	8/31/2002	\$633,533
Boles Children's Home, Inc.	200027	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$335,063
Bolton, Iris (FAD)	23239996	Social Studies	9/1/2000	8/31/2002	\$120,000
Bolton, Iris (SS)	23239938	Social Studies	9/1/2000	8/31/2002	\$84,500
Bordages, J. Walter, Ph.D.	23261782	Evaluation & Treatment	9/1/2001	8/31/2002	\$19,853
Bourassa, René A.J.	23231952	Child Care Training	9/1/2000	8/31/2002	\$14,950
Bowie County Adult Protective Services Advisory Board	23209468	Emergency Client Services	9/1/2000	8/31/2002	\$108,000
Boys and Girls Club of Greater Fort Worth	23248560	FBYEA	1/1/2001	8/31/2002	\$440,000
Boys and Girls Club of Greater Houston	23239535	FBYEA	6/5/2000	8/31/2002	\$359,300
Boys and Girls Country of Houston, Inc.	200035	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$78,641
Boys and Girls Harbor, Inc.	200015	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$407,961
Boys Ranch of Nacogdoches, Inc.	200222	Residential Treatment Center	9/1/2000	8/31/2002	\$1,316,665
Boysville, Inc.	200052	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$701,299
Boysville, Inc.	200152	Emergency Shelter	9/1/2000	8/31/2002	\$431,005
Brazoria County	10000773	Family-Based Safety Services	9/1/2000	8/31/2002	\$15,002
Brazoria County Youth Homes, Inc.	200034	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$1,003,391
Brazos Valley Council of Governments	23264609	Texas Families: Together and Safe	9/1/2001	8/31/2002	\$504,183
Bridge Emergency Youth Services, Inc.	200089	Emergency Shelter	9/1/2000	8/31/2002	\$93,226
Bridge Emergency Youth Services, Inc.	23198268	Services to At-Risk Youth	9/1/2000	8/31/2002	\$1,203,728
Bridge Emergency Youth Services, Inc.	23207829	Dan Kubiak Buffalo Soldiers	9/1/2000	8/31/2002	\$100,000
Bridge Emergency Youth Services, Inc.	23264876	Children's Trust Fund	9/1/2001	8/31/2002	\$48,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Bridge Emergency Youth Services, Inc.	23264877	Children's Trust Fund	9/1/2001	8/31/2002	\$48,000
Bridgeport Communities In Schools, Inc.	99000803	Communities in Schools	9/1/2001	8/31/2002	\$25,674
Brief Therapy Institute	23222489	Evaluation & Treatment	9/1/2000	8/31/2002	\$506,845
Brookhaven Youth Ranch	200233	Residential Treatment Center	9/1/2000	8/31/2002	\$718,534
Brooks County Independent School District	23232835	Parents as Teachers	9/1/2000	8/31/2002	\$93,750
Brown & Brown Resources	23241137	Emergency Client Services	9/1/2000	8/31/2002	\$25,000
Brown, Lillie James	23016421	Preparation for Adult Living	9/1/2000	8/31/2002	\$39,000
Brownsville Independent School District	23263215	Community Youth Development	9/1/2001	8/31/2002	\$500,000
Brunn Joint Venture	23262034	Evaluation & Treatment	9/1/2001	8/31/2002	\$50,000
Brush Country Services, Inc.	200404	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$52,403
Buckner Children and Family Services Southeast Texas/A: 23005681		Assessment Center	9/1/2000	8/31/2002	\$78,737
Buckner Children and Family Services Southeast Texas/C: 10001545		Claims Processing	9/1/2000	8/31/2002	\$41,530
Buckner Children and Family Services, Inc.	10002935	Independent Foster Home	9/1/2000	8/31/2002	\$301,714
Buckner Children and Family Services, Inc.	200011	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$832,204
Buckner Children and Family Services, Inc.	200025	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$158,141
Buckner Children and Family Services, Inc.	200036	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$458,746
Buckner Children and Family Services, Inc.	200111	Emergency Shelter	9/1/2000	8/31/2002	\$1,129,562
Buckner Children and Family Services, Inc.	200156	Emergency Shelter	9/1/2000	8/31/2002	\$402,515
Buckner Children and Family Services, Inc.	200266	Residential Treatment Center	9/1/2000	8/31/2002	\$486,512
Buckner Children and Family Services, Inc.	200286	Residential Treatment Center	9/1/2000	8/31/2002	\$348,587
Buckner Children and Family Services, Inc.	200374	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$1,036,834
Buckner Children and Family Services, Inc.	200383	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$472,278
Buckner Children and Family Services, Inc.	200386	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$605,164
Buckner Children and Family Services, Inc.	200432	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$110,956
Buckner Children and Family Services, Inc.	23150688	Preparation for Adult Living	9/1/2000	8/31/2002	\$216,413
Buckner Children and Family Services, Inc.	23206428	Homemaker	9/1/2000	8/31/2002	\$344,775
Buckner Children and Family Services, Inc.	23207328	Preparation for Adult Living	9/1/2000	8/31/2002	\$65,951
Buckner Children and Family Services, Inc.	23245917	Child Placing Agency - Foster Home	10/25/2000	8/31/2002	\$102,448
Buckner Children and Family Services, Inc.	23262855	Child Care Training	9/1/2001	8/31/2002	\$32,000
Buckner Children and Family Services, Inc. - Amarillo	23236438	Healthy Families	9/1/2000	8/31/2002	\$224,000
Buckner Children and Family Services, Inc. - Amarillo	23239415	Community-Based Family Resource and Support	9/1/2000	8/31/2002	\$177,880
Buckner Children and Family Services, Inc. - Amarillo	23242176	Community-Based Family Resource and Support	10/1/2000	8/31/2002	\$31,564
Buckner Children and Family Services, Inc. - Hearststone	23232514	Healthy Families	9/1/2000	8/31/2002	\$172,299
Buckner Children and Family Services, Inc. - Laredo	23230993	Healthy Families	9/1/2000	8/31/2002	\$345,000
Buckner Children and Family Services, Inc. - Longview	23232792	Healthy Families	9/1/2000	8/31/2002	\$310,005
Buckner Children and Family Services, Inc. - McAllen	23237334	Second Chance	9/1/2000	8/31/2002	\$1,570,000
Buckner Children and Family Services, Inc. - North Texa	23198228	Services to At-Risk Youth	9/1/2000	8/31/2002	\$1,191,758
Buckner Children and Family Services, Inc. - Rio Grande	23194768	Services to At-Risk Youth	9/1/2000	8/31/2002	\$1,802,022
Buckner Children and Family Services, Inc. - Southeast T	23198888	Services to At-Risk Youth	9/1/2000	8/31/2002	\$367,740
Buckner Children and Family Services, Inc. - Southeast T	23231668	At-Risk Mentoring	9/1/2000	8/31/2002	\$386,752
Buckner Children and Family Services, Inc., Galveston C	23232454	Healthy Families	9/1/2000	8/31/2002	\$335,372
Buckner Children and Family Services, Inc., Hardin Coun	23231250	Healthy Families	9/1/2000	8/31/2002	\$190,492
Burke Foundation	200166	Therapeutic Camp	9/1/2000	8/31/2002	\$515,887
Burke Foundation	200399	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$679,732

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Burton, Jimmy G.	23033923	Evaluation & Treatment	4/1/2000	8/31/2002	\$15,777
Byrd's Foster Group Home	200461	Independent Foster Home	9/1/2000	8/31/2002	\$37,641
Byrd's Foster Group Home	200487	Independent Foster Home	9/1/2000	8/31/2002	\$290,204
C & D Janitor Service Inc	5300220158	Janitorial services	9/1/2001	8/31/2002	\$20,040
C & E Specialties	5300244199	Adoption Awareness Promotional Items	9/24/2001	9/26/2001	\$47,897
Cage's Medical Services, Inc.	23222868	Homemaker	9/1/2000	8/31/2002	\$104,000
Campbell, Michael	23262043	Evaluation & Treatment	9/1/2001	8/31/2002	\$30,000
Canyon Lakes Residential Treatment Center, Inc.	200223	Residential Treatment Center	9/1/2000	8/31/2002	\$2,144,647
Carefree Janitorial Services	5300136010	Janitorial services	8/28/2000	8/31/2002	\$86,400
Caroline, Cizek D.	23223591	Social Studies	9/1/2000	8/31/2002	\$26,589
Carrasco, Nicolas	23204633	Evaluation & Treatment	9/1/2000	8/31/2002	\$39,700
Carter-Kitchen, Camille Ray	23228869	Social Studies	9/1/2000	8/31/2002	\$45,000
Casa Esperanza	200310	Institution Serving Mentally Retarded Children	9/1/2000	8/31/2002	\$801,576
CASA for Kids	23265062	Children's Trust Fund	9/1/2001	8/31/2002	\$22,487
Casey Family Programs	200372	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$271,683
Casey Family Programs	200380	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$241,235
Castellano, Nilda F.	23226429	Social Studies	9/1/2000	8/31/2002	\$37,500
Catholic Charities Archdiocese of San Antonio, Inc.	23240400	Homemaker	9/1/2000	8/31/2002	\$199,594
Catholic Charities, Diocese of Fort Worth, Inc.	100199	Evaluation & Treatment	9/1/2000	8/31/2002	\$39,471
Catholic Charities, Diocese of Fort Worth, Inc.	200116	Emergency Shelter	9/1/2000	8/31/2002	\$1,000,509
Catholic Charities, Diocese of Fort Worth, Inc.	200377	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$499,453
Catholic Charities, Diocese of Fort Worth, Inc.	23241178	Family-Based Safety Services	9/1/2000	8/31/2002	\$1,853,624
Catholic Charities, Diocese of Fort Worth, Inc.	23241937	Preparation for Adult Living	9/1/2000	8/31/2002	\$287,599
Catholic Charities, Diocese of Fort Worth, Inc.	23263856	Family-Based Safety Services	9/1/2001	8/31/2002	\$298,850
Catholic Charities, Diocese of Fort Worth, Inc.	23264379	Texas Families: Together and Safe	9/1/2001	8/31/2002	\$299,621
Catholic Family Service, Inc.	23196128	Services to At-Risk Youth	9/1/2000	8/31/2002	\$2,760,000
Catholic Family Service, Inc., Amarillo, Texas	200101	Emergency Shelter	9/1/2000	8/31/2002	\$436,554
Catholic Family Service, Inc., Amarillo, Texas	200338	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$776,008
Catholic Family Service, Inc., Amarillo, Texas	23206194	Adoption	9/1/2000	8/31/2002	\$21,000
Catholic Social Services of Corpus Christi, Inc.	23148208	Family-Based Safety Services	9/1/2000	8/31/2002	\$176,677
Catholic Social Services/Diocese of Brownsville	23121421	Concrete services & foster parent alternate care	9/1/2000	8/31/2002	\$48,281
CCD Counseling, Inc.	23196148	Services to At-Risk Youth	9/1/2000	8/31/2002	\$1,499,376
CCS/Meadow Pines, Inc.	23022921	Residential Treatment Center	9/1/2000	8/31/2002	\$3,104,677
Cedar Crest Foundation	200271	Residential Treatment Center	9/1/2000	8/31/2002	\$1,766,256
Cedar Ridge Foster Home, Inc.	200249	Residential Treatment Center	9/1/2000	8/31/2002	\$1,321,056
Cedar Ridge Foster Home, Inc.	23144468	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$924,592
Cellular One	5300200231	Cellular Phone Contract	10/30/2000	8/31/2002	\$24,162
Cellular One	5300200232	Cellular Phone Contract	10/30/2000	8/31/2002	\$20,313
Cellular One	5300232018	Cellular Phone Contract	9/1/2001	8/31/2002	\$16,644
Cellular One	5300232019	Cellular Phone Contract	9/1/2001	8/31/2002	\$104,904
Cellular One	5300236022	Cellular Phone Contract	9/4/2001	12/3/2001	\$21,920
Cen Tex Child Care	200145	Emergency Shelter	9/1/2000	8/31/2002	\$1,393,064
Center for Health Care Services	23240941	Preparation for Adult Living	9/1/2000	8/31/2002	\$49,204
Center for Success and Independence	23229992	Residential Treatment Center	9/1/2000	8/31/2002	\$292,425

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Centers for Children & Families, Inc.	100184	Post-adoptive Services	12/1/1999	8/31/2002	\$158,913
Centers for Children & Families, Inc.	23008541	Evaluation & Treatment	4/1/2000	8/31/2002	\$16,073
Centers for Children & Families, Inc.	23043941	Community and Parent Group	2/1/2000	8/31/2002	\$60,570
Centers for Children & Families, Inc.	23101221	Post-adoptive Services	9/1/2000	8/31/2002	\$270,353
Central Texas Council of Child Protection Boards, Inc.	1000561	Community and Parent Group	9/1/2000	8/31/2002	\$50,000
Central Texas Counseling, LLC	23262060	Evaluation & Treatment	9/1/2001	8/31/2002	\$36,000
Central Texas Foster Parent Association	1000539	Community and Parent Group	9/1/2000	8/31/2002	\$14,900
Central Texas MHMR Center	23264602	Texas Families: Together and Safe	9/1/2001	8/31/2002	\$1,069,466
Central Texas Youth Services Bureau	200093	Emergency Shelter	9/1/2000	8/31/2002	\$473,463
Central Texas Youth Services Bureau	23195412	Services to At-Risk Youth	9/1/2000	8/31/2002	\$2,199,050
Central Texas Youth Services Bureau	23263295	Community Youth Development	8/1/2001	8/31/2002	\$508,952
Century Services	530C208000	Janitorial services	8/14/2001	8/31/2002	\$25,452
Changing the World, Inc.	23199208	Independent Foster Home	9/1/2000	8/31/2002	\$485,368
Cheatham, Douglas	23223329	Evaluation & Treatment	9/1/2000	8/31/2002	\$96,032
Cherokee Home for Children	200009	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$133,782
Child Abuse Prevention Services	23231069	Healthy Families	9/1/2000	8/31/2002	\$382,988
Child and Adolescent Development, Inc.	200220	Residential Treatment Center	9/1/2000	8/31/2002	\$1,486,435
Child Crisis Center of El Paso	23234954	Healthy Families	9/1/2000	8/31/2002	\$405,064
Child Crisis Center of El Paso	23239263	Community-Based Family Resource and Support	9/1/2000	8/31/2002	\$309,342
Child Crisis Center of El Paso	23265057	Children's Trust Fund	9/1/2001	8/31/2002	\$22,487
Child Developing Center	200140	Emergency Shelter	9/1/2000	8/31/2002	\$2,744,273
Child Family Adult Consultation	23155668	Evaluation & Treatment	9/1/2000	8/31/2002	\$1,009,000
Child Guidance Center of San Antonio	23155968	Evaluation & Treatment	9/1/2000	8/31/2002	\$121,000
Child Welfare League of America	5300244437	OnLine Data Subscription	11/6/2001	8/31/2002	\$20,000
Children and Family Institute	10001226	Adoption	9/1/2000	8/31/2002	\$291,664
Children's Advocacy of Tom Green County	23242956	Community-Based Family Resource and Support	10/1/2000	8/31/2002	\$121,552
Children's Aid Society of West Texas, Inc.	200074	Emergency Shelter	9/1/2000	8/31/2002	\$885,885
Children's Center, Inc.	200080	Emergency Shelter	9/1/2000	8/31/2002	\$473,059
Children's Center, Inc.	23140548	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$253,192
Children's Enterprises, Inc.	23265063	Children's Trust Fund	9/1/2001	8/31/2002	\$22,487
Children's Enterprises, Inc.	23265315	Social Studies	10/1/2001	8/31/2002	\$17,925
Children's Home of Lubbock & Family Service Agency, I	200022	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$1,769,771
Children's Home of Lubbock & Family Service Agency, I	200132	Emergency Shelter	9/1/2000	8/31/2002	\$759,503
Children's Home of Lubbock & Family Service Agency, I	200333	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$309,288
Children's Home of Lubbock & Family Service Agency, I	23206192	Adoption	9/1/2000	8/31/2002	\$45,461
Children's Home of Lubbock & Family Service Agency, I	23261662	Post-adoptive Services	9/1/2001	8/31/2002	\$437,370
Children's Shelter of San Antonio	200075	Emergency Shelter	9/1/2000	8/31/2002	\$3,550,496
Children's Shelter of San Antonio	200326	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$823,750
Children's Shelter of San Antonio	23187688	Adoption	9/1/2000	8/31/2002	\$504,376
Children's Shelter of San Antonio	23227829	Evaluation & Treatment	9/1/2000	8/31/2002	\$341,023
Children's Shelter of San Antonio	23234955	Social Studies	9/1/2000	8/31/2002	\$45,000
Children's Shelter of San Antonio	23239396	Community-Based Family Resource and Support	9/1/2000	8/31/2002	\$234,587
Children's Shelter of San Antonio	23264882	Children's Trust Fund	9/1/2001	8/31/2002	\$45,830
Childress ISD	23264878	Children's Trust Fund	9/1/2001	8/31/2002	\$45,946

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Cho, Sung R.	530Z802905	Janitorial services	10/9/1998	8/31/2002	\$54,105
Choice Homecare, Inc.	23237216	Homemaker	8/1/2000	8/31/2002	\$54,634
Choicepoint Business and Govt. Services	5300252053	Autotrack Data Service	8/21/2001	4/30/2002	\$33,600
Christ on the Move Evangelism	23234694	Independent Foster Home	9/1/2000	8/31/2002	\$53,174
Christian Homes of Abilene, Inc.	23230088	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$197,244
Christopher Hall Foundation, Inc.	23268077	Independent Foster Home	11/1/2001	8/31/2002	\$28,914
Cingular Wireless	5300216158	Cellular Phone Contract	10/12/200	10/12/2001	\$17,250
Cingular Wireless	5300224225	Cellular Phone Contract	10/12/200	10/12/2001	\$34,141
Circles of Care	23242697	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$1,304,282
City of Austin	23263135	Community Youth Development	9/1/2001	8/31/2002	\$500,000
City of Austin	23265242	Texas Families: Together and Safe	9/1/2001	8/31/2002	\$409,063
City of Corpus Christi	23261989	Community Youth Development	9/1/2001	8/31/2002	\$500,000
City of Longview	23264380	Texas Families: Together and Safe	9/1/2001	8/31/2002	\$259,614
City of San Antonio	5300228005	Security Guard Services	8/6/2001	9/15/2001	\$47,000
Clark Psychological Consultation, PC	23261784	Evaluation & Treatment	9/1/2001	8/31/2002	\$39,643
Clark, Reba Thompson, LPC	23156468	Evaluation & Treatment	9/1/2000	8/31/2002	\$100,000
Coastal Bend Youth City, Inc.	200241	Residential Treatment Center	9/1/2000	8/31/2002	\$1,929,590
Coastal Bend Youth City, Inc.	200395	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$1,420,092
Coastal Bend Youth City, Inc.	23194748	Services to At-Risk Youth	9/1/2000	8/31/2002	\$480,000
Collin Intervention to Youth	23048061	Emergency Shelter	9/1/2000	8/31/2002	\$305,945
Collin Intervention to Youth	23198308	Services to At-Risk Youth	9/1/2000	8/31/2002	\$1,189,576
Collins, Glenda, LCDC	23251558	Evaluation & Treatment - Substance Abuse Treatment	3/1/2001	8/31/2002	\$15,463
Collins, Roger C.	23145448	Social Studies	7/1/2000	8/31/2002	\$24,473
Colorado County Youth and Family Services, Inc.	23177348	Services to At-Risk Youth	9/1/2000	8/31/2002	\$602,500
Columbia Green Oaks Behavioral Healthcare	23222438	Evaluation & Treatment	9/1/2000	8/31/2002	\$39,294
Comal County Emergency Children's Shelter, Inc.	200108	Emergency Shelter	9/1/2000	8/31/2002	\$548,741
Comal County Juvenile Residential Supervision and Treat	23194728	Services to At-Risk Youth	9/1/2000	8/31/2002	\$2,801,000
Comdisco	5300052318	Houston Voice Over IP Lease	3/17/2000	8/31/2002	\$84,763
Communities In School of Southeast Harris County, Inc.	23265155	Communities in Schools	9/1/2001	8/31/2002	\$1,100,833
Communities In Schools - Baytown, Inc.	23265117	Communities in Schools	9/1/2001	8/31/2002	\$813,523
Communities In Schools - Cameron County, Inc.	23265073	Communities in Schools	9/1/2001	8/31/2002	\$557,620
Communities in Schools - Central Texas, Inc.	23261002	Home Instruction Program for Preschool Youngsters	10/1/2001	8/31/2002	\$105,000
Communities In Schools - Central Texas, Inc.	23265176	Communities in Schools	9/1/2001	8/31/2002	\$1,772,269
Communities In Schools Denton County, Inc.	23265072	Communities in Schools	9/1/2001	8/31/2002	\$292,451
Communities In Schools El Paso, Inc.	23265078	Communities in Schools	9/1/2001	8/31/2002	\$1,702,444
Communities In Schools Houston, Inc.	23265199	Communities in Schools	9/1/2001	8/31/2002	\$1,219,499
Communities In Schools Laredo Texas, Inc.	23265090	Communities in Schools	9/1/2001	8/31/2002	\$621,591
Communities In Schools McLennan County Youth Collat	23265202	Communities in Schools	9/1/2001	8/31/2002	\$698,084
Communities In Schools of Brazoria County	23264961	Communities in Schools	9/1/2001	8/31/2002	\$465,557
Communities In Schools of Comal County, Inc.	23265200	Communities in Schools	9/1/2001	8/31/2002	\$623,982
Communities In Schools of Corpus Christi, Inc.	99000807	Communities in Schools	9/1/2001	8/31/2002	\$51,536
Communities In Schools of Greater Tarrant County, Inc.	23265235	Communities in Schools	9/1/2001	8/31/2002	\$510,179
Communities In Schools of Hidalgo County, Inc.	23265083	Communities in Schools	9/1/2001	8/31/2002	\$618,903
Communities In Schools of the Permian Basin, Inc.	23265218	Communities in Schools	9/1/2001	8/31/2002	\$250,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Communities In Schools on the South Plains, Inc.	23265437	Communities in Schools	9/1/2001	8/31/2002	\$250,000
Communities In Schools San Antonio, Inc.	23265217	Communities in Schools	9/1/2001	8/31/2002	\$1,268,377
Community Action Council of South Texas	23264886	Children's Trust Fund	9/1/2001	8/31/2002	\$150,000
Community Advocates for Teen and Parents	200502	Independent Foster Home	9/1/2000	8/31/2002	\$37,140
Community Council of Greater Dallas, Inc.	23262298	Community Youth Development	9/1/2001	8/31/2002	\$1,000,000
Community Council of South West Texas, Inc.	23265064	Children's Trust Fund	9/1/2001	8/31/2002	\$22,487
Community Counseling Center	23156508	Evaluation & Treatment	9/1/2000	8/31/2002	\$139,000
Community Rehabilitation Professional Services, Inc.	23155408	Evaluation & Treatment	9/1/2000	8/31/2002	\$120,000
Concho Valley Home for Girls, Inc.	200155	Emergency Shelter	9/1/2000	8/31/2002	\$229,227
Concho Valley Home for Girls, Inc.	200180	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$96,999
Concho Valley Home for Girls, Inc.	23051861	Preparation for Adult Living	9/1/2000	8/31/2002	\$27,153
Connections Individual & Family Services	200096	Emergency Shelter	9/1/2000	8/31/2002	\$377,892
Connections Individual & Family Services	23250696	Emergency Shelter	12/1/2000	8/31/2002	\$65,681
Continuum Healthcare Systems	23238377	Evaluation & Treatment	9/1/2000	8/31/2002	\$14,579
Cornell Corrections of Texas, Inc.	23187109	Residential Treatment Center	9/1/2000	8/31/2002	\$3,162,528
Corpus Christi Center for Attitudinal Healing	23224612	Supervised Visitation	9/1/2000	8/31/2002	\$230,400
Cota, Lisa, LMSW, LPC	23220048	Social Studies	9/1/2000	8/31/2002	\$26,750
Council on Adoptable Children, Inc.	23164348	Community and Parent Group	9/1/2000	8/31/2002	\$30,000
Counseling Center of Denton Counseling, Inc.	23222431	Evaluation & Treatment	9/1/2000	8/31/2002	\$65,975
Counseling Centers International	23240159	Evaluation & Treatment	9/1/2000	8/31/2002	\$17,987
Counseling Centers International	23240160	Evaluation & Treatment	9/1/2000	8/31/2002	\$42,628
Counseling Centers International	23240163	Evaluation & Treatment	9/1/2000	8/31/2002	\$22,942
Cove Cope Center, Inc.	23262097	Evaluation & Treatment	9/1/2001	8/31/2002	\$180,000
Covenant Hospital Plainview	23265065	Children's Trust Fund	9/1/2001	8/31/2002	\$22,400
Covenant Kids, Inc.	23278300	Child Placing Agency - Foster Home	4/26/2002	8/31/2002	\$30,000
Cox, Dwayne, LCDC	23180568	Evaluation & Treatment	9/1/2000	8/31/2002	\$281,400
Cox, Jim, Ph.D., Inc.	23262011	Evaluation & Treatment	9/1/2001	8/31/2002	\$30,000
CPS Community Partners	10000641	Community and Parent Group	9/1/2000	8/31/2002	\$88,800
Crisis Center of Anderson/Cherokee Counties	23264879	Children's Trust Fund	9/1/2001	8/31/2002	\$49,798
Crisp, Marva	23248876	Social Studies	1/1/2001	8/31/2002	\$16,965
Crow-Global Partners LTD	5300145446	Lease Parking	6/6/2001	8/31/2002	\$18,000
D & S Residential Services Inc.	23245017	Residential Treatment Center	9/1/2000	8/31/2002	\$388,245
Dallas Children Advocacy Center	23222473	Evaluation & Treatment	9/1/2000	8/31/2002	\$56,959
Dallas County	530C208021	Dallas County Records Contract	11/12/200	8/31/2002	\$21,750
Dallas County Foster Parent Association	10000664	Community and Parent Group	9/1/2000	8/31/2002	\$45,400
Dallas County Hospital District	23239414	Community-Based Family Resource and Support	9/1/2000	8/31/2002	\$300,000
Dallas Independent School District	23261003	Home Instruction Program for Preschool Youngsters	9/1/2001	8/31/2002	\$85,000
Dallas Independent School District	23265243	Texas Families: Together and Safe	9/1/2001	8/31/2002	\$398,268
Dallas Metrocare Services	200417	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$891,280
Damin, Paul B., Ph.D.	23223410	Evaluation & Treatment	9/1/2000	8/31/2002	\$75,000
Damin, Paul B., Ph.D.	23223411	Evaluation & Treatment	9/1/2000	8/31/2002	\$118,800
Darnell Holden Counseling	23258262	Evaluation & Treatment	9/1/2001	8/31/2002	\$45,000
Davis, Diana L., Ph.D.	23262075	Evaluation & Treatment	9/1/2001	8/31/2002	\$50,000
Davis, Edith Jeanette	23262239	Social Services	10/1/2001	8/31/2002	\$110,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Davis, Julianne, LPC	23156208	Evaluation & Treatment	9/1/2000	8/31/2002	\$25,358
Dawson Counseling Services, Inc.	23262030	Evaluation & Treatment	9/1/2001	8/31/2002	\$30,000
Daystar Residential, Inc.	200295	Residential Treatment Center	9/1/2000	8/31/2002	\$4,636,074
Deep East Texas Council of Governments	23196168	Services to At-Risk Youth	9/1/2000	8/31/2002	\$1,875,000
Deer Oaks Mental Health Associates, PC	23155908	Evaluation & Treatment	9/1/2000	8/31/2002	\$252,400
Deer Oaks Mental Health Associates, PC	23205888	Evaluation & Treatment	9/1/2000	8/31/2002	\$750,673
Deer Oaks Mental Health Associates, PC	23222439	Evaluation & Treatment	9/1/2000	8/31/2002	\$142,620
Deer Oaks Mental Health Associates, PC	23238598	Evaluation & Treatment	9/1/2000	8/31/2002	\$59,542
Deer Oaks Mental Health Associates, PC	23238599	Evaluation & Treatment	9/1/2000	8/31/2002	\$27,189
Deer Oaks Mental Health Associates, PC	23238601	Evaluation & Treatment	9/1/2000	8/31/2002	\$111,449
Deer Oaks Mental Health Associates, PC	23238602	Evaluation & Treatment	9/1/2000	8/31/2002	\$74,240
Deer Oaks Mental Health Associates, PC	23238604	Evaluation & Treatment	9/1/2000	8/31/2002	\$80,115
Deer Oaks Mental Health Associates, PC	23238605	Evaluation & Treatment	9/1/2000	8/31/2002	\$23,945
Deer Oaks Mental Health Associates, PC	23238606	Evaluation & Treatment	9/1/2000	8/31/2002	\$16,208
Deer Oaks Mental Health Associates, PC	23238608	Evaluation & Treatment	9/1/2000	8/31/2002	\$20,615
Deer Oaks Mental Health Associates, PC	23262095	Evaluation & Treatment	9/1/2001	8/31/2002	\$25,500
Dell Marketing	5300-2-52558	Dell Poweredge Servers	8/22/2002	8/31/2002	\$32,325
Denton County Friends of the Family, Inc.	23245376	Homemaker	11/1/2000	8/31/2002	\$308,566
Denton Independent School District	23261004	Home Instruction Program for Preschool Youngsters	9/1/2001	8/31/2002	\$110,000
DePelchin Children's Center, Inc.	100023	Post-adoptive Services	9/1/2000	8/31/2002	\$324,038
DePelchin Children's Center, Inc.	10003082	Post-adoptive Services	9/1/2000	8/31/2002	\$1,044,632
DePelchin Children's Center, Inc.	200402	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$7,752,017
DePelchin Children's Center, Inc.	23223731	Evaluation & Treatment	9/1/2000	8/31/2002	\$58,000
DePelchin Children's Center, Inc.	23237396	Second Chance	9/1/2000	8/31/2002	\$1,170,000
DePelchin Children's Center, Inc.	23237414	Residential Treatment Center	9/1/2000	8/31/2002	\$1,478,526
DePelchin Children's Center, Inc.	23237836	Adoption	9/1/2000	8/31/2002	\$594,125
DePelchin Children's Center, Inc.	23262319	Family-Based Safety Services	9/1/2001	8/31/2002	\$148,000
DePelchin Children's Center, Inc.	23262775	Community and Parent Group	9/1/2001	8/31/2002	\$25,000
DePelchin Children's Center, Inc.	23264381	Texas Families: Together and Safe	9/1/2001	8/31/2002	\$918,750
DePelchin Children's Center - Ft. Bend County	23196568	Services to At-Risk Youth	9/1/2000	8/31/2002	\$701,015
DePelchin Children's Center - Harris County	23196569	Services to At-Risk Youth	9/1/2000	8/31/2002	\$1,923,036
Devereux Foundation	200175	Residential Treatment Center	9/1/2000	8/31/2002	\$4,373,988
Devereux Foundation	200284	Residential Treatment Center	9/1/2000	8/31/2002	\$91,505
Diagnostic Counseling Services, Inc.	23222360	Evaluation & Treatment	9/1/2000	8/31/2002	\$83,571
Dictaphone Corporation	5300252050	Dictaphone Mnt.	9/4/2001	9/1/2002	\$82,385
Dodson, Patricia	23265875	Evaluation & Treatment	11/15/2000	8/31/2002	\$110,000
Domestic & Janitorial Services	5300912360	Janitorial services	7/30/1999	8/31/2002	\$32,400
Dominguez, Martha	23250005	Evaluation & Treatment	2/1/2001	8/31/2002	\$33,028
Dotson, Caroline P.	23260663	Social Studies	9/1/2001	8/31/2002	\$45,000
Douglas N. McMillan & Associates	100714	Evaluation & Treatment	9/1/2000	8/31/2002	\$80,736
Downey Side, Inc.	23273199	Adoption	2/15/2000	8/31/2002	\$27,500
Driscoll Children's Hospital	23233052	Healthy Families	9/1/2000	8/31/2002	\$194,800
Duckworth, Tom	23236037	Child Care Training	7/1/2000	8/31/2002	\$72,764
Duehn, Wayne D., Ph.D.	23261306	Administrative Services	9/1/2001	8/31/2002	\$17,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
East Texas Open Door, Inc.	200112	Emergency Shelter	9/1/2000	8/31/2002	\$276,869
East Texas Open Door, Inc.	200255	Residential Treatment Center	9/1/2000	8/31/2002	\$494,389
Edwards, Alane G.	23256969	Adoption	6/15/2001	8/31/2002	\$14,166
El Paso Area Foster Parent Assoc.	23232333	Community and Parent Group	9/1/2000	8/31/2002	\$24,400
El Paso Area Foster Parent Assoc.	23233893	Respite Care	9/1/2000	8/31/2002	\$95,574
El Paso Center for Children, Inc.	200389	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$1,419,717
El Paso Center for Children, Inc.	23196348	Services to At-Risk Youth	9/1/2000	8/31/2002	\$1,199,959
El Paso Center for Children, Inc.	23225808	Preparation for Adult Living	9/1/2000	8/31/2002	\$60,316
El Paso Center for Children, Inc.	23234176	Preparation for Adult Living	9/1/2000	8/31/2002	\$61,734
El Paso Center for Children, Inc.	23264387	Texas Families: Together and Safe	9/1/2001	8/31/2002	\$1,157,625
El Paso Human Services, Inc.	23228608	Homemaker	9/1/2000	8/31/2002	\$108,000
El Paso Human Services, Inc.	23228609	Child Care Training	9/1/2000	8/31/2002	\$60,061
El Paso Human Services, Inc.	23250003	Evaluation & Treatment	2/1/2001	8/31/2002	\$242,559
El Paso Human Services, Inc.	23263175	Emergency Client Services	9/1/2001	8/31/2002	\$100,368
El Shaddi Residential Care Center	23208228	Emergency Client Services	9/1/2000	8/31/2002	\$18,060
Engineering Excellence, Inc.	23236035	Respite Care for Foster Parents	9/1/2000	8/31/2002	\$55,838
Ervi, Mark Anthony	23249239	Social Studies	1/21/2001	8/31/2002	\$15,020
Evins Personnel Consultants, Inc.	5300145350	Temporary Employee Services	5/11/2001	8/31/2002	\$79,422
EXCAP	23265066	Children's Trust Fund	9/1/2001	8/31/2002	\$22,487
Exchange Club Center for the Prevention of Child Abuse	23268921	Healthy Families	12/1/2001	8/31/2002	\$108,804
Executive Security Systems, Inc.	5300224085	Security Guard Services	8/23/2001	8/31/2002	\$30,000
Executive Security Systems, Inc.	5300224098	Security Guard Services	8/30/2001	8/31/2002	\$28,000
Executive Security Systems, Inc.	530Z900340	Security Guard Services	8/31/1998	8/31/2002	\$458,645
F.S.C., Inc.	23222488	Evaluation & Treatment	9/1/2000	8/31/2002	\$1,137,805
Family & Child Guidance	23206368	Evaluation & Treatment	9/1/2000	8/31/2002	\$363,414
Family & Child Guidance	23222309	Evaluation & Treatment	9/1/2000	8/31/2002	\$85,164
Family & Child Guidance	23262977	Evaluation & Treatment	9/1/2001	8/31/2002	\$103,168
Family Counseling Service of Corpus Christi	1000661	Concrete services & foster parent alternate care	9/1/2000	8/31/2002	\$23,716
Family Counseling Service of Corpus Christi (Aransas, Sa	23238382	Evaluation & Treatment	9/1/2000	8/31/2002	\$36,483
Family Counseling Service of Corpus Christi (Kenedy, Kl	23238386	Evaluation & Treatment	9/1/2000	8/31/2002	\$74,605
Family Counseling Service of Corpus Christi (Nueces)	23238387	Evaluation & Treatment	9/1/2000	8/31/2002	\$210,093
Family Counseling Services	23108581	Post-adoptive Services	9/1/2000	8/31/2002	\$659,999
Family Counseling Services	23117821	Evaluation & Treatment	9/1/2000	8/31/2002	\$44,733
Family Counseling Services	23247576	Social Studies	1/1/2001	8/31/2002	\$45,000
Family Eldercare, Inc.	23240198	Guardianship	9/1/2000	8/31/2002	\$168,000
Family Enrichment Clinic	23150888	Evaluation & Treatment	9/1/2000	8/31/2002	\$151,800
Family Focus Center, Inc.	23222848	Homemaker	9/1/2000	8/31/2002	\$165,000
Family Forward, Inc.	1000533	Community and Parent Group	9/1/2000	8/31/2002	\$49,960
Family Forward, Inc.	23239416	Community-Based Family Resource and Support	9/1/2000	8/31/2002	\$118,763
Family Forward, Inc.	23240838	Other	9/1/2000	8/31/2002	\$1,799,832
Family Haven Crisis and Resource Center, Inc.	23196188	Services to At-Risk Youth	9/1/2000	8/31/2002	\$743,994
Family Matchmakers	23241116	Adoption	9/15/2000	8/31/2002	\$20,125
Family Outreach of Corpus Christi, Inc.	23112741	Outreach/preventive	9/1/2000	8/31/2002	\$40,906
Family Service Association of San Antonio, Inc.	23130528	Family-Based Safety Services	9/1/2000	8/31/2002	\$477,742



<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Family Service Association of San Antonio, Inc.	23153768	Evaluation & Treatment	9/1/2000	8/31/2002	\$161,800
Family Service Association of San Antonio, Inc.	23176508	Guardianship	9/1/2000	8/31/2002	\$225,000
Family Service Association of San Antonio, Inc.	23264215	Claims Processing	9/15/2001	8/31/2002	\$107,860
Family Service Center of Galveston County, Texas	23196468	Services to At-Risk Youth	9/1/2000	8/31/2002	\$897,852
Family Services of El Paso, Inc.	23105181	Post-adoptive Services	9/1/2000	8/31/2002	\$390,368
Family Services of El Paso, Inc.	23228590	Family-Based Safety Services	9/1/2000	8/31/2002	\$944,102
Family Services of El Paso, Inc.	23250006	Evaluation & Treatment	2/1/2001	8/31/2002	\$51,178
Family Services of Southeast Texas, Inc.	23245580	Healthy Families	9/1/2000	8/31/2002	\$292,041
Family Services, Inc.	23222435	Evaluation & Treatment	9/1/2000	8/31/2002	\$46,588
Family Support Services of Amarillo, Inc.	23254380	Community-Based Family Resource and Support	4/1/2001	8/31/2002	\$90,375
Family Support Services of Amarillo, Inc.	23265048	Children's Trust Fund	9/1/2001	8/31/2002	\$44,974
Father Flanagan's Boy's Home	200063	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$601,617
Father Flanagan's Boy's Home	200139	Emergency Shelter	9/1/2000	8/31/2002	\$438,102
Fellers, Yvonne, Inc.	23155548	Evaluation & Treatment	9/1/2000	8/31/2002	\$40,000
Fellers, Yvonne, Inc.	23225069	Social Studies	9/1/2000	8/31/2002	\$16,000
Felty-Gray, Margaret	23265541	Evaluation & Treatment	11/15/2000	8/31/2002	\$55,000
Ferrara, Matthew L., Ph.D.	23259402	Evaluation & Treatment	9/1/2001	8/31/2002	\$35,000
Fierro, Roberto	23241836	Child Care Training	10/23/2000	8/31/2002	\$14,879
For Children's Sake, Inc.	200427	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$7,215,757
For Children's Sake, Inc.	23229608	Adoption	9/1/2000	8/31/2002	\$20,000
Fort Bend County	10000774	Family-Based Safety Services	9/1/2000	8/31/2002	\$18,400
Foster Parents for Foster Children of Tarrant County	10000692	Community and Parent Group	9/1/2000	8/31/2002	\$28,672
Foster/Adoptive Parent Advisory Council, Inc.	23102921	Community and Parent Group	9/1/2000	8/31/2002	\$22,020
Fowler, Elinor Ruth	23258302	Social Studies	10/1/2001	8/31/2002	\$80,000
Freewill Foster Home, Inc.	200498	Independent Foster Home	9/1/2000	8/31/2002	\$21,730
Friends for Life	23240197	Guardianship	9/1/2000	8/31/2002	\$170,000
Gaines, Thomas Jr., Ph.D.	23155348	Evaluation & Treatment	9/1/2000	8/31/2002	\$382,000
Galaxy Soroptimist Services for Youth	23222410	Evaluation & Treatment	9/1/2000	8/31/2002	\$61,114
Galveston County Health District	23264388	Texas Families: Together and Safe	9/1/2001	8/31/2002	\$560,875
Galveston Independent School District	23262156	Community Youth Development	9/1/2001	8/31/2002	\$500,000
Garcia, Marnie Reyes	23232592	Social Studies	9/1/2000	8/31/2002	\$21,004
Garland Independent School District	23232836	Parents as Teachers	9/1/2000	8/31/2002	\$281,250
Gateway McKinley Inc.	5300245140	Parking Rental	4/25/2002	8/31/2002	\$18,000
Gateways Counseling, PC	23236936	Evaluation & Treatment	9/1/2000	8/31/2002	\$136,583
Genesis House, Inc.	23185028	Residential Substance Abuse Treatment	9/1/2000	8/31/2002	\$48,174
Giant Steps for Children, Inc.	23265074	Children's Trust Fund	9/1/2001	8/31/2002	\$22,487
Giocosa Foundation	200398	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$454,415
Glenn, Tania, LMSW-ACP, CTS	23262063	Evaluation & Treatment	9/1/2001	8/31/2002	\$50,000
Glenshire Village, Inc.	200136	Emergency Shelter	9/1/2000	8/31/2002	\$1,102,742
Glenshire Village, Inc.	200483	Independent Foster Home	9/1/2000	8/31/2002	\$184,466
Golden Boys Residential Center	23251736	Independent Foster Home	12/1/2000	8/31/2002	\$353,878
Golden Crescent Workforce Development Board, Inc.	23265087	Communities in Schools	9/1/2001	8/31/2002	\$250,000
Golden Eagle Leadership Academy, Inc.	23185008	Residential Substance Abuse Treatment	9/1/2000	8/31/2002	\$701,387
Good Shepherd Residential Treatment Center, Inc.	23271750	Residential Treatment Center	1/1/2002	8/31/2002	\$80,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Grayson County Juvenile Alternatives, Inc.	200083	Emergency Shelter	9/1/2000	8/31/2002	\$363,369
Grayson County Juvenile Alternatives, Inc.	23198328	Services to At-Risk Youth	9/1/2000	8/31/2002	\$791,998
Grayson County Women's Crisis Line	23245377	Homemaker	11/1/2000	8/31/2002	\$66,126
Grayson Square Health Care Center	23262557	Emergency Client Services	9/1/2001	8/31/2002	\$110,000
Greater Amarillo Foster Parent Association, Inc.	23238182	Community and Parent Group	9/1/2000	8/31/2002	\$31,200
Greater Longview United Way, Inc.	23253720	Community-Based Family Resource and Support	4/1/2001	8/31/2002	\$63,010
Greater Port Arthur Chamber of Commerce	23256222	Community-Based Family Resource and Support	5/1/2001	8/31/2002	\$30,184
Greater San Marcos Youth Council, Inc.	200109	Emergency Shelter	9/1/2000	8/31/2002	\$484,233
Greater San Marcos Youth Council, Inc.	23195413	Services to At-Risk Youth	9/1/2000	8/31/2002	\$602,000
Greater Texas Community Partners	23275463	Other	11/1/2001	8/31/2002	\$29,000
Gregg County Adult Protective Services Board	23211148	Emergency Client Services	9/1/2000	8/31/2002	\$78,649
Griffin Moving Services, Inc.	5300220169	Moving Services	9/1/2001	4/29/2002	\$59,532
Griffin Moving Services, Inc.	5300220170	Moving Services	9/1/2001	4/24/2002	\$19,514
Griffin Moving Services, Inc.	5300220219	Moving Services	9/27/2001	10/12/2001	\$18,251
Grimm, Sharon L., LMSW, ACP	23263335	Evaluation & Treatment	10/1/2001	8/31/2002	\$120,000
GTE Wireless Communications	5300216159	Cellular Phone Contract	10/12/2000	10/12/2001	\$46,750
GTE Wireless Communications	5300236024	Cellular Phone Contract	9/4/2001	8/31/2002	\$165,606
Guardianship Services, Inc.	23240757	Guardianship	9/1/2000	8/31/2002	\$188,883
Gulf Bend Mental Health/Mental Retardation Center	23155988	Evaluation & Treatment	9/1/2000	8/31/2002	\$34,800
Gulf Coast Big Brothers Big Sisters, Inc.	23230571	At-Risk Mentoring	9/1/2000	8/31/2002	\$89,050
Gulf Coast Center	23238816	Evaluation & Treatment	9/1/2000	8/31/2002	\$588,520
Gulf Coast Community Health Services, Inc.	23246836	Emergency Client Services	12/1/2000	8/31/2002	\$81,283
Gulf Coast Community Health Services, Inc.	23262878	Emergency Client Services	9/1/2001	8/31/2002	\$22,798
Gulf Coast Council of La Raza, Inc.	200102	Emergency Shelter	9/1/2000	8/31/2002	\$348,610
Gulf Coast Council of La Raza, Inc.	23197888	Services to At-Risk Youth	9/1/2000	8/31/2002	\$831,000
Gulf Coast Trades Center	200045	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$254,170
Gustavus, William T., Ph.D.	23266395	Evaluation & Treatment	12/1/2001	8/31/2002	\$55,000
Gustavus, William T., Ph.D.	23267219	Social Studies	2/1/2002	8/31/2002	\$83,000
Habilitative Homes, Inc.	200493	Independent Foster Home	9/1/2000	8/31/2002	\$255,322
Habilitative Homes, Inc.	200494	Independent Foster Home	9/1/2000	8/31/2002	\$239,828
Haertner, David Paul	23227770	Social Studies	9/1/2000	8/31/2002	\$23,961
Handle with Care, Inc.	200425	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$1,264,654
Harmony Family Services, Inc.	10002340	Family-Based Safety Services	2/29/2000	8/31/2002	\$460,639
Harmony Family Services, Inc.	200130	Emergency Shelter	9/1/2000	8/31/2002	\$834,520
Harmony Family Services, Inc.	200367	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$497,774
Harmony Family Services, Inc.	23195414	Services to At-Risk Youth	9/1/2000	8/31/2002	\$950,166
Harmony Family Services, Inc.	23207848	Dan Kubiak Buffalo Soldiers	9/1/2000	8/31/2002	\$100,000
Harmony Family Services, Inc.	23227368	Family-Based Safety Services	9/1/2000	8/31/2002	\$795,056
Harmony Family Services, Inc.	23264524	Texas Families: Together and Safe	9/1/2001	8/31/2002	\$612,510
Harris County	10000775	Family-Based Safety Services	9/1/2000	8/31/2002	\$67,161
Harris County	23025161	Preparation for Adult Living	9/1/2000	8/31/2002	\$931,811
Harris County	23130548	Evaluation & Treatment	9/1/2000	8/31/2002	\$2,600,000
Harris County	23150930	Evaluation & Treatment	9/1/2000	8/31/2002	\$775,000
Harris County Children's Protective Services	200085	Emergency Shelter	9/1/2000	8/31/2002	\$659,687

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Harris County Children's Protective Services	23198288	Services to At-Risk Youth	9/1/2000	8/31/2002	\$545,888
Harris County Children's Protective Services	23262275	Community Youth Development	9/1/2001	8/31/2002	\$1,000,000
Harrison County Child Protective Services Board	10001107	Family-Based Safety Services	9/1/2000	8/31/2002	\$29,765
Hartin, Gene Allen	23261444	Evaluation & Treatment	9/15/2001	8/31/2002	\$40,000
Have Haven, Inc.	23244718	Independent Foster Home	10/1/2000	8/31/2002	\$276,007
Have Haven, Inc.	23273559	Residential Treatment Center	2/1/2002	8/31/2002	\$62,181
Hawk Security Systems Inc	5300208125	Security Guard Services	9/11/2001	8/31/2002	\$37,552
HCCI San Antonio	23267338	Emergency Client Services	9/10/2001	8/31/2002	\$20,306
Healthy Families Bell County	23249822	Healthy Families	2/1/2001	8/31/2002	\$141,086
Healthy Families Initiatives	23232674	Healthy Families	9/1/2000	8/31/2002	\$343,573
Healthy Families Initiatives	23239534	Community-Based Family Resource and Support	9/1/2000	8/31/2002	\$234,389
Healthy Families Initiatives	23258442	Community-Based Family Resource and Support	6/15/2001	8/31/2002	\$84,218
Healthy Families Initiatives	23264875	Children's Trust Fund	9/1/2001	8/31/2002	\$47,998
Healthy Families San Angelo	23231934	Healthy Families	9/1/2000	8/31/2002	\$701,772
Healthy Families San Angelo	23264525	Texas Families: Together and Safe	9/1/2001	8/31/2002	\$446,130
Healthy Families San Angelo	23264883	Children's Trust Fund	9/1/2001	8/31/2002	\$49,912
Helpert-Nunez, Ruth, LMSW-ACP, LMFT	23262038	Evaluation & Treatment	9/1/2001	8/31/2002	\$100,000
Helping Hand Home for Children, Inc.	200195	Residential Treatment Center	9/1/2000	8/31/2002	\$2,253,190
Helping Hand Home for Children, Inc.	200405	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$116,299
Henneburg Counseling Center	23250416	Evaluation & Treatment	2/1/2001	8/31/2002	\$79,131
Hensley, Pamela Gail	23224969	Social Studies	9/1/2000	8/31/2002	\$16,160
Heritage Intervention Programs	23207868	Dan Kubiak Buffalo Soldiers	9/1/2000	8/31/2002	\$99,991
Hicks and Bishop	23222441	Evaluation & Treatment	9/1/2000	8/31/2002	\$81,722
Hidalgo County Foster Parent Association	10000465	Community and Parent Group	9/1/2000	8/31/2002	\$27,585
Higginbottom, Donald Kerry	23260662	Social Studies	9/1/2001	8/31/2002	\$110,000
High Frontier, Inc.	200204	Residential Treatment Center	9/1/2000	8/31/2002	\$1,521,907
High Sky Children's Ranch, Inc.	200396	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$1,350,294
High Sky Children's Ranch, Inc.	23198368	Services to At-Risk Youth	9/1/2000	8/31/2002	\$2,474,562
High Sky Children's Ranch, Inc.	23269319	Family-Based Safety Services	12/1/2001	8/31/2002	\$37,499
High Sky Children's Ranch, Inc.	10002131	Family-Based Safety Services	3/1/2000	8/31/2002	\$1,071,105
High Sky Children's Ranch, Inc.	23168868	Preparation for Adult Living	9/1/2000	8/31/2002	\$32,490
Hill Country Behavioral Health Services, PC	23262025	Evaluation & Treatment	9/1/2001	8/31/2002	\$55,000
Hill Country Community Action Association, Inc.	23235312	Emergency Client Services	9/1/2000	8/31/2002	\$558,500
Hill Country Community Action Association, Inc.	23261443	Respite Care Claims Processing	9/1/2001	8/31/2002	\$50,000
Hill Country Youth Ranch	200218	Residential Treatment Center	9/1/2000	8/31/2002	\$2,129,076
Hill Country Youth Ranch	23094361	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$920,810
HMG Visions, Inc.	23234393	Evaluation & Treatment	9/1/2000	8/31/2002	\$158,994
Hoke, William, Ph.D.	23236939	Evaluation & Treatment	9/1/2000	8/31/2002	\$58,788
Hold My Hand Emergency Shelter	200153	Emergency Shelter	9/1/2000	8/31/2002	\$409,245
Homes of Saint Mark	200332	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$523,018
Homes of Saint Mark	23237835	Adoption	9/1/2000	8/31/2002	\$284,250
Hope for Tomorrow, Inc.	23157468	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$5,334,281
Hope Shelter, Inc.	200288	Residential Treatment Center	9/1/2000	8/31/2002	\$716,308
Hope, Inc.	23245379	Homemaker	11/1/2000	8/31/2002	\$94,118

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Hope's Door	23264526	Texas Families: Together and Safe	9/1/2001	8/31/2002	\$240,864
Hopkins County Child Protective Services Board	23103241	Preparation for Adult Living	9/1/2000	8/31/2002	\$141,844
Hopkins County Child Welfare Board	23249517	Respite Care for Foster Parents	1/15/2001	8/31/2002	\$30,532
Houston Achievement Place	200390	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$3,718,886
Houston Achievement Place	23239497	Adoption	9/1/2000	8/31/2002	\$23,500
Houston Council on Alcoholism & Drug Abuse	23238814	Evaluation & Treatment	9/1/2000	8/31/2002	\$483,086
Houston Galveston Institute	23150748	Evaluation & Treatment	9/1/2000	8/31/2002	\$480,000
Houston Independent School District	23261005	Home Instruction Program for Preschool Youngsters	9/1/2001	8/31/2002	\$100,000
Huckaby, Michelle	23120441	Evaluation & Treatment	2/1/2000	8/31/2002	\$33,696
Hughen Center, Inc.	200042	Residential Treatment Center	9/1/2000	8/31/2002	\$295,948
Huntsville ISD	23265076	Children's Trust Fund	9/1/2001	8/31/2002	\$19,145
Imagistics International Inc	530A208143	Copier Rentals	4/25/2002	8/31/2002	\$23,584
Imagistics International Inc	530A208162	Copier Rentals	4/22/2002	8/31/2002	\$21,272
Independence Farm	200237	Residential Treatment Center	9/1/2000	8/31/2002	\$305,811
Individual Care of Texas	23215770	Emergency Client Services	9/1/2000	8/31/2002	\$69,063
Initial Security	5300228001	Security Guard Services	8/3/2001	8/31/2002	\$185,765
Innovative Concepts	23153528	Evaluation & Treatment	9/1/2000	8/31/2002	\$600,000
Interco Internations/Perfect Laser	5300232178	Laserjet Cartridges	11/20/2000	8/31/2002	\$15,325
Iron Mountain	5300244297	Record Storage Services	10/4/2001	8/31/2002	\$45,800
Ivey, David C., Ph.D.	23234379	Evaluation & Treatment	9/1/2000	8/31/2002	\$21,210
Izzard, Mark W., Ph.D.	23204488	Evaluation & Treatment	9/1/2000	8/31/2002	\$21,527
Izzard, Mark W., Ph.D.	23228436	Evaluation & Treatment	9/1/2000	8/31/2002	\$25,865
J&B Kids, Inc.	10002884	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$459,789
Jacobson, Ilyana	23250007	Evaluation & Treatment	2/1/2001	8/31/2002	\$29,838
Jamie's House, Inc.	200131	Emergency Shelter	9/1/2000	8/31/2002	\$550,347
Jaycee's Children Center	23177968	Residential Treatment Center	9/1/2000	8/31/2002	\$565,093
Jefferson Pharmacy, Inc.	23249276	Emergency Client Services	1/5/2001	8/31/2002	\$21,000
Johnson County Family Crisis Center	23245616	Homemaker	11/1/2000	8/31/2002	\$156,354
Johnson, Laura L.	23252558	Social Studies	4/1/2001	8/31/2002	\$18,850
Johnson, Paul, MA, LPC	23262047	Evaluation & Treatment	9/1/2001	8/31/2002	\$25,000
Joplin, RoniKaye, LPC	23266476	Evaluation & Treatment	11/1/2001	8/31/2002	\$14,000
JOVEN-Juvenile Outreach Vocational Educational Netwo	23207808	Dan Kubiak Buffalo Soldiers	9/1/2000	8/31/2002	\$100,000
Juliette Fowler Homes, Inc.	200200	Residential Treatment Center	9/1/2000	8/31/2002	\$562,362
Just Control Vigilant Systems Inc	530J800005	Security Guard Services	10/5/2000	8/31/2002	\$57,600
Kathy Kare, Inc.	23240616	Hospital Sitting	9/1/2000	8/31/2002	\$19,745
Katz, Abraham	23250008	Evaluation & Treatment	2/1/2001	8/31/2002	\$16,420
Kaufman County Commissioner's Court	200103	Emergency Shelter	9/1/2000	8/31/2002	\$788,819
Keller, Brenda M., LMSW, ACP, PC	100678	Evaluation & Treatment	9/1/2000	8/31/2002	\$741,715
Keller, Brenda M., LMSW, ACP, PC	23121381	OTI/Social Studies	9/1/2000	8/31/2002	\$179,221
Keller, Rodney C., LMSW, ACP, LMFT, PC	23156088	Evaluation & Treatment	9/1/2000	8/31/2002	\$117,003
Kelly Services Inc	5300104113	Temporary Employee Services	9/20/2000	8/31/2002	\$30,000
Kelly, Blanche M.	23242342	Evaluation & Treatment	9/15/2000	8/31/2002	\$19,913
Kennedy, M. J., Ph.D.	23223309	Evaluation & Treatment	9/1/2000	8/31/2002	\$272,000
Kid Net Foundation	23220408	Emergency Shelter	9/1/2000	8/31/2002	\$659,636

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Kids at the Cross Roads, Inc.	200428	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$1,995,069
Kids Sports Network	23265091	Children's Trust Fund	9/1/2001	8/31/2002	\$23,450
Kids Sports Network	23265092	Children's Trust Fund	9/1/2001	8/31/2002	\$79,279
Kilpatrick, Mary, Ph.D.	23262061	Evaluation & Treatment	9/1/2001	8/31/2002	\$110,000
Kinkade, Paige	23241477	Homemaker	9/1/2000	8/31/2002	\$120,000
Kirby, Pamela, Ph.D.	23228435	Evaluation & Treatment	9/1/2000	8/31/2002	\$16,695
Kleinpeter, William J., Ph.D., PC	23198068	Evaluation & Treatment	9/1/2000	8/31/2002	\$56,987
Kleinpeter, William J., Ph.D., PC	23236935	Evaluation & Treatment	9/1/2000	8/31/2002	\$52,572
Knowledge Alliance, Inc.	5300145265	Technical Training	4/24/2001	1/12/2002	\$105,100
Kock, David A., Ph.D.	23008361	Evaluation & Treatment	4/1/2000	8/31/2002	\$63,777
Konica Business Technologies, Inc.	5300236103	Copier Rentals	9/4/2001	8/31/2002	\$24,088
K'STAR, Inc.	200134	Emergency Shelter	9/1/2000	8/31/2002	\$487,823
K'STAR, Inc.	23195417	Services to At-Risk Youth	9/1/2000	8/31/2002	\$1,627,500
L.I.F.E. (Living in Families Effectively)	23204728	Evaluation & Treatment	9/1/2000	8/31/2002	\$175,716
Lackey, Wilburn, Ed.D.	23200168	Evaluation & Treatment	9/1/2000	8/31/2002	\$21,525
Lamesa I.S.D	23264884	Children's Trust Fund	9/1/2001	8/31/2002	\$25,800
Lammers, Donald	23222352	Evaluation & Treatment	9/1/2000	8/31/2002	\$339,820
L'Amor Village Emergency Shelter	200129	Emergency Shelter	9/1/2000	8/31/2002	\$1,434,505
L'Amor Village Emergency Shelter	200294	Residential Treatment Center	9/1/2000	8/31/2002	\$1,308,153
Langrum's Therapeutic Foster Home, Inc.	200518	Independent Foster Home	9/1/2000	8/31/2002	\$33,515
Laredo Crime Stoppers	23239274	Community-Based Family Resource and Support	9/1/2000	8/31/2002	\$385,000
Laredo Independent School District	23233135	Parents as Teachers	9/1/2000	8/31/2002	\$93,750
Lena Pope Home, Inc.	200334	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$3,102,709
Lena Pope Home, Inc.	23238255	Adoption	9/1/2000	8/31/2002	\$61,063
Levy, Elizabeth, Ph.D.	23262039	Evaluation & Treatment	9/1/2001	8/31/2002	\$15,000
Levy, Elizabeth, Ph.D.	23262118	Evaluation & Treatment	9/1/2001	8/31/2002	\$90,000
Life Support Counseling & Research	200416	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$21,821,172
Lighthouse Family Network	200430	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$2,192,843
Loe-Del, Inc. of Corpus Christi	23148248	Family-Based Safety Services	9/1/2000	8/31/2002	\$453,623
Loe-Del, Inc. of Corpus Christi	23157088	Family-Based Safety Services	9/1/2000	8/31/2002	\$358,718
Loe-Del, Inc. of Corpus Christi	23157108	Family-Based Safety Services	9/1/2000	8/31/2002	\$246,135
Loe-Del, Inc. of Corpus Christi	23157248	Family-Based Safety Services	9/1/2000	8/31/2002	\$271,917
Loe-Del, Inc. of Corpus Christi	23238410	Evaluation & Treatment	9/1/2000	8/31/2002	\$21,707
Loe-Del, Inc. of Corpus Christi	23238414	Evaluation & Treatment	9/1/2000	8/31/2002	\$63,714
Loe-Del, Inc. of Corpus Christi	23238415	Evaluation & Treatment	9/1/2000	8/31/2002	\$21,281
Loe-Del, Inc. of Corpus Christi	23238417	Evaluation & Treatment	9/1/2000	8/31/2002	\$583,403
Loehrer, Rebecca K., Ph.D.	23262041	Evaluation & Treatment	9/1/2001	8/31/2002	\$50,000
Lopez, Carlos L., M.S.-LPC	23220168	Social Studies	9/1/2000	8/31/2002	\$70,000
Love, Jamie	23262002	Evaluation & Treatment	9/1/2001	8/31/2002	\$120,000
Lowe's Home Centers, Inc.	23271139	Emergency Client Services	2/15/2002	8/31/2002	\$15,000
Loya, Catalina	23267395	Social Studies	2/1/2002	8/31/2002	\$50,000
Loya, Catalina	23268381	Child Care Training	2/1/2002	8/31/2002	\$25,000
Lubbock Area Foster Parent Association	23207648	Community and Parent Group	9/1/2000	8/31/2002	\$14,052
Lubbock Boys & Girls Club, Inc.	23251576	FBYEA	2/1/2001	8/31/2002	\$129,075

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Lubbock Family Outreach Center, Inc.	23265077	Children's Trust Fund	9/1/2001	8/31/2002	\$22,487
Lubbock Radio Paging Service, Inc.	5300200230	Pager Rentals	10/30/2001	8/31/2002	\$43,695
Lubbock Radio Paging Service, Inc.	5300232153	Pager Rentals	10/22/2001	8/31/2002	\$27,115
Lubbock Regional Mental Health Mental Retardation Center	23261985	Community Youth Development	9/1/2001	8/31/2002	\$500,000
Lubbock Temporary Help Services	5300200217	Temporary Employee Services	10/23/2001	8/31/2002	\$20,000
Lutheran Social Services of the South, Inc.	200272	Residential Treatment Center	9/1/2000	8/31/2002	\$2,585,216
Lutheran Social Services of the South, Inc.	200293	Residential Treatment Center	9/1/2000	8/31/2002	\$2,520,880
Lutheran Social Services of the South, Inc.	200296	Residential Treatment Center	9/1/2000	8/31/2002	\$3,418,553
Lutheran Social Services of the South, Inc.	200299	Residential Treatment Center	9/1/2000	8/31/2002	\$1,583,259
Lutheran Social Services of the South, Inc.	200322	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$16,730,196
Lutheran Social Services of the South, Inc.	23097561	Post-adoptive Services	9/1/2000	8/31/2002	\$1,691,507
Lutheran Social Services of the South, Inc.	23101401	Post-adoptive Services	9/1/2000	8/31/2002	\$3,122,230
Lutheran Social Services of the South, Inc.	23195168	Social Studies	9/1/2000	8/31/2002	\$30,000
Lutheran Social Services of the South, Inc.	23204688	Adoption	9/1/2000	8/31/2002	\$90,750
Lutheran Social Services of the South, Inc.	23262299	Preparation for Adult Living	9/1/2001	8/31/2002	\$79,032
Madden, Arthur J.	23154548	Preparation for Adult Living	9/1/2000	8/31/2002	\$26,686
Mainland Youth at Risk, Inc.	10000772	Family-Based Safety Services	9/1/2000	8/31/2002	\$22,080
Management and Engineering Technologies Int'l., Inc.	23262297	Community Youth Development	9/1/2001	8/31/2002	\$500,000
Martin Luther King, Jr. Community Center, Inc.	200125	Emergency Shelter	9/1/2000	8/31/2002	\$1,001,800
Martin, Richard Daniel	100559	Evaluation & Treatment	9/1/2000	8/31/2002	\$28,697
Martindle, John Richard, Jr.	23236459	Social Studies	9/1/2000	8/31/2002	\$45,000
Mary Ann Cotton & Associates	100051	Evaluation & Treatment	9/1/2000	8/31/2002	\$29,933
Mary Lee Foundation	200268	Residential Treatment Center	9/1/2000	8/31/2002	\$1,852,731
Marywood	200329	Residential Treatment Center	9/1/2000	8/31/2002	\$342,836
Marywood	23207768	Adoption	9/1/2000	8/31/2002	\$14,000
Mason, Donna	23229008	Evaluation & Treatment	9/1/2000	8/31/2002	\$276,749
Masterword Services Inc.	5300220243	Interpreter Services	9/1/2001	9/30/2001	\$15,925
Masterword Services Inc.	5300220383	Interpreter Services	10/1/2001	10/31/2001	\$20,460
Masterword Services Inc.	5300220384	Interpreter Services	11/1/2001	11/30/2001	\$21,024
Masterword Services Inc.	5300220466	Interpreter Services	12/1/2001	12/31/2001	\$20,185
Mayben, Becky J.	23261204	Social Studies	9/1/2001	8/31/2002	\$92,000
McCarty, Dawn	23205288	Social Studies	9/1/2000	8/31/2002	\$20,000
McCullough Center for Mental Health Services, Inc.	23154168	Evaluation & Treatment	9/1/2000	8/31/2002	\$508,000
McIntosh, Marie	23250009	Evaluation & Treatment	2/1/2001	8/31/2002	\$15,957
McLen, John R.	23263895	Evaluation & Treatment	11/1/2001	8/31/2002	\$33,000
McNeese Social Services	23205688	Social Studies	9/1/2000	8/31/2002	\$22,000
Med Tech Diagnostic, Inc.	23273701	Drug Testing	3/1/2002	8/31/2002	\$30,000
Medina, Sergio	23250010	Evaluation & Treatment	2/1/2001	8/31/2002	\$40,639
Medtox Laboratories	5300216224	Drug Screen Contract	12/13/2001	8/31/2002	\$36,000
Mendez, Ernestina	23246356	Social Studies	12/15/2001	8/31/2002	\$18,255
Mental Health Association in Texas	23238236	Parents as Teachers	9/1/2000	8/31/2002	\$43,876
Mentor, Inc.	200401	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$3,784,898
Mentor, Inc.	200415	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$3,052,675
Meridell Achievement Center Inc.	200191	Residential Treatment Center	9/1/2000	8/31/2002	\$42,977

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Mesa Family Services	200420	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$7,278,214
Methodist Family & Rehabilitation	23178048	Adoption	9/1/2000	8/31/2002	\$60,813
Metrocall	5300252077	Pager Service	8/29/2001	4/5/2002	\$29,957
Metrocall - A/R Corp. Accts.	5300240157	Pager Rentals	9/26/2001	8/31/2002	\$47,012
Metropolitan Center for Counseling and Psychotherapy	23222474	Evaluation & Treatment	9/1/2000	8/31/2002	\$29,321
Metropolitan One Church One Child of Texas, Inc.	23208828	Specialized Foster/Adoptive Recruitment & Training	9/1/2000	8/31/2002	\$170,000
Mexican American Unity Council	23156068	Evaluation & Treatment	9/1/2000	8/31/2002	\$376,200
Michalek, Gayle, LPC	23153468	Evaluation & Treatment	9/1/2000	8/31/2002	\$65,000
Michalek, Gayle, LPC	23262042	Evaluation & Treatment	9/1/2001	8/31/2002	\$30,000
Midland ABC Moving & Storage	530B600113	Moving Services	9/13/2000	8/31/2002	\$20,000
Midland ISD	23265059	Children's Trust Fund	9/1/2001	8/31/2002	\$22,487
Millennium Mental Health	23235774	Evaluation & Treatment	9/1/2000	8/31/2002	\$34,143
Minola's Place of Texas, Inc.	200486	Independent Foster Home	9/1/2000	8/31/2002	\$139,763
Minola's Place of Texas, Inc.	23251796	Residential Treatment Center	2/1/2001	8/31/2002	\$145,996
Minolta Corporation	5300204117	Copier Rentals	9/6/2001	8/31/2002	\$30,834
Mission Road Developmental Center	200307	Institution Serving Mentally Retarded Children	9/1/2000	8/31/2002	\$4,137,452
Mobile Phone of Texas, Inc.	5300204105	Cellular Phone Contract	9/6/2001	8/31/2002	\$36,930
Mobilfone Services LP	5300216138	Pager Rentals	9/28/2001	8/31/2002	\$16,463
Mobilfone Services LP	5300224287	Pager Rentals	9/1/2001	8/31/2002	\$54,854
Molner, Celia E.	23223728	Social Studies	9/1/2000	8/31/2002	\$20,960
Moltane, Donna	23250376	Evaluation & Treatment	2/1/2001	8/31/2002	\$20,053
Montgomery County Youth Services	23196571	Services to At-Risk Youth	9/1/2000	8/31/2002	\$1,054,000
Monty, Esther	23242036	Evaluation & Treatment	9/1/2000	8/31/2002	\$35,983
Moore, Deborah	100081	Evaluation & Treatment	9/1/2000	8/31/2002	\$352,840
Moran, Michelle P., Ph.D., PC	23155708	Evaluation & Treatment	9/1/2000	8/31/2002	\$179,116
Mountain Plumbing Company	23238181	Emergency Client Services	9/6/2000	8/31/2002	\$21,088
MRSW Management	5300-2-52485	Cabling for new Round Rock Site	7/17/2002	8/31/2002	\$19,477
Neese, Sonya M., LPC	23263795	Evaluation & Treatment	11/15/2000	8/31/2002	\$50,000
Neese, Sonya M., LPC	23264135	Child Care Training	11/1/2001	8/31/2002	\$50,000
Neumann/Vieregg	23262027	Evaluation & Treatment	9/1/2001	8/31/2002	\$20,000
New Beginnings Behavioral Health Systems, Inc.	23238383	Evaluation & Treatment	9/1/2000	8/31/2002	\$160,075
New Beginnings Behavioral Health Systems, Inc.	23238385	Evaluation & Treatment	9/1/2000	8/31/2002	\$55,558
New Beginnings Behavioral Health Systems, Inc.	23238399	Evaluation & Treatment	9/1/2000	8/31/2002	\$17,681
New Beginnings Outpatient Services	23239354	Evaluation & Treatment	9/1/2000	8/31/2002	\$28,700
New Encounters, Inc.	200260	Residential Treatment Center	9/1/2000	8/31/2002	\$407,377
New Horizons Ranch and Center, Inc.	200150	Emergency Shelter	9/1/2000	8/31/2002	\$939,006
New Horizons Ranch and Center, Inc.	200186	Residential Treatment Center	9/1/2000	8/31/2002	\$4,216,501
New Horizons Ranch and Center, Inc.	200394	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$5,015,980
New Horizons Ranch and Center, Inc.	23196208	Services to At-Risk Youth	9/1/2000	8/31/2002	\$549,875
New Life Beginnings	200151	Emergency Shelter	9/1/2000	8/31/2002	\$682,654
New Life Beginnings	23264603	Independent Foster Home	9/1/2001	8/31/2002	\$33,552
New Millennium Children's Home	23249316	Independent Foster Home	1/1/2001	8/31/2002	\$268,356
Newbern, Bette Nanette	23260664	Evaluation & Treatment	9/1/2001	8/31/2002	\$90,000
Nguyen, Son Vi, M.D.	23200208	Evaluation & Treatment	9/1/2000	8/31/2002	\$61,530

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Nichols, Shelly	23246937	Child Care Training	12/18/2000	8/31/2002	\$34,815
Nichols, Shelly	23269599	Child Care Training	12/5/2001	8/31/2002	\$14,680
NIKKI Children's Home, Inc.	200479	Residential Treatment Center	9/1/2000	8/31/2002	\$75,323
North Central Texas Child Protective Services Council, I	10001059	Community and Parent Group	9/1/2000	8/31/2002	\$15,400
Northeast Texas Community College Foundation	23265238	Communities in Schools	9/1/2001	8/31/2002	\$666,127
Nueces County Foster Parent Association	10000463	Community and Parent Group	9/1/2000	8/31/2002	\$17,566
Nurse Placement Services of Harlingen	23148348	Homemaker	9/1/2000	8/31/2002	\$160,904
Nurse Placement Services of Harlingen	23222914	Homemaker	9/1/2000	8/31/2002	\$262,262
Nurse Placement Services of Harlingen	23241117	Emergency Client Services	9/1/2000	8/31/2002	\$16,564
Oaks Psychiatric Hospital, Inc.	200203	Residential Treatment Center	9/1/2000	8/31/2002	\$190,659
Office Depot, Business Services Division	5300145766	Office Supply Contract	8/27/2001	8/31/2002	\$450,000
Oliver, Sharon Kay	23259026	Evaluation & Treatment	9/1/2001	8/31/2002	\$43,000
Omni San Antonio Hotel	5300244506	Conference Room Rental	11/19/2001	11/22/2001	\$42,040
One Church, One Child	23223528	Community and Parent Group	1/1/2000	8/31/2002	\$538,333
One Church, One Child of Southeast Texas, Inc.	23205908	Minority Recruitment	9/1/2000	8/31/2002	\$95,372
Open Arms Agency	23242698	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$311,951
Open Arms, Inc.	200489	Other	9/1/2000	8/31/2002	\$52,074
Oracle Corporation	5300-2-52514	Oracle Software Annual Maintenance	8/8/2002	8/31/2003	\$23,148
Orange County Council on Alcohol and Drug Abuse	23264881	Children's Trust Fund	9/1/2001	8/31/2002	\$50,000
Our Friend's Place, Episcopal Girl's Home	200397	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$88,184
Pacheco, Lisbeth C.	23192448	Social Studies	9/1/2000	8/31/2002	\$50,000
Packwood Psychotherapy Services	23150868	Evaluation & Treatment	9/1/2000	8/31/2002	\$226,950
Packwood Psychotherapy Services	23223252	Evaluation & Treatment	9/1/2000	8/31/2002	\$115,131
Packwood Psychotherapy Services	23223253	Evaluation & Treatment	9/1/2000	8/31/2002	\$102,500
Panhandle Assessment Center, Inc.	200126	Emergency Shelter	9/1/2000	8/31/2002	\$1,379,200
Panhandle Assessment Center, Inc.	200403	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$2,201,894
Panhandle Assessment Center, Inc.	23206448	Homemaker	9/1/2000	8/31/2002	\$320,593
Panhandle Child Placement Services, Inc.	23257292	Child Placing Agency - Foster Home	5/15/2001	8/31/2002	\$617,765
Parenting Center	10001060	Evaluation & Treatment	9/1/2000	8/31/2002	\$90,599
Parenting Center	23206329	Evaluation & Treatment	9/1/2000	8/31/2002	\$238,852
Parenting Center	23225028	Social Studies	9/1/2000	8/31/2002	\$446,000
Parenting Center	23232613	Healthy Families	9/1/2000	8/31/2002	\$469,266
Parenting Cottage, Inc.	23268619	Healthy Families	12/1/2001	8/31/2002	\$75,000
Parenting Resources Center of East Texas, Inc.	23265079	Children's Trust Fund	9/1/2001	8/31/2002	\$21,998
Parents Anonymous of East Texas, Inc.	23098861	Community and Parent Group	9/1/2000	8/31/2002	\$15,000
Parents Anonymous of the Big Country, Inc.	23239399	Community-Based Family Resource and Support	9/1/2000	8/31/2002	\$309,532
Parents Anonymous of Tyler, Inc.	23027781	Community and Parent Group	9/1/2000	8/31/2002	\$15,000
Parker County Residential Treatment Center	23254540	Residential Treatment Center	3/26/2001	8/31/2002	\$866,458
Parks, Charles W.	23234459	Evaluation & Treatment	9/1/2000	8/31/2002	\$15,454
Pathways Youth Home, Inc.	23001863	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$7,847,815
Pathways Youth Home, Inc.	23215648	Homemaker	9/1/2000	8/31/2002	\$191,998
Patrice House, Inc.	200138	Emergency Shelter	9/1/2000	8/31/2002	\$831,371
Patrician Movement	23270659	Evaluation & Treatment - Substance Abuse Treatment	1/2/2002	8/31/2002	\$70,000
PC Vision, Inc.	5300252299	Quickpad Keyboard	3/11/2002	5/21/2002	\$58,548



<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Pegasus Schools, Inc.	23211968	Therapeutic Camp	9/1/2000	8/31/2002	\$1,037,025
Pendton, Robert W.	23119441	Evaluation & Treatment	9/1/2000	8/31/2002	\$40,669
Perry Lee Home Health Care Services, Inc.	23246740	Emergency Client Services	12/1/2000	8/31/2002	\$19,125
PHP Consultants	23246352	Evaluation & Treatment	12/1/2000	8/31/2002	\$14,102
Pitney-Bowes, Inc.	5300208130	Postage Meter Rentals	9/11/2001	8/31/2002	\$20,318
Pitney-Bowes, Inc.	5300208137	Copier Rentals	9/12/2001	8/31/2002	\$19,596
Pitney-Bowes, Inc.	5300208143	Copier Rentals	9/13/2001	8/31/2002	\$47,168
Pitney-Bowes, Inc.	5300208151	Copier Rentals	9/13/2001	8/31/2002	\$24,676
Pitney-Bowes, Inc.	5300208162	Copier Rentals	9/13/2001	8/31/2002	\$42,544
Pitney-Bowes, Inc.	5300224004	Copier Rentals	7/31/2001	8/31/2002	\$16,070
Pitney-Bowes, Inc.	5300224032	Copier Rentals	8/8/2001	8/31/2002	\$17,621
Pitney-Bowes, Inc.	5300244195	Printer/Copier	9/24/2001	1/22/2002	\$28,501
Pollock, Bruce Anthony	23156108	Evaluation & Treatment	9/1/2000	8/31/2002	\$23,600
Polly, Cheryl, MS, LPC, PC	23262598	Social Studies	2/1/2002	8/31/2002	\$60,000
Poole, David R., Ph.D.	23262032	Evaluation & Treatment	9/1/2001	8/31/2002	\$80,000
Poole, David R., Ph.D.	23262115	Evaluation & Treatment	9/1/2001	8/31/2002	\$240,000
Pope & Associates (Sandra Moore)	23154028	Evaluation & Treatment	9/1/2000	8/31/2002	\$47,000
Positive Steps	23233792	Residential Treatment Center	9/1/2000	8/31/2002	\$174,847
Possibilities, Inc.	200414	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$7,780,201
Presbyterian Children's Services, Inc. of the Synod of the	200026	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$1,020,048
Presbyterian Children's Services, Inc. of the Synod of the	23195709	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$1,300,968
Presbyterian Home for Children	200020	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$749,200
Prevent Child Abuse Texas	23230728	Healthy Families	9/1/2000	8/31/2002	\$585,000
Prevention Strategies, Inc.	23208068	Evaluation & Treatment	11/1/1999	8/31/2002	\$132,339
Prevention Strategies, Inc.	23237439	Homemaker	9/1/2000	8/31/2002	\$28,197
Prevention Strategies, Inc.	23253086	Evaluation & Treatment - Substance Abuse Treatment	4/1/2001	8/31/2002	\$14,154
Professional Associates for Counseling and Evaluation, P	23265876	Evaluation & Treatment	11/1/2001	8/31/2002	\$80,784
Professional Counseling Center	23148088	Family-Based Safety Services	9/1/2000	8/31/2002	\$137,680
Professional Counseling Group	23222358	Evaluation & Treatment	9/1/2000	8/31/2002	\$38,293
Programs for Human Services, Inc.	100314	Family-Based Safety Services	9/1/2000	8/31/2002	\$1,777,005
Programs for Human Services, Inc.	23220308	Emergency Client Services	9/1/2000	8/31/2002	\$799,000
Promise House, Inc.	200098	Emergency Shelter	9/1/2000	8/31/2002	\$179,232
Promise House, Inc.	23239475	Second Chance	9/1/2000	8/31/2002	\$770,000
Provilla H. Scruggs and Associates	23223168	Evaluation & Treatment	9/1/2000	8/31/2002	\$114,000
Provilla H. Scruggs and Associates	23223170	Evaluation & Treatment	9/1/2000	8/31/2002	\$105,800
Psychological A.R.T.S., PC	23262096	Evaluation & Treatment	9/1/2001	8/31/2002	\$40,000
Psychological A.R.T.S., PC	23262121	Evaluation & Treatment	9/1/2001	8/31/2002	\$180,000
Psychological Associates of Central Texas	23262026	Evaluation & Treatment	9/1/2001	8/31/2002	\$150,000
Psychology Associates of Greenville	100046	Evaluation & Treatment	9/1/2000	8/31/2002	\$126,788
Rafailedes, Constance Marie	100708	Evaluation & Treatment	9/1/2000	8/31/2002	\$18,944
Rainbow Anaysis Systems Group	5300-2-52403	Project Management Services	5/16/2002	6/30/2002	\$18,000
Ramirez, Javier	23244416	Evaluation & Treatment	12/1/2000	8/31/2002	\$25,434
Raney-Semien, Phaetra	23234774	Social Studies	9/1/2000	8/31/2002	\$22,000
Reclamation Counseling	23214928	Homemaker	9/1/2000	8/31/2002	\$150,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Refugee Services of San Antonio	23167388	Homemaker	9/1/2000	8/31/2002	\$262,236
Region 10 Child Welfare Advisory Board	23095241	Community and Parent Group	9/1/2000	8/31/2002	\$48,003
Region 2 Child Welfare Advisory Council, Inc.	10002589	Community and Parent Group	9/1/2000	8/31/2002	\$20,000
Region 4 Council of Foster Parents Association	10001101	Community and Parent Group	9/1/2000	8/31/2002	\$44,800
Region 6 Council of Child Welfare Boards	23044521	Community and Parent Group	9/1/2000	8/31/2002	\$20,000
Region 6 Council of Foster Parents Assoc.	23262935	Community and Parent Group	9/1/2001	8/31/2002	\$50,000
Region 9 Foster Parents Association	10000780	Community and Parent Group	9/1/2000	8/31/2002	\$104,330
Reid, Truman	10000769	Evaluation & Treatment	9/1/2000	8/31/2002	\$34,485
Reiter, Kerri Kennedy	23222429	Evaluation & Treatment	9/1/2000	8/31/2002	\$23,162
Resource Network, Inc.	23275322	Second Chance	2/1/2002	8/31/2002	\$107,940
Respite Care of San Antonio, Inc.	23130068	Emergency Shelter	9/1/2000	8/31/2002	\$532,498
Richmond Printing LLC	5300244567	Printing:Child Abuse Prevention Kits	12/6/2001	1/28/2002	\$34,951
Rio Grande Children's Home	23251518	Institution Providing Basic Child Care	12/1/2000	8/31/2002	\$71,027
Rios Board and Care Home	23262895	Emergency Client Services	9/1/2001	8/31/2002	\$15,000
RM Personnel	5300036276	Switchboard Operator Svcs	3/1/2000	8/31/2002	\$60,326
RM Personnel	5300036358	Mail Clerk Services	5/2/2000	8/31/2002	\$51,812
Rodriguez, Ramon, MD	23244377	Evaluation & Treatment	12/1/2000	8/31/2002	\$51,099
Roper and Associates, Inc.	23238378	Evaluation & Treatment	9/1/2000	8/31/2002	\$115,124
Rosales, Demetrio	23261994	Evaluation & Treatment	9/1/2001	8/31/2002	\$25,000
Rose Street Mental Health Care, LLP	23222650	Evaluation & Treatment	1/1/2000	8/31/2002	\$97,870
Ross, Donna M.	23263338	Evaluation & Treatment	10/1/2001	8/31/2002	\$60,000
Ross, Gene	23206328	Evaluation & Treatment	9/1/2000	8/31/2002	\$265,328
Ross, Gene	23222511	Evaluation & Treatment	9/1/2000	8/31/2002	\$98,716
Roy Maas' Youth Alternatives, Inc.	200066	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$866,329
Roy Maas' Youth Alternatives, Inc.	200094	Emergency Shelter	9/1/2000	8/31/2002	\$358,947
Roy Maas' Youth Alternatives, Inc.	200211	Residential Treatment Center	9/1/2000	8/31/2002	\$1,703,924
Roy Maas' Youth Alternatives, Inc.	23194168	Services to At-Risk Youth	9/1/2000	8/31/2002	\$600,000
Rudolph, Teresa	23240978	Emergency Client Services	9/1/2000	8/31/2002	\$401,587
Rudolph, Teresa	23248676	Post-adoptive Services	1/5/2001	8/31/2002	\$18,546
Rudolph, Teresa	23248677	Post-adoptive Services	1/5/2001	8/31/2002	\$37,183
Russell, Pamela	23143928	Post-adoptive Services	9/1/2000	8/31/2002	\$269,549
Russell, Pamela	23238574	Family-Based Safety Services	9/1/2000	8/31/2002	\$1,579,993
Sabine Valley Center	23196228	Services to At-Risk Youth	9/1/2000	8/31/2002	\$894,478
Sabine Valley Center	23216108	Preparation for Adult Living	9/1/2000	8/31/2002	\$70,800
Sabine Valley Regional MHMR Center	200121	Emergency Shelter	9/1/2000	8/31/2002	\$523,760
Safe Haven of Kornerstone	23023101	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$2,247,148
Safe Haven of Kornerstone	23213508	Adoption	9/1/2000	8/31/2002	\$110,500
Saint Peters Saint Joseph Children's Home	23190628	Child Care Training	9/1/2000	8/31/2002	\$90,000
Salazar, Martin	23008581	Evaluation & Treatment	4/1/2000	8/31/2002	\$122,507
Salazar, Martin	23250011	Evaluation & Treatment	2/1/2001	8/31/2002	\$16,165
Salinas, Luis D., L.M.S.W.-A.P.	23220128	Social Studies	9/1/2000	8/31/2002	\$212,000
San Antonio Independent School District	23264155	Community Youth Development	9/1/2001	8/31/2002	\$500,000
San Gabriel Psychological Services	23262010	Evaluation & Treatment	9/1/2001	8/31/2002	\$500,000
San Gabriel Psychological Services	23262116	Evaluation & Treatment	9/1/2001	8/31/2002	\$599,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
San Jacinto County Judge Commissioner's Court	23264699	Children's Trust Fund	9/1/2001	8/31/2002	\$48,000
Sandybrook, Residential Treatment Center	200245	Residential Treatment Center	9/1/2000	8/31/2002	\$633,180
Santus Healing Hands Adolescent Treatment Center	23220348	Residential Treatment Center	9/1/2000	8/31/2002	\$859,302
SBC Datacomm	5300252160	Cisco Teleworker Servers	10/26/2001	11/26/2001	\$52,065
Senior Citizens of Greater Dallas Guardianship Services	23240756	Guardianship	9/1/2000	8/31/2002	\$128,000
Serving Children and Adolescents in Need, Inc.	23077241	Emergency Shelter	9/1/2000	8/31/2002	\$288,003
Seton Home	200056	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$264,561
Settlement Club	200179	Residential Treatment Center	9/1/2000	8/31/2002	\$1,555,603
Settlement Club	200426	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$1,079,094
Shackleford Co. Community Resource Center	23265080	Children's Trust Fund	9/1/2001	8/31/2002	\$22,487
Sheltering Harbour	200264	Residential Treatment Center	9/1/2000	8/31/2002	\$2,490,345
Sherwood and Myrtie Foster Home for Children, Inc.	200040	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$90,143
Sherwood and Myrtie Foster Home for Children, Inc.	23125881	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$31,010
Sherwood and Myrtie Foster Home for Children, Inc.	23196189	Services to At-Risk Youth	9/1/2000	8/31/2002	\$804,890
SHI Government Solutions, Inc.	5300252271	Desktop Image Software Purchase	2/8/2002	3/8/2002	\$27,782
Shinder, James N., Ph.D., M.P.H.	23262049	Evaluation & Treatment	9/1/2001	8/31/2002	\$275,000
Shore, R. Jerald, Ph.D.	23165208	Evaluation & Treatment	9/1/2000	8/31/2002	\$725,000
Skinner, Peggy	23206208	Evaluation & Treatment	9/1/2000	8/31/2002	\$45,745
Skinner, Peggy	23234380	Evaluation & Treatment	9/1/2000	8/31/2002	\$73,500
Smelter, Jr., Dallas E.	23262033	Evaluation & Treatment	9/1/2001	8/31/2002	\$15,000
Smith County Adult Protective Services Advisory Board	23209948	Emergency Client Services	9/1/2000	8/31/2002	\$66,564
Snelling Temporary Services	5300112422	Temporary Employee Services	4/20/2001	8/31/2002	\$64,000
Snelling Temporary Services	5300212042	Temporary Employee Services	8/7/2001	8/31/2002	\$25,000
Snelling Temporary Services	5300212043	Temporary Employee Services	8/7/2001	8/31/2002	\$25,000
Social Work Services	23249245	Social Studies	2/6/2001	8/31/2002	\$42,043
Social Work Services and Associates, Inc.	23261790	Evaluation & Treatment	9/1/2001	8/31/2002	\$18,389
Software House International	5300-2-52271	Standard Image Software	2/8/2002	2/8/2002	\$27,782
Software House International	5300-2-52438	Veritas Backup Software	6/12/2002	7/31/2002	\$16,796
Software House International	5300-2-52457	MS Office XP Licenses	7/1/2002	7/1/2002	\$17,490
Software House International	5300-2-52517	PVCS Version Manager 6.8	8/9/2002	8/31/2002	\$22,230
Software Spectrum Inc	5300252147	Webgain Software Maint.	10/18/2001	10/18/2001	\$64,814
Solis, Norma V.	23205608	Evaluation & Treatment	9/1/2000	8/31/2002	\$98,762
Solis, Norma V.	23240038	Supervised Visitation	9/1/2000	8/31/2002	\$49,994
Solis, Norma V.	23262497	Supervised Visitation	9/1/2001	8/31/2002	\$23,801
Solis, Norma V.	23274999	Social Studies	3/15/2002	8/31/2002	\$25,000
South Plains Children's Shelter	200082	Emergency Shelter	9/1/2000	8/31/2002	\$633,072
South Texas Council on Alcohol & Drug Abuse	23264885	Children's Trust Fund	9/1/2001	8/31/2002	\$50,000
Souther Security Company	5300140370	Security Guard Services	12/5/2000	8/31/2002	\$28,920
Southern Christian Services for Children & Youth, Inc.	23240176	Adoption	9/1/2000	8/31/2002	\$18,000
Southers, Linda S.	23262035	Evaluation & Treatment	9/1/2001	8/31/2002	\$15,000
Southwestern Bell Mobile Systems Inc.	5300228187	Cellular Phone Contract	9/26/2001	9/27/2001	\$52,682
Southwestern Bell Mobile Systems Inc.	5300240158	Cellular Phone Contract	9/26/2001	8/31/2002	\$44,050
Southwestern Bell Mobile Systems Inc.	5300240160	Cellular Phone Contract	9/26/2001	8/31/2002	\$56,283
Southwestern Bell Telecom	5300208419	Time/Material Phone Main	11/16/2001	8/31/2002	\$43,344

Contractor	Contract #	Description	Award/Completion Dates		Cost
Southwestern Bell Telecom	5300208738	Time/Material Phone Main	2/27/2002	8/31/2002	\$22,976
Southwestern Bell Telecom	5300228141	Time/Material Phone Main	9/18/2001	9/18/2001	\$15,200
Southwestern Bell Telecom	5300240126	Time/Material Phone Main	9/18/2001	8/31/2002	\$16,000
Southwestern Bell Telecom	530A208738	Time/Material Phone Main	4/11/2002	8/31/2002	\$20,000
Southwestern Bell Telephone	5300104060	Time/Material Phone Main	9/8/2000	8/31/2002	\$25,200
Southwestern Bell Telephone	5300132051	Time/Material Phone Main	9/6/2000	8/31/2002	\$40,000
Southwestern Bell Telephone	5300136051	Time/Material Phone Main	9/8/2000	8/31/2002	\$40,000
Southwestern Bell Telephone	5300200117	Time/Material Phone Main	9/12/2001	8/31/2002	\$20,000
Southwestern Bell Telephone	5300212051	Time/Material Phone Main	8/30/2001	8/31/2002	\$35,000
Southwestern Bell Telephone	5300216037	Time/Material Phone Main	8/30/2001	10/12/2001	\$30,000
Southwestern Bell Telephone	5300224099	Time/Material Phone Main	8/30/2001	8/31/2002	\$25,300
Southwestern Bell Telephone	5300-2-52507	Relocate Round Rock phone system	8/9/2002	8/31/2002	\$21,366
Southwestern Bell Wireless	5300252067	Cell Phone Svc.	8/28/2001	4/16/2002	\$19,851
Spaulding for Children	10003135	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$567,434
Spaulding for Children	23002320	Post-adoptive Services	9/1/2000	8/31/2002	\$1,517,960
Spaulding for Children	23237834	Adoption	9/1/2000	8/31/2002	\$1,138,125
Specialized Alternatives for Families and Youth of Texas	23057201	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$265,711
Speedware USA, Inc.	5300-2-52546	Decision Server Software	8/22/2002	8/31/2002	\$30,750
Spherion Corporation	5300104323	Temporary Employee Services	11/29/2000	8/31/2002	\$30,000
Spinks, Kimberly	23219988	Social Studies	9/1/2000	8/31/2002	\$18,000
Spinks, Kimberly	23225748	Social Studies	9/1/2000	8/31/2002	\$26,000
St. Jude's Ranch for Children, a Texas Non-Profit Corporation	200054	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$71,806
St. Peter - St. Joseph Children's Home	200006	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$1,516,403
Star Programs, Inc.	200248	Residential Treatment Center	9/1/2000	8/31/2002	\$1,414,223
Star Programs, Inc.	23212448	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$330,342
Statistical Service Corp. of Austin	5300152244	Data entry services	3/26/2001	3/31/2002	\$16,263
Statistical Service Corp. of Austin	5300252326	Data entry services	3/26/2002	4/21/2002	\$16,910
Statistical Service Corp. of Austin	5300-2-52326	Leave Summary Data Entry Contract	3/26/2002	3/31/2003	\$15,600
Stevens and Pruett Foundation for Children and Animals	23114241	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$107,537
Stiles, Sherri	23249247	Social Studies	1/23/2001	8/31/2002	\$15,863
Stop Child Abuse & Neglect, Inc. (SCAN)	23194068	Services to At-Risk Youth	9/1/2000	8/31/2002	\$1,100,000
Stop Child Abuse & Neglect, Inc. (SCAN)	23204708	Evaluation & Treatment	9/1/2000	8/31/2002	\$18,141
Strategies for Life, Inc.	23156228	Preparation for Adult Living	9/1/2000	8/31/2002	\$188,785
Summerhill, Inc.	23254558	Other	3/1/2001	8/31/2002	\$105,004
Sunnybrook Children's Home of Mississippi	23263236	Adoption	9/1/2001	8/31/2002	\$29,000
Swanner, Darla Clarice	23241936	Evaluation & Treatment	2/1/2001	8/31/2002	\$18,871
Sweeten Home for Children	200475	Independent Foster Home	9/1/2000	8/31/2002	\$588,989
Symemyl, Inc.	23247076	Emergency Client Services	12/1/2000	8/31/2002	\$15,366
Syverson, Marilyn	23244400	Evaluation & Treatment	12/1/2000	8/31/2002	\$15,099
Tarrant County	23262255	Community Youth Development	9/1/2001	8/31/2002	\$500,000
Tarver, Sylvia S.	23249249	Social Studies	1/23/2001	8/31/2002	\$87,854
Taylor, Pennissi P., Ph.D.	23261982	Evaluation & Treatment	9/15/2001	8/31/2002	\$65,000
Taylor/Callahan Educational Cooperative	23232837	Parents as Teachers	9/1/2000	8/31/2002	\$140,625
TEICC	5300-2-52550	Compaq Ipaq 3850 Handhelds	8/21/2002	9/15/2002	\$15,189

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Tejano Center for Community Concerns	23045121	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$712,977
Tejas Council of Camp Fire Boys and Girls, Inc.	23265081	Children's Trust Fund	9/1/2001	8/31/2002	\$26,387
Tejas Recovery & Counseling Services	23270660	Evaluation & Treatment - Substance Abuse Treatment	1/2/2002	8/31/2002	\$90,000
Temporary Help Services, Inc.	5300200233	Temporary Employee Services	10/30/2001	8/31/2002	\$16,000
Terrell, Stephen, MS, LPC	23262057	Evaluation & Treatment	9/1/2001	8/31/2002	\$200,000
Texana MHMR Center	23202288	Services to At-Risk Youth	9/1/2000	8/31/2002	\$494,000
Texas Alcohol & Drug Testing Service	23270623	Drug Testing	1/1/2002	8/31/2002	\$19,800
Texas Alcohol & Drug Testing Service	5300212260	Drug/Alcohol Testing Contract	1/3/2002	8/31/2002	\$14,996
Texas Baptist Children's Home	200095	Emergency Shelter	9/1/2000	8/31/2002	\$729,945
Texas Baptist Children's Home	23194788	Services to At-Risk Youth	9/1/2000	8/31/2002	\$600,000
Texas Baptist Home for Children, Inc.	200370	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$1,359,943
Texas Baptist Home for Children, Inc.	23198370	Services to At-Risk Youth	9/1/2000	8/31/2002	\$872,500
Texas Baptist Home for Children, Inc.	23241239	Family-Based Safety Services	9/1/2000	8/31/2002	\$89,754
Texas Boys Ranch, Inc.	200043	Institution Providing Basic Child Care	9/1/2000	8/31/2002	\$156,063
Texas CASA	23265258	Children's Trust Fund	9/1/2001	8/31/2002	\$35,200
Texas Center for Adolescent Rehabilitation and Education	200149	Emergency Shelter	9/1/2000	8/31/2002	\$630,251
Texas Center for Adolescent Rehabilitation and Education	200227	Residential Treatment Center	9/1/2000	8/31/2002	\$1,469,871
Texas Council on Child Welfare Boards, Inc.	23163708	Community and Parent Group	9/1/2000	8/31/2002	\$50,400
Texas Elks Children's Center	23264596	Emergency Shelter	9/1/2001	8/31/2002	\$224,776
Texas Family Connection	23257503	Post-adoptive Services	9/1/2001	8/31/2002	\$921,567
Texas Industrial Security Inc.	530A208823	Security Guard Services	10/4/2001	8/31/2002	\$40,040
Texas Industries for the Blind & Handicapped, Inc.	5300128016	Switchboard Operator Svcs	8/11/2000	9/30/2001	\$70,817
Texas Industries for the Blind & Handicapped, Inc.	5300200205	Janitorial services	10/15/2001	8/31/2002	\$45,600
Texas Industries for the Blind & Handicapped, Inc.	5300200338	Janitorial services	1/3/2002	8/31/2002	\$25,200
Texas Industries for the Blind & Handicapped, Inc.	5300204024	Janitorial services	8/23/2001	8/31/2002	\$25,196
Texas Industries for the Blind & Handicapped, Inc.	5300208566	Temporary Employee Services	1/4/2002	8/31/2002	\$43,379
Texas Industries for the Blind & Handicapped, Inc.	5300228038	Janitorial services	8/15/2001	9/15/2001	\$263,707
Texas Industries for the Blind & Handicapped, Inc.	5300240445	Chairs	1/22/2002	8/31/2002	\$14,242
Texas Network of Youth Services	23232505	Community Youth Development	9/1/2000	8/31/2002	\$200,000
Texas Network of Youth Services	23235696	Community Youth Development	9/1/2000	8/31/2002	\$170,036
Texas Our Home, Inc.	23216948	Emergency Client Services	9/1/2000	8/31/2002	\$15,215
Texas Serenity Counseling Service	23238878	Evaluation & Treatment	9/1/2000	8/31/2002	\$91,072
Texas State Foster Parents	23163868	Community and Parent Group	9/1/2000	8/31/2002	\$87,922
Texoma Council of Government	23240796	Guardianship	9/1/2000	8/31/2002	\$55,000
Thomas and Associates Counseling Services	23224688	Social Studies	9/1/2000	8/31/2002	\$107,000
Thompson, Bruce Todd	23245396	Social Studies	9/1/2001	8/31/2002	\$30,000
Tip of Texas Family Outreach, Inc.	23112701	Outreach/preventive	9/1/2000	8/31/2002	\$55,978
Tolden Finney	530A124181	Janitorial services	1/18/2001	8/31/2002	\$14,400
Torres, Omar E.	23247616	Social Studies	1/1/2001	8/31/2002	\$50,000
Transitional Living Foundation	23153788	Evaluation & Treatment	9/1/2000	8/31/2002	\$21,850
Traug F.A.I.T.H. Home, Inc.	200434	Independent Foster Home	9/1/2000	8/31/2002	\$325,507
Travis County Children's Advocacy Center	23180428	Community and Parent Group	9/1/2000	8/31/2002	\$39,261
Travis County Health and Human Services	23237234	Healthy Families	9/1/2000	8/31/2002	\$150,000
Treatment Associates of Victoria, Inc.	23155248	Evaluation & Treatment	9/1/2000	8/31/2002	\$27,271

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Treatment Associates of Victoria, Inc.	23270839	Evaluation & Treatment - Substance Abuse Treatment	1/2/2002	8/31/2002	\$35,000
Triad Adoption, Inc.	200357	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$4,351,035
Trinity Children and Family Services	23137908	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$1,756,430
Turning Point, Inc.	23150948	Evaluation & Treatment	9/1/2000	8/31/2002	\$208,350
Turning Point, Inc.	23223669	Evaluation & Treatment	9/1/2000	8/31/2002	\$172,000
Turning Point, Inc.	23238817	Evaluation & Treatment	9/1/2000	8/31/2002	\$592,061
Turning Point, Inc.	23238818	Evaluation & Treatment	9/1/2000	8/31/2002	\$217,799
Turning Point, Inc.	23238876	Evaluation & Treatment	9/1/2000	8/31/2002	\$167,275
Twin City Missions	200081	Emergency Shelter	9/1/2000	8/31/2002	\$718,394
Twin City Missions	23195418	Services to At-Risk Youth	9/1/2000	8/31/2002	\$1,026,000
TXU Electric	5300208009	Electrical Svcs Contract	8/23/2001	8/31/2002	\$60,000
Tyler Psychology Group, LLP	23183968	Evaluation & Treatment	9/1/2000	8/31/2002	\$14,150
United Parcel Service	5300200136	Overnight Delivery Svcs	9/18/2001	8/31/2002	\$25,000
United Parcel Service	5300224035	Overnight Express Mail	8/6/2001	8/31/2002	\$25,000
United Parcel Service	5300228130	Overnight Mail Svcs	9/10/2001	10/28/2001	\$25,000
United Parcel Service	5300240125	Express Mail Services	9/17/2001	8/31/2002	\$25,000
United Parcel Service	530A244008	Express Mail Services	8/6/2001	8/31/2002	\$200,000
United Supermarkets, Inc.	23237617	Emergency Client Services	9/1/2000	8/31/2002	\$47,877
United Way of San Antonio & Bexar County	23264556	Texas Families: Together and Safe	9/1/2001	8/31/2002	\$773,500
United Way, Inc.	23209088	Emergency Client Services	9/1/2000	8/31/2002	\$56,293
Unity Children's Home	200273	Residential Treatment Center	9/1/2000	8/31/2002	\$1,981,009
Unity Children's Home	23048801	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$21,579
Universal Toxicology Laboratories, LLC	23256603	Evaluation & Treatment	5/15/2001	8/31/2002	\$101,144
Unterbrink, Ray L.	23144788	Social Studies	7/1/2000	8/31/2002	\$65,414
US Tech	5300-2-52544	HP Color Laser Printers	8/21/2002	8/31/2002	\$21,366
Valero, Teresa	23223930	Evaluation & Treatment	2/21/2000	8/31/2002	\$63,682
Valseca, Linda S.	23262062	Evaluation & Treatment	9/1/2001	8/31/2002	\$72,000
Van Zandt County Children's Shelter	200499	Child Placing Agency - Foster Home	9/1/2000	8/31/2002	\$119,227
Vera, Patricia	23232012	Social Studies	9/1/2000	8/31/2002	\$16,429
Vintage Computer	5300-2-52429	Exabyte Mammothtape Autoloaders	6/5/2002	6/30/2002	\$18,877
Vintage Computer	5300-2-52437	Dell Poweredge 2650 Servers	6/12/2002	7/15/2002	\$24,214
Vintage IT Solutions	5300-2-52552	Dell Precision Workstations and Servers	8/22/2002	8/31/2002	\$62,607
Vintage IT Solutions	5300-2-52556	HP Photosmart Printers	8/21/2002	8/31/2002	\$22,668
Viola, James, Ph.D., LPC	23156868	Evaluation & Treatment	9/1/2000	8/31/2002	\$353,449
Volunteers of America of Texas, Inc.	23101041	Child Care Training	9/1/2000	8/31/2002	\$208,919
Volunteers of America of Texas, Inc.	23241318	Family-Based Safety Services	9/1/2000	8/31/2002	\$427,945
Volunteers of America of Texas, Inc.	23245418	Homemaker	11/1/2000	8/31/2002	\$863,921
Volunteers of America of Texas, Inc.	23247816	Preparation for Adult Living	1/1/2001	8/31/2002	\$36,000
Voss, Janel M.	23253638	C/PT	5/1/2001	8/31/2002	\$34,740
W. Schaffer & Associates Counseling Services	23262022	Evaluation & Treatment	9/1/2001	8/31/2002	\$20,000
Walker, Sharon G., Ph.D.	23138188	Evaluation & Treatment	9/1/2000	8/31/2002	\$262,000
Walker, Sharon G., Ph.D.	23150989	Evaluation & Treatment	9/1/2000	8/31/2002	\$192,400
Walker, Sharon G., Ph.D.	23223428	Evaluation & Treatment	9/1/2000	8/31/2002	\$176,300
Walker, Sharon G., Ph.D.	23269119	Evaluation & Treatment	12/15/2000	8/31/2002	\$25,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Wallace, Melanie R.	23240596	Social Studies	9/7/2000	8/31/2002	\$20,000
Way Maker, Inc./Waymaker	23174388	Residential Treatment Center	9/1/2000	8/31/2002	\$1,640,269
Weatherford ISD	23265082	Children's Trust Fund	9/1/2001	8/31/2002	\$22,487
Welch Transfer & Storage	530B600277	Moving Services	9/13/2000	8/31/2002	\$20,000
West Central Texas Council of Governments	23239016	Emergency Client Services	9/1/2000	8/31/2002	\$391,652
West Dallas Community Centers	23207888	Dan Kubiak Buffalo Soldiers	9/1/2000	8/31/2002	\$100,000
West Group	5300052350	Legal Subscription Services.	4/27/2000	2/28/2002	\$93,252
West Houston Psychological Associates, PC	23150908	Evaluation & Treatment	9/1/2000	8/31/2002	\$349,500
West Publishing Company	5300245036	West Subscription	4/1/2002	8/31/2002	\$114,682
West Texas Opportunities, Inc.	1000123	Other	9/1/2000	8/31/2002	\$445,565
West Texas Opportunities, Inc.	23060261	CPS Claims Processing	9/1/2000	8/31/2002	\$87,595
West Texas Opportunities, Inc.	23069041	Claims Processing	9/1/2000	8/31/2002	\$65,442
West Texas Opportunities, Inc.	23228409	Claims Processing	9/1/2000	8/31/2002	\$30,004
West Texas Psychological Associates	10002017	Evaluation & Treatment	9/1/2000	8/31/2002	\$19,702
West Texas Psychological Associates	100070	Evaluation & Treatment	9/1/2000	8/31/2002	\$94,150
Wharton ISD	23265085	Children's Trust Fund	9/1/2001	8/31/2002	\$22,487
Whitten-Lege, Patsy Ann	23246367	Emergency Client Services	12/1/2000	8/31/2002	\$273,480
Whitten-Lege, Patsy Ann	23246368	Emergency Client Services	12/1/2000	8/31/2002	\$56,021
Whitten-Lege, Patsy Ann	23246369	Emergency Client Services	12/1/2000	8/31/2002	\$35,212
Whitten-Lege, Patsy Ann	23246370	Emergency Client Services	12/1/2000	8/31/2002	\$15,828
Whitten-Lege, Patsy Ann	23246371	Emergency Client Services	12/1/2000	8/31/2002	\$22,903
Whittington, Molly	23248296	Evaluation & Treatment	2/1/2001	8/31/2002	\$37,208
Wichita Celtelco	5300204144	Cellular Phone Contract	10/2/2001	8/31/2002	\$19,798
Wichita County Area Foster Parent Association, Inc.	23044961	Community and Parent Group	9/1/2000	8/31/2002	\$32,000
Wike, Candace, M.Ed.	23236254	Evaluation & Treatment	9/1/2000	8/31/2002	\$73,515
Wilbanks, Brenda, Ed.D., LPC, LMFT	23236937	Evaluation & Treatment	9/1/2000	8/31/2002	\$148,269
Williamson County & Cities Health District	23265088	Children's Trust Fund	9/1/2001	8/31/2002	\$22,487
Willie C. McDuffie Treatment Center	200291	Residential Treatment Center	9/1/2000	8/31/2002	\$966,197
Willie C. McDuffie Treatment Center	200482	Independent Foster Home	9/1/2000	8/31/2002	\$447,506
Willie C. McDuffie Treatment Center	23189368	Residential Treatment Center	9/1/2000	8/31/2002	\$1,506,373
Wind Crest, Inc.	23245216	Emergency Client Services	11/1/2000	8/31/2002	\$16,889
Woodside Trails Camp	10003207	Independent Foster Home	9/1/2000	8/31/2002	\$226,574
Woodside Trails Camp	200165	Therapeutic Camp	9/1/2000	8/31/2002	\$1,200,772
Worley, Johnny	23262217	Evaluation & Treatment	9/1/2001	8/31/2002	\$45,000
Wright, Dr. Jarvis	10000558	Evaluation & Treatment	9/1/2000	8/31/2002	\$25,120
Wylie & Wylie, Inc.	100047	Evaluation & Treatment	6/1/2000	8/31/2002	\$19,536
Xerox Business Services	5300224033	Copier Rentals	8/16/2001	8/31/2002	\$41,961
Xerox Business Services	5300232111	Copier Rentals	9/4/2001	8/31/2002	\$19,356
Xerox Corporation	5300120883	Copier Rentals	8/9/2001	8/31/2002	\$246,156
Xerox Corporation	5300220113	Copier Rentals	9/7/2001	8/31/2002	\$25,971
Xerox Corporation	5300220139	Copier Rentals	9/12/2001	8/31/2002	\$25,971
Xerox Corporation	5300220209	Copier Rentals	10/19/2001	8/31/2002	\$24,695
Xerox Corporation	530A120883	Copier Rentals	8/10/2001	8/31/2002	\$279,121
Xerox Corporation - Ommifax Division	5300220228	Copier Rentals	9/1/2001	8/31/2002	\$26,940

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Y.M.C.A. of Metropolitan Dallas	200079	Emergency Shelter	9/1/2000	8/31/2002	\$276,718
Yoakum Psychological Associates	23150788	Evaluation & Treatment	9/1/2000	8/31/2002	\$634,000
Youth Advocate Programs, Inc.	23241478	Family-Based Safety Services	9/1/2000	8/31/2002	\$640,410
Youth and Family Alliance, Inc.	200113	Emergency Shelter	9/1/2000	8/31/2002	\$470,102
Youth and Family Alliance, Inc.	200444	Independent Foster Home	9/1/2000	8/31/2002	\$102,754
Youth and Family Alliance, Inc.	23195388	Services to At-Risk Youth	9/1/2000	8/31/2002	\$1,200,840
Youth and Family Alliance, Inc.	23231933	Preparation for Adult Living	9/1/2000	8/31/2002	\$483,246
Youth and Family Alliance, Inc.	23235152	Preparation for Adult Living	9/1/2000	8/31/2002	\$140,000
Youth and Family Counseling Services	23196570	Services to At-Risk Youth	9/1/2000	8/31/2002	\$602,000
Youth and Family Counseling Services	23233012	Healthy Families	9/1/2000	8/31/2002	\$324,927
Youth and Family Counseling Services	23264697	Children's Trust Fund	9/1/2001	8/31/2002	\$48,000
Youth and Family Counseling Services	23265055	Children's Trust Fund	9/1/2001	8/31/2002	\$22,429
Youth and Family Enrichment Centers, Inc.	200100	Emergency Shelter	9/1/2000	8/31/2002	\$469,100
Youth and Family Enrichment Centers, Inc.	200214	Residential Treatment Center	9/1/2000	8/31/2002	\$2,312,158
Youth for Tomorrow Foundation	23163670	Program support	9/1/2000	8/31/2002	\$2,224,624
Youth Home of Victoria, Inc.	200077	Emergency Shelter	9/1/2000	8/31/2002	\$1,376,827
Youth Home of Victoria, Inc.	23240696	Preparation for Adult Living	9/1/2000	8/31/2002	\$14,650
Youth in View	23266955	Child Placing Agency - Foster Home	10/1/2001	8/31/2002	\$124,840
YWCA	23247817	Preparation for Adult Living	1/1/2001	8/31/2002	\$35,918
Zambo Counseling & Consulting	23203908	Adoption	10/1/1999	8/31/2002	\$29,500

Other Total: \$542,128,257

**Department of Protective and Regulatory Service Total: \$657,816,807**

**Rehabilitation Commission**

Major Information Systems

Avaya, Inc.	800479	Software and hardware maintenance	8/29/1997	8/31/2002	\$1,530,000
BAE Systems Integrated Defense Solutions	976173	Programmer Services	9/1/2001	8/31/2002	\$210,000
Northrop Grumman Technical Services, Inc.	973540	Disaster Recovery Services	12/1/1998	8/31/2002	\$649,035
Northrop Grumman Technical Services, Inc.	975632	Server installation, software & support	4/16/2001	8/31/2004	\$3,137,752
Piping Design Service	976407	Programmer Services	12/1/2001	11/30/2002	\$137,907
Piping Design Service	976408	Web Development	12/1/2001	11/30/2002	\$234,000
Sun Microsystems Inc.	975555	Equipment maintenance and support	3/12/2001	9/30/2003	\$128,188
VERSA Management Systems	974953	Software maintenance, analyst & design	9/1/2000	8/31/2002	\$600,000

Major Information Systems Total: \$6,626,882

Other

4-K Inc.	974796	Community Rehabilitation Program (CRP) Services for Clie	3/31/2000	3/31/2003	\$25,000
A M Home Diagnostics Inc.	976902	Medical Goods and Services for Clients	4/8/2002	8/31/2003	\$25,000
A Temps Inc.	973040	Temporary personnel	5/19/1998	8/31/2002	\$25,000
AABCO Physical Health Equipment Inc.	975805	Medical Goods and Services for Clients	6/20/2001	8/31/2003	\$15,151
Abilene Goodwill Industries Inc.	975395	Community Rehabilitation Program (CRP) Services for Clie	12/20/2000	2/28/2003	\$60,315
Abreath of Quality Inc	976830	Medical Goods and Services for Clients	3/13/2002	8/31/2003	\$25,000
Absolute Access LLC	976124	Medical Goods and Services for Clients	8/20/2001	8/31/2003	\$38,387
Absolute Access LLC	976963	Vehicle Modification Goods and Services for Clients	4/29/2002	5/31/2005	\$40,000
Access-Anderson Cherokee Com Enrichment	976854	Community Rehabilitation Program (CRP) Services for Clie	3/21/2002	3/31/2006	\$14,180



Contractor	Contract #	Description	Award/Completion Dates		Cost
Accurate Medical Equipment & Supply Co.	977189	Medical Goods and Services for TRC Clients	8/1/2002	8/31/2003	\$25,000
Acosta, Joseph Jr.	977099	Medical Goods and Services for Clients	6/26/2002	8/31/2003	\$25,000
Adaptive Driving Access Inc.	975045	Vehicle Modification Goods and Services for Clients	8/21/2000	8/31/2002	\$291,326
Adaptive Employment	976981	Community Rehabilitation Program (CRP) Services for Clie	5/14/2002	5/31/2006	\$38,882
Adorno/Rogers Technology Inc.	976045	Medical Goods and Services for Clients	8/13/2001	8/31/2003	\$33,528
Advanced Medical Services Inc.	977076	Medical Goods and Services for Clients	6/19/2002	8/31/2003	\$25,000
Advanced Mobility Systems of Texas Inc.	973931	Vehicle Modification Goods and Services for Clients	8/2/1999	8/31/2002	\$1,648,530
Advanced Mobility Systems of Texas Inc.	976137	Medical Goods and Services for Clients	8/22/2001	8/31/2003	\$25,000
Advo Companies Inc.	975365	Community Rehabilitation Program (CRP) Services for Clie	12/13/2000	1/31/2004	\$47,171
AHP Home Medical Equipment Partnership of Texas	975914	Medical Goods and Services for Clients	7/27/2001	8/31/2003	\$25,000
AHP of Texas LP	975916	Medical Goods and Services for Clients	7/27/2001	8/31/2003	\$25,000
Alamo City Employment	976866	Community Rehabilitation Program (CRP) Services for Clie	3/22/2002	5/31/2005	\$103,118
Alamo Mobility Austin LLC	974518	Vehicle Modification Goods and Services for Clients	12/8/1999	9/30/2002	\$1,171,677
Alamo Mobility Inc.	975953	Vehicle Modification Goods and Services for Clients	8/1/2001	7/31/2004	\$501,270
Alcohol & Drug Abuse Council for Concho	976759	Community Rehabilitation Program (CRP) Services for Clie	2/7/2002	3/31/2005	\$84,278
Alcohol and Drug Abuse Corp.	976247	Community Rehabilitation Program (CRP) Services for Clie	9/7/2001	9/30/2003	\$49,608
Alcohol/Drug Abuse Womens Center Inc.	975315	Community Rehabilitation Program (CRP) Services for Clie	11/10/2000	11/30/2002	\$59,594
Alcoholic Recovery Center	975373	Community Rehabilitation Program (CRP) Services for Clie	12/11/2000	12/30/2002	\$213,407
Alcoholic Rehab Center of Bexar County, Texas	975585	Community Rehabilitation Program (CRP) Services for Clie	3/16/2001	4/30/2004	\$183,617
Aldons Personal Care Facilities Inc.	977138	Community Rehabilitation Program (CRP) Services for Clie	7/15/2002	7/31/2004	\$250,000
Alfred and Vasquez Associates Inc.	976418	Community Rehabilitation Program (CRP) Services for Clie	10/31/2000	10/31/2002	\$135,200
All Star Medical Inc.	975900	Medical Goods and Services for Clients	7/26/2001	8/31/2003	\$25,000
All Temps Personnel Service Inc.	975757	Temporary personnel	6/15/2001	8/31/2002	\$25,000
All Valley DME Inc.	976361	Medical Goods and Services for Clients	10/2/2001	8/31/2003	\$25,000
Allumed Inc.	975816	Medical Goods and Services for Clients	6/20/2001	8/31/2003	\$134,775
Alpha Care Inc.	976113	Medical Goods and Services for Clients	8/21/2001	8/31/2003	\$45,515
Alpha Home Inc.	975706	Community Rehabilitation Program (CRP) Services for Clie	5/15/2001	5/31/2004	\$25,000
Alpha Van Lift Inc.	975745	Vehicle Modification Goods and Services for Clients	6/8/2001	5/31/2004	\$25,000
Amarillo Alcoholic Womens Recovery Center	975371	Community Rehabilitation Program (CRP) Services for Clie	12/14/2000	12/30/2002	\$25,000
American Equipment & Trailer Inc.	971024	Vehicle Modification Goods and Services for Clients	6/8/1999	12/31/2002	\$314,421
American Habilitation Services Inc.	975394	Community Rehabilitation Program (CRP) Services for Clie	12/20/2000	1/31/2003	\$90,608
American Habilitation Services Inc.	975750	Community Rehabilitation Program (CRP) Services for Clie	6/11/2001	6/30/2004	\$38,777
American Habilitation Services Inc.	976150	Community Rehabilitation Program (CRP) Services for Clie	8/24/2001	8/31/2004	\$73,560
American Handicap Mobility Lift Aids LP	975269	Vehicle Modification Goods and Services for Clients	10/23/2000	10/31/2002	\$264,595
American Homepatient Inc. of Delaware	975915	Medical Goods and Services for Clients	7/27/2001	8/31/2003	\$20,365
American Indian Center Inc.	975530	Community Rehabilitation Program (CRP) Services for Clie	3/1/2001	3/31/2004	\$128,184
American Lift Aids	974083	Vehicle Modification Goods and Services for Clients	8/30/1999	10/31/2002	\$411,979
American Medical & Rehab Company	976959	Medical Goods and Services for Clients	4/26/2002	8/31/2003	\$25,000
American Medical Assoc.	975104	License \$ software for AMA Physician CPT codes	11/17/2000	9/30/2002	\$40,100
American Preferred Home Medical LLC	977130	Durable Medical Goods (DMG) Services for TRC Clients	7/11/2002	8/31/2003	\$25,000
Amigo Mobility Center Inc.	975833	Medical Goods and Services for Clients	6/20/2001	8/31/2003	\$22,483
Anderson County Sheltered Workshop	976348	Community Rehabilitation Program (CRP) Services for Clie	9/27/2001	10/31/2004	\$25,000
Anderson, Carolyn Kay	975824	Community Rehabilitation Program (CRP) Services for Clie	7/16/2001	6/30/2004	\$89,205
Andrews, Becky L.	976347	Community Rehabilitation Program (CRP) Services for Clie	9/26/2001	10/30/2004	\$30,415

Contractor	Contract #	Description	Award/Completion Dates		Cost
Andys Auto Air & Supplies Inc.	976456	Vehicle Modification Goods and Services for Clients	11/7/2001	12/31/2004	\$25,000
Apela Chi Medical Inc.	976043	Medical Goods and Services for Clients	8/13/2001	8/31/2003	\$25,000
Arch Wireless Holdings Inc.	974815	Pager services	4/20/2000	4/19/2003	\$99,833
ARCIL Inc.	976181	Administrative Grants for State Independent Living (IL) Ce	9/1/2001	8/31/2002	\$74,660
Area Wide Medical Inc.	976119	Medical Goods and Services for Clients	8/17/2001	8/31/2003	\$25,000
Artex Medical Inc.	975818	Medical Goods and Services for Clients	6/22/2001	8/31/2003	\$25,000
Aseo Inc.	972996	Janitorial services	5/1/1998	4/30/2003	\$24,885
Assistance Enterprises Inc.	975834	Medical Goods and Services for Clients	7/9/2001	8/31/2003	\$25,000
Association for the Advancement of Mexico-Americans	974893	Community Rehabilitation Program (CRP) Services for Clie	6/5/2000	6/30/2004	\$25,000
Association for the Developmentally Disabled	976923	Community Rehabilitation Program (CRP) Services for Clie	4/17/2002	4/30/2004	\$416,291
Attachmate Corporation	974962	License & maintenance for Netwizard software	9/1/2000	8/31/2002	\$37,224
Attachmate Corporation	974963	Software technical support Netwizard Plus V.12 Upgrade	9/1/2000	8/31/2002	\$18,000
Austin Wheelchair Co.	975827	Medical Goods and Services for Clients	6/21/2001	8/31/2003	\$124,740
Austin/Travis County MHMR	973608	Community Rehabilitation Program (CRP) Services for Clie	4/1/1999	9/30/2002	\$74,610
Austin/Travis County MHMR	977071	Community Rehabilitation Program (CRP) Services for Clie	6/17/2002	3/31/2006	\$111,000
Autistic Treatment Center, Inc.	975549	Community Rehabilitation Program (CRP) Services for Clie	3/7/2001	3/31/2004	\$34,003
Avaya Inc.	974055	Software and hardware maintenance	9/1/1999	8/31/2002	\$56,816
Ayala, Johnny Ralph	976801	Community Rehabilitation Program (CRP) Services for Clie	2/22/2002	2/28/2005	\$45,000
B & C Cleaning	974598	Janitorial services	2/1/2002	1/31/2003	\$21,829
Bace Inc.	976884	Medical Goods and Services for Clients	4/2/2002	8/31/2003	\$25,000
Baltazar, Juan J.	975955	Medical Goods and Services for Clients	8/3/2001	8/31/2003	\$25,000
Barkley, Melissa	973653	Community Rehabilitation Program (CRP) Services for Clie	3/15/1999	3/31/2003	\$15,688
Bay Area Recovery Center LC	975263	Community Rehabilitation Program (CRP) Services for Clie	10/19/2000	10/31/2002	\$471,166
Baylor Institute for Rehab at Gaston EPIS	976701	Hospital and PABI Services for Clients	1/16/2002	12/31/2004	\$338,364
Baylor University	977235	Interpreter services for TRC clients	8/22/2002	8/31/2006	\$37,000
Bayoumed Inc.	975889	Medical Goods and Services for Clients	7/25/2001	8/31/2003	\$25,000
BEA Systems, Inc.	977038	Training services for TRC employees	7/1/2002	8/31/2002	\$92,000
Behavioral Psychology Clinic PC	974209	Community Rehabilitation Program (CRP) Services for Clie	10/1/1999	9/30/2002	\$25,000
BEK Medical Incorporated	971238	Vehicle Modification Goods and Services for Clients	6/8/1999	12/31/2002	\$100,205
Bendus, Angelita P.	977147	Community Rehabilitation Program (CRP) Services for Clie	7/12/2002	7/31/2003	\$25,000
Benton, Sherron	973498	Community Rehabilitation Program (CRP) Services for Clie	12/3/1998	12/31/2002	\$25,000
Berry, Wanda	974414	Community Rehabilitation Program (CRP) Services for Clie	1/1/2000	12/31/2002	\$101,009
Bess Offices Services & Systems	976764	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Bess Offices Services & Systems	976765	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Bess Offices Services & Systems	976766	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Bess Offices Services & Systems	976767	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Bess Offices Services & Systems	976768	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Betty Hardwick Center	975364	Community Rehabilitation Program (CRP) Services for Clie	12/13/2000	1/31/2004	\$40,462
Bexar County Hospital District	976800	Hospital and PABI Services for Clients	2/22/2002	8/31/2003	\$471,087
BJS Wheelchair Service Inc.	975836	Medical Goods and Services for Clients	6/21/2001	8/31/2003	\$33,059
Blade Technologies Inc.	974639	Web design, hosting and consultation services	5/12/2000	8/31/2002	\$24,000
Blue Star Medical Inc.	976996	Medical Goods and Services for Clients	5/20/2002	8/31/2003	\$25,000
Bluebonnet Trails Community MHMR Center	975311	Community Rehabilitation Program (CRP) Services for Clie	11/9/2000	11/30/2002	\$17,248
Bobs Janitorial	972227	Janitorial services	10/1/1997	8/31/2002	\$19,448

Contractor	Contract #	Description	Award/Completion Dates		Cost
Bomgaars & Associates Inc.	975928	Medical Goods and Services for Clients	7/31/2001	8/31/2003	\$25,000
Bonita Street (House of Hope)	974908	Community Rehabilitation Program (CRP) Services for Clie	6/28/2000	6/30/2002	\$377,073
Bonita Street (House of Hope)	977085	Community Rehabilitation Program (CRP) Services for Clie	6/20/2002	6/30/2004	\$404,022
Bonura, Luke J.	975463	Community Rehabilitation Program (CRP) Services for Clie	1/24/2001	3/31/2004	\$30,506
Booker, Willie A., Jr.	977128	Community Rehabilitation Program Services for TRC Clie	7/10/2002	7/31/2005	\$25,000
Border Region MHMR Community Center	975268	Community Rehabilitation Program (CRP) Services for Clie	10/19/2000	9/30/2003	\$15,721
Border TM Industries Inc.	975372	Community Rehabilitation Program (CRP) Services for Clie	12/14/2000	6/30/2004	\$88,927
Bowes, Lisa D.	975814	Community Rehabilitation Program (CRP) Services for Clie	7/9/2001	7/31/2002	\$51,082
Bowes, Lisa D.	977142	Community Rehabilitation Program (CRP) Services for Clie	7/19/2002	7/31/2004	\$174,276
Bowling, Kerry J.	975879	Medical Goods and Services for Clients	7/6/2001	8/31/2003	\$25,000
Brandon, Kristy K.	974259	Community Rehabilitation Program (CRP) Services for Clie	10/10/1999	9/30/2002	\$44,172
Brazoria County Center for the Retarded	976857	Community Rehabilitation Program (CRP) Services for Clie	3/22/2002	3/31/2004	\$75,000
Britkare Home Medical Inc.	975835	Medical Goods and Services for Clients	7/9/2001	8/31/2003	\$25,000
Brown-Karhan Private Group Homes Inc.	976576	CRP and PABI Services for Clients	1/1/2002	1/31/2004	\$1,742,751
Bryan Forrester Co.	975151	Community Rehabilitation Program (CRP) Services for Clie	10/1/2000	9/30/2003	\$72,000
Bunton, Lori	974394	Community Rehabilitation Program (CRP) Services for Clie	11/1/1999	10/30/2002	\$119,376
Burke Center	973811	Community Rehabilitation Program (CRP) Services for Clie	7/1/1999	11/30/2002	\$28,054
Burton, Beverly	973508	Interpreter service for the deaf	3/15/1999	8/31/2002	\$75,586
Caldera, Walter	973805	Maintenance of Microfilm reader/printer & camera head	9/1/1999	8/31/2002	\$20,784
Camino Real Community MHMR Center	975435	Community Rehabilitation Program (CRP) Services for Clie	1/12/2001	12/31/2002	\$25,000
Cardio-Pulmonary Therapy & Diagnostics Inc.	974080	Vehicle Modification Goods and Services for Clients	8/25/1999	11/30/2002	\$25,000
Career Assessment Services Inc.	975529	Community Rehabilitation Program (CRP) Services for Clie	3/1/2001	2/29/2004	\$606,000
Career Essentials Inc.	976810	Community Rehabilitation Program (CRP) Services for Clie	2/22/2002	5/31/2005	\$16,084
Careerfinders Inc.	974816	Community Rehabilitation Program (CRP) Services for Clie	4/14/2000	4/30/2003	\$196,181
Carrillo, Cande	975526	Community Rehabilitation Program (CRP) Services for Clie	2/26/2001	4/30/2004	\$81,930
Case Management and Rehabilitation Services	975599	Community Rehabilitation Program (CRP) Services for Clie	3/27/2001	4/30/2004	\$101,794
Cash, John C	976806	Community Rehabilitation Program (CRP) Services for Clie	2/26/2002	1/31/2007	\$155,287
Castro, Belinda	975502	Community Rehabilitation Program (CRP) Services for Clie	2/9/2001	3/31/2004	\$25,000
Cen Tex Alcoholic Rehab Center	975630	Community Rehabilitation Program (CRP) Services for Clie	4/16/2001	4/30/2004	\$23,954
Center for Health Care Services	975896	Community Rehabilitation Program (CRP) Services for Clie	7/21/2001	8/31/2003	\$59,636
Center for the Retarded Inc.	976404	Community Rehabilitation Program (CRP) Services for Clie	10/23/2000	10/31/2002	\$53,410
Center on Independent Living	975029	Client Satisfaction Survey conduction	10/1/2000	9/30/2002	\$136,500
Center on Independent Living	976049	Medical Goods and Services for Clients	8/13/2001	8/31/2003	\$25,000
Center on Independent Living	977010	Community Rehabilitation Program (CRP) Services for Clie	5/22/2002	5/31/2005	\$63,393
Central County Center for MHMR Services	973375	Community Rehabilitation Program (CRP) Services for Clie	11/1/1998	8/31/2002	\$25,000
Champagne Incorporated	974594	Community Rehabilitation Program (CRP) Services for Clie	1/18/2000	1/31/2003	\$25,000
Chappuis, Julie M.	976296	Psychological reviews of Social Security Claims	10/1/2001	9/30/2002	\$141,399
Chism Group Inc.	976106	Medical Goods and Services for Clients	8/21/2001	8/31/2003	\$25,000
Cho, Sung R.	973700	Janitorial services	7/1/1999	8/31/2002	\$15,120
Choice Medical Equipment	975830	Medical Goods and Services for Clients	6/21/2001	8/31/2003	\$25,000
Christus Health Gulf Coast	975545	Community Rehabilitation Program (CRP) Services for Clie	3/5/2001	2/28/2003	\$146,747
Christus Santa Rosa Health Care Corp.	974218	Hospital and PABI Services for Clients	10/1/1999	9/30/2002	\$324,669
Christus Santa Rosa Health Care Corp.	977139	Post Acute Brain Injury (PABI) Services for Clients	7/19/2002	9/30/2005	\$352,304
Citizens Development Center	975511	Community Rehabilitation Program (CRP) Services for Clie	2/20/2001	2/29/2004	\$247,974

Contractor	Contract #	Description	Award/Completion Dates	Cost
Clarewood Work Training Center Inc.	976693	Community Rehabilitation Program (CRP) Services for Clie	1/15/2002 1/31/2004	\$42,686
CLC of San Antonio	977021	Community Rehabilitation Program (CRP) Services for Clie	5/28/2002 5/31/2005	\$125,220
Clover House, Inc.	975367	Community Rehabilitation Program (CRP) Services for Clie	12/13/2000 12/31/2002	\$67,481
Coalition for Barrier Free/Houston Center	976190	Administrative Grants for State Independent Living (IL) Ce	9/1/2001 8/31/2002	\$74,660
Coalition for Barrier Free/Houston Center	976198	Grants to State IL Centers for Client Services	10/1/2001 9/30/2002	\$15,000
Coastal Plains Community MHMR Center	975240	Community Rehabilitation Program (CRP) Services for Clie	9/29/2000 9/30/2003	\$154,440
Cohen, Sandie	975059	Interpreter service for the deaf	9/1/2000 8/31/2002	\$100,000
Collin County MHMR Center	975550	Community Rehabilitation Program (CRP) Services for Clie	3/7/2001 3/31/2004	\$37,761
Collin County Rehab Associates LP	975418	Hospital and PABI Services for Clients	1/8/2001 12/31/2002	\$154,947
Columbia Med Center of Denton Sub LP	976593	Hospital and PABI Services for Clients	1/9/2002 2/28/2004	\$128,112
Community Options Inc.	975366	Community Rehabilitation Program (CRP) Services for Clie	12/13/2000 1/31/2004	\$136,104
Community Work Force of Texas Inc.	976957	Community Rehabilitation Program (CRP) Services for Clie	4/25/2002 4/30/2006	\$25,972
Competitive Employment Training Specialists	976283	Community Rehabilitation Program (CRP) Services for Clie	9/20/2001 9/30/2003	\$64,640
Complete Care Medical Supply	975926	Medical Goods and Services for Clients	7/31/2001 8/31/2003	\$25,000
Contreras, Esteban Jr.	975540	Community Rehabilitation Program (CRP) Services for Clie	3/5/2001 2/29/2004	\$25,000
Core Rehabilitation Inc.	974442	Community Rehabilitation Program (CRP) Services for Clie	11/15/1999 11/30/2002	\$24,605
Corpus Christi Area Council for the Deaf	975734	Community Rehabilitation Program (CRP) Services for Clie	5/30/2001 6/30/2004	\$25,000
Council of State Administrators of Vocational Rehabilitat	977066	Organization Membership Dues	7/1/2002 6/30/2003	\$35,787
Cox, Jim L.H., Ph.D.	976301	Psychological reviews of Social Security Claims	10/1/2001 9/30/2002	\$157,502
Craig Home Care Inc.	976133	Medical Goods and Services for Clients	8/22/2001 8/31/2003	\$25,000
Creative Employment Options	974267	Community Rehabilitation Program (CRP) Services for Clie	10/8/1999 9/30/2002	\$34,260
Crockett Resource Center for Independent Living	976182	Administrative Grants for State Independent Living (IL) Ce	9/1/2001 8/31/2002	\$105,569
Cross Culture Experience Inc.	974009	Community Rehabilitation Program (CRP) Services for Clie	9/1/1999 8/31/2002	\$18,000
Crow, Linda	975056	Interpreter service for the deaf	9/1/2000 8/31/2002	\$100,000
Culvers Hospital Equipment Supply Inc.	975894	Medical Goods and Services for Clients	7/25/2001 8/31/2003	\$15,970
Curtis, Norvin R.	976302	Psychological reviews of Social Security Claims	10/1/2001 9/30/2002	\$95,399
Custom Rehab of South Texas Inc.	975930	Medical Goods and Services for Clients	7/31/2001 8/31/2003	\$188,175
D & S Residential Services Inc.	973894	Community Rehabilitation Program (CRP) Services for Clie	7/15/1999 6/30/2002	\$44,820
D & S Residential Services Inc.	977074	Community Rehabilitation Program (CRP) Services for Clie	6/18/2002 6/30/2005	\$50,685
D Z Industries Inc.	974424	Vehicle Modification Goods and Services for Clients	11/15/1999 10/31/2002	\$217,794
Dallas Center for Developmentally Disabled	975531	Community Rehabilitation Program (CRP) Services for Clie	3/1/2001 3/31/2004	\$25,000
Dallas Co. MHMR	975517	Community Rehabilitation Program (CRP) Services for Clie	2/19/2001 2/29/2004	\$81,570
Dallas Scooters Too Inc.	976236	Medical Goods and Services for Clients	9/4/2001 8/31/2003	\$25,000
Davenport, Toni	976993	Community Rehabilitation Program (CRP) Services for Clie	5/20/2002 5/31/2004	\$71,680
David & Ivory Ministries	975314	Community Rehabilitation Program (CRP) Services for Clie	11/10/2000 11/30/2002	\$148,630
David Murray Enterprises Inc.	976568	Medical Goods and Services for Clients	12/27/2000 8/31/2003	\$25,000
Deaf Action Center	975057	Interpreter service for the deaf	9/1/2000 8/31/2002	\$100,000
Debbie Stanford Peggy Stanford Juliet Gr	976138	Medical Goods and Services for Clients	8/22/2001 8/31/2003	\$25,000
Decell, Mary Anne	976826	Community Rehabilitation Program (CRP) Services for Clie	3/2/2002 3/31/2005	\$59,736
Deleon, David	974797	Community Rehabilitation Program (CRP) Services for Clie	4/7/2000 4/30/2003	\$25,000
Deleon, Ellilian	977197	Medical Goods and Services for TRC Clients	8/6/2002 8/31/2003	\$25,000
Delgado, Helen	974011	Community Rehabilitation Program (CRP) Services for Clie	9/1/1999 8/31/2002	\$20,805
Delta Financial Holding Company LLC	976976	Medical Goods and Services for Clients	5/6/2002 8/31/2003	\$25,000
Denson Pediatric Agency Inc.	975519	Community Rehabilitation Program (CRP) Services for Clie	2/21/2001 3/31/2003	\$25,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Denton County MHMR Center	975607	Community Rehabilitation Program (CRP) Services for Clie	3/30/2001	3/31/2004	\$15,920
Denton Prescription Shop Inc.	975949	Medical Goods and Services for Clients	8/1/2001	8/31/2003	\$71,075
Diamond Mountain Centers Inc.	975413	Community Rehabilitation Program (CRP) Services for Clie	1/2/2001	12/31/2004	\$117,078
Dickenson, Priscilla, M.D.	976303	Speech and Language reviews of Social Security Claims	10/1/2001	9/30/2002	\$72,109
Dimensions Medical Supply Group Inc.	976213	Medical Goods and Services for Clients	8/30/2001	8/31/2003	\$25,000
Disability Assistance of Central Texas Inc.	976447	Community Rehabilitation Program (CRP) Services for Clie	11/8/2001	9/30/2004	\$23,185
Diversified Healthcare Resources Inc.	975944	Medical Goods and Services for Clients	8/1/2001	8/31/2003	\$57,966
Dmarc Investments Inc.	976145	Medical Goods and Services for Clients	8/24/2001	8/31/2003	\$25,000
Drake, Stephen D., Ph.D.	976305	Psychological reviews of Social Security Claims	10/1/2001	9/30/2002	\$147,194
Driscoll, Michael	975396	Community Rehabilitation Program (CRP) Services for Clie	12/20/2000	7/31/2005	\$824,171
Driskill Halfway House Inc.	975355	Community Rehabilitation Program (CRP) Services for Clie	12/5/2000	12/30/2002	\$35,162
Driving Systems Incorporated	975822	Vehicle Modification Goods and Services for Clients	7/13/2001	7/31/2002	\$78,608
Durham, Betty	975301	Community Rehabilitation Program (CRP) Services for Clie	10/18/2000	11/30/2002	\$25,000
E I Stream Services Inc.	975869	Microfilming services	9/1/2001	8/31/2003	\$48,180
East Central Oklahoma University	975867	Graduate Intern Assistant Services for Clients	7/19/2001	8/31/2003	\$46,335
Easter Seal Rehabilitation Center Inc.	973769	CRP and PABI Services for Clients	6/29/1999	6/30/2002	\$1,163,365
Easter Seal Rehabilitation Center Inc.	977107	Post Acute Brain Injury (PABI) Services to TRC Clients	7/1/2002	6/30/2005	\$1,158,519
Economy Medical Rental Inc.	975964	Medical Goods and Services for Clients	8/6/2001	8/31/2003	\$76,931
Edet, Nicholas	977196	Medical Goods and Services for TRC Clients	8/6/2002	8/31/2003	\$25,000
Edgerton, Larry L.	976142	Medical Goods and Services for Clients	8/22/2001	8/31/2003	\$41,024
Educare Community Living LP	977011	Community Rehabilitation Program (CRP) Services for Clie	5/22/2002	5/31/2005	\$15,210
Educational and Assessment Services Inc.	975564	Community Rehabilitation Program (CRP) Services for Clie	3/9/2001	3/31/2004	\$34,558
El Paso Ctr. of the Deaf/Hard of Hearing	974224	Interpreter service for the deaf	10/4/1999	8/31/2002	\$100,000
El Paso Ctr. of the Deaf/Hard of Hearing	976775	Community Rehabilitation Program (CRP) Services for Clie	2/11/2002	3/31/2005	\$25,000
Electric 3 Wheelers Inc.	973935	Vehicle Modification Goods and Services for Clients	8/2/1999	8/30/2002	\$56,567
Electric 3 Wheelers Inc.	976078	Medical Goods and Services for Clients	8/16/2001	8/31/2003	\$159,637
Electric 3 Wheelers Inc.	977218	Vehicle Modifications for TRC Clients	8/14/2002	8/31/2005	\$46,123
Electric Mobility Corporation	977208	Medical Goods for TRC Clients	8/9/2002	8/31/2003	\$25,000
Elite Personnel Consultants Inc.	976907	Temporary personnel	4/9/2002	12/31/2002	\$25,000
Eller, Brad, DDS, PC	975996	Dental Reviews of Client Services	8/8/2001	8/31/2003	\$26,760
Elliott, Lawrence	976114	Medical Goods and Services for Clients	8/21/2001	8/31/2003	\$25,000
Emwood Corporation	975957	Medical Goods and Services for Clients	8/3/2001	8/31/2003	\$186,783
Entramed Inc.	976913	Medical Goods and Services for Clients	4/15/2002	8/31/2003	\$25,000
Epilepsy Assoc. of Central & South Texas	976841	Community Rehabilitation Program (CRP) Services for Clie	3/15/2002	5/31/2005	\$40,000
Equipment Depot Inc.	976505	Lease of forklift for warehouse	3/15/2002	11/30/2004	\$18,148
Ethredge, Ricky L.	976054	Community Rehabilitation Program (CRP) Services for Clie	8/14/2001	7/31/2003	\$42,726
Eurosoft, Inc.	976478	Temporary personnel	1/1/2002	12/31/2002	\$41,000
Evans, Verna Denise	974657	Community Rehabilitation Program (CRP) Services for Clie	3/1/2000	2/28/2003	\$166,948
Evans, Victoria	975586	Community Rehabilitation Program (CRP) Services for Clie	3/12/2001	3/31/2004	\$176,760
Ewell Equipment Co. Inc.	974062	Vehicle Modification Goods and Services for Clients	8/25/1999	9/30/2002	\$118,069
Excel Human Services	977013	Community Rehabilitation Program (CRP) Services for Clie	5/29/2002	6/30/2004	\$60,000
Executive Information Systems LLC	976244	SAS license to use the Sun Operating System	9/1/2001	8/31/2002	\$68,000
Expanco Inc.	975512	Community Rehabilitation Program (CRP) Services for Clie	2/20/2001	2/29/2004	\$124,943
Extended Aftercare Inc.	974925	Community Rehabilitation Program (CRP) Services for Clie	6/30/2000	7/31/2002	\$1,180,051

Contractor	Contract #	Description	Award/Completion Dates		Cost
Extended Aftercare Inc.	977119	Community Rehabilitation Program Services for TRC Clie	7/2/2002	7/31/2004	\$796,340
EZ Mobility Inc.	977022	Client - DMG - Durable Medical Goods	5/30/2002	8/31/2003	\$25,000
F O & D Inc.	971062	Vehicle Modification Goods and Services for Clients	6/8/1999	12/31/2002	\$53,660
F O & D Inc.	975929	Medical Goods and Services for Clients	7/31/2001	8/31/2003	\$25,000
Family Oxygen	975952	Medical Goods and Services for Clients	8/1/2001	8/31/2003	\$25,000
Farias, Sandra E.	977220	Community Rehabilitation Program for TRC Clients	8/14/2002	8/31/2005	\$80,689
Fayette Medical Supply Inc.	976029	Medical Goods and Services for Clients	8/10/2001	8/31/2003	\$25,000
Fedex Ground Package System - Dept 0899	975089	Freight/delivery Services	9/1/2000	8/31/2002	\$50,000
Felix Allison	976760	Medical Goods and Services for Clients	2/7/2002	8/31/2003	\$25,000
Fettig, Brian	975941	Medical Goods and Services for Clients	8/1/2001	8/31/2003	\$24,956
Fields, Reginald	975659	Community Rehabilitation Program (CRP) Services for Clie	4/26/2001	5/31/2003	\$115,731
Fort Bend County Library	976695	Interlocal Contract for Shared Facilities and Equipment	1/2/2002	8/31/2002	\$20,380
Foster, Monique C.	975233	Community Rehabilitation Program (CRP) Services for Clie	10/2/2000	9/30/2003	\$154,500
Freedom Motors USA Inc.	976156	Medical Goods and Services for Clients	8/27/2001	8/31/2003	\$25,000
Freedom Wheelchair Lifts Inc.	973933	Vehicle Modification Goods and Services for Clients	8/2/1999	8/30/2002	\$493,842
Freedom Wheels Inc.	974800	Vehicle Modification Goods and Services for Clients	4/10/2000	6/30/2002	\$513,111
Freedom Wheels Inc.	976205	Medical Goods and Services for Clients	8/29/2001	8/31/2003	\$53,028
Freedom Wheels Inc.	977325	Vehicle Modification Goods and Services for TRC Clients	6/18/2002	4/30/2004	\$666,097
Freeman Center	973996	Community Rehabilitation Program (CRP) Services for Clie	8/1/1999	7/31/2002	\$400,365
Freewheel Vans Inc.	971440	Vehicle Modification Goods and Services for Clients	2/25/1999	8/31/2002	\$25,000
Fulfillment Foundation	976880	Community Rehabilitation Program (CRP) Services for Clie	4/1/2002	3/31/2004	\$124,089
Furniture Marketing Group of Austin Inc	973687	Modular furniture install/disassemble/storage	7/1/1999	6/30/2002	\$88,301
G P Campbells Inc.	973515	Janitorial services	2/1/2002	1/31/2003	\$14,364
G P T Interests Inc.	975106	Vehicle Modification Goods and Services for Clients	9/5/2000	8/31/2002	\$231,621
G P T Interests Inc.	975829	Medical Goods and Services for Clients	7/3/2001	8/31/2003	\$27,138
Galveston County TLC, Inc.	977025	Client - CRP	5/31/2002	6/30/2004	\$50,000
Galveston Medical Supplies Inc.	976147	Medical Goods and Services for Clients	8/22/2001	8/31/2003	\$25,000
Garcia, Richard A.	976152	Medical Goods and Services for Clients	8/27/2001	8/31/2003	\$49,455
Gardner, Margaret A., Ph.D.	976307	Psychological reviews of Social Security Claims	10/1/2001	9/30/2002	\$23,742
Garrett, Laura	976932	Community Rehabilitation Program (CRP) Services for Clie	4/18/2002	4/30/2004	\$60,000
Garrison, Rodney J.	974254	Community Rehabilitation Program (CRP) Services for Clie	10/1/1999	9/30/2002	\$149,342
Garza, Juan	975539	Community Rehabilitation Program (CRP) Services for Clie	3/2/2001	3/31/2004	\$92,441
Gateway Foundation Texas	975556	Community Rehabilitation Program (CRP) Services for Clie	3/8/2001	3/31/2004	\$39,917
Genicare Medical Products Inc.	975872	Medical Goods and Services for Clients	7/10/2001	8/31/2003	\$25,000
GGlass Inc.	975762	Vehicle Modification Goods and Services for Clients	6/18/2001	8/31/2003	\$14,843
GGlass Inc.	975951	Medical Goods and Services for Clients	8/1/2001	8/31/2003	\$19,291
Gibbs, Calvin	976030	Medical Goods and Services for Clients	8/10/2001	8/31/2003	\$37,934
Gibbs, Calvin	977228	Vehicle Modification Goods and Services for TRC Clients	8/20/2002	8/31/2003	\$63,000
Gibson, Rhonda K.	975563	Community Rehabilitation Program (CRP) Services for Clie	3/1/2001	1/31/2004	\$15,448
Golden Rule Services Inc.	975776	Community Rehabilitation Program (CRP) Services for Clie	6/22/2001	8/31/2003	\$76,581
Gomez, Victor	976261	Medical Goods and Services for Clients	9/13/2001	8/31/2003	\$25,000
Gonzales, Joaquin	974660	Janitorial services	3/1/2002	2/28/2003	\$17,280
Gonzales, Manuel	976110	Medical Goods and Services for Clients	8/21/2001	8/31/2003	\$25,000
Gonzalez, Glenda	975436	Community Rehabilitation Program (CRP) Services for Clie	1/10/2001	12/31/2002	\$24,420

Contractor	Contract #	Description	Award/Completion Dates		Cost
Goodrich Center for the Deaf Inc.	975058	Interpreter service for the deaf	9/1/2000	8/31/2002	\$100,000
Goodwill Industries of Amarillo, Inc.	974455	Community Rehabilitation Program (CRP) Services for Clie	12/1/1999	9/30/2002	\$33,280
Goodwill Industries of Central East Texas	973914	Community Rehabilitation Program (CRP) Services for Clie	7/15/1999	6/30/2002	\$47,481
Goodwill Industries of Central East Texas	977090	Community Rehabilitation Program (CRP) Services for Clie	6/25/2002	6/30/2006	\$67,200
Goodwill Industries of Central Texas	976982	Community Rehabilitation Program (CRP) Services for Clie	5/14/2002	5/31/2006	\$505,266
Goodwill Industries of Dallas Inc.	975518	Community Rehabilitation Program (CRP) Services for Clie	2/19/2001	2/29/2004	\$309,140
Goodwill Industries of El Paso Inc.	975369	Community Rehabilitation Program (CRP) Services for Clie	12/14/2000	1/31/2004	\$63,815
Goodwill Industries of Fort Worth Inc.	975552	Community Rehabilitation Program (CRP) Services for Clie	3/7/2001	3/31/2004	\$618,825
Goodwill Industries of Houston	975330	Community Rehabilitation Program (CRP) Services for Clie	11/22/2000	11/30/2002	\$295,244
Goodwill Industries of Lubbock Inc.	975399	Community Rehabilitation Program (CRP) Services for Clie	12/19/2000	2/28/2003	\$34,434
Goodwill Industries of Northeast Texas	975533	Community Rehabilitation Program (CRP) Services for Clie	3/1/2001	3/31/2004	\$42,962
Goodwill Industries of San Antonio	974857	Community Rehabilitation Program (CRP) Services for Clie	5/17/2000	5/31/2003	\$190,905
Goodwill Industries of South Texas Inc.	974664	Community Rehabilitation Program (CRP) Services for Clie	1/1/2000	12/31/2002	\$207,947
Goodwill Industries of Southeast Texas	975615	Community Rehabilitation Program (CRP) Services for Clie	4/6/2001	4/30/2004	\$130,173
Goodwill Industries Opportunities In Tyler	975723	Community Rehabilitation Program (CRP) Services for Clie	6/1/2001	5/31/2004	\$273,375
GPT Interests Inc.	977210	Vehicle Modifications for TRC Clients	8/12/2002	8/31/2004	\$430,095
Green Villa A Transitional Living Center	975553	Community Rehabilitation Program (CRP) Services for Clie	3/7/2001	3/31/2004	\$25,000
Guevara, Hector	974423	Community Rehabilitation Program (CRP) Services for Clie	11/15/1999	10/31/2002	\$147,568
Guillory, Jessie	973891	Community Rehabilitation Program (CRP) Services for Clie	7/19/1999	7/31/2002	\$106,815
Guillory, Jessie	977160	Community Rehabilitation Program (CRP) Services for Clie	7/24/2002	7/31/2005	\$113,758
Gulf Bend Mental Health/Mental Retardation Center	976795	Community Rehabilitation Program (CRP) Services for Clie	2/14/2002	2/29/2004	\$42,174
Gulf Biomechanical Laboratory Inc.	976120	Medical Goods and Services for Clients	8/20/2001	8/31/2003	\$25,000
Guthrie, Jimmy	977212	Community Rehabilitation Program for TRC Clients	8/13/2002	7/31/2005	\$25,000
H & S Champs Medical Ltd.	975963	Medical Goods and Services for Clients	8/6/2001	8/31/2003	\$69,906
Hafford Equipment Company Inc.	974077	Vehicle Modification Goods and Services for Clients	8/25/1999	8/31/2002	\$97,650
Halcomb, Robert A. and Eric M. Owings	975860	Medical Goods and Services for Clients	7/5/2001	8/31/2003	\$471,631
Hale, Abrey	977241	Community Rehabilitation Program Services for TRC Clie	8/27/2002	8/31/2003	\$26,687
Hale, Sandra Joyce	975803	Community Rehabilitation Program (CRP) Services for Clie	7/9/2001	7/31/2004	\$49,095
Hanna, Brett	976053	Medical Goods and Services for Clients	8/14/2001	8/31/2003	\$25,000
Hanna, Henry M., Ph.D.	976313	Psychological reviews of Social Security Claims	10/1/2001	9/30/2002	\$101,538
Hanson, Dave	977044	Client - Vehicle Modification	6/5/2002	4/30/2004	\$54,000
Harden, Todd M.	974932	Community Rehabilitation Program (CRP) Services for Clie	8/15/2000	8/31/2003	\$51,498
Hardin and Garcia Partnership	975777	Community Rehabilitation Program (CRP) Services for Clie	6/21/2001	6/30/2004	\$25,000
Harris Methodist Fort Worth	976805	Hospital and PABI Services for Clients	2/25/2002	2/28/2005	\$32,820
Harris, Lois	975239	Community Rehabilitation Program (CRP) Services for Clie	10/6/2000	10/31/2002	\$171,060
Hawk Security Systems Inc.	974388	Security Guard Services	12/1/1999	11/30/2002	\$137,540
Haydee Flores	976466	Medical Goods and Services for Clients	11/21/2000	8/31/2003	\$25,000
Healthcare Store Inc.	975870	Medical Goods and Services for Clients	7/9/2001	8/31/2003	\$102,192
Healthcare Store Inc.	976968	Vehicle Modification Goods and Services for Clients	4/30/2002	4/30/2005	\$75,000
Healthsouth of San Antonio Inc.	973911	PABI, CRP and Hospital Services for Clients	7/28/1999	9/30/2002	\$540,796
Healthsouth Specialty Hospital Inc.	974565	Post Acute Brain Injury (PABI), Hospital Services for Clie	12/28/1999	12/31/2002	\$596,760
Heart of Texas Goodwill Industries	974033	Community Rehabilitation Program (CRP) Services for Clie	8/9/1999	8/31/2002	\$20,325
Heart of Texas Region MHMR	974641	Community Rehabilitation Program (CRP) Services for Clie	5/16/2000	4/30/2003	\$32,876
Heb Home Care Inc.	976025	Medical Goods and Services for Clients	8/10/2001	8/31/2003	\$25,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Helping Hands Vocational Services Inc.	976751	Community Rehabilitation Program (CRP) Services for Clie	2/5/2002	3/31/2005	\$123,091
Hendrickson, Bobby Joe	976151	Medical Goods and Services for Clients	8/27/2001	8/31/2003	\$25,000
Hernandez, Frances	976720	Community Rehabilitation Program (CRP) Services for Clie	1/22/2002	2/28/2005	\$260,621
Hesed Group, LLC	975357	Community Rehabilitation Program (CRP) Services for Clie	12/5/2000	12/31/2004	\$65,411
HHS Hospice and Private Care	976143	Medical Goods and Services for Clients	8/22/2001	8/31/2003	\$25,000
Higginbotham, Tiffany Ann	977161	Community Rehabilitation Program (CRP) Services for Clie	7/25/2002	7/31/2004	\$50,000
High Plains Health Providers Inc.	976840	Community Rehabilitation Program (CRP) Services for Clie	3/18/2002	3/31/2003	\$25,000
HME Specialists Inc.	976063	Medical Goods and Services for Clients	8/15/2001	8/31/2003	\$25,000
Hodges, James Lee	976351	Community Rehabilitation Program (CRP) Services for Clie	9/27/2001	8/31/2004	\$100,828
Home Care Supply LLC	976123	Medical Goods and Services for Clients	8/20/2001	8/31/2003	\$93,495
Home Hospital Services Inc.	976067	Medical Goods and Services for Clients	8/15/2001	8/31/2003	\$25,000
Home Medi-Care Equipment Inc.	976141	Medical Goods and Services for Clients	8/22/2001	8/31/2003	\$25,000
Homedeq Inc.	976134	Medical Goods and Services for Clients	8/22/2001	8/31/2003	\$25,000
Hooks, Cindy B	976851	Community Rehabilitation Program (CRP) Services for Clie	3/20/2002	2/28/2006	\$25,000
Hope Medical Supply Inc.	975881	Medical Goods and Services for Clients	7/3/2001	8/31/2003	\$25,000
Horizon Pharmacies Inc.	976255	Medical Goods and Services for Clients	9/13/2001	8/31/2003	\$25,000
Horn, Jerry	975919	Medical Goods and Services for Clients	7/30/2001	8/31/2003	\$25,000
Houston Aftercare Inc.	976924	Community Rehabilitation Program (CRP) Services for Clie	4/18/2002	4/30/2004	\$720,467
Houston Baptist University	976922	Interpreter and Translator Services for Clients	4/17/2002	2/28/2004	\$100,000
Humble Medical Supplies Inc.	975826	Medical Goods and Services for Clients	7/9/2001	8/31/2003	\$25,000
Hunt County MHRM Inc.	975542	Community Rehabilitation Program (CRP) Services for Clie	3/5/2001	3/31/2004	\$78,371
IBM Corporation	976352	maintenance agreement for AS/400 equipment	10/1/2001	9/30/2002	\$27,021
Ikon Office Solutions Inc.	974464	Copy machine rental	11/29/1999	11/28/2002	\$24,300
Imagine Enterprises Inc.	976492	Community Rehabilitation Program (CRP) Services for Clie	12/7/2001	11/30/2002	\$25,000
Independence Rehab Equipment Inc.	976783	Medical Goods and Services for Clients	2/12/2002	8/31/2003	\$25,000
Informix Software Inc.	976171	Maintenance and Upgrade for Informix Software	9/16/2001	9/15/2002	\$88,636
Institute for Rehabilitation and Research	975402	Post Acute Brain Injury (PABI), Hospital Services for Clie	12/28/2000	12/31/2002	\$1,638,342
Integrated Rehabilitation Systems Inc.	976065	Medical Goods and Services for Clients	8/15/2001	8/31/2003	\$495,035
Internal Revenue Service	973804	Community Rehabilitation Program (CRP) Services for Clie	7/1/1999	6/30/2002	\$25,000
International Limb and Brace Inc.	975936	Vehicle Modification Goods and Services for Clients	7/24/2001	8/31/2003	\$25,000
International Medical Supply Inc.	976135	Medical Goods and Services for Clients	8/22/2001	8/31/2003	\$25,000
Jassan Inc.	976013	Medical Goods and Services for Clients	8/9/2001	8/31/2003	\$25,000
Jeane, Rita A.	975849	Medical Goods and Services for Clients	7/9/2001	8/31/2003	\$25,000
JMS Rentals Inc.	976028	Medical Goods and Services for Clients	8/10/2001	8/31/2003	\$25,000
Jo Lee Health Care, Inc.	977054	Client - DMG - Durable Medical Goods	6/12/2002	8/31/2003	\$25,000
Johnson, B.T., DDS	975981	Dental Reviews of Client Services	8/3/2001	8/31/2003	\$28,860
Johnson, Cynthia E.	973721	Community Rehabilitation Program (CRP) Services for Clie	6/16/1999	6/30/2002	\$68,683
Johnson, Cynthia E.	977073	Community Rehabilitation Program (CRP) Services for Clie	6/18/2002	6/30/2006	\$106,940
Johnson, Nichole	975546	Community Rehabilitation Program (CRP) Services for Clie	3/5/2001	3/31/2003	\$20,592
Jones, Sharon D.	976246	Community Rehabilitation Program (CRP) Services for Clie	9/7/2001	9/30/2003	\$131,539
Junction Five O Five	973896	Community Rehabilitation Program (CRP) Services for Clie	8/1/1999	7/30/2002	\$688,758
Junction Five O Five	977158	Community Rehabilitation Program (CRP) Services for Clie	7/24/2002	7/31/2005	\$802,403
Kappelman, Deanna M.	975065	Interpreter service for the deaf	9/1/2000	8/31/2002	\$100,000
Kelliher, Eddie	976085	Medical Goods and Services for Clients	8/17/2001	8/31/2003	\$55,754



Contractor	Contract #	Description	Award/Completion Dates		Cost
Kelly, Charles	976966	Community Rehabilitation Program (CRP) Services for Clie	5/1/2002	4/30/2004	\$47,388
Klein, Linda Jane	976998	Community Rehabilitation Program (CRP) Services for Clie	5/15/2002	6/30/2005	\$83,466
Knockdown Inc.	976776	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Knockdown Inc.	976777	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Knockdown Inc.	976778	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Knockdown Inc.	976779	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Knockdown Inc.	976780	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
KPMG Consulting Inc.	976169	Performance Accounting Software upgrade/maintenance	9/1/2001	8/31/2002	\$29,800
Kratz, Lowell	975861	Medical Goods and Services for Clients	7/6/2001	8/31/2003	\$25,000
Kucera, Jamie Rae	976789	Community Rehabilitation Program (CRP) Services for Clie	2/15/2002	2/28/2004	\$196,000
Lakes Regional MHMR Center	974719	Community Rehabilitation Program (CRP) Services for Clie	2/25/2000	12/31/2002	\$20,164
Land Manor Inc.	975724	Community Rehabilitation Program (CRP) Services for Clie	6/1/2001	5/31/2004	\$383,267
Lang, Troy	975356	Community Rehabilitation Program (CRP) Services for Clie	12/5/2000	10/31/2005	\$643,305
Langford, Marianne	976258	Community Rehabilitation Program (CRP) Services for Clie	9/13/2001	4/30/2006	\$103,302
Lar-Tex Medical Equipment Corporation	976708	Medical Goods and Services for Clients	1/17/2002	8/31/2003	\$25,000
Laurices Tutorial Service Inc.	975150	Community Rehabilitation Program (CRP) Services for Clie	10/1/2000	9/30/2003	\$25,000
Lawson, Shirley	975641	Community Rehabilitation Program (CRP) Services for Clie	4/23/2001	4/30/2004	\$18,870
Lazarin Arturo	973864	Community Rehabilitation Program (CRP) Services for Clie	7/8/1999	6/30/2003	\$14,753
Leddy Medical Services Inc.	974156	Vehicle Modification Goods and Services for Clients	9/3/1999	7/31/2002	\$25,000
Leddy Medical Services Inc.	977028	Client - DMG - Durable Medical Goods	6/3/2002	8/31/2003	\$25,000
Leddy Medical Services Inc.	977177	Vehicle Modification Goods and Services for TRC Clients	7/31/2002	1/31/2007	\$25,000
Legonite Inc.	976038	Community Rehabilitation Program (CRP) Services for Clie	8/13/2001	7/31/2003	\$25,000
Levelland ISD	975647	Community Rehabilitation Program (CRP) Services for Clie	4/25/2001	5/31/2005	\$37,536
L-H Transitional Center Inc.	977135	Community Rehabilitation Program (CRP) Services for Clie	7/12/2002	7/31/2004	\$100,000
Liberty Island Personal Care Homes Inc.	976788	Community Rehabilitation Program (CRP) Services for Clie	2/15/2002	2/28/2004	\$42,132
Lifeline Medgroup LLC	976059	Medical Goods and Services for Clients	8/14/2001	8/31/2003	\$25,000
Lifenet Community Behavioral Healthcare	974485	Community Rehabilitation Program (CRP) Services for Clie	12/1/1999	11/30/2002	\$53,850
Lifetime Independence for Everyone Inc.	976188	Administrative Grants for State Independent Living (IL) Ce	9/1/2001	8/31/2002	\$305,469
Lifetime Independence for Everyone Inc.	976197	Grants to State IL Centers for Client Services	10/1/2001	9/30/2002	\$30,000
Lift Aids Inc.	973934	Vehicle Modification Goods and Services for Clients	8/2/1999	8/30/2002	\$384,276
Lift Aids of Houston, Inc.	975084	Vehicle Modification Goods and Services for Clients	8/29/2000	8/31/2002	\$242,555
Lift Aids of Houston, Inc.	977205	Vehicle Modification Goods and Services for TRC Clients	8/8/2002	8/31/2004	\$146,366
Linder, Annie	977116	Community Rehabilitation Program Services for TRC Clie	6/28/2002	6/30/2003	\$25,000
Longhorn Trailer & Body Co.	971059	Vehicle Modification Goods and Services for Clients	6/8/1999	12/31/2002	\$91,616
Lopez, Carlos L., M.S.-LPC	974407	Community Rehabilitation Program (CRP) Services for Clie	11/1/1999	10/1/2002	\$25,000
Lopez, Carlos L., M.S.-LPC	977240	Community Rehabilitation Program Services for TRC Clie	8/21/2002	10/31/2005	\$84,597
Lopez, Jose	974057	Community Rehabilitation Program (CRP) Services for Clie	10/1/1999	10/31/2002	\$25,000
Los Pinos Services Inc.	973895	Community Rehabilitation Program (CRP) Services for Clie	7/1/1999	6/30/2002	\$25,000
Love, Janet	976945	Community Rehabilitation Program (CRP) Services for Clie	4/19/2002	4/30/2005	\$25,000
Lozano, David G.	977159	Medical Goods and Services for Clients	7/25/2002	8/31/2003	\$25,000
Lubbock Faith Center Inc.	975359	Community Rehabilitation Program (CRP) Services for Clie	12/7/2000	12/31/2004	\$313,142
Lynay Healthcare Inc.	975886	Medical Goods and Services for Clients	7/24/2001	8/31/2003	\$65,833
M & G Medpharm Inc.	975899	Medical Goods and Services for Clients	7/26/2001	8/31/2003	\$25,000
Macedonia Outreach Center	976874	Community Rehabilitation Program (CRP) Services for Clie	3/28/2002	3/31/2004	\$50,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Major Medical Supply Inc.	976112	Medical Goods and Services for Clients	8/21/2001	8/31/2003	\$25,000
Managed Care Center for Addictive/Other Disabilities	975426	Community Rehabilitation Program (CRP) Services for Clie	1/12/2001	12/31/2002	\$43,070
Marbridge Foundation Inc.	973061	Community Rehabilitation Program (CRP) Services for Clie	6/1/1998	5/31/2003	\$46,467
Marion Moss Enterprises Inc.	975398	Community Rehabilitation Program (CRP) Services for Clie	12/19/2000	12/30/2002	\$23,976
Marshall Truck and Trailer Inc.	974670	Vehicle Modification Goods and Services for Clients	2/8/2000	1/31/2003	\$119,954
Marshall Truck and Trailer Inc.	975958	Medical Goods and Services for Clients	8/3/2001	8/31/2003	\$22,247
Mary Lee Foundation	975722	CRP and PABI Services for Clients	6/1/2001	3/31/2003	\$860,759
Mascorro-Leon, Delia	976272	Community Rehabilitation Program (CRP) Services for Clie	9/18/2001	9/30/2003	\$26,080
Maverick Co. Assoc. for Persons With Disabilities	973801	Community Rehabilitation Program (CRP) Services for Clie	7/1/1999	6/30/2002	\$25,000
McLeod, Barron	977036	Client - DMG - Durable Medical Goods	6/4/2002	8/31/2003	\$25,000
McWhorter, John	975853	Medical Goods and Services for Clients	6/21/2001	8/31/2003	\$25,000
Mears, Tana G.	976748	Community Rehabilitation Program (CRP) Services for Clie	2/4/2002	1/31/2005	\$27,600
Medical Homecare Inc.	975921	Medical Goods and Services for Clients	7/30/2001	8/31/2003	\$25,000
Medical Rental Service Inc.	976122	Medical Goods and Services for Clients	8/20/2001	8/31/2003	\$25,000
Medical Rentals & Sales	975959	Medical Goods and Services for Clients	8/3/2001	8/31/2003	\$25,000
Medi-Care Equipment Specialties Inc.	975859	Medical Goods and Services for Clients	7/9/2001	8/31/2003	\$25,000
Medicine Shoppes Inc.	976731	Medical Goods and Services for Clients	1/23/2002	8/31/2003	\$25,000
Medina County Medical Equipment Co. Inc.	975893	Medical Goods and Services for Clients	7/24/2001	8/31/2003	\$84,885
Mercy Medical Equipment Co.	975858	Medical Goods and Services for Clients	7/6/2001	8/31/2003	\$25,000
Methodist Mission Home	974832	Community Rehabilitation Program (CRP) Services for Clie	5/1/2000	4/30/2003	\$1,407,389
Metrocare Home Medical Equipment Inc.	977057	Client - DMG - Durable Medical Goods	6/13/2002	8/31/2003	\$15,000
Metroplex Injury & Med Consultants Inc.	975932	Medical Goods and Services for Clients	7/31/2001	8/31/2003	\$25,000
Micromedex Inc.	973998	License agreement for PDR Electronic Library	9/1/1999	8/31/2002	\$38,246
Millennium Mental Health	974918	Community Rehabilitation Program (CRP) Services for Clie	6/27/2000	6/30/2003	\$82,530
Mirabel Restaurant Properties Inc.	975817	Medical Goods and Services for Clients	7/3/2001	8/31/2003	\$25,000
Mission Road Developmental Center	975591	Community Rehabilitation Program (CRP) Services for Clie	3/19/2001	4/30/2004	\$25,000
Mitchell, Flora A.	977097	Community Rehabilitation Program (CRP) Services for Clie	6/25/2002	6/30/2006	\$33,577
MMS Equipment of Fort Worth, Inc.	975887	Medical Goods and Services for Clients	7/25/2001	8/31/2003	\$25,000
Mobility Medical Equipment Inc.	974923	Vehicle Modification Goods and Services for Clients	7/3/2000	6/30/2003	\$25,000
Mobility Medical Equipment Inc.	975863	Medical Goods and Services for Clients	7/10/2001	8/31/2003	\$53,167
Mobility Scooters LLC	976516	Medical Goods and Services for Clients	12/13/2000	8/31/2003	\$25,000
Mobility Specialists Inc.	975864	Medical Goods and Services for Clients	7/10/2001	8/31/2003	\$155,428
Mobility Specialists Inc.	976970	Vehicle Modification Goods and Services for Clients	5/3/2002	1/31/2007	\$30,313
Mobility Store Inc.	975749	Vehicle Modification Goods and Services for Clients	6/5/2001	7/31/2004	\$210,736
Modern Medicine Health Care Inc.	975911	Medical Goods and Services for Clients	7/25/2001	8/31/2003	\$25,000
Modern Temps Inc.	973041	Temporary personnel	5/19/1998	8/31/2002	\$25,000
Monroes Quality Medical Equipment & Repair LLC	976086	Medical Goods and Services for Clients	8/17/2001	8/31/2003	\$25,000
Montague County Individual Development	973607	Community Rehabilitation Program (CRP) Services for Clie	3/17/1999	3/31/2003	\$25,000
Moores Home Healthcare Inc.	976908	Medical Goods and Services for Clients	4/10/2002	8/31/2003	\$25,000
Morgan, Joyce	976350	Community Rehabilitation Program (CRP) Services for Clie	9/24/2001	9/30/2003	\$26,130
Morris, Alicia Q	975451	Community Rehabilitation Program (CRP) Services for Clie	1/18/2001	3/31/2004	\$105,723
Moving Solutions Inc.	976700	Medical Goods and Services for Clients	1/15/2002	8/31/2003	\$25,000
M-R Medical Inc.	976132	Medical Goods and Services for Clients	8/22/2001	8/31/2003	\$25,000
Mustard Seed Ministries Inc.	977014	Community Rehabilitation Program (CRP) Services for Clie	5/30/2002	5/31/2004	\$30,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Nacogdoches Treatment Center for the Handicapped	974008	Community Rehabilitation Program (CRP) Services for Clie	8/15/1999	9/30/2002	\$26,449
National Health Care Services LLC	975852	Medical Goods and Services for Clients	7/9/2001	8/31/2003	\$44,277
National Home Health Care Inc.	971097	Vehicle Modification Goods and Services for Clients	6/8/1999	12/31/2002	\$104,001
National Home Health Care Inc.	975895	Medical Goods and Services for Clients	7/26/2001	8/31/2003	\$52,835
National Medical Rentals Inc.	975913	Medical Goods and Services for Clients	7/27/2001	8/31/2003	\$25,000
National Presort Services Inc.	976948	Presort barcode mailing services	5/1/2002	4/30/2005	\$150,000
NCR Government Systems Corp.	976319	Maintenance/support for the NCR Enterprise Server	9/1/2001	8/31/2002	\$51,160
Neie, Bobby Gale	975851	Medical Goods and Services for Clients	7/3/2001	8/31/2003	\$20,056
Nelson, Kimberly	974216	Community Rehabilitation Program (CRP) Services for Clie	10/1/1999	9/30/2002	\$25,000
Neuro Institute of Austin LP	975130	Hospital, PABI, and CRP Services for Clients	9/12/2000	9/30/2002	\$48,634
Neurobehavioral Resources Ltd.	977109	Post Acute Brain Injury (PABI) Services to TRC Clients	6/27/2002	6/30/2004	\$2,881,322
New Directions Club Inc.	975626	Community Rehabilitation Program (CRP) Services for Clie	4/16/2001	4/30/2003	\$121,100
New Freedom Incorporated	976740	Community Rehabilitation Program (CRP) Services for Clie	1/30/2002	1/31/2004	\$103,325
New Horizon Vans Inc.	971135	Vehicle Modification Goods and Services for Clients	6/8/1999	12/31/2002	\$25,000
Nexus Recovery Center Incorporated	975551	Community Rehabilitation Program (CRP) Services for Clie	3/7/2001	3/31/2004	\$25,000
Nightingale Rehabilitation Inc.	974968	Community Rehabilitation Program (CRP) Services for Clie	8/1/2000	7/31/2002	\$94,574
Nightingale Rehabilitation Inc.	977132	Community Rehabilitation Program (CRP) Services for Clie	7/11/2002	7/31/2004	\$131,181
Nixon Home Care Inc.	976992	Community Rehabilitation Program (CRP) Services for Clie	5/16/2002	5/31/2004	\$61,905
No Boundaries Inc.	975598	Vehicle Modification Goods and Services for Clients	3/28/2001	3/31/2003	\$175,378
Nobles, Darlene J	975173	Community Rehabilitation Program (CRP) Services for Clie	9/26/2000	10/31/2002	\$25,000
North Harris County College	977247	Interpreter services for TRC clients	8/28/2002	8/31/2004	\$90,000
North Texas Rehabilitation Services	975572	Community Rehabilitation Program (CRP) Services for Clie	3/12/2001	3/31/2004	\$356,722
Northshore Medical Supply Inc.	976144	Medical Goods and Services for Clients	8/22/2001	8/31/2003	\$24,748
Nueces County MHMR	975434	Community Rehabilitation Program (CRP) Services for Clie	1/10/2001	12/31/2002	\$18,570
Nurses Unlimited Managed Care Inc.	975878	Medical Goods and Services for Clients	7/5/2001	8/31/2003	\$36,143
O 2 Investments Inc.	976068	Medical Goods and Services for Clients	8/15/2001	8/31/2003	\$25,000
O'Brien, John J.	975532	Community Rehabilitation Program (CRP) Services for Clie	3/1/2001	3/31/2004	\$40,410
O'Bryant, Karen	976406	Community Rehabilitation Program (CRP) Services for Clie	10/23/2000	10/31/2002	\$25,000
Omega-Alpha Houses Inc.	976833	Community Rehabilitation Program (CRP) Services for Clie	3/12/2002	3/31/2004	\$27,173
Opportunity Unlimited Inc.	975499	Community Rehabilitation Program (CRP) Services for Clie	2/14/2001	3/31/2003	\$32,396
Organized Maintenance Service Inc	973171	Janitorial services	10/1/1998	9/30/2002	\$37,800
Orion Group Medical Supply Inc.	975904	Medical Goods and Services for Clients	7/27/2001	8/31/2003	\$25,000
Owens-Parker Medical Inc.	975965	Medical Goods and Services for Clients	8/6/2001	8/31/2003	\$25,000
Oxenet LP	976269	Medical Goods and Services for Clients	9/18/2001	8/31/2003	\$25,000
Oxy-Care Inc.	976003	Medical Goods and Services for Clients	8/8/2001	8/31/2003	\$41,755
Pacemark Home Health Supply Co.	975999	Medical Goods and Services for Clients	8/8/2001	8/31/2003	\$25,000
Panhandle Independent Living Center Inc.	975711	Community Rehabilitation Program (CRP) Services for Clie	5/22/2001	6/30/2005	\$33,710
Pate Rehabilitation Endeavors Inc.	974461	CRP and PABI Services for Clients	11/25/1999	11/30/2002	\$3,629,569
Pathfinders Resource Center	976944	Community Rehabilitation Program (CRP) Services for Clie	4/19/2002	4/30/2004	\$30,000
Pathway to Recovery Inc.	976670	Community Rehabilitation Program (CRP) Services for Clie	1/11/2002	1/31/2004	\$40,597
Patton, Rolanda E.	975060	Interpreter service for the deaf	9/1/2000	8/31/2002	\$100,000
Payton, Randy	977034	Client - DMG - Durable Medical Goods	6/4/2002	8/31/2003	\$25,000
Performance Excellence Corporation	977209	Medical Goods for TRC Clients	8/12/2002	8/31/2003	\$25,000
Permian Basin Community Center - Executive Office	971870	Interlocal Contract for Janitorial Services	9/1/1997	8/31/2002	\$59,184

Contractor	Contract #	Description	Award/Completion Dates		Cost
Permian Basin Community Center - Executive Office	975088	Community Rehabilitation Program (CRP) Services for Clie	8/30/2000	2/28/2003	\$118,283
Permian Basin Community Center - Executive Office	977258	Contract for janitorial, utilities and office space	8/30/2002	8/31/2007	\$103,560
Piel, Herbert	976749	Community Rehabilitation Program (CRP) Services for Clie	2/4/2002	2/28/2005	\$132,987
Pierce, Steve	975524	Vehicle Modification Goods and Services for Clients	2/26/2001	2/29/2004	\$165,966
Pinewood Mobility Inc.	974088	Vehicle Modification Goods and Services for Clients	9/2/1999	10/31/2002	\$305,444
Pinewood Mobility Inc.	976899	Medical Goods and Services for Clients	4/8/2002	8/31/2003	\$25,000
Pinkerman Psychological Associates PLLC	975736	CRP and PABI Services for Clients	6/4/2001	4/30/2004	\$56,344
Piscoya, Maria	977215	Medical Goods for TRC Clients	8/14/2002	8/31/2003	\$25,000
Plainview Serenity Center Inc.	976574	Community Rehabilitation Program (CRP) Services for Clie	12/28/2000	1/31/2004	\$31,947
Pollock, Richard L., Ph.D., PC	975374	CRP and PABI Services for Clients	12/15/2000	12/31/2002	\$1,090,217
Poole, Cindy Kay	976282	Community Rehabilitation Program (CRP) Services for Clie	9/20/2001	9/30/2003	\$67,656
Powerchair Express Inc.	975850	Medical Goods and Services for Clients	7/5/2001	8/31/2003	\$25,000
Precision Health Care Inc.	976157	Medical Goods and Services for Clients	8/22/2001	8/31/2003	\$25,000
Price, Jimmie Howell, Sr.	977053	Client - DMG - Durable Medical Goods	6/12/2002	8/31/2003	\$25,000
Prince Medical Inc.	976087	Medical Goods and Services for Clients	8/17/2001	8/31/2003	\$25,000
PRN Medical Services Inc.	976066	Medical Goods and Services for Clients	8/15/2001	8/31/2003	\$25,000
Professional Medical Technologies Inc.	975966	Medical Goods and Services for Clients	8/6/2001	8/31/2003	\$25,000
Project Literacy	975153	Community Rehabilitation Program (CRP) Services for Clie	10/1/2000	9/30/2003	\$25,000
Prostheticare Fort Worth LP	976001	Medical Goods and Services for Clients	8/8/2001	8/31/2003	\$25,000
Pulmo-Guard Health Care Llc	976234	Medical Goods and Services for Clients	9/4/2001	8/31/2003	\$25,000
Pyramid Mobility Inc.	974100	Vehicle Modification Goods and Services for Clients	8/25/1999	8/31/2002	\$25,000
Pyramid Mobility Inc.	976405	Medical Goods and Services for Clients	9/5/2001	8/31/2003	\$25,000
Quintana, Tony S.	974553	Community Rehabilitation Program (CRP) Services for Clie	10/1/1999	9/30/2002	\$420,242
Ramos, Arturo	974390	Community Rehabilitation Program (CRP) Services for Clie	10/1/1999	9/30/2002	\$33,840
Rapha Resources Inc.	977227	Community Rehabilitation Program Services for TRC Clie	8/19/2002	7/31/2004	\$60,000
Raq Corporation	976146	Medical Goods and Services for Clients	8/24/2001	8/31/2003	\$25,000
Ray, Rosie L.	975890	Medical Goods and Services for Clients	7/24/2001	8/31/2003	\$25,000
RC Foundation Inc.	975558	Community Rehabilitation Program (CRP) Services for Clie	3/6/2001	3/31/2004	\$15,616
Reach Inc. - Fort Worth	975158	Community Rehabilitation Program (CRP) Services for Clie	10/1/2000	9/30/2003	\$31,067
Reach Inc. - Fort Worth	976179	Administrative Grants for State Independent Living (IL) Ce	9/1/2001	8/31/2002	\$49,900
Reach Inc. - Fort Worth	976180	Administrative Grants for State Independent Living (IL) Ce	9/1/2001	8/31/2002	\$224,659
Recovery Foundation	975383	Community Rehabilitation Program (CRP) Services for Clie	12/18/2000	12/31/2002	\$257,657
Recovery Houston Institute Inc.	976383	Community Rehabilitation Program (CRP) Services for Clie	10/15/2000	10/31/2002	\$762,993
Red River Drug and Alcohol Treatment Center	977055	Client - CRP	6/6/2002	7/31/2003	\$24,500
Redi Quip Med Equipment and Supplies Inc.	975945	Medical Goods and Services for Clients	8/1/2001	8/31/2003	\$25,541
Redwine, James	976371	Community Rehabilitation Program (CRP) Services for Clie	10/8/2001	5/31/2006	\$43,637
Rehab In Motion Inc.	975874	Medical Goods and Services for Clients	7/5/2001	8/31/2003	\$25,000
Rehab Specialists Inc.	976233	Community Rehabilitation Program (CRP) Services for Clie	9/4/2001	9/30/2003	\$567,490
Rehab Specialties Inc.	975922	Medical Goods and Services for Clients	7/30/2001	8/31/2003	\$254,716
Rehab Specialties Inc. of Dallas	975905	Medical Goods and Services for Clients	7/24/2001	8/31/2003	\$43,848
Rehabicare Inc.	975935	Medical Goods and Services for Clients	8/1/2001	8/31/2003	\$25,000
Rehabilitation Employment Services Inc.	975980	Community Rehabilitation Program (CRP) Services for Clie	8/6/2001	6/30/2004	\$73,351
Residential Management Inc.	977019	Community Rehabilitation Program (CRP) Services for Clie	5/28/2002	5/31/2005	\$72,537
Respiratory Plus of Texas Inc.	976083	Medical Goods and Services for Clients	8/16/2001	8/31/2003	\$25,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Reyes, Diana	976762	Medical Goods and Services for Clients	2/8/2002	8/31/2003	\$25,000
Rightnow Technologies Inc.	976794	License and support for RightNow software	3/1/2002	8/31/2003	\$24,995
Rio Grande Valley Service Corporation	977009	Medical Goods and Services for Clients	5/28/2002	8/31/2003	\$25,000
Rising Light Inc.	976423	Medical Goods and Services for Clients	10/31/200	8/31/2003	\$25,000
Riverside General Hospital, Inc.	977086	Community Rehabilitation Program (CRP) Services for Clie	6/21/2002	6/30/2004	\$100,000
Road to Recovery	976428	Community Rehabilitation Program (CRP) Services for Clie	11/2/2001	11/30/2002	\$33,911
Rodriguez, Joe R.	974463	Janitorial services	12/1/1999	11/30/2002	\$16,074
Rojanso Enterprises Ltd.	976756	Community Rehabilitation Program (CRP) Services for Clie	2/6/2002	1/31/2004	\$50,000
Romero, Jose A.	973555	Community Rehabilitation Program (CRP) Services for Clie	3/1/1999	6/30/2002	\$25,000
Rundicki, Ronald	975156	Community Rehabilitation Program (CRP) Services for Clie	10/1/2000	9/30/2003	\$41,190
Rusk, Kari	974910	Community Rehabilitation Program (CRP) Services for Clie	6/28/2000	6/30/2004	\$70,006
Russell Medical Inc.	975871	Medical Goods and Services for Clients	7/10/2001	8/31/2003	\$70,027
RVL Medical Supplies Inc.	976463	Medical Goods and Services for Clients	11/20/200	8/31/2003	\$25,000
Ryder Truck Rental Inc.	973219	Truck Rental	10/1/1998	9/30/2002	\$61,921
S&S Counseling Services and Associates, Inc.	976422	Community Rehabilitation Program (CRP) Services for Clie	10/31/200	11/30/2002	\$19,419
Sabine Valley Center	975725	Community Rehabilitation Program (CRP) Services for Clie	6/1/2001	5/31/2004	\$56,839
Saenz, Jesse	972792	Janitorial services	1/1/1998	12/31/2002	\$36,000
Salazar, Ninfa G.	975733	Community Rehabilitation Program (CRP) Services for Clie	5/29/2001	6/30/2004	\$21,484
Sally Mickel and Associates Inc.	976994	Community Rehabilitation Program (CRP) Services for Clie	5/20/2002	5/31/2005	\$577,343
Salvation Army-DHQ	975578	Community Rehabilitation Program (CRP) Services for Clie	3/19/2001	3/31/2004	\$473,112
San Angelo Healthcare Inc.	976413	Medical Goods and Services for Clients	10/30/200	8/31/2003	\$25,000
San Antonio Extended Med Care Inc.	976225	Medical Goods and Services for Clients	8/31/2001	8/31/2003	\$25,000
San Antonio Independent Living Services	976184	Administrative Grants for State Independent Living (IL) Ce	9/1/2001	8/31/2002	\$202,233
San Antonio Independent Living Services	976211	Grants to State IL Centers for Client Services	10/1/2001	9/30/2002	\$15,000
San Antonio Lighthouse	974709	Community Rehabilitation Program (CRP) Services for Clie	2/23/2000	10/31/2002	\$44,422
San Antonio Urban Ministries Inc.	976461	Community Rehabilitation Program (CRP) Services for Clie	11/9/2001	11/30/2002	\$25,000
Sandefer, Yolanda G.	975527	Community Rehabilitation Program (CRP) Services for Clie	2/26/2001	3/31/2004	\$116,041
SAS Institute Inc.	975788	Software Training	9/1/2001	8/31/2003	\$21,020
Scooter Guys Inc.	976289	Medical Goods and Services for Clients	9/21/2001	8/31/2003	\$28,550
Scooter Store - Austin Ltd.	976603	Medical Goods and Services for Clients	1/10/2002	8/31/2003	\$25,000
Scooter Store - Dallas Ltd.	976611	Medical Goods and Services for Clients	1/10/2002	8/31/2003	\$25,000
Scooter Store - Houston Ltd.	976600	Medical Goods and Services for Clients	1/10/2002	8/31/2003	\$25,000
Scooter Store - Houston Ltd.	976858	Vehicle Modification Goods and Services for Clients	3/22/2002	3/31/2005	\$20,035
Scooter Store - Lubbock Ltd.	976607	Medical Goods and Services for Clients	1/10/2002	8/31/2003	\$25,000
Scooter Store - San Antonio Ltd.	976613	Medical Goods and Services for Clients	1/10/2002	8/31/2003	\$25,000
Scooter Store - San Antonio Ltd.	976862	Vehicle Modification Goods and Services for Clients	3/22/2002	3/31/2005	\$20,035
Scooters Etc., Inc.	976523	Medical Goods and Services for Clients	12/14/200	8/31/2003	\$25,000
Scooters to Go Austin LLC	976818	Medical Goods and Services for Clients	3/5/2002	8/31/2003	\$25,000
Select Rehab of East Texas Inc.	975903	Medical Goods and Services for Clients	7/25/2001	8/31/2003	\$27,572
Shain, Lisa	976882	Community Rehabilitation Program (CRP) Services for Clie	3/28/2002	5/31/2005	\$83,850
SHI Government Solutions, Inc.	976928	License/maintenance agreement	4/18/2002	8/31/2003	\$14,697
SHI Government Solutions, Inc.	977213	Administrative Subscription for Automatted Services	8/15/2002	8/31/2004	\$34,000
Shiloh Living Free Inc.	974911	Community Rehabilitation Program (CRP) Services for Clie	6/30/2000	7/31/2002	\$25,000
Sieble Systems Inc.	976815	Siebel tools, licenses and support of AIS	3/13/2002	3/12/2003	\$23,600

Contractor	Contract #	Description	Award/Completion Dates		Cost
Siedlecki, Louis M.	975873	Medical Goods and Services for Clients	7/20/2001	8/31/2003	\$25,000
Silver and Associates Inc.	973043	Temporary personnel	5/19/1998	8/31/2002	\$68,500
Silver and Associates Inc.	974627	Temporary personnel	2/1/2000	12/31/2002	\$100,000
Simon and Simon Med Equip Co. Inc.	975848	Medical Goods and Services for Clients	7/5/2001	8/31/2003	\$68,655
Simon, John	976467	Medical Goods and Services for Clients	11/21/2000	8/31/2003	\$25,000
Smith, Leon	976386	Community Rehabilitation Program (CRP) Services for Clie	10/16/2000	7/31/2006	\$66,847
South Dakota Assoc. for the Deaf	976493	Interpreter service for the deaf	12/11/2000	6/30/2002	\$25,000
South Dakota Assoc. for the Deaf	977166	TRC Employee Interpreter Services	8/1/2002	10/31/2002	\$25,000
South Side Automotive Specialists Inc.	975767	Vehicle Modification Goods and Services for Clients	6/19/2001	6/30/2004	\$25,000
South Texas Mobility Inc.	976139	Medical Goods and Services for Clients	8/22/2001	8/31/2003	\$25,000
Southern Methodist University	974959	Interpreter and Translator Services for Clients	7/24/2000	7/31/2002	\$58,000
Southern Methodist University	977080	Interpreter Services for Clients	6/19/2002	7/31/2005	\$25,000
Southwest Behavioral Systems Inc.	976785	Community Rehabilitation Program (CRP) Services for Clie	2/12/2002	1/31/2005	\$150,000
Southwest Communications Techs Inc.	800478	Telecommunications wiring, installation and repair service	10/1/1997	8/31/2002	\$85,762
Spears, Elizabeth	975159	Community Rehabilitation Program (CRP) Services for Clie	10/1/2000	9/30/2003	\$25,000
Special Care and Career Services	975154	Community Rehabilitation Program (CRP) Services for Clie	10/1/2000	9/30/2003	\$73,320
Spindletop MHMR Center	974785	Community Rehabilitation Program (CRP) Services for Clie	4/4/2000	4/30/2003	\$130,870
Spotless Cleaning Inc.	974466	Janitorial services	12/6/1999	9/30/2002	\$618,530
Spurlock, Mark Randall	977018	Community Rehabilitation Program (CRP) Services for Clie	5/29/2002	5/31/2005	\$203,689
Stanley Smith Security Inc.	976747	Armed security guard services	3/1/2002	2/28/2004	\$613,598
Stapp, Michael A.	974714	Community Rehabilitation Program (CRP) Services for Clie	3/1/2000	2/28/2003	\$28,433
Stecklein, Jerry E.	974391	Community Rehabilitation Program (CRP) Services for Clie	10/5/1999	9/30/2002	\$117,493
Sterling Cannon	975152	Community Rehabilitation Program (CRP) Services for Clie	10/1/2000	9/30/2003	\$147,231
Steskal, Beverly A.	974652	Community Rehabilitation Program (CRP) Services for Clie	1/28/2000	1/31/2003	\$48,501
Storage Tek	976170	Maintenance Agreement for Storage TEK Equipment	9/1/2001	8/31/2002	\$25,018
Stornet Inc.	977075	Software Maintenance Agreement	7/26/2002	7/25/2003	\$16,997
Summit DME of San Antonio LLC	976129	Medical Goods and Services for Clients	8/22/2001	8/31/2003	\$25,000
Sundance Medical & Scrubs LP	976483	Medical Goods and Services for Clients	12/6/2001	8/31/2003	\$25,000
Sunshine Supportive Employment Inc.	975675	Community Rehabilitation Program (CRP) Services for Clie	5/3/2001	5/31/2003	\$25,000
Superior Staffing Services Inc.	976782	Temporary personnel	2/14/2002	12/31/2002	\$29,700
Support Medical Company	976218	Medical Goods and Services for Clients	8/20/2001	8/31/2003	\$25,000
T Fore Inc.	977087	Community Rehabilitation Program (CRP) Services for Clie	6/20/2002	6/30/2004	\$40,000
Tapia, R.E.	974733	Community Rehabilitation Program (CRP) Services for Clie	3/7/2000	1/31/2003	\$14,279
Tarrant County	975169	Interlocal Contract for Shared Utilities and Maintenance	9/22/2000	8/31/2002	\$138,655
Tarrant County MHMR Services	973611	Community Rehabilitation Program (CRP) Services for Clie	2/1/1999	1/31/2004	\$287,159
Tarrant County Rehab Hospital Inc.	974919	Hospital, PABI, and CRP Services for Clients	7/3/2000	6/30/2003	\$82,125
Taylor, Craig S	975362	Community Rehabilitation Program (CRP) Services for Clie	12/13/2000	1/31/2003	\$151,781
Teams	974779	Community Rehabilitation Program (CRP) Services for Clie	3/30/2000	3/30/2003	\$103,278
Teftec Corporation	975856	Medical Goods and Services for Clients	7/5/2001	8/31/2003	\$67,230
Temple Health Care Inc.	976376	Medical Goods and Services for Clients	10/10/2000	8/31/2003	\$25,000
Terra Genesis Housing Inc.	974760	Community Rehabilitation Program (CRP) Services for Clie	3/20/2000	1/31/2003	\$25,000
Terrahealth Inc.	974064	Community Rehabilitation Program (CRP) Services for Clie	8/31/1999	8/31/2002	\$222,581
Terry, Linda M.	976260	Community Rehabilitation Program (CRP) Services for Clie	9/13/2001	6/30/2006	\$145,045
Tex Pack Express LP	975090	Freight/delivery Services	9/1/2000	8/31/2002	\$50,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texana MHMR Center	976230	Community Rehabilitation Program (CRP) Services for Clie	8/31/2001	8/31/2003	\$53,420
Texarkana Resources for the Disabled Inc.	977029	Client - CRP	6/3/2002	5/31/2006	\$122,580
Texarkana Special Education Center Inc.	975174	Community Rehabilitation Program (CRP) Services for Clie	9/27/2000	10/31/2002	\$25,000
Texas Alcoholism Foundation Inc.	975318	Community Rehabilitation Program (CRP) Services for Clie	11/13/2000	11/30/2002	\$95,347
Texas Industrial Security Inc.	977136	Security Guard Services for Arlington Regional Office	7/22/2002	6/30/2003	\$75,000
Texas Industries for the Blind & Handicapped, Inc.	973654	Janitorial services	6/1/1999	8/31/2002	\$17,842
Texas Industries for the Blind & Handicapped, Inc.	973997	Message Center	9/1/1999	8/31/2002	\$113,326
Texas Industries for the Blind & Handicapped, Inc.	974268	Janitorial services	12/1/1999	11/30/2002	\$15,120
Texas Industries for the Blind & Handicapped, Inc.	974636	Janitorial services	9/1/2000	8/31/2002	\$16,683
Texas Industries for the Blind & Handicapped, Inc.	974916	Janitorial services	9/1/2000	8/31/2002	\$15,315
Texas Industries for the Blind & Handicapped, Inc.	975737	Janitorial services	8/1/2001	7/31/2002	\$25,537
Texas Industries for the Blind & Handicapped, Inc.	976189	Temporary personnel	9/1/2001	8/31/2002	\$665,800
Texas Industries for the Blind & Handicapped, Inc.	976202	Temporary personnel	9/1/2001	8/31/2002	\$16,053
Texas Industries for the Blind & Handicapped, Inc.	976204	Temporary personnel	9/1/2001	8/31/2002	\$73,644
Texas Industries for the Blind & Handicapped, Inc.	976206	Temporary personnel	9/1/2001	8/31/2002	\$73,644
Texas Industries for the Blind & Handicapped, Inc.	976209	Temporary personnel	9/1/2001	8/31/2002	\$14,057
Texas Industries for the Blind & Handicapped, Inc.	976222	Temporary personnel	9/1/2001	8/31/2002	\$451,281
Texas Industries for the Blind & Handicapped, Inc.	976241	Janitorial services	10/1/2001	8/31/2003	\$18,360
Texas Installations Inc.	976773	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Texas Installations Inc.	976774	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Texas Medical Supply Inc.	976517	Medical Goods and Services for Clients	12/13/2000	8/31/2003	\$25,000
Texas Panhandle Mental Health Authority	977030	Client - CRP	6/3/2002	4/30/2007	\$20,639
Texas Rehabilitation Resources Inc.	975243	Community Rehabilitation Program (CRP) Services for Clie	10/2/2000	9/30/2003	\$118,966
Texas Scooter Inc.	976849	Medical Goods and Services for Clients	3/5/2002	8/31/2003	\$25,000
Texas State Independent Living Council	976353	Grants to State IL Centers for Client Services	10/1/2001	9/30/2002	\$136,281
Texas Sunrise Services Inc.	974803	Community Rehabilitation Program (CRP) Services for Clie	4/14/2000	3/31/2003	\$25,000
Than, Lan T.	976819	Interpreter and Translator Services for Clients	3/5/2002	2/28/2004	\$26,450
Therapy Supply House Inc.	977245	Medical Goods and Services for TRC clients	8/28/2002	8/31/2003	\$25,000
THMS, Inc.	971058	Vehicle Modification Goods and Services for Clients	6/8/1999	12/31/2002	\$15,474
THMS, Inc.	975948	Medical Goods and Services for Clients	8/1/2001	8/31/2003	\$41,948
Thomas Network Inc.	975481	Community Rehabilitation Program (CRP) Services for Clie	2/2/2001	2/28/2004	\$121,213
Time Warner Entertainment Advance	973450	Cable TV services	6/1/1999	12/31/2002	\$15,690
Transitional Learning Center at Galveston	976988	CRP and PABI Services for Clients	5/16/2002	5/31/2003	\$1,248,291
Travis Medical Sales Corp.	976052	Medical Goods and Services for Clients	8/14/2001	8/31/2003	\$357,756
Tri-County MHMR Service	975464	Community Rehabilitation Program (CRP) Services for Clie	1/29/2001	1/31/2003	\$28,526
Trinidad Medical Consultants Inc.	976983	Medical Goods and Services for Clients	5/15/2002	8/31/2003	\$25,000
Tri-State Home Respiratory Care LLC	975920	Medical Goods and Services for Clients	7/30/2001	8/31/2003	\$25,000
Tropical Texas Center for MHMR	975938	Community Rehabilitation Program (CRP) Services for Clie	7/31/2001	8/31/2003	\$29,544
TRS Behavioral Care, Inc.	976433	Community Rehabilitation Program (CRP) Services for Clie	11/5/2001	11/30/2002	\$643,059
Trumac Products Inc.	974087	Vehicle Modification Goods and Services for Clients	8/26/1999	10/31/2002	\$520,331
Turtle Creek Manor	975554	Community Rehabilitation Program (CRP) Services for Clie	3/7/2001	3/31/2004	\$240,948
Tyler Bumper Service Co.	976753	Vehicle Modification Goods and Services for Clients	2/1/2002	11/30/2004	\$60,000
U S Mobility Corp.	976044	Medical Goods and Services for Clients	8/13/2001	8/31/2003	\$25,000
Unicorn Centers Inc.	976812	Community Rehabilitation Program (CRP) Services for Clie	2/22/2002	4/30/2005	\$92,401

Contractor	Contract #	Description	Award/Completion Dates		Cost
United Cerebral Palsy Metrop Dallas Inc.	975557	Community Rehabilitation Program (CRP) Services for Clie	3/8/2001	3/31/2004	\$52,514
United Cerebral Palsy of Tarrant County	975108	Community Rehabilitation Program (CRP) Services for Clie	10/1/2000	9/30/2003	\$91,650
United Seating and Mobility	976578	Medical Goods and Services for Clients	1/2/2002	8/31/2003	\$25,000
University of Arkansas	976185	Graduate Intern Assistant Services for Clients	8/28/2001	8/31/2003	\$77,224
Upreach Inc.	975160	Community Rehabilitation Program (CRP) Services for Clie	10/1/2000	9/30/2003	\$320,000
Utility Trailer Southwest Sales	976046	Medical Goods and Services for Clients	8/13/2001	8/31/2003	\$25,000
Valley Association for Independent Living	974010	Community Rehabilitation Program (CRP) Services for Clie	9/1/1999	8/31/2002	\$25,000
Valley Association for Independent Living	976183	Administrative Grants for State Independent Living (IL) Ce	9/1/2001	8/31/2002	\$199,900
Valley Association for Independent Living	976212	Grants to State IL Centers for Client Services	10/1/2001	9/30/2002	\$14,000
Valley Mobility Plus Inc.	976027	Medical Goods and Services for Clients	8/10/2001	8/31/2003	\$78,853
Valley Mobility Plus Inc.	976476	Vehicle Modification Goods and Services for Clients	11/26/200	12/31/2004	\$240,888
Valmores, Mary Lou	976390	Community Rehabilitation Program (CRP) Services for Clie	10/9/2001	11/30/2004	\$23,711
Vaughn House Inc.	973628	Community Rehabilitation Program (CRP) Services for Clie	5/1/1999	4/30/2003	\$170,658
Vaughn Medical Equipment Repair & Services	975967	Medical Goods and Services for Clients	8/6/2001	8/31/2003	\$48,121
Vaughn, James	976477	Community Rehabilitation Program (CRP) Services for Clie	11/29/200	11/30/2005	\$51,207
Velmark Health Services LLC	975998	Medical Goods and Services for Clients	8/8/2001	8/31/2003	\$25,000
Verizon Select Services Inc.	973593	Maintenance of existing telephone system	4/1/1999	3/31/2003	\$66,810
Veterans Industries Employment Services	974854	Community Rehabilitation Program (CRP) Services for Clie	5/22/2000	4/30/2003	\$25,000
Vision Medical Group LLC	976758	Medical Goods and Services for Clients	2/6/2002	8/31/2003	\$25,000
Volar Center for Independent Living	976186	Administrative Grants for State Independent Living (IL) Ce	9/1/2001	8/31/2002	\$202,233
Volar Center for Independent Living	976199	Grants to State IL Centers for Client Services	10/1/2001	9/30/2002	\$14,290
Volunteers of America of Texas, Inc.	975569	Community Rehabilitation Program (CRP) Services for Clie	3/9/2001	3/31/2004	\$20,236
Volunteers of America of Texas, Inc.	976728	Community Rehabilitation Program (CRP) Services for Clie	1/25/2002	1/31/2004	\$25,000
Wadley Regional Medical Center	976057	Medical Goods and Services for Clients	8/14/2001	8/31/2003	\$25,000
Waldron & Kern Inc.	976131	Medical Goods and Services for Clients	8/22/2001	8/31/2003	\$25,000
Wall, Hilda V.	976769	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Wall, Hilda V.	976771	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Wall, Hilda V.	976772	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Wall, Hilda V.	976781	Modular furniture install/disassemble/storage	3/1/2002	2/28/2003	\$15,000
Wallace, Lee, Ph.D.	976337	Psychological reviews of Social Security Claims	10/1/2001	9/30/2002	\$63,558
Wandas Auto Trim	971200	Vehicle Modification Goods and Services for Clients	6/8/1999	12/31/2002	\$25,000
Warm Springs Rehab Foundation Inc.	974811	PABI, CRP and Hospital Services for Clients	4/18/2000	4/30/2003	\$2,181,690
Warm Springs Rehab Foundation Inc.	974812	PABI, CRP and Hospital Services for Clients	4/18/2000	4/30/2003	\$150,777
Washington, Nichelle P.	976980	Community Rehabilitation Program (CRP) Services for Clie	5/14/2002	5/31/2004	\$26,000
Watco Truck Rigging Inc.	971201	Vehicle Modification Goods and Services for Clients	6/8/1999	12/31/2002	\$49,689
Werst, Kenneth L.	974495	Community Rehabilitation Program (CRP) Services for Clie	1/1/2000	12/31/2002	\$19,958
West Texas Centers for MHMR	974389	Community Rehabilitation Program (CRP) Services for Clie	10/13/199	9/30/2002	\$25,619
West Texas Rehabilitation Center-San Angelo	974609	Vehicle Modification Goods and Services for Clients	7/30/1999	12/31/2002	\$25,000
Wheelchair Shop Inc.	975943	Medical Goods and Services for Clients	8/1/2001	8/31/2003	\$124,799
Wheelchairs N Stuff	976007	Medical Goods and Services for Clients	8/9/2001	8/31/2003	\$25,000
White Star Medical Inc.	975840	Medical Goods and Services for Clients	6/22/2001	8/31/2003	\$25,000
White, Mercedes R.	976338	Speech and Language reviews of Social Security Claims	10/1/2001	9/30/2002	\$107,634
White, Robert B., Ph.D.	976339	Psychological reviews of Social Security Claims	10/1/2001	9/30/2002	\$203,188
Whitten, Katherine J.	976828	Community Rehabilitation Program (CRP) Services for Clie	3/6/2002	4/30/2005	\$27,238



<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Wiese, Glen E.	977072	Medical Goods and Services for Clients	6/18/2002	8/31/2003	\$25,000
Wigenton, Joetta Marie	977162	Community Rehabilitation Program (CRP) Services for Clie	7/25/2002	7/31/2005	\$25,000
Wilhelm, Lori	975646	Community Rehabilitation Program (CRP) Services for Clie	4/25/2001	5/31/2005	\$36,422
Wimpee, Brenda Sue	975854	Medical Goods and Services for Clients	7/3/2001	8/31/2003	\$25,000
Winkenwerder, Tammy J.	976482	Community Rehabilitation Program (CRP) Services for Clie	11/28/200	1/31/2005	\$25,000
Winston & Clark Inc.	975505	Community Rehabilitation Program (CRP) Services for Clie	2/13/2001	1/31/2004	\$20,639
Womens Home	976991	Community Rehabilitation Program (CRP) Services for Clie	5/16/2002	5/31/2004	\$24,282
Wonderful Living Incorporated	976115	Medical Goods and Services for Clients	8/21/2001	8/31/2003	\$30,947
Woody Weaver Pharmacy Inc.	976058	Medical Goods and Services for Clients	8/14/2001	8/31/2003	\$25,000
Work Services Corporation	975165	Community Rehabilitation Program (CRP) Services for Clie	9/26/2000	9/30/2003	\$662,338
World Mission Society	974223	Interpreter service for the deaf	10/5/1999	8/31/2002	\$25,000
World Mission Society	976750	Community Rehabilitation Program (CRP) Services for Clie	2/5/2002	3/31/2005	\$57,995
Wright-Way Inc.	974167	Vehicle Modification Goods and Services for Clients	8/31/1999	8/30/2002	\$902,510
Wright-Way Inc.	977230	Vehicle Modification Goods and Services for TRC Clients	8/19/2002	8/31/2005	\$1,030,420
Your Opportunities Unlimited Inc.	975937	Community Rehabilitation Program (CRP) Services for Clie	7/31/2001	7/31/2004	\$39,374
Zimac Care Center	975147	Community Rehabilitation Program (CRP) Services for Clie	9/21/2000	9/30/2002	\$25,000
Other Total:					\$87,805,046
<b>Rehabilitation Commissio</b>					<b>Total: \$94,431,928</b>

Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>ARTICLE 3 - Education</b>					
<b>Texas Education Agency</b>					
<u>Consulting</u>					
Callan Associates	585	Investment consulting	3/3/2000	12/31/2002	\$350,000
Texas Center for Education Research	818	Evaluate Year 3 Gear Up	9/1/2001	8/31/2002	\$110,348
Vandermark & Associates	726	Quality initiative	12/16/2000	2/1/2002	\$15,000
			Consulting Total:		\$475,348
<u>Major Information Systems</u>					
Accenture LLP	937	Develop Vendor Self Tool	3/27/2002	8/9/2002	\$225,500
Adjacent Tech.	948	Automated System using Filenet	6/10/2002	12/11/2002	\$153,745
Northrop Grumman Technical Services, Inc.	147	Outsourcing of Mainframe	11/1/1996	8/31/2007	\$21,770,695
Northrop Grumman Technical Services, Inc.	631	Desktop Support For TEA	6/1/2000	8/31/2007	\$9,848,203
PriceWaterhouseCoopers LLP	929	Assessment of PEIMS infrastructure	3/25/2002	10/31/2002	\$660,000
			Major Information Systems Total:		\$32,658,143
<u>Other</u>					
Auto Youth ED. System	941	Promote AYES strategy in Texas	2/1/2002	1/3/2003	\$57,000
Career and Technology Administrators	955	Fiscal agent for Texas Educational Conference	5/1/2002	4/30/2003	\$25,000
Education Service Center Region XII	939	Conduct a survey of approximately 600 Texas teachers	4/15/2002	6/30/2002	\$29,958
Education Service Center Region XIII	0983	Fiscal Administration for School Effect	8/1/2002	7/31/2003	\$343,819
Hunter, Toni	933	Legal advice & representation	5/1/2002	5/31/2002	\$25,000
KPMG Consulting Inc.	829	LSPR/CATE Hosting & Maintenance TX Online Portal	9/1/2001	8/31/2002	\$95,600
Lovelace, Barry	947	Team Building for Management	5/6/2002	8/31/2002	\$14,650
Lubbock Copper ISD	942	Texas Youth Safety Program	4/1/2002	8/31/2002	\$33,651
Meta Metrics Inc.	961	Technical Research for SBOE	5/1/2002	10/31/2002	\$100,000
NCS Pearson, Inc.	921	Develop Study Guides	1/1/2002	8/31/2006	\$13,241,288
Russell, Arlene	940	Four-day training	6/20/2002	3/31/2003	\$14,269
Texas Career and Technology Guidance Association	954	Fiscal agent for Texas Educational Conference	5/1/2002	4/30/2003	\$25,000
Texas Electric and Gas Company	953	ExCell 2002 annual leadership	12/27/2000	12/30/2001	\$17,163
Texas Engineering Foundation	928	Develop materials & presentation	3/1/2002	8/31/2003	\$592,068
			Other Total:		\$14,614,466
<u>Professional Services</u>					
Accountability, Inc.	681	Monitoring contracts and grants	9/1/2000	11/30/2001	\$161,400
Accountability, Inc.	871	Monitor Contracts and Grants	9/1/2001	8/31/2002	\$200,000
Aleman, Steven R.	846	Special Ed Hearing Officer	9/1/2001	8/31/2002	\$140,000
Auto-Graphics Inc	828	Maintain/Enhance Texas Library Connection	9/1/2001	8/31/2002	\$1,455,050
Bunton, Lucius D.	843	Special Ed Hearing Officer	9/1/2001	8/31/2002	\$165,000
Career and Technology Administrators	830	Fiscal agent for Texas Educational Conference	5/1/2001	4/30/2002	\$25,000
Carmichael, Mary C.	842	Special Ed Hearing Officer	9/1/2001	8/31/2002	\$140,000
Citybank N.A.	434	Securities Lending Services For Permanent School Fund	9/1/1999	8/31/2003	\$4,000,000
Communications Specialists, Inc.	771	TPRI and Tejas LEE Production Contract	4/5/2001	5/31/2002	\$4,877,915
Deloitte & Touche LLP	0974	Corrective action review	8/9/2002	8/31/2003	\$175,000
Deloitte & Touche LLP	0979	Investigate potential violations	8/9/2002	8/31/2003	\$50,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Dillard Mcelvaney & Kovach LLP	847	Special Ed Hearing Officer	9/1/2001	8/31/2002	\$280,000
Dresdner RCM Global Investors LLC	768	Investment of Assets for Permanent School Fund	10/19/2000	8/31/2002	\$3,621,871
Education Service Center Region IV		Braille textbooks	1/6/1997	8/31/2003	\$800,000
Education Service Center Region IV		Textbook Administration: Braille Nov. 1997	12/10/1997	8/31/2004	\$1,500,000
Education Service Center Region IV	506	READ for Texas	11/1/1999	5/31/2002	\$1,329,532
Education Service Center Region IV	749	Teacher training and material development	11/20/2000	9/30/2003	\$510,000
Education Service Center Region X	870	Coordinate Workshop-Improve Student Performance	11/13/2000	11/16/2001	\$17,000
Education Service Center Region X	874	Maintain State Center for Satellite Telecommunications Te	9/1/2001	8/31/2002	\$510,095
Education Service Center Region XIII	823	Implementation Activities	9/1/2001	8/31/2003	\$710,000
Education Service Center Region XIII	848	Superintendent Fellows	8/1/2001	7/31/2002	\$343,819
Education Service Center Region XX		Braille textbooks	2/3/1997	8/31/2003	\$200,000
Education Service Center Region XX		Textbook Administration: Braille Nov. 1997	12/10/1997	8/31/2004	\$135,000
Education Service Center Region XX	527	Copy & Deliver Braille Texts	1/3/2000	8/31/2006	\$217,000
Education Service Center Region XX	528	Produce Braille Text Masters	1/3/2000	8/31/2006	\$620,239
Educational Testing Service	795	AP Examination Fees	2/1/2001	12/31/2001	\$4,283,423
First Union Securities, Inc.	532	Performance Evaluation Service	1/13/2000	3/31/2003	\$300,000
FIS Funds Management Inc.	776	Investment of Assets for Permanent School Fund	1/12/2001	8/31/2002	\$3,511,493
Forum Securities Inc.	889	Invest Counseling Services	9/1/2001	8/31/2003	\$400,000
Gabelli Asset Management Company	779	Investment of Assets for Permanent School Fund	1/12/2001	8/31/2002	\$1,928,258
Gallaudet College	817	Annual National Demographic Program	9/1/2001	8/31/2002	\$64,731
Haney, Sharon	821	Review Lunch Program Applications	9/1/2001	6/30/2002	\$15,000
Harbor Capital Management Company Inc.	83	Investment of Assets for Permanent School Fund	9/1/1997	8/31/2002	\$28,647,831
Herd, Janis	841	Special Ed Hearing Officer	9/1/2001	8/31/2002	\$140,000
Hollis, James N.	838	Impartial Hearing Officer	9/1/2001	8/31/2002	\$140,000
Holster, Mary Ann	819	Review School Lunch Program	9/1/2001	6/30/2002	\$15,000
Holtz, James W.	839	Impartial Hearing Officer	9/1/2001	8/31/2002	\$140,000
International Baccalaureate North America	800	IB Examination Fees	9/1/2000	12/31/2001	\$129,000
International Baccalaureate North America	950	Payment of IB Exam fees	6/4/2002	12/31/2002	\$87,050
J & W Seligman & Co., Inc.	157	Investment of Assets for Permanent School Fund	2/9/1998	8/31/2002	\$4,729,578
Jefferson Wells International Services	857	Assist with Federal Grant Report	10/8/2001	12/31/2001	\$67,125
JES & Company	731	Trainer for 25 Teachers	1/5/2001	12/31/2001	\$25,000
Kentucky Educational Television Foundation	875	Use Rights Licensing-GED	10/1/2001	9/30/2003	\$29,250
Lockwood, Annie V.	833	Impartial Hearing Officer	9/1/2001	8/31/2002	\$140,000
Mackay-Shields Financial Corporation	156	Investment of Assets for Permanent School Fund	2/9/1998	8/31/2002	\$7,365,500
McCall, Parkhurst & Horton LLP	931	Investment consulting	9/1/2001	8/31/2002	\$20,000
MFS Institutional Advisors	784	Investment of Assets for Permanent School Fund	1/12/2001	8/31/2002	\$1,539,551
National Computer Systems, Inc.	1001TAS1458558	Reading Proficiency Tests in English	4/15/1998	8/29/2003	\$14,834,165
National Computer Systems, Inc.	537	Conduct Student Assessments	3/14/2000	8/31/2005	\$237,848,651
Northern Trust Global Advisors Inc.	770	Investment of Assets for Permanent School Fund	1/18/2001	8/31/2002	\$1,802,115
NWQ Investment Management Company	733	Investment of Assets for Permanent School Fund	12/15/2000	8/31/2002	\$1,825,432
Oak Hill Technology, Inc.	646	Support Services For Disabled Student	7/14/2000	12/31/2001	\$3,175,367
Oak Hill Technology, Inc.	785	Monitor Student Assessment Program	4/27/2001	8/31/2005	\$15,943,271
Oak Hill Technology, Inc.	854	Monitor Publicly Funded Education Program	8/1/2001	5/31/2002	\$635,106
Oak Hill Technology, Inc.	866	Monitor Special Ed Program	7/1/2001	12/31/2002	\$3,108,459

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Perry, Michele J.	881	Evaluator-Family Literacy Initiative	9/1/2001	2/28/2002	\$14,999
Perry, Michele J.	935	Evaluator-Family Literacy Initiative	4/4/2002	3/31/2003	\$38,500
Pierce, Mary A.	805	Review National School Lunch Application	7/1/2001	6/30/2002	\$15,000
Psychological Corporation	576	National Comparative Performance Data	11/15/1999	8/31/2005	\$135,397
Psychological Corporation	705	Produce & Distribute Study Guides	9/15/2000	8/31/2002	\$2,505,899
Racom Information Technologies		Textbook Administration: Large Type 1997	12/10/1997	8/31/2004	\$290,000
Recording for the Blind & Dyslexic	648	Supplemental Reading Project	9/1/2000	9/30/2001	\$152,796
Recording for the Blind & Dyslexic	858	Learning Through Listening	9/1/2001	8/31/2002	\$171,299
Rio Grande Council of Government	811	Mediation For Special Education Disputes	9/1/2001	8/31/2002	\$25,000
Rubinet, Lynn E.	837	Impartial Hearing Officer	9/1/2001	8/31/2002	\$140,000
Ruiz, Olivia B.	840	Special Ed Hearing Officer	9/1/2001	8/31/2002	\$140,000
Shenkman Capital Management Inc.	919	Investment of Assets for Permanent School Fund	1/16/2002	8/31/2002	\$501,100
South Plains Association of Governments	810	On-Site Mediation Services	9/1/2001	8/31/2002	\$50,000
Standard & Poor's	920	Index Information Service	2/14/2002	9/1/2003	\$72,000
State Street Bank & Trust Company	437	Custody Services For Permanent School Fund	9/1/1999	8/31/2003	\$12,000,000
Texas Career and Technology Guidance Association	827	Fiscal agent for guidance counseling conferences	5/1/2001	4/30/2002	\$25,000
Texas Center for Education Research	832	Evaluation of TIE grant projects	7/23/2001	7/23/2002	\$354,950
Trident Data Systems	868	PreK-16 Public Education Staff	9/17/2001	8/31/2003	\$4,199,171
Vinson & Elkins, LLP	767	Outside legal council for the PSF	2/1/2001	1/31/2002	\$50,000
Visual Aid Volunteers		Textbook Administration: Braille Nov. 1997	12/10/1997	8/31/2004	\$780,000
W.R. Huff Asset Management	965	Investment of Assets for Permanent School Fund	1/28/2002	8/31/2002	\$501,100
Webb & Webb	844	Special Ed Hearing Officer	9/1/2001	8/31/2002	\$140,000
Wellington Management Company, LLP	80	Investment of Assets for Permanent School Fund	9/1/1997	8/31/2002	\$10,770,000
			<b>Professional Services Total:</b>		<b>\$388,146,487</b>
			<b>Texas Education Agency Total:</b>		<b>\$435,894,444</b>

### **State Board for Educator Certification**

#### Consulting

Education Service Center Region XX	705-2-00079	Information support center	9/1/2001	8/31/2002	\$727,609
National Evaluation Systems, Inc.	200001022	Administer assessments, educator certifications	9/1/1999	8/31/2004	\$29,450,000
National Evaluation Systems, Inc.	200001024	Develop assessments, educator certifications	9/1/1999	8/31/2004	\$9,451,600
National Evaluation Systems, Inc.	703-97-001	Texas assessment of sign communication	2/20/1997	8/31/2002	\$550,000
Resources for Learning	705-2-00010	TxBess	9/1/2001	8/31/2002	\$201,100
Resources for Learning	705-2-00011	Comparability Study	9/1/2001	4/30/2002	\$192,829
Rupert & Penhall	02-00093	Internal audit	9/1/2001	8/31/2002	\$25,000
			<b>Consulting Total:</b>		<b>\$40,598,138</b>

#### Other

Dell Financial Services	705-00-063	Lease of 30 dell computers	8/2/2002	8/1/2003	\$60,907
Dell Marketing	705-02-0031	Computer Equipment	9/1/2001	8/31/2002	\$65,206
			<b>Other Total:</b>		<b>\$126,113</b>

#### Professional Services

CN Technologies	705-02-005	Operational support	9/1/2001	8/31/2002	\$146,400
Education Service Center Region I	02-14001	Teacher certification Permits	9/1/2001	8/31/2002	\$75,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Education Service Center Region I	3022601	TxBess grants	9/1/2001	8/31/2002	\$295,000
Education Service Center Region II	3022602	TxBess grants	9/1/2001	8/31/2002	\$202,500
Education Service Center Region III	3022603	TxBess grants	9/1/2001	8/31/2002	\$135,000
Education Service Center Region IV	02-14004	Teacher certification Permits	9/1/2001	8/31/2002	\$155,000
Education Service Center Region IV	3022604	TxBess grants	9/1/2001	8/31/2002	\$270,000
Education Service Center Region IX	3022609	TxBess grants	9/1/2001	8/31/2002	\$140,000
Education Service Center Region V	3022605	TxBess grants	9/1/2001	8/31/2002	\$135,000
Education Service Center Region VI	02-14006	Teacher certification Permits	9/1/2001	8/31/2002	\$27,000
Education Service Center Region VI	3022606	TxBess grants	9/1/2001	8/31/2002	\$160,000
Education Service Center Region VII	02-14007	Teacher certification Permits	9/1/2001	8/31/2002	\$20,000
Education Service Center Region VII	3022607	TxBess grants	9/1/2001	8/31/2002	\$145,000
Education Service Center Region VIII	3022608	TxBess grants	9/1/2001	8/31/2002	\$127,000
Education Service Center Region X	02-14010	Teacher certification Permits	9/1/2001	8/31/2002	\$148,000
Education Service Center Region X	3022610	TxBess grants	9/1/2001	8/31/2002	\$199,000
Education Service Center Region XI	02-14011	Teacher certification Permits	9/1/2001	8/31/2002	\$76,000
Education Service Center Region XI	3022611	TxBess grants	9/1/2001	8/31/2002	\$221,000
Education Service Center Region XII	02-14012	Teacher certification Permits	9/1/2001	8/31/2002	\$20,000
Education Service Center Region XII	3022612	TxBess grants	9/1/2001	8/31/2002	\$279,000
Education Service Center Region XIII	02-14013	Teacher certification Permits	9/1/2001	8/31/2002	\$40,000
Education Service Center Region XIII	3022613	TxBess grants	9/1/2001	8/31/2002	\$240,481
Education Service Center Region XIV	3022614	TxBess grants	9/1/2001	8/31/2002	\$142,000
Education Service Center Region XIX	02-14019	Teacher certification Permits	9/1/2001	8/31/2002	\$44,000
Education Service Center Region XIX	3022619	TxBess grants	9/1/2001	8/31/2002	\$182,500
Education Service Center Region XV	3022615	TxBess grants	9/1/2001	8/31/2002	\$225,000
Education Service Center Region XVI	3022616	TxBess grants	9/1/2001	8/31/2002	\$223,000
Education Service Center Region XVII	3022617	TxBess grants	9/1/2001	8/31/2002	\$232,000
Education Service Center Region XVIII	3022618	TxBess grants	9/1/2001	8/31/2002	\$265,000
Education Service Center Region XX	02-14020	Teacher certification Permits	9/1/2001	8/31/2002	\$35,000
Education Service Center Region XX	3022620	TxBess grants	9/1/2001	8/31/2002	\$300,000
NF Consulting Services	705-02-004	Develop software, run programs, retrieve data, etc.	9/1/2001	8/31/2002	\$633,585
Northrop Grumman Technical Services, Inc.	705-00-216	Disaster Recovery	1/28/2000	8/31/2007	\$255,459
Northrop Grumman Technical Services, Inc.	705-02-301	Disaster recovery	9/1/2001	8/31/2002	\$28,689
Phillips, Susan	705-02-34	Psychometric and legal services	9/1/2001	4/30/2002	\$30,000
Tech Team 2000, Inc.	705-2-003	Computer technicians for Sybase administration	9/1/2001	8/31/2002	\$344,428

Professional Services Total: \$6,197,042

**State Board for Educator Certification Total: \$46,921,294**

**School for the Blind and Visually Impaired**

Other

Majestikleen	771-1-0524	Custodial Services	9/1/2001	8/31/2002	\$24,633
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Other Total: \$24,633

**School for the Blind and Visually Impaired Total: \$24,633**

Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>School for the Deaf</b>					
<u>Other</u>					
Adventure Express	984359	Charter bus services	8/17/2001	5/12/2002	\$145,250
Apple Computer, Inc.	772-2-0222	Computers for staff and student use	9/21/2001	9/21/2001	\$79,808
AT&T	772-2-0099	Long distance telephone service	9/1/2001	8/31/2002	\$24,000
Bordens	772-1-0349	Milk for student meals and snacks	3/1/2001	2/28/2002	\$119,685
Capital Bus Sales	772-2-783-c	47-passenger school bus	4/4/2002	4/4/2002	\$54,730
Department of Veterans Affairs	V671P3784	Laundry service	12/1/2001	11/30/2002	\$167,040
Earthgrains Baking Companies Inc.	772-2-0002	Bread for student meals and snacks	9/1/2001	8/31/2002	\$17,304
Labatt	772-2-0060	Food for student meals and snacks	9/1/2001	8/31/2002	\$98,000
Little Tikes	772-2-0231	Playground equipment	10/30/2001	10/30/2001	\$34,150
NARO Telecommunications, Inc.	984159	Service to maintain CBX system	7/1/2001	6/30/2002	\$38,166
Northrop Grumman Technical Services, Inc.		Data Processing services	9/1/2001	8/31/2003	\$80,000
Oak Farms	772-2-0312	Milk for student meals and snacks	3/1/2002	2/28/2003	\$29,028
Power Quality Engineering	772-2-0377	Frequency drives for heating/AC	10/26/2001	10/26/2001	\$16,320
Regional Mail Xpress LLC	304621	Parcel mail expedited delivery services	9/1/2001	8/31/2002	\$25,000
Southwestern Bell Telephone Company	772-2-0222	Local telephone service	9/1/2001	8/31/2002	\$40,500
Triple S Petroleum	772-2-0006	Gasoline for vehicles	9/1/2001	8/31/2002	\$34,076
				Other Total:	\$1,003,057
<u>Professional Services</u>					
Garza/Gonzalez & Associates	00-01 #1	Internal Auditing	9/1/2001	8/31/2002	\$24,000
				Professional Services Total:	\$24,000
				<b>School for the Deaf Total:</b>	<b>\$1,027,057</b>
<b>Telecommunications Infrastructure Fund Board</b>					
<u>Professional Services</u>					
Jansen & Gregorczyk, CPA's	2002-45-1-1-02-0	Internal Audit	9/1/2001	8/31/2002	\$43,400
KPMG LLP	2002-53-0-1-01-0	Quality Assurance	9/1/2001	8/31/2002	\$1,000,000
				Professional Services Total:	\$1,043,400
				<b>Telecommunications Infrastructure Fund Board Total:</b>	<b>\$1,043,400</b>
<b>Teacher Retirement System</b>					
<u>Consulting</u>					
Brown, Keith	S-100148	Investment Advisor	9/1/2000	8/31/2002	\$19,500
Business Resources	S-100746	Mystery shopping for customer service provided by TRS	8/16/2001	10/19/2001	\$15,000
Hester, I. Craig	S-100149	Investment Advisor	9/1/2000	8/31/2002	\$19,500
Milliman USA Inc.	S-200683	Actuarial Audit Services	5/7/2002	7/31/2002	\$58,000
Tremont Partners, Inc.	S-200712	Investment Consulting Services	6/1/2002	5/31/2005	\$2,700,000
Watson Wyatt and Company Investment Consulting	S-200603	Consulting expertise, qualified investment products	12/10/2001	8/31/2003	\$52,000
				Consulting Total:	\$2,864,000
<u>Major Information Systems</u>					
Allied Consultants Inc.	S100320	JAVA development Services	11/21/2001	8/31/2002	\$284,800
Applied Programming Solutions, LLC.	S100272	Programming services	5/1/2001	10/31/2002	\$123,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
E Business Mgmt. Inc.	S100211	JAVA development Services	1/2/2001	6/29/2003	\$108,825
FileNet Corporation	S100060	Filenet Software Maintenance	9/1/2000	8/31/2002	\$141,348
FileNet Corporation	S-200079	Software licensed by the Filenet Corporation	8/17/2001	8/31/2002	\$137,073
IBM Corporation	S-200106	Software maintenance for MVS and related products	9/1/2001	8/31/2002	\$143,364
Northrop Grumman Technical Services, Inc.	S-000092	Disaster recovery hotsite services	9/1/1999	8/31/2002	\$219,168
Northrop Grumman Technical Services, Inc.	S200112	Disaster Recovery Services	9/1/1999	8/31/2004	\$634,813
P & C Communications	S-200092	Cabling support services	9/1/2001	8/31/2002	\$200,000
PNC Communications	S100674	Hardware Maintenance	7/2/2001	8/31/2004	\$200,000
Princeton Financial Systems, Inc.	S-200093	Software maintenance on investment accounting system	9/29/2001	9/28/2002	\$154,050
Princeton Financial Systems, Inc.	S500874	Perpetual License agreement:securities, mortgages, trades	9/29/1994	8/31/2002	\$154,000
RFD & Associates, Inc.	S100076	Application Programming	9/1/2000	8/31/2003	\$150,880
SHI-Government Solutions, Inc.	S-200376	Licensing & Support for Microsoft Products	12/26/200	12/25/2004	\$351,000
Software AG of North America, Inc.	S100020	Software maintenance	9/1/2000	8/31/2003	\$157,800
T3 Technologies	S2000110	Lease of processors and maintenance	9/1/2001	8/31/2005	\$132,957
Major Information Systems Total:					\$3,293,078
<u>Other</u>					
Allen Systems Group, Inc.	S100012	Software Maintenance for Zeke and Zebb	9/1/2000	8/31/2003	\$26,063
Bill Russell Insurance Agency	S100089	Property Lialbility Insurance	9/24/2000	9/24/2003	\$44,322
BMC Software Distribution Inc.	S100072	Software Maintenance	9/1/2000	8/31/2003	\$40,940
Cognos Corporation	S100616	Software support	6/1/2001	5/31/2004	\$65,000
Communications Specialists, Inc.	S200011	Printing and Mailing services for TRS newsletter	9/1/2000	8/31/2006	\$160,000
Computer Associates International, Inc.	S100763	Software Maintenance	8/24/2001	8/31/2004	\$71,960
Computer Express	S100371	Software Maintenance	12/31/2000	1/11/2003	\$24,800
Elk Electric Inc.	S10000	Electrical Services for TRS complex	8/1/2000	8/31/2002	\$44,528
Hewlett Packard	S100441	Hardware Maintenance	2/1/2001	2/1/2005	\$28,430
Intraware Inc.	S100040	Software	9/1/2000	8/31/2003	\$18,970
Kent Data Com.	S100515	Cisco Maint. Support	3/15/2001	3/14/2003	\$66,844
Kone, Inc.	S200050	Elevator Maint.	9/1/2001	8/31/2006	\$41,580
Landmark Systems, Corp.	P100444	Software License and Maintenance	8/9/2001	8/8/2005	\$25,452
List Brokers, Inc.	S200010	Mailing Services	9/1/2001	8/31/2006	\$169,000
Management Applications, Inc.	S100013	Maintenance for Cabletron landcare.	9/1/2000	8/31/2002	\$18,279
Pitney Bowes Software System	S100028	Software Maintenance for address verification software	9/1/2000	8/31/2003	\$17,773
QA Systems, Inc.	S100350	Cabling Support Services	12/11/2000	12/10/2004	\$14,000
Sieman's Information and Communication Networks Inc.	S200109	Systems Maintenance	9/1/2001	8/31/2004	\$90,398
Simplex Time Recorder Co.	S100011	Fire alarm systems maintenance for TRS complex	9/1/2000	8/31/2005	\$16,164
Spotless Cleaning	S100033	Janitorial services for TRS complex	10/1/1999	8/31/2002	\$129,100
Staffmark Inc.	S100080	Temporary Employee Services	9/1/2000	8/31/2003	\$28,110
Storage Technology	S100049	Hardware Maintenance Library Storage	9/1/2000	8/31/2003	\$55,754
Victina Systems Intl.	S100205	JAVA application development	1/2/2001	8/31/2002	\$86,790
Von Hoffman Graphics	P100002	Printing of TRS Group Plan Booklet	7/23/1999	8/31/2003	\$132,132
Xerox Corporation	S000044	Maintenance for a XEROX 4850 color printing system	9/1/1999	8/31/2002	\$33,596
Xerox Corporation	S100107	Maintenance for a XEROX 4050 color printing system	9/1/2000	8/31/2002	\$22,229
Xerox Corporation	S200056	Maintenance for a XEROX 4850 color printing system	9/1/2001	8/31/2004	\$26,595

Contractor	Contract #	Description	Award/Completion Dates		Cost
Other Total:					\$1,498,809
<u>Professional Services</u>					
Cox, Alice Dilling, M.D.	S-200138	Medical Review Board	9/1/2001	8/31/2003	\$66,600
Ennis, Knupp & Associates, Inc.	S-200784	Investment Counseling and Advisory Services	8/1/2002	8/31/2007	\$2,411,855
Fullbright & Jaworski, LLP	S-200544	Outside Counsel Services	1/2/2002	8/31/2002	\$550,000
Gabriel, Roeder, Smith & Company	S-300113	Actuarial Services	9/27/2001	8/31/2003	\$299,000
Gardere, Wynne, Sewell, LLP	2002-323-0183	Securities	9/1/2001	8/31/2002	\$400,000
Goehrs, Homer R., M.D.	S-200136	Medical Review Board	9/1/2001	8/31/2002	\$33,300
Groom Law Group, Chartered	S-200142	Fiduciary Counsel	9/1/2001	8/31/2002	\$80,000
Ice Miller	S-200140	Tax Matters	9/1/2001	8/31/2002	\$148,000
O'Connell, Robertson & Associates, Inc.	S-100665	Engineering and Consultant Services	6/29/2001	8/31/2002	\$35,100
Quaternity Corporation	S-200278	Programming Services	11/1/2001	4/30/2002	\$145,200
Quaternity Corporation	S-300054	Programming Services	8/31/2002	5/31/2003	\$151,200
RFD & Associates, Inc.	S-200057	Application Programmer/Analyst Services	8/8/2001	8/31/2002	\$174,720
Staffmark Inc.	S-200074	Temporary employees	8/15/2001	8/31/2002	\$50,000
Watson Wyatt and Company Investment Consulting	S-100209	Actuarial Services	9/1/2000	8/31/2003	\$519,193
Watson Wyatt and Company Investment Consulting	S-200147	Actuarial Consultant	9/1/2001	8/31/2002	\$1,176,545
Wellington Management Company, LLP	2000-323-2A01	Investment Counselors	9/1/1999	8/31/2002	\$1,200,000
Wilson, Larry, M.D.	S-200137	Medical Review Board	9/1/2001	8/31/2002	\$33,300
Winstead, Sechrest & Minick, PC	2002-323-0100	Limited Partnership	9/1/2001	8/31/2002	\$400,000
Wolcott & Associates, Inc.	S-200568	External Audit	4/1/2002	9/27/2002	\$31,000
Professional Services Total:					\$7,905,013
<b>Teacher Retirement System Total:</b>					<b>\$15,560,900</b>
<b>Higher Education Coordinating Board</b>					
<u>Construction</u>					
Trimbuilt Construction, Inc.	781-2-00447	Remodeling of State-leased Building	3/13/2002	4/22/2002	\$14,191
Trimbuilt Construction, Inc.	781-2-00940	Remodeling of State-leased Building	8/20/2002	10/30/2002	\$39,270
Construction Total:					\$53,461
<u>Major Information Systems</u>					
Bull HN Information Systems, Inc.	781-0-00385	GCOS8 Software Rental and Support	4/6/2000	8/31/2002	\$482,377
DPS Maintenance Management Group	0-00071D	Maintenance of Data Center Computer Equipment	12/10/1999	8/31/2002	\$787,512
Major Information Systems Total:					\$1,269,889
<u>Other</u>					
Applied Information Sciences, Inc.	781-2-00054	Analysis and Programming Services	9/21/2001	10/31/2001	\$15,000
Applied Information Sciences, Inc.	781-2-00348	Computer Programming Services	2/11/2002	3/31/2002	\$18,400
Bull HN Information Systems, Inc.	781-2-00762	Service Contract for After-Hours Maintenance	7/1/2002	6/30/2002	\$19,200
Hart Information Services	781-1-00822	Integrated Record Management, Hardware Maintenance	2/26/2002	6/29/2002	\$35,489
Infosol, Inc.	781-3-00028	Net. Visual Software and Support	8/27/2002	8/31/2003	\$19,099
Initial Security	781-2-00015	Security Guard Services	8/30/2001	8/31/2002	\$85,498
Knowledge Alliance, Inc.	781-2-00139	Software Training Contract	9/1/2001	8/31/2002	\$25,000
Majestikleen	781-2-00014	Janitorial Services	8/30/2001	8/31/2002	\$53,787
Managed Information Systems, Inc.	781-2-00734	Longitudinal Student-related Data Phase of the IAI	7/2/2002	8/31/2002	\$24,960



<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Managed Information Systems, Inc.	781-2-00859	BRIO Intelligence Server Software and Maintenance	8/15/2002	8/27/2003	\$48,887
Network Appliance	781-2-00837	Storage Device Upgrade Components	8/2/2002	8/16/2002	\$23,623
Sherry Matthews, Inc.	781-2-00078	Research and Advertising/Marketing	7/9/2002	8/31/2003	\$3,530,000
SHI Government Solutions	781-2-00655	Computer Software Maintenance	6/5/2002	4/30/2003	\$21,648
Synergy Electronics, Inc.	781-2-00867	Storage Enclosures	8/26/2002	9/18/2002	\$18,710
Von Hoffman Graphics, Inc.	781-1-00341	Printing Contract	4/19/2001	8/31/2002	\$83,928
Walraven Company	781-2-00753	Printing Contract	7/8/2002	8/9/2002	\$273,559
			<b>Other Total:</b>		<b>\$4,296,787</b>
<b>Professional Services</b>					
Texas Association of Developing Colleges, Inc.	209139N	Coordinate planning process for distance education	9/28/2001	8/31/2002	\$65,000
			<b>Professional Services Total:</b>		<b>\$65,000</b>
			<b>Higher Education Coordinating Board Total:</b>		<b>\$5,685,137</b>
<b>University of Texas System Administration</b>					
<b>Construction</b>					
Aschenbrener, Carol A., M.D.	102	Feasibility of combining UTSA and UTHSCSA	2/15/2002	8/31/2002	\$95,000
Barecky Construction Company	214	Fire protection system installation, Smith Hall, Colorado Bl	7/9/2002	11/30/2002	\$1,399,355
Flynn Construction Incorporated	189	Renovation of Lavaca Building	5/29/2002	12/31/2002	\$1,703,652
Flynn Construction Incorporated	88	Renovation of Ashbel Smith, floors 1, 8, and 9	1/7/2002	5/15/2002	\$1,172,270
Haws & Tingle, LTD	140	Addition to Ashbel Smith west parking garage	3/19/2002	7/31/2002	\$747,000
J. Pinnelli Company	151	Renovation of Bauer House	12/7/2001	9/30/2002	\$456,500
			<b>Construction Total:</b>		<b>\$5,573,777</b>
<b>Consulting</b>					
Academic Travel Consulting	30	Implementing an on-line booking product for travel	10/21/200	7/31/2002	\$21,000
Arthur Andersen, LLP	37	Technology transfer	11/1/2001	12/31/2001	\$150,000
Jordan, H. Bryce	193	Mission and future course of UT Dallas	6/5/2002	8/31/2002	\$15,000
Kaludis Consulting Group, Inc.	206	Mission, role and scope of UT Health Science Center - Tyle	6/18/2002	8/31/2002	\$60,000
Kelly, Anderson & Associates, Inc.	136	UTS obtaining award to manage Sandia National Laboratory	3/26/2002	10/2/2002	\$361,275
Kelly, Anderson & Associates, Inc.	65	UTS obtaining award to manage Sandia National Laboratory	1/1/2002	10/2/2002	\$596,325
Science Applications International Corporation	149	Consulting services related to HIPAA	4/22/2002	8/2/2002	\$241,188
Spencer Stuart, Inc.	6	Market assessment, executive leadership /compensation	9/1/2001	10/1/2001	\$15,000
TVM Consulting	154	Assistance with strategic planning	3/14/2002	5/31/2002	\$28,500
TVM Consulting	9	Assistance with strategic planning	9/19/2001	3/1/2002	\$57,000
Wolcott & Associates, Inc.		Auditing services	4/1/2001	6/30/2003	\$87,000
			<b>Consulting Total:</b>		<b>\$1,632,288</b>
<b>Major Information Systems</b>					
Blackboard Inc.	225	Software licensing and support - UT Telecampus	7/8/2002	6/30/2003	\$173,100
Enertech Information Systems Inc.	160	Software license and database integration services	5/1/2002	4/30/2003	\$275,000
Institute for Scientific Information	69	Database access and technology license fees	12/1/2001	8/31/2002	\$332,272
Pacific Partners Consulting Group	45	Develop software for web-based facilities renewal forecasting	10/23/200	5/10/2002	\$550,000
VeriSign, Inc.	155	Licensing and software maintenance	3/26/2002	4/30/2003	\$274,990
			<b>Major Information Systems Total:</b>		<b>\$1,605,362</b>

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
<b><u>Other</u></b>					
Ex-Student's Association of the University of Texas	241	Membership database upon request	8/20/2002	8/31/2006	\$70,000
Lorenz, Perry		Property lease	8/5/2002	2/5/2003	\$37,500
Marsh USA Inc.	234	Defensive driving instruction program curriculum	8/20/2002	9/30/2003	\$21,000
O. P. Corporate Furnishings, Inc.	148	Furnishings for renovation of O'Henry Hall, floor 4	3/21/2002	4/27/2002	\$166,066
Parlance Corporation	40	Voice activated directory, software, and service	7/8/2002	9/8/2003	\$33,600
ScienceDirect	80	Online subscription services	1/1/2002	12/31/2002	\$30,485
Vanguard Environments, Inc.	119	Furnishings for renovation of Ashbel Smith, floor 9	2/7/2002	5/31/2002	\$69,847
			<b>Other Total:</b>		<b>\$428,498</b>
<b><u>Professional Services</u></b>					
3D International, Inc.	84	Architectural services for renovation of Lavaca Building	9/19/2001	12/31/2002	\$125,625
ACR Group, Inc.	118	Architect/engineering services, interdisciplinary coord. Revi	2/1/2002	2/1/2003	\$700,000
Arnold Associates, Inc.	169	Inspection services for various facilities	5/16/2002	5/16/2003	\$300,000
Carter & Burgess, Inc.	150	Engineering/technical support services, code compliance	3/25/2002	8/31/2003	\$300,000
DYDA Structural Engineers, Inc.	47	Addition to Ashbel Smith west parking garage	8/30/2001	8/31/2002	\$59,500
HEAT Special Services/Teris LLC	109	Lead abatement services, firing range facility	2/22/2002	4/13/2002	\$24,526
Hobbs Group, Inc.	175	Management services, owner-controlled insurance program	2/1/2002	2/1/2006	\$506,044
Kroll Schiff & Associates, Inc.	64	Develop OFPC security program guidelines manual	11/29/200	3/31/2002	\$20,000
Mitretek Systems, Inc.	216	Environmental site assessment for Pyote Army Airfield	7/8/2002	5/31/2003	\$35,000
National Fire Protection Association	188	Fire inspector training and examination	4/25/2002	9/27/2002	\$21,000
National Fire Protection Association	79	Fire protection training seminars	1/15/2002	2/28/2002	\$40,300
Olson Group	124	System publications, brochures, documents and web pages	3/26/2002	12/31/2002	\$125,000
Paragon Project Resources, Inc.	180	Inspection services for various facilities	5/16/2002	5/16/2003	\$300,000
PC Associates	132	Architect/engineering services, interdisciplinary coord. Revi	2/1/2002	2/1/2003	\$700,000
Pinkerton Systems Integration Inc.	126	Upgrade/expansion of security systems at UT System	3/13/2002	4/30/2002	\$41,898
Redicheck Firm	117	Architect/engineering services, interdisciplinary coord. Revi	2/1/2002	2/1/2003	\$700,000
Rolf Jensen & Associates, Inc.	153	Engineering/technical support services, code compliance	3/25/2002	8/31/2003	\$300,000
Schirmer Engineering Corporation	128	Fire protection system, A. Smith Hall and Colorado Bldg.	11/15/200	12/31/2002	\$101,400
Schirmer Engineering Corporation	152	Engineering/technical support services,code compliance	3/25/2002	8/31/2003	\$300,000
Schirmer Engineering Corporation	178	Inspection services for various facilities	5/16/2002	5/16/2003	\$300,000
Spencer Stuart, Inc.	32	Executive Search - Chancellor of UT System	10/23/200	12/23/2001	\$82,500
Stephen Kubenka Architects	107	Architectural services for renovation of Bauer House	10/4/2001	9/30/2002	\$35,000
Susman, Tisdale & Gayle Associates, Inc.	68	Architectural services for renovation of Ashbel Smith	9/24/2001	5/15/2002	\$149,400
Walter P. Moore and Associates, Inc.	229	Engineering/technical support services, forensic engineering	8/7/2002	8/31/2003	\$300,000
Wiss, Janney, Elstner Associates, Inc.	220	Inspection services for various facilities	7/11/2002	5/21/2003	\$300,000
			<b>Professional Services Total:</b>		<b>\$5,867,193</b>
			<b>University of Texas System Administration Total:</b>		<b>\$15,107,118</b>

**University of Texas at Arlington**

**Construction**

Adolfson & Peterson Construction	200018T01A	PE Renovation	6/1/2000	12/31/2002	\$987,000
DDM Construction	1-00014T00A	Extend Parking Lot	5/17/2001	9/30/2001	\$74,090
Frymire Engineering	200006T01A	Engineering Lab Mechanical & Air Duct	12/10/200	6/30/2002	\$224,546
Huitt-Zollars, Inc.	200008T01A	Life safety issues	1/7/2002	12/31/2002	\$226,305

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Infinity Contractors, Inc.	200005T01A	Chiller Replacement	6/11/2001	6/30/2002	\$636,156
Luwa Lopco	0-00019	Consturction of Nanofab Center	1/21/2000	12/1/2001	\$1,326,290
Luwa Lopco	0-00026	Nanofab Cleanroom	5/8/2000	10/1/2001	\$897,410
Metromark Properties	200020T01A	Activities Building flooring	7/2/2002	9/12/2002	\$133,772
Pavement Services Corporation	1-00017T00A	Parking Lot Repairs	6/4/2001	9/30/2001	\$361,850
Pavement Services Corporation	200015T01A	Pavement replacement	5/30/2002	8/1/2002	\$312,500
Rogers-Obrien Construction	200019T01A	Life Safety upgrades Carlisle/Hammond	6/21/2002	12/31/2002	\$1,382,779
Systems Integration, Inc.	100015T00A	Life Science HVAC Project	5/29/2001	8/31/2002	\$1,463,662
			<b>Construction Total:</b>		<b>\$8,026,360</b>
<b><u>Consulting</u></b>					
Collegis	2001C02080	Information Technology Organization Assessment	7/12/2001	9/4/2001	\$14,500
			<b>Consulting Total:</b>		<b>\$14,500</b>
<b><u>Major Information Systems</u></b>					
IBM Corporation	2002 C06136	Computer Equipment	7/17/2002	9/2/2002	\$167,120
Levi, Ray and Shoup, Inc.	2001C02209	Computer hardware & Software	8/15/2001	9/15/2001	\$877,640
			<b>Major Information Systems Total:</b>		<b>\$1,044,760</b>
<b><u>Professional Services</u></b>					
Alelier Design Associates LP	2002C05998	Professional Architectural services	6/4/2002	8/31/2002	\$15,000
Carter & Burgess, Inc.	2002C05272	Engineering Services	10/17/2001	11/17/2001	\$14,900
Conley Design	200011T01A	Campus wide roof/waterproof design	1/17/2002	12/31/2002	\$80,768
Deloitte & Touche LLP	2002C05988	Auditing Services	5/3/2002	8/31/2002	\$29,400
F & S Partners, Inc.	0-00020	LS Building Renovation	2/4/2000	8/31/2002	\$317,954
F & S Partners, Inc.	000020T99A	Life Science HVAC	2/9/2000	8/31/2002	\$319,334
F & S Partners, Inc.	200012T01A	PE Intramural Fields	2/13/2002	12/31/2002	\$50,000
F & S Partners, Inc.	200014T01A	Natural History Specimen Museum	3/13/2002	8/31/2002	\$59,065
F & S Partners, Inc.	200017T01A	A/E services	7/8/2002	12/31/2002	\$103,334
Ford, Powell & Carson Architects & Planners, Inc.	2002C05403	Update campus master plan	11/26/2001	1/1/2002	\$25,000
Friberg Associates, Inc.	2002C05706	Professional Electrical Engineering Services	2/21/2002	3/1/2002	\$15,760
HKS, Inc.	200023T01A	Baseball Stadium Renovation	8/1/2002	7/31/2003	\$99,000
Komatsu Rangel	9-99922	COBA A&E Fees	5/28/1999	8/31/2002	\$23,628
Law Engineering & Environmental Services, Inc.	O00016T99A	Air Quality Plant	1/18/2000	12/7/2001	\$59,643
Randall Scott Architects, Inc.	200013T01A	PE Mechanical & Electrical Upgrade	1/10/2002	12/31/2002	\$95,973
Randall Scott Architects, Inc.	200016T01A	A/E services	6/5/2002	12/31/2002	\$103,334
Randall Scott Architects, Inc.	2002C05699	Feasibility Study	2/20/2002	8/20/2002	\$21,500
Ridgeway Associates	100016T00A	ARRI Chiller Replacement	5/1/2001	9/18/2002	\$57,067
Schirmer Engineering Corporation	100013T00A	Fire Alarm Survey	5/25/2001	3/7/2002	\$151,607
Vestal Loftis Kalista Architect	100020T00A	Feasibility Study	6/29/2001	12/31/2001	\$22,000
VLK Architects, Inc.	1-00020T00A	Feasibility Study	6/29/2001	8/31/2002	\$38,532
			<b>Professional Services Total:</b>		<b>\$1,702,799</b>
			<b>University of Texas at Arlington Total:</b>		<b>\$10,788,419</b>

Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>University of Texas at Austin</b>					
<u>Construction</u>					
3D International, Inc.	2001Y00023	Remodeling Benedict/Batts/Mezes	9/5/2001	8/5/2002	\$1,709,016
5-F Mechanical Co.	01OOL302	Maintain/Repair Engineering Teaching Center II	10/3/2001	10/3/2001	\$16,350
5-F Mechanical Co.	01OOL305	Maintain/Repair Various Buildings	3/27/2002	3/27/2002	\$14,275
5-F Mechanical Co.	01OOL306	Maintain/Repair Various Buildings	2/1/2002	6/3/2002	\$49,570
A & E Products Co., LP	174167823024550	Construction Biological Sciences Wet Lab Building	11/21/200	7/24/2002	\$140,650
Abney Group Inc.	2002B00694	Construction Applied Research Laboratories	3/26/2002	3/26/2002	\$15,050
Advantage USAA, Inc.	00CON028	Remodeling Engineering Teaching Center II	7/30/2002	7/30/2002	\$61,627
Advantage USAA, Inc.	00CON28	Remodeling Engineering Teaching Center II	3/7/2002	3/7/2002	\$41,427
Advantage USAA, Inc.	99CON031	Remodeling Colorado Building	3/7/2002	7/11/2002	\$57,361
Afma Inc.	2002C01372	Construction Psychology and Child Development Building	3/18/2002	7/19/2002	\$152,826
Afma Inc.	2002Y00006	Construction Parking Garage 6 and North office Building A	4/15/2002	4/15/2002	\$50,468
Alpha Building Corporation	01JOC201	Maintain/Repair Kinsolving Dormitory	9/18/2001	11/14/2001	\$18,156
Alpha Building Corporation	01JOC202	Maintain/Repair School of Social Work Building	9/24/2001	12/18/2001	\$16,042
Alpha Building Corporation	01JOC204	Maintain/Repair Brackenridge Apartments	10/15/200	11/14/2001	\$16,188
Alpha Building Corporation	01JOC207	Maintain/Repair Chemical and Petroleum Engineering Build	11/14/200	5/15/2002	\$46,809
Alpha Building Corporation	01JOC209	Maintain/Repair Colorado Apartments	12/12/200	4/12/2002	\$220,214
Alpha Building Corporation	01JOC210	Maintain/Repair Grounds Campus	11/14/200	12/12/2001	\$24,279
Alpha Building Corporation	01JOC211	Remodeling McCombs School of Business	12/12/200	3/12/2002	\$109,728
Alpha Building Corporation	01JOC212	Maintain/Repair School of Social Work Building	12/12/200	2/4/2002	\$65,500
Alpha Building Corporation	01JOC213	Applied Computational Engineering and Sciences Building	12/12/200	4/9/2002	\$72,577
Alpha Building Corporation	01JOC215	Applied Computational Engineering and Sciences Building	3/19/2002	7/22/2002	\$79,090
Alpha Building Corporation	01JOC216	Maintain/Repair Music Bldg. East, Music Bldg./Recital Hall	5/14/2002	8/15/2002	\$46,643
Alpha Building Corporation	01JOC221	Remodeling of University Teaching Center	6/14/2002	8/15/2002	\$135,659
Alpha Building Corporation	01JOC225	Maintain/Repair Various Buildings	7/11/2002	7/11/2002	\$15,815
Alpha Building Corporation	01JOC229	Remodeling of Graduate School of Business Building	6/14/2002	8/15/2002	\$91,141
Alpha Building Corporation	01JOC231	Maintain/Repair George I. Sánchez Building	7/11/2002	7/11/2002	\$43,836
Alpha Building Corporation	174165761754500	Remodeling McCombs School of Business	12/12/200	12/12/2001	\$61,071
American Residential Services LLC	2002200191	Maintain/Repair Building #137 on Pickle Research Campus	8/22/2002	8/22/2002	\$20,689
American Standard Inc.	2002B01458	Maintain/Repair Physical Plant 3	5/29/2002	5/29/2002	\$21,114
APW Wright Line LLC	104257637514550	Construction Psychology/Child Development Building	4/11/2002	8/5/2002	\$102,807
Architectural Habitat of Austin, Inc.	01CON021	Remodeling Mary E. Gearing Hall	9/17/2001	7/30/2002	\$271,458
Architectural Habitat of Austin, Inc.	01CON033	Remodeling Biological Laboratories	9/5/2001	1/15/2002	\$115,630
Arias and Kezar, Inc.	174277183944550	Remodeling of Frank C. Erwin Jr. Special Events Center	3/20/2002	3/20/2002	\$18,051
Austin Window Fashions	174267920936670	Remodeling of O. Henry Hall	3/22/2002	3/22/2002	\$17,205
Barecky Construction Company	01CON010	Remodeling J.T. Patterson Laboratories Building	7/6/2001	5/7/2002	\$463,360
Barecky Construction Company	01CON016	Remodeling Laboratory Theater Building	9/6/2001	7/10/2002	\$758,253
Barecky Construction Company	01CON017	Remodeling Townes Hall	9/10/2001	3/14/2002	\$82,003
Barecky Construction Company	01CON030	Remodeling Moore Hall Dormitory	9/6/2001	2/8/2002	\$222,678
Barecky Construction Company	01CON035	Remodeling Beauford H. Jester Center	9/6/2001	6/18/2002	\$802,244
Barmore, Leman Edward	2002C01411	Maintain/Repair McDonald Observatory	5/22/2002	5/22/2002	\$43,000
Bartlett Cocke LP	2000Y00004	Construction Parking Garage #6/North Office Building A	9/12/2001	8/6/2002	\$3,609,903
Beers-Dalmac/A Joint Venture	2001Y00024	Construction Blanton Museum of Art	9/26/2001	7/18/2002	\$190,045

Contractor	Contract #	Description	Award/Completion Dates		Cost
Birdmaster Bird Control Systems	2002200035	Maintain/Repair Jesse H Jones Communication Center	3/13/2002	3/13/2002	\$17,070
BJI Inc.	02CON002	Maintain/Repair Pickle Research Campus	4/2/2002	5/29/2002	\$24,206
Booziotis & Company	175225320964550	Construction Blanton Museum of Art	11/29/2001	4/2/2002	\$883,253
Booziotis & Company	2001Y00025	Blanton Museum of Arts	5/28/2002	6/25/2002	\$533,778
Browning Construction Co.	174127848234550	Remodeling Harry Ransom Center	10/11/2001	10/11/2001	\$282,494
Browning Construction Co.	2002Y00002	Remodeling Harry Ransom Center	11/1/2001	8/8/2002	\$5,631,428
C. P. Snider Construction Co., Inc.	01CON018	Remodeling Various Buildings	9/6/2001	3/12/2002	\$230,674
C. P. Snider Construction Co., Inc.	02CON007	Remodeling of Various Residence Halls on Campus	6/4/2002	8/7/2002	\$737,961
C. W. Campbell Electric Inc.	00CON024	Construct/Improvements, Grounds	8/15/2001	2/14/2002	\$16,407
Carter & Burgess, Inc.	01PSA014UL	Utility Construction	12/1/2001	3/27/2002	\$32,500
Carter & Burgess, Inc.	02PSA015UL	Utility Construction	1/1/2002	1/31/2002	\$77,500
Carter & Burgess, Inc.	02PSA016UL	Utility Construction	2/1/2002	7/5/2002	\$197,660
Carter & Burgess, Inc.	02PSA018UL	Utility Construction	3/1/2002	8/2/2002	\$380,000
Carter & Burgess, Inc.	02PSA019UL	Utility Construction	4/1/2002	7/5/2002	\$52,448
Carter & Burgess, Inc.	02PSA020UL	Utility Construction	4/1/2002	8/2/2002	\$88,000
Carter & Burgess, Inc.	02PSA021UL	Utility Construction	4/1/2002	7/5/2002	\$17,860
Carter & Burgess, Inc.	02PSA022UL	Utility Construction	5/4/2002	8/2/2002	\$125,080
Centennial Contractors Enterprises Inc.	01JOC101	Maintain/Repair J. T. Patterson Laboratories Building	1/2/2002	2/20/2002	\$41,032
Centennial Contractors Enterprises Inc.	01JOC103	Maintain/Repair Robert Lee Moore Hall	1/4/2002	6/28/2002	\$43,429
Centennial Contractors Enterprises Inc.	01JOC104	Remodeling of J. T. Patterson Laboratories Building	4/12/2002	6/24/2002	\$158,277
Centennial Contractors Enterprises Inc.	01JOC108	Maintain/Repair Union Building	1/24/2002	1/24/2002	\$34,090
Centennial Contractors Enterprises Inc.	01JOC109	Maintain/Repair Grounds Chemical and Petroleum Engineeri	2/20/2002	4/12/2002	\$19,651
Centennial Contractors Enterprises Inc.	01JOC110	Maintain/Repair Flawn Academic Center	1/15/2002	2/28/2002	\$27,009
Centennial Contractors Enterprises Inc.	01JOC111	Maintain/Repair Ernest Cockrell Jr. Hall	4/12/2002	4/12/2002	\$25,143
Centennial Contractors Enterprises Inc.	01JOC112	Maintain/Repair Robert Lee Moore Hall	1/29/2002	6/26/2002	\$27,866
Centennial Contractors Enterprises Inc.	01JOC113	Maintain/Repair School of Social Work Building	2/20/2002	4/12/2002	\$15,961
Centennial Contractors Enterprises Inc.	01JOC115	Maintain/Repair Sid Richardson Hall	6/20/2002	6/20/2002	\$28,722
Centennial Contractors Enterprises Inc.	01JOC119	Maintain/Repair Turtle Pond	6/20/2002	6/20/2002	\$36,918
Centennial Contractors Enterprises Inc.	01JOC120	Remodeling of J. T. Patterson Laboratories Building	8/14/2002	8/14/2002	\$63,586
Ceramic Cooling Tower Corporation	1998Y00060	Remodeling Chilling Station Expansion	1/22/2002	1/22/2002	\$91,755
Cornerstone Restoration & Waterproofing	01CON026	Remodeling Pharmacy Building	9/11/2001	12/6/2001	\$123,930
Cram Roofing Co., Inc.	01CON028	Remodeling Gregory Gymnasium	9/5/2001	1/11/2002	\$212,832
Croslin and Associates Inc.	2002Y00017	Geophysics and Bureau of Economic Geology Building	4/12/2002	7/25/2002	\$132,246
Cummins Southern Plains Inc.	2001001317	Maintain/Repair-Buildings	9/27/2001	9/27/2001	\$58,932
D. R. Kidd Company Inc.	01CON039	Maintain/Repair Pickle Research Campus	11/26/2001	6/12/2002	\$60,419
Diebold Inc.	2001C03583	Maintain/Repair-Grounds	9/1/2001	9/1/2001	\$14,302
DPR Construction, Inc.	02CSP001	Remodeling Mary E. Gearing Hall	2/1/2002	5/21/2002	\$454,702
DYDA Structural Engineers, Inc.	176065495866612	Construct/Impr Ashbel Smith West Garage Addition	7/8/2002	7/8/2002	\$53,550
E G Investments Inc.	00CON036	Remodeling Marine Science Institute Port Aransas	10/2/2001	5/1/2002	\$29,992
Educational & Institutional Cooperative Service	2001Y00007	Construction McDonald Observatory Visitors' Center	12/18/2001	8/14/2002	\$49,609
Educational & Institutional Cooperative Service	2002Y00007	Parking Garage 6 and North Office Building A	7/23/2002	7/23/2002	\$523,083
Elk Electric Inc.	01OOL100	Maintain/Repair Various Buildings	4/4/2002	7/31/2002	\$24,761
Elk Electric Inc.	01OOL102	Maintain/Repair Pickle Research Campus	8/22/2001	12/19/2001	\$37,195
Elk Electric Inc.	01OOL103	Maintain/Repair Various Buildings	9/20/2001	12/4/2001	\$99,991

Contractor	Contract #	Description	Award/Completion Dates		Cost
Elk Electric Inc.	01OOL104	Maintain/Repair Various Buildings	10/2/2001	10/23/2001	\$19,496
Elk Electric Inc.	01OOL107	Maintain/Repair-Variou Buildings	2/7/2002	2/12/2002	\$99,997
Elk Electric Inc.	01OOL109	Maintain/Repair-Variou Buildings	2/28/2002	3/12/2002	\$99,977
Elk Electric Inc.	01OOL110	Maintain/Repair-Variou Buildings	4/3/2002	5/31/2002	\$99,999
Elk Electric Inc.	01OOL201	Maintain/Repair Various Buildings	8/14/2002	8/14/2002	\$24,864
Elk Electric Inc.	02OOL201	Maintain/Repair-Variou Buildings	6/7/2002	7/18/2002	\$70,768
EMC Test Systems LP	2001C03448	Maintain/Repair Robert Lee Moore Hall	12/10/200	8/13/2002	\$26,209
Energy Testing and Balance, Inc.	174206082464550	Construction Parking Garage 6 & North Office Building A	8/27/2001	7/22/2002	\$329,350
Entech Sales and Service, Inc.	00CON006	Remodeling T.U. Taylor Hall	9/14/2001	9/14/2001	\$22,195
Flynn Construction Incorporated	01CSP003	Remodeling of Robert Lee Moore Hall	4/1/2002	8/7/2002	\$134,253
Flynn Construction Incorporated	02CSP002	Remodeling of Graduate School of Business Building	6/12/2002	8/7/2002	\$504,784
Flynn Construction Incorporated	174242542296612	Remodeling of Lavaca Building	5/20/2002	7/23/2002	\$286,838
Flynn Construction Incorporated	174242542296670	Remodeling of Ashbell Smith Hall	3/7/2002	3/27/2002	\$456,192
Flynn Construction Incorporated	2002Y00014	Remodeling of Ashbell Smith Hall	4/16/2002	6/11/2002	\$1,039,677
Fox Service Company, the	174172214664570	Maintain/Repair-Texas Union Building	10/9/2001	8/1/2002	\$16,835
Fugro South Inc.	174242651264550	Construction Gregory Gymnasium Aquatics	10/16/200	8/14/2002	\$37,680
Gulf States Protective Coatings Inc.	00CON041	Construct/Improvements, Grounds	12/7/2001	12/7/2001	\$29,195
Haws and Tingle Ltd.	176041475246612	Remodeling of Ashbel Smith West Parking Garage Addition	6/1/2002	7/22/2002	\$496,551
Heery International Inc.	158082794574550	Construction Indoor Practice Field	5/15/2002	5/15/2002	\$126,317
Heery International Inc.	2001Y00008	Remodeling Frank Erwin Special Events Center	9/21/2001	7/29/2002	\$2,670,552
Heery International Inc.	2002Y00028	Indoor Practice Facility	6/19/2002	6/19/2002	\$46,222
Hensel Phelps Construction Company	01CSP001	Remodeling L.Theo Belmont Hall	9/10/2001	11/6/2001	\$98,553
Hensel Phelps Construction Company	1999Y00093	Construction San Jacinto Residence Hall	9/12/2001	1/11/2002	\$323,308
Hensel Phelps Construction Company	2001Y00009	Remodeling Frank Erwin Special Events Center	9/11/2001	5/10/2002	\$1,377,240
Hensel Phelps Construction Company	2002Y00029	Indoor Practice Facility	6/13/2002	8/12/2002	\$1,291,527
Hensel Phelps Construction Company	2002Y00030	Remodeling of Frank C. Erwin Jr. Special Events Center	6/13/2002	8/13/2002	\$1,989,083
Herndon Stauch & Associates Inc.	CAM057B	Remodeling of Engineering and Sciences Building	6/17/2002	8/9/2002	\$440,075
Holmes, Weston	2002C00557	Construction McDonald Observatory Visitors' Center	1/24/2002	4/16/2002	\$24,583
Honeywell Inc.	2002C00337	Maintain/Repair Microelectronics/Computer Technology Bl	10/1/2001	8/31/2002	\$50,943
Hughes Systems Inc.	2002C00083	Maintain/Repair Townes Hall	9/27/2001	7/10/2002	\$14,190
Hutchison Construction Inc.	02CON008	Remodeling of Andrews Dormitory and Carothers Dormitor	6/4/2002	8/7/2002	\$623,806
Industrial Fabrication & Machining Inc.	142138801810140	Remodeling for HET at McDonald Observatory	12/5/2001	1/7/2002	\$30,643
Industrial Fabrication & Machining Inc.	2002C00504	Remodeling for HET at McDonald Observatory	12/5/2001	1/31/2002	\$209,428
Innovative Control Solutions Inc.	2002C00514	Maintain/Repair Chilling Stations	2/24/2002	3/23/2002	\$43,018
J T Vaughn Construction Company Inc	2001Y00010	Construction Biological Sciences Wet Lab Building	9/4/2001	8/7/2002	\$2,705,422
J. M. Boyer, Inc.	2001Y00006	Remodeling Chilling Station No. 4	11/26/200	1/22/2002	\$151,711
Johnson Controls Inc.	2002C00174	Maintain/Repair Buildings at Pickle Research Center	9/1/2001	8/31/2002	\$31,068
Jones Environmental Drilling Inc.	01CON024	Maintain/Repair Marine Science Institute	12/18/200	2/1/2002	\$46,011
Jones Hardwood Floors Inc.	2002C00520	Maintain/Repair Recreational Sports Center	1/8/2002	1/8/2002	\$19,787
Jordan-Whitfield Inc.	01CSP006	Maintain/Repair Pat-Breuner Lab	1/11/2002	7/9/2002	\$423,349
Jordan-Whitfield Inc.	99JOC116R	Maintain/Repair Parking Garage #2	9/4/2001	2/20/2002	\$67,730
Jordan-Whitfield Inc.	99JOC121R	Remodeling T.S. Painter Hall	9/4/2001	9/21/2001	\$55,103
Jordan-Whitfield Inc.	99JOC122R	Remodeling Art Building and Museum	9/4/2001	12/4/2001	\$108,624
Jordan-Whitfield Inc.	99JOC125R	Maintain/Repair 5 buildings	9/27/2001	11/20/2001	\$41,173

Contractor	Contract #	Description	Award/Completion Dates		Cost
Jordan-Whitfield Inc.	99JOC126R	Maintain/Repair 5 buildings	9/27/2001	3/12/2002	\$110,728
Jordan-Whitfield Inc.	99JOC127R	Remodeling West Mall office Building	9/4/2001	4/4/2002	\$280,994
Jordan-Whitfield Inc.	99JOC139	Maintain/Repair Moffett Molecular Biology Building	9/4/2001	9/21/2001	\$22,317
Kone, Inc.	2001C02852	Maintain/Repair Animal Resources Center	2/19/2002	7/29/2002	\$156,424
Kone, Inc.	2001C03306	Maintain/Repair Geology Building	2/19/2002	7/29/2002	\$216,522
Kone, Inc.	2001C03308	Maintain/Repair Perry-Castaneda Library	2/26/2002	5/23/2002	\$325,009
Kone, Inc.	2002C00906	Maintain/Repair Will C. Hogg Building	5/16/2002	5/16/2002	\$43,372
Kone, Inc.	2002C00980	Maintain/Repair Memorial Museum of Science and History	6/26/2002	6/26/2002	\$47,616
KST Electric Ltd.	01CON008	Construct/Improvements, Grounds	9/6/2001	12/4/2001	\$47,385
Kubenka, Stephen J.	174207060166670	Remodeling of Bauer House	3/14/2002	8/12/2002	\$54,641
Lake/Flato Architects Inc.	174245232764550	Remodeling Harry Ransom Center	10/5/2001	10/12/2001	\$46,309
Lake/Flato Architects Inc.	2001Y00012	Remodeling Harry Ransom Center	9/26/2001	7/29/2002	\$595,130
Leica Microsystems Inc.	2002C01318	Maintain/Repair Biological Laboratories	4/12/2002	4/13/2002	\$16,000
Liberty Restoration Group LLC	2002C01037	Maintain/Repair Marticultural Laboratories, Port Aransas	2/28/2002	2/28/2002	\$14,455
M B Home Construction Services, Inc.	01CON015	Remodeling McCombs School of Business	11/13/2001	6/24/2002	\$70,709
M B Home Construction Services, Inc.	01CON023	Remodeling Service Building	9/18/2001	6/7/2002	\$240,907
M B Home Construction Services, Inc.	01CON027	Remodeling Blanton Dormitory	10/11/2001	3/12/2002	\$40,877
M B Home Construction Services, Inc.	01CON036	Remodeling George I. Sanchez Building	9/27/2001	4/26/2002	\$168,677
M B Home Construction Services, Inc.	01CON041	Maintain/Repair Engineering Science Building	10/8/2001	12/12/2001	\$56,927
M B Home Construction Services, Inc.	02CON001	Remodeling Geology Building	2/1/2002	6/19/2002	\$152,210
M B Home Construction Services, Inc.	02CON005	Remodeling Of Bldg Greenhouse and Farmhouse	5/30/2002	7/27/2002	\$49,977
M. A. Smith Contracting Company Inc.	00CON038	Construction of Roads	10/29/2001	10/29/2001	\$25,201
M. W. Morgan Construction Inc.	02CSP003	Remodeling Mary E. Gearing Hall	7/25/2002	7/25/2002	\$58,235
M. W. Morgan Construction Inc.	2001Y00013	Remodeling Texas Swimming Center	7/27/2001	6/14/2002	\$1,822,982
Macias & Associates Inc.	174255326234550	Construction of Various Buildings	9/11/2001	6/5/2002	\$26,373
Malek Inc.	01CON042	Remodeling Marine Science Institute Port Aransas	1/24/2002	8/2/2002	\$193,809
Martin K. Eby Construction Co., Inc.	2001Y00014	Construction Parking Garage South	8/29/2001	7/3/2002	\$9,376,716
McCarthy Building Compines, Inc.	2000Y00001	Construction Psychology/Child Development Building	9/6/2001	4/22/2002	\$5,389,810
Mendoza, Celedonio R.	2002B00420	Maintain/Repair Service Building	10/10/2001	1/18/2002	\$25,033
Millsap Waterproofing, Inc.	01CON022	Maintain/Repair Pickle Research Campus	9/20/2001	4/24/2002	\$53,592
Neff, Elliot	01CON038	Remodeling W.R. Woolrich Laboratories	11/1/2001	8/20/2002	\$124,817
O. P. Corporate Furnishings, Inc.	2001Y00015	Construction Parking Garage 6 and North office Building A	4/8/2002	4/8/2002	\$191,434
O. P. Corporate Furnishings, Inc.	2002Y00022	Psychology and Child Development Building	6/7/2002	6/7/2002	\$620,305
Otis Elevator Co.	2002C00243	Maintain/Repair- Various Buildings	9/1/2001	8/31/2002	\$161,337
Otis Elevator Co.	2002C00244	Maintain/Repair- Various Buildings	9/1/2001	8/31/2002	\$130,961
Overland Partners Incorporated	1999Y00095	Construction Parking Garage 6 & North office Building A	9/28/2001	5/7/2002	\$52,248
P R C Roofing Co., Inc.	00CON040	Remodeling University Teaching Center	9/21/2001	1/8/2002	\$33,428
PageSoutherlandPage, LLP	1998Y00050	Construction Psychology/Child Development Building	8/6/2002	8/6/2002	\$32,678
PageSoutherlandPage, LLP	1999Y00083	Construction Psychology/Child Development Building	9/20/2001	3/8/2002	\$71,759
Parsons Commercial Roofing, Inc.	01CON029	Remodeling Recreational Sports Center	8/27/2001	7/31/2002	\$454,358
Peak Pure Air Mechanical Contracting Inc.	01CSP005	Remodeling Pickle Research Center Bldg. 6	11/29/2001	8/2/2002	\$475,221
Pi Construction Corporation	99JOC240	Remodeling Robert Lee Moore Hall	10/5/2001	10/5/2001	\$24,200
Pinkerton Systems Integration Inc.	195463896286612	Maintain/Repair Ashbell Smith Hall	1/25/2002	4/25/2002	\$109,823
Pinnelli, Joseph F.	174256155846670	Remodeling of Bauer House	12/4/2001	6/28/2002	\$172,304

Contractor	Contract #	Description	Award/Completion Dates		Cost
PK Brown Consulting Structural Engineers LLC	2001Y00016	Remodeling Texas Swimming Center	10/31/200	6/3/2002	\$60,912
Prestige Roofing Inc.	01CON032	Maintain/Repair Brackenridge Hall Dormitory	10/9/2001	12/19/2001	\$63,478
Professional Service Industries, Inc.	137096209034550	Construction Parking Garage South	10/4/2001	5/10/2002	\$42,389
Rains, Donald & Ryan Lackey	2002B00387	Maintain/Repair Recreational Sports Center and Gregory Gy	1/21/2002	1/21/2002	\$22,671
RDG Bussard Dikis Inc.	142102938594550	Construction Gregory Gymnasium Aquatics	9/11/2001	10/10/2001	\$20,621
RDG Bussard Dikis Inc.	2001Y00017	Construction Gregory Gymnasium Aquatics	12/13/200	7/20/2002	\$186,433
Rhotenberry Wellen Architects & Planners Inc.	1998Y00062	Construction McDonald Observatory Visitors' Center	9/21/2001	7/11/2002	\$38,210
Rio Grande Contract Furnishings Inc	2001Y00018	McDonald Observatory Visitors' Center	7/19/2002	7/19/2002	\$66,124
Rodriguez Barr Inc.	01CON014	Remodeling Performing Arts Center	8/23/2001	12/14/2001	\$98,599
Rodriguez Barr Inc.	01CON019	Remodeling Union Building	8/14/2001	4/3/2002	\$289,392
Safe Environment Inc.	C3800020	Remodeling Main Building	2/13/2002	2/13/2002	\$15,209
Shelton-Keller Group Inc.	2002Y00009	Construction Parking Garage 6/North office Building A	5/7/2002	5/7/2002	\$41,003
Siemens Building Technologies Inc.	01DBL001	Remodeling Robert Lee Moore Hall & T.S. Painter Hall	2/1/2002	7/31/2002	\$1,393,502
Siemens Building Technologies Inc.	2002C00604	Maintain/Repair Fine Arts Building	2/22/2002	8/15/2002	\$14,254
Silverton Construction Company, Inc.	2001Y00019	Construction Jackson Geological Science Building	9/5/2001	8/7/2002	\$7,638,316
Simplex Grinnell LP	02CON003	Maintain/Repair McDonald Observatory	6/6/2002	6/6/2002	\$46,000
Simplex Time Recorder Co.	2002C00087	Maintain/Repair Marine Science Institute	6/4/2002	6/4/2002	\$38,700
Simplex Time Recorder Co.	2002C00708	Pickle Research Center Physical Plant	9/11/2001	3/6/2002	\$23,857
Soto, Andrew C.	2002B01921	Maintain/Repair Moore Hill Residence Hall	8/19/2002	8/19/2002	\$17,775
SpawGlass Construction Corporation	2000Y00016	Renovation-Jester Center	4/3/2000	4/15/2003	\$4,148,890
Stagelight Inc.	02CON004	Remodeling of Performing Arts Center	6/4/2002	8/5/2002	\$325,451
Steamatic of Austin Inc.	2002200033	Maintain/Repair George I. Sánchez Building	1/29/2002	1/29/2002	\$104,590
STR Constructors Inc.	176034579164550	Construction McDonald Observatory Visitors' Center	9/19/2001	11/6/2001	\$76,648
STR Constructors Inc.	2001Y00003	Construction McDonald Observatory Visitors' Center	9/19/2001	7/1/2002	\$1,388,744
STR Constructors Inc.	2002Y00004	Construction McDonald Observatory Visitors' Center	12/11/200	6/19/2002	\$523,398
Sulzer Pumps (US) Inc.	2002200037	Maintain/Repair Various Buildings	6/27/2002	6/27/2002	\$22,659
Susman, Tisdale & Gayle Associates, Inc.	174211296554550	Construction Parking Garage #6/North office Building A	9/4/2001	10/15/2001	\$45,105
Susman, Tisdale & Gayle Associates, Inc.	174211296556670	Remodeling Ashbell Smith Building Hall	11/10/200	6/10/2002	\$198,843
Susman, Tisdale & Gayle Associates, Inc.	2002Y00016	Remodeling Ashbell Smith Building Hall	3/1/2002	5/31/2002	\$29,473
Sweet, Jeffrey W.	2002B00872	Remodeling Art Building and Museum	1/18/2002	2/19/2002	\$15,790
Talent Restoration & Waterproofing Contractors Inc.	00CON021	Remodeling Engineering Teaching Center II	9/20/2001	9/20/2001	\$21,312
Talent Restoration & Waterproofing Contractors Inc.	00CON037	Remodeling Robert Lee Moore Hall	11/8/2001	6/19/2002	\$394,038
Talent Restoration & Waterproofing Contractors Inc.	01CON011	Maintain/Repair Pickle Research Center	10/30/200	12/6/2001	\$16,139
Talent Restoration & Waterproofing Contractors Inc.	01CON031	Maintain/Repair Pharmacy Building	9/26/2001	2/28/2002	\$94,680
Talent Restoration & Waterproofing Contractors Inc.	01CON037	Remodeling Robert Lee Moore Hall	5/1/2002	6/18/2002	\$115,276
Taylor Waterproofing Plus Inc.	00CON039	Remodeling Perry-Castaneda Library	9/12/2001	2/14/2002	\$94,090
Techline Inc.	2001C03065	Construct/Improvements, Service Building	2/8/2002	2/8/2002	\$23,800
Techline Inc.	2001C03379	Construct/Improvements, Grounds Campus	10/24/200	2/8/2002	\$22,525
Tejas Elevator Co.	2000C02951	Maintain/Repair Graduate School of Business Building	12/5/2001	12/5/2001	\$186,731
Tejas Elevator Co.	2000C03311	Maintain/Repair McCombs School of Business	12/11/200	12/11/2001	\$317,325
Tejas Elevator Co.	2001C01310	Maintain/Repair Colorado Building and O. Henry Hall	10/17/200	3/8/2002	\$293,699
Tejas Elevator Co.	2001C01610	Maintain/Repair O. Henry Hall	10/29/200	10/29/2001	\$154,916
Tejas Elevator Co.	2001C02093	Maintain/Repair Jesse H Jones Communication Center	2/6/2002	4/17/2002	\$197,763
Tejas Elevator Co.	2002200036	Maintain/Repair Experimental Science Building West #1	5/16/2002	5/16/2002	\$27,950



Contractor	Contract #	Description	Award/Completion Dates		Cost
Tejas Elevator Co.	2002C00117	Maintain/Repair Arno Nowotny Building	1/1/2001	8/31/2002	\$137,161
Tejas Elevator Co.	2002C00124	Maintain/Repair Various Buildings	9/1/2001	8/31/2002	\$125,189
Tejas Elevator Co.	2002C00127	Maintain/Repair Andrews Dormitory	9/1/2001	8/31/2002	\$187,260
Tejas Elevator Co.	2002C00130	Maintain/Repair Various Buildings	9/1/2001	8/31/2002	\$131,208
Tejas Elevator Co.	2002C00345	Maintain/Repair Ernest Cockrell Jr. Hall	5/16/2002	5/16/2002	\$169,922
Tim Construction Inc.	01OOL501	Maintain/Repair Various Buildings	11/14/2001	1/23/2002	\$49,997
Tim Construction Inc.	01OOL503	Maintain/Repair Various Buildings	2/8/2002	5/31/2002	\$49,993
Tim Construction Inc.	01OOL504	Maintain/Repair Various Buildings	5/17/2002	5/17/2002	\$14,144
Tim Construction Inc.	01OOL506	Maintain/Repair Various Buildings	6/12/2002	8/14/2002	\$45,906
Tippett & Gee Engineers Architects Ltd.	01PSA010UL	Utility Construction	11/30/2001	2/8/2002	\$60,602
Tower Tech Services Inc.	00CON027	Remodeling Pickle Research Center	10/25/2001	10/25/2001	\$39,612
Trinity Engineering Testing Corp.	174123667044550	Remodeling of Lee and Joe Jamail Texas Swimming Center	8/14/2001	7/22/2002	\$38,301
Truform Metalservice Inc.	01OOL400	Maintain/Repair Various Buildings	12/13/2001	8/15/2002	\$28,153
Truform Metalservice Inc.	01OOL401	Maintain/Repair Various Buildings	9/27/2001	6/12/2002	\$30,024
Turnkey Security Inc.	2002B00256	Remodeling MCC Building	10/9/2001	10/29/2001	\$21,627
Tusa Office Solutions Inc.	2002Y00018	Psychology and Child Development Building	7/19/2002	7/22/2002	\$274,817
Us Liquids Inc.	2002C01523	Maintain/Repair Turtle Ponds	4/30/2002	4/30/2002	\$23,007
Vanguard Environments Inc.	2001Y00020	Construction Parking Garage 6/North Office Building A	10/2/2001	8/14/2002	\$134,838
Vanguard Environments Inc.	2002Y00012	Remodeling Ashbell Smith Building Hall	3/12/2002	7/26/2002	\$50,228
Vanguard Environments, Inc.	2002Y00011	Construction Psychology/Child Development Building	5/20/2002	5/20/2002	\$64,662
W. E. Imhoff & Company Inc.	2002C00691	Maintain/Repair Blanton Dormitory	2/8/2002	8/22/2002	\$208,837
W. S. Walker Co., Inc.	2002B00641	Maintain/Repair Shop 77 at Pickle Research	2/13/2002	2/13/2002	\$15,690
Watkins Hamilton Ross Architects, Inc.	176012706344550	Construction Biological Sciences Wet Lab Building	10/3/2001	10/3/2001	\$211,613
Watkins Hamilton Ross Architects, Inc.	2001Y00021	Construction Biological Sciences Wet Lab Building	9/4/2001	8/5/2002	\$1,906,795
Wheeler Coatings Asphalt, Inc.	01CON034	Maintain/Repair Grounds Campus	1/14/2002	1/14/2002	\$51,130
William Ardis & Associates Inc.	01CON012	Maintain/Repair Various Buildings	8/29/2001	7/19/2002	\$111,510
William Ardis & Associates Inc.	01CSP004	Remodeling Animal Resources Center	12/6/2001	5/13/2002	\$269,875
William Ardis & Associates Inc.	1CSP004	Remodeling Animal Resources Center	5/21/2002	5/21/2002	\$31,432
Wilson-Stoeltje-Martin Inc.	2001Y00022	Construction Library Storage Facility	9/6/2001	7/29/2002	\$120,684
Young & Pratt Service Inc.	174237928076670	Maintain/Repair Gracy Title Building	9/1/2001	7/1/2002	\$20,419
<b>Construction Total:</b>					<b>\$84,697,162</b>

### Consulting

Akin, Gump, Strauss, Hauer & Feld, LLP	175133864455025	Legal Services	1/1/2002	6/30/2002	\$19,973
Andrews & Kurth	174102713856640	Legal Services	5/3/2001	6/27/2002	\$353,372
Arnold White & Durkee Corporation	174165880485025	Legal Services	6/1/1999	6/3/2002	\$44,728
Association of American Universities	152194711235000	Legal Services	9/1/2001	6/18/2002	\$21,387
Ball & Weed PC	174260894256640	Legal Services	6/1/2001	12/11/2001	\$18,343
Barger Hermansen McKibben & Villarreal LLP	174225848416640	Legal Services	9/1/2000	6/27/2002	\$127,830
Bartlett, Doreen Zeh	245606280756640	Legal Services	1/8/2002	7/29/2002	\$16,782
Blakely Sokoloff Taylor & Zafman LLP	195372052135025	Legal Services	10/1/2001	5/31/2002	\$27,620
Bradford Koenig Shepperd & Kerr PC	176067400946640	Legal Services	7/2/2001	6/21/2002	\$66,549
Brin & Brin PC	174213903646640	Legal Services	8/1/2001	6/18/2002	\$46,464
Buchanan * Kent PC	175279838726640	Legal Services	5/5/2000	6/29/2002	\$35,504
Clemens & Spencer PC	174244725406640	Legal Services	6/4/2001	7/30/2002	\$15,580

Contractor	Contract #	Description	Award/Completion Dates		Cost
Conley Rose & Tayon PC	176033292635025	Legal Services	4/1/2001	8/28/2002	\$552,979
Cruse Scott Henderson & Allen LLP	176036736946640	Legal Services	6/6/2001	6/30/2002	\$297,831
Dunn Kacal Adams Pappas & Law PC	176010680876640	Legal Services	3/20/2001	5/31/2002	\$100,380
Edwards, James B.	176012919456640	Legal Services	2/6/2002	7/31/2002	\$105,987
Edwards, James B.	244646596976640	Legal Services	7/27/2001	3/4/2002	\$153,677
Evans Rowe & Rocheleau, PC	174286288576640	Legal Services	6/6/2000	6/28/2002	\$260,374
Fulbright & Jaworski LLP	174120108725025	Legal Services	4/1/2001	5/31/2002	\$292,359
Fulbright & Jaworski LLP	174120108725047	Legal Services	2/13/2001	5/31/2002	\$61,631
Fulbright & Jaworski LLP	174120108726640	Legal Services	4/30/2001	6/28/2002	\$40,432
Gardere & Wynne LLP	175073081405025	Legal Services	10/31/2000	5/31/2002	\$168,707
Holm Bambace & McCabe LLP	176059243196640	Legal Services	6/4/2001	6/29/2002	\$197,294
Jenkins & Gilchrist, a Professional Corporation	175220400661540	Legal Services	1/1/2002	7/31/2002	\$62,996
John C. Marshall III, PC	174212068346640	Legal Services	6/18/2001	3/14/2002	\$51,805
Johnson & Sylvan PC	175224883986640	Legal Services	2/21/2001	6/28/2002	\$95,859
Johnson Spalding Doyle West & Trent LLP	176039832836640	Legal Services	2/6/2001	6/28/2002	\$62,110
Kelly Anderson & Associates Inc.	154196511695025	Consultants-Other	1/1/2002	7/31/2002	\$237,679
Kelly Anderson & Associates Inc.	154196511695025	Legal Services	1/1/2002	1/31/2002	\$74,625
Lewis & Williams LLP	176039081166640	Legal Services	10/20/2000	7/3/2002	\$432,197
McLeod Alexander Powel & Apffel PC	174172282066640	Legal Services	12/12/2000	6/28/2002	\$56,028
Pacific Partners Consulting Group	177039574506612	Consultants-Other	10/23/2000	7/24/2002	\$195,629
Potter Minton PC	175183897906640	Legal Services	6/26/2001	6/23/2002	\$15,755
Prengler, Dorothy, PC	175274622086640	Legal Services	5/1/2001	5/31/2002	\$333,051
Ray McChristian & Jeans PC	174252997936640	Legal Services	3/16/2001	10/26/2001	\$110,964
Russell & Hollan PC	174268157206640	Legal Services	7/3/2001	6/28/2002	\$257,648
Schwegman Lundberg Woessner & Kluth PA	141176555985025	Legal Services	10/1/2001	7/31/2002	\$21,612
Sharp, William J.	176040290116640	Legal Services	3/4/2002	8/2/2002	\$28,220
Sharp, William J.	243723213236640	Legal Services	7/30/2001	3/1/2002	\$31,714
Sibley, David McAdams	245674719336612	Legal Services	2/1/2002	3/31/2002	\$16,000
Smith & Smith Attorneys at Law	176049099806640	Legal Services	6/29/2001	6/28/2002	\$142,815
Stewart & Stimmel LLP	175287540746640	Legal Services	7/1/2001	7/10/2002	\$124,600
Stinnett Thiebaud & Remington LLP	175285954106640	Legal Services	3/30/2001	6/27/2002	\$407,517
Strasburger & Price LLP	175083880596640	Legal Services	11/1/2000	6/25/2002	\$149,674
Thompson & Knight LLP	175281360416640	Legal Services	7/2/2001	7/9/2002	\$91,247
Vinson & Elkins, LLP	174118301556639	Legal Services	9/1/2001	4/10/2002	\$158,893
Vinson & Elkins, LLP	174118301556640	Legal Services	10/8/2001	4/30/2002	\$55,807
Wickliff & Hall PC	176043732526640	Legal Services	7/2/2001	6/30/2002	\$35,852
<b>Consulting Total:</b>					<b>\$6,276,080</b>

#### Major Information Systems

Apple Computer, Inc.	2002C01451	Comp Equip - Capital	5/22/2002	5/22/2002	\$102,461
Decision Academic Graphics	310000320406614	Maintain/Repair-Software	9/1/2001	8/31/2002	\$202,400
Dell Marketing	2002C01421	Comp Equip - Capital	4/30/2002	4/30/2002	\$127,753
Dell Marketing	2002C01585	Comp Equip - Capital	6/10/2002	6/24/2002	\$105,702
Enertech Information Systems Inc.	175222187536612	Computer Software-Cap	5/22/2002	5/22/2002	\$100,000
Fujitsu Technology Solutions Inc.	2001C01071	Maintain/Repair-Computer	9/1/2001	5/31/2002	\$156,043

Contractor	Contract #	Description	Award/Completion Dates		Cost
IBM Corporation	2001C01144	Maintain/Repair-Software	9/1/2001	9/30/2001	\$108,566
IBM Corporation	2002C00266	Comp Equip - Capital	1/1/2002	1/31/2002	\$120,898
International Business Machines Corp.	2002C00136	Maintain/Repair-Software	9/1/2001	7/31/2002	\$596,370
James River Technical Inc.	2001C03142	Comp Equip - Capital	9/24/2001	9/24/2001	\$154,901
MCI Worldcom Inc.	7A5905P96A	Telecomm-Dedicated Circuits	2/1/2000	11/30/2001	\$171,021
National Instruments Corp.	2002C00600	Comp Equip - Capital	11/19/2001	12/13/2001	\$141,167
Network Appliance	2002C01335	Maintain/Repair-Computer	4/17/2002	4/17/2002	\$150,119
PE Corporation (NY)	2001C03221	Comp Equip - Capital	9/4/2001	9/10/2001	\$166,243
Pinnacle Systems Inc.	2002C00364	Comp Equip - Capital	10/1/2001	10/1/2001	\$193,200
Qwest Communications Corporation	104614173952460	Telecomm-Dedicated Circuits	4/1/2002	7/31/2002	\$366,980
Qwest Communications Corporation	1999C02869	Telecomm-Dedicated Circuits	9/7/2000	8/7/2002	\$416,705
Qwest Communications Corporation	2002C00044	Telecomm-Dedicated Circuits	12/5/2001	6/30/2002	\$192,387
Software AG of North America, Inc.	2002C00265	Maintain/Repair-Software	9/1/2001	10/15/2001	\$415,000
Southwestern Bell Internet Services Inc.	1999C02868	Telecomm-Dedicated Circuits	9/1/2001	5/31/2002	\$270,000
Time Warner Telecom of Texas LP	2001C02917	Telecomm-Dedicated Circuits	9/1/2001	8/15/2002	\$411,727
University Corporation for Advanced Internet Developn	2000C02091	Telecomm-Dedicated Circuits	3/31/2002	3/31/2002	\$130,000
Vicon Motion Systems	2002C01238	Comp Equip - Capital	3/26/2002	3/26/2002	\$115,000
<b>Major Information Systems Total:</b>					<b>\$4,914,643</b>

Other

5-F Mechanical Co.	01OOL301	Contract Services - Purchased	9/21/2001	8/14/2002	\$54,143
Adaptive Optics Associates	104260468260140	Contract Services - Purchased	12/3/2001	12/3/2001	\$24,675
Agile Mind Inc.	127000820300110	Contract Services - Purchased	4/1/2002	7/31/2002	\$390,339
Air Academy Press & Associates	184114757851220	Lecturers Fees	8/4/2001	6/21/2002	\$73,500
Allen Williford & Seale Inc.	176032537376612	Contract Services - Purchased	7/24/2002	8/12/2002	\$18,500
Allstate Insurance Company	136071966592705	Contract Services - Purchased	1/4/2002	2/6/2002	\$518,731
American Program Bureau Inc.	104237142364570	Lecturers Fees	11/6/2001	11/6/2001	\$15,100
Annunciation Maternity Home Inc.	174293649733540	Contract Services - Purchased	8/1/2001	7/31/2002	\$21,988
Aramark Uniform & Career Apparel Inc.	7A0710	Cleaning Services	4/18/2001	7/28/2002	\$274,551
ARC Abatement Inc.	2000C02089	Contract Services - Purchased	3/12/2001	6/14/2002	\$439,654
Arizona State University	186019669651640	Lecturers Fees	9/1/2001	5/31/2002	\$139,375
Arthur Andersen, LLP	136073269005010	Contract Services - Purchased	1/23/2002	5/31/2002	\$275,000
Arthur Andersen, LLP	136073269005010	Travel-Non-Employee	1/23/2002	5/31/2002	\$14,604
Arthur Andersen, LLP	136073269006612	Contract Services - Purchased	12/10/2001	3/13/2002	\$160,973
Aschenbrener, Carol A.	248154968156612	Contract Services - Purchased	2/1/2002	7/31/2002	\$76,250
Ashmos, Donde P.	244856713900820	Lecturers Fees	10/18/2001	7/12/2002	\$19,600
Athens Group Inc.	174288356191220	Contract Services - Purchased	11/5/2001	5/5/2002	\$19,650
Authi Limited	174275640464700	Travel-Non-Employee	9/17/2001	6/29/2002	\$42,837
Automatic Protection Systems Corp.	2002C00607	Contract Services - Purchased	1/1/2002	3/22/2002	\$15,107
Aviv Productions Inc.	122345074601510	Performers Fees	4/11/2002	4/11/2002	\$15,000
Ballet Hispanico of New York Inc.	113268575511510	Performers Fees	2/15/2002	2/15/2002	\$25,830
Barton Creek Resort and Clubs Inc.	175240668872705	Travel-Non-Employee	3/23/2002	3/26/2002	\$18,143
Baylor College of Medicine	174161387866616	Contract Services - Purchased	3/20/2002	3/20/2002	\$35,000
Beale, Jay J.	221521710900820	Contract Services - Purchased	4/1/2002	4/5/2002	\$15,000
Bell, Arthur L.	2001C01846	Contract Services - Purchased	9/27/2001	8/1/2002	\$25,800

Contractor	Contract #	Description	Award/Completion Dates		Cost
Blackboard Inc.	152208117886614	Contract Services - Purchased	10/25/200	7/11/2002	\$146,382
Borysow, Jacek I.	251284550180600	Contract Services - Purchased	2/1/2002	5/31/2002	\$15,000
Boston University	104210354771640	Lecturers Fees	9/1/2001	5/31/2002	\$214,200
Broadcast Electronics Inc.	2002C00487	Contract Services - Purchased	10/1/2001	4/13/2002	\$14,297
Broaddus & Associates Inc.	174298588421220	Lecturers Fees	10/15/200	7/15/2002	\$15,875
Broadway Tenors LLC	106162065521510	Performers Fees	10/14/200	10/14/2001	\$25,000
Burke Foundation	174176564633540	Contract Services - Purchased	8/1/2001	6/30/2002	\$171,895
Burnside Services Inc.	2002B01407	Contract Services - Purchased	4/25/2002	4/25/2002	\$22,800
Capital Linkages Inc.	174291882404575	Contract Services - Purchased	10/24/200	5/16/2002	\$17,888
Carcor Group Inc.	174278703362705	Cleaning Services	9/1/2001	6/26/2002	\$30,217
Carter & Burgess, Inc.	01PSA011UL	Contract Services - Purchased	8/1/2001	12/31/2001	\$83,220
Cavani String Quartet	134177210011500	Performers Fees	11/16/200	11/16/2001	\$30,000
Cenquest Inc.	191178195990890	Contract Services - Purchased	2/1/2001	8/27/2002	\$300,204
Center for Individual Rights	152160048105046	Litigation Expense	11/26/200	11/26/2001	\$335,549
Central Transportation Systems Inc.	00JOC114	Contract Services - Purchased	10/29/200	10/29/2001	\$14,600
Central Transportation Systems Inc.	00JOC118	Contract Services - Purchased	5/1/2002	5/1/2002	\$42,750
Central Transportation Systems Inc.	00JOC119	Contract Services - Purchased	6/6/2002	6/6/2002	\$125,000
Christian-Hubble Media & Communications Inc.	174287808562420	Contract Services - Purchased	10/1/2001	2/21/2002	\$25,014
Cirque Tours Inc.	165075039811510	Performers Fees	11/27/200	12/2/2001	\$125,000
City of Austin	174600008586070	Contract Services - Purchased	8/4/2001	7/26/2002	\$112,241
Cochran, Johnnie L.	256850436115049	Contract Services - Purchased	4/19/2002	4/19/2002	\$15,000
Con Moto Inc.	113310260361510	Performers Fees	3/27/2002	3/27/2002	\$35,000
Convio Inc.	174293560942420	Contract Services - Purchased	7/1/2001	7/31/2002	\$24,501
Cornerstone Academy Inc.	103038551583540	Contract Services - Purchased	1/1/2002	5/31/2002	\$24,097
Daniller, Mae M.	256159811790140	Contract Services - Purchased	10/17/200	6/1/2002	\$95,704
David Eden Productions	111321622951510	Performers Fees	11/17/200	11/17/2001	\$17,500
David Hart Productions	122372705531510	Performers Fees	10/14/200	10/14/2001	\$25,000
Denman, Frank R., Jr.	2001C01102	Cleaning Services	8/20/2001	8/23/2002	\$26,250
Diebold Inc.	2001C03246	Contract Services - Purchased	9/6/2001	9/6/2001	\$21,625
Disturbing the Peace Entertainment	158240579374020	Contract Services - Purchased	4/20/2002	4/20/2002	\$46,500
Dobbs Temporary Services Inc.	141165505272490	Temporary Support Services	8/30/2001	12/7/2001	\$17,664
Dobie Center Properties Ltd.	174283762672707	Travel-Non-Employee	6/10/2002	7/30/2002	\$135,634
Dolbier, Christyn Lisette	226663147491120	Contract Services - Purchased	11/14/200	8/16/2002	\$15,000
Dova Inc.	113267807121510	Performers Fees	10/16/200	10/16/2001	\$42,000
Esperanza Health Systems Ltd.	174266482123540	Contract Services - Purchased	8/1/2001	6/30/2002	\$24,139
Esquire Deposition Services LLC	122377968476640	Contract Services - Purchased	4/16/2001	7/17/2002	\$15,696
Etcom Inc.	174216061240140	Contract Services - Purchased	8/1/2000	7/31/2002	\$85,837
Evins Personnel Consultants Inc.	174158848512705	Temporary Services	3/31/2002	7/27/2002	\$61,319
Evins Personnel Consultants Inc.	1998C01912	Contract Services - Purchased	8/27/2001	3/4/2002	\$109,370
Explus Incorporated	154122250294550	Contract Services - Purchased	1/31/2002	3/25/2002	\$261,115
Ex-Students Association, University of Texas	174110964015115	Contract Services - Purchased	8/1/2001	7/31/2002	\$308,503
FCH/DT Leasing LLC	175269146880083	Travel-Non-Employee	11/25/200	4/22/2002	\$34,693
FCH/DT Leasing LLC	175269146880083	Travel-Non-Employee	3/2/2002	3/15/2002	\$26,790
FCH/DT Leasing LLC	175269146880260	Travel-Non-Employee	9/20/2001	4/23/2002	\$16,636

Contractor	Contract #	Description	Award/Completion Dates		Cost
Finn, Sharman F.	2002C00107	Contract Services - Purchased	9/1/2001	8/15/2002	\$42,422
G & S Associates Inc.	174178046595010	Contract Services - Purchased	1/16/2002	6/27/2002	\$240,470
Geo-Environmental Operations Consultants Inc.	2000C03025	Contract Services - Purchased	3/30/2001	3/18/2002	\$46,189
Gibson Dunn & Crutcher LLP	195161123495046	Litigation Expense	11/26/2001	11/26/2001	\$375,989
Gilbert Tweed Associates Inc.	113275606006612	Contract Services - Purchased	10/10/2001	2/15/2002	\$47,095
Giraud, Victorious B.	02PSA0037	Contract Services - Purchased	8/12/2002	8/21/2002	\$24,987
Giraud, Victorious B.	2001C03447	Contract Services - Purchased	1/10/2002	5/23/2002	\$133,783
Global Talent Associates	113407076834570	Performers Fees	2/21/2002	2/21/2002	\$16,700
Granite House Inc.	2002B01484	Contract Services - Purchased	5/31/2002	7/10/2002	\$14,500
Greater Austin Transportation Company	2000C02609	Contract Services - Purchased	7/26/2001	5/30/2002	\$73,203
Greater Talent Network, Inc.	113309293394570	Performers Fees	3/31/2002	4/23/2002	\$35,000
Hamid Circus Inc.	156200675776070	Performers Fees	10/12/2001	10/14/2001	\$25,036
HCD Austin Corporation	102045619050820	Travel-Non-Employee	4/25/2002	5/4/2002	\$25,874
Hobbs Group, Inc.	104275282446612	Contract Services - Purchased	9/7/2001	1/31/2002	\$38,770
Hodge, Sterling A.	2002C00215	Contract Services - Purchased	9/25/2001	8/26/2002	\$42,136
Host Communications Inc.	161072189642705	Contract Services - Purchased	4/1/2002	5/30/2002	\$35,876
House of Blues Concerts Inc.	195337207516070	Performers Fees	7/19/2002	8/23/2002	\$40,055
Hypertv Networks Inc.	113367280326614	Contract Services - Purchased	8/20/2001	12/29/2001	\$172,875
ICM Artists Ltd.	113318108011510	Performers Fees	4/16/2002	4/28/2002	\$18,500
Image Management Inc.	122366346351510	Performers Fees	2/24/2002	2/24/2002	\$35,000
Imperial Tape Company	2002C00396	Contract Services - Purchased	10/10/2001	7/8/2002	\$43,045
Inappropriate Laughter Inc.	133099173454570	Performers Fees	4/26/2002	4/26/2002	\$28,750
Innovative Control Solutions Inc.	2001C02277	Contract Services - Purchased	5/20/2001	12/1/2001	\$51,758
Innovative Control Solutions Inc.	2001C02278	Contract Services - Purchased	5/20/2001	6/29/2002	\$53,749
J Berra Engineering Inc.	2001C03582	Contract Services - Purchased	11/7/2001	7/26/2002	\$29,961
Jacksonville State University	159062441222705	Contract Services - Purchased	3/22/2002	3/22/2002	\$75,000
Joanne Rile Artists Management Inc.	123190875941500	Performers Fees	3/2/2002	3/6/2002	\$16,000
Johnson Holubec, Edythe	230746249015180	Contract Services - Purchased	1/8/2002	6/7/2002	\$17,270
Jose Limon Dance Foundation Inc.	123701206981510	Performers Fees	3/1/2002	3/1/2002	\$50,000
Joseph A. Wallace LC, Inc.	155078391225046	Litigation Expense	11/26/2001	11/26/2001	\$127,321
Kramer One Inc.	186075004795175	Contract Services - Purchased	6/21/2002	8/1/2002	\$14,060
Kroger, Edward John II	230568628426640	Contract Services - Purchased	5/1/2001	4/10/2002	\$110,042
Lines Contemporary Ballet	194293330991510	Performers Fees	11/18/2001	11/18/2001	\$50,000
Lisa Booth Management	113318775521510	Performers Fees	9/18/2001	9/18/2001	\$30,000
Lone Star Linen Inc.	1999C02010	Cleaning Services	8/10/2001	8/15/2002	\$46,425
Lord, Richard W.	245096212566070	Performers Fees	10/26/2001	10/26/2001	\$43,661
Luce Inc.	174276562140040	Travel-Non-Employee	9/1/2001	5/11/2002	\$14,060
Lugo, Charles Randall	244947899362705	Contract Services - Purchased	6/14/2002	6/30/2002	\$16,154
Marriott International Administrative Services	152195395314700	Travel-Non-Employee	5/24/2002	5/27/2002	\$17,414
Martinez, Amalia	2002B01791	Contract Services - Purchased	7/24/2002	8/21/2002	\$21,474
Marywood	174192989673540	Contract Services - Purchased	8/1/2001	7/31/2002	\$42,065
Mathematica Policy Research Inc.	122211229681721	Contract Services - Purchased	6/1/2001	1/31/2002	\$62,500
McMahan, Thomas V., Jr.	2002Y00001	Contract Services - Purchased	9/19/2001	8/31/2002	\$28,500
McMahan, Thomas V., Jr.	246178511346612	Contract Services - Purchased	9/7/2001	6/4/2002	\$85,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
McNeese State University	172600168802705	Contract Services - Purchased	3/19/2002	3/22/2002	\$46,000
Media Event Concepts Inc.	174255401475010	Contract Services - Purchased	2/28/2002	3/2/2002	\$174,595
Media Event Concepts Inc.	174255401475012	Contract Services - Purchased	3/1/2002	5/24/2002	\$21,800
Mendoza, Celedonio R.	2002B00929	Contract Services - Purchased	1/25/2002	8/21/2002	\$26,631
Meridell Achievement Center Inc.	174165528953540	Contract Services - Purchased	8/1/2001	7/31/2002	\$507,142
Meridian Alliance Group LLC	176052210886612	Contract Services - Purchased	7/12/2001	7/24/2002	\$28,726
MGT of America, Inc.	159157673372705	Contract Services - Purchased	11/8/2001	11/8/2001	\$72,610
Micocci Productions LLC	113390228211510	Performers Fees	10/7/2001	10/7/2001	\$30,000
Microfridge	2001Y00001	Contract Services - Purchased	9/1/2001	7/15/2002	\$205,166
Miracle Farm Inc.	174218992573540	Contract Services - Purchased	4/1/2002	7/31/2002	\$20,391
Mitchell Adding Machine Company Inc.	2002C00128	Contract Services - Purchased	9/1/2001	8/31/2002	\$66,300
Mordecai, Walter Michael	245782308311510	Performers Fees	9/18/2001	2/3/2002	\$29,015
Nancy Wilson Productions Inc.	195276963301510	Performers Fees	12/2/2001	12/2/2001	\$25,000
Nasworthy, Carol C.	244438833761640	Contract Services - Purchased	1/1/2001	4/30/2002	\$41,700
National Elite Gymnastics Inc.	174272872673540	Contract Services - Purchased	8/1/2001	7/31/2002	\$92,015
Navales Enterprises Incorporated	2002B01527	Contract Services - Purchased	6/7/2002	8/22/2002	\$24,253
New Mexico State University	185600040142705	Contract Services - Purchased	9/1/2001	9/1/2001	\$380,000
New York University	113556230801640	Lecturers Fees	9/1/2001	5/31/2002	\$237,725
Ohanlon, Kevin C.	2002C00715	Cleaning Services	5/3/2002	5/3/2002	\$17,836
Orbb Advertising & Design LLC	175301779186614	Contract Services - Purchased	4/15/2002	5/31/2002	\$19,176
Otis Elevator Co.	2001C03499	Contract Services - Purchased	9/26/2001	11/26/2001	\$20,000
Pace Concerts Ltd.	176052208331510	Performers Fees	11/2/2001	11/2/2001	\$71,046
Pace Concerts Ltd.	176052208336070	Performers Fees	10/24/2001	8/24/2002	\$83,386
Pace Theatrical Group Inc.	176040141531510	Performers Fees	9/18/2001	3/24/2002	\$240,272
Pace, Steven C.	245247768464575	Contract Services - Purchased	9/21/2001	1/25/2002	\$18,459
Paciolan Systems Inc.	195351841702705	Contract Services - Purchased	12/16/2001	4/5/2002	\$1,284,729
Pegasus Schools Inc.	174256981433540	Contract Services - Purchased	8/1/2002	8/31/2002	\$50,704
Perrone, Charles H.	246258179036612	Contract Services - Purchased	6/1/2001	9/20/2001	\$23,450
Perry, George Bennett	246178821960820	Lecturers Fees	2/1/2001	7/31/2002	\$44,000
Philip on Film Company	113415729041500	Performers Fees	10/2/2001	10/6/2001	\$100,000
Philip on Film Company	113415729041510	Performers Fees	10/2/2001	10/6/2001	\$25,000
Pinnacle Systems Inc.	2002C01892	Contract Services - Purchased	7/1/2002	7/1/2002	\$34,300
Pitney Bowes Management Services Inc.	113358707366612	Contract Services - Purchased	8/1/2001	5/31/2002	\$90,000
PM Tours Inc.	104330517281510	Performers Fees	3/28/2002	3/28/2002	\$40,000
Pneu-Temp Incorporated	2002C00109	Contract Services - Purchased	9/28/2001	7/10/2002	\$34,741
Pomegranate Arts Inc.	113402570851510	Performers Fees	10/4/2001	11/16/2001	\$20,500
Public Interactive Inc.	104328681302420	Contract Services - Purchased	12/4/2001	7/31/2002	\$28,679
Purity Water Co. of San Antonio Inc.	2002B01148	Contract Services - Purchased	4/12/2002	4/12/2002	\$22,500
Remoir Inc.	174297801520820	Contract Services - Purchased	12/1/2001	7/16/2002	\$25,000
Resnicow Schroeder Associates Inc.	113367679561540	Contract Services - Purchased	5/1/2001	7/15/2002	\$31,724
Rocky Mountain Productions Inc.	113261141285010	Contract Services - Purchased	3/1/2002	3/2/2002	\$25,000
Royal Kim Maintenance Inc.	2002C00099	Cleaning Services	9/1/2001	8/31/2002	\$377,087
Royce Carlton Inc.	113262350220095	Lecturers Fees	3/25/2002	3/26/2002	\$17,500
Ruffalo Cody & Associates Inc.	142145902765010	Contract Services - Purchased	7/1/2001	7/31/2002	\$666,982

Contractor	Contract #	Description	Award/Completion Dates		Cost
SAH Enterprises Inc.	195241893051510	Performers Fees	5/19/2002	5/19/2002	\$157,373
Scale Free Companies Inc.	2001C03551	Contract Services - Purchased	9/24/2001	8/15/2002	\$53,108
Science Applications International Corporation	195363086876612	Contract Services - Purchased	8/8/2002	8/8/2002	\$40,800
Settlement Club	174120013353540	Contract Services - Purchased	7/1/2001	7/31/2002	\$175,442
Seven Seventeen HB Dallas Corporation	175267794876612	Travel-Non-Employee	12/4/2001	12/7/2001	\$17,064
Shafer, Donald F., Jr.	217338066381220	Lecturers Fees	8/21/2001	8/1/2002	\$20,100
Siemens Building Technologies Inc.	2002C00516	Contract Services - Purchased	9/1/2001	8/1/2002	\$19,825
Siemens Westinghouse Power Corporation	2001100072	Contract Services - Purchased	10/10/2001	10/10/2001	\$16,917
Siemens Westinghouse Power Corporation	2001C03414	Contract Services - Purchased	10/10/2001	10/10/2001	\$21,000
Siemens Westinghouse Power Corporation	2002C00997	Contract Services - Purchased	1/11/2002	3/22/2002	\$62,565
Siemens Westinghouse Power Corporation	2002C01212	Contract Services - Purchased	3/15/2002	3/15/2002	\$16,744
Siemens Westinghouse Power Corporation	2002C01810	Contract Services - Purchased	7/25/2002	7/25/2002	\$23,700
Smith, Steven W.	245615763495046	Litigation Expense	11/26/2001	11/26/2001	\$170,569
Smith, Terral Ray	245472649295046	Litigation Expense	11/26/2001	11/26/2001	\$160,740
Solorzano-Foppa, Julio Alfonso	400002234671510	Nres Serv Outside Us	12/31/2001	8/31/2002	\$18,750
Spencer Stuart, Inc.	136353841606612	Contract Services - Purchased	9/1/2001	9/30/2001	\$22,500
Spencer Stuart, Inc.	136353841606660	Contract Services - Purchased	11/30/2001	1/31/2002	\$75,046
Stanley Consultants Inc.	01PSA007UL	Contract Services - Purchased	7/28/2001	6/29/2002	\$193,365
Stanley Smith Security Inc.	174149693315075	Contract Services - Purchased	9/1/2001	10/15/2001	\$19,873
Stapleton, Barbara Jane	310000590351640	Nres Serv Outside Us	6/1/2002	7/15/2002	\$28,333
Steinberg, Fai Lee Tung	252292747220820	Lecturers Fees	8/1/2001	6/21/2002	\$22,660
Storey, Brian D.	246177926012350	Contract Services - Purchased	6/10/2002	8/10/2002	\$15,000
Swico Corporation	2002C00511	Contract Services - Purchased	1/23/2002	7/24/2002	\$17,019
Tad Pgs Inc.	194328920993100	Temporary Support Services	4/29/2002	6/16/2002	\$21,060
Tech/Ops Landauer Inc.	2002C00043	Contract Services - Purchased	9/11/2001	7/25/2002	\$175,009
Temporary Resources Inc.	175168343836612	Temporary Support Services	8/5/2001	8/16/2002	\$22,949
Texas Baptist Children's Home	174121167113540	Contract Services - Purchased	8/1/2001	3/31/2002	\$39,667
Texas Center for Adolescent Rehab & Education Inc.	175181440133540	Contract Services - Purchased	8/1/2001	7/31/2002	\$304,424
Texas International Education Consortium	174238358205030	Contract Services - Purchased	8/1/2001	1/8/2002	\$30,730
Texas Power Vac Inc.	2001C01463	Contract Services - Purchased	8/27/2001	9/13/2001	\$14,660
Texas Power Vac Inc.	2002C00211	Contract Services - Purchased	10/30/2001	7/17/2002	\$92,001
Timberwolf Productions Inc.	175157231241510	Performers Fees	12/13/2001	12/13/2001	\$15,000
Travis County Domestic Violence and Sexual Assault	174197785393540	Contract Services - Purchased	9/1/2001	7/31/2002	\$106,228
Truform Metalservice Inc.	2000C01552	Contract Services - Purchased	9/7/2001	1/3/2002	\$23,824
Tulane University	172042388970480	Contract Services - Purchased	1/1/2001	6/18/2002	\$65,000
United States Geological Survey	2002C01611	Contract Services - Purchased	5/31/2002	5/31/2002	\$20,485
University of Alaska System	192600014742705	Contract Services - Purchased	11/7/2001	11/7/2001	\$25,000
University of California Regents	194603119390600	Contract Services - Purchased	1/10/2002	1/24/2002	\$50,000
University of Notre Dame	135086818820085	Contract Services - Purchased	10/22/2001	10/28/2001	\$18,000
University of Utah	187600052581640	Lecturers Fees	1/16/2002	5/31/2002	\$70,680
Varsity Contractors Inc.	2000C01155	Cleaning Services	12/1/2000	8/19/2002	\$264,156
Varsity Contractors Inc.	2001C02202	Cleaning Services	8/31/2001	8/16/2002	\$97,376
Varsity Contractors Inc.	8A0274P97A	Cleaning Services	7/1/2001	8/19/2002	\$545,828
Vcampus Corporation	154129031956614	Contract Services - Purchased	9/30/2001	6/28/2002	\$62,330

Contractor	Contract #	Description	Award/Completion Dates		Cost
Veridian Information Solutions Inc.	195303222966612	Contract Services - Purchased	6/1/2001	7/22/2002	\$148,074
Verisign Inc.	194322158536612	Contract Services - Purchased	3/26/2002	8/31/2002	\$272,500
Vinson & Elkins, LLP	174118301552705	Contract Services - Purchased	11/1/2001	4/22/2002	\$46,365
Warrington, Nancy L.	221560566106130	Contract Services - Purchased	9/1/2001	8/13/2002	\$20,584
Washington Ballet	152084617391510	Performers Fees	4/16/2002	4/16/2002	\$26,500
Washington State University	191600110862705	Contract Services - Purchased	3/22/2002	3/22/2002	\$45,000
Wings for Life Inc.	159366230893540	Contract Services - Purchased	7/1/2001	6/30/2002	\$36,976
World Music Institute Inc.	113332304531510	Performers Fees	11/9/2001	2/2/2002	\$55,000
World Wrestling Federation Entertainment Inc.	104269338336070	Performers Fees	9/9/2001	3/4/2002	\$38,000
Yates Consulting Inc.	102059042451580	Contract Services - Purchased	4/9/2002	6/3/2002	\$26,500
York University	300039719071640	Lecturers Fees	1/16/2002	5/31/2002	\$64,900
<b>Other Total:</b>					<b>\$18,295,663</b>

### Professional Services

3D International, Inc.	174149369186612	Architectural/Engineering Services	2/1/2002	2/1/2002	\$71,000
Aiello, Leslie F.	229840902291690	Medical Services	8/1/2001	8/31/2002	\$16,187
Alan Y. Taniguchi Architect & Associates Inc.	00PSA406	Architectural/Engineering Services	10/12/200	5/1/2002	\$18,424
Alan Y. Taniguchi Architect & Associates Inc.	00PSA407	Architectural/Engineering Services	10/18/200	5/1/2002	\$30,254
Alan Y. Taniguchi Architect & Associates Inc.	00PSA408	Architectural/Engineering Services	2/15/2002	5/1/2002	\$86,135
Austech Engineering Inc.	02PSA0025	Architectural/Engineering Services	3/4/2002	8/9/2002	\$23,085
Austin Sports Medicine LLP	174271937052705	Medical Services	9/26/1999	7/2/2002	\$50,840
Barnes Architects Inc.	02PSA0030	Architectural/Engineering Services	3/18/2002	7/8/2002	\$56,296
Bexar County Hospital District	174600216494600	Educational/Training	9/1/2001	4/30/2002	\$14,104
Brancaccio, Joseph F.	209134459933550	Educational/Training	11/1/2001	6/25/2002	\$17,750
Capital Imaging Centers Inc.	174269581574600	Medical Services	8/1/2001	6/30/2002	\$64,380
Carter & Burgess, Inc.	01PSA009UL	Architectural/Engineering Services	8/31/2001	12/31/2001	\$104,004
Carter & Burgess, Inc.	01PSA012UL	Architectural/Engineering Services	9/13/2001	12/10/2001	\$19,500
Carter & Burgess, Inc.	01PSAUL009	Architectural/Engineering Services	9/30/2001	9/30/2001	\$33,100
Carter & Burgess, Inc.	02PSA003	Architectural/Engineering Services	12/10/200	5/14/2002	\$469,320
Carter & Burgess, Inc.	02PSA025UL	Architectural/Engineering Services	6/6/2002	8/6/2002	\$48,000
Center for Management Research Inc.	104274395903550	Educational/Training	5/29/2002	5/29/2002	\$15,000
Central Austin Ambulatory Surgery Center LP	162175178002705	Medical Services	10/12/2000	7/3/2002	\$22,648
Central Texas Imaging Center Ltd.	174238655792705	Medical Services	1/14/1999	2/22/2002	\$42,964
Chandler, James B.	246721075881510	Event Coordinator Services	9/1/2001	10/31/2001	\$16,131
Christian-Hubble Media & Communications Inc.	174287808560890	Communication Services	3/15/2002	7/31/2002	\$30,187
Christian-Hubble Media & Communications Inc.	2002B00702	Communication Services	12/1/2001	3/31/2002	\$18,090
City of Austin	174600008582705	Medical Services	9/1/2001	5/4/2002	\$14,470
Clinical Pathology Laboratories Inc.	174255415904600	Medical Services	7/1/2001	6/30/2002	\$214,361
Coffee, Crier, Schenck & Hammond Architects	00PSA0218	Architectural/Engineering Services	5/29/2002	8/1/2002	\$20,418
Coffee, Crier, Schenck & Hammond Architects	00PSA206	Architectural/Engineering Services	8/2/2001	6/10/2002	\$24,193
Coffee, Crier, Schenck & Hammond Architects	00PSA209	Architectural/Engineering Services	8/2/2001	5/8/2002	\$15,596
Coffee, Crier, Schenck & Hammond Architects	00PSA212	Architectural/Engineering Services	8/27/2001	5/8/2002	\$18,390
Coffee, Crier, Schenck & Hammond Architects	00PSA213	Architectural/Engineering Services	10/12/200	7/25/2002	\$21,840
Coffee, Crier, Schenck & Hammond Architects	00PSA214	Architectural/Engineering Services	10/12/200	6/18/2002	\$18,124
Coffee, Crier, Schenck & Hammond Architects	00PSA215	Architectural/Engineering Services	12/20/200	8/1/2002	\$47,941



Contractor	Contract #	Description	Award/Completion Dates		Cost
Coffee, Crier, Schenck & Hammond Architects	00PSA216	Architectural/Engineering Services	1/23/2002	7/25/2002	\$17,490
Columbia/St. David's Healthcare System LP	174278181292705	Medical Services	9/6/2000	5/21/2002	\$14,518
Duckett, Debora Jeanne	2002C00004	Voice Talent Recording Services	8/30/2001	8/15/2002	\$23,708
Dugas, James A.	222236356282705	Medical Services	9/6/2000	4/16/2002	\$14,204
Eater, Wallace E.	252168213780890	Conference Services	1/1/2001	8/14/2002	\$24,000
Eileen Merritt Inc.	CAM067	Architectural/Engineering Services	4/1/2002	4/1/2002	\$16,190
EMS Network Inc.	174269480592705	Medical Services	9/19/2001	8/23/2002	\$49,076
Facility Programming and Consulting Inc.	02PSA010	Architectural/Engineering Services	2/11/2002	8/13/2002	\$22,429
French Engineering Inc.	02PSA006	Architectural/Engineering Services	3/7/2002	6/18/2002	\$17,352
Gilbert Tweed Associates Inc.	113275606004000	Executive Search Services	7/31/2001	11/27/2001	\$33,428
Goodwin Engineering Inc.	02PSA601	Architectural/Engineering Services	6/12/2002	8/14/2002	\$17,600
Herndon Stauch & Associates, Inc.	174275607474500	Architectural/Engineering Services	8/23/2001	12/29/2001	\$19,469
Hobbs Group, Inc.	104275282446612	Risk Management Services	9/5/2001	9/5/2001	\$27,100
Holdridge, Sherry	245941290250890	Marketing Services	11/19/2001	2/8/2002	\$15,000
Horwath Horizon Hospitality Advisors LLC	156172513095041	Advisory Services	1/1/2002	5/17/2002	\$18,712
Host Communications Inc.	161072189642705	Communication Services	4/1/2002	4/1/2002	\$16,909
Hudson Werner Horn Karnik Douglas & Hummer PA	174248711472705	Medical Services	9/1/2001	7/19/2002	\$15,979
Hudson, J. Michael	245678679086612	Information Liaison Services	8/1/2001	6/30/2002	\$118,484
Huron Consulting Group LLC	101066645345046	Financial & accounting services	7/1/2002	7/31/2002	\$25,000
Innovative Control Solutions Inc.	2001C01313	Architectural/Engineering Services	9/7/2001	11/12/2001	\$102,566
J. P. Morgan Securities Inc.	113322401646639	Marketing Services	11/1/2001	1/31/2002	\$20,584
Jackson, Robert T.	01PSA004	Architectural/Engineering Services	8/20/2001	5/31/2002	\$28,519
Jaime Beaman AIA Inc.	00PSA103	Architectural/Engineering Services	9/10/2001	7/15/2002	\$68,081
Jaime Beaman AIA Inc.	00PSA105	Architectural/Engineering Services	2/25/2002	8/15/2002	\$23,591
Jaime Beaman AIA Inc.	00PSA106	Architectural/Engineering Services	5/23/2002	5/23/2002	\$16,800
Jennings*Hackler & Partners, Inc.	175147583864500	Architectural/Engineering Services	12/4/2001	1/14/2002	\$15,978
Kroll Schiff & Associates, Inc.	174224551415053	Architectural/Engineering Services	8/1/2001	7/31/2002	\$107,306
Kroll Schiff & Associates, Inc.	174224551416612	Architectural/Engineering Services	12/1/2001	5/31/2002	\$20,000
Lallatin, Carla S.	252048267026480	Educational/Training	10/29/2001	6/7/2002	\$18,603
Law Engineering & Environmental Services, Inc.	01PSA503	Architectural/Engineering Services	10/5/2001	10/5/2001	\$20,154
Law Engineering & Environmental Services, Inc.	01PSA504	Architectural/Engineering Services	9/12/2001	9/12/2001	\$17,762
Legal Aid of Central Texas	174154720871640	Clinical Rotation, Training, and Supervision Services	6/1/2001	2/28/2002	\$30,090
M3 Engineering & Technology Corp.	02PSA01	Architectural/Engineering Services	10/19/2001	2/28/2002	\$36,835
Maxwell Locke & Ritter LLP	174290021512705	Financial & accounting services	6/10/2002	6/10/2002	\$25,000
McGraw-Hill Companies Inc.	113102699536639	Financial & accounting services	8/30/2001	2/19/2002	\$30,000
McGuire, Mac	245190531693550	Educational/Training	9/7/2001	8/20/2002	\$27,480
Merrill Lynch Pierce Fenner & Smith	113567408596639	Financial & accounting services	7/29/2002	7/29/2002	\$249,728
Miller, David W.	238594464703540	Programming On-line Math Initiative	3/28/2001	8/21/2002	\$21,169
Moody's Investors Service Inc.	113195988326639	Financial & accounting services	4/1/2002	4/1/2002	\$39,440
Morrison and Tyson Communications	102047746645004	Public Relation Services	9/1/2001	8/31/2002	\$33,000
National Fire Protection Association	104165309046612	Educational/Training	2/4/2002	2/28/2002	\$40,300
Navigant International	133080771906612	Travel Management Services	11/20/2001	8/1/2002	\$33,240
O'Connell Robertson & Associates Inc.	00PSA309	Architectural/Engineering Services	8/21/2002	8/21/2002	\$38,250
O'Connell Robertson & Associates Inc.	00PSA311	Architectural/Engineering Services	7/29/2002	7/29/2002	\$43,965

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Orbb Advertising & Design LLC	175301779186642	Design Services	5/15/2002	8/23/2002	\$28,408
OTM Engineering Inc.	02PSA015	Architectural/Engineering Services	3/12/2002	8/9/2002	\$17,394
Palmer, Matthew	256963493530890	Web Design Services	11/13/2002	3/15/2002	\$14,895
Phillipson, Michael A.	245857216161640	Web Design Services	10/7/2001	8/4/2002	\$44,839
Prince Ciples Inc.	174296238653550	Educational/Training	9/7/2001	8/12/2002	\$43,630
Ray Management Associates Inc.	174221398695060	Custom Salary Survey Services	6/1/2001	1/8/2002	\$19,310
Rodriguez, Juan A.	245921755580890	Coordinate Conference	10/1/2001	8/31/2002	\$23,520
Rudd & Wisdom Inc.	174189665566612	Financial & accounting services	7/1/2001	6/30/2002	\$114,625
Russell-Veteto Engineering Inc.	02PSA004	Architectural/Engineering Services	12/4/2001	5/1/2002	\$15,540
Salaika, Tim A.	2001C01909	Survey Services	2/26/2002	3/4/2002	\$15,243
Salaika, Tim A.	227148718236612	Survey Services	10/1/2001	10/18/2001	\$35,817
Sanchez-Barreda, Luis A.	245641851302120	Geological Research	8/1/2001	7/2/2002	\$15,546
Schirmer Engineering Corporation	01PSA011	Architectural/Engineering Services	10/11/2001	5/1/2002	\$47,762
Schirmer Engineering Corporation	02PSA0029	Architectural/Engineering Services	3/21/2002	7/29/2002	\$55,937
Schirmer Engineering Corporation	136253145086670	Architectural/Engineering Services	11/15/2001	5/15/2002	\$171,199
Schirmer Engineering Corporation	Aug-86	Architectural/Engineering Services	9/25/2001	11/15/2001	\$33,997
Schuchart & Associates Professional Engineers, Inc.	99PSA002UL	Architectural/Engineering Services	4/23/2002	5/23/2002	\$36,400
Scott & White Memorial Hospital & S S & B Foundation	174116690411700	Clinical Rotation, Training, and Supervision Services	9/1/2000	8/31/2002	\$71,587
Speakers Network Inc.	122342124914000	Speaker Services	4/24/2002	4/24/2002	\$15,000
Stanton, Timothy O.	2000C01196	Recording Services	8/14/2001	7/9/2002	\$26,823
Susman, Tisdale & Gayle Associates, Inc.	02PSA014	Architectural/Engineering Services	2/25/2002	8/21/2002	\$24,545
Team Smartypants! Incorporated	2002C00470	Web Design Services	6/6/2002	6/6/2002	\$24,860
Tom Green and Co. Engineering, Inc.	02PSA0101	Architectural/Engineering Services	3/13/2002	8/15/2002	\$75,938
Tom Green and Co. Engineering, Inc.	02PSA0102	Architectural/Engineering Services	4/24/2002	8/15/2002	\$18,000
Towers, Perrin, Forster & Crosby, Inc.	123115936076640	Financial & accounting services	7/1/2001	6/30/2002	\$46,903
Translogica Inc.	174298774793550	Educational/Training	9/27/2001	10/1/2001	\$14,353
Vanderweil Facility Advisors Inc.	02PSA011	Architectural/Engineering Services	6/11/2002	7/26/2002	\$363,034
Volz & Associates Inc.	01PSA103	Architectural/Engineering Services	8/20/2001	7/18/2002	\$31,859
Volz & Associates Inc.	01PSA106	Architectural/Engineering Services	10/1/2001	7/16/2002	\$23,840
Walgreen Co.	136192402551690	Medical Services	9/15/2001	7/31/2002	\$14,459
Walker Parking Consultants/Engineers Inc.	02PSA0024	Architectural/Engineering Services	4/1/2002	7/12/2002	\$22,610
Walker Parking Consultants/Engineers Inc.	138178277474500	Architectural/Engineering Services	8/23/2001	12/3/2001	\$123,129
Walker Parking Consultants/Engineers Inc.	CAM050	Architectural/Engineering Services	4/25/2002	4/25/2002	\$23,506
Walker Parking Consultants/Engineers Inc.	CAM065	Architectural/Engineering Services	1/18/2002	5/16/2002	\$47,314
Wurzbach, Linda S.	174290102610110	Conference Services	2/13/2002	4/30/2002	\$15,000

Professional Services Total: \$4,994,643

**University of Texas at Austin Total: \$119,178,191**

**University of Texas at Dallas**

Construction

PageSouthernlandPage, LLP	P201690	Engineering services installing new chiller in CEP	3/13/2002	8/31/2002	\$40,400
Rocha General Contractors	P200578	Remodeling of Berkner 2.210	9/17/2001	10/31/2001	\$289,598
Rocha General Contractors	P200579	Electrical service/distribution systems for Berkner labs	9/17/2001	10/31/2001	\$252,481
Rocha General Contractors	P200580	Remodeling of Berkner 2.524 & 2.530.	9/17/2001	10/31/2001	\$187,493

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Rocha General Contractors	P200581	Repave Hoblitzelle Hall North Parking Lot	9/17/2001	10/31/2001	\$122,629
Rocha General Contractors	P200628	Remodeling of Berkner 2.108 and 2.206	9/24/2001	8/31/2002	\$225,818
Rocha General Contractors	P200629	Plumbing service/distribution systems for Berkner labs	9/24/2001	8/31/2002	\$287,080
Rocha General Contractors	P200656	Remodeling of Berkner labs 2.206A and 2.206B	9/27/2001	2/28/2002	\$277,836
Rocha General Contractors	P200657	Remodeling of Berkner 2.206C, including interior demolitio	9/27/2001	2/28/2002	\$274,321
Rocha General Contractors	P200658	Remodel of biology labs: BE 3.104 and BE 3.104A	9/27/2001	2/28/2002	\$299,541
Rocha General Contractors	P200877	Refurbishing Callier Center gymnasium	10/23/2001	12/10/2001	\$22,354
Rocha General Contractors	P200879	Remodeling of Founders 2.414	10/23/2001	12/10/2001	\$25,242
Rocha General Contractors	P201060	Repaving center portion of parking lot B	11/19/2001	11/25/2001	\$97,362
Rocha General Contractors	P201135	Electrical outlets, ballfield scoreboards and concession stand	12/5/2001	12/21/2001	\$471,299
Rocha General Contractors	P201599	Remodel Berkner corridors to comply with NFPA codes	2/26/2002	3/17/2002	\$102,240
Rocha General Contractors	P201600	Repaving west portion of Hoblitzelle parking lot	2/26/2002	4/15/2002	\$36,545
Rocha General Contractors	P201699	Electrical work	3/15/2002	8/31/2002	\$788,347
Rocha General Contractors	P201700	Mechanical/HVAC work	3/15/2002	8/31/2002	\$499,497
Rocha General Contractors	P201701	Plumbing work	3/15/2002	8/31/2002	\$619,400
Rocha General Contractors	P201713	Green Center ADA parking modifications	3/18/2002	8/31/2002	\$18,429
Rocha General Contractors	P202043	Repaving east portion of Hoblitzelle parking lot	5/13/2002	9/1/2002	\$93,511
<b>Construction Total:</b>					<b>\$5,031,424</b>
<b><u>Major Information Systems</u></b>					
IBM Corporation	P200084	Software/hardware E.S.O. maintenance	8/27/2001	8/31/2002	\$463,392
T3 Technologies	P200095	Maintenance for OS/390 IBM Operating System	8/7/2001	8/31/2002	\$157,140
<b>Major Information Systems Total:</b>					<b>\$620,532</b>
<b><u>Other</u></b>					
Cisco Systems Inc.	P200279	Standing maintenance order on SmartNet 8X5XNBD	11/20/2001	11/16/2002	\$15,044
Global Mail Ltd.	P200037	International Mailing services	8/14/2001	8/31/2002	\$34,000
Moorings	P200512	Rental of moorings and yachts for UTD field trip, Kos Harb	9/7/2001	6/1/2002	\$17,410
Precise Mailing	P200056	Mailing services for University Advancement department	8/14/2001	8/31/2002	\$20,000
Pritchard Industries Southwest	P200261	Custodial services	8/25/2001	8/31/2002	\$79,392
YWCA Metropolitan Dallas	P200108	Child Care services for UTD students	8/25/2001	8/31/2002	\$18,390
<b>Other Total:</b>					<b>\$184,235</b>
<b><u>Professional Services</u></b>					
3D International, Inc.	P202061	Update campus master plan	5/15/2002	8/31/2002	\$175,000
Advantage Elevator Company	P200015	Maintenance on UTD elevators	8/18/2001	8/31/2002	\$29,925
AFSA Data Corporation	P201132	1098-T forms for IRS scholarship reporting requirements	12/5/2001	1/31/2002	\$33,971
Blackbaud Inc.	P200667	Installation of SYBASE server database, and training	9/28/2001	12/31/2001	\$16,000
Camdus Mack	P200401	Printing 4 issues of "Issues in Science and Technology"	7/25/2001	8/31/2002	\$45,372
Charles Gojer & Associates	P202080	Sanitary sewer survey	5/17/2002	8/31/2002	\$33,500
Charles Gojer & Associates	P202081	Storm sewer survey	5/17/2002	8/31/2002	\$20,200
Computer Associates International, Inc.	P200094	Annual maintenance on OS Librarian System	8/7/2001	8/31/2002	\$17,595
Compuware Corporation	P200091	Abend-aid MVSABase and DB2 software	8/23/2001	8/31/2002	\$14,401
DSS/Fire Incorporated	P201594	Fire detection and alarm system - science buildings	2/26/2002	6/15/2002	\$260,554
Hobsons Digital Media	P201454	Duplication of digital viewbooks	2/7/2002	12/31/2002	\$27,624
Huitt-Zollars, Inc.	P201513	Fuel storage tank revisions - engineering services	2/15/2002	6/15/2002	\$46,800

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hussey, Jim P., DO	P200044	Expert medical assistance for UTD Health Center	8/18/2001	8/31/2002	\$38,080
IBM Corporation	P200076	Maintenance - DB2	8/27/2001	8/31/2002	\$47,400
Jim Vitall & Associates, Inc.	P201553	Prepare Facilities & Administrative Cost report	2/21/2002	8/31/2002	\$36,822
Latitude Communication Inc.	P201250	Annual Maintenance for Latitude Meetingplace System	1/9/2002	12/31/2002	\$28,053
M Square Design	P201480	Graphic design services, spring edition of Network Magazine	2/7/2002	2/28/2002	\$20,000
Macchiarolo Consulting	P201649	Develop plan for hazmat first-response situations	3/7/2002	9/30/2002	\$24,000
Northrop Grumman Technical Services, Inc.	P200102	Yearly fee for disaster recovery services	8/23/2001	8/31/2002	\$49,468
Pilots Building Maintenance Inc.	P200070	Campus cleaning services: main campus, student union, etc.	8/1/2001	8/31/2002	\$625,379
Quiller & Blake Advertising	P200254	Photography services related to the Network Magazine	8/10/2001	1/1/2002	\$30,000
Siemens Building Technologies, Inc.	P200799	Tech support for UTD Energy Management Systems	10/11/2001	8/31/2002	\$46,340
Simplex Time Recorder Co.	P200242	Service and testing of fire alarm systems	7/25/2001	8/31/2002	\$21,914
Simplex Time Recorder Co.	P201584	Fire detection and alarm system - Green and MP building	2/26/2002	8/1/2002	\$108,212
Spencer Stuart, Inc.	P201773	Search for Dean of School of Engineering & Computer Science	3/29/2002	6/1/2002	\$60,000
Strasburger & Price, LLP	P200122	Legal counsel for UTD students,	8/25/2001	8/31/2002	\$15,000
Sun Microsystems, Inc.	P201181	Scholarpac software maintenance, Sunspectrum support	12/14/2001	10/31/2002	\$70,772
Touchnet	P200078	Maintenance agreement for Touchnet Kiosk System and	8/17/2001	8/31/2002	\$18,406
Victory & Associates	P201533	Candidate development, Director of Admissions	2/19/2002	2/19/2002	\$16,520
Xerox Corporation	P200075	Maintenance for laser printer	8/1/2001	8/31/2002	\$23,289
Zachry Associates	P201218	Printing & mailing services for promotional literature	12/20/2001	1/15/2002	\$16,000
Professional Services Total:					\$2,016,598
<b>University of Texas at Dallas Total:</b>					<b>\$7,852,789</b>

#### University of Texas at El Paso

##### Construction

Allied Paving Company of El Paso	724-2002C02787	Parking lot expansion	7/22/2002	9/27/2002	\$81,800
Burciaga, Maria	2002C02065	Remodeling Services	4/26/2002	6/13/2002	\$22,900
Burciaga, Maria	2002C03039	Masonry & Concrete Work	8/22/2002	9/5/2002	\$24,590
Campos Roofing and Construction	2002C01047	Re-Roof	1/8/2002	8/31/2002	\$41,179
Century Fire Systems, LLC	724-2002C02756	Life safety code enhancements	7/25/2002	1/21/2003	\$397,489
Dailey Roofing & Construction	2002C01063	Re-Roof	12/14/2001	12/21/2001	\$19,365
DLC Paving	2002C02504	Asphalt Paving	6/21/2002	8/23/2002	\$16,565
ESA Construction	2001C03988	Snack Bar	10/1/2001	1/9/2002	\$32,064
ESA Construction	2001C04066	Renovation	9/28/2001	12/1/2001	\$26,034
ESA Construction	2001C04208	Police Department Renovations	11/12/2001	1/19/2002	\$47,550
ESA Construction	2002C00490	Remodel	10/8/2001	1/28/2002	\$25,000
ESA Construction	2002C04066	Renovation	9/28/2001	12/1/2001	\$26,034
Jace Contracting	2002C00957	Insulation Replacement	2/14/2002	8/31/2002	\$53,539
Jesse G. Construction	2002C00341	Concrete Work	9/21/2001	10/5/2001	\$16,190
Jesse G. Construction	2002C01174	Handrail Modification	12/20/2001	2/22/2002	\$24,729
Mimbela Construction	2002C00427	Loading Dock	10/29/2001	11/16/2001	\$16,350
Nickolas Environmental Inc.	2002C02993	Asbestos Abatement Services	8/13/2002	9/5/2002	\$15,410
Picasso Painting Specialists	2002C01495	Renovation	2/18/2002	5/5/2002	\$16,800
Powers General Contractor	2002C01378	Renovation	2/6/2002	3/23/2002	\$22,500
Rope Works Incorporated	2002C02914	Ropes Course	8/9/2002	8/12/2002	\$17,500

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Simplex Grinnell LP	2002C03100	Fire Control Panels & Components	8/28/2002	2/24/2003	\$113,633
Westmoreland Deep Plowing	724-2002C02728	Parking lot resurfacing	7/23/2002	8/20/2002	\$57,025
York International Corporation	2002C02814	Emergency HVAC Repairs	8/1/2002	8/9/2002	\$23,750
			Construction Total:		\$1,137,996
<b><u>Consulting</u></b>					
Spartan Construction Services	2002C01295	Waterline Services	1/24/2002	4/3/2002	\$62,190
			Consulting Total:		\$62,190
<b><u>Major Information Systems</u></b>					
ABN-AMRO Inc.	2002C01545	Software	2/20/2002	2/28/2003	\$179,185
Dell Marketing	2002C00567	Computers	10/12/2000	10/24/2001	\$114,664
Dell Marketing	2002C00568	Computers	12/21/2000	1/4/2002	\$161,287
EMC Corporation	724-2002C01761	Server	3/21/2002	3/29/2002	\$421,919
Gateway Companies, Inc.	2002C01110	Computers	12/20/2000	1/3/2002	\$119,944
Oracle Corporation	V021402	License & Software	3/6/2002	8/31/2006	\$580,641
Solid IT Network Inc.	2003C00135	Hardware Maintenance	8/28/2002	9/1/2002	\$106,846
Sun Microsystems, Inc.	2002C1132	Computers	12/20/2000	1/19/2002	\$127,542
Ticketmaster LLC		ARCHTICTS Ticket Software	3/26/2002	5/31/2006	\$109,291
			Major Information Systems Total:		\$1,921,319
<b><u>Other</u></b>					
Farrall & Blackwell Agency	2003C00143	Sports Liability Insurance	8/30/2002	8/31/2002	\$310,000
Laser Design Inc.	724-2002C02668	Laser scanning system	7/15/2002	7/20/2002	\$138,700
Micromass Inc.	724-2002C2786	LC/MS System	7/29/2002	10/27/2002	\$249,000
Network Architects Corporation	2002C02844	Phone System Implementation	8/5/2002	8/15/2002	\$63,398
Siemens Building Technologies, Inc.	2003C00123	Maintenance & Repair Services	8/22/2002	8/31/2003	\$30,000
Superior Sign & Lighting	2002C03011	Light Boxes	8/16/2002	10/4/2002	\$70,923
Wisco Supply Inc.	2002C02174	Design/Renovation for Boilers Replacement	5/9/2002	10/17/2002	\$739,000
			Other Total:		\$1,601,021
<b><u>Professional Services</u></b>					
Air, Soil, and Water Environmental	2002C01229	Site Assessment	1/14/2002	3/15/2002	\$24,365
Bath Engineering Corporation	2002C02248	Replace High Voltage Wiring, Various Buildings	5/22/2002	6/21/2002	\$54,000
Bath Engineering Corporation	2002C02255	HV/AC System Design/Replacement- Union	5/22/2002	6/21/2002	\$70,000
Bath Engineering Corporation	2002C02936	Electrical Design Services	8/13/2002	9/12/2002	\$43,200
Cutler-Hammer Engineering, Inc.	724-2002C02794	Replace Cables, Relays and Training	7/30/2002	8/27/2002	\$32,150
Energy Engineering Associates Inc.	2002C02254	HV/AC System Design/Replacement	5/22/2002	6/21/2002	\$37,000
Herndon Stauch & Associates, Inc.	2002-V00020	Immigration History Program	4/10/2002	1/30/2003	\$95,000
Huron Consulting Group LL	724-2002C02669	Consulting Services	7/16/2002	7/11/2003	\$16,200
Sanders, Wingo, Galvin, Morton Advertising Inc.	724-2002C01767	Advertising	3/20/2002	8/31/2002	\$69,200
Thomason General Hospital	724-2002C01742	Drug Information	3/8/2002	3/22/2002	\$18,400
Watkins Hamilton Ross Architects, Inc.	2002F00001	Architectural Services	12/12/2000	12/12/2000	\$206,210
Watkins Hamilton Ross Architects, Inc.	2003V00002	Architectural Services	3/25/2002	8/31/2003	\$17,176,500
Wright and Dalbin Architects, Inc.	2003V00001	Architectural Services	8/21/2002	8/31/2003	\$1,700,000
			Professional Services Total:		\$19,542,225

Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>University of Texas at El Paso Total:</b>					<b>\$24,264,750</b>
<b>University of Texas - Pan American</b>					
<u>Construction</u>					
D. Wilson Construction Co., Inc.	R105460	Job Order construction - Job order No. 01-0031	6/20/2001	12/21/2001	\$45,158
D. Wilson Construction Co., Inc.	R105666	Job Order construction - Job order No. 01-0032	8/20/2001	2/1/2002	\$21,188
D. Wilson Construction Co., Inc.	R106007	Job Order Construction - Job Order No. 01-0035	8/10/2001	12/30/2001	\$57,683
D. Wilson Construction Co., Inc.	R106008	Job Order Construction - Job Order No. 01-0036	8/10/2001	11/1/2001	\$237,724
D. Wilson Construction Co., Inc.	R106012	Job Order Construction - Job Order No. 01-0039	8/10/2001	10/24/2001	\$38,115
D. Wilson Construction Co., Inc.	R106223	Job Order Construction - Job Order No. 01-0044	8/30/2001	9/14/2001	\$14,121
D. Wilson Construction Co., Inc.	R200469	Job Order Construction - Job Order No. 01-0046	9/10/2001	9/14/2001	\$22,239
D. Wilson Construction Co., Inc.	R200471	Job Order Construction - Job Order No. 01-0047	9/10/2001	10/26/2001	\$30,914
D. Wilson Construction Co., Inc.	R200798	Job Order Construction - Job Order No. 01-0051	9/24/2001	7/1/2002	\$724,876
D. Wilson Construction Co., Inc.	R200801	Job Order Construction - Job No. 01-0050	10/3/2001	11/2/2001	\$18,688
D. Wilson Construction Co., Inc.	R200802	Job Order Construction - Job Order No. 01-0053	10/3/2001	10/29/2001	\$124,940
D. Wilson Construction Co., Inc.	R201059	Job Order Construction - Job No. 01-0054	10/19/2001	10/29/2001	\$16,459
D. Wilson Construction Co., Inc.	R201210	Job Order Construction - Job No. 01-0052	9/15/2001	10/15/2001	\$170,717
D. Wilson Construction Co., Inc.	R201211	Job Order Construction - Job Order No. 01-0055	10/1/2001	1/11/2002	\$101,368
D. Wilson Construction Co., Inc.	R201455	Job Order Construction - Job Order No. 01-0056	10/12/2001	12/3/2001	\$131,273
D. Wilson Construction Co., Inc.	R201604	Job Order Construction - Job Order No. 01-0058	10/12/2001	1/15/2002	\$81,641
D. Wilson Construction Co., Inc.	R201605	Job Order Construction - Job No. 01-0057	10/23/2001	1/31/2002	\$21,636
D. Wilson Construction Co., Inc.	R201822	Job Order Construction - Job No. 01-0060	11/6/2001	2/28/2002	\$19,158
D. Wilson Construction Co., Inc.	R201865	Job Order Construction - Job No. 01-0062	12/11/2001	2/6/2002	\$20,000
D. Wilson Construction Co., Inc.	R202120	Job Order Construction - Job Order No. 01-0065	1/25/2002	7/1/2002	\$979,655
D. Wilson Construction Co., Inc.	R202122	Job Order Construction - Job Order No. 01-0066	1/4/2002	7/1/2002	\$123,832
D. Wilson Construction Co., Inc.	R202281	Job Order Construction - Job No. 01-0067	1/14/2002	8/9/2002	\$667,736
D. Wilson Construction Co., Inc.	R202282	Job Order Construction - Job Order No. 01-0068	1/14/2002	7/1/2002	\$118,690
D. Wilson Construction Co., Inc.	R203786	Job Order Construction - Job Order No. 01-0069	4/12/2002	7/1/2002	\$54,823
D. Wilson Construction Co., Inc.	R204130	Job Order Construction - Job Order No. 01-0070	4/30/2002	7/15/2002	\$216,210
D. Wilson Construction Co., Inc.	R204135	Job Order Construction - Job Order No. 01-0071	4/30/2002	7/15/2002	\$222,195
D. Wilson Construction Co., Inc.	R204956	Job Order Professional Services - Job Order No. 02-0001	6/14/2002	8/14/2003	\$18,259
D. Wilson Construction Co., Inc.	R205389	Job Order Construction - Job Order No. 02-0002	6/25/2002	9/5/2002	\$40,777
D. Wilson Construction Co., Inc.	R205690	Job Order Construction - Job Order No. 02-0003	7/19/2002	4/3/2003	\$1,910,319
D. Wilson Construction Co., Inc.	R205691	Job Order Construction - Job Order No. 02-0004	7/19/2002	8/23/2003	\$100,434
D. Wilson Construction Co., Inc.	R205692	Job Order Construction - Job Order No. 02-0006	7/19/2002	9/30/2002	\$55,223
D. Wilson Construction Co., Inc.	R205728	Job Order Construction - Job Order No. 02-0005	7/19/2002	8/23/2003	\$27,434
JDS Construction Co.	R205360	Construction and Renovation of Math Building	7/9/2002	12/31/2002	\$680,343
Pelton Marsh Kinsella	R105135	Upgrade FAA Lighting Audio System	5/5/1998	8/30/2002	\$68,724
R. E. C. Industries, Inc.	R205033	Construction Part of Thermal Energy Plant Modification	6/21/2002	6/3/2003	\$2,219,796
Sechrist-Hall Company	R105707	Contract Services for the Re-Roofing of the AAS Building	8/31/2001	9/18/2001	\$116,145
<b>Construction Total:</b>					<b>\$9,518,493</b>
<u>Major Information Systems</u>					
Dell Marketing	R201006	Xeon Dell Preision 530 Minitowers	10/15/2001	11/2/2001	\$206,080
Sun Microsystems, Inc.	R106022	Microsystem Workstation	8/13/2001	9/4/2001	\$120,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Major Information Systems Total:					\$326,080
<u>Other</u>					
Achieva College Prep Services	R202304	College Prep Services for Online College Planning 201	1/15/2002	8/31/2002	\$317,009
Other Total:					\$317,009
<u>Professional Services</u>					
Gomez Mendez Saenz, Inc.	R200786	PSP Project No. 001-02	6/1/2001	8/31/2002	\$63,843
Gomez Mendez Saenz, Inc.	R200795	PSP Project No. 002-02	6/1/2001	8/31/2002	\$19,592
Gomez Mendez Saenz, Inc.	R204803	Remodeling of South Wick Hall	6/11/2002	11/29/2002	\$47,825
Gomez Mendez Saenz, Inc.	R204871	Job Order Professional Services - Job Order No. 007-02	6/14/2002	10/12/2002	\$118,969
Research Facilities Design	R202439	Design/Construction of Science Building Laboratory Finish-O	1/8/2002	1/24/2002	\$15,100
Schuchart & Associates Professional Engineers, Inc.	R003107	Engineering services	12/15/1999	12/31/2001	\$110,000
Professional Services Total:					\$375,329
<b>University of Texas - Pan American Total:</b>					<b>\$10,536,911</b>
<b>University of Texas at Brownsville</b>					
<u>Construction</u>					
KMW/BFW, LILC	B2002362	Design and Build Cost	10/23/2001	8/31/2002	\$311,752
Construction Total:					\$311,752
<u>Major Information Systems</u>					
Datatel, Inc.	P0016212	Software License & Maintenance Renewal	9/7/2001	8/31/2002	\$158,600
Dell Marketing	PA18646	Computers	4/16/2002	5/28/2002	\$151,417
Major Information Systems Total:					\$310,017
<u>Professional Services</u>					
Arias and Kezar, Inc.	P0017113	Geotechnical Engineering	9/1/2001	11/16/2001	\$26,070
Croslin & Associates	B2002377	Architectural / Engineering. Services.	11/5/2001	8/31/2002	\$300,000
Professional Services Total:					\$326,070
<b>University of Texas at Brownsville Total:</b>					<b>\$947,839</b>
<b>University of Texas of the Permian Basin</b>					
<u>Construction</u>					
Brown Electric	742-1-0428	Generator & Electrical Services	8/21/2001	1/22/2002	\$20,125
Cooper Construction	742-2-0113	1st floor renovation	9/21/2001	2/11/2002	\$280,700
Easley Roofing & Sheet Metal Inc	742-1-0542	Roofing	8/14/2001	8/31/2002	\$287,000
FS2S	742-2-0188	Signage Consultant	8/20/2001	8/31/2002	\$47,400
Mid-Tex of Midland	742-2-0166	Bilingual Office Rennovations	11/16/2001	8/31/2002	\$37,900
Construction Total:					\$673,125
<u>Other</u>					
Advantage Outdoor Co./Lamar Companies	742-2-0156	Billboard Advertising	11/7/2001	8/31/2002	\$17,175
Brailsford & Dunlavy	742-2-0263	Market Anaysis	4/9/2002	8/31/2002	\$47,547
Greater Talent Network, Inc.	2002C00019	Speaker Fee	10/15/2001	10/18/2001	\$15,400
Healthsouth	742-2-0088	Athletic Trainers	9/10/2001	8/31/2002	\$20,000
Southwestern Bell Telephone Company	742-2-0083	Telephone Maintenance	9/6/2001	11/19/2001	\$19,421

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Whirlwind Tours	742-2-0005	Team Busing	9/14/2001	11/19/2001	\$26,776
			Other Total:		\$146,319
<b>Professional Services</b>					
Johnson Seefeldt Architects, Inc.	742-2-0382	Architect service	8/21/2002	8/31/2003	\$21,500
Rhotenberry Wellen Architects	742-2-0261	Revise Campus Master Plan	4/8/2002	8/31/2002	\$17,500
			Professional Services Total:		\$39,000
<b>University of Texas of the Permian Basin Total:</b>					<b>\$858,444</b>

### University of Texas at San Antonio

#### Construction

Alpha Building Corporation	743-9-0022	Construction	4/9/2001	2/6/2002	\$358,928
Alpha Building Corporation	PP-2000300	Construction	5/14/2001	9/14/2001	\$117,763
Alpha Building Corporation	PP-20003000	Athletics Permanent Restroom Facility	6/7/2001	11/1/2001	\$122,602
Alpha Building Corporation	PP20004149	Physical Science Building Room #1.501A	9/4/2001	4/7/2002	\$19,178
Alpha Building Corporation	PP-20101125	Science Lab Replace Polyurethane Roof	8/1/2001	1/3/2002	\$225,703
Alpha Building Corporation	PP-20101140	Exterior restoration of MS Building	8/6/2001	3/11/2002	\$361,178
Alpha Building Corporation	PP-20101156	Insulation	8/17/2001	10/1/2001	\$17,336
Alpha Building Corporation	PP20102795	ITC Life Safety	9/4/2001	11/13/2002	\$125,215
Alpha Building Corporation	PP-20102795	Upgrade Fire Protection System	9/4/2001	9/4/2002	\$1,190,772
Alpha Building Corporation	PP-20103148	Replace Tennis court bleachers and shades	5/10/1999	6/4/2002	\$14,685
Alpha Building Corporation	PP-20105321	JPL Dining Facilities Renovation Phase 5	9/4/2001	3/19/2002	\$57,076
Alpha Building Corporation	PP-20201497	Underground utilities on West Campus	9/4/2001	3/14/2002	\$199,159
Alpha Building Corporation	PP-20201513	Resurface running track	1/18/2002	3/31/2002	\$195,868
Alpha Building Corporation	PP-20203186	Upgrade electrical power system at Police Department	5/10/1999	10/14/2002	\$22,554
Centex Construction	401-975	Garage Contract -- Durango Building	6/26/2002	11/5/2002	\$24,323,913
Edis Oliver & Associates	PP20201501	Room systems	4/2/2002	10/2/2002	\$31,046
Garza Bomberger/Bartlett Cocke, Inc.	401-958	Construction Administration Fees	7/8/2002	11/15/2002	\$50,788
J. T. Vaughn Construction Company, Inc.	PP-20200554	BioSciences Building shell spaces	5/22/2002	8/19/2002	\$617,000
Lockwood, Andrews, & Newnam, Inc.	PP-9003-0150	Electrical Study of UTSA 1604 Campus	3/15/2002	6/20/2002	\$55,560
Olmos Construction, Inc.	743-2-048	Parking Lots	6/27/2002	10/18/2002	\$361,083
Pape Dawson	PP-20201573	Design 1000 Parking Spaces located on the UTSA Campus	12/7/2001	3/14/2002	\$106,500
Reliant Energy Solutions, LLC	OFFPC/C-2730-9/0	Change sequence of programming	8/27/2001	8/2/2002	\$7,632,868
Simplex Grinnell LP	PP-20201490	Upgrade Fire Alarm Monitoring System	8/5/2002	9/19/2002	\$15,421
Southwest Recreational Industries, Inc.	PP-20201513	Resurface running track	3/19/2002	5/22/2002	\$45,850
Vaughan Construction	PP-20200554	Finish out shell spaces BSB 2.03.16, 38, 42, 44	7/13/2002	8/31/2002	\$91,616
Winco Contractors	743-2-048	Parking Lots	6/27/2002	10/25/2002	\$500,648
			Construction Total:		\$36,860,310

#### Consulting

Zimmerman, Paul		Austin employee Institution for Economic Development	1/13/2002	1/19/2002	\$17,246
			Consulting Total:		\$17,246

#### Other

SecureLogix	N3PB4999774	Firewall system for telephone lines	6/25/2002	8/31/2002	\$15,000
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Contractor	Contract #	Description	Award/Completion Dates		Cost
			Other Total:		\$15,000
<u>Professional Services</u>					
Anderson Strickler LLC		Perform a Study on Campus	2/1/2002	3/31/2002	\$16,098
Brother, Beliz		Public Art	3/8/2002	10/15/2002	\$59,971
Norton, Joan		Extended Education	9/1/2001	4/30/2002	\$256,971
Peters, Mary Ann		Public Art	6/26/2001	3/1/2002	\$74,400
Ward North America		Insurance Services	10/1/2001	8/31/2002	\$23,010
		Professional Services Total:			\$430,450
<b>University of Texas at San Antonio Total:</b>					<b>\$37,323,006</b>

### University of Texas at Tyler

#### Construction

Berg, Inc.	2002C00184	Chiller at Power Plant	7/31/2002	1/31/2003	\$541,943
C Construction Co., Inc.	802-019	New Health & Kiniesiology Building	11/6/2001	7/3/2003	\$16,266,000
C Construction Co., Inc.	802-074	Construction of new Nursing Building	5/7/2002	8/17/2003	\$4,743,200
Haws Roofing Company, Inc.	2002C00074	Removal of existing Central Plant Roof	11/30/200	2/7/2002	\$43,750
Haws Roofing Company, Inc.	2002C00075	Installation of new Central Plant roof.	11/30/200	2/7/2002	\$84,650
Hefner Roofing Company	2002C00084	Removal of existing Library roof	12/18/200	2/11/2002	\$16,300
Hefner Roofing Company	2002C00085	Installation of new Library roof	12/18/200	2/11/2002	\$97,148
RPR Construction Company, Inc.	2002C00020	Irrigation, Turf, Landscaping for Soccer Field Project	9/25/2001	10/7/2001	\$83,488
RPR Construction Company, Inc.	2002C00021	Earthwork for Soccer Field Project.	9/25/2001	10/7/2001	\$99,220
RPR Construction Company, Inc.	2002C00160	Construct parking lot addition at Longview University Cent	6/19/2002	9/9/2002	\$247,368
Rudd Contracting Co., Inc.	2002C00102	Replacement of backflow preventors.	1/23/2002	1/25/2002	\$14,632
Sentry Remodeling and Building	2002B00022	Renovate Bandhall	6/20/2002	8/10/2002	\$17,500
Sentry Remodeling and Building	2002C00053	Renovate University Center stairwell	11/12/200	12/10/2001	\$14,925
Sprint Corporation	2002C00122	Telecommunications upgrade project	3/25/2002	6/23/2002	\$137,319
Universal Time Equipment Company	2002C00073	Fire Alarm System	11/30/200	1/24/2002	\$23,996
		Construction Total:			\$22,431,439

#### Other

Amigos Library Services	2002C00047	Online Library service	11/2/2001	8/31/2002	\$25,000
Avnet Network Solutions	2002C00163	Telecommunication Network Switching Equipment	6/25/2002	7/24/2002	\$19,024
Avnet Network Solutions	2002C00200	Purchase Network Hardware	8/22/2002	9/5/2002	\$35,997
Baker & Taylor, Inc.	2002C00023	Purchase Library Books	12/18/200	8/31/2002	\$40,000
Campus America - Tulsa Inc.	2002C00056	Software Subscription	11/20/200	8/31/2002	\$35,225
Chaplin Entertainment Inc.	2002C00016	Theatrical performance	9/19/2001	9/22/2001	\$20,000
Cockrell Printing Company	2002C00192	Purchase of UT Tyler Viewbooks	8/16/2002	8/19/2002	\$19,700
Columbia Artists Management Inc.	2002C00045	Theatrical performance	10/19/200	2/19/2002	\$25,000
Dell Marketing	2002C00112	Purchase computer equipment	2/20/2002	3/15/2002	\$20,572
Dell Marketing	2002C00130	Purchase computer equipment	4/17/2002	5/3/2002	\$19,956
Dell Marketing	2002C00143	Purchase computer equipment	5/15/2002	5/31/2002	\$20,354
Dell Marketing	2002C00173	Purchase Personal Computers	7/16/2002	8/16/2002	\$22,320
Dell Marketing	2002C00183	Purchase Personal Computers	8/2/2002	8/15/2002	\$21,744
Dell Marketing	2002C00185	Purchase Personal Computers	8/6/2002	8/23/2002	\$48,800

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Ebsco Industries Inc.	2002C00083	Library journal subscription service.	4/22/2002	8/31/2002	\$177,000
Educational Resources Inc.	2002C00107	Purchase of testing/assessment program	2/11/2002	1/18/2002	\$16,072
ETEX Enviro-Care Inc.	2002C00036	Grounds Maintenance	9/1/2001	8/31/2002	\$229,995
FivepointSix Productions	2002C00155	Production of promotional video messages	6/3/2002	7/19/2002	\$84,199
Geil Industries	2002C00111	Purchase Kiln and Fire Bricks	2/20/2002	7/20/2002	\$17,147
Harry Walker Agency, Inc.	2002C00018	Distinguished Lecture Series - R. Don Cowan Center	9/21/2001	10/25/2001	\$30,000
Hollytree Ltd.	2002C00117	2002 Patriot Classic Golf Tournament	2/27/2002	5/20/2002	\$48,280
In Klein Productions, Inc.	2002C00116	Musical performance	1/4/2002	2/23/2002	\$50,000
Jazz At Lincoln Center, Inc.	2002C00068	Musical performance	11/5/2001	2/1/2002	\$40,000
Lafayette Instrument	2002B00025	Animal Monitoring Equipment	7/29/2002	9/29/2002	\$17,940
Lawrence Marshall Chevrolet II LP	2002C00141	Purchase of new Cargo Van	4/30/2002	6/14/2002	\$14,077
Living Arts, Inc.	2002C00044	Theatrical performance	10/15/200	3/8/2002	\$23,000
Media Management LLC	2002C00071	Purchase Multipoint Control Unit	12/15/200	1/31/2002	\$95,863
Medical Graphics Corporation	2002B00032	Purchase of Pulmonary Exercise System	8/14/2002	8/28/2002	\$21,100
Micocci Productions LLC	2002C00030	Theatrical performance	10/2/2001	10/12/2001	\$23,000
Nikon Instruments Inc.	2002C00088	Purchase microscopes.	2/1/2002	3/1/2002	\$33,531
Northrop Grumman Technical Services, Inc.	2002C00066	Disaster Recovery Services	11/1/2001	8/31/2002	\$71,632
Parallel Quantum Solutions	2002C00137	Purchase computer equipment	5/7/2002	5/31/2002	\$18,000
Peggy Sue, LLC	2002C00054	Musical performance	11/16/200	11/30/2001	\$22,500
Perkin-Elmer Instruments LLC	2002C00139	Purchase laboratory equipment.	5/7/2002	8/7/2002	\$24,955
Phillips Brothers Printers	2002C00186	Purchase University 2002-2004 Catalogs	8/7/2002	9/4/2002	\$28,396
Sandhu Investments, LLC	2002C00006	Athletic club agreement for student and employee use	9/6/2001	8/31/2002	\$42,840
Southeast Service Corp.	2002C00037	Janitorial Services.	9/1/2001	8/31/2002	\$356,695
Southwestern Bell Telecommunications Inc.	2002C00114	Telephone Switch Maintenance	11/9/2001	11/9/2001	\$32,480
Sun Microsystems, Inc.	2002C00108	Purchase computer	2/11/2002	3/11/2002	\$22,149
Visionmark	2002C00207	Purchase of Bronze Plaques	8/26/2002	9/15/2002	\$14,000
Washington Speakers Bureau	2002C00054	Distinguished Lecture Series - R. Don Cowan Center	10/30/200	2/28/2002	\$20,000
Wenger Corporation	2002C00208	Purchase and Installation of Wall Absorbers	8/27/2002	8/30/2002	\$16,051
				<b>Other Total:</b>	<b>\$1,964,594</b>
<b>Professional Services</b>					
Fitzpatrick Butler Architects, Inc.	2002C00121	Architectural Services	3/6/2002	6/30/2002	\$17,144
Freese and Nichols, Inc.	2002C00120	Engineering Services	11/6/2001	8/1/2002	\$29,080
				<b>Professional Services Total:</b>	<b>\$46,224</b>
				<b>University of Texas at Tyler Total:</b>	<b>\$24,442,257</b>
<b>Texas A&amp;M University System Administrative and General Offices</b>					
<b>Major Information Systems</b>					
SAGA Software, Inc.	2001710002	Conversion from IMS to ADABAS	10/1/2000	9/30/2001	\$544,640
				<b>Major Information Systems Total:</b>	<b>\$544,640</b>
<b>Other</b>					
5280 Solutions	250070-0000	Imaging System Maintenance/Service Agreement	8/3/2001	9/30/2002	\$14,363
TaxSaver Plan	260057-0000	Administrative Services for Spending Accounts	9/1/2000	8/31/2005	\$34,407
				<b>Other Total:</b>	<b>\$48,770</b>

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Professional Services</u>					
Brown Reynolds Watford Architects, Inc.	5437	New System Headquarters Building	9/28/2001	12/31/2002	\$421,395
Jenkins and Gilchrist, PC	2002-710-0059	Outside Counsel	9/4/2001	8/31/2002	\$25,000
Little, Pedersen, Fankhauser and Cox, LLP	2002-710-0064	Outside Counsel	9/7/2001	8/31/2002	\$25,000
Professional Services Total:					\$471,395
<b>Texas A&amp;M University System Administrative and General Office Total:</b>					<b>\$1,064,805</b>

## Texas A&M University

### Construction

3D International, Inc.	000420170	Coke Building Renovation - Design Build	12/18/2000	10/17/2001	\$1,658,201
3D International, Inc.	010703577	Keathley Hall - HVAC, Life Safety, Interior Finish Improvement	2/21/2002	7/31/2002	\$1,888,042
Acklam Construction Company, Inc.	991282346	Equine Pavilion Design Build	11/15/2000	10/17/2001	\$1,420,159
American Restoration, Inc.	981230089	Thompson Hall Exterior Renovation	8/24/1999	10/3/2001	\$176,350
Bartlett Cocke, LP	5439	Wehner Building Expansion	1/4/2002	6/6/2003	\$10,351,400
BFW Construction Company, Inc.	5419	Regional Health Science Education Center	2/6/2001	7/3/2002	\$3,851,967
Boring & Tunneling Co. of America, Inc.	011030531	Investigate and Repair Under-Floor leaks in Sanitary Sewer	12/5/2001	1/8/2002	\$250,000
Britt Rice Electric, Inc.	000104649	Cain Hall - Athletic Dept. Renovate Fire Safety System	5/4/2001	10/15/2001	\$478,993
CFX Construction, LP	010699248/010699	Construct Telecommunications Buildings	5/16/2002	8/26/2002	\$238,328
Contract Construction Services, Inc.	981123694	Bee Creek Storm Detention Basin	5/23/2000	11/30/2001	\$553,714
Garrett Mechanical, Inc.	5314	Replace Cooling Towers 9, 10, 11 & 12	9/25/1998	12/12/2001	\$6,523,269
Garrett Mechanical, Inc.	5441	Thermal Utilities/Storm Sewer	1/7/2002	7/26/2002	\$2,237,558
Godfrey Construction Company, Inc.	000627471	Construct College of Veterinary Medicine Entranceway	2/27/2002	8/15/2002	\$298,712
H2O Fire Sprinkler Corporation	011238295	Automatic Fire Suppression Sprinkler System	6/4/2002	9/22/2002	\$312,574
Har-Con Corporation	000626808	Gross Anatomy Teaching Lab HVAC & Lighting Improvement	6/15/2001	3/17/2002	\$1,266,494
Har-Con Corporation	5430	Replace Boiler No. 8 at Central Utility Plant	7/27/2001	4/16/2003	\$4,739,991
IC Construction, Inc.	5387	Electrical Distribution System Upgrade, Phase II	1/19/2000	12/10/2001	\$9,674,491
J & S Water Wells	990445411	Test Holes/Well - Golf Course & BFTS	2/9/2001	2/11/2002	\$438,064
J. T. Vaughn Construction Company, Inc.	5429	Welborn Road Pedestrian Passageway	7/27/2001	8/16/2003	\$40,274,831
J. T. Vaughn Construction Company, Inc.	5461	Jack E. Brown Engineering Building	8/12/2002	2/1/2004	\$27,959,484
Kelly Burt Dozer, Inc.	011030947	Construct PA-100 at Reed Arena	5/31/2002	10/10/2002	\$885,642
Madison Construction Corporation	990862197	New Physics Observatory	5/30/2002	2/15/2003	\$432,500
Mainland Coatings, LP	010591559	Research Center Office Building Roof Replacement	4/8/2002	7/27/2002	\$53,244
Mainland Coatings, LP	011133022	Rehab Roof Medical Science Library	4/29/2002	8/13/2002	\$83,657
Mainland Coatings, LP	011239318	Roof Replacement Aston Hall, Building #447	7/24/2002	10/24/2002	\$127,858
Mainland Industrial Coatings, Inc.	010274439	Duncan Dining Hall Roof Replacement	8/24/2001	1/21/2002	\$239,148
Mainland Industrial Coatings, Inc.	991177859	Agronomy Building Roof Replacement	8/28/2000	11/15/2001	\$119,053
Marek Brothers Construction, Inc.	001161822	Renovation to the Veterinary Medical Teaching Hospital	3/12/2002	10/1/2002	\$1,038,771
Marek Brothers Construction, Inc.	010816497	Memorial Student Center Board of Regents Kitchen Renovation	6/25/2002	8/30/2002	\$158,957
Phoenix I Restoration & Construction, Ltd.	010918026	Reynolds Medical Sciences Building #1504 Roof Replacement	2/7/2002	5/10/2002	\$225,342
Premier Fiberglass, Inc.	010702925	Recreation Center Outdoor Swimming Pool Resurfacing	4/26/2002	11/25/2002	\$247,448
Quad-Tex Construction, Inc.	010381301	Additions/renovations to Hazardous Waste Storage Building	2/12/2002	11/15/2002	\$422,631
Quad-Tex Construction, Inc.	010813417	Texas A&M Polo Stable	1/23/2002	5/15/2002	\$158,117
R. E. C. Industries, Inc.	990758937	MSC J Wayne Stark Univ Ctr Galleries Indoor Air Quality	2/6/2001	10/20/2001	\$294,655
R. M. Dudley Construction Company, Inc.	000948677	Penberthy Road Extension from Chandler Dr. to Bush Dr.	7/2/2001	9/24/2001	\$762,736

Contractor	Contract #	Description	Award/Completion Dates		Cost
R. M. Dudley Construction Company, Inc.	010697431	TVMC Quarantine Unit Renovation	1/29/2002	5/7/2002	\$63,658
R. M. Dudley Construction Company, Inc.	010807890	George Bush Presidential Conference Center Addition	6/18/2002	10/28/2002	\$502,500
R. M. Dudley Construction Company, Inc.	020361223	Rebuild Military Mall Arches	8/2/2002	1/16/2003	\$239,154
R. M. Dudley Construction Company, Inc.	5436	West Campus Training and Dressing Room Facility	10/11/2002	11/21/2002	\$4,475,402
R. M. Dudley Construction Company, Inc.	5460	Soccer Field Renovation	6/7/2002	9/13/2002	\$657,000
R. M. Dudley Construction Company, Inc.	980915380	Vivarium Addition	2/22/2001	3/15/2002	\$374,035
SpawGlass Construction Corporation	5453	Football Complex & Academic Center	3/22/2002	9/27/2003	\$17,541,689
Standard Automatic Fire Enterprises, Inc.	010172732/01017	Install Automatic Fire Suppression System	6/22/2001	2/25/2002	\$226,561
Standard Automatic Fire Enterprises, Inc.	011238291/01123	Hobby & Neeley Residence Halls - Automatic Fire Suppression	5/23/2002	9/6/2002	\$334,012
Texcon General Contractors	010592277	Expand Parking Area PA-8	3/20/2002	9/11/2002	\$54,670
Texcon General Contractors	020256520	Construct Culverts, Concrete Sidewalks, Driveways	6/24/2002	11/7/2002	\$433,625
TIECO, Inc.	000949396	LJ Hart Hall - Electrical Service Upgrade	8/21/2001	1/4/2002	\$176,908
W.M. Klunkert, Inc.	010703603	Hughes Hall - HVAC, Life Safety, Interior Finish Improvement	1/31/2002	7/31/2002	\$1,776,000
W.M. Klunkert, Inc.	011238104/01123	LJ Hart Hall - Mechanical/Electrical Renovation	5/17/2002	7/31/2002	\$799,011
Young Contractors, Inc.	000103935	Varsity Tennis Center Parking Lot	11/26/2001	8/5/2002	\$763,408
Young Contractors, Inc.	5423	Easterwood Airport Improvements, Phase III G/A Aprons	4/16/2001	12/20/2001	\$1,183,966
Young Contractors, Inc.	5442	Main Campus Streets and Area Drainage Improvements	1/8/2002	12/19/2002	\$5,406,051
Young Contractors, Inc.	5459	Parking Lots/Access Roads	6/7/2002	10/13/2002	\$716,386
Young Contractors, Inc.	5465	Easterwood Airport North Perimeter Road	7/31/2002	1/17/2003	\$619,321
<b>Construction Total:</b>					<b>\$156,185,738</b>
<b>Other</b>					
Avian Flyaway Inc.	P202137	Supply Agreement-Services to Relocate Birds	3/8/2002	3/7/2003	\$31,290
Schindler Elevator Corporation	270260-Elevator M	Supply Agreement-Elevator	9/1/2001	8/31/2004	\$1,184,760
Scott and White Clinic	2002-009397	Occupational Medicine Services Agreement	4/15/2002	8/31/2004	\$150,000
<b>Other Total:</b>					<b>\$1,366,050</b>
<b>Professional Services</b>					
3D International, Inc.	5405	Jack E. Brown Engineering Building	7/30/2000	6/20/2003	\$2,581,988
Ambrose, McEnany and House, Architects	5452	Engineering Building	1/28/2002	9/1/2004	\$692,800
Birkhoff, Hendricks & Conway	010705145	Wastewater Treatment Plant Digestors	4/29/2002	8/1/2002	\$24,500
BOKA Powell, LLC, Architects	5435	Residence Hall and Residence Life Administration Building	10/29/2002	4/1/2003	\$555,015
BRW Architects, Inc.	011237717	Stevenson Companion Animal LCC	3/29/2002	6/30/2002	\$57,102
BRW Architects, Inc.	1160637	New Physics Observatory & Classroom	8/6/2001	11/30/2001	\$43,800
Carter & Burgess, Inc.	5410	Campus Utility Plants & Security Improvements	7/7/2000	4/1/2002	\$99,540
CBM Engineers	1268254	Bonfire 2002	11/9/2001	1/30/2002	\$181,300
Corbett Technology, Inc.	626808	Veterinary Medical Sciences	9/6/2000	2/28/2002	\$112,355
Corbett Technology, Inc.	949396	Hart Hall Electrical Service Upgrade	3/19/2001	10/31/2001	\$25,600
Corbett Technology, Inc.	991177828	Nuclear Science Center - HVAC Improvements	10/26/2002	12/31/2001	\$18,100
F.E.U.L.S., Inc.	020149980	1111 Research Pkwy. - Rehab Heating System	7/19/2002	9/30/2002	\$26,510
Ford, Powell & Carson Architects & Planners, Inc.	5455	Langford Architecture Center Expansion	3/25/2002	11/1/2004	\$157,035
Ford, Powell & Carson Architects & Planners, Inc.	628089	Memorial Student Center - Interior Design	11/26/2002	8/30/2002	\$490,000
Holster & Associates, Inc.	020151022	Renovate Exterior of Hangar	6/26/2002	9/15/2002	\$43,400
Hunter Associates, Ltd.	010705142	F&B Elevated Storage Tanks Renovation	8/6/2002	8/4/2002	\$53,200
Kirksey & Partners, Architects	5406	Wehner Building Expansion	7/30/2000	9/1/2003	\$985,284

Contractor	Contract #	Description	Award/Completion Dates		Cost
Klotz/Associates, Inc.	5409	Main Campus Streets and Area Drainage Improvements	10/19/2000	6/20/2003	\$649,630
KSA Engineers, Inc.	5324	Easterwood Airport Improvements, Phase II	9/28/1998	9/20/2002	\$72,735,988
LBG-Guyton Associates	990445411	Water Wells Eng. Study	10/11/1995	8/30/2002	\$81,000
O'Connell, Robertson & Associates, Inc.	5412	Football Complex and Academic Center	9/22/2000	6/1/2003	\$1,430,464
O'Malley Engineers, LLP	5454	Soccer Field Renovation	3/20/2002	8/19/2002	\$70,200
PBS&J, Inc.	990758937	MSC - Stark Galleries Air Improvements	2/14/2000	9/30/2001	\$28,572
Philo & Wilke Architects, LLP	5438	Biological Waste Management Facility	12/12/2000	12/16/2002	\$662,137
Professional Design Group	001161822	Vet. Teaching Hospital/Critical Care	4/4/2001	6/2/2002	\$83,796
Prozign Architects, Inc.	5209	West Campus Parking Garage	6/3/1996	4/1/2002	\$1,341,183
Prozign Architects, Inc.	5349	Wellborn Road Pedestrian Passageway	3/26/1999	12/1/2002	\$802,700
Ray Bailey Architects, Inc.	5321	Regional Health Science Education Center	9/28/1998	11/30/2001	\$320,142
Rolf Jensen & Associates, Inc.	10383944	Rudder Tower, Eller O&M, Harrington - Fire	10/5/2001	1/30/2002	\$34,800
Rolf Jensen & Associates, Inc.	10486078	Eleven Dorms - Automatic Fire Suppression	1/16/2002	4/30/2002	\$67,500
Schirmer Engineering Corporation	010486030	Four Dorms Automatic Fire Suppression	4/10/2002	8/1/2002	\$80,044
Smith Seckman Reid Inc.	839901	LARR - Mechanical & Electrical Renovation	1/11/2001	2/28/2002	\$127,280
Sparks, Larosche & Assoc.	10488032	Thompson Hall Structural Evaluation	9/18/2001	11/30/2001	\$41,750
Thompson Professional Group, Inc.	948677	Penberthy Blvd.Extension	12/18/2000	12/31/2001	\$77,718
Turner, Collie, and Braden, Inc.	990971240	Utilities Master Plan - Univ. Apts.	12/11/2000	12/31/2001	\$71,817
VLK Architects, Inc.	10807890	George Bush Conference Center	11/29/2000	2/28/2002	\$32,450
VLK Architects, Inc.	5404	West Campus Training and Dressing Room Facility	7/30/2000	1/1/2003	\$375,993
Watkins Hamilton Ross Architects, Inc.	5403	Alkek IBT Institute Fourth Floor Buildout	7/30/2000	5/31/2002	\$227,990
Professional Services Total:					\$85,490,683
<b>Texas A&amp;M University Total:</b>					<b>\$243,042,471</b>

### Texas A&M University at Galveston

#### Construction

Bay Architects	01-003-PP	Clock Tower	6/4/2001	10/4/2001	\$155,000
J. W. Kelso Company, Inc.	99-009-PP	Repair Shoreline	5/2/2001	11/30/2001	\$87,993
Construction Total:					\$242,993

#### Professional Services

Ambrose, McEnany and House, Architects	5452	Engineering Building	1/28/2002	9/1/2004	\$698,850
Professional Services Total:					\$698,850

**Texas A&M University at Galveston Total: \$941,843**

### Prairie View A&M University

#### Construction

Baer Engineering and Environmental Consulting, Inc.	5451	Demolish Buildings, PR 5-2903	1/28/2002	3/23/2004	\$288,298
Central Texas Construction	0339-21952	Farm Hay Barn Rehab PV-0339	10/1/2001	1/31/2002	\$27,270
Coyote Constructors Inc.	0310-205090	Renovation Engineering lab PV-0310	12/7/2001	3/7/2002	\$140,795
Garza Bomberger/Bartlett Cocke, Inc.	5424	New Student Center, PR 5-2863	4/9/2001	3/6/2003	\$20,284,403
Laboratory Design & Construction	0317-205284	New Science Building Modification PV-0317	11/12/2000	3/15/2002	\$261,563
M C S I	0258-18395	New Science Building Audio Visual PV-0258	2/22/2001	4/30/2002	\$486,624
Millsap Waterproofing, Inc.	0257B-21930	New Gym Under Building Waterproofing PV-0257B	11/1/2001	1/31/2002	\$49,000
Precision Concrete	0342-22480	Farm Entrance Drainage PV-0342	11/26/2000	3/15/2002	\$30,650

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Pyramid Waterproofing Inc.	0264-205371	Veterinary Clinic Rehab PV-0264	8/10/2001	1/22/2002	\$42,918
Pyramid Waterproofing Inc.	0266-206570	New roof installation for transmitter/switch gear PV-0266	4/15/2002	6/15/2002	\$19,700
R. M. Dudley Construction Company, Inc.	0346-205206	Restroom Addition	12/27/2001	5/31/2002	\$65,200
<b>Construction Total:</b>					<b>\$21,696,421</b>
<b><u>Professional Services</u></b>					
HKS, Inc.	5449	Architecture and Arts Building	12/7/2001	11/30/2004	\$992,092
Kell Munoz Architects, Inc.	5458	Electrical Engineering Building, PR 5-2909	5/28/2002	2/28/2005	\$253,544
Watkins Hamilton Ross Architects, Inc.	5446	Nursing Facility	12/7/2001	4/1/2005	\$2,080,760
<b>Professional Services Total:</b>					<b>\$3,326,396</b>
<b>Prairie View A&amp;M University Total:</b>					<b>\$25,022,817</b>
<b>Tarleton State University</b>					
<b><u>Construction</u></b>					
Camden Buildings, Inc.	5402	Student Housing	2/26/2001	2/26/2002	\$119,510
Champion W & W Inc.	P202164	Vision System	4/5/2002	8/31/2002	\$14,222
CST Industries-Kansas City	P103956	Above Ground Storage Tank	7/25/2001	8/31/2002	\$44,455
Dowell Well Service Inc.	P202190	Water Well	4/9/2002	8/31/2002	\$59,000
Lindamood Construction Company Inc.	P202462	Demolition	5/13/2002	8/31/2002	\$44,592
Southwest Constructors Inc.	P200841	Abatement of asbestos	11/5/2001	8/31/2002	\$20,188
Southwest Constructors Inc.	P202512	Abatement of asbestos	5/20/2002	8/31/2002	\$125,606
Standard Automatic Fire Enterprises, Inc.	P202417	Rehab Fire Safety	5/6/2002	8/31/2002	\$386,800
Stephenville City Electric	P200583	Install freezer	10/9/2001	12/31/2001	\$24,980
Stephenville City Electric	P200987	Rehab Lighting	11/20/2001	1/31/2002	\$35,088
<b>Construction Total:</b>					<b>\$874,441</b>
<b><u>Major Information Systems</u></b>					
Bradley University	2786401	Data Mining-Data Warehousing	9/1/2001	9/30/2002	\$750,000
Planning Systems Inc	0185-001	Data Mining-Data Warehousing	9/1/2001	9/30/2002	\$2,205,964
<b>Major Information Systems Total:</b>					<b>\$2,955,964</b>
<b><u>Other</u></b>					
Duncan Disposal	P200103	Solid Waste Disposal	9/1/2001	8/31/2002	\$20,188
Lightning IT Solutions	P201154	HP software support and installation	12/10/2001	12/31/2002	\$78,712
<b>Other Total:</b>					<b>\$98,900</b>
<b><u>Professional Services</u></b>					
Camden Buildings, Inc.	5413	New Student Housing	10/5/2000	10/6/2001	\$4,455,367
Data Research Associates, Inc.	P200188	Maintenance	9/1/2001	8/31/2002	\$35,666
Fort Worth I. S. D.	4812	Accelerated Teacher Education	9/1/2001	8/31/2002	\$62,000
Johnson Controls Inc.	P103952	Rehab Fire Safety	7/25/2001	12/31/2001	\$320,255
Lamont Digital Systems, Inc.	P003417	Distribution Equipment	9/13/2000	9/13/2005	\$450,163
Lindsay MFG Co.	P201547	Design Irrigation System	2/4/2002	8/31/2002	\$24,784
Sikes, Jimmy L.	P200391	Maintenance	9/1/2001	8/31/2002	\$15,000
Software House International	P101586	Microsoft Campus Agreement	12/15/2000	12/15/2001	\$47,100
T. F. Tigert Co., Inc.	P200232	Rehab Campus Boilers	9/7/2001	8/31/2002	\$25,595

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Taylor Publishing Company	P200372	Printing of Yearbook	9/21/2001	8/31/2002	\$26,970
UNISYS Corporation	P200242	Uniform Rental	9/1/2001	8/31/2002	\$14,358
Uptime Ltd.	P103663	Netapp F740 filer	6/25/2001	6/25/2002	\$51,920
Professional Services Total:					\$5,529,178
<b>Tarleton State University Total:</b>					<b>\$9,458,483</b>

**Texas A&M University - Corpus Christi**

Construction

D & SS Construction	P200500	Building Remodeling	1/9/2002	8/31/2002	\$62,113
E & I Cooperative Service, Inc.	5725	Movable Furnishings	5/8/2001	9/28/2001	\$245,887
J. T. Vaughn Construction Company, Inc.	5397	Science and Technology Building	2/3/2000	9/11/2001	\$9,576,929
Jones & Cook Stationers	5426	Movable Furnishings	5/24/2001	9/28/2001	\$26,302
M&M Paving	P200353	Center for Coastal Studies	11/7/2001	12/7/2001	\$21,465
Richter Associates	5444	Harte Research Inst. Architectural construction	12/7/2001	11/1/2004	\$486,710
Rockford Business Interiors	5427	Movable Furnishings	5/8/2001	9/28/2001	\$183,352
Construction Total:					\$10,602,758

Other

Agilent Technologies	P200251	Annual contract	9/1/2001	8/31/2002	\$15,696
Amigos Library Services	P200132	Subscription	9/1/2001	8/31/2002	\$16,000
Amigos Library Services	P200404	Subscription	9/1/2001	8/31/2002	\$16,750
Apple Computer, Inc.	P200441	Computer equipment	12/10/2000	8/31/2002	\$14,256
Apple Computer, Inc.	P200616	Computer equipment	3/7/2002	8/31/2002	\$36,099
Browning Ferris Inc.	P2000021	Annual Contract: Trash containers and collection	8/21/2001	8/31/2002	\$17,750
Cambridge Scientific Abstracts	P2000034	Subscription	9/1/2001	8/31/2002	\$15,050
Captain Hook	P2000023	Annual Contract: recycle container and disposal fees	9/1/2001	8/31/2002	\$16,764
Corporate Express	P200642	Office Furniture	3/25/2002	8/31/2002	\$17,001
Corpus Christi Disposal	p200020	Annual Contract: Trash	8/21/2001	8/31/2002	\$19,460
Dell Marketing	P200422	Computer equipment	12/3/2001	8/31/2002	\$15,408
Dell Marketing	P200710	Computer equipment	4/22/2002	8/31/2002	\$133,249
Dell Marketing	P200716	Computer equipment	4/26/2002	8/31/2002	\$32,016
Dell Marketing	P200733	Computer equipment	5/7/2002	8/31/2002	\$17,663
Dell Marketing	P200799	Computer equipment	6/3/2002	8/31/2002	\$14,651
Educational & Institutional Cooperative Service	P200585	Office Furniture	2/26/2002	8/31/2002	\$61,757
Feedback Corp.	P200615	Control Trainer	3/7/2002	8/31/2002	\$14,773
Gulf Coast Paper	P2000052	Annual Contract	9/1/2001	8/31/2002	\$54,543
Haworth, Inc.	P200527	Office Furniture	1/22/2002	8/31/2002	\$56,183
Haworth, Inc.	P200553	Office Furniture	2/1/2002	8/31/2002	\$46,118
Hunter Demolition & Wrecking Corp.	P200634	Building Demolition	3/18/2002	8/31/2002	\$41,127
Idea! Worldwide	P200650	Advertisiing	3/27/2002	8/31/2002	\$50,000
Intered	P2000033	Annual Contract	9/1/2001	8/31/2002	\$19,068
Jupe Company	P200632	Asbestos Abatement	3/15/2002	8/31/2002	\$36,000
Montgomery Elevator	P2000022	Annual contract: Elevator Maintenance	9/1/2001	8/31/2002	\$22,740
Ovid Technologies	P200482	Subscription	9/1/2001	8/31/2002	\$14,840
Printer's Unlimited	P200267	Annual Contract	9/1/2001	8/31/2002	\$15,666

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Robstown Bulk Plant	P2000048	Annual Contract	9/1/2001	8/31/2002	\$38,750
Scott & White Memorial Hospital	P200305	Annual Contract	9/1/2001	8/31/2002	\$30,833
Siemens Building Technologies, Inc.	P2000041	Annual Contract	9/1/2001	8/31/2002	\$92,997
Southwestern Bell Telephone Company	P200532	Communications Equipment	1/23/2002	8/31/2002	\$148,154
Tom Loftus, Inc.	P200580	Three Gang Trim Mower	2/22/2002	8/31/2002	\$20,356
VWR International	P200484	Chemistry Lab Equip.	12/21/2001	8/31/2002	\$65,446
VWR International	P200557	Laboratory Equipment	2/5/2002	8/31/2002	\$34,750
VWR International	P200715	Laboratory Equipment	4/26/2002	8/31/2002	\$23,028
Yochem's Business Interiors	P200592	Office Furniture	2/28/2002	8/31/2002	\$15,062
<b>Other Total:</b>					<b>\$1,300,004</b>
<b><u>Professional Services</u></b>					
Boothe, Janis	P200431	Water quality monitoring	4/30/2002	8/31/2002	\$40,000
Coastal Bend Family Medicine P.A.	P200056	Medical care	9/1/2001	8/31/2002	\$35,600
Cotton/Landreth Architects, Inc.	5407	Architect/Engineering services, Harte Performing Arts Cent	7/30/2000	7/1/2003	\$1,567,292
Garcia, Baldemar	P200349	Pharmaceutical services	9/12/2001	8/31/2002	\$20,660
HKCP Jenning Hackler & Partners, Inc.	5319	A/E services on the Science and Tech. building	9/28/1998	1/31/2002	\$795,882
Intered	P200033	InterEd A+ssessment System	9/1/2001	8/31/2002	\$19,068
McClung, Robert	P200248	Psychiatric services	1/1/2000	8/31/2002	\$21,870
<b>Professional Services Total:</b>					<b>\$2,500,372</b>
<b>Texas A&amp;M University - Corpus Christi Total:</b>					<b>\$14,403,134</b>

**Texas A&M University - Kingsville**

**Construction**

City of Kingsville	C200005	Road Improvements	9/6/2001	8/31/2002	\$159,855
Donald Hubert Construction	C000026	2000 Campus Wide ADA Improvements	5/5/2000	11/15/2001	\$124,176
Donald Hubert Construction	C200007	Student Courtyard Improvements	10/15/2001	8/31/2002	\$170,414
Donald Hubert Construction	C200015	Necropsy Lab	10/2/2001	8/31/2002	\$464,558
Haeber Roofing	C200008	2002 Roofing Projects	10/26/2001	8/31/2002	\$113,999
KGS Electric Company	C100016	Intramural Field Lights	8/15/2001	8/31/2002	\$149,340
Malek, Inc.	C200018	Cooling Tower Replacement	3/7/2002	8/31/2002	\$440,776
Maltby Builders	C100019	BES Lab Counters	8/14/2001	8/31/2002	\$58,900
Marshall Company	C000024	Lynch Hall Renovation	4/6/2000	10/1/2001	\$1,441,704
Myane Insulation	C200020	ADA Sidewalk Improvements	4/25/2002	8/31/2002	\$43,003
Nuway International	C200012	Repair Stadium Bleachers	12/18/2001	8/31/2002	\$55,350
Sal-Con, Inc.	C100011	Student Family Apts., Renovation	3/28/2001	8/31/2002	\$134,990
T & B Electric	C200010	Secondary Elect Meters	11/21/2001	8/31/2002	\$61,800
Verizon	C200014	Install New Telecom equipment	12/21/2001	8/31/2002	\$142,510
Visual Innovations	C200009	Audio/Visual for Engineering Building	11/15/2001	8/31/2002	\$190,551
<b>Construction Total:</b>					<b>\$3,751,926</b>

**Professional Services**

Bath Engineering Corporation	C200011	Design Cooling Tower Plnt 1	12/5/2001	8/31/2002	\$54,500
Cotton/Landreth Architects, Inc.	C200013	Design Aviary Facility	12/19/2001	8/31/2002	\$104,380
Cotton/Landreth Architects, Inc.	C200019	Wildlife Interpretive Center	3/20/2002	8/31/2002	\$22,500



<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Schirmer Engineering Corporation	C200016	Fire Suppression Design	1/10/2002	8/31/2002	\$59,774
			Professional Services Total:		\$241,154
<b>Texas A&amp;M University - Kingsville Total:</b>					<b>\$3,993,080</b>
<b>Texas A&amp;M International University</b>					
<u>Construction</u>					
Don Krueger Construction Co.	5377	Student Development Center, Intramural Complex	11/30/1999	12/14/2001	\$26,739,136
Don Krueger Construction Co.	5420	Fine Arts Building	1/23/2001	11/28/2002	\$17,804,835
Don Krueger Construction Co.	5477	Fine Arts Building	1/23/2001	7/23/2002	\$17,635,939
Zertuche Construction	P102896	Renovation Project	7/30/2001	9/3/2001	\$66,000
Construction Total:					\$62,245,910
<u>Major Information Systems</u>					
Fujitsu Business Comm.	P102685	Telephone System	7/12/2001	8/31/2002	\$101,521
Major Information Systems Total:					\$101,521
<u>Other</u>					
American Filtration	P200543	Filters	11/7/2001	8/31/2002	\$26,680
Marcis & Associates	P200108	Custodial	9/18/2001	8/31/2002	\$211,987
Siemens Building Technologies, Inc.	P200548	Energy management	11/7/2001	8/31/2002	\$129,792
York International Corporation	P200418	Chillers Maintenance	10/18/200	8/31/2002	\$20,000
Other Total:					\$388,459
<u>Professional Services</u>					
Aguirre, Inc.	5277	Student Development Center	5/1/1999	9/1/2002	\$856,200
Aguirre, Inc.	5317	Fine Arts Building	9/28/1998	10/31/2001	\$1,278,414
Jones Office Supply	5432	Western Hemispheric Trade Center	5/30/2001	9/4/2001	\$57,011
Jones Office Supply	5434	Student Development Center	9/20/2001	7/1/2002	\$60,128
Kell Munoz Architects, Inc.	5447	New Science Building	12/7/2001	4/1/2005	\$1,138,175
Sepulveda Associates Architects, Inc.	5278	Intramural Complex	12/8/1997	10/4/2001	\$373,889
Professional Services Total:					\$3,763,817
<b>Texas A&amp;M International University Total:</b>					<b>\$66,499,707</b>
<b>West Texas A&amp;M University</b>					
<u>Construction</u>					
Asbestos Maintenance	WT1343	Asbestos abatement	12/12/200	1/31/2002	\$17,800
Asbestos Maintenance	WT1343E	Asbestos abatement	12/12/200	5/31/2002	\$97,000
Canyon Livestock	WT1245	Construction services	9/24/2001	5/27/2002	\$962,863
Centex/HKS, Canyon LLC	5415	Construction services	2/1/2000	1/27/2002	\$11,539,986
Daktronics	WT1305	Scoreboard installation	10/4/2001	1/29/2002	\$182,255
Duke Electric	WT1267	Construction services	8/22/2001	5/20/2002	\$165,684
Duke Electric	WT1308	Electrical repairs	8/22/2001	1/15/2002	\$22,000
Duke Electric	WT1355	Construction services	2/22/2002	5/23/2002	\$18,775
Fortenberry Roofing	WT1315	Roof repair	10/4/2001	12/31/2002	\$131,912
Holmes Construction	WT1312	Paving repairs	10/11/200	12/27/2001	\$161,768
John F. Clark Co.	WT1307	Basketball goal installation	11/30/200	2/10/2002	\$28,169

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Panhandle Steel Buildings	WT1207B	Renovation project	12/15/2001	1/6/2002	\$41,331
Panhandle Steel Buildings	WT1272	Remodeling project	9/6/2001	12/31/2001	\$184,277
Panhandle Steel Buildings	WT1316	Renovation project	8/29/2001	9/4/2001	\$16,610
Panhandle Steel Buildings	WT1320	Sidewalk/step repair	7/12/2001	4/5/2002	\$20,745
Panhandle Steel Buildings	WT1330	Renovation project	10/9/2001	10/29/2001	\$22,000
Panhandle Steel Buildings	WT1341	Renovation project	11/14/2001	1/31/2002	\$21,067
Panhandle Steel Buildings	WT1343C	Renovation project	2/5/2002	4/15/2002	\$155,200
Panhandle Steel Buildings	WT1345	Construction services	12/19/2001	12/31/2001	\$25,926
Panhandle Steel Buildings	WT1353	Renovation project	2/18/2002	4/8/2002	\$42,218
Panhandle Steel Buildings	WT1359	Renovation project	4/24/2002	9/30/2002	\$757,583
Panhandle Steel Buildings	WT1361	Renovation project	3/18/2002	5/14/2002	\$39,329
Panhandle Steel Buildings	WT1368	Construction services	6/20/2002	8/2/2002	\$40,861
Ray Electric	WT1273	HVAC repairs	10/16/2001	1/24/2002	\$86,260
Reynosa Construction, Inc	WT1263	Landscape site development	9/25/2001	6/14/2002	\$115,195
Robbins, Inc.	WT1265	Floor installation	8/31/2001	4/25/2002	\$78,630
Splashtacular	WT1313D	Renovation project	2/27/2002	12/31/2002	\$86,922
United Elevator	WT1319	Elevator maintenance	9/1/2001	8/31/2002	\$25,764
West Texas Contractors	WT1270A	Renovation project	12/30/2001	3/18/2002	\$61,395
West Texas Contractors	WT1324	Sidewalk repair	9/1/2001	10/24/2001	\$28,400
West Texas Contractors	WT1331	Renovation project	12/17/2001	3/15/2002	\$32,676
West Texas Contractors	WT1360	Renovation project	3/15/2002	5/1/2002	\$69,026
West Texas Contractors	WT1364	Stair replacement	5/7/2002	8/6/2002	\$94,000
West Texas Contractors	WT1365	Renovation project	5/13/2002	8/15/2002	\$110,716
Wiley Hicks, Jr., Inc.	WT1313A	Renovation project	11/14/2001	12/31/2002	\$1,710,189
			<b>Construction Total:</b>		<b>\$17,194,532</b>
<b><u>Other</u></b>					
TMA Systems	WT1367	Work order program	3/1/2002	8/31/2002	\$20,537
			<b>Other Total:</b>		<b>\$20,537</b>
<b><u>Professional Services</u></b>					
APEX Technical	WT1343D	Abatement monitoring	12/18/2001	1/31/2002	\$19,725
Johnson Controls Inc.	757101	Energy management system	9/1/2001	8/31/2002	\$110,026
Lavin Associates	WT1313	Architectural/Engineering Services	11/14/2001	12/31/2002	\$269,000
Lockwood, Andrews, & Newnam, Inc.	WT1326	Therman system evaluation	10/23/2001	9/30/2002	\$47,000
Sims/Parge Associates	WT1315B	Architectural/Engineering Services	8/30/2001	4/10/2002	\$22,900
TetraTek	WT1270	Fire protection engineering services	8/13/2001	1/31/2002	\$24,500
			<b>Professional Services Total:</b>		<b>\$493,151</b>
<b>West Texas A&amp;M University Total:</b>					<b>\$17,708,220</b>
<b>Texas A&amp;M University - Commerce</b>					
<b><u>Construction</u></b>					
AVL Elevator Company Inc.	P200940	Elevator Maintenance	5/1/2002	11/1/2002	\$147,262
Camden Buildings, Inc.	5414	New Student Housing	10/5/2000	10/22/2001	\$5,230,907
CCS Presentations Systems	P201084	Installation	4/16/2002	5/31/2002	\$89,995

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Hilliard and Sons Contractors	P200199	Concrete Replacement-Phsical Plant-Project C-51	9/15/2001	11/19/2001	\$54,350
Ice Contractors Inc.	5463	Industrial Technology Building Abatement	7/11/2002	9/1/2002	\$38,196
Lee Lewis Construction, Inc.	5440	Instructional Recreation Center	12/6/2001	3/22/2003	\$9,745,926
MDI, Inc. General Contractors	5462	Industrial Technology Building Demolition	7/11/2002	9/1/2002	\$317,600
Noel-Levitz	P201353	ForecastPlus Services	6/1/2002	8/31/2004	\$39,500
Robinson Industries Inc.	P200606	Transformer Replacement	11/19/2001	4/5/2002	\$33,230
Sensible Business Solutions	P200253	Pump Houses Proj C114	9/25/2001	11/6/2001	\$29,788
Shaw Contract Flooring	P200570	Ceiling Tile Repair	12/17/2001	2/27/2002	\$14,910
Shaw Contract Flooring	P200680	Carpet	1/2/2002	3/11/2002	\$37,345
Sta-Dri Company Inc.	P200533	Roof Replacement	11/6/2001	3/14/2002	\$26,186
TMD & Associates	P200579	Asphalt Project C-46,C-48,C-49,B-16	11/26/2001	1/2/2002	\$190,191
<b>Construction Total:</b>					<b>\$15,995,386</b>
<b>Consulting</b>					
Davies, Deborah		News Service Editing	9/1/2001	8/30/2002	\$28,800
<b>Consulting Total:</b>					<b>\$28,800</b>
<b>Professional Services</b>					
Bene Marc Inc.	P200001	Athletic Insurance	8/13/2001	8/13/2002	\$34,250
Corgan Associates, Inc.	5408	Temple Building Renovation, Project 21-2832	6/30/2000	4/1/2002	\$297,077
F & S Partners, Inc.	5396	Instructional Recreation Center, Proj. No. 21-2866	5/8/2000	2/1/2002	\$952,525
Freese and Nichols, Inc.	02-03-0071	Project TAM02208 Entry Signage, St. Hwy 50	3/11/2002	3/25/2002	\$60,000
Jennings*Hackler & Partners, Inc.	5457	New Science Building, Project 21-2907	4/8/2002	6/1/2004	\$427,175
Truman Arnold Company	P200386	Bulk Fuel Contract	9/1/2001	8/31/2003	\$70,000
<b>Professional Services Total:</b>					<b>\$1,841,027</b>
<b>Texas A&amp;M University - Commerce Total:</b>					<b>\$17,865,213</b>
<b>Texas A&amp;M University - Texarkana</b>					
<b>Major Information Systems</b>					
Innovative Interfaces, Inc.	YEE0011	Automated Library System	12/22/1999	12/22/2001	\$247,502
<b>Major Information Systems Total:</b>					<b>\$247,502</b>
<b>Other</b>					
Jeffersonian Institute, Inc.	000c107	MOA for Services	9/1/2001	8/31/2002	\$200,000
<b>Other Total:</b>					<b>\$200,000</b>
<b>Texas A&amp;M University - Texarkana Total:</b>					<b>\$447,502</b>
<b>University of Houston System Administration</b>					
<b>Construction</b>					
Jerdon Enterprise, Inc.	W120001	Site Utilities	6/4/2001	8/31/2002	\$609,532
Satterfield & Pontikes Construction	W120002	Sugar Land	9/26/2000	8/31/2002	\$6,477,489
SecureNet, Inc.	W220016	Security units	6/24/2002	8/31/2002	\$29,390
Williams Scotsman	W220017	Modular building	8/12/2002	8/31/2003	\$153,891
<b>Construction Total:</b>					<b>\$7,270,302</b>
<b>Major Information Systems</b>					

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Allen Systems Group, Inc.	K-2-00003	Report distribution software	9/12/2001	8/31/2006	\$140,387
Major Information Systems Total:					\$140,387
<u>Other</u>					
Accent Group	K-2-00894	International Business Trip	4/23/2002	6/1/2002	\$168,045
BBC Sales Company	K-2-00045	Broadcast Rights for KUHT to air BBC Programs	1/22/2002	3/31/2004	\$51,100
Radisson Hotel	K-2-00830	Hotel Reservations	3/6/2002	5/2/2002	\$27,000
Other Total:					\$246,145
<u>Professional Services</u>					
PageSoutherlandPage, LLP	W270014	Master Plan	3/6/2002	8/31/2002	\$97,600
Professional Services Total:					\$97,600
<b>University of Houston System Administratio Total:</b>					<b>\$7,754,434</b>

### **University of Houston**

#### Construction

AAA Asphalt Paving, Inc.	W220028	Parking lots	8/15/2002	8/31/2003	\$745,390
Asbury, Charles	K-1-01297	Quality Management	4/2/2001	10/1/2001	\$40,000
Atser LP	W120029	Parking Lots	3/27/2001	8/31/2002	\$2,454,250
Atser LP	W120046	Parking Lots	8/8/2001	8/31/2002	\$159,485
Atser LP	W120047	Parking Lots	8/8/2001	8/31/2002	\$260,423
B&G Trees, Inc.	W240011	Transplant trees	6/7/2002	8/31/2002	\$53,175
Bayou City Interests, Inc.	W220022	Cable upgrade	8/2/2002	8/31/2002	\$160,630
Belfor USA Group, Inc.	W170038	Storm decontamination	5/28/2002	8/31/2003	\$2,378,199
Best Access Systems	W240021	Security access	8/6/2002	8/31/2002	\$75,442
C. F. McDonald Electric, Inc.	W220005	Generator install	1/8/2002	8/31/2002	\$278,769
C. L. Vick Construction, Inc.	W120022	Renovate Law Center	3/7/2001	8/31/2002	\$121,067
Clark-Geogram, Inc.	W240015	Survey & map	7/2/2002	8/31/2002	\$27,500
Debner & Company	W240017	Furniture removal	6/19/2002	8/31/2002	\$86,974
Dupont Flooring Systems	W920027	Flooring	5/6/2002	8/31/2003	\$780,231
EJS Systems, Inc.	W120032	Renovations	4/20/2001	8/31/2002	\$270,808
EJS Systems, Inc.	W240005	Renovations	4/22/2002	8/31/2002	\$18,654
F.W. Walton, Inc.	W020033	Roof replacement	11/12/2000	8/31/2002	\$346,192
F.W. Walton, Inc.	W220019	Roof replacement	8/2/2002	8/31/2002	\$2,321,575
Gilbane Building Company	W220011	CM at Risk	6/24/2002	8/31/2002	\$603,384
Hunter Allied of Texas	W120020	Renovate Houston Ballroom	3/5/2001	8/31/2002	\$1,164,029
ICE Contractors, Inc.	W120036	Asbestos abatement	5/31/2001	8/31/2003	\$160,926
Jamail Construction	W120026	Job Order Contract	3/27/2001	8/31/2003	\$13,721,933
McKee Environmental Health, Inc.	W270023	Asbestos abatement	6/13/2002	8/31/2002	\$25,000
MGC, Inc.	W120010	Fume hoods	1/13/2001	6/23/2005	\$25,492
Moorehouse Construction Co.	W120015	Charler School	4/5/2002	8/31/2002	\$522,363
Munters Corp. Moisture Control	W170037	Storm damage	11/12/2000	8/31/2002	\$1,791,308
Neon Electric Corporation	W020024	Exterior signs	6/20/2000	8/31/2003	\$460,176
Neon Electric Corporation	W220020	Exterior lighting	6/24/2002	8/31/2002	\$128,146
PDG Architects	W010008	Design Order Contract	6/5/2000	8/31/2002	\$800,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Pepper-Lawson Construction, LP	W120008	Campus Rec. Ctr.	1/19/2001	8/31/2002	\$42,272,778
Precisionaire of Texas	W220014	HVAC air balance	6/17/2002	8/31/2002	\$250,000
Price Consulting, Inc.	W170034	Roof repairs	10/1/2001	8/31/2002	\$24,700
Primis Corporation	W220010	Time Center	6/24/2002	8/31/2003	\$703,324
QMH Interests, Inc.	W120024	Job Order Contract	3/27/2001	8/31/2002	\$573,230
Rockford Business Interiors	W240020	Cubicle furniture	7/9/2002	8/31/2002	\$71,612
Schindler Elevator Corporation	K-2-01101	Elevator	5/2/2002	8/31/2002	\$17,800
Simplex Grinnell LP	W120045	Fire alarms	10/1/2001	8/31/2002	\$470,001
Simplex Grinnell LP	W220001	Fire alarms	11/2/2001	8/31/2002	\$146,692
Simplex Grinnell LP	W220002	Fire alarm repair	10/25/2001	8/31/2002	\$25,845
Simplex Grinnell LP	W220006	Fire alarms	12/19/2001	8/31/2002	\$1,715,237
Simplex Time Recorder Co.	W010007	Fire alarm system	4/27/2000	8/31/2002	\$142,005
Southerland Construction Co.	W120027	Renovations	3/27/2001	8/31/2003	\$877,330
Spaw Maxwell Company	W120016	Law library entrance	1/10/2001	8/31/2002	\$1,633,923
Suddath Relocation Systems	W270001	Storm relocation	9/25/2001	8/31/2002	\$14,510
Trevino Group	W120023	Job Order Contract	3/27/2001	8/31/2003	\$6,356,026
Trevino Group	W120031	CRDM Doors	6/17/2002	8/31/2002	\$482,961
Trevino Group	W220021	Students w/disabilities	3/11/2002	8/31/2002	\$979,400
Universal Restoration Services	W170039	Storm repair	4/15/2002	8/31/2002	\$3,061,530
Vaughn Construction Co., Inc.	W220013	Construction Manager At Risk	5/28/2002	8/31/2002	\$113,000
Walker Parking Consultants/Engineers Inc.	W270021	Parking lots	6/28/2002	8/31/2002	\$467,302
Williams Scotsman	W220027	Modular building	8/12/2002	8/31/2003	\$246,108
Wire One Technologies, Inc.	W220015	Place furniture & equipment	6/21/2002	8/31/2002	\$41,541
			<b>Construction Total:</b>		<b>\$90,668,376</b>
<b><u>Consulting</u></b>					
Tropman, John	K-2-00329	Advice for Center on Vital and Productive Aging	1/14/2002	5/31/2002	\$40,000
			<b>Consulting Total:</b>		<b>\$40,000</b>
<b><u>Major Information Systems</u></b>					
Compaq Computer Corporation	K-0-00954	Computer System Lease-Purchase for KUHT-TV	12/2/1999	10/31/2002	\$298,400
Compaq Computer Corporation	K-0-01220	VMS Administrative Cluster Services	12/24/1999	12/23/2001	\$160,000
Sullivan, Paul	K-2-00088	Software Programming	10/11/2001	8/29/2002	\$140,000
Underwood Software Associates, Inc.	K-0-01402-4	Development of Research Division Database	7/18/2001	7/17/2002	\$160,000
			<b>Major Information Systems Total:</b>		<b>\$758,400</b>
<b><u>Other</u></b>					
Accent Group	K-2-00894	International Business Trip	4/23/2002	6/1/2002	\$168,045
Accent Group	K-2-00895	International Business Trip	4/3/2002	6/2/2002	\$88,170
BMC/Thomas Johns	K-2-01190	Instructor	5/3/2002	11/29/2002	\$40,000
Camp Allen	K-2-00923	Retreat	4/8/2002	8/22/2002	\$16,574
Dalton Publications	K-2-01048	CFP Instructor	4/15/2002	6/23/2002	\$48,180
Douthit Design	K-2-00928	Graphic Design	3/25/2002	8/31/2002	\$14,593
eTime Solutions	K-2-01239	Computer Software	5/13/2002	8/31/2002	\$79,640
Global Exchange	K-2-01279	Travel	6/4/2002	5/27/2002	\$21,000
Krueger International, Inc.	W240022	Furniture	8/9/2002	8/31/2002	\$87,923

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Leon Bey, Sr.	K-2-01209	Instructor	5/8/2002	8/31/2002	\$40,000
Radisson Hotel	K-2-00830	Hotel Reservations	3/6/2002	5/2/2002	\$27,000
United Van Lines	K-2-01337	Transportation	5/17/2002	5/17/2002	\$14,026
			<b>Other Total:</b>		<b>\$645,151</b>
<b><u>Professional Services</u></b>					
3D International, Inc.	W170022	Enviro Consulting	5/12/2002	8/31/2002	\$70,090
3D International, Inc.	W170025	Asbestos survey	4/29/2002	8/31/2002	\$525,098
3D International, Inc.	W170040	Asbestos abatement monitoring	8/31/2001	8/31/2002	\$537,000
3D International, Inc.	W170044	Abatement monitoring	4/19/2001	8/31/2002	\$525,098
American Construction Investigations	W270005	Roof analysis	9/28/2001	8/31/2002	\$15,000
Bovay Engineering, Inc.	W010015	Architectural Design	6/13/2000	8/31/2002	\$530,935
Budd Beets Harden Kiolfat	W910003	Architect	7/9/2002	8/31/2002	\$1,037,055
Environmental Consultants & Management Services	W170032	Geotechnical services	7/16/2001	8/31/2003	\$46,125
Glover, Tim	W270024	Original Artwork	8/2/2002	8/31/2002	\$345,000
Hughes Group Architects	W010006	Architect	11/12/200	8/31/2002	\$2,202,089
Klotz/Associates, Inc.	W220018	Engineering Services	6/24/2002	8/31/2002	\$157,000
Land Data Surveyors, Inc.	W170033	Land survey work	4/29/2002	8/31/2002	\$19,688
Landtech Group, Inc.	W870068	Ft. Bend survey	11/20/2000	8/31/2002	\$63,852
Mir Fox & Rodriguez, PC	K-0-01145	Auditing Services	11/24/1995	8/31/2002	\$236,225
Morris Architects, Inc.	W110003	Library renovation	2/13/2001	8/31/2002	\$3,739,841
Natex Corporation	W010009	Engineering	11/15/2000	8/31/2002	\$373,315
Professional Service Industries, Inc.	W270020	Engineering Inspection	4/18/2002	8/31/2002	\$74,665
Prozign Architects, Inc.	W010010	Construction Services Contract	12/11/200	8/31/2002	\$800,000
Ray Bailey Architects, Inc.	W010005	Architectural Design	7/27/2000	8/31/2002	\$386,526
Terra-Mar Consulting Engineers	W070037	Geotechnical survey	2/25/2000	8/31/2002	\$90,392
			<b>Professional Services Total:</b>		<b>\$11,774,994</b>
			<b>University of Houston Total:</b>		<b>\$103,886,921</b>

### **University of Houston - Clear Lake**

#### **Construction**

AAA Asphalt Paving, Inc.	W012515	Additional road repair	6/13/2001	6/10/2002	\$255,307
Coleman Contracting Group, Inc.	W021322	North campus expansion	11/12/200	6/1/2002	\$208,445
Coleman Contracting Group, Inc.	W026421	Safety & access modifications	12/3/2001	2/18/2002	\$107,100
Comark Building Systems	759-2-00000639	Modular building	10/5/2001	11/15/2001	\$246,668
CST Environmental	W022123	Asbestos abatement for pipe insulation	11/30/200	1/16/2002	\$75,550
G&Z Contracting, Inc.	W010107	Entrance signage for campus entry	8/20/2001	11/8/2001	\$417,987
Gowan Inc.	W011519	Spray kilz mold deterrent to roof	8/14/2001	12/31/2001	\$74,857
Gowan Inc.	W021532	Replacement of HVAC system	8/15/2002	2/28/2003	\$70,805
Gowan Inc.	W021533	Replacement of HVAC system @ Arbor	8/15/2002	2/28/2003	\$22,313
KMC-TL Services LLC	W011617	Fire alarm & detection system for UHCL	8/16/2001	4/20/2002	\$231,173
Petro Chem Refrigeration Corp.	W120043	Mount economizer and torqe to specs	8/8/2001	6/15/2002	\$370,178
Purcell Construction, Inc.	W220004	Phase 2 laboratory renovations	12/19/200	7/10/2002	\$720,000
Trevino Group	W120023 # 57	Reinsulate piping and valves	8/21/2002	8/31/2002	\$122,036
Trevino Group	W120023 # 59	UHCL Canopy at FMC Bldg.	6/4/2002	8/31/2002	\$31,233

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Construction Total:					\$2,953,652
<u>Major Information Systems</u>					
Dell Marketing	759-000001028	Purchase of 50 computers	11/1/2001	11/15/2001	\$101,500
Dell Marketing	759-2-00000759	Computer server extension power vault	10/15/2001	10/31/2001	\$112,448
MDL Enterprise Inc.	759-0000001413	Blanket order for computer systems	12/12/2001	1/31/2002	\$153,120
Major Information Systems Total:					\$367,068
<u>Other</u>					
Oracle Corporation	759-2-000029	Renewal maintenance for software	9/10/2001	8/31/2002	\$78,121
Oracle Corporation	759-2-001386	Additional license fees	11/20/2001	8/31/2002	\$50,940
Oracle Corporation	759-2-001387	Internet server license	11/30/2001	8/31/2002	\$39,040
Other Total:					\$168,101
<u>Professional Services</u>					
Bay Architects	W021125	Restroom renovation	12/13/2001	2/13/2002	\$16,000
Jones Engineers, LP	W021631	Campus lighting	6/20/2002	9/30/2002	\$32,000
SWA Group	W170002	Professional services for master plan	11/29/2001	2/28/2002	\$199,500
Professional Services Total:					\$247,500
<b>University of Houston - Clear Lake Total:</b>					<b>\$3,736,320</b>
<b>University of Houston - Downtown</b>					
<u>Construction</u>					
C&S Asphalt Sealing Company, Inc.	01-FM-093	Street Repairs & Improvements	3/29/2001	8/31/2003	\$195,000
Resicom, Inc.	02-FM-098	Shea Street Parking Lot Expansion	12/21/2001	4/15/2002	\$235,000
SCI Constructors, Inc.	02-FM-011	Crushed Limestone Parking Lot	9/18/2001	9/28/2001	\$15,550
Construction Total:					\$445,550
<u>Major Information Systems</u>					
Motorola, Inc.	02-C-236	Distributed Antenna System	6/6/2002	8/28/2002	\$134,837
Major Information Systems Total:					\$134,837
<u>Other</u>					
Roth, Dover, M.D.	02-C-003	Psychiatric Consultation and Assessment	10/8/2001	8/31/2002	\$17,400
Other Total:					\$17,400
<b>University of Houston - Downtown Total:</b>					<b>\$597,787</b>
<b>University of Houston - Victoria</b>					
<u>Other</u>					
Atzenhoffer Chevrolet Co. Inc.	00765-613	2002 Chevrolet S-10 pickup purchase	8/21/2002	8/30/2002	\$16,233
Audio Visual Technologies	00765-136	ITV equipment upgrade	10/18/2001	10/18/2001	\$22,829
Audio Visual Technologies	00765-562	Materials & labor to provide audio visual capabilities	7/19/2002	8/26/2002	\$32,481
City of Victoria	ICA-2-4	Interlocal Agreement with City of Victoria	9/1/2001	8/31/2002	\$18,000
Computer Command	00765-329	Software applications for digital imaging project	1/17/2002	2/15/2002	\$33,625
Corporate Express	00765-2-4	Blanket purchase order for office supplies	9/1/2001	8/31/2002	\$68,000
Dell Marketing, L.P.	00765-167	Computer purchase	11/2/2001	11/30/2001	\$19,110
Dell Marketing, L.P.	00765-219	Computer purchase	11/27/2001	12/21/2001	\$50,490

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Infiniti Communications	00765-246	installation of fiber optic cable	11/30/2001	12/21/2001	\$19,775
Infiniti Communications	00765-588	Connection of Tiltrac equipment	8/7/2002	8/30/2002	\$28,194
Jim Mickelson	CSA 0202	Contract services to establish a socioeconomic planning eff	1/28/2002	7/1/2002	\$16,000
Lawrence Marshall Chevrolet LP	00765-646	2002 Chevrolet Express passenger van	8/30/2002	9/4/2002	\$18,248
MDL Enterprises, Inc.	00765-508	Computer purchase	6/4/2002	7/3/2002	\$16,786
MDL Enterprises, Inc.	00765-549	Multimedia projector purchase	7/11/2002	8/12/2002	\$18,776
Mid Coast Security & Investigations	00765-86	On-site security & patrol services	9/26/2001	8/31/2002	\$18,000
Morgan Buildings & Spa	00765-120	Portable building for storage of lawn care equipment	10/12/2001	10/12/2001	\$14,675
Outburst Advertising	00765-619	Printing of newsletter masthead and quarterly newsletter	8/23/2002	9/23/2002	\$16,101
Printline	00765-1-1019	Blanket purchase order for printing	9/1/2001	8/31/2002	\$20,000
SHI Government Solutions	00765-285	Computer purchase	12/12/2001	12/21/2001	\$27,472
SHI Government Solutions	00765-316	Computer purchase	1/4/2002	2/4/2002	\$24,880
SHI Government Solutions	00765-507	Computer purchase	6/3/2002	7/2/2002	\$14,365
Siemens Enterprise Networks	00765-43	Maintenance for PBX switch	9/12/2001	9/12/2001	\$22,587
Tiltrac Corporation	00765-169	Media Library Digital server	11/6/2001	12/6/2001	\$87,765
Victoria College	ICA-2-2	Interlocal Agreement with Victoria College for various servi	9/1/2001	8/31/2002	\$100,000
VMC Sign Inc.	00765-325	Materials & labor to re-do existing exterior signs	1/8/2002	2/8/2002	\$21,542
Wire One Techonologies	00765-595	ITV Equipment move	8/9/2002	8/26/2002	\$25,483
				<b>Other Total:</b>	<b>\$771,416</b>
<b>Professional Services</b>					
Courtney Harper & Partners, Architects	W210002	Professional Architectural services	4/1/2002	11/17/2002	\$181,000
PagerSouthernlandPage, LLP	W270014	Campus Master Plan service.	2/14/2002	7/1/2002	\$97,600
				<b>Professional Services Total:</b>	<b>\$278,600</b>
				<b>University of Houston - Victoria Total:</b>	<b>\$1,050,016</b>
<b>Midwestern State University</b>					
<b>Construction</b>					
Electra Construction	735-881603-8703	Wellness Center	11/1/1999	4/1/2002	\$1,793,265
Meeks, Watson, & Company	735-880036-3896	Carillon repair	2/1/2002	4/1/2003	\$169,923
Santa Rosa Construction	735-880021-8760	Residence Hall	5/1/2000	9/1/2001	\$123,929
Strayhorn, B.W.	735-881137-2408	Sikes Lake Dredging Phase 2	8/1/2001	5/1/2002	\$624,938
Willen Electric	735-881136-8755	Electrical Distribution System Upgrade	4/1/2000	9/1/2002	\$1,340,603
				<b>Construction Total:</b>	<b>\$4,052,658</b>
<b>Other</b>					
Unifirst Corporation	735-116104-2390	Uniform rental	9/1/1999	8/1/2002	\$49,245
				<b>Other Total:</b>	<b>\$49,245</b>
<b>Professional Services</b>					
Carter & Burgess, Inc.	735-881137-1664	Sikes Lake Dredging	10/1/2000	5/1/2002	\$176,835
Freese and Nichols, Inc.	735-881136-8712	Electrical Distribution System Upgrade	9/1/1999	1/1/2002	\$152,275
Law Offices of Roger Lee	2002-735-0101	Outside counsel	9/1/2001	8/1/2002	\$25,000
Osborne & Craig, PLC, Attorneys at Law	2001-735-0220	Outside counsel	9/1/2001	8/1/2002	\$15,000
				<b>Professional Services Total:</b>	<b>\$369,110</b>



Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>Midwestern State University Total:</b>					<b>\$4,471,013</b>
<b>University of North Texas</b>					
<u>Construction</u>					
Advanced Connections, Inc.	215162	Cabling in Library Annex	4/30/2002	5/30/2002	\$21,520
Barco Construction/Reaves	220751	Install Conduit going from UNT Campus to UNT Research	8/21/2002	9/21/2002	\$38,704
C & G Electric	217554	Lutron Dimming System	7/15/2002	8/31/2002	\$23,000
CBS Mechanical, Inc.	209565	Replacement of AHU-10	1/23/2002	4/17/2002	\$20,900
CBS Mechanical, Inc.	212177	A/C- Physics Machine Shop	2/28/2002	3/29/2002	\$16,550
CBS Mechanical, Inc.	213483	Replace Cooling Towers	3/28/2002	4/30/2002	\$150,280
CBS Mechanical, Inc.	FPCadminhvac115	3rd Floor HVAC System	7/9/2001	11/15/2001	\$266,175
Deka Commercial Services	218366	Inner Campus Drive Concrete Replacement	8/15/2002	9/15/2002	\$48,928
DTN Trinity Roofing	214337	Skylights in Art Bldg	5/6/2002	6/30/2002	\$20,000
Entech Sales and Service, Inc.	214377	Refrigerant Monitors	4/30/2002	6/30/2002	\$28,806
F. Hall Mowing Co.	212256	Demolition of Structures	3/4/2002	3/25/2002	\$35,000
F. Hall Mowing Co.	219952	Demolition of SigEp Fraternity House	8/6/2002	9/6/2002	\$36,950
Fargo Building Corporation	203884	Construction	10/12/2000	10/31/2001	\$38,359
Fire Systems Design	211123	Fire Alarm System for 7 buildings	2/12/2002	10/31/2002	\$221,933
Flores Technical Services, Inc.	220528	Upgrade Security System	8/28/2002	9/2/2002	\$27,885
Gulf Energy Systems	219002	Replace Chiller	7/17/2002	7/31/2002	\$147,000
Infinity Contractors, Inc.	212517	Replace Coliseum boiler flue	3/7/2002	4/7/2002	\$44,700
Jones & Jeffery Constructions Co., Inc.	209776	New Grounds Bldg	1/23/2002	4/1/2003	\$217,844
Lift Aids, Inc.	221206	Furnish & Install wheelchair lift	8/29/2002	9/29/2002	\$15,307
Marpave, Inc.	217178	Paving UNT Research Park	6/4/2002	7/30/2002	\$48,700
Owen Comm. Construction	205287	Sullivant Renovation	10/29/2000	4/9/2002	\$846,621
Roof Management Services	218046	Roofing repairs	6/21/2002	7/31/2002	\$38,290
Shermco Industries	209586	Electrical Work	1/31/2002	4/28/2002	\$35,040
T & B Mechanical, Inc.	216290	Replace boiler at UNT Research Bldg.	7/2/2002	9/2/2002	\$18,333
TAC Americas, Inc.	213053	DDC Control Systems	3/14/2002	7/6/2002	\$218,597
United Elevator Services Co.	218901	Elevator Jack Replacement	7/15/2002	8/30/2002	\$112,600
<b>Construction Total:</b>					<b>\$2,738,022</b>
<u>Major Information Systems</u>					
American Digicom Corp.	218867	Computer parts	7/11/2002	8/11/2002	\$155,694
AT&T	205692	Communcation equipment	11/2/2001	4/4/2002	\$288,392
Ciber Inc.	219706	Implementation of EIS software	7/31/2002	8/31/2002	\$703,120
Computer Associates International, Inc.	1-03483	License & Maintenance	9/1/2000	8/31/2003	\$120,945
Dell Marketing	200118	Dell Laptop Computers & Accessories	9/1/2001	8/31/2002	\$400,000
Harding Group	205716	Xiotech Upgrade	11/2/2001	11/30/2001	\$149,375
HI-ED	2-00753	Software/services	9/1/2001	8/31/2002	\$108,297
IBM Corporation	207801	Leased software	12/11/2000	8/31/2002	\$346,628
Motorola, Inc.	206870	Dispatch Sys-Police	11/16/2000	3/1/2002	\$175,346
Oracle Corporation	215071	Software Maintenance& Support	5/31/2002	5/30/2003	\$184,096
PeopleSoft USA, Inc.	217840	EIS Software	6/17/2002	6/16/2007	\$4,962,751
Sigma Systems, Inc.	218865	Computer parts	7/11/2002	8/11/2002	\$125,087

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Sun Microsystems, Inc.	211366	Storage Area Network	2/14/2002	2/14/2006	\$708,688
Videotex Sys., Inc.	213836	Video equipment	5/6/2002	6/10/2002	\$126,676
Voyager Expanded Learning	216624	Graduate Online Services	5/22/2002	8/31/2003	\$253,079
Whitlock Group	210110	Data Projectors	1/25/2002	5/29/2002	\$246,532
Wintec Industries, Inc.	218866	Computer parts	7/11/2002	8/11/2002	\$224,055
<b>Major Information Systems Total:</b>					<b>\$9,278,761</b>
<b>Other</b>					
Accent Audio Video, Inc.	219490	Camcorders& Accessories	7/24/2002	8/24/2002	\$32,615
ADI Litecomm	207688	Data Com power supply	12/7/2001	2/21/2002	\$53,059
Advanced Measurement Tech, Inc.	220476	Physics Equipment	8/15/2002	9/30/2002	\$19,300
Agama Systems Co.	209036	Computer parts	1/9/2002	2/12/2002	\$19,991
Agama Systems Co.	209178	Computer parts	1/10/2002	1/22/2002	\$15,900
Agama Systems Co.	212221	CPU, Pentium IV	3/1/2002	4/1/2002	\$63,540
Agama Systems Co.	213119	Computer parts	3/15/2002	4/30/2002	\$14,450
Agama Systems Co.	217809	Computer parts	6/14/2002	7/14/2002	\$32,940
Agama Systems Co.	221122	Computer Parts	8/28/2002	9/28/2002	\$60,888
Allied High Tech Products, Inc.	209739	Science Equipment	1/22/2002	3/1/2002	\$16,384
American Digicom Corp.	212268	Computer parts	3/4/2002	4/1/2002	\$24,190
American Digicom Corp.	214694	Computer parts	4/18/2002	5/18/2002	\$37,128
American Digicom Corp.	215641	Computer parts	5/6/2002	6/6/2002	\$42,701
American Digicom Corp.	217255	Computer parts	6/5/2002	7/5/2002	\$42,087
American Digicom Corp.	217631	Computer parts	6/12/2002	7/12/2002	\$17,668
American Digicom Corp.	217811	Computer parts	6/14/2002	7/14/2002	\$60,626
Amigos Library Services	217995	Online catalogs & acquiring materials via inter-library loan	6/20/2002	8/31/2003	\$102,990
Analytical Computer Services	214055	XGA Projectors	4/9/2002	5/15/2002	\$15,400
Analytical Computer Services	218904	Computer parts	7/15/2002	8/15/2002	\$23,856
Apple Computer, Inc.	220218	Computer Equipment	8/9/2002	8/31/2002	\$17,420
Apple Store	212571	Laptop computers	3/7/2002	4/7/2002	\$25,774
ASI Computer Technologies	217256	Computer parts	6/5/2002	7/5/2002	\$23,616
ASI Computer Technologies	218864	Computer parts	7/11/2002	8/11/2002	\$34,788
AT&T Solutions	217874	Software/Hardware(Computer Center)	6/18/2002	7/17/2002	\$31,357
AXIC	211472	Material Science Equipment	2/18/2002	3/15/2002	\$57,424
B & H Photo Video, Inc.	210914	Video equipment	2/19/2002	4/30/2002	\$41,534
Brandon Technologies	217901	Computer Hdwe & software	6/18/2002	7/18/2002	\$58,800
Brite Voice Systems	215146	Realcare equip.& soft maintenance	4/26/2002	4/30/2003	\$16,327
CBS Mechanical, Inc.	219906	Furnish & Install HVAC System	8/22/2002	9/15/2002	\$15,475
CCSSI, Inc.	221049	Hardware & software	8/27/2002	9/27/2002	\$60,642
CDW Government, Inc.	218425	Printers & Support	7/1/2002	8/1/2002	\$24,813
City of Denton Fire Department	219995	Replacement of (3) existing sirens,	8/6/2002	8/31/2002	\$68,738
Clean Zones, LLC	215968	Physics Equipment	5/13/2002	6/13/2002	\$16,395
CollegeNet	208745	Licensed Software to assign classrooms to classes	1/3/2002	1/17/2002	\$26,861
Compucom Systems	217851	Tape Drive Library Tower	6/17/2002	7/17/2002	\$22,737
CompuQuick, Inc.	209227	Microsoft Win 98 OS-Second Ed	1/11/2002	1/31/2002	\$27,630
CompuQuick, Inc.	212337	Microsoft WIN 98 OS	3/4/2002	4/4/2002	\$27,630

Contractor	Contract #	Description	Award/Completion Dates		Cost
Computerland of Dallas/Wichita Falls	214899	Software	4/23/2002	5/24/2002	\$22,970
Computerland of Dallas/Wichita Falls	216023	Compaq computer equipment	5/14/2002	6/14/2002	\$15,942
Computerland of Dallas/Wichita Falls	219885	Compaq Hardware	8/2/2002	8/31/2002	\$26,698
Computerland of Dallas/Wichita Falls	220154	Software	8/9/2002	9/9/2002	\$27,975
Computerland of Dallas/Wichita Falls	221496	Computer parts	8/31/2002	9/30/2003	\$17,416
D&H Distributing Co.	212023	Education GEAR UP	2/27/2002	4/30/2002	\$21,608
Desk & Chair	213657	Furnishings & Equipment	4/2/2002	5/20/2002	\$49,176
Desk & Chair	219829	Wooten Hall Tablet Arm Chairs	8/2/2002	9/2/2002	\$143,693
Electro Communications Systems	214636	Maintenance for Ducent Imaging System	5/21/2002	5/20/2003	\$97,273
Entech Sales and Service, Inc.	209580	Annual Inspectations of Chillers on Campus	1/30/2002	6/1/2002	\$16,413
Equipment for Technology & Science, Inc.	208188	Science Equipment	12/17/200	1/22/2002	\$32,500
Equus Computer Systems	207916	Computer parts	12/12/200	1/16/2002	\$20,334
Equus Computer Systems	212219	Computer parts	3/1/2002	4/1/2002	\$28,559
Equus Computer Systems	216706	Computer parts	5/23/2002	6/23/2002	\$19,900
G Systems	212202	Software	3/1/2002	4/1/2002	\$19,849
Gatan, Inc.	214381	Science Equipment	4/15/2002	5/16/2002	\$56,990
Group 1 Software	208954	Software maintenance & support	1/8/2002	1/15/2002	\$21,325
Hampden Engineering Corp.	220096	Wind Tunnel w/computer data logging & software	8/7/2002	10/30/2002	\$33,321
Hans Johnsen Co.	215158	Emerg.Door Hdwe	5/27/2002	6/27/2002	\$19,131
ICS Medical	208606	Hearing/testing Equipment	12/21/200	1/17/2002	\$39,800
IES Communications, Inc.	211503	Fiber Optic Cable Install	2/19/2002	4/30/2002	\$31,412
INXS Inc.	209285	Science Equipment	1/14/2002	2/20/2002	\$18,500
James Wood AutoPark	216475	Astro Van for Computing Center	5/20/2002	6/6/2002	\$19,951
JASCO Inc.	218886	Science Equipment	7/15/2002	8/15/2002	\$18,533
Kendro Laboratory Products	207918	Science Equipment	11/8/2001	2/5/2002	\$22,480
Kendro Laboratory Products	211012	Physics Equipment	2/11/2002	3/11/2002	\$32,833
Krueger International, Inc.	208927	Manufacture & install Wireworks modular furniture	1/7/2002	3/1/2002	\$159,416
Lambda Physik	219985	Compex 102 Excimer Laser	8/6/2002	8/31/2002	\$62,100
Lawrence Marshall Chevrolet II LP	210179	Passenger Van	1/29/2002	3/1/2002	\$18,878
Lawrence Marshall Chevrolet II LP	220511	Chevrolet Express Van	8/13/2002	9/30/2002	\$16,871
Lesker, Kurt J.	215064	Parts for new Permeability Vacuum System	4/23/2002	5/26/2002	\$27,231
M3 Technologies	209998	Mammoth Tape Library	1/25/2002	2/16/2002	\$14,453
Macromedia	300635	Macromedia Premier Ed. Program software & services	9/1/2001	5/31/2004	\$99,086
Nationwide Network Technologies	207686	Voice,Data & Cabling	12/10/200	3/1/2002	\$14,201
Nikon Instruments, Inc.	215164	Eclipse Me600I Metallurgical industrial microscope	4/26/2002	5/30/2002	\$23,191
Nstor Technologies	216696	Computer Hardware	5/23/2002	6/23/2002	\$14,144
Omicron Associates	215836	Software for pre-existing Microscope	5/8/2002	6/8/2002	\$65,000
Ondeo Nalco	211083	Chemicals	2/21/2002	3/31/2002	\$17,834
Oxford Applied Research USA, Inc.	210331	Science Equipment	1/31/2002	3/15/2002	\$41,036
Oxford Applied Research USA, Inc.	213426	Engineering Equip	3/28/2002	5/21/2002	\$61,298
Oxford Instruments America, Inc.	209817	ChemistryDept Equipment	2/11/2002	5/7/2002	\$20,487
Perkin-Elmer Instruments LLC	218293	Lambda 900 UV/VIS/NIR Computer Ready System	6/26/2002	7/26/2002	\$53,640
Presidio Corporation	217881	RealTime Monitor hdwe/software	6/18/2002	7/18/2002	\$19,403
Professional Turf Products	215013	Mower	4/24/2002	5/26/2002	\$37,450

Contractor	Contract #	Description	Award/Completion Dates		Cost
PSSC Labs	216801	componet computer clusters	5/24/2002	6/24/2002	\$19,320
QA Systems, Inc.	221325	Computer parts	8/30/2002	9/30/2002	\$29,461
SHI-Government Solutions, Inc.	215360	Software-Virus	4/30/2002	5/30/2002	\$76,255
SHI-Government Solutions, Inc.	217347	Computer parts	6/7/2002	7/7/2002	\$26,925
Sigma Systems, Inc.	208050	Computer parts	12/14/200	1/17/2002	\$17,640
Sigma Systems, Inc.	208316	Computer parts	12/19/200	1/20/2002	\$24,157
Sigma Systems, Inc.	209179	Computer parts	1/10/2002	1/28/2002	\$17,850
Sigma Systems, Inc.	209662	Computer Monitors	1/18/2002	2/15/2002	\$262,670
Sigma Systems, Inc.	212218	Miscellaneous computer parts	3/1/2002	4/1/2002	\$52,816
Sigma Systems, Inc.	215087	Computer Equipment	4/25/2002	5/26/2002	\$21,117
Sigma Systems, Inc.	217810	Computer parts	6/14/2002	7/14/2002	\$79,630
Sigma Systems, Inc.	218281	Computer parts	6/26/2002	7/26/2002	\$36,380
Sigma Systems, Inc.	219214	Computer parts	7/19/2002	8/19/2002	\$70,080
Sigma Systems, Inc.	220393	Computer parts	8/15/2002	9/15/2002	\$24,195
Silicon Display, Inc.	212217	High Pixel Display Equipment	3/1/2002	4/30/2002	\$140,000
Sonix, Inc.	213124	High Resolution Microscope	3/15/2002	4/12/2002	\$22,000
Steris Corporation	212567	Biology Dept Equipment	3/7/2002	4/7/2002	\$32,434
StorNet, Inc.	217412	Computer Hdwe & software	6/10/2002	7/10/2002	\$66,318
Sun Microsystems, Inc.	213120	Computer equipment & software	3/15/2002	5/31/2002	\$93,649
Sun Microsystems, Inc.	213121	Computer parts & software	3/15/2002	4/30/2002	\$94,367
Sun Microsystems, Inc.	213122	Computer Hardware & Maintenance	3/15/2002	4/30/2002	\$24,648
Sun Microsystems, Inc.	213395	Computer Maintenance	3/28/2002	4/30/2003	\$18,125
TAC Americas, Inc	220024	Furnish and Install DDC System at the UNT Research Park	8/7/2002	8/31/2002	\$201,839
Technical Air Products	211866	Physics Equipment	2/22/2002	4/30/2002	\$14,916
Tekmar Company	221356	Scientific Equipment	8/30/2002	9/30/2002	\$26,875
University Corporation for Advanced Internet Developn	211101	Participation Fee for connection to UCAID for one year	2/11/2002	2/21/2002	\$20,000
Veeco Metrology LLC	214809	Chemistry Equip	4/22/2002	5/31/2002	\$68,325
WebCT, Inc.	218315	Software License Agreement for Web CT Campus Edition	6/27/2002	6/30/2003	\$40,500
Wintec Industries, Inc.	201036	Computer parts	9/4/2001	11/7/2001	\$15,287
Wintec Industries, Inc.	207914	Computer parts	12/12/200	1/22/2002	\$29,609
Wintec Industries, Inc.	208832	Computer parts	1/4/2002	1/24/2002	\$31,875
Wintec Industries, Inc.	209033	Computer parts	1/9/2002	1/20/2002	\$17,999
Wintec Industries, Inc.	210522	Computer parts	2/1/2002	3/7/2002	\$14,775
Wintec Industries, Inc.	212222	Motherboard	3/1/2002	4/1/2002	\$24,990
Wintec Industries, Inc.	212733	17" monitors	3/11/2002	4/11/2002	\$23,578
Wintec Industries, Inc.	213360	Computer parts	3/27/2002	4/30/2002	\$49,433
Wintec Industries, Inc.	214049	Computer Hardware	4/9/2002	5/15/2002	\$14,698
Wintec Industries, Inc.	215483	Computer parts	5/2/2002	6/2/2002	\$17,648
Wintec Industries, Inc.	216511	Computer parts	5/20/2002	6/20/2002	\$17,820
Wintec Industries, Inc.	217081	Computer parts	5/31/2002	6/30/2002	\$23,600
Wintec Industries, Inc.	217254	Computer parts	6/5/2002	7/5/2002	\$28,724
Wintec Industries, Inc.	217808	Computer parts	6/14/2002	7/14/2002	\$14,278
Wintec Industries, Inc.	220036	Computer parts	8/7/2002	8/28/2002	\$20,996
Wintec Industries, Inc.	221220	Computer parts	8/29/2002	9/29/2002	\$18,770

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Other Total:					\$4,920,547
<b>Professional Services</b>					
Aguirre, Inc.	205751	Architectural/Engineering design	11/5/2001	4/1/2002	\$167,390
Aquirre, Inc.	1-19004	Architect & Engineering services	4/16/2001	8/31/2003	\$797,680
Aquirre, Inc.	1-22536	Engineering services	5/31/2001	2/15/2002	\$93,320
Campos Engineering	1-21433	Engineering services	5/14/2001	11/15/2001	\$22,200
Carter & Burgess, Inc.	211278	Architectural/Engineering Services	2/15/2002	8/31/2004	\$1,845,330
Garcia & Associates	1-20105	Architect & Engineering services	4/30/2001	10/31/2001	\$20,000
Garcia & Associates	209777	Professional Engineering Services	1/22/2002	5/15/2002	\$69,600
Hanfeld Hoff Stanford Architects	216708	Architectural/Eng. For UNT Research Park Occupancy-Pha	5/23/2002	10/1/2002	\$217,700
Hoover Landscape	211800	Landscape Project	2/22/2002	3/15/2002	\$18,171
Huitt-Zollars, Inc.	205113	Professional Architecture	10/25/200	11/9/2001	\$151,200
ICON Environmental Consultants	210995	Professional Engineering related to Asbestos	2/11/2002	2/11/2002	\$15,725
ICON Environmental Consultants	214031	Asbestos Abatement	4/9/2002	4/15/2002	\$20,218
National Group LLP	213425	Consultation	3/28/2002	8/31/2003	\$167,500
Omniplan Architects, Inc.	212257	Design Phase of UNT Science Facility	3/4/2002	9/1/2002	\$310,000
Schirmer Engineering Corporation	217350	Fire Safety Risk Assessment for UNT Research Park	6/7/2002	8/31/2002	\$14,200
Spaeth Pump & Equipment Co.	211084	Refurbish water & fire pumps at different bldgs.	2/21/2002	5/15/2002	\$50,382
Title Resources	218681	Property purchase	7/5/2002	7/9/2002	\$81,494
Professional Services Total:					\$4,062,110
<b>University of North Texas Total:</b>					<b>\$20,999,440</b>
<b>Stephen F. Austin State University</b>					
<b>Construction</b>					
J. E. Kingham Construction	P102666	Renovation Mound St. Church of Christ for Social Work	12/18/2000	10/26/2001	\$1,713,396
J. E. Kingham Construction	P108150	East College Renov Pizza Hut	8/31/2001	11/27/2001	\$48,434
J. E. Kingham Construction	P202152	Forestry Entrance Renovation	11/27/200	12/18/2001	\$206,727
J. E. Kingham Construction	P203123	East College Renov Phase II	1/29/2002	8/31/2002	\$420,511
J. E. Kingham Construction	P203848	President house Renovation	3/8/2002	3/18/2002	\$16,371
J. E. Kingham Construction	P205789	Demolish Units	3/8/2002	8/13/2002	\$44,905
Construction Total:					\$2,450,344
<b>Consulting</b>					
Cargill Associates	P900671	Capital Campaign	9/1/1997	3/31/2003	\$290,000
City of Nacogdoches	P204862	Consultant/Interlocal agreement	5/13/2002	8/13/2002	\$18,403
Global Roofing Consultants, Inc.	P200631	Inspection of Roofs	3/4/2002	8/31/2002	\$14,538
Global Roofing Consultants, Inc.	P777362	Inspection of Roofs	1/9/1997	8/31/2002	\$74,642
Kolar Advertising & Marketing	P201294	Marketing & Advertising	9/1/2001	8/31/2002	\$364,859
LCS Development GP LCC		UPD & UC/Consultant	6/10/1999	8/31/2002	\$44,500
Maldonado, Carlos	P201569	Consultant/International Exchange	10/25/200	11/11/2001	\$15,000
National Environment Strategies	P106827	Consultant	8/4/2001	10/16/2001	\$104,999
Pelton Marsh Kinsella	P201875	Consultant Services	11/7/2001	11/7/2001	\$14,990
Consulting Total:					\$941,931
<b>Major Information Systems</b>					

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Avnet Network Solutions	P201633	Telecommunications Equipment	11/1/2001	1/31/2002	\$124,209
Micro Supply Inc.	P202446	Purchase Computer & Monitors	12/12/2001	2/11/2002	\$209,527
NEC Business Network Solutions	P200145	PBX Warranty & Maintenance	9/1/2001	8/31/2002	\$149,758
Sequel Data Systems	P201835	Purchase Mainframe servers	1/8/2002	1/8/2002	\$145,964
Xerox Corporation	P100589	Lease Purchase of Digital Publisher	9/1/2001	8/31/2004	\$183,150
<b>Major Information Systems Total:</b>					<b>\$812,608</b>
<b>Other</b>					
A R M S Building & Maintenance	P207183	Resurface Raquetball Courts	12/18/2001	1/24/2002	\$17,300
A-Athletic and Medical	P200255	Purchase of Medical Supplies	9/1/2001	8/31/2002	\$15,718
Accu Tech Group	P207431	Purchase of Electrical Supplies	4/24/2002	4/24/2002	\$48,371
Allstate Tile	P200027	Campus Ceramic Tile & Plaster Work	9/1/2001	8/31/2002	\$66,500
Alternative Presentation Service	P202354	Install multi-Media systems	12/7/2001	2/13/2002	\$29,786
Amarch Corp.	P204337	Projectors	7/5/2002	7/5/2002	\$22,949
Ana-Lab Corporation	P200936	Water Testing	9/1/2001	8/31/2002	\$49,000
Analytical Computer Services	P105688	Compaq Servers	6/11/2001	11/8/2001	\$14,850
Apple Computer, Inc.	P204376	Apple Imac G4s	5/29/2002	5/29/2002	\$41,972
ARAMARK Corp.	P200011	Campus Food Service	9/1/2001	8/31/2002	\$4,800,000
Avnet Network Solutions	P106632	Telecommunications Equipment	8/3/2001	9/6/2001	\$33,200
Avnet Network Solutions	P107766	Telecommunications Equipment	8/3/2001	10/18/2001	\$71,652
Avnet Network Solutions	P202635	Telecommunications Equipment	12/20/2001	2/14/2002	\$30,042
Avnet Network Solutions	P204422	Telecommunications Equipment	6/20/2002	6/20/2002	\$46,925
Avnet Network Solutions	P207598	Telecommunications Equipment	6/20/2002	6/20/2002	\$92,639
Baytech Supply	P205777	Telecommunications Equipment	7/30/2002	7/30/2002	\$14,643
Berg, Inc.	P207376	New Ductwork system	4/1/2002	4/1/2002	\$41,125
Berg, Inc.	P207587	New Ductwork system	7/23/2002	7/23/2002	\$38,649
Beta Technology, Inc.	P208870	Cleaning Chemicals	6/4/2002	6/4/2002	\$15,323
Blackbaud Inc.	P106939	Fund raising Software	8/17/2001	8/31/2002	\$90,000
Blue Bird Capital	P997000	Lease Purchase of Bus	7/1/1998	10/10/2002	\$177,000
Body Works Fitness Equipment	P200926	Purchase Fitness Equip	9/1/2001	8/31/2002	\$17,380
Boerne Chrysler	P202645	Purchase Vehicle	5/14/2002	5/14/2002	\$19,819
Boerne Chrysler	P202821	Purchase Vehicle	6/19/2002	6/19/2002	\$18,859
Camp Management Inc.	P205864	Rental of Space	8/23/2002	8/23/2002	\$26,010
Carrier North Texas HVAC, Inc.	P107456	Provide Chiller	3/19/2001	10/4/2001	\$117,683
Carrier South Texas	P107761	Air Cooled Water Chillers	8/6/2001	9/6/2001	\$32,050
Castleberry Contractors Inc.	P207228	Install Smoke Dampers	4/10/2002	4/10/2002	\$19,330
CEM Corp	P203902	Purchase Microwave Reaction System	4/9/2002	4/9/2002	\$16,045
CEM Corp	P204039	Purchase Microwave Reaction System	5/1/2002	5/1/2002	\$20,270
Chrysler Financial Co., LLC	P207275	Purchase Vehicles	4/2/2002	4/2/2002	\$33,478
Chrysler Financial Co., LLC	P207279	Purchase Vehicles	5/6/2002	5/6/2002	\$20,787
City of Nacogdoches Water	P200121	Water & Sewer	9/1/2001	8/31/2002	\$697,882
Coach Communications	P205398	Wireless Coach System	7/10/2002	7/10/2002	\$15,850
Compaq Computer Corporation	P201938	Compaq Servers	11/12/2001	2/7/2002	\$22,600
Complete Printing & Publication Inc.	P200227	Printing & Binding serices	9/1/2001	8/31/2002	\$14,937
Cox Communications	P200125	Cable Service	9/1/2001	8/31/2002	\$182,995

Contractor	Contract #	Description	Award/Completion Dates		Cost
Cox Concrete Contractors Inc.	P207288	Sidewalk	6/24/2002	6/24/2002	\$57,895
Cox Concrete Contractors Inc.	P207540	Sidewalk	5/14/2002	5/14/2002	\$14,133
Dell Marketing	P201180	Purchase Computers	10/30/2001	10/30/2001	\$18,860
Dell Marketing	P201417	Purchase Computers	10/18/2001	11/29/2001	\$14,735
Dell Marketing	P201496	Purchase Computers	10/23/2001	12/13/2001	\$17,173
Dell Marketing	P204193	Purchase Computers	4/22/2002	4/22/2002	\$26,758
Dell Marketing	P204752	Purchase Computers	6/11/2002	6/11/2002	\$17,913
Dell Marketing	P205866	Purchase Computers	8/5/2002	8/5/2002	\$27,200
Dell Marketing	P206431	Purchase Computers	8/30/2002	8/30/2002	\$21,762
Diebold, Inc.	P205556	Purchase campus card reader system	7/19/2002	7/19/2002	\$21,210
Domestic Manufacturing Corp.	P207484	Air Handlers	6/17/2002	6/17/2002	\$24,577
Educational & Institutional Cooperative Service	P207092	Dorm Furniture	8/20/2002	8/20/2002	\$305,101
Encompass Mechanical Services	P104000	Install Air Handlers	3/1/2001	9/13/2001	\$321,468
Environmental Growth Chambers	P105575	Purchase Walkin Plant Growth Chamber	2/20/2002	2/20/2002	\$45,090
Environmental Growth Chambers	P202059	Purchase Walkin Plant Growth Chamber	2/20/2002	2/20/2002	\$143,958
Epixtech	P201372	Maintenance Agreement	10/1/2001	9/30/2002	\$23,005
ESRI, Inc.	P200378	Annual Site License	9/1/2001	8/31/2002	\$18,000
Fish & Still Equipment Inc.	P201654	Purchase John Deere Tractor	2/13/2002	2/13/2002	\$89,398
Fort Bend Services Inc.	P207562	Treatment of Cooling Tower	4/15/2002	4/15/2002	\$23,552
Fredonia Hotel	P205376	Rental of Space	6/14/2002	6/14/2002	\$43,760
Fuelman	P200131	Bulk Fuel Purchases	9/1/2001	8/31/2002	\$89,762
Gale Group	L251039	Communication Services	9/1/2001	8/31/2002	\$72,195
Gateway Computers	P204916	Purchase Computers	6/3/2002	6/3/2002	\$40,108
Gomez Floor Covering, Inc.	P201245	Carpet	10/5/2001	1/10/2002	\$14,162
Graebel Companies	P205247	Moving Services	8/13/2002	8/13/2002	\$14,451
Herff Jones	P200355	Printing & Binding serices	4/16/2002	4/16/2002	\$27,750
Ideal Scanners & Systems	P202193	Scanners	11/29/2001	1/31/2002	\$23,895
Imaginet	P106579	Servers & Maintenance	8/1/2001	11/1/2001	\$28,287
Imaging Solutions & Systems	P202192	Document Imaging Software	11/30/2001	2/28/2002	\$50,260
Intercity Appliances	P205617	Purchase washers & Dryers	8/7/2002	8/7/2002	\$15,302
International Tours	P204101	Travel Agent	3/27/2002	3/27/2002	\$16,830
Intervoice-Brite Inc.	P200314	Maintenance Agreement	9/1/2001	8/31/2002	\$21,365
Jones Equipment & Turf Co.	P207702	Purchase 2 Kawasaki Mules	7/10/2002	7/10/2002	\$17,238
Kelly Services	P200819	Temporary Employment Services	9/1/2001	8/31/2002	\$112,656
Kommerical Kitchens	P202551	Purchase Kitchen Equipment	12/18/2001	8/31/2002	\$105,915
Krueger International, Inc.	P105827	Furnishings	6/18/2001	9/20/2001	\$26,919
Krueger International, Inc.	P106350	Install Office Furniture	7/19/2001	9/20/2001	\$17,117
Krueger International, Inc.	P202146	Install Office Furniture	1/28/2002	1/28/2002	\$31,598
Krueger International, Inc.	P202755	Office Furniture	1/15/2002	3/20/2002	\$16,425
Krueger International, Inc.	P202874	Office Chairs	1/14/2002	2/26/2002	\$22,981
Krueger International, Inc.	P205215	Office Chairs	8/21/2002	8/21/2002	\$27,133
Lampert & Company	P106571	Braille Eqpt	7/31/2001	10/4/2001	\$14,125
Lawrence Marshall Dealerships	P207830	Purchase Vehicles	8/12/2002	8/12/2002	\$41,661
Longview Asphalt	P200010	Asphalt	7/29/2002	7/29/2002	\$30,091

Contractor	Contract #	Description	Award/Completion Dates		Cost
Ludco Inc.	P200025	Construction Services	9/1/2001	8/31/2002	\$32,669
Lufkin Daily News	P200026	Printing of campus Newspaper	9/1/2001	8/31/2002	\$32,000
Massey & Brown	P200202	Football Apparel	9/1/2001	8/31/2002	\$21,972
Massey & Brown	P200222	Football Apparel	9/1/2001	8/31/2002	\$24,568
Massey & Brown	P200264	Women Basketball Apparel	9/1/2001	8/31/2002	\$16,136
Mesa Systems Co.	P203803	Purchase Scientific Equipment	5/14/2002	5/14/2002	\$24,850
Micro Supply Inc.	P204279	Purchase Memory & DVD	4/22/2002	4/22/2002	\$37,430
Micro System Enterprises	P202497	Scanners	12/4/2001	1/17/2002	\$23,448
Micron Government Computer	P202147	Desktop Computers	11/27/2000	1/10/2002	\$14,236
Mike Perry Motor Co.	P200489	Purchase Vehicle	8/31/2001	12/31/2001	\$24,916
Nacogdoches Coca Cola	P200133	Cold Drinks for Resale	9/1/2001	8/31/2002	\$125,000
New Brunswick Scientific	P204840	Purchase Bioflow Fermentor	7/3/2002	7/3/2002	\$53,267
New Hermes, Inc.	P207056	Purchase Engraving Machine	2/18/2002	3/26/2002	\$21,949
Nomad Technologies	P202578	Presentation System	12/19/2000	2/7/2002	\$38,590
Northeast Texas Consortium		Membership Dues	9/1/2001	8/31/2002	\$15,143
Pasco Brokerage Inc.	207751	Cafeteria Equip	8/13/2002	8/13/2002	\$14,500
Patriot Court Systems Inc.	P204771	Resurface Tennis Courts	5/31/2002	5/31/2002	\$23,805
Performance Travel Group Inc.	P300302	Provide Transportation	8/30/2002	8/31/2002	\$75,800
Philpott Ford	P204973	Purchase Vehicle	6/10/2002	6/10/2002	\$19,858
Pitney Bowes Software System	P201613	Mail Machine	10/30/2000	11/30/2001	\$23,122
QA Systems, Inc.	P105390	Server	6/14/2001	10/11/2001	\$23,308
Reliant Energy Entex	P200151	Natural Gas Utility	9/1/2001	8/31/2002	\$750,000
Reliant Energy Entex	P200159	Natural Gas Utility	9/1/2001	8/31/2002	\$750,000
Renosys Corporation	P207439	Purchase & Install Pool Lining	3/19/2002	5/22/2002	\$66,565
Rice University		Membership Dues	9/1/2001	8/31/2002	\$27,500
SAS Institute, Inc.	P200313	Software	8/1/2001	9/6/2001	\$18,117
SBC Datacomm	P106667	Telecommunications Equipment	8/6/2001	10/18/2001	\$38,794
SBC Datacomm	P204580	Telecommunications Equipment	5/28/2002	5/28/2002	\$17,779
SGI	P200901	Maintenance Agreement	9/1/2001	8/31/2002	\$24,471
Shanco Insulation Corp.	P207458	Insulate ductwork	4/19/2002	4/19/2002	\$18,348
Siemens Building Technologies, Inc.	P000182	Maintenance Agreement	9/1/1999	8/31/2004	\$46,285
Simplex Grinnell LP	P207351	Fire Alarm system	4/22/2002	4/22/2002	\$14,580
Simplex Grinnell LP	P207513	Install smoke alarms	6/3/2002	6/3/2002	\$83,000
Simplex Grinnell LP	P207611	Install smoke alarms	7/16/2002	7/16/2002	\$18,263
Simplex Grinnell LP	P207680	Fire Alarm system	8/27/2002	8/27/2002	\$36,953
Sound Tech	P202074	Purchase & Install Sound System	1/9/2002	1/9/2002	\$27,850
Southwest Airlines	P201202	Provide Transportation	10/11/2000	10/11/2001	\$43,800
Southwestern Bell Telephone	P200120	Telephone Utility Service	9/1/2001	8/31/2002	\$357,000
Sun Microsystems, Inc.	P201904	Server	11/7/2001	12/13/2001	\$21,037
Sun Microsystems, Inc.	P202242	Server	11/30/2000	1/17/2002	\$20,000
Sunbelt Business Graphics, Inc.	P106218	Direct Mail	7/21/2001	10/4/2001	\$18,286
Sysco Food Service	P202204	Furniture EC Cafateria	1/28/2002	1/28/2002	\$41,240
Sysco Food Service	P205037	Furniture EC Cafateria	7/19/2002	7/19/2002	\$29,254
Telestar Corporation	P201659	Plotter	10/30/2000	1/10/2002	\$14,884



<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Texan Ford	P204177	Purchase Vehicle	6/19/2002	6/19/2002	\$21,877
Texas Air Systems Inc.	P207215	Furnish Air Handlers	12/3/2001	2/27/2002	\$36,687
Texas Refinery Co.	P207657	Asphalt Seal	5/29/2002	5/29/2002	\$35,805
Texas Scenic Co., Inc.	P107302	Repair Stage Rigging	12/21/2000	10/4/2001	\$34,716
Texas Underground, Inc.	P207541	Purchase Trailer mounted Sewer Washer	7/10/2002	7/10/2002	\$28,450
Thyssen Krupp Elevator	P200063	4th yr maintenance for Elevator Service	9/1/2001	8/31/2002	\$80,197
Tierney Brothers	P202366	Purchase 5 Projectors	12/10/2000	1/30/2002	\$17,475
Tinuis Olsen Testing Machine	P202882	Purchase Model 398 Indicating System	4/22/2002	4/22/2002	\$17,390
Touchnet	P200291	Maintenance Agreement	9/1/2001	8/31/2002	\$14,764
TXU Electric	P200122	Electric Utility service	9/1/2001	8/31/2002	\$4,050,000
UCAID		Membership Dues	9/1/2001	8/31/2002	\$25,000
UCAID	P204905	Membership Dues	5/1/2002	8/31/2002	\$20,000
UCS, Inc.	P204884	Purchase Athletics Equipment	5/27/2002	5/27/2002	\$17,080
USI Insurance Services of Texas	P200352	Insurance Coverage	9/1/2001	8/31/2002	\$194,681
Verio Inc-3	P200895	Internet service	9/1/2001	8/31/2002	\$94,000
Voice Products, Inc.	P204542	40 channel Recorder/Producer	8/14/2002	8/14/2002	\$33,982
VSA, Inc.	P200132	Chips, Candy Resale	9/1/2001	8/31/2002	\$70,000
VWR International Inc.	P202312	Purchase Scientific Equipment	12/5/2001	1/23/2002	\$14,380
VWR International Inc.	P202438	Purchase Scientific Equipment	12/12/2000	1/23/2002	\$15,101
WebCT, Inc.	P202437	License for software	1/1/2002	12/31/2002	\$18,000
William Rigg Co.	P200422	Directors & Officers Insurance	9/1/2001	8/31/2002	\$24,961
Winders Sales & Service	P208864	Purchase Cleaning Supplies	5/29/2002	5/29/2002	\$25,925
Xerox Corporation	P205609	Purchase Copy Machine	8/14/2002	8/14/2002	\$18,750
Young, E.A. Co., Inc.	P207172	Restore exterior of Rusk Bldg.	1/17/2002	7/23/2002	\$104,430
<b>Other Total:</b>					<b>\$17,371,617</b>

#### Professional Services

3D International, Inc.	P203754	Professional/Engineer/Architect Services	3/5/2002	9/1/2003	\$515,700
Barwin Consultants	P904402	Professional Architectural and Engineering Services	1/1/1998	10/31/2002	\$48,103
Brookeland ISD	P201444	Professional services	11/30/2000	8/31/2002	\$39,373
Diboll ISD	P201445	Professional services	9/1/2001	8/31/2002	\$69,733
Friberg Associates, Inc.	P903480	Professional Engineering Services	2/9/1999	10/31/2001	\$304,513
Glenn Smith Presents, Inc.	P201516	Guest Entertainer	10/24/2000	10/26/2001	\$46,445
Hemphill ISD	P201447	Professional services	9/1/2001	8/31/2002	\$57,295
ICM Artist, LTD	P201855	Guest Performer	11/29/2000	11/29/2001	\$25,000
Living Artist, Inc.	P202484	Guest Performer	2/22/2002	3/5/2002	\$23,000
Lufkin ISD	P201448	Professional services	9/1/2001	8/31/2002	\$139,612
Marts & Lundy Inc.	P201809	Professional services	11/5/2001	2/28/2002	\$22,200
Morgan Hill Sutton & Mitchell	P904401	Professional Engineering Services	9/1/1998	10/31/2002	\$34,747
Networks Presentations, LLC	P201305	Guest Performer	10/12/2000	10/25/2001	\$24,311
Pilobolus	P204062	Guest Performer	3/25/2002	3/27/2002	\$17,550
Scott & Strong	P206449	Architect/Engineer Services	8/14/2002	8/14/2002	\$3,200,000
Scott & Strong	P904400	Architect/Engineer Services	11/1/1998	10/31/2002	\$633,444
Surgery Center of Nacogdoches	P201268	Medical Services	10/11/2000	10/17/2001	\$23,526
West Sabine ISD	P201449	Professional Services	9/1/2001	8/31/2002	\$42,031

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Woodville ISD	P201450	Professional Services	9/1/2001	8/31/2002	\$47,922
			Professional Services Total:		\$5,314,505
<b>Stephen F. Austin State University Total:</b>					<b>\$26,891,006</b>
<b>Texas Southern University</b>					
<u>Construction</u>					
CL Vick	717-1-725	Renovation and addition of Gray Hall Pharmacy Bldg	3/1/2002	12/2/2002	\$7,274,559
Satterfield, & Pontikes	717-1-717	Renovation of the Sterling Student Center	6/2/2002	8/3/2002	\$7,100,547
Satterfield, & Pontikes	717-1-718	Renovation of the Lanier West Dormitory	8/1/2002	8/2/2002	\$1,862,053
			Construction Total:		\$16,237,159
<u>Major Information Systems</u>					
Collegis, Inc.	717-1-740	Management Services, university's information technology	6/2/2002	6/7/2002	\$12,500,000
SCT Software & Resource Management Corporation	981920-001	Information Systems Management	9/30/1997	9/30/2002	\$10,909,000
			Major Information Systems Total:		\$23,409,000
<u>Professional Services</u>					
K.P.M.G.	717-1-716	Redesign and maintenance of WEB page	6/2/2002	2/3/2002	\$600,000
			Professional Services Total:		\$600,000
<b>Texas Southern University Total:</b>					<b>\$40,246,159</b>
<b>Texas Tech University</b>					
<u>Construction</u>					
Advantage USAA, Inc.	02-0249	Livestock Arena Roof Replacement	3/20/2002	6/13/2002	\$73,250
Advantage USAA, Inc.	CONT 208130	Business Administration - Tower Roof Replacement	5/15/2002	7/13/2002	\$95,500
Advantage USAA, Inc.	CONT 208190	Music Building - Roof Replacement	8/5/2002	9/18/2002	\$190,000
Allen Butler Construction	02-0252	Greenhouse Garden Walks	3/28/2002	9/9/2002	\$45,000
Allen Butler Construction	CONT 108219	Street & Parking Lot Repair	6/6/2001	12/1/2001	\$577,872
Allen, Terry	FPCDM200030	Student Union Building	3/22/2002	4/30/2003	\$142,000
American Contracting USA, Inc.	CONT 108094	Architecture	3/28/2001	9/1/2001	\$247,500
ARAMARK Corp.	CONT 108227	Jones Stadium Renovations Stage IIA - Owner's Rep	3/28/2002	11/27/2002	\$400,000
Barker, Christopher	CONT 108266	Jones SBC Stadium Renovation Professional Services	6/1/2001	6/1/2002	\$92,700
Brown McKee, Inc.	CONT 208215	Plant Sciences & Engineering Center Repair of Exterior Tile	6/18/2002	8/30/2002	\$89,524
Brown-McKee, Inc.	01-0165	Printect Renovation	4/2/2002	5/31/2002	\$15,206
Brown-McKee, Inc.	02-0246	Doak Conference Center - Phase II Renovation	3/25/2002	7/24/2002	\$224,600
Brown-McKee, Inc.	CONT 108296	Renovation of Women's Gym	7/24/2001	9/4/2001	\$30,348
Brown-McKee, Inc.	CONT 108333	Library ACS - Renovation of Room 32	8/14/2001	10/9/2001	\$30,000
Brown-McKee, Inc.	CONT 108345	Biology Room 601 and 604A Renovation	9/17/2001	11/9/2001	\$40,544
Brown-McKee, Inc.	CONT 108345	Library First Floor South Wind	9/24/2001	11/19/2001	\$25,996
Brown-McKee, Inc.	CONT 208099	United Spirit Arena Firewall in Rescue Area	12/10/2001	1/10/2002	\$18,100
Brown-McKee, Inc.	CONT 208154	Hemmler Hall - Accessible Seating	3/7/2002	7/3/2002	\$69,750
Brown-McKee, Inc.	CONT 208207	Plant sciences - Renovation of Room 109	6/3/2002	7/5/2002	\$14,632
C. B. Thompson Construction Company	CONT 108104	United Spirit Arena	4/18/2001	9/1/2001	\$153,270
Comfort Masters	02-0255	Ag Pavilion Replace HVAC	5/13/2002	8/2/2002	\$85,706
Commercial Concrete, Inc.	CONT 108238	Main Street Bus Turn Outs	8/6/2001	11/3/2001	\$68,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
Deerwood Construction, Inc.	CONT 208031	Boring Services for Fiber Optic Cable	9/26/2001	10/26/2001	\$22,609
Fence Co.	FPCDM200020	Plant Science Relocation	2/11/2002	3/20/2002	\$49,139
Ford Audio-Video	FPCDM200035	English Philosophy & Education Complex	3/18/2002	7/2/2002	\$742,032
Golf Works Inc.	FPCDM200006	Jerry S. Rawls Red Raider Golf Course	12/4/2001	8/25/2002	\$4,460,037
Grant Hill, Inc.	CONT 208137	Engineering Center Renovation	5/6/2002	9/2/2002	\$467,100
Grant Hill, Inc.	CONT 208138	Chemical Engineering Basement Lab Renovation Phase 2	5/2/2002	9/18/2002	\$335,000
Greer Electric Co.	CONT 208145	CHACP II Emergency Power for Cooling Loads	5/17/2002	11/12/2002	\$136,000
Hamilton Roofing Company	CONT 108230	Ag Sciences Bldg. Roof Replacement	6/26/2001	9/30/2001	\$33,900
Hamilton Roofing Company	CONT 208094	Gates Hall Re-Roof West Wing	1/30/2002	5/20/2002	\$95,200
Hamilton Roofing Company	FPCDM200055	Administration Building Roof	6/1/2002	4/25/2003	\$744,955
Hub City Pavers, Inc.	CONT 108046	Campus Sidewalks	11/2/2000	9/28/2001	\$66,408
Hub City Pavers, Inc.	CONT 208176	Campus - Handrail Improvements	7/1/2002	10/28/2002	\$59,820
Hub City Plumbing	CONT 208117	ITC - Wool Processing Lab AHU Replacement	5/17/2002	9/13/2002	\$168,387
JDMA, Inc.	FPCDM200031-34	Jerry S. Rawls Golf Course	2/27/2002	4/1/2002	\$22,000
Kirkland, Larry	FPCDM200015	English Philosophy & Education Complex	2/6/2002	8/12/2002	\$300,000
Lee Lewis Construction, Inc.	CONT 008077Z	Student Rec Center Addition	5/17/2002	7/2/2002	\$19,520
Lee Lewis Construction, Inc.	CONT 008080Z	Jones SBC Stadium renovation	5/7/2002	5/30/2002	\$291,236
Lee Lewis Construction, Inc.	CONT 008081	English, Philosophy & Education Complex	3/3/2000	1/1/2002	\$28,214,880
Lee Lewis Construction, Inc.	CONT 008090Z	Jones SBC Stadium Renovation	5/20/2002	8/30/2003	\$63,237,995
Lee Lewis Construction, Inc.	CONT 108272	Experimental Sciences Construction Manager at Risk	6/1/2001	6/1/2003	\$1,832,000
Lee Lewis Construction, Inc.	CONT 108272Z	Experimental Sciences Building	4/15/2002	7/15/2004	\$15,000,000
Lee Lewis Construction, Inc.	CONT 108338	Dan Law R.P. Fuller Track	3/12/2002	6/5/2002	\$828,548
Lee Lewis Construction, Inc.	CONT 108343	Testbeds for Immune Building System Experimentation	8/28/2001	8/31/2002	\$25,000
Lee Lewis Construction, Inc.	CONT 208029	United Spirit Arena Repairs	9/26/2001	11/1/2001	\$140,000
Lydick-Hooks Roofing of Abilene	CONT 108176	Art Building- Replace Roof	5/18/2001	10/7/2001	\$191,500
Lydick-Hooks Roofing of Lubbock	CONT 108168	University Plaza Roof Repair	5/18/2001	9/30/2001	\$45,240
Lydick-Hooks Roofing of Lubbock	CONT 108179	Science Room 7 Renovation	4/30/2001	10/31/2001	\$199,400
Mandel, Mike	FPCDM 200069	Photo-Realistic Mosaics	8/12/2002	8/31/2003	\$248,000
Nickolas Environmental Inc.	CONT 208068	Math Building	11/27/2000	12/26/2001	\$52,365
Otterness, Tom	FPCDM 200073	Public Art	8/12/2002	7/31/2003	\$142,000
Parkhill, Smith & Cooper, Inc.	CONT 108241	Architectural Services - Engineering Basement Renovation	6/22/2001	6/1/2002	\$24,000
Puente Group	FPCDM200070	Jerry S. Rawls Golf Course	7/26/2002	11/23/2002	\$681,300
Rentech Boiler Services, Inc.	CONT 108291	CHACP I - Boiler 1 Refurbishment	7/17/2001	12/31/2001	\$2,337,000
Ronnie Zahn Paving, Inc.	CONT 108236	Summer '01 Parking Improvements R-18	8/13/2001	12/10/2001	\$149,274
Ronnie Zahn Paving, Inc.	CONT 208036	Lubbock Lake Landmark Gravel Trails	12/6/2001	2/16/2002	\$36,200
Sandia Construction, Inc.	02-0244	Ag Plant Science - Column Repair	3/13/2002	6/10/2002	\$59,000
Sandia Construction, Inc.	02-0251	Library - Column Repair	4/22/2002	7/20/2002	\$241,000
Sandia Construction, Inc.	CONT 108257	Memorial Circle Pfluger Fountain	4/24/2001	3/15/2002	\$695,148
Sandia Construction, Inc.	CONT 208032	Carpenter/Wells Recreation Landscape Improvements North	9/27/2001	1/18/2002	\$78,600
Sandia Construction, Inc.	FPCDM200049	Horn/Knapp Dormitories Life Safety Upgrade	4/15/2002	8/8/2002	\$2,869,000
Settle Fence Company	CONT 108298	Campus New Nursery Fence	8/27/2001	11/24/2001	\$20,865
Submersible Pump Specialists	CONT 20/026	Ag Sciences Relocation Replacement of Water Pumps	9/1/2001	10/20/2001	\$41,000
Submersible Pump Specialists	FPCDM200026	Jerry S. Rawls Golf Course	3/1/2002	4/3/2002	\$34,295
TAC Americas, Inc.	02-0247	Goddard/Plant Science HVAC Controls Replacement	2/25/2002	6/9/2002	\$122,300

Contractor	Contract #	Description	Award/Completion Dates		Cost
TAC Americas, Inc.	CONT 208079	Petroleum Engineering HVAC Controls Replacement	1/16/2002	5/9/2002	\$129,500
TAC Americas, Inc.	CONT 208088	Campus Area Systems Building Interface Controls	1/14/2002	5/9/2002	\$62,400
Teeters, Steve	FPCDM200008	Flint Ave Parking Garage	12/6/2001	8/14/2002	\$175,000
Teinert Commercial Building Services	02-0245	Head Start Center renovation	3/6/2002	7/31/2002	\$204,656
Teinert Commercial Building Services	CONT 108304	Law School- 1st Floor Restroom Renovation	8/8/2001	9/6/2001	\$23,000
Teinert Commercial Building Services	CONT 208016	Chitwood Hall AHU Coil Replacement	9/12/2001	10/10/2001	\$24,998
Teinert Commercial Building Services	CONT 208027	West Hall Renovation Room 205	11/1/2001	2/1/2002	\$54,990
Teinert Commercial Building Services	CONT 208040	Chemistry 4th Floor Sitting Area	10/3/2001	12/12/2001	\$29,538
Teinert Commercial Building Services	CONT 208042	Child Development Cottage ADA Renovation of Restroom	10/8/2001	2/15/2002	\$19,712
Teinert Commercial Building Services	CONT 208101	Architecture Renovation of Rooms 901, 901A, 902, 903, 9	12/6/2001	1/31/2002	\$43,428
Teinert Commercial Building Services	CONT 208106	Architecture Building Renovation of Room 504	12/7/2001	1/31/2002	\$34,663
Teinert Commercial Building Services	CONT 208108	Architecture Building Electrical and Lighting for 9th Floor	12/12/2001	1/31/2002	\$25,775
Teinert Commercial Building Services	CONT 208152	CHACP I Removal of Asbestos	3/6/2002	3/11/2002	\$22,000
Teinert Commercial Building Services	CONT 208165	Human Sciences - renovate Room 507	5/6/2002	9/2/2002	\$135,000
Teinert Commercial Building Services	CONT 208205	Library ATLC - Redundant A/C for Rooms 74, 76, 78	5/27/2002	9/23/2002	\$59,431
Tommy Klein Construction	CONT 208064	Law School Vestibule Addition	10/19/2001	3/16/2002	\$160,000
Tommy Klein Construction	CONT 208107	Chemistry Building Reroof	12/12/2001	3/31/2002	\$58,963
Tom's Tree Place	02-0254	Chitwood Landscape Improvements	4/29/2002	6/15/2002	\$39,358
Tom's Tree Place	CONT 108271	Millennium Class 1999-2000 Sundial	6/1/2001	10/31/2001	\$77,976
Tom's Tree Place	CONT 208033	Plant Science Relocation for Red Raider Golf Course	9/18/2001	3/22/2002	\$230,736
Tom's Tree Place	FPCDM200038	Jerry S. Rawls Golf Course	3/19/2002	5/2/2002	\$178,130
Trans-tel Central, Inc.	CONT 108218	Campus to Reese Center	4/26/2001	11/9/2001	\$241,948
Unique Pools	02-0250	Junction Swimming Pool	3/22/2002	7/9/2002	\$254,840
Wardroup & Associates, Inc.	CONT 108059	Goddard Range & Wildlife	10/31/2001	10/3/2001	\$128,358
Wardroup & Associates, Inc.	CONT 108220	Rec Center Irrigation	6/4/2001	10/31/2001	\$61,975
West Texas Paving	02-0248	West Recreational Fields	3/19/2002	7/6/2002	\$115,000
West Texas Paving	CONT 208177	Campus - 2002, Parking Lot Repair	6/17/2002	9/19/2002	\$395,920
Western Builders of Amarillo, Texas	CONT 108222	Flint Ave Parking Garage	4/26/2001	8/14/2002	\$8,790,630
Construction Total:					\$140,067,176

#### Major Information Systems

AVNet	733-240122	Maintenance Agreement for CIACO Hardware	9/1/2001	8/31/2002	\$265,455
BMC Software	733-240061	Software Maintenance Agreement	9/1/2001	8/31/2002	\$116,384
Diebold Incorporated	733-240009	Hardware/Software Maintenance Agreement	8/31/2001	8/31/2002	\$138,138
Diebold Incorporated	733-340000	Computer software system for ID Cards	4/3/2002	8/31/2003	\$163,444
Ex Libris USA	733-240164	Ex Libris ALEPH 500 Software	12/13/2001	11/30/2002	\$448,435
IBM Corporation	733-240059	Hardware Maintenance for IBM Mainframe Equipment	8/31/2001	8/31/2002	\$233,269
IBM Corporation	733-240070	Software License Agreement for Mainframe Software	8/31/2001	8/31/2002	\$768,081
Jenne Corporation	733-242163	Polycom Video Conferencing System for Hill Country Project	5/15/2002	5/30/2002	\$134,382
Man Roland Inc.	MU 6213	Printing Press	7/1/2002	8/31/2002	\$1,229,000
Metalloy Industries, Inc.	733-240455	Cisco Networking Equipment	2/7/2002	8/31/2002	\$281,900
Metalloy Industries, Inc.	733-242349	Cisco Networking Project	7/2/2002	7/31/2002	\$143,770
Oracle Corporation	733-240316	Oracle software for Production Database	10/17/2001	11/30/2001	\$109,880
Software AG of North America, Inc.	733-240063	Software License/Maintenance Agreement, Systems Server	8/31/2001	8/31/2002	\$126,581
Southwestern Bell Telephone	733-240733	Cisco Networking Project	2/12/2002	3/31/2002	\$208,456

Contractor	Contract #	Description	Award/Completion Dates		Cost
Major Information Systems Total:					\$4,367,175
<u>Other</u>					
Arthur Andersen, LLP	MU5805	Retirement Program Management	10/30/2001	8/31/2002	\$60,000
Chaparral Graphics	MP5504	Printing of the University Daily	9/1/2001	7/2/2002	\$150,000
City Transit Management	MU5443	Campus Bus Service	9/1/2001	5/15/2002	\$957,000
Coinmach	MU3050	Service Agreement	8/1/2001	7/31/2003	\$130,000
Collegeboard.com Inc.	MU5419	License Agreement	5/14/2001	5/14/2004	\$178,150
KCBD-TV	MU5736	Teacher You Can Count On	9/20/2001	8/31/2002	\$19,800
Lubbock Avalanche Journal	MU5958	Advertising	1/1/2002	12/31/2002	\$60,000
National Imagery & Mapping Agency	MU 6223	Loan of Gravimeter for Geosciences	7/1/2002	7/1/2003	\$15,895
Natural Energy & Trade	MU3792	Purchase of Natural Gas	9/27/2001	8/31/2002	\$951,966
PBS	MU5722	SIP Participation Agreement	7/1/2001	6/30/2002	\$16,804
Taylor Publishing Company	MP3772	Printing	6/20/2001	8/31/2002	\$49,079
Texas Telecommunications	MU5375	Antenna Collocation Lease	4/4/2001	4/4/2011	\$240,000
USA Today	MU5598	Newspaper Service	9/1/2001	8/9/2002	\$73,040
Other Total:					\$2,901,734
<u>Professional Services</u>					
Adling Associates	CONT 208070	Wiggins Dining Complex Career Center	10/29/2001	11/1/2002	\$72,000
Anshen and Allen, Los Angeles	CONT 008123	Experimental Sciences Building	4/1/2000	12/31/2004	\$1,808,000
Baker Construction Management	CONT 108266Z	Jones Stadium Renovation	6/1/2002	5/31/2003	\$100,000
Becket, Ellerbe	CONT 808155Z	Jones Stadium Renovation - Phase III	4/24/2002	8/15/2003	\$363,836
CHR Solutions	CONT 008153	Campus Fiber Optics	6/1/2000	3/1/2002	\$155,400
Condray Design Group	CONT 108205	Sneed Hall	3/12/2001	8/31/2002	\$25,000
Condray Design Group	CONT 208226	Professional Services for UPD Demolition	7/10/2002	8/31/2002	\$30,000
Dennis, John	FPCDM200022	Prometheus statue restoration	4/2/2002	7/31/2002	\$16,000
Ellerbe Becket, Inc.	CONT 808155	Jones Stadium Renovation	7/25/2002	8/15/2003	\$363,836
EMR	FPCDM 200059	Experimental Sciences Bldg. Commissioning Services	6/14/2002	7/15/2004	\$575,000
F & S Partners, Inc.	FPCDM200043	Student Wellness Center, Stage I	4/1/2002	12/22/2002	\$85,356
Fanning Fanning & Associates, Inc.	CONT 208201	CHACP I - #1 Chiller CFC Conversion	4/30/2002	8/31/2002	\$15,000
Fanning Fanning & Associates, Inc.	CONT 208202	CHACP I - #2 Chiller CFC Conversion	4/30/2002	8/31/2002	\$23,000
Fanning Fanning & Associates, Inc.	CONT 208209	CHACP II - Cogeneration Study	5/24/2002	8/1/2002	\$17,000
Fanning Fanning & Associates, Inc.	CONT 208209	CHACP II - 250 lb. Header Elimination	5/28/2002	8/31/2002	\$14,000
Hardy Holzman Pfeiffer Associates	CONT 008063	University Center Expansion	1/4/2000	12/31/2002	\$2,560,000
Hardy Holzman Pfeiffer Associates	CONT 008137	University Center	1/4/2000	12/31/2002	\$566,825
Hellmuth, Obata + Kassabaum, Inc.	CONT 808186	English/Philosophy and Education Complex	8/1/1998	12/31/2001	\$3,600,000
Jesus Bautisa Moroles	FPCDM 200054	Experimental Sciences Building	5/9/2002	3/23/2003	\$333,000
KDC Landscape Architecture	CONT 108129	Open-End Professional Services Contract	2/1/2002	1/31/2003	\$40,000
Law Engineering & Environmental Services, Inc.	CONT 108178	University Center	10/26/2000	4/1/2003	\$161,100
Law Engineering & Environmental Services, Inc.	CONT 208146	CHACP I Maintenance Shutdown	3/10/2002	8/31/2002	\$17,900
Martin, Byron	CONT 008053	Jones Stadium - Project Manager	1/4/2000	1/30/2002	\$20,000
McKinney, Robert	FPCDM200003F	Red Raider Golf Course Clubhouse & Team Facility	1/18/2002	1/18/2003	\$73,500
MWM Architects	CONT 108294	Dan Law Field Improvements	6/25/2001	6/30/2002	\$22,610
MWM Architects	FPCDM200009	Health Exercise Sports Science Facilities	11/13/2001	11/13/2004	\$77,188

Contractor	Contract #	Description	Award/Completion Dates		Cost
N.D. White Engineering Services, Inc.	FPCDM200004	English/Philosophy & Education Complex	11/30/200	6/21/2002	\$77,530
Parkhill, Smith & Cooper, Inc.	CONT 108013	Texas Tech Boulevard	7/19/2000	1/31/2002	\$440,510
Parkhill, Smith & Cooper, Inc.	FPCDM 200052	Jerry S. Rawls College of Business Administration	5/7/2002	10/31/2002	\$295,000
Parkhill, Smith & Cooper, Inc.	FPCDM200018F	Horn/Knapp Dormitories Life Safety Upgrade	2/13/2002	2/3/2003	\$229,513
Parks, Alton	FPCDM200002	Experimental Sciences Building	10/8/2001	11/7/2003	\$350,000
PriceWaterhouseCoopers LLP	CONT 108203	TIEHH 2000 Audit	10/27/200	10/31/2001	\$18,600
Renaissance Golf Design, Inc.	CONT 108339	Jerry S. Rawls Golf Course	8/15/2001	9/30/2003	\$617,000
Schmitt & Leslie, Inc.	CONT 208054	Experimental Sciences Bldg. Partnering Facilitation Services	10/1/2001	10/1/2003	\$15,400
SportsPLAN Studio	FPCDM200024	Student Rec Center Sports Pool Construction Study	2/27/2002	4/20/2002	\$15,000
Taylor Publishing Company	MU6121	Yearbook Printing	5/2/2002	8/31/2005	\$120,000
TEAMHAAS Architects	FPCDM200039	Art 3-D Relocation	3/26/2002	4/25/2003	\$265,000
Terra Engineering	CONT 108030Z	Experimental Sciences Building	4/29/2002	9/30/2002	\$14,995
Terra Engineering	FPCDM 200001	Student Union Renovation (Student Rec Center)	10/4/2001	6/30/2005	\$64,683
Terra Engineering	FPCDM 200064	Experimental Sciences Building	7/16/2002	9/1/2004	\$205,000
Trammel Crow	CONT 008080	English, Philosophy & Education Complex	10/1/1999	10/1/2002	\$849,000
V-Tech Environmental Services	CONT 208087	University Plaza Environmental Engineering Services	11/6/2001	12/31/2001	\$20,000
Professional Services Total:					\$14,732,782
<b>Texas Tech University Total:</b>					<b>\$162,068,867</b>

#### Texas Woman's University

##### Construction

Collins and Associates	01-22	Waterproofing Library	9/19/2001	12/31/2001	\$19,881
Constructors & Associates, Inc.	02-02	MCL Bldg 2nd Floor -Technology Lab Remodel	1/18/2002	4/26/2002	\$253,000
Constructors & Associates, Inc.	99-14	Arts & Science Bldg Renovations	7/12/2001	5/31/2002	\$3,919,369
E. A.Young Company	01-23	Hubbard Hall Gutter Repairs	1/29/2002	6/30/2002	\$60,000
Tegrity Contractors, Inc.	01-03	Hubbard Hall, Elevator Replacement	4/26/2001	10/22/2001	\$52,046
Thyssen Dover Elevator Company	00-15	Elevator Modernization-Stark/Guinn Hall	11/29/2000	3/2/2002	\$1,343,806
Thyssen Krupp Elevator		North Hall Dormitory-Flood Repairs	3/6/2002	8/31/2002	\$210,950
Construction Total:					\$5,859,052

##### Consulting

Bates Architects, Inc.	01-15	Alumni Center Expansion	1/22/2001	9/30/2001	\$100,000
Consulting Total:					\$100,000

##### Professional Services

PageSoutherlandPage, LLP	00-11	Life Safety System Renovations, Houston	1/4/2000	8/31/2002	\$300,000
Randall Scott Architects, Inc.	99-14	Renovation of Arts & Science Bldg.	11/10/1999	12/31/2001	\$262,500
Professional Services Total:					\$562,500

**Texas Woman's University Total: \$6,521,552**

#### Angelo State University

##### Construction

Advantage USAA, Inc.	02-5791-7965	Re-roofing	11/21/200	3/1/2002	\$28,000
Centurion Industries Alert	02-9648-7965	Re-roofing projects	5/6/2002	7/31/2002	\$94,895
Consolidated Contractors, Inc.	02-1317-7965/568	Door and hardware replacements	7/24/2002	8/31/2002	\$53,471

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Darrow McSpedden Sellars, Inc.	02-5346-4888	Architect fees	11/5/2001	8/31/2002	\$24,000
Ener-Tel Services	02-5411-7965	Fire alarm - EMS upgrade	11/7/2001	1/1/2002	\$270,109
G & G Mechanical Services	02-5752-7965	Hot water piping system	11/19/2001	11/3/2002	\$21,961
Garco Contracting Co.	02-1315-7965	Building-exterior renovations	7/24/2002	8/31/2002	\$30,960
JAG Contractors	02-5401-7965	Asbestos abatement w/floor tile replacement	11/7/2001	1/11/2002	\$118,516
Mark Burk Construction Co.	01-2894-7965	Wall covering of EFA Bldg	8/20/2001	10/15/2001	\$35,900
Mark Burk Construction Co.	922-4245	Vinyl siding installation	10/1/2001	11/15/2001	\$14,450
Reese Albert Inc.	02-0145-7965/602	Storm drainage system	6/3/2002	8/31/2002	\$448,000
Templeton Construction Company	02-5150-7939	Multipurpose Center	10/29/2001	1/31/2002	\$84,624
<b>Construction Total:</b>					<b>\$1,224,886</b>
<b><u>Major Information Systems</u></b>					
Dell Marketing	02-5885-4034/404	Upgrade computers	11/30/2001	12/30/2001	\$135,035
<b>Major Information Systems Total:</b>					<b>\$135,035</b>
<b><u>Other</u></b>					
MCSI	02-1289-4035	Multi-media upgrades	7/26/2002	8/31/2002	\$78,238
<b>Other Total:</b>					<b>\$78,238</b>
<b><u>Professional Services</u></b>					
AFSA Data Corporation	02-8684-3218	Tax Credit Reporting Services	3/27/2002	8/31/2002	\$16,659
DMS Architects	02-6927-4888	Architect fees for renovation project	1/18/2002	8/31/2002	\$72,000
McLaughlin and Torres Architects, Inc.	02-6994-7943	Architect services for renovation project	1/23/2002	8/31/2002	\$23,403
<b>Professional Services Total:</b>					<b>\$112,062</b>
<b>Angelo State University Total:</b>					<b>\$1,550,220</b>

**Lamar University - Beaumont**

**Construction**

APAC-Texas, Inc.	GC-762-01	Carl Parker - Extension of Parking Lot #57	7/9/2001	9/30/2001	\$53,340
APAC-Texas, Inc.	GC-764-01	Brook/Shivers - Repair and Rebuild Parking Lot #5	7/9/2001	11/30/2001	\$185,995
Assured Environmental Quality	X200697	Asbestos Abatement at Combs Hall	2/28/2002	8/31/2002	\$56,880
Brazos Roofing International	GC-648-99	Plummer Administration Building - Roof Replacement	7/9/2001	11/30/2001	\$144,888
Brazos Roofing International	GC-736-00A	Gentry Hall - Roof Replacement	7/3/2001	11/30/2001	\$238,888
BRI Group, Inc.	X200651	Roofing for Mamie McFaddin Ward Building	2/7/2002	8/31/2002	\$159,888
BRI Group, Inc.	X200788	Roofing for Cherry Building	4/29/2002	8/31/2002	\$410,494
Cherry Environmental Service	GC-768-01A	Perform asbestos abatement on Psychology building	4/19/2002	6/3/2002	\$42,520
Cleveco	GC-785-02	Dishman Art Gallery Phase II Structural Repairs	6/17/2002	7/16/2002	\$54,931
Commercial Institutional	GC-377-94A	Campus Wide Improvements to Chilled Water System	5/6/2002	2/27/2003	\$129,258
Cornerstone Restoration & Waterproofing	GC-757-01	Building #0545-Main Dining Hall Exterior Painting Project	8/17/2001	9/30/2001	\$24,700
Cornerstone Restoration & Waterproofing	GC-773-01	Building #0547-Setzer Center Exterior Painting Project	8/17/2001	9/30/2001	\$42,150
D & D Contractors & Construction	X200718	Demolition of Hardee's Restaurant and Pizza Inn	3/1/2002	3/1/2002	\$18,455
Entergy	X200654	Electrical Services	2/7/2002	2/7/2002	\$14,400
Gulf Coast Electric Co.		Install lighting at 5 locations for meter drops	1/2/2002	5/10/2002	\$22,390
Gulf Coast Electric Co.		Main Dining Hall & Geology, install temporary transformer	8/15/2002	8/15/2002	\$31,616
Gulf Coast Electric Co.	GC-698-00	Campus Wide-Boundary Improvements	1/2/2002	3/2/2002	\$18,490
Gulf Coast Electric Co.	GC-741-00	Campus Wide - Main Substation upgrade	1/2/2002	9/23/2002	\$75,284

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Inland Environments, Inc.	X200686	Asbestos Abatement at Morris Hall	4/17/2002	8/31/2002	\$183,989
Jefferson Electric Co., Inc.	GC-497-97	Art Building Fire Alarm and Emergency Lighting	12/17/2001	4/10/2002	\$70,717
LD Construction Co.	GC-763-01	Mamie McFaddin Ward Parking Lot #9 expansion	2/12/2002	6/29/2002	\$222,902
LD Construction Co.	GC-765-01	Montagne Center - Repair of Parking Lot #1	8/28/2001	11/30/2001	\$67,282
LD Construction Co.	X200665	Land Improvements	9/1/2001	8/31/2002	\$222,902
Lombardo	GC-421-95	Campus Wide - Campus Beautification	9/6/2000	8/31/2003	\$78,830
M & I Electric Industries, Inc.	X200114	Electrical Services	12/26/2001	8/31/2002	\$724,363
N & T Construction Company Inc.	GC-675-99	Archer Physics Building - Renovations	9/29/2000	12/31/2001	\$1,835,105
N & T Construction Company Inc.	GC-696-00	Dishman Art Gallery-Correct Settlement Problems	8/3/2001	12/31/2001	\$98,000
N & T Construction Company Inc.	GC-698-00	Campus Wide Boundary Improvements	1/11/2001	1/9/2002	\$590,057
N & T Construction Company Inc.	GC-768-01	Psychology Building Renovations	4/22/2002	2/27/2003	\$1,698,000
Safety Inc.	GC-797-02	Morris Hall Asbestos Consultant	5/6/2002	5/6/2002	\$14,498
SE Texas Commercial Floor Covering	X200344	John Gray Library Carpet Replacement - 2nd Floor Rm. 105	12/1/2001	12/1/2001	\$51,647
Southeast Texas Commercial Floor Covering	GC-670-99	John Gray Library room 109 & 2nd floor carpet replacement	11/6/2001	1/13/2002	\$51,647
Spectrum Corporation	X200709	Early Childhood Development Center, Renovate playground	2/27/2002	8/31/2002	\$24,990
Texas Environmental Resources	GC-790-02	Pizza Hut Waste oil/fuel Tank Removal	1/2/2002	3/2/2002	\$15,000
Vanco Abatement & Demolition	GC-800-02	Demolition of Morris Hall and Combs Hall	5/6/2002	11/16/2002	\$100,850
			<b>Construction Total:</b>		<b>\$7,775,346</b>
<b><u>Consulting</u></b>					
McLaughlin, Dr. George	V248352	McLaughlin-Fulbright Scholar	1/28/2002	1/30/2002	\$30,000
			<b>Consulting Total:</b>		<b>\$30,000</b>
<b><u>Other</u></b>					
Ainsworth, Bryan H.	X200099	Warehouse on 3375 S.MLK Parkway	9/11/2001	8/31/2002	\$42,000
Data Research Associates, Inc.	Y109076	Library Materials	5/23/2001	11/9/2001	\$18,024
McLemore Building Maintenance	L204544	Housing Office - Brooks / Shivers, Units 1-3	1/2/2002	1/2/2002	\$50,000
			<b>Other Total:</b>		<b>\$110,024</b>
<b><u>Professional Services</u></b>					
A-1 Glass Co.	X200382	Setzer Center Services	11/30/2001	11/30/2001	\$48,022
Ambrose & McEnany, Architects	X200017	Psychology Building Renovations	9/6/2001	8/31/2002	\$200,000
Bridges To Sustainability	L107521	Hazardous Substance Research 069LUB0810	4/5/2001	2/1/2002	\$21,746
Gonzales Electrical Systems	X200355	Cherry Engineering-UPS/Generator Project	11/14/2001	11/14/2001	\$102,452
Gulf Coast Electric Co.	X200222	Install Tower Emergency Phones	4/5/2002	4/5/2002	\$130,298
Gulf Coast Electric Co.	X200354	Wimberley Building Services	11/8/2001	11/8/2001	\$101,900
LaBiche Architectural Group	GC-683-00	Cherry Engineering - Roof Replacement - Design	8/1/2001	10/31/2001	\$29,250
Mark W. Whiteley & Associates	X200029	Parking Lot at McFaddin-Ward Health Science Building	9/6/2001	8/31/2002	\$15,016
Mississippi State University	L001822	Hazardous Substance Research 069MSU0761	10/5/1999	2/20/2002	\$14,086
Mississippi State University	L106131	Hazardous Substance Research 069MSU0761	2/20/2001	11/26/2001	\$16,026
Security Pest	X200410	Montagne Center Services	11/28/2001	11/28/2001	\$17,300
Sigma Engineers, Inc.	V249198/X000743	Foundation and Structural Engineering Services	12/13/2001	2/8/2002	\$42,568
VLK Architects, Inc.	GC-104-90	Chemistry II-Renovations-Professional Services for Design	8/9/2001	8/31/2002	\$430,950
			<b>Professional Services Total:</b>		<b>\$1,169,613</b>
<b>Lamar University - Beaumont Total:</b>					<b>\$9,084,984</b>



<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
<b>Lamar Institute of Technology</b>					
<u>Construction</u>					
Basic Industries, Inc.	U204408	Asbestos Abatement at Tech Arts Building	12/18/2001	12/18/2001	\$17,992
Quality Contract Service	U205863	Designing Distallation Plant	4/3/2002	4/3/2002	\$529,776
T. J. Morgan Inc.	U207062	Cooling Tower Installation	3/20/2002	3/20/2002	\$37,500
Construction Total:					\$585,268
<u>Other</u>					
Aeriform	U202934	Welding Machine	11/2/2001	11/1/2001	\$14,904
Allsteel c/o Corporate Express	U204254	Furniture	12/14/2001	12/14/2001	\$16,770
Barnes and Noble	N202568	Office Supplies	10/23/2001	10/23/2001	\$30,000
Cisco Systems Inc.	U206862	Laboratory Equipment	3/11/2002	3/11/2002	\$17,440
Computer Comforts	U203958	Furniture	12/6/2001	12/6/2001	\$22,381
Computer Comforts	U204305	Furniture	12/17/2001	12/17/2001	\$17,248
Computer Comforts	U204423	Furniture	12/18/2001	12/18/2001	\$17,248
Dell Marketing	U201699	Computer Purchase	10/2/2001	10/2/2001	\$25,460
Dell Marketing	U201700	Computer Purchase	10/2/2001	10/2/2001	\$17,190
Dell Marketing	U201719	Computer Purchase	10/2/2001	10/2/2001	\$48,720
Dell Marketing	U201798	Computer Purchase	10/3/2001	10/3/2001	\$16,731
Dell Marketing	U202275	Computer Purchase	10/15/2001	10/15/2001	\$41,856
Dell Marketing	U204098	Computer Purchase	12/11/2001	12/11/2001	\$66,960
General Biomedical Services	U203196	Laboratory Equipment	11/12/2001	11/12/2001	\$17,300
Hon Company c/o Corporate Express	U204255	Furniture	12/14/2001	12/14/2001	\$89,103
Kimball International c/o Corporate Express	U202882	Furniture	11/1/2001	11/1/2001	\$26,020
Lawrence Marshall	N203859	Vehicle Purchase	12/3/2001	12/3/2001	\$23,180
Marblecrafters	U202731	Counter Tops	10/29/2001	10/29/2001	\$14,678
Master Audio Visuals	U205169	Multimedia Equipment	1/18/2002	1/18/2002	\$19,956
Nationwide Drafting and Office Space	U205108	Furniture	1/18/2002	1/18/2002	\$32,525
Nortex Modular	U203497	Leasing	11/20/2001	11/20/2001	\$28,665
SBC Datacomm	N204371	Information Services Equipment	12/18/2001	12/18/2001	\$30,540
SBC Datacomm	N204372	Information Services Equipment	12/18/2001	12/18/2001	\$16,596
SBC Datacomm	U205872	Information Services Equipment	2/11/2002	2/11/2002	\$23,897
SBC Datacomm	U206434	Information Services Equipment	2/26/2002	2/26/2002	\$19,763
Technical Laboratory	U201647	Laboratory Equipment	9/28/2001	9/28/2001	\$41,870
Technical Laboratory	U202438	Laboratory Equipment	10/18/2001	10/18/2001	\$48,071
Village Auto Group	C260011	Vehicle Purchase	10/18/2001	10/18/2001	\$23,088
Wilson-Mohr	U201996	Instrument/Circuitry Equipment	10/8/2001	10/8/2001	\$24,520
Worth A D & P Inc.	N200212	Rental Space	9/5/2001	9/5/2001	\$14,700
Wright Line	U202535	Furniture	10/22/2001	10/22/2001	\$14,104
Wright Line	U204099	Furniture	12/11/2001	12/11/2001	\$109,070
Wright Line	U204100	Furniture	12/11/2001	12/11/2001	\$32,798
Wright Line	U204101	Furniture	12/11/2001	12/11/2001	\$22,872
Other Total:					\$1,026,224

Professional Services

Contractor	Contract #	Description	Award/Completion Dates	Cost
Phillips Brothers Printers	U204530	Printing Services	12/21/2001 12/21/2001	\$15,310
Testengeer	U202439	Engineering Services	10/18/2001 10/18/2001	\$55,000
			Professional Services Total:	\$70,310
			<b>Lamar Institute of Technology Total:</b>	<b>\$1,681,801</b>

### Lamar State College - Orange

#### Construction

Entergy	000717	Campus Electrical Improvements	12/17/1999 12/17/2004	\$113,000
			Construction Total:	\$113,000
			<b>Lamar State College - Orange Total:</b>	<b>\$113,000</b>

### Sam Houston State University

#### Construction

A.D.Willis Co., Inc.	80538-02	Coliseum Copper Roof	5/9/2002 8/31/2002	\$1,285,000
A-Agape Contracting Inc.	753-2-6106	Repaint Elliott Hall	4/17/2002 8/31/2003	\$35,525
Ashworth, Jerry W.	753-1-6403	Installation of new Heat and AC System Services	7/26/2001 8/31/2002	\$27,595
Baker Services	6026-02	Chiller replacement services	10/4/2001 8/31/2002	\$38,322
Beckham & Jones	6034-02	HVAC/Electric upgrades to computer lab in Thomason Bldg.	10/16/2001 8/31/2002	\$21,915
Beckham Coulter	5140-02	Electrophoresis system for instruction in advanced chemistry	4/5/2002 6/5/2002	\$51,610
CCC Blacktopping	753-2-6098	Add additional spaces to NW70 & NE30 lots	4/1/2002 8/31/2003	\$65,490
Cherry Moving Co.	6122-02	Asbestos removal/demolition of the industrial education lab	5/6/2002 8/31/2002	\$69,149
City of Huntsville	1-V2002-40	Repair & Overlay Univ. & Lots E30D & E30E	6/13/2002 8/31/2002	\$95,157
Clean Harbors Environmental Services, Inc.	6053-02	Annual contract for disposal of hazardous waste	11/27/2001 8/31/2002	\$23,800
College Station Electric, Inc.	753-1-1007	Install VFD in TEC and Smith Hutson Buildings	10/11/2001 8/31/2002	\$40,545
College Station Electric, Inc.	753-2-6134	Supply Direct Electrical ground to A/C units	6/13/2002 8/31/2002	\$45,850
D & M Paint Co.	753-2-6121	Paint Belvin/Buchanan	5/7/2002 8/31/2002	\$66,700
Dura Pier, Inc.	80514-01	Emergency Foundation/Plumbing for Blevin Hall	6/11/2001 9/5/2001	\$184,000
E&I Cooperative	753-2-3091	Furniture for Elliott Hall	4/9/2002 8/31/2003	\$128,597
Gomez Floor Covering, Inc.	6124-02	Killinger Auditorium of the Criminal Justice Center	5/9/2002 8/31/2002	\$22,139
Gomez Floor Covering, Inc.	753-1-6278	Carpet Main Theater and Lobby -- UTC	2/22/2001 8/31/2002	\$29,803
Gomez Floor Covering, Inc.	753-1-6293	Carpet McFridge Auditorium -- Smith Hutson Building	3/8/2001 8/31/2002	\$16,431
Gomez Floor Covering, Inc.	753-2-6113	Carpet Belvin/Buchanan	4/24/2002 8/31/2002	\$30,313
Gomez Floor Covering, Inc.	753-2-6114	Carpet 4 West Campus Housing	4/24/2002 8/31/2002	\$18,951
Gomez Floor Covering, Inc.	753-2-6115	Carpet Elliott Hall	4/24/2002 8/31/2002	\$17,435
Gomez Floor Covering, Inc.	753-2-6116	Carpet Allen House	4/24/2002 8/31/2002	\$14,188
Grisham Construction Co.	80527-02	Campus Parking Lots - Two	3/4/2002 7/2/2002	\$466,288
Heights Comm. Painting Co.	753-2-6107	Repaint Dorms	4/17/2002 8/31/2002	\$53,655
ICI Construction, Inc.	80523-02	General Classroom & Office Building	5/19/2000 8/31/2002	\$26,429
ICI Construction, Inc.	80526-02	General Office and Classroom Bldg.	5/19/2000 8/31/2002	\$29,874
ICI Construction, Inc.	80537-02	Add'l Charge for AB IV	5/31/2000 8/31/2002	\$50,696
McCaffety Electric Co., Inc.	753-2-6050	Installation of back-up generator	11/29/2001 8/31/2002	\$42,250
McCaffety Electric Co., Inc.	80529-02	Estill Building Replace Transformers	4/24/2002 8/31/2002	\$137,500
McCaffety Electric Co., Inc.	80530-02	Thomason Building Replace Transformers	4/24/2002 8/31/2002	\$43,890
Millar Elevator Service Co.	753-2-3045	Annual Campus-wide Contract for Elevator Service	9/1/2001 8/31/2002	\$44,762
North Texas Waterproofing & Rest.	753-2-6183	Replace and waterproof the Plaza Deck	8/26/2002 8/31/2003	\$78,500

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Overhead Door Company of Huntsville	6024-02	Complete turnkey job for door replacement.	10/2/2001	8/31/2002	\$19,900
Pasco Brokerage, Inc.	753-2-8445	Lincoln 120 Volt Control in Belvin Café	2/13/2002	8/31/2002	\$15,900
Praxair Distribution, Inc.	6061-02	Consolidate vendors for supply of compressed gas	12/13/2001	8/31/2002	\$23,800
Precision Pest Control	753-2-3060	Annual Campus-wide Pest Control Contract	8/28/2001	8/31/2002	\$22,444
R. E. C. Industries, Inc.	80518-01	Campus HVAC Improvements	8/31/2001	6/7/2002	\$738,000
Restoration Services, Inc.	753-2-6161	Roof Replacement on AB2	8/23/2002	8/31/2003	\$92,115
Restoration Services, Inc.	80516-01	Old Sam Houston Museum Roof Repair	8/24/2001	11/18/2001	\$116,369
Riata Construction Company	753-1-6378	Parking Lot Addition	6/5/2001	10/1/2001	\$52,033
Riata Construction Company	80535-02	Parking Lots-White Hall & Colony	5/9/2002	8/31/2002	\$372,926
Simplex Grinnell LP	80520-02	Fine Arts Bldg. Fire Alarm System	10/26/2001	10/26/2001	\$113,400
SpawGlass Construction Corporation	80507-01	Lowman Student Center Renovation	8/31/2000	10/8/2002	\$23,259
SpawGlass Construction Corporation	80513-00	Lowman Student Center Renovation	8/31/2000	7/21/2002	\$90,000
SpawGlass Construction Corporation	80519-02	Lowman Student Center Renovation	8/31/2000	10/4/2002	\$208,114
SpawGlass Construction Corporation	80521-02	Lowman Student Center Renovation	8/31/2000	8/31/2002	\$136,107
SpawGlass Construction Corporation	80522-02	Lowman Student Center Renovation	8/31/2000	8/31/2002	\$82,230
SpawGlass Construction Corporation	80525-02	Lowman Student Center Renovation	8/31/2000	8/31/2002	\$185,515
Specialty Engineering	6091-02	Test, adjust and balance the HVAC systems	3/4/2002	8/31/2003	\$16,250
Stanley Consultants, Inc.	753-1-6213	Fire Protection & Life Safety Issues in E&G Buildings	12/18/2001	8/31/2002	\$46,500
Tejas Elevator Company	753-1-6377	Modernization for ABI, Farrington, Belvin Elevators	6/5/2001	8/31/2002	\$57,798
Tejas Elevator Company	753-1-6413	Upgrade Smith Hutson Elevator Fire Service & Jack	8/14/2001	8/31/2002	\$44,950
Tower Engineering, Inc.	6075-02	New filtration system at Water Treatment Facility	1/30/2002	8/31/2003	\$30,460
Tower Engineering, Inc.	753-1-6418	Cooling Tower Upgrade at East Plant, West Plant and CJC	8/16/2001	8/31/2002	\$22,403
Universal Surety of America	753-1-1008	Building Rad to Gibbs Ranch Rodeo Arena	9/11/2001	8/31/2002	\$24,310
Ward Electric	6052-02	Improve lighting in the Mafrige Auditorium	11/21/2001	8/31/2002	\$16,109
<b>Construction Total:</b>					<b>\$5,853,251</b>
<b><u>Consulting</u></b>					
Brown Reynolds Watford Architects, Inc.	80534-02	Campus Exterior Signage-Architect Fees	5/9/2002	8/31/2002	\$33,750
Huitt-Zollars, Inc.	80531-02	Estill Building Renovation-Architect Fees	5/9/2002	8/31/2002	\$42,000
Molina Walker Architects Inc.	80533-02	Grisham Library Renovation-Architect Fees	5/9/2002	8/31/2002	\$54,400
Watkins Hamilton Ross Architects, Inc.	80532-02	Farrington Renovation-Architect Fees	5/9/2002	8/31/2002	\$300,000
<b>Consulting Total:</b>					<b>\$430,150</b>
<b><u>Other</u></b>					
3M Safety and Security Systems	2284-02	Library Security System	7/26/2002	8/31/2002	\$23,175
Amarch Corp.	5144-02	Audio visual equipment for classroom	4/16/2002	6/1/2002	\$16,545
Apple Computer, Inc.	5154-02	Computers, 2 each	5/10/2002	5/31/2002	\$14,598
Apple Computer, Inc.	6082-02	Replace and upgrade computers in the school of music	2/13/2002	8/31/2002	\$14,682
Applied Biosystems Inc.	5141-02	Genetic analyzer	4/8/2002	5/7/2002	\$69,984
Aramark Uniform Services, Inc.	753-3-6005	Uniforms for Custodial/Grounds Dept.	8/23/2002	8/31/2003	\$22,750
B&H Photo	2256-02	Sony camcorder and accessories	7/10/2002	8/31/2002	\$18,972
Chemical Incorporated	6009-02	Water treatment chemicals for boiler	9/13/2001	8/31/2002	\$48,575
Chemical Incorporated	6077-02	Water treatment chemicals for boiler	2/9/2002	8/31/2003	\$37,444
Clean Harbors Environmental Services, Inc.	753-3-6014	Annual Hazardous waste pickup	8/23/2002	8/31/2003	\$16,100
Digital Video Solutions	5152-02	Digital Editing Equipment	5/1/2002	5/10/2002	\$30,526

Contractor	Contract #	Description	Award/Completion Dates		Cost
Digital Video Solutions	6045-02	Student video productions, RTV curriculum	11/13/200	8/31/2002	\$15,000
E&I Cooperative	753-2-3093	Furniture for Jackson/Shaver	4/9/2002	8/31/2003	\$113,712
ECI Video	700184-02	Video Conference Equipment	6/19/2002	8/31/2002	\$62,339
Elumens	5133-02	Vision station for multi-sensory display for simulation	3/12/2002	3/31/2002	\$14,650
G & K Services	753-3-6004	Uniforms for Physical Plant	8/23/2002	8/31/2003	\$24,998
Hillcrest Ford Lincoln-Mercury	6151-02	Full Size 3/4 Ton Pickup w/towing package	7/1/2002	8/31/2002	\$17,090
Hillcrest Ford Lincoln-Mercury	753-2-6160	1 Ton Diesel Truck w/dumping Stake Bed	8/23/2002	8/31/2003	\$28,322
Hillcrest Ford Lincoln-Mercury	753-2-6162	New 2002 or 2003 12 Passenger Van	8/23/2002	8/31/2003	\$20,550
Hobsons Digital Media	2247-02	Design and develop Web-CD	6/14/2002	8/31/2002	\$35,000
Ikon Office Solutions	2-2289	Copier	8/13/2002	8/13/2002	\$39,195
Ikon Office Solutions	2285-02	Canon Copier	7/5/2002	8/31/2002	\$14,119
Ikon Office Solutions	3-6052	Copier Rental	8/15/2002	8/31/2003	\$14,184
Industrial Audio Video	5145-02	Tripod, camcorder, monitor and microphones	4/16/2002	5/16/2002	\$35,170
Intelitek	5100-02	Flexible manufacturing system, Technology's new metals lat	12/7/2001	2/10/2002	\$87,610
J. David Group of Companies	3-6065	Group athletic insurance coverage	8/28/2002	8/31/2003	\$69,000
Lawrence Marshall Chevrolet	2-5189	Vehicle, Telephone Services Van	8/23/2002	8/23/2002	\$19,148
Logic Approach	5103-02	Render drive hardware and software for visualization laborat	12/21/200	1/15/2002	\$21,893
Nikon Instruments Inc.	2157-02	Nikon E400 Fluorescence Microscope	2/5/2002	4/29/2002	\$25,224
Praxair Distribution, Inc.	753-3-6015	Annual Gas Cyl. Rental & Gas Use	8/26/2002	8/31/2003	\$16,475
Right Now Pest Control	753-3-6064	Annual Pest Control	8/26/2002	8/31/2003	\$16,320
Rise Softools	700185-02	Stock Ticker	6/13/2002	8/31/2002	\$30,034
Schindler Elevator Corp.	753-3-6066	Annual Elevator Maintenance Contract	8/23/2002	8/31/2003	\$37,200
Servall Services Inc.	3-6016	Custodial services and supplies for facilities campuswide	7/24/2002	8/31/2003	\$290,825
Stanton Video Services	5139-02	Camera Crane System	4/2/2002	5/2/2002	\$14,226
VWR Scientific	2182-02	Biological lab equipment.	3/19/2002	5/14/2002	\$17,455

Other Total: \$1,393,088

#### Professional Services

Apex Geoscience, Inc.	1-6145	Lowman Student Center Renovation	11/8/2000	7/9/2002	\$20,000
Brazos Engineering, Inc.	753-2-6010	Lowman Student Center Renovation	9/17/2001	9/17/2001	\$17,490
Brazos Engineering, Inc.	753-2-6011	General Classroom & Office Building	9/17/2001	9/17/2001	\$22,360
Brown Reynolds Watford Architects, Inc.	80543-02	Dinning Food Court - South Campus	8/29/2002	8/31/2003	\$114,000
Dabhi Engineering Assoc. Inc.	753-2-6095	Re-design HVAC for Mafrige Auditorium	3/25/2002	3/25/2002	\$15,150
F & S Partners, Inc.	80540-02	Recreation Annex & Weight Rm & Pool to HKC	8/29/2002	8/31/2003	\$427,000
Gerald B. Harris Jr. & Associates	753-2-6032	Professional Land Survey of Zone SE20A, SE20B, and E20	10/9/2001	8/31/2002	\$19,000
Graeber, Simmons & Cowan Architects	1-6392	Lowman Student Center Renovation	7/5/2001	10/8/2002	\$21,500
Graeber, Simmons & Cowan Architects	80507-01	Lowman Student Center Renovation	5/13/1999	7/9/2002	\$522,017
Graeber, Simmons & Cowan Architects	80507-02	Architect fees	3/18/2002	3/18/2002	\$25,000
Graeber, Simmons & Cowan Architects	80542-02	Smith Hutson Bus. Bldg. Addition	8/29/2002	8/31/2003	\$360,000
HMA Consulting Inc.	80545-02	Campus Wide Card Entry System	8/29/2002	8/31/2003	\$95,625
Huitt-Zollars, Inc.	80541-02	Visitors Center	8/29/2002	8/31/2003	\$56,000
O'Malley Engineers, LLP	753-2-6158	Campus Storm Drainage System	8/7/2002	8/31/2003	\$30,000
PDG Inc.	80544-02	Teachers Ed. Ctr. Addition	8/29/2002	8/31/2003	\$70,000
Southwest Solutions Group	753-2-6165	Mobile shelving for archive room	8/29/2002	8/31/2003	\$18,265

Contractor	Contract #	Description	Award/Completion Dates		Cost
					Professional Services Total: \$1,833,407
					<b>Sam Houston State University Total: \$9,509,896</b>
<b>Southwest Texas State University</b>					
<u>Construction</u>					
A&R Demolition Inc.	21519	Construction Services	6/14/2002	8/2/2002	\$34,800
Bagley's Floor Services, Ltd.	20508	Construction Services	12/1/2001	12/1/2002	\$15,803
Basic Industries, Inc.	20558	Construction Services	12/1/2001	7/2/2002	\$17,325
Basic Industries, Inc.	20820	Construction Services	3/21/2002	4/2/2002	\$32,875
Basic Industries, Inc.	21097	Construction Services	4/9/2002	6/2/2002	\$53,000
Basic Industries, Inc.	21397	Construction Services	5/31/2002	7/2/2002	\$14,705
Basic Industries, Inc.	30015	Construction Services	8/19/2002	10/2/2002	\$21,560
Burcham Environmental Services	2457	Construction Services	6/10/2002	7/2/2002	\$23,500
CFX Construction, LP	021559	Construction Services	7/8/2002	9/2/2002	\$99,640
CFX Construction, LP	30042	Construction Services	8/28/2002	10/1/2002	\$89,704
City of San Marcos	30016	Installation of Comance St. raw water pipeline replacement	7/15/2002	2/3/2002	\$55,455
Design/Systems Group Inc.	2820	Construction Services	8/20/2002	10/2/2002	\$82,700
Foremost Painting, Inc.	20597	Construction Services	12/1/2001	12/1/2002	\$19,420
Innovative Concrete Construction	21445	Construction Services	6/7/2002	7/2/2002	\$109,978
Interior Building Specialties, Inc.	20331	Construction Services	11/1/2001	12/1/2001	\$57,448
J. M. Boyer, Inc.	20056	construction	9/18/2001	9/1/2002	\$60,680
JAG Contractors	30035	Construction Services	7/19/2002	9/2/2002	\$96,500
Jamail Construction	20670	Construction Services	1/11/2002	1/2/2002	\$17,401
L.D. Tebben Co., Inc.	20654	Construction Services	11/30/2000	3/2/2002	\$330,000
L.D. Tebben Co., Inc.	20669	Re-roof Jones Dining Hall	11/30/2000	3/2/2002	\$370,000
LYNX Contractors, Inc.	30018	Construction Services	8/30/2002	9/2/2002	\$19,500
LYNX Contractors, Inc.	31396	Construction Services	4/24/2002	6/2/2002	\$21,186
Omni Elevator (Omni Lifts Inc.)	2600	Construction Services	12/18/2000	7/2/2002	\$245,442
Pro-Fence, Inc.	21227	Construction Services	5/10/2002	6/2/2002	\$14,022
PSC Industrial Outsourcing, Inc.	10609	Construction Services	1/15/2001	2/1/2031	\$17,465
Servpro	20120	construction	10/1/2001	10/1/2001	\$22,500
Shah-Smith & Associates, Inc.	11471	Construction Services	12/1/1997	11/1/2001	\$38,520
Siemens Building Technologies, Inc.	30033	Construction Services	8/26/2002	12/2/2002	\$127,880
Simplex Grinnell	30017	Construction Services	8/26/2002	10/2/2002	\$22,200
Southwest Constructors Inc.	20598	Construction Services	8/1/2001	12/1/2002	\$23,718
Southwest Constructors Inc.	21551	Construction Services	7/8/2002	8/2/2002	\$25,723
Southwest Constructors Inc.	21730	Construction Services	8/8/2002	9/2/2002	\$17,714
Southwest Recreational Industries, Inc.	21553	Design/Build-Bobcat Stadium Turf & Track	4/10/2002	7/2/2002	\$942,700
SpawGlass Construction Corporation	11656	Construction Services	9/1/2001	12/1/2001	\$43,736
SpawGlass Construction Corporation	20344	Construction Services	11/1/2001	12/1/2001	\$14,532
SpawGlass Construction Corporation	20384	Construction Services	11/5/2001	12/1/2001	\$64,050
SpawGlass Construction Corporation	20734	Construction Services	4/10/2001	3/2/2002	\$22,217
SpawGlass Construction Corporation	20736	Construction Services	11/16/2000	3/2/2002	\$243,598
SpawGlass Construction Corporation	20767	Construction Services	1/31/2000	2/3/2002	\$476,268

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
SpawGlass Construction Corporation	21098	Construction Services	3/29/2002	5/2/2002	\$26,216
SpawGlass Construction Corporation	21152	Construction Services	5/7/2002	5/2/2002	\$29,598
SpawGlass Construction Corporation	21294	Construction Services	5/10/2002	6/2/2002	\$18,404
SpawGlass Construction Corporation	21623	Construction Services	7/29/2002	9/2/2002	\$22,349
Stewart-Matl, Ltd.	20578	Construction Services	8/31/2000	7/2/2002	\$72,509
Stokes Construction Company	11664	Construction Services	9/1/2001	12/1/2001	\$67,876
Stokes Construction Company	11666	Construction Services	9/1/2001	12/1/2001	\$53,984
Stokes Construction Company	21435	Construction Services	5/10/2002	9/2/2002	\$599,403
STR Constructors Inc.	20610	Construction Services	2/5/2001	12/1/2002	\$57,590
Sullivan Contracting Services	11680	Construction Services	9/1/2001	9/1/2001	\$22,792
Sullivan Contracting Services	20322	Construction Services	11/1/2001	12/1/2001	\$23,823
Sullivan Contracting Services	20836	Construction Services	2/25/2002	3/2/2002	\$20,294
Sullivan Contracting Services	21289	Construction Services	5/20/2002	6/2/2002	\$21,466
Sullivan Contracting Services	21554	Construction Services	7/8/2002	8/2/2002	\$24,922
Sullivan Contracting Services	21613	Construction Services	7/19/2002	9/2/2002	\$15,304
T. F. Harper Construction Co.	021415	Construction Services	6/14/2002	7/2/2002	\$33,994
T. F. Harper Construction Co.	21557	Construction Services	7/10/2002	8/2/2002	\$58,053
T. F. Harper Construction Co.	21614	Construction Services	7/23/2002	9/2/2002	\$16,385
Texas Industrial Mechanical, Inc.	20501	Construction Services	6/8/2001	1/2/2002	\$1,264,695
Westhill Paving	21612	Construction Services	7/22/2002	9/2/2002	\$28,052
Young & Pratt, Inc.	11572	Utility Expansion	5/1/2000	1/2/2002	\$5,440,720
Young & Pratt, Inc.	20496	Construction Services	12/1/2001	1/2/2002	\$99,940
<b>Construction Total:</b>					<b>\$12,023,834</b>
<b>Consulting</b>					
Advocacy Group	10512	Consulting Services	1/1/2001	12/1/2001	\$54,200
North American Elevator Consulting, Inc.	21778	Elevator Consulting	8/2/2002	9/2/2002	\$14,500
<b>Consulting Total:</b>					<b>\$68,700</b>
<b>Professional Services</b>					
Drash Consulting Engineering, Inc.	021318	Geotechnical Services	3/1/2002	8/2/2002	\$20,000
Energy Testing and Balance Inc.	21777	Air balancing and testing at ATP	11/22/1999	2/3/2002	\$40,000
FEULS	20981	Construction Services	3/7/2002	4/2/2002	\$15,795
Graeber, Simmons & Cowan, Architects	21552	Alkek Library 1st Floor Renovation	5/10/2002	12/2/2002	\$70,200
Graeber, Simmons & Cowan, Architects	888	Construction Services	2/4/2000	9/1/2001	\$573,500
JPJ Architects, Inc.	1363	Renovation of residence halls	8/20/1999	8/31/2002	\$1,120,032
JPJ Architects, Inc.	921	Art/Technology/ Physics Building	11/22/1999	8/31/2003	\$896,496
Lockwood, Andrews, & Newnam, Inc.	10105	Engineering Services	8/31/2000	2/1/2002	\$499,520
Shah-Smith & Associates, Inc.	10583	Construction Services	12/1/1997	11/1/2001	\$83,981
Shah-Smith & Associates, Inc.	887	Construction Services	12/1/1999	6/1/2002	\$258,544
Shah-Smith & Associates, Inc.	990772	Engineering Services	2/3/1999	6/23/2005	\$201,593
<b>Professional Services Total:</b>					<b>\$3,779,661</b>
<b>Southwest Texas State University Total:</b>					<b>\$15,872,195</b>

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
<b>Sul Ross State University</b>					
<u>Construction</u>					
Lee Lewis Construction, Inc.	LL-Cons	Contractor	5/13/1999	1/29/2002	\$21,663,096
Construction Total:					\$21,663,096
<u>Consulting</u>					
Ramona Munsell Associations	756P002027	Grant Programs	10/19/1999	8/31/2003	\$56,000
Ramona Munsell Associations	756P010467	Grant Programs	10/1/2000	9/30/2005	\$190,303
Consulting Total:					\$246,303
<u>Major Information Systems</u>					
CIT Group	756P020120	Computer Lease	9/6/2001	8/31/2004	\$139,158
Collegis	756p010379	Management Services	12/4/2000	11/30/2005	\$1,533,245
FMS Technologies	756P022295	Wireless Infrastructure	12/10/2000	6/30/2002	\$336,320
Gateway Business	756P022300	Computer Purchase	12/7/2001	1/31/2002	\$143,430
Major Information Systems Total:					\$2,152,153
<u>Professional Services</u>					
Lockwood, Andrews, & Newnam, Inc.	MP-Arch	Multipurpose Bldg./Grave Pierce Renovation	12/5/1997	1/29/2002	\$744,443
Professional Services Total:					\$744,443
<b>Sul Ross State University Total:</b>					<b>\$24,805,995</b>
<b>Sul Ross State University Rio Grande College</b>					
<u>Consulting</u>					
Ramona Munsell Associations	756P001009	Grant Programs	10/26/1999	9/30/2004	\$200,000
Consulting Total:					\$200,000
<u>Professional Services</u>					
Collegis	756p010379	Management Services	12/4/2000	11/30/2005	\$657,105
Professional Services Total:					\$657,105
<b>Sul Ross State University Rio Grande College Total:</b>					<b>\$857,105</b>
<b>University of Texas Southwestern Medical Center at Dallas</b>					
<u>Construction</u>					
Alman Electric, Inc.	05094W	Furnish/install cabinets, custom millwork, Multi-Modality Ce	12/17/2000	7/30/2002	\$136,569
Alman Electric, Inc.	21939W	Furnish & Install electrical wiring for Fire Protection	1/17/2002	4/19/2002	\$224,870
Cutler-Hammer Engineering, Inc.	22214W	Furnish & install 3 Electrical Substations at NC Bldg.	3/19/2002	4/30/2002	\$56,307
McCarthy Building Compines, Inc.	23762W	Renovation of "K" Bldg for Biomedical Department	7/1/2002	12/31/2002	\$2,819,000
Medical Environmental Development Corp.	05094W	Furnish/install cabinets, custom millwork, Multi-Modality Ce	1/2/2002	2/28/2002	\$73,500
North Texas Sprinkler & Alarm, Inc.	21145W	South campus fire protection Phase A	10/17/2000	8/31/2002	\$738,000
Resource Texas	16932W	Tile the Green Biomedical Research "Y" building level 9	9/20/2001	11/14/2001	\$41,786
Construction Total:					\$4,090,032
<u>Other</u>					
America On Line, Inc.	201026	Online Advertising Services	7/15/2002	7/14/2003	\$21,966
Ariagno, Amy	10001	Accounting Services	9/1/2001	8/31/2002	\$60,840
Carter Bloodcare	10738	Services of Dr. Kevin Land	7/15/2000	8/31/2003	\$156,512

Contractor	Contract #	Description	Award/Completion Dates		Cost
Carter Bloodcare	70885	Services of Leland Baskin, M.D.	9/1/2001	8/31/2002	\$85,701
Carter BloodCare	80743	Services of Frank Nizzi, D.O.	10/1/2001	8/31/2003	\$36,390
Celera Genomics	973	Genomic Database Subscription	7/1/2000	6/30/2003	\$270,000
Cerner Corporation	173	Technical Support Services for CIS	9/1/2001	8/31/2002	\$61,300
Cerner Corporation	200199	Custom UI Orders and Orders Out Interface	12/14/2001	8/31/2002	\$75,430
Charles River Laboratories, Inc.	200694	Aminal Care Technician Services	7/1/2002	6/30/2003	\$698,767
Children's Medical Center of Dallas	10599	Services of Leah Adix	3/1/2002	2/28/2003	\$24,000
Children's Medical Center of Dallas	10777	Services of Priscilla Davies	5/1/2002	4/30/2003	\$45,344
Children's Medical Center of Dallas	30350	Resident Physicians Training Program	9/1/1986	8/31/2002	\$222,270
CNC Global Consulting, Inc.	11053	Temporary technical support personnel	9/19/2001	10/12/2002	\$26,066
Collins, Lynn	10578	Service for the Bone Marrow Transplant Program	3/1/2001	7/31/2002	\$21,300
Connect Systems, Inc.	201049	Fiber and Copper Tie Cable Installation	7/10/2002	7/9/2003	\$20,053
Connect Systems, Inc.	889	Cable installation services	6/1/2000	5/31/2003	\$77,824
Dallas Area Rapid Transit (DART)	10597	E-Pass Agreement	1/1/2002	12/31/2002	\$81,690
Dallas County Hospital District	30351	Resident Physicians Training Program	9/1/2001	8/31/2002	\$625,136
Dallas County Hospital District	80196	Cardiovascular/Thoracic Surgery Residency Training Progra	7/1/2001	6/30/2002	\$52,596
Dallas Observer	10961	Advertising Services	6/21/2001	11/8/2002	\$18,200
Dallas Plastic Surgery Institute	70093	Facility Usage	9/1/1996	8/31/2002	\$1,839,456
Dallas VA Research Corporation	10375	Services of Chad F. Brouse	1/1/2002	6/30/2002	\$14,728
Dallas VA Research Corporation	10962	Use of equipment for research	6/1/2001	5/31/2002	\$47,000
Dallas VA Research Corporation	200211	Services of Emily S. Herndon, M.D.	9/4/2001	7/4/2002	\$24,556
Dallas VA Research Corporation	200777	Research Coordination Services	5/1/2002	5/1/2003	\$35,371
Dental Health Programs	70974	Dental Services	9/1/2001	8/31/2003	\$142,080
Dinmar Consulting, Inc.	201051	Services to enhance Enterprise Master Patient Index (EMP	6/21/2001	11/8/2002	\$18,200
Discovery East	200794	Activity Coordination Management Services	3/26/2002	3/25/2003	\$134,555
Earnhart & Associates, Inc.	200063	Certification Services, Ambulatory Surgical Center	10/16/2001	10/15/2002	\$38,500
Einstein Medical, Inc.	90900	Internet Services	5/1/2002	5/9/2003	\$20,000
Ellerbe Becket, Inc.	86	Preparation of a Campus Master Plan	9/15/2000	9/14/2002	\$632,000
Fred Hutchinson Cancer Research Center	200191	Analyzing Plasma and Urine Samples	10/1/2001	9/30/2003	\$56,225
Garrison, Allan	80725	Programming Assistance	6/1/2001	5/31/2002	\$57,200
Gartner, Inc.	11169	Information Technology Research Services	8/24/2001	8/23/2002	\$70,680
Genquest Biomedical Education Services, Inc.	200179	Coordinate Meeting Arrangements, Develop Meeting Mater	10/12/2001	10/12/2002	\$291,125
Genquest Biomedical Education Services, Inc.	200874	Design/Production/Distribution of Materials, Mtg. Participa	4/23/2002	4/22/2003	\$134,316
Guerra, Rudy	200900	Develop a grant application and and analyze data	5/15/2002	8/15/2002	\$28,998
Guidry, Jeffrey J.	10893	Evaluator Services Regarding the Panda Program	8/1/2001	7/31/2003	\$67,000
Healthcare Technology Systems, LLC	10025	IVR System for STAR*D Project	5/1/2000	9/30/2004	\$405,785
Impact Innovations Group LLC	200512	Technical Support Personnel Services	12/20/2001	12/19/2002	\$25,725
Intelligence Data, Inc.	200305	Internet Service	11/30/2001	11/29/2002	\$18,000
Intramed Educational Group	200431	Activity Coordination Management Services	12/26/2001	12/26/2002	\$897,500
JPS Health Network	50044	Family Practice Program	9/1/2001	8/31/2002	\$428,796
Just Technical Associates	10454	Programming for Health Connections Project	2/28/2001	5/27/2002	\$32,849
Kennedy, Robert H., MD	200475	Development of a Distance Learning Program	2/7/2002	12/31/2002	\$47,000
Kent Waldrep National Paralysis Foundation	30021	Services for the Neurotrauma Research Program	9/1/2001	8/31/2002	\$36,000
Lexicon Genetics, Inc.	10603	Production of Omnibank Mice Line 111883	4/18/2001	8/31/2002	\$25,000



Contractor	Contract #	Description	Award/Completion Dates		Cost
Maximus, Inc.	200646	Facilities & Administrative Rate Proposal	1/15/2002	8/31/2002	\$235,000
Maximus, Inc.	90841	IDC Negotiation Services	7/1/1999	8/31/2002	\$260,000
McLennan County Medical Education & Research Found	50045	Family Practice Program	9/1/2001	8/31/2002	\$334,140
MD Consult LLC	90521	Medical Information from Medical Publishers	9/1/2001	8/31/2002	\$36,000
Mechanical Dynamics, Inc.	200602	Digital Human Modeling Environment	6/13/2002	6/12/2003	\$19,250
Medical Communications Media, Inc.	200037	Symptomatic and functional recovery CD-ROM	9/14/2001	9/14/2002	\$130,600
Medical Communications Media, Inc.	200103	Development of a virtual clinic CD-ROM	9/14/2001	9/14/2002	\$113,550
Meeting & Travel Planners	200123	Travel, Lodging and Meal Arrangement for Meeting Partici	9/26/2001	9/26/2002	\$82,000
Meeting & Travel Planners	200600	Travel, Lodging and Meal Arrangement for Meeting Partici	1/28/2002	1/27/2003	\$27,900
Meeting & Travel Planners	200626	Travel, Lodging and Meal Arrangement for Meeting Partici	2/13/2002	2/13/2003	\$69,000
Meeting & Travel Planners	200696	Travel, Lodging and Meal Arrangement for Meeting Partici	2/27/2002	2/27/2003	\$30,500
Meeting & Travel Planners	200698	Travel, Lodging and Meal Arrangement for Meeting Partici	3/6/2002	3/6/2003	\$30,500
Methodist Hospitals of Dallas	20032	Resident Physicians Training Program	9/1/2001	8/31/2002	\$165,367
Millennium Graphics	200627	Design and Layout, Poster Output and Production Services	2/13/2002	2/13/2003	\$38,722
Norris Cotton Cancer Center	201054	Lodging, AV, Catering, Supplies and Program Management	4/1/2002	3/31/2003	\$35,000
North Central Texas Medical Foundation	20031	Family Practice Program	9/1/2001	8/31/2002	\$211,848
Parking Company of America	10416	Professional Parking Services at St. Paul	9/1/2001	8/31/2002	\$72,313
Perez, Irene	964	Services for STAR*D Project	6/1/2001	9/30/2002	\$46,000
Polese Clancy, Inc.	200850	Continuing Education Vascular Targeting Conference	11/1/2001	5/31/2002	\$25,008
Presbyterian Hospital of Dallas	30349	Resident Physicians Training Program	9/1/2001	8/31/2002	\$86,824
R. Davis Consulting	11028	Services regarding the Pathology Reference Laboratory	4/1/2002	8/31/2002	\$16,000
Science Applications International Corporation	200990	HIPAA Services	8/1/2002	7/31/2003	\$320,130
Shacklett, Cathy	200124	Design/Production/Distribution of Materials, Mtg. Participa	9/26/2001	9/26/2002	\$38,722
Siemens Building Technologies, Inc.	200079	Services of a Full Time Service Specialists	9/1/2001	8/31/2002	\$278,880
Siemens Building Technologies, Inc.	200153	APOGY Software Maintenance	9/1/2001	8/31/2002	\$30,600
Slidely Different	200447	Production of CD-ROM	11/1/2001	4/30/2002	\$32,949
Soriano, Elizabeth	1151	Translation Services of STAR*D/Materials into Spanish	4/1/2002	9/30/2002	\$17,280
Southwest Professional Building, Ltd.	80105	Leasing of Parking Spaces	11/1/1997	8/31/2002	\$237,600
Speechworks International, Inc.	10290	Auto attendant speechsite	12/29/2000	8/31/2002	\$462,396
St. Paul Unviersity Hospital	20137	Family Practice Program	9/7/1946	8/31/2002	\$167,211
System Development Company of New Hampshire, Inc.	10348	Intellidesk Custom Development	1/22/2001	2/1/2003	\$24,650
Texas Health Choice, L.C.	10232	Use of equipment for Ophthalmology services	9/1/2000	8/31/2002	\$60,000
Truesecure Corporation	200333	Network Vulnerability Services	12/3/2001	12/2/2002	\$74,500
Tywin Communications, LLC	201114	Activity Coordination Management Services	7/20/2002	12/31/2002	\$80,000
University Corporation for Advanced Internet Developn	284	Abilene Internet Connection	1/1/2000	8/31/2002	\$110,000
University of Michigan	200605	Substudy for ALFSG Study	8/1/2001	7/31/2002	\$22,220
University of Texas Southwestern Health Systems	10421	Business Development Services	2/1/2002	1/31/2003	\$90,000
University of Texas Southwestern Health Systems	495	Services of Radiology Personnel	9/1/2001	8/31/2002	\$2,414,082
University of Texas Southwestern Health Systems	70191	Annual Operating Contract	9/1/1999	8/31/2002	\$15,542,817
UT Southwestern Moncrief Cancer Center	846	Sublease of Office Space	6/5/2000	8/31/2002	\$563,400
Ventiv Health Communications	200515	Activity Coordination Services	1/16/2002	1/15/2003	\$124,008
Ventiv Health Communications	200516	Activity Coordination Services	1/16/2002	1/15/2003	\$139,802
Veterans Affairs Medical Center	200341	Services of Jackie McFarlin	11/1/2001	8/31/2002	\$31,037
Veterans Affairs Medical Center	994	Services of Diane Ballinger, Ph.D.	9/20/2000	9/26/2002	\$116,957

Contractor	Contract #	Description	Award/Completion Dates		Cost
VNR-1 Video Public Relations	200056	Freelance Video News Release and Radio News	5/1/2001	4/30/2003	\$40,000
Xenogen Biosciences	802	DNA fragments microinjected transgenic mice	6/6/2000	8/31/2002	\$110,000
Zale Lipshy University Hospital	30348	Resident Physicians Training Program	9/1/2001	8/31/2002	\$14,760
Other Total:					\$31,459,553
<b>Professional Services</b>					
Ellerbe Becket, Inc.	210	Campus Master Plan update, UT Southwestern Medical Center	9/20/2001	8/31/2002	\$365,000
Omniplan, Inc.	18497W	Architectural Services, K3 Biomedical Department Renovation	12/7/2001	10/9/2002	\$222,850
Omniplan, Inc.	23286W	Architectural Services, 3 Student Lecture Rooms Renovation	7/15/2002	8/31/2002	\$45,000
TXU Energy	678018	Design Phase Services, Campuswide Lighting Retrofit Project	2/25/2002	4/12/2002	\$300,917
Wiginton Hooker Jeffry Architects	19743W	St. Paul 9th Floor cardiac/thoracic surgery project	3/15/2002	4/30/2002	\$55,920
Professional Services Total:					\$989,687
<b>University of Texas Southwestern Medical Center at Dallas Total:</b>					<b>\$36,539,272</b>

### University of Texas Medical Branch at Galveston

#### Construction

E. A. Young Company	210-01-0016659	Waterproofing Carriage House	1/24/2001	12/31/2001	\$147,500
J. W. Kelso Company, Inc.	200-02-0018034	Student Learning Center	1/3/2002	7/30/2002	\$3,070,000
J. W. Kelso Company, Inc.	200-02-0018232	Copy Ctr/Biocom Repair L Kevin Hall	2/27/2002	7/31/2002	\$202,000
J. W. Kelso Company, Inc.	210-01-0017410	Expansion & Renovation GCRC	1/3/2002	5/31/2002	\$1,676,000
J. W. Kelso Company, Inc.	210-02-0017729	JSH/Corridor/Sprinkler	10/18/2000	3/31/2002	\$1,268,000
J. W. Kelso Company, Inc.	210-02-0018232	Change Order	4/23/2002	8/31/2002	\$171,000
J. W. Kelso Company, Inc.	210-02-0018237	Carriage House Renovations	2/27/2002	8/31/2002	\$191,800
J. W. Kelso Company, Inc.	210-02-0018262	Rebecca Sealy Hospital Orthopaedic Offices & Clinic	3/14/2002	10/1/2002	\$955,000
Pyramid Waterproofing Inc.	210-02-0016747	Change Order	4/23/2002	8/31/2002	\$189,558
Pyramid Waterproofing Inc.	210-02-0018689	Reroofing Rebecca Sealy Hospital	7/2/2002	11/3/2002	\$627,000
R. L. H. Construction, Inc.	200-01-0016227	Job Order for various projects	10/1/2000	9/30/2002	\$3,000,000
R. L. H. Construction, Inc.	210-02-0016836	Dialysis Relocation	4/24/2002	2/15/2002	\$883,287
R. L. H. Construction, Inc.	210-02-0018231	Gail Borden Utilities Upgrade	2/27/2002	5/1/2002	\$51,869
R. L. H. Construction, Inc.	210-02-0018544	Mail Services Relocation	5/22/2002	10/2/2002	\$289,874
RLH Construction, Inc.	210-01-0016836	Dialysis Unit: JSH 8B	3/21/2001	10/31/2001	\$932,592
RLH Construction, Inc.	210-02-0018964	Classroom Construction	8/27/2002	8/26/2003	\$279,930
Vaughn Construction Co., Inc.		BSL-4 Laboratory Facility	4/22/2002	6/30/2003	\$15,500,000
Vaughn Construction Co., Inc.		Keiller Building Research Support	4/22/2002	6/30/2003	\$3,000,000
Construction Total:					\$32,435,410

#### Consulting

Brink & Associates, Inc.	200-01-0016541	Consulting Services	1/4/2001	12/31/2001	\$100,000
Grenzbach, Glier & Associates	200-99-0013912	Strategizing for Future Priorities for UTMB	9/1/1998	8/31/2002	\$320,000
Kappel, Martin W.	200-01-0017432	Environmental health educational documents	8/16/2001	11/1/2001	\$15,000
Lemons, Marcia	495-01-0017517	Analysis of the UTMB EGO research system	8/29/2001	8/31/2002	\$14,500
Ramzy, David CMC	200-02-0018099	Defining scope/potential benefits, PeopleSoft HRMS app.	1/22/2002	2/22/2002	\$39,000
Veritect, Inc.	2.0002E+11	Security Project Validation	4/5/2002	4/4/2003	\$33,600
Consulting Total:					\$522,100

#### Major Information Systems

Contractor	Contract #	Description	Award/Completion Dates		Cost
Academic Capital Services Inc.	K1055	PeopleSoft Financial System Software	2/19/2001	2/28/2005	\$6,228,000
ASP Local, Inc.	2066808	ASPL Software	5/24/2002	8/31/2002	\$124,847
Barrios Technology	495-00-0016021	Develop web-based Continuing Medical Education courses	2/22/2002	2/21/2005	\$185,000
Candle Corporation	490-98-0012558	Software	3/31/2002	9/21/2004	\$130,500
Cemax-Icon	1026893	Annual Maintenance of PACS System	12/15/2000	12/31/2001	\$467,558
Cemax-Icon	200-01-0016401	Purchase of Cemax-Icon System	10/1/2000	9/30/2001	\$443,798
Cerner/Laboratory	200-01-0017084	VMS upgrade and an AXP migration with wide area cluster	6/26/2001	6/25/2002	\$432,570
Computer Associates International, Inc.	490-97-001199	Software Maintenance and License	1/7/2002	8/31/2004	\$611,383
Digital City, Inc.	200-00-0015475	AOL Advertising	4/17/2002	4/16/2003	\$135,000
Eclipses Solutions Corp	1029408	Software Maintenance: Transition II, Protech Manager	12/28/2000	9/30/2001	\$124,000
Embella, Inc.	2040413	Web-Based Training	2/13/2002	8/31/2002	\$400,000
Halco Life Safety Systems, Inc.	2048842	Nurse Call System	3/14/2002	8/31/2002	\$315,770
Infinet Integrated Solutions, Inc.	2016592	Web Connect System and Implementation	11/7/2001	4/1/2002	\$489,740
Intuitive Surgical, Inc.	115-2000	Intuitive's da Vinci Surgical Systems	8/31/2000	9/15/2005	\$1,855,000
McKesson Empowering Healthcare	495-01-0016737	InterQual Clinical Decision Support Criteria and software	3/31/2002	2/28/2004	\$270,793
Mediware Information Systems, Inc.	2061045	IAW Software Support	5/2/2002	7/1/2003	\$699,323
Mediware Information Systems, Inc.	490-97-0011480	Pharmacy Software License and Support Services	3/29/2002	3/28/2003	\$684,365
Olympus Financial Services	200010017437	Operating Lease for computer equipment	3/28/2002	3/27/2007	\$236,101
PeopleSoft USA, Inc.	K1090	PeopleSoft Financial System Software	2/19/2001	2/28/2005	\$11,204,836
Physician Micro Systems Inc.	1025440	Software Support for Practice Partner	12/8/2000	12/31/2001	\$130,680
Solucient, LLC	495-01-0016885	Software License for eSachs	4/20/2001	4/19/2004	\$378,000
Southwest Research Institute	2065675	Software Engineering Services	5/21/2002	8/31/2002	\$2,733,191
VantageSource LLP	1022031	Hyperion Enterprise system	11/28/2000	11/30/2001	\$200,850
Major Information Systems Total:					\$28,481,305

Other

AHEC Southwest Family Practice	200-01-0016821	Healthcare services for Telford Unit	4/1/2001	3/31/2002	\$50,000
Arthur Andersen, LLP	200-01-0015091	Assist with creation of a financial management reporting model	12/8/2000	8/31/2002	\$315,000
Arthur Andersen, LLP	200-01-0016679	Financial Services	4/1/2001	4/1/2003	\$1,000,000
Avary, Betty	210-02-0017899	Space Furnishings	11/28/2000	8/31/2002	\$50,000
Baker, Jim	480-01-0017294	Lease of space, Dickinson, Texas	8/15/2001	8/14/2004	\$67,032
Bank of America	480-01-0016241	Lease of approximately 2,500 sq. ft. of Office space	12/1/2000	1/30/2003	\$90,000
Bank of America	480-01-0016790	Lease of approximately 2,129 sq. ft. of office space	7/1/2001	6/30/2004	\$92,205
Baptist Hospital of Southeast Texas, Inc.	200-02-0018319	Offsite Medical care for Government Wards	3/18/2002	8/31/2005	\$450,000
Cap Gemini Ernst & Young	200-01-0016884	Gap Analysis for privacy and security regulations	6/15/2001	8/31/2002	\$352,000
Christus St. Elizabeth	200-02-0018128	Offsite Medical care for Government Wards	4/1/2002	8/31/2005	\$500,000
Christus St. John Hospital	480-02-0017650	Lease of 1023 sq. ft. of office space, Nassau Bay, TX	8/1/2001	7/31/2003	\$51,559
Christus St. John Hospital	480-95-0009025	Lease of Suite 200, Nassau Bay, Texas	8/1/2001	7/31/2003	\$121,825
Christus St. John Hospital	480-99-0014496	Lease of 4,327 sq. ft. of space, Nassau Bay, Texas	1/30/2000	4/30/2005	\$321,063
Citizen's Medical Center	480-02-0017681	Lease of office space, Victoria, Texas	5/1/2002	4/30/2005	\$303,826
City of Galveston	200-00-0016063	Bus Services: UTMB patients, visitors, students, employees	3/1/2001	4/30/2006	\$1,000,000
City of Galveston	480-01-0016572	Lease of 1137 sq. ft. of office space, Galveston, Texas	4/1/2001	3/31/2003	\$30,017
Coastal AHEC, Inc.	200-01-0017455	Coastal Area Health Education Center Project	9/1/2001	8/31/2002	\$300,000
Coastal AHEC, Inc.	200-02-0017952	Community Health Access Program (CAP)	12/1/2001	6/30/2002	\$50,000
CommuniTech Services, Inc.	200-01-0017507	Maintenance for the Centigram/Baypoint Voice Mail System	10/9/2001	3/8/2003	\$25,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
CompHealth	200-01-0016678	Search for psychiatrists	10/29/200	8/31/2002	\$20,000
CompHealth	200-02-0017790	Search for a pediatric cardiologist and pediatric intensivist	8/27/2001	8/26/2002	\$25,000
Dallas-Fort Worth Hospital Council	200-01-0017445	DFW Area Health Education Center program	9/1/2001	8/31/2002	\$75,000
Daniels, James C.	480-01-0016967	Lease of 3100 sq. ft. of office space, Santa Fe, Texas	9/1/2001	8/31/2004	\$111,600
Deloitte & Touche LLP	200-02-0018362	Billing review services for Department of Ophthalmology	5/3/2002	6/30/2003	\$153,000
East Texas Medical Center Regional	480-02-0018446	Lease renewal of 2000 sq. ft. of space, Crockett, TX	5/1/2002	5/31/2005	\$46,800
EnviroClean Management Services, Inc.	200-95-0009033	Medical waste services	12/8/2000	12/8/2005	\$47,500
First Natinal Bank of Huntsville	480-01-0017162	Lease of 1,891 sq.ft. of office space, Huntsville, Texas	9/1/2001	8/31/2003	\$47,653
Frost National Bank	480-00-0015859	Lease of office space, Galveston, Texas	2/1/2001	1/31/2002	\$252,120
Frost National Bank	480-02-0015859	Lease of 17,727 sq. ft. of office space	7/1/2000	6/30/2003	\$257,400
Galveston Housing Authority	480-02-0017654	Lease of 1126 sq.ft. of office space	1/30/2001	1/30/2002	\$15,539
Goodwin, Jean, M.D.	200-01-0017076	Psychiatry educational and supervisory services	9/1/2001	8/31/2002	\$39,000
Greater Houston AHEC	200-01-0017441	Greater Houston Area Health Education Center program	9/1/2001	8/31/2002	\$300,000
Greenbrier Apartments	200-98-0012554	Lease of Apt. #2085 for Anesthesiology Rotating Residents	7/1/2001	6/30/2002	\$14,551
Greenbrier Apartments	480-01-0017138	Lease of Apt. #2015 for Anesthesiology rotating residents	6/20/2001	6/30/2002	\$15,840
Grenzbach, Glier & Associates	200-02-0018554	Management services to develop fund raising activities	6/21/2002	6/20/2003	\$100,000
Harris County, Texas	200-00-0015645	Reimbursement to Harris County for employees of UTMB	9/1/2001	9/1/2005	\$297,036
Harry M. Green Interests, Inc.	480-01-0016664	Lease of 12,017 sq. ft. of space, Angleton, Texas	12/1/2001	1/30/2006	\$551,700
HT/South Shore, Ltd.	480-02-0017851	Lease of 5050 sq. ft. of office space, League City, TX	7/1/2002	6/30/2004	\$181,800
Innovation Source, Inc.	200-01-0016247	Management Services	10/31/2000	10/31/2001	\$121,488
Innovation Source, Inc.	200-02-0018579	Project management services	6/1/2002	5/31/2003	\$127,056
Jefferson Wells International Services	200-01-0017502	Assist UTMB Internal Audit Dept. with various projects	10/30/200	8/31/2002	\$125,000
Jim Vitall & Associates, Inc.	200-01-0016627	Review library operations	3/31/2001	3/31/2002	\$50,000
Jim Vitall & Associates, Inc.	200-01-0016818	Space Usage System analysis	4/2/2001	8/31/2003	\$117,400
Jim Vitall & Associates, Inc.	200-01-016818	Space Usage System analyses	3/18/2002	8/31/2003	\$117,400
Lemons, Marcia	200-02-0018409	Project management services	6/4/2002	6/4/2003	\$36,000
Lower Rio Grande Valley Community Health	480-00-0016008	Lease of 2700 sq. ft. of office space	9/8/2000	9/7/2003	\$97,200
Mainland Anesthesia Associates, PA	480-02-0017975	Lease of 1773 sq. ft. of office space	1/1/2002	2/28/2002	\$16,200
Margulies Communication Group	200-01-0017407	Communication Manager and Public Relations Services	8/9/2001	8/9/2002	\$100,000
National AHEC Organization, Inc.	200-02-0018007	Project entitled "AHEC Constituency Data Sharing"	1/1/2002	8/29/2002	\$19,250
Northwest Medical Center	200-02-0011818	Offsite medical care for Government Wards	4/1/2002	8/31/2005	\$50,000
PriceWaterhouseCoopers LLP	200-02-0018178	Offsite Medical care for Government Wards	4/9/2002	5/31/2002	\$32,000
Reliant Energy Solutions, LLC	601-977B	Utilities Systems Upgrade Stage 2	4/3/2000	8/31/2002	\$745,000
Reliant Energy Solutions, LLC	601-977C	Utilities Systems Upgrade Stage 3	2/21/2001	8/31/2002	\$1,635,500
Sarnoff Corporation	200-01-0017584	Telemedicine Use of Mosaic Images	2/12/2002	5/12/2002	\$15,000
Science Applications International Corporation	200-01-0017215	Provide HIPPA Services	6/28/2001	8/31/2002	\$146,363
Shearn Moody Plaza Corporation	480-97-0011735	Lease of 71,043 sq. ft. of office space	2/28/2000	2/28/2003	\$213,129
Silsbee Plaza Office Building	480-01-0016760	Lease of 1680 sq. ft. of office space, Silsbee, Texas	5/15/2001	5/14/2002	\$20,400
Southwestern Bell Telephone Company	200-00-0016735	Installation of 31 Combo Trunks	4/2/2001	4/1/2003	\$22,521
Southwestern Bell Telephone Company	200-01-0017728	Installation of OneGigIMAN Circuit for 700 University Blvd	10/31/200	2/28/2003	\$25,639
Tech Trans International, Inc.	200-02-0018409	Translation Services - English to Russian	6/3/2002	3/31/2003	\$100,000
Terror Family Ltd.	480-02-0017786	Lease of 1,260 sq. ft., Pearland, Texas	12/1/2001	1/30/2004	\$37,440
Texas City Tradewinds, Inc.	480-01-0017028	Lease of 3,075 sq. ft. of office space, Texas City, Texas	7/3/2001	7/2/2006	\$193,725
Today's Vision	200-02-0018347	Offsite optometrists services for Government Wards	4/1/2002	2/28/2002	\$50,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Veritect, Inc.	200-02-0018813	Security Monitoring Services	8/20/2002	8/20/2003	\$21,675
WKB Value Partners	480-00-0015870	Lease of 1,660 sq. ft. of office space	9/1/2001	8/31/2003	\$48,900
WSL Corporation	480-02-0018576	Lease of 11,000 sq. ft. of office space	7/1/2002	6/30/2007	\$415,376
WSL Corporation	480-98-0013172	Lease of office space	9/11/2001	9/10/2003	\$105,262
Other Total:					\$12,525,991

#### Professional Services

3D International, Inc.	200-99-0014329	Radiology Renovation	3/24/1999	10/1/2001	\$54,000
Acree B. Carlisle, Architect	210-01-0016858	Extended Facility Programming	3/23/2001	8/31/2002	\$50,000
Acree B. Carlisle, Architect	210-01-0017447	Select Institutional Investigations	9/1/2001	8/31/2002	\$50,000
Acree B. Carlisle, Architect	210-02-0017953	Extended Facility Programming	12/12/2000	8/31/2002	\$50,000
Acree B. Carlisle, Architect	210-02-0018358	Selected Institutional Investigations	3/29/2002	12/31/2002	\$50,000
Acree B. Carlisle, Architect	210-02-0018817	Selected Institutional Investigations	7/8/2002	12/31/2002	\$50,000
Aestimo, Incorporated	210-01-0016804	Reroofing-Rebecca Sealy Hospital	3/8/2001	12/31/2002	\$59,740
Ambrose & McEnany, Architects	210-01-0016936	Student Learning Center	3/23/2001	3/22/2003	\$196,800
Ambrose & McEnany, Architects	210-02-0018454	Tissue Antigen Lab Renovations	4/25/2002	8/31/2002	\$19,150
Ambrose & McEnany, Architects	210-02-0018666	Histopathology Core Lab Remodeling	7/1/2002	12/31/2002	\$26,300
Ambrose & McEnany, Architects	210-02-0018699	Neurology Space Remodeling	7/2/2002	12/31/2002	\$16,500
Ambrose & McEnany, Architects	210-02-0018726	Renovations of Basic Sciences Building, 3rd Floor	7/12/2002	7/11/2003	\$185,500
Ambrose, McEnany and House, Architects	210-01-0017454	Moody Library Testing Lab	8/20/2001	12/31/2001	\$15,000
Ambrose, McEnany and House, Architects	210-01-0017492	Basic Science Lab	8/31/2001	8/31/2002	\$29,035
Ambrose, McEnany and House, Architects	210-01-0017505	Tissue Antigen Renovation	8/31/2001	8/31/2002	\$23,450
Ambrose, McEnany and House, Architects	210-02-0018220	Select Institutional Investigations	2/25/2002	12/31/2002	\$50,000
B2HK	210-02-0017800	Gail Borden Utilities Upgrade	11/1/2001	9/30/2002	\$16,950
Bay Architects	210-01-0016826	Selected Institutional Investigations	3/16/2001	8/31/2002	\$50,000
Bay Architects	210-01-0017368	Copy Center/BioCom Repair	8/13/2001	8/31/2002	\$31,985
Bay Architects	210-02-0018108	Selected Institutional	1/23/2002	8/31/2003	\$25,000
Browne Penland	210-02-0018069	Relocate Pedi ICU	1/10/2002	8/31/2002	\$117,000
Browne, Penland, McGregor Stephens Architects, Inc.	210-02-0018352	Waverly Smith Pavillion, L&D Expansion	3/29/2002	1/31/2003	\$63,518
Burns, DeLatte & McCoy, Inc.	210-01-0016749	Records Mgmt. Lighting 1902 Harborside - 4th Floor	2/16/2001	12/31/2001	\$15,500
Burns, DeLatte & McCoy, Inc.	210-01-0017322	Records Management Lighting	1/30/2001	1/30/2002	\$15,500
Burns, DeLatte & McCoy, Inc.	210-02-0018563	HVAC Equipment 4th Floor - 1902 Harborside Dr.	5/31/2002	5/30/2003	\$16,000
Business Resource Group	2023757	Accounting System Development	12/4/2001	8/31/2002	\$382,100
Capital Healthcare Planning	210-02-0018349	Rehabilitation Services Program Study	3/29/2002	8/31/2002	\$20,000
Carter & Burgess, Inc.	210-02-0018651	Trolley Extension Study	5/19/2002	5/31/2003	\$50,225
Cook-Joyce	210-02-0017543	TNRCC Solid Waste Permit	8/16/2001	9/17/2001	\$67,500
Doucet and Mainka, PC	210-01-0016751	Incinerator System Upgrade	2/16/2001	8/31/2002	\$94,025
Doucet and Mainka, PC	210-01-0016754	Incinerator System Upgrade	3/23/2001	8/31/2002	\$38,155
Doucet and Mainka, PC	210-01-0017194	Incinerator System Upgrade	7/9/2001	8/31/2002	\$14,930
Doucet and Mainka, PC	210-02-0018541	Medical Waste Incinerator Compliance	5/21/2002	7/7/2002	\$14,820
FKP Architects, Inc.	200-02-0018161	MEP Specification Masters	2/11/2002	7/31/2002	\$38,350
Ford, Powell & Carson Architects & Planners, Inc.		University Plaza Development	8/30/2002	12/17/2002	\$1,233,479
Ford, Powell & Carson Architects & Planners, Inc.	210-01-0016744	HR Relocation to Carriage House - Open Gates	2/23/2001	8/31/2002	\$16,000
Ford, Powell & Carson Architects & Planners, Inc.	210-02-0017630	Center for Aging	9/21/2001	8/31/2002	\$25,000
Ford, Powell & Carson Architects & Planners, Inc.	210-02-0018203	Research Expansion Impact and Relocation Initiative Study	2/25/2002	8/31/2002	\$30,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Ford, Powell & Carson Architects & Planners, Inc.	210-02-0018889	Departmental Relocation	8/9/2002	8/9/2003	\$19,095
Ford, Powell & Carson Architects & Planners, Inc.	210-02-0018890	Departmental Relocation	8/12/2002	8/12/2003	\$45,305
Ford, Powell & Carson Architects & Planners, Inc.	210-02-0018891	Departmental Relocation	8/12/2002	8/12/2003	\$188,758
Hellmuth, Obata + Kassabaum, Inc.	200-02-0018357	Operatinhg Suite Modifications	3/29/2002	8/31/2002	\$25,000
Hellmuth, Obata + Kassabaum, Inc.	210-00-0015603	Renovation of Clinical Research Center	8/16/2001	7/16/2002	\$169,224
Hellmuth, Obata + Kassabaum, Inc.	210-010017314	R. Sealy Faculty Offices	7/26/2001	12/31/2001	\$16,000
Hellmuth, Obata + Kassabaum, Inc.	210-01-0017323	Rebecca Sealy Ortho Clinic/Pain Clinic	7/27/2001	12/31/2001	\$163,315
Hellmuth, Obata + Kassabaum, Inc.	210-01-0017324	R. Sealy Public Areas/Classroom	7/27/2001	12/31/2001	\$72,076
Hellmuth, Obata + Kassabaum, Inc.	210-02-0017323	Renovation of Rebecca Sealy Orthopaedic Clinic	4/4/2002	7/25/2002	\$170,265
Hellmuth, Obata + Kassabaum, Inc.	210-02-0017852	Human Patient Simulator	11/16/2001	8/31/2002	\$24,845
Hellmuth, Obata + Kassabaum, Inc.	210-02-0018952	Hospital Development	8/1/2002	8/31/2003	\$157,000
Hovis Surveying	210-02-0017802	Research Expansion	11/1/2001	12/31/2001	\$15,091
ICU	210-2001-0017257	Selected Instutional	7/11/2001	12/31/2002	\$50,000
Jensen, Rolf	210-99-0014153	Select Institutional Investigations	4/7/1999	8/31/2002	\$30,000
Kroll Schiff & Associates, Inc.	210-01-0016702	Security System Master Plan	2/5/2001	8/31/2002	\$60,480
Kroll Schiff & Associates, Inc.	210-02-0016702	Security System Study	2/27/2002	8/31/2002	\$81,784
Michael Gaertner & Associates	210-01-0016935	John Sealy Hospital Entrance	4/23/2001	8/31/2002	\$89,680
Michael Gaertner & Associates	210-01-0016935	Master Campus Plan	8/28/2001	12/31/2001	\$50,000
Office Furniture Unlimited, Inc.	210-02-0017741	Interior Services	10/18/2001	8/31/2002	\$50,000
Office Furniture Unlimited, Inc.	210-02-0017933	Interior Services	12/5/2001	3/31/2002	\$85,340
Office Furniture Unlimited, Inc.	210-02-0018252	Interior Services/Distance Learning	3/8/2002	5/31/2002	\$58,420
Office Furniture Unlimited, Inc.	210-02-0018279	Ophthalmology Interior Services	3/8/2002	5/31/2002	\$58,420
Office Furniture Works	210-02-0018359	Dermatology Office Interior Services	3/28/2002	12/31/2002	\$50,000
PageSoutherlandPage, LLP	210-01-0016327	Rebecca Sealy Life Safety	10/24/2001	2/1/2002	\$14,800
PageSoutherlandPage, LLP	210-01-0016756	Rebecca Sealy Upgrade Study	7/2/2002	12/31/2002	\$18,900
Philo & Wilke Architects		Research Facilities Expansion	4/5/2002	4/4/2003	\$1,741,926
Philo & Wilke Architects	210-00-0015611	Increase in Scope of Work	4/17/2002	8/31/2002	\$379,525
Philo & Wilke Architects	21000-0015860	JSH Corridor/Sprinkler	11/13/2001	8/31/2002	\$129,291
Philo & Wilke Architects	210-01-0016756	Cancer Clinic Renovation	6/20/2002	5/5/2003	\$217,434
Philo & Wilke Architects	210-01-0016911	Roof Top Unit Replacement	4/9/2001	4/9/2002	\$34,335
Philo & Wilke Architects	210-01-0016919	IS Fire Supression/Disaster Recovery	4/11/2001	8/31/2002	\$79,209
Philo & Wilke Architects	210-02-0016756	Cancer Clinic Renovation	5/6/2002	5/5/2003	\$173,410
Philo & Wilke Architects	210-02-0017825	Ceotechnical Services	11/20/2001	8/31/2002	\$312,110
Philo & Wilke Architects	210-02-0018851	Hospital Clinic Renovations	6/27/2002	6/26/2003	\$744,000
Pierce Goodwin Alexander & Linville	210-02-0018112	Exterior Repairs at 700 University Blvd.	1/28/2002	1/24/2003	\$119,550
R. G. R. Partnership	210-00-0016404	501 Administration Bldg. Renovation	5/20/2002	11/8/2002	\$17,579
R. G. R. Partnership	210-02-0016404	Renovation of 501 Administration Bldg.	6/10/2002	11/8/2001	\$18,393
RGR Partnership	210-02-0017859	Ophthalmology Move	11/6/2001	6/1/2002	\$60,398
RGR Partnership	210-02-0018169	Departmental Relocation	8/20/2002	8/20/2003	\$29,659
RGR Partnership	210-02-0018170	Clinical Administration Renovation	2/12/2002	5/31/2002	\$14,250
RGR Partnership	210-02-0018171	Mammography Renovation	8/20/2002	8/20/2003	\$20,000
RGR Partnership	210-02-0018227	Select Institutional Investigations	2/25/2002	8/31/2002	\$50,000
RGR Partnership	210-02-0018932	Departmental Relocation	8/20/2002	8/20/2003	\$19,000
Smith Seckman Reid Inc.	210-01-0017148	Selected Instutional	6/14/2001	2/28/2002	\$50,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Turner & Bair Architects, LLB	210-01-0016868	Selected Institutional Investigations	3/31/2001	8/31/2002	\$50,000
Turner & Bair Architects, LLB	210-01-0016899	Relocate Mail Services	4/4/2001	4/3/2002	\$16,655
Turner & Bair Architects, LLB	210-01-0018133	Campus Day Care Center	1/31/2002	8/31/2002	\$21,356
Turner & Bair Architects, LLB	210-02-0018133	Campus Day Care Center	7/30/2002	8/28/2003	\$198,985
Turner & Bair Architects, LLB	210-02-0018711	Renovation School of Medicine, Old Red, Student Affairs	7/1/2002	8/31/2003	\$45,000
Professional Services Total:					\$9,607,375
<b>University of Texas Medical Branch at GalvestorTotal:</b>					<b>\$83,572,180</b>

### University of Texas Health Science Center at Houston

#### Construction

3D International, Inc.	2-62030/MO	Construction	5/9/2002	5/9/2002	\$59,252
3D International, Inc.	2-62032/MO	Construction	5/9/2002	5/9/2002	\$78,142
Alberti Design Inc.	1-65208AW	Patient Recreation Building Renovations	8/31/2001	5/28/2002	\$1,564,000
Facility Interiors	2-62026/MO	Construction	5/3/2002	6/28/2002	\$24,768
Graco Mechanical	1-43213AW	HVAC & Condenser Unit Installation	8/27/2001	10/13/2001	\$25,712
J. T. Vaughn Construction Company, Inc.	2-62027/MO	Construction	5/6/2002	6/28/2002	\$238,525
Johnson Controls Inc.	1-65178GN	Medical School Building Disaster Recovery	7/25/2001	10/23/2001	\$27,985
Thyssen Dover Elevator Company	1-65154GN	Building Disaster Elevator Repairs	6/22/2001	12/3/2001	\$901,927
Way Engineering	1-65169GN	Building Disaster Recovery Construction	7/13/2001	9/15/2001	\$2,000,000
Way Engineering	1-65208AW	Disaster Recovery HVAC Emergency Services	8/31/2001	10/1/2001	\$134,584
Construction Total:					\$5,054,895

#### Major Information Systems

Endeavor Information Systems, Inc	1-37181GN	Information Systems	8/1/2001	8/31/2002	\$336,218
Major Information Systems Total:					\$336,218

#### Professional Services

E&C Engineers	2-65003/MO	M/E/P EngineeringServices	9/17/2001	12/31/2001	\$25,000
Professional Services Total:					\$25,000

**University of Texas Health Science Center at HoustoTotal: \$5,416,113**

### University of Texas Health Science Center at San Antonio

#### Construction

Alpha Building Corporation	2-89913	Renovate Classroom in Med School	9/7/2001	12/30/2001	\$38,731
Alpha Building Corporation	2-89914	Renovate RM 309L&409L, MED.School	10/26/2001	8/31/2003	\$51,230
Alpha Building Corporation	2-89916	Renovate RM 444B, MED.School	10/30/2001	12/30/2001	\$14,361
Alpha Building Corporation	2-89921	Demolsh Lab Space	11/6/2001	12/6/2001	\$52,410
Alpha Building Corporation	2-89926	Renovate Grants Office	12/1/2001	8/31/2003	\$35,200
Alpha Building Corporation	2-89928	Renovate Office Space	12/17/2001	2/17/2002	\$18,514
Alpha Building Corporation	2-89929	Renovate Lab Space Bio Chem	2/4/2002	6/4/2002	\$79,487
Alpha Building Corporation	2-89930	Renovate Lab Space Bio Chem	3/4/2002	7/4/2002	\$85,897
Alpha Building Corporation	2-89931	Renovate Toilets in Dental School	3/14/2002	7/14/2002	\$52,818
Alpha Building Corporation	2-89932	Renovate Lab Space	4/2/2002	8/2/2002	\$69,131
Alpha Building Corporation	2-89933	Renovate Office Space	5/1/2002	7/1/2002	\$42,564
Alpha Building Corporation	2-89934	Renovate Lecture Hall	5/7/2002	9/7/2002	\$48,559

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Alpha Building Corporation	2-89935	Renovate Rooms in McDermott Bldg.	5/13/2002	7/13/2002	\$29,820
Alpha Building Corporation	2-89936	Renovate Lecture Hall	5/22/2002	7/22/2002	\$17,638
Comfort-Air Engineering, Inc.	2-89901	BA4 Duct Replacement in the Basic Science Bldg.	10/30/2000	12/30/2001	\$28,723
Garza Bomberger	s002-024	Architectural Services	9/6/2001	11/6/2001	\$22,869
JOC-Alpha Building Corp.	2-89910	Renovate RM 4.034R,4.036R, 4.037R&4.038R, Dental Sch	9/6/2001	11/6/2001	\$22,869
Key Enterprises	2-85584	Lecture Seating	5/1/2002	11/1/2002	\$271,091
Monier, A.J.	2-85062	Repair Steam Condensate Line	5/17/2001	8/31/2003	\$43,500
Reynolds-Schlattner-Cheeter-Roll Inc.	s002-035	Engineering Services	10/30/2000	12/30/2001	\$14,361
<b>Construction Total:</b>					<b>\$1,039,773</b>
<b><u>Other</u></b>					
Kraft, Dan	2-scono 00	Cost Estimate, Sormwater & Flooding Evaluation	5/29/2002	7/29/2002	\$15,058
South, Dan	2-roaxd 30	Dental Lab Work	5/28/2002	11/28/2002	\$177,460
<b>Other Total:</b>					<b>\$192,518</b>
<b><u>Professional Services</u></b>					
Fitzgerald, Peter H.	2-09014	Consulting Services UPG Bus Affairs	9/2/2001	3/1/2002	\$42,600
Lowe, Frank	2-09013	Research Data Collection	9/1/2001	8/31/2002	\$15,000
Schmidt, Stacey	2-09012	Patient Care	9/1/2001	11/30/2001	\$30,000
Tamayo, Edwin	2-09011	Patient Care	9/1/2001	8/31/2002	\$43,200
<b>Professional Services Total:</b>					<b>\$130,800</b>
<b>University of Texas Health Science Center at San AntonTotal:</b>					<b>\$1,363,091</b>
<b>University of Texas M.D. Anderson Cancer Center</b>					
<b><u>Consulting</u></b>					
Grenzbach, Glier & Associates	5061843760	Fund Raising Campaign	1/9/1998	12/31/2002	\$282,000
<b>Consulting Total:</b>					<b>\$282,000</b>
<b>University of Texas M.D. Anderson Cancer CenteTotal:</b>					<b>\$282,000</b>
<b>University of Texas Health Center at Tyler</b>					
<b><u>Construction</u></b>					
CR a Reeves	28436	Fire Sprinkler Systems	2/28/2001	11/1/2001	\$667,341
Encompass Electrical Technologies of Texas	801-003	Electrical Distribution System Upgrade Phase III	10/17/2000	11/16/2002	\$1,782,580
G.O. Mechanical Contractors, Inc.	36041	Installation of Air Handler	11/7/2001	1/5/2002	\$68,000
J & J Roofing Co	33762	Roof replacement	9/1/2001	4/30/2002	\$899,197
RPR Construction Company, Inc.	42351	Exit Stair Way Renovaitons	6/12/2002	9/30/2002	\$85,231
Universal Time Equipment Company	32980	Furnish & install Fire Alarm Systems Renovation	7/27/2001	1/27/2002	\$389,185
Universal Time Equipment Company	42350	Nurse Call System	6/12/2002	10/1/2003	\$108,003
<b>Construction Total:</b>					<b>\$3,999,537</b>
<b><u>Major Information Systems</u></b>					
Alltel Supply Inc.	44266	Lease of Network Equipment	3/31/2000	3/31/2004	\$725,784
Alltel Supply Inc.	720467	Network Equipment	3/3/2000	8/31/2004	\$711,984
Southwestern Bell Telephone Company	28663	Communications Network	3/7/2001	9/30/2001	\$4,192,589
<b>Major Information Systems Total:</b>					<b>\$5,630,357</b>



<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
<b><u>Other</u></b>					
Encompass Industries		Install Air Handler, Control Valve, Smoke Damper	2/11/2002	4/24/2002	\$22,549
GE Medical	016-2002	Nuclear Medicine Lease Extension	1/31/2002	1/31/2004	\$226,368
IDX Healthcare Information Solution	81202	Mail patient statements	8/12/2002	8/12/2003	\$20,000
Phillips Medical Systems of North America	44161	Lease of Ultrasound Equipment	11/24/1995	11/30/2005	\$327,300
Phillips Medical Systems of North America	44698	Lease of Ultrasound Equipment	12/9/2001	12/9/2004	\$346,824
Toshiba America Medical	009-1999	Computer Tomography System Lease	11/6/1998	2/1/2004	\$854,413
Toshiba America Medical	010-1999	Lease Cath Lab Equipment	10/30/1998	10/1/2004	\$1,496,761
			<b>Other Total:</b>		<b>\$3,294,215</b>
<b><u>Professional Services</u></b>					
Friberg Associates	20020	Electrical Distribution System Upgrade Phase III	3/31/2000	11/16/2002	\$224,000
Rees Associates	801-006	ACC/Completion 3rd Floor Shell Space	5/24/2000	8/3/2002	\$307,210
			<b>Professional Services Total:</b>		<b>\$531,210</b>
			<b>University of Texas Health Center at TyleTotal:</b>		<b>\$13,455,319</b>
<b>Texas A&amp;M University Health Science Center</b>					
<b><u>Construction</u></b>					
BFW Construction Company, Inc.	5419	Regional Health Science Education Center	2/6/2001	9/28/2002	\$4,154,561
Corporate Express	5450	Alkek IBT Institute Fourth Floor Buildout	1/16/2002	3/31/2002	\$35,846
DPR Construction, Inc.	5431	Alkek IBT Institute Fourth Floor Buildout	7/24/2001	2/13/2002	\$2,926,689
ICS	P200233	Graduate Oral Surgery Clinic Remodel	9/12/2001	2/1/2002	\$306,625
Phillips/May Corp.	P201229	Annex Building Remodel	11/8/2001	8/1/2002	\$1,986,791
Watkins Hamilton Ross Architects, Inc.	5431	Alkek IBT Institute Fourth Floor Buildout	7/24/2001	2/28/2002	\$2,970,131
			<b>Construction Total:</b>		<b>\$12,380,643</b>
<b><u>Consulting</u></b>					
Lipson, Laurette F., D.D.S. (Hon), MNEd	P170080	SACS accreditation self-study consultant	9/1/2000	11/30/2001	\$33,000
			<b>Consulting Total:</b>		<b>\$33,000</b>
<b><u>Major Information Systems</u></b>					
Designs That Compute	P170222	Video Conferencing Equipment	6/28/2001	9/10/2001	\$116,279
Vantage Systems Designs, Inc.	P170238	Video Conferencing Equipment	7/16/2001	9/10/2001	\$100,932
			<b>Major Information Systems Total:</b>		<b>\$217,210</b>
<b><u>Professional Services</u></b>					
ARB Architects	0102MP	Campus Master Plan	1/5/2001	12/5/2001	\$16,500
ARB Architects	SIM02	Simulation lab design	3/26/2002	8/30/2002	\$56,455
Microsoft Consulting Services	P201862	Maintenance & Repair for LAN	12/3/2001	12/30/2001	\$27,000
Microsoft Consulting Services	P201949	Maintenance & Repair for LAN	1/14/2002	1/31/2002	\$18,000
Ray Bailey Architects, Inc.	5321	Regional Health Science Education Center	9/18/1998	9/28/2002	\$659,414
Technium, Inc.	P104969	Software development	6/14/2001	1/30/2002	\$122,512
			<b>Professional Services Total:</b>		<b>\$899,881</b>
			<b>Texas A&amp;M University Health Science CenterTotal:</b>		<b>\$13,530,734</b>

Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>University of North Texas Health Science Center at Fort Worth</b>					
<u>Construction</u>					
A.K. Enterprises	763-2-02338	Renovate ENX, Rooms 130, 132, 134 DNA Identity Lab - 2001	2/11/2000	3/30/2002	\$31,755
A.K. Enterprises	763-2-06494	Renovate GSB Campus Police Area - 2002	5/1/2002	8/14/2002	\$29,602
Adolfson & Peterson Construction	763-1-08432	Renovate ME 1, Level 7 for School of Public Health - 2001	6/20/2001	11/15/2001	\$581,000
CBS Mechanical, Inc.	763-2-00370	HVAC Upgrade - ME#2 - 2001	10/5/2001	1/31/2002	\$495,085
CBS Mechanical, Inc.	763-2-00908	Renovate ME#3, Rooms 114 & 118 - 2002	10/5/2001	3/1/2002	\$90,830
DeMoss Company	763-2-03812	Phase 1 Landscaping Master Plan	2/28/2002	8/28/2002	\$262,919
Ed Parker, Inc.	763-2-05119	Renovate Library (LIB) Level 2 - 2002	3/25/2002	6/17/2002	\$33,680
Gideon Toal, Inc.	763-9-11270	Construction Manager at Risk for Multi-Level Parking Garage	9/7/1999	10/10/2001	\$540,500
Great Southwestern Fire & Safety	763-2-08112	Fire Alarm Monitoring Upgrade - Campus Wide - 2002	7/16/2002	11/26/2002	\$85,160
Johnson Equipment Co., Inc.	763-2-03712	Renovate Central Receiving Dock - 2002	2/27/2002	8/12/2002	\$46,052
JRS Group	763-1-11713	Renovate East IDL Labs - ME 2 Level 1 - 2001	8/30/2001	11/15/2001	\$69,543
JRS Group	763-2-00629	Renovate EAD, Level 5 - Molecular Biology - 2002	2/28/2002	9/16/2002	\$574,280
Lindamood Construction Company Inc.	763-2-07022	Demolition of Existing Structures @ 3400 Camp Bowie - 2001	5/20/2002	8/13/2002	\$21,750
Tarrant Construction Services	763-2-03069	Renovate EAD, Level 4 - Phase 1 - 2002	12/20/2001	2/22/2002	\$37,659
Thos. S. Byrne, Inc.	763-0-06101	Parking Garage - 2000	2/23/2000	6/25/2002	\$9,831,408
Woodrose Company, Inc.	6-03370	Renovate DNA-Physiology Labs	1/25/1998	2/1/2002	\$17,090
Woodrose Company, Inc.	763-1-05912	Construct Pedestrian Stairs @ 3500 Camp Bowie Blvd - 2001	8/28/2001	11/15/2001	\$68,815
Construction Total:					\$12,817,129
<u>Consulting</u>					
Physician Executive's Coach	763-2-05141	Training Services	2/18/2002	8/31/2002	\$14,920
Consulting Total:					\$14,920
<u>Other</u>					
AACOM	763-2-00534	Institutional Membership	9/1/2001	8/31/2002	\$33,354
AAHC	763-2-02619	Institutional Membership	7/1/2001	6/30/2002	\$16,750
AOA	763-2-04076	Accreditation Fees	1/1/2002	12/31/2002	\$29,500
Applied Biosystems Inc.	763-2-08225	Reagents for Pathology/Anatomy	6/13/2002	8/31/2002	\$24,292
Applied Biosystems Inc.	763-2-08577	Reagents for DNA Research	7/15/2002	8/31/2002	\$24,336
Carl Zeiss Inc.	763-2-01450	Confocal Microscope Maintenance Contract	9/1/2001	8/31/2002	\$14,758
CME	763-2-04981	Educational Services	4/29/2002	7/19/2002	\$30,000
Credit System International, Inc.	763-2-06698	Collection Services for MSRDP	7/15/2002	8/31/2003	\$100,000
Cybertools Inc.	763-2-00090	Software Maintenance	9/1/2001	8/31/2002	\$24,678
Duncan Disposal	763-2-01340	Trash Container/Compactor Rental & Dumping	9/1/2001	8/31/2002	\$18,701
Elevator Maintenance & Repair	763-2-00321	Elevator / Dumbwaiter Maintenance	9/1/2001	8/31/2002	\$39,760
Fuelman/Gascard	763-2-00255	Purchase of Gasoline	9/1/2001	8/31/2002	\$25,131
Larry Womack and Company	763-2-03762	Automobile Liability Insurance	9/1/2001	8/31/2002	\$22,066
Leo Electron Microscopy Inc.	763-2-00270	Electron Microscope Maintenance Contract	9/1/2001	8/31/2002	\$16,000
OCE'-USA Inc.	763-2-08203	Digital Copier Lease	6/21/2002	6/1/2007	\$35,256
Sun Microsystems, Inc.	763-2-00360	Software Maintenance	9/1/2001	8/31/2002	\$15,137
TAC/CSI	763-2-04900	Energy Services	1/1/2001	12/31/2001	\$31,691
TAC/CSI	763-2-06756	Energy Services	1/1/2002	8/31/2002	\$17,744
Tindall Record Storage	763-2-00356	Off-site Storage Services	9/1/2001	8/31/2002	\$60,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Trane Service Group	763-2-00067	Equipment Maintenance	9/1/2001	8/31/2002	\$20,608
Westside Radiology Consultants	763-2-00517	Educational Services	9/1/2001	8/31/2002	\$47,267
Worthington Paper	763-2-00070	Paper Products	9/1/2001	8/31/2002	\$15,402
Worthington Paper	763-2-00071	Paper	9/1/2001	8/31/2002	\$48,000
Worthington Paper	763-2-00325	Paper	9/1/2001	8/31/2002	\$18,432
<b>Other Total:</b>					<b>\$728,863</b>
<b><u>Professional Services</u></b>					
Carter & Burgess, Inc.	763-1-02640	A&E services for Exterior Entry Stair to Med Ed #1 - 2001	11/14/2000	10/10/2001	\$14,800
Carter & Burgess, Inc.	763-2-06393	Architectural & engineering services	4/3/2002	12/10/2002	\$1,198,830
North Texas Affiliated Medical Group	763-2-07949	Academic/Educational Services, Dept. of Psychiatry	7/1/2002	12/31/2002	\$247,500
StarMed Staffing Group	763-2-10273	Temporary Services of Registered Nurse in Surgery	8/23/2002	2/21/2003	\$32,760
<b>Professional Services Total:</b>					<b>\$1,493,890</b>
<b>University of North Texas Health Science Center at Fort Worth Total:</b>					<b>\$15,054,802</b>

### **Texas Tech University Health Sciences Center**

#### **Construction**

Allredge Gardens	FPCDM200075	Landscape Enhancements	8/5/2002	10/15/2002	\$30,000
Brown McKee, Inc.	290111	Construction	4/29/2002	8/20/2002	\$86,645
D & V Construction	290135	Construction	3/21/2002	5/15/2002	\$67,400
D & V Construction	290144	Construction	3/21/2002	5/15/2002	\$66,000
D & V Construction	290151	Construction	2/4/2002	8/31/2002	\$129,500
D & V Construction	290155	Great Plains Lions EyeBank	6/24/2002	9/24/2002	\$78,500
Kelly Wood Construction	290169	Construction	5/10/2002	8/2/2002	\$60,000
Lee Lewis Construction, Inc.	PRCH190167Z	HSC Academic Classroom	1/1/2002	6/30/2003	\$10,646,618
Sandia Construction, Inc.	FPCDM200011	F. Marie Hall Synergistic Center	1/7/2002	9/4/2002	\$1,380,000
Western Builders of Amarillo, Texas	PRCH09026523	Allied Health/School of Medicine	3/26/2002	5/17/2002	\$242,948
<b>Construction Total:</b>					<b>\$12,787,611</b>

#### **Major Information Systems**

Dell Computers	263348	Health Care Systems	7/9/2002	8/15/2002	\$485,038
Dell Marketing	263372	IT needs for support of prisons	7/10/2002	8/15/2002	\$144,614
Dell Marketing	263471	Dell computers	7/23/2002	7/31/2007	\$119,224
SBC Global	262173	Internet Acces Services	8/1/2002	7/31/2007	\$4,842,630
Southwestern Bell Telephone Company	263053	Network upgrade	6/6/2002	8/31/2002	\$156,018
US Tech	263472	printers	7/23/2002	7/31/2002	\$161,051
<b>Major Information Systems Total:</b>					<b>\$5,908,575</b>

#### **Professional Services**

Bath Engineering Group	190139	Architectural design services	11/29/2000	8/31/2002	\$245,725
Brown Consulting Engineers	290100	Professional Engineering	9/12/2001	8/31/2002	\$156,300
ECM International, Inc.	PRCH290120/PRC	Renovation	7/22/2002	12/31/2002	\$69,000
FKP Architects, Inc.	FPCDM200047/48	Lubbock Clinical Tower Research Center	4/3/2002	2/28/2005	\$710,948
Lubbock Labs, Inc.	FPCDM200068	New building	7/29/2002	7/31/2003	\$30,000
Schmitt & Leslie, Inc.	290099	Partnering Facilitation	10/1/2001	7/10/2002	\$15,400
SmithGroup, Inc.	FPCDM200016F	El Paso Research Facility 1	3/22/2002	5/2/2003	\$945,680

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
WW Art	FPCDM200076	New building	8/12/2002	9/30/2002	\$20,000
			Professional Services	Total:	\$2,193,053
<b>Texas Tech University Health Sciences Cent Total:</b>					<b>\$20,889,239</b>
<b>Texas State Technical College System Administration</b>					
<u>Other</u>					
Datatel, Inc.	P2009354	New software	5/2/2002	5/8/2002	\$34,800
Datatel, Inc.	PY001040	License & software maintenance	9/1/2001	8/31/2002	\$27,198
Hewlett Packard	PY113999	Mainframe computer hardware/software support maintenance	9/28/2001	8/31/2002	\$25,056
National Education Testing	PY114084	NETG contract- by yr. Professional development	4/24/2002	8/31/2002	\$93,340
Teachning Systems Inc.	PY114034	ACES License renewal	10/16/2000	8/31/2002	\$32,625
			Other Total:		\$213,019
<u>Professional Services</u>					
Datatel, Inc.	PY114040	Training and consulting	10/18/2000	8/31/2002	\$65,800
Technology Futures	P2008360	Technology forecasting research	10/22/2000	11/7/2001	\$35,000
			Professional Services	Total:	\$100,800
<b>Texas State Technical College System Administration Total:</b>					<b>\$313,819</b>
<b>Texas State Technical College - Harlingen</b>					
<u>Major Information Systems</u>					
Henkels & McCoy	P2004057	Telecommunications	12/21/2000	3/5/2002	\$259,740
			Major Information Systems	Total:	\$259,740
<u>Other</u>					
Johnson Meade Advertising	PH079383	Advertising services	10/10/2000	10/26/2001	\$95,000
Manpower Temporary Services	PH078690	Temporary clerks	9/27/2001	10/10/2001	\$15,000
Publishers Services, Inc.	PH079679	Printing services	10/22/2000	11/7/2001	\$17,043
Upper Valley Mail Service	PH079167	Mail services	10/6/2001	10/8/2001	\$60,000
			Other Total:		\$187,043
<u>Professional Services</u>					
Guzman & Munoz Engineering & Surveying	P2011658	Engineering services	5/16/2002	8/31/2002	\$20,000
Guzman & Munoz Engineering & Surveying	P2012463	Engineering services	5/24/2002	8/31/2002	\$20,000
Harlingen Chamber of Commerce	P2008300	Telecommunications	4/5/2002	4/5/2002	\$50,000
Labunski Associates Inc.	P2010289	Architectural services	5/2/2002	5/8/2002	\$54,154
Labunski Associates Inc.	P2010750	Architectural services	5/8/2002	5/10/2002	\$43,750
Lindner Dukes & Company LLC	P2006622	Planning & Implementation services	3/12/2002	3/12/2002	\$27,500
Munoz, Blanca	PH079414	Contract services	10/11/2000	12/18/2001	\$16,000
Network Associates	P2007476	Training	3/25/2002	5/1/2002	\$18,432
New Horizons Computer Learning Center	P2001191	Training	12/3/2001	12/20/2001	\$16,491
Tac-Americas/CSI	P2003440	Performance assurance contract	1/31/2002	4/3/2002	\$18,139
			Professional Services	Total:	\$284,467
<b>Texas State Technical College - Harlingen Total:</b>					<b>\$731,250</b>

Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>Texas State Technical College - West Texas</b>					
<u>Construction</u>					
Burnett Construction	2110339	Parking Maintenance	9/20/2001	10/10/2001	\$14,490
Burnett Construction	2110340	Parking Maintenance	9/20/2001	10/10/2001	\$34,000
Burnett Construction	2110341	Parking Maintenance	9/20/2001	10/10/2001	\$20,500
Doak, Ray	2001774	Bookstore Remodel	12/14/2001	1/23/2002	\$29,090
Doak, Ray	2006674	Office Renovation	2/5/2002	4/18/2002	\$34,347
Garnite Roofing	2110184	Roof Repair	1/24/2002	2/15/2002	\$46,950
Construction Total:					\$179,377
<u>Other</u>					
Adtech Systems Inc	2111019	Projector Equipment	10/11/2001	10/11/2001	\$17,700
Ameritech	2110224	Maintenance	9/1/2001	8/31/2002	\$43,556
Avaya Communications	2111646	Avaya Maint.	9/1/2001	8/31/2002	\$15,874
B&G Enviromental	2111422	Training	10/1/2001	2/1/2002	\$20,550
City of Abilene	2110313	Fire Training	9/1/2001	8/31/2002	\$25,000
Dell Marketing	2005335	Computer Purchase	9/1/2001	10/15/2001	\$17,116
Dell Marketing	2109997	Computer Purchase	9/1/2001	10/15/2001	\$24,000
Dell Marketing	2110775	Computer Purchase	9/1/2001	10/15/2001	\$31,856
Dell Marketing	2110864	Computer Purchase	9/1/2001	10/15/2001	\$60,715
Dell Marketing	2110976	Computer Purchase	9/1/2001	10/15/2001	\$45,989
Delta Controls Inc.	2111183	PLC Equipment	10/18/2001	10/18/2001	\$19,253
DTP Micro	2007776	DIDT Computers	3/29/2002	3/29/2002	\$25,092
DTP Micro	2110003	Computer Purchase	3/29/2002	3/29/2002	\$48,492
Gateway 2000	2110210	Computer Purchase	9/1/2001	10/15/2001	\$66,000
Johnson, Lewis	2002599	Janitorial Contract	9/1/2001	8/31/2002	\$18,636
Medical Plastics Lab. Inc.	2000700	Manikin Purchase	12/12/2001	12/12/2001	\$23,000
Protera Concepts	2109990	Brochures	9/10/2001	9/10/2001	\$46,246
Reynolds Company Inc.	2111264	PLC Equipment	10/19/2001	10/19/2001	\$56,000
Software House International	2111557	Microsoft License	9/1/2001	8/31/2002	\$22,134
Texas Industries for the Blind & Handicapped, Inc.	2109972	Purchase of Paper	9/10/2001	9/10/2001	\$19,200
V-tel Corp.	2010443	Purchase of DL lab	5/28/2002	5/28/2002	\$42,508
V-tel Corp.	2110688	Maintenance	9/1/2001	8/31/2002	\$15,321
WC Services	2010438	Network Equipment	5/30/2002	5/30/2002	\$19,535
WC Services	2011662	Network Equipment	5/30/2002	5/30/2002	\$26,200
WCT-COG	2001979	Training	10/1/2001	5/1/2003	\$40,000
White Industries	2002518	Aircraft Purchase	1/16/2002	1/16/2002	\$44,080
Wire One Technologies, Inc.	2010969	Video Card	5/27/2002	5/27/2002	\$44,620
Wire One Technologies, Inc.	2111131	DL Equipment	10/19/2001	10/19/2001	\$180,000
World Wide Enterprises	2002616	Janitorial Contract	9/1/2001	8/31/2002	\$99,000
Other Total:					\$1,157,673
<u>Professional Services</u>					
CompUSA	1004956	Instruction-Microsoft	4/18/2001	4/18/2002	\$21,000
Holt-Day, Jana	1002145	Instruction-SCATE Workshop	10/13/2001	11/11/2001	\$15,900

Contractor	Contract #	Description	Award/Completion Dates		Cost
Professional Services Total:					\$36,900
<b>Texas State Technical College - West Texas Total:</b>					<b>\$1,373,950</b>
<b>Texas State Technical College - Marshall</b>					
<u>Other</u>					
City of Marshall	M054510	Library Services Agreement	11/2/2001	8/31/2002	\$20,000
Plato Learning, Inc.	2003599	Web Learning	12/28/2001	12/28/2002	\$18,000
Other Total:					\$38,000
<b>Texas State Technical College - Marshall Total:</b>					<b>\$38,000</b>
<b>Texas State Technical College - Waco</b>					
<u>Other</u>					
ABS Unlimited Cleaning	B0230431	Cleaning Services	3/26/2002	8/31/2002	\$28,000
Advancetech System	P2007484	CISCO switch	3/25/2002	4/2/2002	\$21,210
Airgas Southwest	PW049385	Lincoln V350-Pro welder	10/12/2001	1/15/2002	\$19,840
Alamo Mobility, Inc.	P2011717	Handicap van	5/17/2002	6/3/2002	\$42,622
All Quality Roofing	B2-30687	Reroof houses	1/4/2002	8/31/2002	\$291,820
Anixter Bros.	P2000580	Phone equipment	12/11/2001	12/12/2001	\$16,865
Aramark Uniform Services	BW001180	Uniform rental	9/1/2001	8/31/2002	\$30,000
ARC Abatement Inc.	BW001244A	Asbestos Abatement	4/3/2002	8/31/2002	\$70,004
Austin Turf & Tractor	P2011582	Fairway mower	5/16/2002	6/29/2002	\$30,951
B & H Photo Video, Inc.	P2006157	Video equipment	3/7/2002	3/21/2002	\$18,402
Baker & Taylor, Inc.	B0230629	Library books	12/20/2001	8/31/2002	\$25,000
Dell Marketing	P2001578	Computer	12/21/2001	1/2/2002	\$29,415
Dell Marketing	P2002338	Computer	1/16/2002	1/7/2002	\$17,283
Dell Marketing	P2002341	Computer	1/16/2002	1/17/2002	\$16,618
Dell Marketing	P2002543	Computer	1/18/2002	1/22/2002	\$14,074
Dell Marketing	P2002551	Computer	1/18/2002	1/22/2002	\$17,118
Dell Marketing	P2002555	Computer	1/18/2002	1/22/2002	\$19,548
Dell Marketing	P2003282	Computers	1/30/2002	2/1/2002	\$27,384
Dell Marketing	P2003821	Computers	2/6/2002	2/7/2002	\$51,520
Dell Marketing	P2004583	Computers	2/15/2002	2/19/2002	\$16,733
Dell Marketing	P2006146	Computers	3/7/2002	4/19/2002	\$15,092
Dell Marketing	P2010464	Computers	5/3/2002	5/16/2002	\$24,762
Dell Marketing	P2010465	Computers	5/3/2002	5/15/2002	\$29,145
EBSCO	PW049530	Library Subscription	10/19/2001	10/23/2001	\$33,332
G-TEC, Inc.	P2009501	Dynamometer	4/23/2002	7/30/2002	\$43,895
Horizon Educational	BW001211A	Student loan	4/3/2002	8/31/2002	\$15,538
Insurors of Texas	PW048760	Automobile Liability	9/25/2001	8/31/2002	\$86,188
J & A Printing	P2009844	Printing brochure	4/26/2002	7/30/2002	\$15,885
J. R. Harris & Son	P2001851	Emergency telephone	1/8/2002	5/13/2002	\$19,744
Jones Equipment & Turf Co.	PW050325	Lawnmowers	11/1/2001	12/4/2001	\$24,832
JPK Micro Supply	P2003083	Computers	1/28/2002	3/11/2002	\$48,640
Lochrige-Priest	P2000649	Hydronic piping	12/12/2001	2/7/2002	\$213,494
Lochrige-Priest	P2002996	Air Conditioning	1/25/2002	2/26/2002	\$119,820

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Marshal, Lawrence	P2010108	Van	4/30/2002	6/3/2002	\$36,894
Marshal, Lawrence	PW050683	Van	11/7/2001	4/19/2002	\$19,037
McKinney Co.	BW001182	Lawn and trimming	9/1/2001	8/31/2002	\$201,600
Media Consultant	P2000419	Video equipment	12/10/2001	2/11/2002	\$23,945
Philpott Motors	P2011797	Ford truck	5/17/2002	8/31/2002	\$23,866
Piney Bowes, Inc.	B0230360	Rental of mail equipment	12/6/2001	8/31/2002	\$14,040
Pittman Company	P2000442	Printer	12/10/2001	2/21/2002	\$24,755
Porter, Dennis	BW01198A	Paint exterior	4/2/2002	8/31/2002	\$29,182
Proquest	P2007282	Library Subscription	3/21/2002	3/21/2002	\$19,142
QA Systems, Inc.	PW050391	Internet Equipment	11/5/2001	12/4/2001	\$15,432
Riedel Imaging	P2008656	Dental Chairs	4/10/2002	7/15/2002	\$19,400
Riggsbee Hardware	P2001719	Tools	1/3/2002	6/28/2002	\$16,784
Software House International	P2010090	Microsoft license	4/30/2002	4/30/2002	\$35,155
Solarwinde	P2007098	Software license	3/19/2002	3/20/2002	\$19,867
Southwestern Bell Telephone Company	BW001187A	Telephone service	4/17/2002	8/31/2002	\$72,270
Southwestern Bell Telephone Company	BW001250A	Telephone equipment maintenance	4/3/2002	8/31/2002	\$17,433
State Aircraft	PW050718	Aircraft Liability	11/8/2001	8/31/2002	\$47,894
Synoro System	P2003441	Computers	2/1/2002	3/4/2002	\$39,846
Technology Education	P2001316	Internet routers	12/19/2001	2/4/2002	\$21,846
Technology Education	P2003494	Wireless equipment	2/1/2002	4/19/2002	\$20,269
Technology Education	P2004118	Internet Equipment	2/11/2002	6/29/2002	\$71,228
Technology Education	P2240529	Video equipment	12/19/2001	1/22/2002	\$17,311
Technology Education	PW050527	Video equipment	11/5/2001	8/31/2002	\$28,864
Texas Industries for the Blind & Handicapped, Inc.		Furniture	4/24/2002	8/31/2002	\$19,251
Texas Industries for the Blind & Handicapped, Inc.	BW001294	Gounds maintenance	9/20/2001	8/31/2002	\$50,005
United Asset Coverage	BW01296A	Telephone maintenance	4/3/2002	8/31/2002	\$15,248
Von Hoffman Graphics	P2008866	Print catalog	4/15/2002	7/14/2002	\$39,436
Waco Paving, Inc.	B0230699	Street paving	4/1/2002	8/31/2002	\$750,000
Walling Construction	P2008853	Renovate building 8-2	4/15/2002	5/8/2002	\$18,650
Xerox Corporation	B0230570	Photocoper maintenance	4/10/2002	8/31/2002	\$15,756
				<b>Other Total:</b>	<b>\$3,239,180</b>
<b>Professional Services</b>					
Freese and Nichols, Inc.	B130643	Facilities Master Planning	2/1/2001	10/31/2001	\$250,000
Profiles International	P2005629	Online evaluation training	2/28/2002	8/31/2002	\$50,000
				<b>Professional Services Total:</b>	<b>\$300,000</b>
				<b>Texas State Technical College - Wac Total:</b>	<b>\$3,539,180</b>
<b>Engineering Experiment Station</b>					
<u>Other</u>					
Virtual Technologies Consulting Inc.	72601	Smart Structures Technologies in Industrial Environments	7/10/2001	8/31/2002	\$30,000
				<b>Other Total:</b>	<b>\$30,000</b>
				<b>Engineering Experiment Station Total:</b>	<b>\$30,000</b>

Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>Texas Engineering Extension Service</b>					
<u>Construction</u>					
C. F. Jordan, LP	5422	Urban Search and Rescue Training Center	3/14/2001	12/1/2001	\$1,042,780
			Construction Total:		\$1,042,780
<u>Other</u>					
ADC Austin	3310300006	On-site Training for Plex tool software	2/21/2001	11/30/2002	\$134,400
Allied Risk Management Services	721459669	Instructional Services	12/1/2001	11/30/2002	\$24,999
Best Uniform Supply Company	P290005	Uniform & laundry finishing services	9/1/2001	8/31/2002	\$19,500
Blackmon, Terry	01-27-10043	Instruction, Responding to a Terrorism/WMD Incident Cou	9/1/2001	11/30/2002	\$24,999
Blackshear, Charles	02-27-10065	Station Installation & Repair & Cable Splicing Courses	11/19/200	11/30/2002	\$24,752
Buckle Up! Texas Workshop, Sherry Matthews Advertisi	PO # 0020	News Media Blitz	8/4/2000	9/30/2002	\$215,000
Carlsen, John	02-27-10094	Instruction, Responding to a Terrorism/WMD Incident Cou	10/18/200	11/30/2002	\$24,999
Coates & Company	02-27-10017	Instructional Services for Water & Wastewater Training	9/29/2001	11/30/2002	\$24,999
ECSI, Inc.	02-27-10016	Instructional Services for Environmental Compliance Train	9/1/2001	11/30/2002	\$20,000
Evans, Richard J.	02-27-10041	Instruction, Responding to a Terrorism/WMD Incident Cou	10/17/200	11/30/2002	\$24,999
EZCR, Inc.	P290071	Instruction of Telecommunications Training Courses	9/1/2001	8/31/2002	\$30,520
F & C Quality Service	3311200202	Janitorial Service	9/1/2001	11/30/2002	\$19,247
Fortune, Sharon	451905467	Instructional Services	12/1/2001	11/30/2002	\$24,999
Garcia & Associates	02-27-10048	Instructional Services for Engineering Courses	10/22/200	11/30/2002	\$21,000
Gregory, J. B.	731579989	Instructional Services	12/1/2001	11/30/2002	\$24,999
Hartigan, Pat	USAR-77347	Development/delivery, Pre-Positioned Equipment Pilot Tra	10/20/200	8/31/2002	\$32,000
Jackson, Robert C.	02-27-10097	Instructional Services for Terrorism/WMD Incident Course	12/7/2001	11/30/2002	\$24,999
Jan Koehn MS CIH Inc.	01-27-00020	Providing services for asbestos abatement program	1/2/2001	8/31/2002	\$20,000
Johnson, Leonard	02-27-10096	Instruction, Responding to a Terrorism/WMD Incident Cou	12/5/2001	11/30/2002	\$24,999
Jones, James	USAR-77359	Development/delivery, Pre-Positioned Equipment Pilot Tra	10/20/200	8/31/2002	\$30,000
K2Share LLC	1001-10	Development & delivery of final report for Army Safety C	12/1/2001	11/30/2002	\$15,000
Kirkland Crane & Rigging Inc.	M290006	Service to provide hydraulic cranes, with operator	9/1/2001	8/31/2002	\$25,000
Layton's Electrical Consulting Inc.	561839158	Instructional Services	12/1/2001	11/30/2002	\$24,999
Lux, Lawrence E.	02-27-10038	Instruction, Responding to a Terrorism/WMD Incident Cou	10/17/200	11/30/2002	\$24,999
MAS Resources Inc.	P290087	Furnish & install approx. 800 ft of water line	9/24/2001	9/24/2001	\$17,995
Mckee, J. Robert	USAR-77365	Development/delivery, Pre-Positioned Equipment Pilot Tra	10/20/200	8/31/2002	\$24,000
Motorola, Inc. Communications Sector	USAR-77404	Maintenance agreement, radio and satellite equipment	10/1/2001	8/31/2002	\$25,000
Munsell, Arthur	02-0127	Teaching Services for SFST & TOPS Grants	11/27/200	11/30/2002	\$24,999
Parsons Brinckerhoff Quade & Douglas, Inc.	02-27-10006	Instructional Services for Engineering Courses	9/1/2001	11/30/2002	\$150,000
PBS&J, Inc.	02-27-10007	Instructional Services for Engineering Courses	8/15/2001	11/30/2002	\$125,000
Pena, Jorge R.	466313486	Instructional Services	12/1/2001	11/30/2002	\$24,999
Performance Training Systems	P290088	Provide Web database for certification program	9/25/2001	8/31/2002	\$22,800
Permian Fabrication & Service	P190232	Fabricate a tube & 3 tank/vessel saddles	9/9/2001	9/9/2001	\$33,570
Reagan Engineering Associates	02-27-10044	Training for Courses	9/24/2001	11/30/2002	\$22,500
Reynolds, John C.	02-27-10095	Instruction, Responding to a Terrorism/WMD Incident Cou	12/3/2001	11/30/2002	\$24,999
Rik Mar Metal Fabricators	P25-00000008	Metal Fabrication	4/24/2002	4/24/2002	\$24,966
Ritter, Tandi M.	427821917	Instructional Services	12/1/2001	11/30/2002	\$24,999
Saxelby, Mark	USAR-77348	Development/delivery, Pre-Positioned Equipment Pilot Tra	10/20/200	8/31/2002	\$28,000



<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
SCI UXO/OE Services, a division of NASUS Holdings, LL	NE545010UX-01	Unexploded Ordinance Exercise program for NERRTC	7/1/2002	10/31/2002	\$65,000
SKS Consulting Inc.	752847740	Instructional Services	12/1/2001	11/30/2002	\$24,999
Smith, Greg L.	494620770	Instructional Services	12/1/2001	11/30/2002	\$24,999
Snelling Personnel Services	1591632935	Temporary personnel services	9/1/2001	11/30/2002	\$24,999
Spec Rescue International	USAR-77408	Training, Rescue Specialist/Structural Collapse	10/1/2001	8/31/2002	\$20,000
Talbert, Donald R.	USAR-77372	Development/delivery, Pre-Positioned Equipment Pilot Tra	10/20/200	8/31/2002	\$24,000
Trevino, Alex	USAR-77345	Development/delivery, Pre-Positioned Equipment Pilot Tra	10/20/200	8/31/2002	\$60,000
Turner, Collie, and Braden, Inc.	02-27-10045	Instructional Services for Engineering Courses	10/26/200	11/30/2002	\$17,000
Waddill, James A.	461768261	Instruction/Training	12/1/2001	11/30/2002	\$24,999
Walton & Associates Consulting Engineering	02-27-10034	Instruction/Training of Engineering Courses	9/27/2001	8/31/2002	\$51,000
Watters, Allen R.	170320854	Instructional Services	12/1/2001	11/30/2002	\$24,999
Weinrich, Linc	DOD-02-09	Perform instructional and subject matter expert services	2/15/2002	8/31/2002	\$24,999
Woods, Donald	02-27-10051	Conduct Engineering Courses	10/11/200	11/30/2002	\$16,000
Wright, Ken	USAR-77352	Development/delivery, Pre-Positioned Equipment Pilot Tra	10/20/200	8/31/2002	\$24,000
Yarnell, Chris	02-27-10093	Instruction, Responding to a Terrorism/WMD Incident Cou	11/1/2001	11/30/2002	\$24,999
<b>Other Total:</b>					<b>\$1,907,228</b>
<b>Professional Services</b>					
C. F. Jordan, LP	5381	Construction	12/3/1999	10/25/2001	\$793,650
Dispute Management Group, LLC	02-27-10011	Instruction/Training	8/22/2001	8/31/2002	\$50,000
H&H Resources	02-27-10003	Instruction/Training	8/8/2001	8/31/2002	\$150,000
IRBY Construction Company	02-27-10087	Instruction/Training	1/3/2002	12/31/2002	\$237,720
Lina T. Ramey & Associates, Inc.	02-27-10004	Instruction/Training	8/10/2001	8/31/2002	\$75,000
Texas Highway Products Corporation	02-27-10005	Instruction/Training	8/9/2001	8/31/2002	\$20,000
Transportation Engineering Analysts	02-27-10002	Instruction/Training	8/8/2001	8/31/2002	\$100,000
Transportation Planning & Design Surveying	02-27-10008	Instruction/Training	8/10/2001	8/31/2002	\$75,000
<b>Professional Services Total:</b>					<b>\$1,501,370</b>
<b>Texas Engineering Extension Service Total:</b>					<b>\$4,451,378</b>
<b>Texas Forest Service</b>					
<b>Consulting</b>					
TIP Development Strategies, Inc.	CO-2-004	Texas Forest Based Economic Development Assistance Pla	11/23/200	8/31/2002	\$75,000
<b>Consulting Total:</b>					<b>\$75,000</b>
<b>Professional Services</b>					
ARF Architects & Engineers, Inc.	CO-0-002	Blanket Engineering Contract	9/17/1999	8/31/2002	\$76,752
<b>Professional Services Total:</b>					<b>\$76,752</b>
<b>Texas Forest Service Total:</b>					<b>\$151,752</b>
<b>Veterinary Medical Diagnostic Laboratory</b>					
<b>Construction</b>					
Brazos Urethane, Inc.	p220090	Roof replacement Gonzales laboratory	2/28/2002	4/20/2002	\$18,500
<b>Construction Total:</b>					<b>\$18,500</b>
<b>Veterinary Medical Diagnostic Laboratory Total:</b>					<b>\$18,500</b>

Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>ARTICLE 4 - The Judiciary</b>					
<b>Supreme Court of Texas</b>					
<u>Professional Services</u>					
Matz, Charles	201-2-060	Technical Advise & Service for Computer Network	9/7/2001	8/31/2002	\$24,000
Professional Services Total:					\$24,000
<b>Supreme Court of Texas Total:</b>					<b>\$24,000</b>
<b>Court of Criminal Appeals</b>					
<u>Consulting</u>					
Ray Associates, Inc.	211-02-01	Personnel analysis of Judicial Education grantees	2/1/2002	6/30/2002	\$25,000
Consulting Total:					\$25,000
<b>Court of Criminal Appeals Total:</b>					<b>\$25,000</b>
<b>Fourth Court of Appeals District, San Antonio</b>					
<u>Other</u>					
Bexar County		Security	7/23/2002	8/31/2003	\$48,195
Other Total:					\$48,195
<b>Fourth Court of Appeals District, San Antonio Total:</b>					<b>\$48,195</b>
<b>Sixth Court of Appeals District, Texarkana</b>					
<u>Professional Services</u>					
Bowie County	226-2-0010	Security services provided by Bowie County Deputy	9/1/2001	8/31/2002	\$27,000
Professional Services Total:					\$27,000
<b>Sixth Court of Appeals District, Texarkana Total:</b>					<b>\$27,000</b>
<b>Tenth Court of Appeals District, Waco</b>					
<u>Professional Services</u>					
Gordon W. Wilson AIA, Architect Planners, Inc.	01-230-001	Architectural Services for renovations	8/23/2001	12/21/2001	\$20,000
Professional Services Total:					\$20,000
<b>Tenth Court of Appeals District, Waco Total:</b>					<b>\$20,000</b>
<b>Office of Court Administration</b>					
<u>Major Information Systems</u>					
Catapult Systems Corp.	212-9-026	Software Development Services	10/29/1998	8/31/2002	\$350,000
Compaq Computer Corporation	212-0-059	Computer Equipment Lease	1/5/2000	7/31/2003	\$1,060,359
Major Information Systems Total:					\$1,410,359
<u>Other</u>					
Bexar County	02-003	Juvenile Justice Accountability Project	8/1/2001	7/31/2002	\$105,072
Cameron County	02-007	Presiding Judges Assistance Project (Region)	9/1/2001	8/31/2003	\$20,465
EDP Contract Services	2122144	Project Management Services	2/28/2002	8/31/2002	\$70,000
Floyd County	01-012	Rural Court Delay Reduction	2/2/2001	5/31/2002	\$29,865
Guadalupe County	02-008	Presiding Judges Assistance Project (Region 3)	9/1/2001	8/31/2003	\$19,703
Harris County	02-009	Presiding Judges Assistance Project (Region 2)	9/1/2001	8/31/2003	\$23,606
Haskell County	01-013	Rural Court Delay Reduction	2/2/2001	5/31/2002	\$30,150

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Hidalgo County	02-002	Criminal Differentiated Case Management Pilot Project	9/1/2001	8/31/2002	\$225,587
Howard County	01-015	Rural Court Delay Reduction	2/2/2001	5/31/2002	\$24,910
Kerr County	02-010	Presiding Judges Assistance Project (Region 6)	9/1/2001	8/31/2003	\$20,892
Lamar County	01-014	Rural Court Delay Reduction	2/2/2001	5/31/2002	\$33,332
Lubbock County	02-001	Criminal Differentiated Case Management Pilot Project	9/1/2001	8/31/2002	\$159,579
Midland County	02-011	Presiding Judges Assistance Project (Region 7)	9/1/2001	8/31/2003	\$19,685
Tarrant County	02-012	Presiding Judges Assistance Project (Region 8)	9/1/2001	8/31/2003	\$20,500
Wood County	02-014	Court Coordinator services for Foster Care Courts	9/1/2001	8/31/2002	\$62,400
Other Total:					\$865,746
<b>Office of Court Administrator Total:</b>					<b>\$2,276,105</b>

**State Commission on Judicial Conduct**

Other

Media Riders	242-2002-001	Programming and technical writing services	5/24/2002	8/31/2002	\$20,000
Other Total:					\$20,000
<b>State Commission on Judicial Conduct Total:</b>					<b>\$20,000</b>

Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>ARTICLE 5 - Public Safety and Criminal Justice</b>					
<b>Adjutant General's Department</b>					
<u>Construction</u>					
Austin Filter Systems	401-2-4586	TX01 Storm Water/Erosion Control, Camp Mabry	9/19/2001	11/27/2001	\$39,130
Barecky Construction Co.	401-1-4408	Roof Replacement - Bldg 37, 38, 39, Camp Mabry	8/21/2001	11/28/2001	\$162,063
Excell Environmental, Inc.	401-1-4413	Fuel Pumps	8/8/2001	10/5/2001	\$17,903
G. Creek Inc.	401-1-5244	Construction of a New 3 Work Bay OMS	9/26/2000	10/15/2001	\$564,823
GEO Strata Environmental	401-1-3911	Remediation of Old Land Fill, Camp Mabry	6/1/2001	12/31/2001	\$83,269
Guerra Construction	401-1-4411	Fire Hydrant Protection System, Camp Mabry	8/21/2001	12/4/2001	\$98,000
Interior Building Specialties	401-2-4554	TX01 New Headquarters Bldg., Ft. Wolters	9/20/2001	4/30/2002	\$446,540
John C. Penny Electrical	401-1-4391	Security Lights	8/8/2001	12/10/2001	\$15,170
M.A. Vinson Construction	401-2-4478	TX01 Tank Trail Hardening	9/8/2001	1/31/2002	\$325,000
Muniz Concrete and Contracting	401-1-4183	Secondary Containment Structure	7/31/2001	12/19/2001	\$141,719
Owen Commercial Construction	401-2-4609	TX01 New Maintenance Bldg., Ft. Wolters	9/20/2001	4/30/2002	\$342,000
Parsons Commercial Roofing, Inc.	401-2-4453	TX01 Roof Repair, OMS # 30, Temple, TX	9/19/2001	12/30/2001	\$37,873
PrimeStore, Inc.	401-1-3644	Renovation of Building 41, Camp Mabry	2/21/2001	10/2/2001	\$291,112
PrimeStore, Inc.	401-1-4429	Roof Replacement - Bldg 76, Camp Mabry	8/24/2001	11/28/2001	\$124,482
RAM II General Contractor	401-2-4550	TX01 Secondary Containment Structure	9/13/2001	12/30/2001	\$17,000
RKJ Enterprises Inc.	401-2-4482	TX01 Installation of HVAC Systems, Camp Swift	9/20/2001	5/30/2002	\$444,800
San Antonio Constructors	401-1-4249	Drainage Outfall and Stormwater Management	7/11/2001	10/1/2001	\$94,783
SJC Construction Inc.	401-2-4618	TX01 Site Drainage Improvements, Camp Mabry	9/21/2001	4/30/2002	\$374,994
STTI Construction	401-1-4324	Secondary Containment Structure	7/31/2001	10/19/2001	\$35,300
Triad Mechanical Services	401-1-4555	TX01 HVAC Modification, Bldg 67, Camp Mabry	9/21/2001	5/30/2002	\$137,100
W.S. Walker Co.	401-1-5240	Remodel OMS # 4, Camp Mabry, Austin, TX	9/26/2000	9/17/2001	\$280,000
Construction Total:					\$4,073,061
<u>Professional Services</u>					
BLGY Inc.	401-1-4413	TX01 Renovation of Building 87, Camp Mabry	9/6/2001	5/30/2002	\$98,908
Energy Engineering Associates, Inc.	401-1-3970	Design of HVAC Systems, Camp Swift, Bastrop, TX	5/4/2001	5/30/2002	\$50,836
Freeman, Joe C., Architect	401-2-3657	Provide Camp Mabry Historical District Facility Use Plan	2/1/2002	4/30/2002	\$14,800
Freese and Nichols, Inc.	401-1-4098	Design of New Headquarters Building, Ft. Wolters	5/18/2001	9/3/2001	\$33,425
Freese and Nichols, Inc.	401-1-4099	Design of New Maintenance Building, Ft. Wolters	5/23/2001	9/3/2001	\$18,120
Freese and Nichols, Inc.	401-1-4332	Vehicle Parking	8/1/2001	12/15/2001	\$16,684
Freese and Nichols, Inc.	401-1-4424	Mobile Refueling/Emergency Response Plan	8/22/2001	1/17/2002	\$51,815
Joe C. Freeman, Architect	401-1-3479	Architectural Preservation of Historic Buildings	1/17/2001	11/17/2001	\$78,540
Professional Services Total:					\$363,128
<b>Adjutant General's Department Total:</b>					<b>\$4,436,189</b>

**Alcoholic Beverage Commission**

Construction

Vistacon Ltd.	2002-9595T	Two tax collection booths, Bridge of America in El Paso	4/1/2002	8/31/2003	\$118,935
Construction Total:					\$118,935

Professional Services

Gregorczyk, Russell	2002-8482T	Contract for Internal Auditor	9/1/2001	8/31/2002	\$50,000
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Contractor	Contract #	Description	Award/Completion Dates		Cost
			Professional Services	Total:	\$50,000
			Alcoholic Beverage Commission	Total:	\$168,935
<b>Department of Criminal Justice</b>					
<u>Construction</u>					
Acme Electric Company	FD-2-3-C0172	Construction	2/14/2002	3/4/2003	\$2,867,784
All-Tex Roofing	FD-1-1-C0168	Remove & replace roof of E&R and Chapel building	7/11/2001	10/11/2001	\$98,850
BFR Construction	FD-2-3-C0224	Construction	6/14/2002	11/29/2002	\$68,900
Brown & Root, Inc.	FD-9-2-C0078	Construction Services	11/10/1998	11/16/2005	\$25,000,000
Centennial Contractors Enterprises, Inc.	FD-2-5-C0187	Construction	4/24/2002	4/24/2005	\$25,000,000
D & W Contractors, Inc.	FD-2-3-C0222	Construction	7/16/2002	1/22/2003	\$239,760
D.T. Construction, Inc.	FD-1-1-C0057	Construction	12/21/2000	10/8/2001	\$655,612
Denton-Renfroe, Inc.	FD-1-2-C0171	Construction	7/25/2001	6/14/2002	\$1,895,378
Eagle Construction and Environmental	FD-2-2-C0223	Construction	8/19/2002	9/22/2002	\$91,955
J & M Contracting Company	FD-2-3-C0185	Construction	7/10/2002	4/3/2003	\$870,613
L.A. Fuller & Sons Construction Ltd.	FD-2-3-C0128	Construction	5/28/2002	10/25/2002	\$107,800
McClung Roofing Inc.	FD-2-2-C0199	Construction	7/29/2002	9/16/2002	\$173,455
R.E.C. Industries, Inc.	FD-2-3-C0160	Construction	4/25/2002	1/3/2003	\$1,149,000
Railworks W.T. Byler, Inc. LP	FD-1-2-C0156	Darrington Perimeter Road & BOQ Parking Lot	5/31/2001	12/15/2001	\$284,485
Roof Masters of America	FD-2-3-C0188	Construction	5/13/2002	5/12/2003	\$1,480,000
Secure Control Systems, LLC	FD-2-3-C0078	Construction	1/31/2002	1/30/2003	\$199,950
Simplex Grinnell L.P.	FD-2-3-C0225	Maintenance Service	7/3/2002	6/28/2003	\$47,626
Stelco Industries, Inc.	FD-2-2-C0144	Construction	11/30/2000	4/20/2002	\$74,420
W.T. Byler Co., LP	FD-2-3-C0226	Construction	8/26/2002	1/22/2003	\$555,295
			Construction Total:		\$60,860,883
<u>Consulting</u>					
Security Response Technologies, Inc.	ID-2-2-C5006	Consulting Service Consultant	9/10/2001	12/31/2001	\$50,840
			Consulting Total:		\$50,840
<u>Major Information Systems</u>					
Allied Consultants, Inc.	2-602	Analysis, programming and database administration	9/1/2001	8/31/2002	\$1,821,584
Avnet, NSD	CS-2-2-T0093	Voice and Data Cable Installation	10/10/2000	8/31/2002	\$175,000
Bay Star Communications	CS-2-3-T0235	Pager Services	8/1/2002	8/31/2003	\$326,435
Bell Network Services	2-601	Support of agency local and wide area network	9/1/2001	8/31/2002	\$3,432,200
BMC Software	EC041533	Software maintenance	9/1/1999	8/31/2002	\$188,733
CISCOR	EE043939	Personal Body Alarms	8/31/2001	12/31/2001	\$725,000
Compuware Corp.	EF000732	Software/Site license maintenance	9/1/2001	8/31/2002	\$149,824
Datacard Group	EF000529	ID Cards/Mugshot	9/1/2001	8/31/2002	\$320,204
EDS	2-603	Analysis, programming and database administration	9/1/2001	8/31/2002	\$1,190,160
IBM Corporation	2-605	Mainframe hardware and software maintenance	9/1/2001	8/31/2002	\$2,176,000
IBM Corporation	EF000779	Lease of IBM Operating System Software	9/10/2001	8/31/2002	\$2,687,664
IBM Corporation	EF001131	DB2 Administration	9/27/2001	10/19/2001	\$148,411
Kyrus Corp.	EE005690	Software maintenance & support services	10/11/2000	8/31/2003	\$104,173
Logicon, Inc.	2-607	Verification/validation services, Phase III Reengineering	9/1/2000	1/31/2002	\$1,227,740

Contractor	Contract #	Description	Award/Completion Dates		Cost
Netversant	CS-2-2-T0092	Voice and Data Cable Installation	10/1/2001	8/31/2002	\$475,000
Northrop Grumman Technical Services, Inc.	DS-0-1-T0303	Disaster Recovery Services FY02	9/1/2000	2/28/2002	\$892,050
Northrop Grumman Technical Services, Inc.	DS-0-1-T0303B	Computer Center Operations	12/19/2000	8/31/2007	\$33,810,806
Pioneer Standard	EF002140	IBM Enterprise Major Information Storage Server	9/14/2001	9/27/2001	\$799,995
Premier Consulting Services	2-604	Analysis, programming and database administration	9/1/2001	8/31/2002	\$653,544
Premier Consulting Services	HR-1-2-T0025	Programming Services	9/1/2000	8/31/2002	\$331,440
Raynet Electronics Co., Inc.	2-606	Hardware/Software Maintenance and Support	9/1/2001	8/31/2002	\$1,969,370
Sapient Corporation	2-608	Offender Information Management System	9/1/2000	10/31/2002	\$27,256,909
SHI Government Solutions	EF003295	Novell Software Maintenance	9/1/2001	8/31/2002	\$274,252
Xerox	EE042589	Two Xerox Docutech 6135 printers for Hobby Print Shop	9/1/2001	8/31/2002	\$398,652
Xnet Systems, Inc.	DS-1-1-T0022	Network Equipment Maintenance & Related Services	9/1/2000	8/31/2002	\$1,000,144
Xnet Systems, Inc.	EF007170	Versa Servers	11/5/2001	12/15/2001	\$115,081
Xnet Systems, Inc.	PD-1-1-C0167	BPP computer equipment and related services	7/1/2001	8/31/2002	\$783,623
Major Information Systems Total:					\$83,433,994

#### Other

Abney, Robert, LPC, RSOTP	PD-0-1-C0127	Sex Offender Treatment Services	8/9/1999	8/31/2003	\$23,000
Abode Treatment Inc.	PD-1-2-C0074	Residential & Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$1,567,602
Alcohol & Drug Abuse Council of Deep East Texas	PD-1-2-C0077	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$176,670
Alliance Life Center	PD-1-2-C0078	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$102,395
Allied Youth & Families	PD-0-1-C0117	Sex Offender Treatment Services	8/30/1999	8/31/2003	\$60,000
Amarillo Council on Alcoholism and Drug Abuse	PF-2-4-C0177	Outpatient Substance Abuse Treatment Services	3/15/2002	8/31/2004	\$85,242
American Correctional Association	OS-2-2-C0236	Accreditation & Reaccreditation Services	8/15/2002	8/31/2002	\$93,925
American Indian Center	PD-6-7-C0053	Residential & Outpatient Substance Abuse Treatment Services	1/30/1996	8/31/2002	\$8,645,930
Associated Family Counselors	PD-0-1-C0138	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$20,000
Bailey, Rahn K., M.D.	PS-1-2-C0055	Psychopathy Assessment Expert Services	1/10/2001	8/31/2002	\$50,000
Barrs & Associates Clinical Associates	PD-0-1-C0099	Sex Offender Treatment Services	8/22/1999	8/31/2003	\$40,000
Bay Area Recovery Center	PD-1-2-C0080	Residential & Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$542,688
Betty Hardwick Center	PD-1-2-C0073	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$62,016
Bledsoe, Ivan "Gene"	PD-0-1-C0106	Sex Offender Treatment Services	8/23/1999	8/31/2003	\$20,000
Brazoria County Alcoholic Recovery Center	PD-1-2-C0081	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$404,693
Brazos Valley Council on Alcohol & Substance Abuse	PD-1-2-C0082	Residential & Outpatient Substance Abuse Treatment	2/1/2001	8/31/2002	\$1,260,369
Breakthrough	PD-0-1-C0125	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$52,000
Bud Griffin Support, Inc.	DS-0-4-C0305	Maintenance on Liebert Environmental Systems	7/11/2001	8/31/2002	\$639,700
Caldwell Environmental	FD-0-1-C0307	Environmental Services	9/19/2000	8/31/2002	\$130,000
Career and Recovery Resources Inc.	PD-6-7-C0037	Outpatient Substance Abuse Treatment Services	1/23/1996	8/31/2002	\$628,191
Cen-Tex Alcoholic Rehabilitation Center Inc.	PD-1-2-C0084	Residential & Outpatient Substance Abuse Treatment	2/1/2001	8/31/2002	\$755,174
Chadwick, Terri S., Ph.D	PD-0-1-C0135	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$25,000
Civigenics	PS-0-1-C0052	SAFPF - Glossbrenner	9/1/1999	8/31/2002	\$4,026,884
Clear Lake Counseling	PD-6-7-C0034	Substance Abuse Treatment Services	1/16/1996	8/31/2002	\$210,929
Clover House	PD-1-2-C0085	Residential & Outpatient Substance Abuse Treatment	2/1/2001	8/31/2002	\$1,820,900
Community Rehabilitation Professional Services, Inc.	PD-1-2-C0041	FACES (Family & Children Enhancement Services)	10/26/2000	8/31/2002	\$90,640
Community Rehabilitation Professional Services, Inc.	PD-7-9-C0011	Outpatient Substance Abuse Services	1/28/1997	8/31/2002	\$815,516
Continuum Healthcare Systems, Inc.	PD-1-2-C0040	FACES (Family & Children Enhancement Services)	10/26/2000	8/31/2002	\$349,598
Cornell Corrections of Texas, Inc.	PD-6-7-C0069	Halfway House & Substance Abuse	1/31/1996	8/31/2002	\$15,499,942

Contractor	Contract #	Description	Award/Completion Dates		Cost
Cornerstone Counseling	PD-1-2-C0086	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$645,383
Correctional Service Corporation	PD-4-7-C0001	Halfway House - Ft. Worth	4/18/1994	8/31/2002	\$14,314,791
Correctional Service Corporation	PD-6-7-C0076	Intermediate Sanction Facility - Houston	1/1/1996	8/31/2002	\$33,704,451
Correctional Systems, Inc.	PD-7-9-C0002	Halfway House and Substance Abuse Facility	10/23/1996	8/31/2002	\$3,847,096
Corrections Corporation of America	PD-6-7-C0002	Pre-Parole Transfer - Mineral Wells	1/1/1996	8/31/2002	\$121,055,444
Corrections Corporation of America	PD-6-7-C0006	Pre-Parole Transfer - Bridgeport	1/1/1996	8/31/2002	\$15,261,180
Corrections Corporation of America	PR-9-1-C0089	Estes Pre-Release Correction Center	12/28/1996	8/31/2002	\$39,792,147
Corrections Corporation of America	SJ-9-1-C0002	Bartlett State Jail	8/17/1998	8/31/2002	\$44,645,080
Cortez, Sarah, MS, LPC, RSOTP	PS-1-2-C0159	Sex Offender Treatment Services	10/12/2000	8/31/2002	\$19,500
County Rehabilitation Center	PD-1-2-C0087	Residential & Outpatient Substance Abuse Treatment	2/1/2001	8/31/2002	\$1,303,441
Crossroads Council on Alcohol & Drug Abuse	PD-1-2-C0088	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$104,507
DAIRE	PD-1-2-C0089	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$131,261
Dean, Merial S., MA, LPC	PD-0-1-C0123	Sex Offender Treatment Services	8/23/1999	8/31/2003	\$30,000
Door to Recovery, Inc.	PD-1-2-C0090	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$104,576
Driskell House	PD-7-9-C0001	Outpatient Substance Abuse Services	3/5/1997	8/31/2002	\$353,990
Families Under Urban and Social Attack	PD-1-2-C0091	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$235,375
Ferrera, Matthew L., Ph.D.	PD-0-1-C0122	Sex Offender Treatment Services	8/26/1999	8/31/2003	\$30,000
First Step Counseling	PD-1-2-C0092	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$534,527
Freeman Center	PD-1-2-C0093	Residential & Outpatient Substance Abuse Treatment	2/1/2001	8/31/2002	\$1,096,465
Gateway Foundation - Texas	PD-1-2-C0094	Residential & Outpatient Substance Abuse Treatment	2/1/2001	8/31/2002	\$690,903
Gateway Foundation - Texas	PS-0-1-C0044	SAFPP - Henley	9/1/1999	8/31/2002	\$4,437,115
Gateway Foundation - Texas	PS-0-1-C0045	SAFPP - Halbert	9/1/1999	8/31/2002	\$4,437,115
Gateway Foundation - Texas	PS-0-1-C0046	SAFPP - Ney	9/1/1999	8/31/2002	\$4,223,722
Gateway Foundation - Texas	PS-0-1-C0047	SAFPP - Havins	9/1/1999	8/31/2002	\$4,383,679
Gateway Foundation - Texas	PS-0-1-C0048	SAFPP - Sayle	9/1/1999	8/31/2002	\$4,383,679
Gateway Foundation - Texas	PS-0-1-C0049	SAFPP - Estelle	9/1/1999	8/31/2002	\$2,130,928
Gateway Foundation - Texas	PS-0-1-C0050	SAFPP - Jester I	9/1/1999	8/31/2002	\$3,546,106
Gateway Foundation - Texas	PS-0-1-C0051	SAFPP - Hackberry	9/1/1999	8/31/2002	\$2,913,926
Green Villa	PD-6-7-C0008	Residential Substance Abuse Treatment Services	1/31/1996	8/31/2002	\$1,855,759
Gulf Coast Center	PD-1-2-C0095	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$98,827
HBC Engineering	FD-1-3-C0143	Testing Lab Services	4/18/2001	4/18/2004	\$900,000
HEAT, Treatment Services	FD-0-1-C0301	Environmental Services	9/21/1999	8/31/2002	\$420,000
Helping Open Peoples Eyes	PD-1-2-C0096	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$222,851
Hickey, J. Scott, Ph.D	PD-0-1-C0131	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$30,000
Hill, Charles	PD-0-1-C0101	Sex Offender Treatment Services	8/23/1999	8/31/2003	\$20,000
Ikon Legal Document Services	GC-2-2-C0080	Litigation Reproduction & Copying Services	9/5/2001	8/31/2002	\$37,565
Innovative Employment Services	PS-1-1-C0034	Temporary Personnel Services	8/31/2000	8/31/2002	\$887,152
Keedy, James B./STOP Programs	PD-0-1-C0108	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$80,000
Keith, Jan, MA-LPC	PD-0-1-C0110	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$30,000
Land Manor	PD-1-2-C0097	Residential & Outpatient Substance Abuse Treatment	2/1/2001	8/31/2002	\$1,097,297
LCS Correction Services - Hidalgo, LLC	PD-8-9-C0007	Multi-Use Facility - LaVilla	12/1/1997	8/31/2002	\$12,465,958
Loggins, John/Don't Touch	PD-0-1-C0114	Sex Offender Treatment Services	8/26/1999	8/31/2003	\$20,000
Lubbock Regional MHMR Center	PD-1-2-C0098	Residential & Outpatient Substance Abuse Treatment	2/1/2001	8/31/2002	\$1,354,343
Luepnitz, Roy, Ph.D	PD-0-1-C0130	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$30,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Magee Counseling Services	PD-0-1-C0137	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$60,000
Magee, William	PD-0-1-C0277	Sex Offender Treatment Services	6/1/2000	8/31/2003	\$95,400
Management & Training Corporation	PD-6-7-C0013	Intermediate Sanction Facility - West Texas	1/1/1996	8/31/2002	\$16,995,739
Management & Training Corporation	PR-9-1-C0090	Billy Moore/Overton Pre-Release	12/28/1998	8/31/2002	\$22,757,936
Management & Training Corporation	PR-9-1-C0091	Diboll Correctional Center	12/28/1998	8/31/2002	\$24,571,283
Management & Training Corporation	SJ-9-1-C0003	Bradshaw State Jail	6/11/1998	8/31/2002	\$75,268,600
Management & Training Corporation	SJ-9-1-C0004	Dawson State Jail	6/11/1998	8/31/2002	\$94,820,595
Marriage & Family Therapy Associates MASS	PD-0-1-C0126	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$50,000
	PD-1-1-C0065	FACES(Family & Children Enhancement Services) - Dallas	1/26/2001	8/31/2002	\$258,000
Montross, James F., Ph.D	HS-1-1-C0051	Professional Psychologist Services	12/1/2000	8/31/2002	\$175,800
Morris, Tommy G.	HS-2-2-C0106	Master's Level Psychologist	11/26/2000	8/31/2002	\$73,200
Mount Vernon Mills	CI-1-1-C0163	Bleaching & Preshrinking Fabric	9/20/2000	8/31/2002	\$1,921,980
Mullen, Lawrence Ray	PD-0-1-C0118	Sex Offender Treatment Services	8/25/1999	8/31/2003	\$260,000
Murrell Enterprises Co.	FD-1-1-C0035	Maintenance Services	8/31/2000	8/31/2002	\$155,860
National Healthcare System, Inc. NEC	PD-6-7-C0036	Outpatient Substance Abuse Treatment	1/18/1996	8/31/2002	\$642,097
	CS-1-3-T0033	Telecommunications Maintenance	9/1/2000	8/31/2002	\$1,800,495
New Directions Club, Inc.	PD-1-2-C0099	Residential & Outpatient Substance Abuse Treatment	2/1/2001	8/31/2002	\$5,163,225
North Central Counseling Associates	PD-0-1-C0124	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$30,000
North Texas Addiction Counseling and Education, Inc.	PD-6-7-C0059	Outpatient Substance Abuse Treatment Services	1/29/1996	8/31/2002	\$1,053,749
North Texas Council on Alcohol and Drug Abuse	PD-1-2-C0100	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$243,200
Ondrovik, Jo Ann, Ph.D.	PD-0-1-C0064	Sex Offender Treatment Services	11/3/1999	8/31/2003	\$20,000
One Day at a Time Ministries	PD-6-7-C0060	Outpatient Substance Abuse Treatment Services	6/6/1996	8/31/2002	\$439,596
Orion Treatment Center, Inc.	PD-0-1-C0136	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$40,000
Peraino, Joseph, Ph.D, PC	PD-0-1-C0115	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$40,000
Pro Tech Monitoring, Inc.	PD-0-1-C0211	GPS Global Positioning Satellite	9/1/2001	8/31/2002	\$106,763
Professional Associates Counseling & Consultant Center	PD-0-1-C0102	Sex Offender Treatment Services	8/23/1999	8/31/2003	\$50,000
Professional Associates for Counseling and Evaluation, P	PD-0-1-C0121	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$40,000
Recovery Campuses of Texas	PD-6-7-C0042	Residential & Outpatient Substance Abuse Treatment Serv	4/1/1996	8/31/2002	\$2,610,221
Recovery Campuses of Texas	PD-8-1-C0126	Residential & Outpatient Substance Abuse Treatment Serv	8/28/1998	8/31/2002	\$3,260,909
Recovery Foundation	PD-1-2-C0101	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$109,480
Renewed Horizon	PD-0-1-C0100	Sex Offender Treatment Services	8/22/1999	8/31/2003	\$30,000
Rogers, Sharon L., Ph.D	PD-0-1-C0132	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$80,000
Ruffin, Rosalyn A.	PD-0-1-C0129	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$120,000
S & S Counseling Services and Associates, Inc.	PD-1-2-C0103	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$381,985
Saathoff, T.C	PD-0-1-C0134	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$40,000
Sabine Valley Center	PD-1-2-C0104	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$417,299
Salvation Army	PD-1-2-C0105	Residential & Outpatient Substance Abuse Treatment	2/1/2001	8/31/2002	\$5,124,091
Salvation Army	PD-7-9-C0004	Halfway House Facility	1/12/1996	8/31/2002	\$2,770,199
Schroeder, Betty Lou, Ph.D, PC	PD-0-1-C0098	Sex Offender Treatment Services	8/22/1999	8/31/2003	\$60,000
Schroeder, Betty Lou, Ph.D, PC	PS-1-2-C0160	Sex Offender Treatment Services	9/19/2001	3/31/2003	\$86,979
Security Link from Ameritech	PD-0-1-C0246	Electronic Monitoring Equipment Services	9/1/2001	8/31/2002	\$2,315,026
Serenity Foundation of Texas	PD-6-7-C0030	Residential Substance Abuse Treatment Services	2/16/1996	8/31/2002	\$3,979,882
Social Work Services & Associates	PD-0-1-C0128	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$80,000
Southeast Keller Corporation	PD-1-2-C0106	Residential & Outpatient Substance Abuse Treatment	2/1/2001	8/31/2002	\$472,102



Contractor	Contract #	Description	Award/Completion Dates		Cost
Southern Corrections Systems, Inc.	PD-7-9-C0003	Halfway House & Substance Abuse	10/23/1996	8/31/2002	\$8,462,147
Southern Corrections Systems, Inc.	PD-8-1-C0124	Multi Use Facility El Paso	6/1/1998	8/31/2002	\$14,024,540
Spindletop MHMR Services	PD-1-2-C0107	Residential & Outpatient Substance Abuse Treatment	2/1/2001	8/31/2002	\$862,829
Tarver, James, DDS	HS-1-1-C0039	Professional Dental Services	6/1/2001	8/31/2002	\$130,800
Texson Management Group, Inc.	PD-7-0-C0005	Halfway House Facility	7/3/1997	8/31/2002	\$1,842,209
Thompson, Greg, M.Ed.	PD-0-1-C0107	Sex Offender Treatment Services	8/22/1999	8/31/2003	\$30,000
Towards Healing	PD-0-1-C0112	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$20,000
Treatment Associates of Victoria, Inc.	PD-1-2-C0108	Residential & Outpatient Substance Abuse Treatment	2/1/2001	8/31/2002	\$2,274,917
Turning Point, Inc.	PD-1-2-C0109	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$159,038
Up to Me, Inc.	PD-6-7-C0040	Residential Substance Abuse Treatment Services	1/11/1996	8/31/2002	\$4,535,344
Volunteers of America Texas, Inc.	PD-1-2-C0110	Residential & Outpatient Substance Abuse Treatment	2/1/2001	8/31/2002	\$1,343,823
Volunteers of America Texas, Inc.	PD-1-2-C0111	Residential & Outpatient Substance Abuse Treatment	2/1/2001	8/31/2002	\$72,781
Wackenhut Corrections Corporation	PD-6-7-C0014	Intermediate Sanction Facility - North Texas	1/1/1996	8/31/2002	\$31,467,867
Wackenhut Corrections Corporation	PD-6-7-C0015	Intermediate Sanction Facility Central Texas	1/1/1996	8/31/2002	\$13,843,840
Wackenhut Corrections Corporation	PR-1-3-C0008	Kyle Correctional Center	8/9/2000	8/31/2002	\$19,112,542
Wackenhut Corrections Corporation	PR-1-3-C0009	Bridgeport Correctional Center	8/9/2000	8/31/2002	\$19,346,056
Wackenhut Corrections Corporation	PR-9-1-C0088	Lockhart Work Program Facilities	12/28/1998	8/31/2002	\$39,307,051
Wackenhut Corrections Corporation	PR-9-1-C0092	Cleveland Correctional Center	12/28/1998	8/31/2002	\$26,348,081
Wackenhut Corrections Corporation	PS-0-1-C0053	In-Prison Therapeutic Community Services - Kyle	9/1/1999	8/31/2002	\$4,304,664
Wackenhut Corrections Corporation	SJ-9-1-C0005	Lindsey State Jail	8/11/1998	8/31/2002	\$43,840,096
Wackenhut Corrections Corporation	SJ-9-1-C0006	Willacy State Jail	8/11/1998	8/31/2002	\$44,340,916
Wagoner, Eddie, LPC	PD-0-1-C0103	Sex Offender Treatment Services	8/23/1999	8/31/2003	\$20,000
Wayback House	PD-6-7-C0031	Halfway House Services	1/17/1996	8/31/2002	\$8,376,329
West Texas Recovery	PD-1-2-C0112	Outpatient Substance Abuse Treatment Services	2/1/2001	8/31/2002	\$149,843
William J. Kleinpeter & Associates	PD-0-1-C0063	Sex Offender Treatment Services	11/3/1999	8/31/2003	\$20,000
Workers Assistance Program	HR-1-2-C0001	Employee Assistance Program	8/25/2000	8/31/2002	\$202,056
Young, Linda F./Family Therapy Place	PD-0-1-C0120	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$20,000
Young, Linda F./Family Therapy Place	PS-1-2-C0162	Sex Offender Treatment Services	11/16/2000	9/30/2002	\$28,170
Zak, Steven J./Family Guidance	PD-0-1-C0133	Sex Offender Treatment Services	8/27/1999	8/31/2003	\$170,000
Zebra Inc.	PD-1-2-C0113	Residential Substance Abuse Treatment	2/1/2001	8/31/2002	\$1,284,430
<b>Other Total:</b>					<b>\$921,117,203</b>

#### Professional Services

Aguirre Corporation	FD-2-4-C0164	Architect/Engineering Professional Services	4/23/2002	4/23/2004	\$750,000
Amtech Roofing Consultants	97010	Architect/Engineering Services	6/12/1997	8/31/2003	\$800,000
ARAMARK Facility Services, Inc.	FD-2-4-C0200	Architect/Engineering Professional Services	5/1/2002	4/30/2004	\$720,000
Arcadis G&M	FD-8-0-C0022	Architect/Engineering Services	6/12/1998	8/31/2003	\$750,000
Carter & Burgess, Inc.	FD-2-4-C0165	Architect/Engineering Professional Services	4/23/2002	4/23/2004	\$750,000
Dannenbaum Engineering Corporation	97029	Architect/Engineering Services	11/1/1997	8/31/2003	\$900,000
Dannenbaum Engineering Corporation	97034	Architect/Engineering Services	1/19/1998	8/31/2003	\$900,000
Edwards and Kelcey Inc.	FD-8-0-C0020	Architect/Engineering Services	6/12/1998	8/31/2003	\$750,000
Freese and Nichols, Inc.	FD-2-4-C0166	Architect/Engineering Professional Services	4/23/2002	4/23/2004	\$750,000
Freese and Nichols, Inc.	FD-8-0-C0029	Architect/Engineering Services	6/17/1998	12/31/2001	\$750,000
FSB/Texas	FD-8-0-C0015	Architect/Engineering Services	6/28/1998	8/31/2003	\$750,000
Goetting & Associates, Inc.	FD-9-1-C0072	Architect/Engineering Services	6/12/1998	12/31/2001	\$736,046

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Gregory S. Coleman, Weil, Gotshal & Mangel, LLP	GC-2-2-C0154	Outside Counsel Services	12/12/200	8/31/2002	\$33,000
Halff & Associates, Inc.	FD-8-0-C0026	Architect/Engineering Services	6/12/1998	8/31/2003	\$750,000
Huitt-Zollars, Inc.	FD-2-4-C0167	Architect/Engineering Professional Services	4/23/2002	4/23/2004	\$750,000
Huitt-Zollars, Inc.	FD-8-0-C0014	Architect/Engineering Services	6/12/1998	8/31/2003	\$750,000
J.F. Thompson, Inc.	FD-2-4-C0163	Architect/Engineering Professional Services	4/23/2002	4/23/2004	\$750,000
Jacobs Facilities, Inc.	FD-2-4-C0168	Architect/Engineering Professional Services	4/23/2002	4/23/2004	\$750,000
Jacobs Facilities, Inc.	FD-2-4-C0220	Architect/Engineering Professional Services	7/1/2002	6/30/2004	\$720,000
Jessen Architects	FD-8-0-C0016	Architect/Engineering Services	6/12/1998	12/31/2001	\$750,000
Klotz Associates, Inc.	97028	Architect/Engineering Services	11/1/1997	8/31/2003	\$900,000
Klotz Associates, Inc.	97032	Architect/Engineering Services	11/1/1997	8/31/2003	\$900,000
Lockwood, Andrews, & Newnam, Inc.	97035	Architect/Engineering Services	1/13/1998	8/31/2003	\$900,000
Lockwood, Andrews, & Newnam, Inc.	FD-2-4-C0169	Architect/Engineering Professional Services	4/23/2002	4/23/2004	\$750,000
O'Connell, Robertson & Associates, Inc.	FD-8-0-C0011	Architect/Engineering Services	6/12/1998	8/31/2003	\$750,000
Parkhill, Smith & Cooper, Inc.	FD-2-4-C0170	Architect/Engineering Professional Services	4/23/2002	4/23/2004	\$750,000
Parkhill, Smith & Cooper, Inc.	FD-8-0-C0018	Architect/Engineering Services	6/17/1998	8/31/2003	\$750,000
Professional Design Group	FD-8-0-C0010	Architect/Engineering Services	6/12/1998	8/31/2003	\$750,000
PTI, Inc.	FD-8-0-C0023	Architect/Engineering Services	6/12/1998	8/31/2003	\$750,000
Raba Design Group, Inc.	97004	Architect/Engineering Professional Services	4/4/1997	10/3/2001	\$1,600,000
RMT, Inc.	97009	Architect/Engineering Services	5/30/1997	8/31/2003	\$1,405,000
ROFDW Architects	FD-8-0-C0013	Architect/Engineering Services	6/17/1998	8/31/2003	\$750,000
S & B Infrastructure, Ltd.	97031	Architect/Engineering Services	1/21/1998	8/31/2003	\$900,000
Secord and Lebow Architects	FD-8-0-C0012	Architect/Engineering Services	6/12/1998	8/31/2003	\$750,000
Thompson Professional Group, Inc.	FD-8-0-C0021	Architect/Engineering Services	6/17/1998	12/31/2001	\$750,000
Turner, Collie, and Braden, Inc.	97033	Architect/Engineering Services	11/1/1997	12/31/2001	\$900,000
Vandergriff Group	FD-8-0-C0019	Architect/Engineering Services	6/12/1998	8/31/2003	\$750,000
Vickery & Associates, Inc.	FD-8-0-C0024	Architect/Engineering Services	6/17/1998	8/31/2003	\$750,000
Vidaud & Associates, Inc.	FD-8-0-C0017	Architect/Engineering Services	6/12/1998	8/31/2003	\$750,000
Professional Services Total:					\$31,064,046
<b>Department of Criminal Justice Total:</b>					<b>\$1,096,526,966</b>
<b>Commission on Jail Standards</b>					
<u>Consulting</u>					
Scogin, June	409-02-030	Juvenile Jail Survey	9/1/2001	8/31/2002	\$52,000
Consulting Total:					\$52,000
<b>Commission on Jail Standard Total:</b>					<b>\$52,000</b>
<b>Juvenile Probation Commission</b>					
<u>Professional Services</u>					
Garza, Gonzales and Associates	665-02-275	Internal Audit Services	9/1/2001	8/31/2002	\$34,200
Professional Services Total:					\$34,200
<b>Juvenile Probation Commission Total:</b>					<b>\$34,200</b>
<b>Commission on Law Enforcement Officer Standards and Education</b>					
<u>Professional Services</u>					
Rupert and Associates, PC		Accounting (CPA) firm to conduct agency internal audit	11/9/2001	8/31/2002	\$18,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
			Professional Services	Total:	\$18,000
		<b>Commission on Law Enforcement Officer Standards and Education</b>		<b>Total:</b>	<b>\$18,000</b>
<b>Texas Military Facilities Commission</b>					
<u>Construction</u>					
Ace Contracting Enterprises Inc.	406-1-361	Construction of Fuel Containment Pad - Terrell, Tx.	10/10/2001	12/14/2001	\$30,002
Castro Roofing of Texas, Inc.	406-2-053	Roof Replacement - Denton Armory	4/18/2002	7/6/2002	\$66,000
Con-Tex Services, Inc.	406-2-056	Roof Replacement Port Arthur Armory	4/18/2002	7/6/2002	\$126,700
Cox Concrete Contractors, Inc.	406-1-360-000	Construction of Fuel Containment Pad - Palestine, Texas	8/23/2001	10/6/2001	\$23,840
Empire Roofing of Austin, Inc.	406-2-136	Emergency Roof Replacement - Hondo, Texas	12/19/2001	1/19/2002	\$105,470
Griffith Roofing Co., Inc.	406-2-169	Roof Repair for National Guard Armory in Atlanta, Texas	5/17/2002	8/31/2002	\$54,000
Griffith Roofing Co., Inc.	406-2-170	Roof Repair for National Guard Armory in Henderson, Texas	5/22/2002	8/31/2002	\$75,000
Gulf Energy Systems, Inc.	406-1-266-000	HVAC Replacement-California Crossing	8/1/2001	9/29/2001	\$64,811
JMC Construction, Inc.	406-1-327	Wastewater Line-Dallas Redbird Armory	10/23/2001	1/21/2002	\$344,502
Mastec North America, Inc.	406-2-126	Major maintenance	11/13/2001	2/15/2002	\$17,707
MLP Ventures, Inc.	406-2-268	Major Armory Renovations in Hondo, Texas	5/21/2002	7/15/2002	\$75,698
Overhead Door Company of Abilene, Inc.	406-2-076	Major maintenance	9/1/2001	1/15/2002	\$34,426
Parsley's Sheet Metal & Roofing Co., Inc.	406-1-452	Roof Replacement	12/4/2001	5/2/2002	\$193,960
R.M. Dudley Construction Company, Inc.	406-1-359-000	Construction of Fuel Containment Pad - Brenham, Texas	8/17/2001	9/30/2001	\$56,300
Solar Tech	406-2-094	Major maintenance	9/24/2001	10/31/2001	\$58,023
Stelco Industries, Inc.	406-2-028	Door Modification	1/3/2002	4/15/2002	\$19,300
Tom Page & Company	406-1-460	Modification of vaults & security system	10/11/2001	12/24/2001	\$71,700
Turner Roofing Company, Ltd.	406-2-054	Roof Replacement Eagle Pass Armory	4/18/2002	7/6/2002	\$110,023
Turner Roofing Company, Ltd.	406-2-055	Roof Replacement New Braunfels Armory	3/26/2002	5/25/2002	\$118,848
			<b>Construction Total:</b>		<b>\$1,646,310</b>
<u>Other</u>					
Best Access System	406-2-333	Install 4 Entry Access Control Systems	5/15/2002	8/15/2002	\$35,000
Bill Russell Insurance	406-2-004	Property Insurance	8/16/2001	8/31/2002	\$160,439
Lawrence Marshall Chevrolet II LP	406-2-160	Purchase of vehicle	11/14/2001	3/14/2002	\$20,366
Opiela Mechanical Inc.	406-2-271	Repair of existing water system	2/26/2002	5/25/2002	\$17,791
			<b>Other Total:</b>		<b>\$233,596</b>
<u>Professional Services</u>					
Coffee, Crier, Schenck & Hammond, Architects	406-2-033	A/E services for major maintenance project, Dallas	11/7/2001	6/16/2003	\$42,944
Coffee, Crier, Schenck & Hammond, Architects	406-2-034	A/E services for major maintenance project	11/7/2001	6/18/2003	\$50,981
Coffee, Crier, Schenck & Hammond, Architects	406-2-037	A/E services for major maintenance project, San Antonio	11/7/2001	5/21/2003	\$44,007
Coffee, Crier, Schenck & Hammond, Architects	406-2-038	A/E services for major maintenance project, Seguin	11/7/2001	6/25/2003	\$52,598
Edis Oliver & Associates	406-2-057-000	A/E services for Roof Replacement located, Snyder	11/2/2001	5/15/2003	\$14,064
Holster & Associates	406-2-032	A/E services for major maintenance project, Brownsville	1/2/2002	7/25/2003	\$74,339
Holster & Associates	406-2-035	A/E services for major maintenance project, El Campo	1/2/2002	7/11/2003	\$90,254
Holster & Associates	406-2-036	A/E services for major maintenance project, Huntsville	1/2/2002	7/18/2003	\$26,003
Parkhill, Smith & Cooper, Inc.	406-2-187	A/E services for fuel containment pad located in Lubbock	4/16/2002	10/31/2002	\$51,101
Vidaud & Associates, Inc.	406-1-186	Architect/Engineering Services	4/3/2001	12/1/2001	\$80,321
			<b>Professional Services Total:</b>		<b>\$526,612</b>

Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>Texas Military Facilities Commissio</b>					<b>Total: \$2,406,518</b>
<b>Commission on Private Security</b>					
<u>Other</u>					
Dell Financial Services	467-0-55	Dell Dimension Computers	1/1/2002	2/1/2003	\$14,428
Xerox Corporation	467-1-176	Digital Copiers	5/22/2001	5/22/2004	\$41,179
Other Total:					\$55,607
<u>Professional Services</u>					
Deloitte & Touche	467-2-123	Auditing Services	12/11/200	8/31/2003	\$35,000
Professional Services Total:					\$35,000
<b>Commission on Private Security</b>					<b>Total: \$90,607</b>
<b>Department of Public Safety</b>					
<u>Construction</u>					
Acacia Contracting Group	98-002-405	McKinney area office	10/29/200	10/28/2002	\$1,064,435
Americana Builders	BC2-228	Install light fixtures in CLE parking lot	4/29/2002	8/31/2002	\$24,998
Baron-Long Construction	01-003-405	Remodeling of San Antonio district office	10/31/200	10/30/2002	\$438,992
BLGY Inc.	02-009-405	Architectural/engineering services, Florence Academy Range	5/15/2002	5/14/2003	\$261,950
Dupont Building Incorporated	02-969	Purchase of fiberglass shelter with slab	6/25/2002	5/10/2002	\$17,820
Environmental Reconstruction	BC1-221	Labor/materials for upgrade of underground storage tanks	8/30/2001	8/31/2002	\$60,986
Gomez Mendez Saenz Incorporated	98-001-303	Architectural and engineering services for Brownsville	10/12/199	5/31/2002	\$99,625
Huitt-Zollars, Inc.	02-004-405	Architectural and engineering services for Wallisville	5/23/2002	5/22/2003	\$41,625
Imperial Construction Inc.	99-003-405	Eastland new area office.	10/23/200	10/22/2002	\$677,184
Land Cannon Restoration	D2-94172	Find and repair water leak in Garland headquarters office.	3/5/2002	4/1/2002	\$61,812
Sandees	BC1-190	Masonry services for Training Academy.	8/28/2001	8/31/2002	\$74,790
Texas Correctional Industries	02-954	Custom wood items for Houston Headquarters office	5/13/2002	6/13/2002	\$148,787
Warren Cat	BC2-227	Replacement of the existing generator at El Paso DPS	5/16/2002	6/16/2002	\$22,664
Construction Total:					\$2,995,668
<u>Major Information Systems</u>					
AAMVANET, Inc.	405-C0-0648N	Subscription Agreement	4/27/2000	1/31/2004	\$3,600,000
Austin Ribbon & Computer Supplies, Inc.	405-C1-6332A	Computers	8/15/2001	9/15/2001	\$130,076
Avnet Incorporated	C1-6447	Cisco equipment/maintenance for network	11/2/2001	8/31/2002	\$954,402
CBM Archive Corp.	405-C2-8007	Maintenance	9/1/2001	8/31/2002	\$1,104,809
CBM Archive Corp.	C2-8018	Turnkey project for document imaging system	12/19/200	8/31/2002	\$499,475
Firearms Training Systems, Inc.	405-C1-6027	Firearms Training System	10/20/200	10/19/2001	\$174,299
IBM Corporation	405-C2-8000	Maintenance	9/1/2001	8/31/2002	\$1,434,228
JSI Telecomm	405-C1-6232	Workstation	5/22/2001	5/22/2002	\$129,500
Microassist, Inc.	405-C2-8001	Maintenance	9/1/2001	8/31/2002	\$222,000
Motorola, Inc.	405-C1-6363	Base Station/RPT	8/31/2001	12/31/2001	\$1,481,020
Motorola, Inc.	C2-7001	Console equipment for communication services	3/19/2002	8/31/2002	\$3,195,200
Motorola, Inc.	C9-4265	Equipment and services for HUB satellite	4/30/1999	3/30/2004	\$10,067,277
NEC Technologies	405-C1-6288	Software upgrade	6/14/2001	6/14/2002	\$750,996
NEC Technologies	405-C2-8005	Support/Maintenance Agreement	9/1/2001	8/31/2002	\$581,365
Q-Test Technologies, Inc.	405-C0-5319	ADLTS	8/30/2000	1/31/2003	\$999,812

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
UNISYS Corporation	405-C2-8002	Maintenance	9/1/2001	8/31/2002	\$265,650
Major Information Systems Total:					\$25,590,109
<u>Other</u>					
Allen Systems Group Incorporated	C2-2076DP	Software maintenance for ASG Lifecycle Manager	4/10/2002	4/9/2003	\$19,765
Avnet Incorporated	C2-7227	Cables for equipment installation	5/21/2002	6/21/2002	\$15,661
Central Police Supply Incorporated	02-112	Level 3A Body Armor	9/13/2001	9/12/2002	\$198,213
Direct Action Uniforms	02-960	Purchase of raincoats for officers	5/9/2002	7/15/2002	\$39,490
Enhanced Laser Products	C1-6239	Blanket order for fax and printer toner cartridges	6/1/2001	5/31/2003	\$75,000
Federal Bureau of Investigation	D2-94044	Service fees for FBI criminal history checks	9/1/2001	8/31/2002	\$2,500,000
Hunting Shack Inc.	1-19549A	Purchase of ammunition .38 special 158 grain	5/2/2001	5/4/2003	\$35,000
Johnson Controls Inc.	C2-8035	Maintenance for cardkey access systems.	5/1/2002	4/30/2003	\$54,742
Kone, Inc.	D1-93057	Elevator maintenance for headquarters offices	1/1/2001	12/31/2002	\$49,608
Madison Furneaux Contenancy	7205C	Monthly rental fee for Carrollton DPS Office	1/24/2001	2/28/2003	\$79,854
National Presort Services Incorporated	D2-94171	Services to presort mail	5/1/2002	4/30/2003	\$150,000
Page Thompson Incorporated	9711A	Monthly rental fee for Dover DPS Office	3/8/2001	3/31/2006	\$307,229
Philpott Motors Limited	02-372271	Purchase of crewcab pickup	5/23/2002	6/17/2002	\$26,364
Philpott Motors Limited	02-939	Police Vehicle Wiring Harness	5/2/2002	6/30/2002	\$85,400
Rockford Business Interior	02-11625	Purchase of office furniture	4/17/2002	8/31/2002	\$41,682
S E E Incorporated	C1-6146N	Purchase of microspectrophotometers	2/12/2001	8/31/2002	\$419,984
Texas Correctional Industries	01-1442	Purchase of emission inspection certificates	8/15/2001	5/9/2002	\$450,000
Other Total:					\$4,547,992
<u>Professional Services</u>					
Austin Ribbon & Computer Supplies, Inc.	C2-8024	Blanket order for computers, monitors, and printers	4/1/2002	3/31/2003	\$2,100,000
Avnet Incorporated	C2-7150	Cisco equipment/maintenance for network	2/15/2002	5/31/2002	\$23,312
CBM Archive Corp.	405-C1-1064	Programming	2/20/2001	2/19/2002	\$250,000
Diamond Detective Agency Incorporated	D1-93100	Security services for Capitol Complex area	9/1/2001	8/31/2002	\$200,000
G T Distributors Incorporated	02-562	Top clear lenses for fleet	2/7/2002	5/31/2002	\$36,215
KPMG Peat Marwick LLP	C0-0681	Website for Concealed Hangun Licensing	9/1/2000	2/20/2006	\$801,431
Leapnet, Inc.	405-C0-0590A	Programs/Administration	3/15/2000	7/31/2002	\$2,517,000
Northrop Grumman Technical Services, Inc.	C2-2080	Disaster Recovery Services	3/1/2002	2/28/2007	\$1,223,890
Polaroid Corporation	C4-4177A	Services for the driver license system.	4/4/1994	9/15/2002	\$30,000,000
Relocation Specialists	D2-94078	Blanket order for movement of household goods	11/1/2001	10/31/2002	\$200,000
Southwestern Bell Telephone	C1-1137	Maintenance/repair of Panasonic phones	8/30/2001	8/31/2002	\$75,000
SPR Inc.	C0-0590A	Programming services for TCIC 2000 Project	3/15/2000	8/31/2003	\$2,153,000
Strategic Database	405-C2-8003	Programming and maintenance for communication database	9/1/2001	8/31/2002	\$350,000
Tuerff-Davis Enviromedia Incorporated	D2-94110	Development of Public ad campaign for vehicle inspection	6/1/2002	8/31/2002	\$757,000
WMH Associates	D2-94165	Services to instruct anti-terrorism classes	3/21/2002	8/31/2002	\$24,000
Professional Services Total:					\$40,710,848
<b>Department of Public Safety Total:</b>					<b>\$73,844,617</b>

**Youth Commission**

Construction

A&S General Contractors, Inc	696-TY-1-3-C017:	Construct Security/Infirmary Bldg and conversion of 24 bed:	8/17/2001	1/10/2003	\$2,637,448
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Contractor	Contract #	Description	Award/Completion Dates		Cost
A. L. Helmcamp, Inc.	696-TY-1-1-C015	Repair of Roads and Site Drainage - Crockett State School	7/2/2001	1/17/2002	\$282,864
Blair-Hall Company, Inc.	696-TY-2-3-C015	Expansion of Sheffield Boot Camp	12/19/2001	4/8/2003	\$6,514,076
Calvert Paving Corporation	696-TY-2-3-C018	Paving Repairs/Drainage & Structural - Gainesville	2/15/2002	10/3/2002	\$147,135
Henna Chevrolet	694-01-40816-U	Purchases for Vehicle Purchases	6/17/2001	9/16/2001	\$1,000,479
Kebo Services, Inc.	696-TY-2-2-C017	Sanitary Sewer Replacement - Brownwood State School	12/7/2001	8/30/2002	\$596,637
Lydick-Hooks Roofing Co., Inc.	696-TY-2-2-C017	Replace Education Bldg Roof - Brownwood State School	12/7/2001	5/11/2002	\$261,076
McKinney & Moore, Inc.	696-TY-1-1-C015	Replacement of Roofs on five buildings, Corsicana State Ho	7/2/2001	10/28/2001	\$131,900
Onycha Industries	696-TY-1-1-C015	Repair of Roads and Site Drainage - Corsicana State Home	7/2/2001	2/10/2002	\$281,720
R.M. Dudley Construction Company, Inc.		Physical Activity Area Expansion Site	10/19/2001	12/19/2001	\$168,009
RLM Enterprises, Inc.	696-TY-1-2-C017	Construct Academic Building and conversion of 48 beds	8/17/2001	10/25/2002	\$3,121,927
Sedalco, Inc.	696-TY-1-3-C017	McLennan County State School - Phase II Expansion	8/17/2001	6/15/2003	\$23,397,911
		Construction Total:			\$38,541,182
<b>Consulting</b>					
Jefferson Wells	L02001	Network managment over TYC's automated systems	5/20/2002	12/4/2002	\$14,850
		Consulting Total:			\$14,850
<b>Major Information Systems</b>					
CAPCO	694-02-140884-60	Telephone system for Brownwood	5/30/2002	8/31/2003	\$110,022
CAPCO	694-02-141094-62	PBX equipment for Crockett State School	8/8/2002	8/31/2002	\$122,779
Cobb Info. System	694-02-110119-50	Programming	9/1/2001	8/31/2003	\$100,000
Computer Corporation of America	694-01-140001-33	Software Maintenance/Support Agreement	6/21/2000	8/31/2003	\$128,850
Criner-Daniels & Associates, Inc.	694-01-14093-505	Computers	8/31/2001	10/1/2001	\$341,700
Criner-Daniels & Associates, Inc.	694-02-140013-50	Programming	9/3/2001	8/31/2003	\$375,000
Dell Computer Corp.	694-02-140779-59	Dell products	4/26/2002	5/26/2002	\$102,291
Motorola, Inc.	2140700	Motorola items per Blanket for agency	3/29/2002	3/29/2002	\$663,680
Motorola, Inc.	2140703	Radio Infrastructure - Corsicana	3/29/2002	3/29/2002	\$119,040
Motorola, Inc.	2140705	Radio Infrastructure - Marlin	3/29/2002	3/29/2002	\$108,003
Motorola, Inc.	2140706	Radio infrastructure - Hamilton	3/29/2002	3/29/2002	\$108,275
Motorola, Inc.	694-02-140473-55	Motorola two-way radio equipment for Crockett	2/1/2002	3/1/2002	\$249,471
Motorola, Inc.	694-02-140474-55	Motorola two-way radio equipment for Giddings	2/1/2002	3/1/2002	\$247,763
Motorola, Inc.	694-02-140475-55	Motorola two-way radio equipment for Hamilton	2/1/2002	3/1/2002	\$302,553
Motorola, Inc.	694-02-140476-55	Motorola two-way radio equipment for San Saba	2/1/2002	3/1/2002	\$219,948
Motorola, Inc.	694-02-140477-55	Motorola two-way radio equipment for Corsicana	2/1/2002	3/1/2002	\$165,747
Motorola, Inc.	694-02-140477-55	Motorola two-way radio equipment for Marlin	2/1/2002	3/1/2002	\$337,033
RFD and Associates	694-01-100143-50	Programming	9/2/2001	8/31/2003	\$100,000
SHI Government Solutions	2140664	MS School Agreement and subscription agreement	3/20/2002	3/20/2002	\$100,300
Software House International	694-02-140664-57	MS School Agreement and subscription off DIR contract	3/20/2002	4/9/2002	\$100,300
Southwestern Bell Telephone	694-01-3884	Cabling	9/7/2001	10/7/2001	\$584,418
		Major Information Systems Total:			\$4,687,172
<b>Other</b>					
110th Judicial District	PN00002	Parole Services	5/1/2000	4/30/2002	\$17,673
20th-82nd Judicial District Juvenile Probation Dept.	PS01009	Parole Services	9/1/2000	8/31/2002	\$37,252
258th Judicial District Probation Services	PE01005	Parole Services	9/1/2000	8/31/2002	\$66,488
293rd & 365th Judicial District Juvenile Probation Dept.	PS01006	Parole Services	9/1/2000	8/31/2002	\$125,356

Contractor	Contract #	Description	Award/Completion Dates		Cost
32nd Judicial District Juvenile Probation Dept.	PN01020	Parole Services	9/1/2000	8/31/2002	\$33,244
35th Judicial District Juvenile Probation Dept.	PN01017	Parole Services	9/1/2000	8/31/2002	\$26,083
36th Judicial District Juvenile Probation Dept.	PS01010	Parole Services	11/1/2000	10/31/2002	\$113,727
63rd Judicial District Juvenile Probation Dept.	PS01004	Parole Services	9/1/2000	8/31/2002	\$29,105
8th Judicial District Juvenile Probation Dept.	PN01015	Parole Services	9/1/2000	8/31/2002	\$28,120
ADAPT for Healthy Sexuality	SE01021	Sex Offender Specialized Aftercare	3/1/2001	2/28/2003	\$70,000
Akins, L. Elaine	SE01038	Chemical Dependent Specialized Aftercare	7/1/2001	6/30/2003	\$30,000
Amaya, Jerry E.	SS01022	Chemical Dependent Specialized Aftercare	7/1/2001	6/30/2003	\$70,000
Amaya, Jerry E.	SS02012	Sex Offender Specialized Aftercare	9/1/2001	8/31/2003	\$70,000
Antonetti, Robert	SN02004	Psychological Evaluations	11/1/2001	10/31/2002	\$50,000
Antonetti, Robert	SN02024	Psychological Evaluations	11/1/2001	10/31/2002	\$50,000
Arnold Oil Co.	694M2340745	Auto lift front end alignment equip.	9/1/2001	8/31/2002	\$16,215
Associated Counseling & Assessment Center	SE01030	Emotionally Disturbed Specialized Aftercare	4/1/2001	3/31/2003	\$50,000
Associated Counseling & Assessment Center	SE01031	Capital Offender Specialized Aftercare	4/1/2001	3/31/2003	\$50,000
Associated Marine Institute, Inc. - Rio Grande Marine In	RS00453	Residential Services	5/1/2000	4/30/2002	\$1,063,000
Associated Marine Institute, Inc. - WINGS	RS00376	Residential Services	7/1/2000	6/30/2002	\$624,240
Association for Advancement of Mexican Americans, Inc	SE01012	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Association for Advancement of Mexican Americans, Inc	SS01013	Chemical Dependent Specialized Aftercare	12/1/2000	9/7/2001	\$120,000
Atascosa Co. Juvenile Probation Dept.	PS01003	Parole Services	9/1/2000	8/31/2002	\$25,886
Avalon Center, Inc.	RS01671	Residential Services	11/1/2000	10/31/2002	\$619,040
B&B Barber	69412210168	Annual contract youth hair cutting services	9/1/2001	8/31/2002	\$16,000
Baley, Linda	SN00021	Sex Offender Specialized Aftercare	11/1/1999	10/31/2001	\$36,000
Barnhill Construction	69422230338	Painting services	9/1/2001	8/31/2002	\$15,138
Black, Sylvia	SN02017	Chemical Dependent Specialized Aftercare	10/1/2001	8/31/2003	\$36,000
Blue Sun Educational & Counseling Services	SE01017	Chemical Dependent Specialized Aftercare	4/1/2001	3/31/2003	\$30,000
Boney, Dr. Ron	SN02006	Psychological Evaluations	9/1/2001	8/31/2003	\$80,000
Bonner, Chissy	SN00084	Emotionally Disturbed Specialized Aftercare	8/1/2000	7/31/2002	\$36,000
Bonner, Chissy	SN00085	Capital Offender Specialized Aftercare	8/1/2000	7/31/2002	\$36,000
Boozer, Matilda Jane	SN01038	Chemical Dependent Specialized Aftercare	5/1/2001	4/30/2002	\$25,000
Bowie Co. Juvenile Probation Dept.	PN01014	Parole Services	9/1/2000	8/31/2002	\$69,708
Brazos Co. Juvenile Probation Department	PS01007	Parole Services	9/1/2000	8/31/2002	\$207,481
Brighter Days Comprehensive Outpatient Rehab Facility	SE00011	Chemical Dependent Specialized Aftercare	6/1/2000	1/31/2002	\$20,000
Brito, David	SN01023	Chemical Dependent Specialized Aftercare	1/1/2001	12/31/2001	\$15,000
Brookhaven Youth Ranch, Inc.	RS01670	Residential Services	10/1/2000	9/30/2002	\$874,336
Brooks, James	SN01028	Emotionally Disturbed Specialized Aftercare	4/1/2001	3/31/2003	\$36,000
Brown Schools of San Marcos, Inc. - Clearview Program	RS00132	Residential Services	5/1/2000	4/30/2002	\$2,452,800
Browning Ferris Inc.	69482280276	Annual contract for waste disposal services	9/1/2001	8/31/2002	\$25,000
Brown's Education and Recovery Center	SE00026	Chemical Dependent Specialized Aftercare	4/1/2000	3/31/2002	\$30,000
B's Pest Control	69492290039	Annual contract for pest control	9/1/2001	8/31/2002	\$15,000
Bush, George W.	SN00045	Chemical Dependent Specialized Aftercare	4/1/2000	3/31/2002	\$36,000
Butler, Daniel C.	SN01009	Chemical Dependent Specialized Aftercare	11/1/2000	10/31/2002	\$36,000
Byrds Therapeutic Group Home	RE00702	Residential Services	7/1/2000	6/30/2002	\$337,260
Caldwell County Juvenile Probation Dept.	PS02003	Parole Services	9/1/2001	8/31/2003	\$40,471
Calhoun County Juvenile Probation Dept.	PS02005	Parole Services	9/1/2001	8/31/2003	\$17,016

Contractor	Contract #	Description	Award/Completion Dates		Cost
Cantu, Hector	SN01027	Chemical Dependent Specialized Aftercare	3/1/2001	2/28/2002	\$15,000
Cantu, Hector	SN01029	Emotionally Disturbed Specialized Aftercare	10/4/2001	2/28/2002	\$15,000
Carrasco, Nicolas	SS02003	Sex Offender Specialized Aftercare	9/1/2001	8/31/2002	\$50,000
Cass Co. Juvenile Probation Department	PN01013	Parole Services	9/1/2000	8/31/2002	\$43,691
Centerpointe Counseling Service, Inc.	SE01022	Capital Offender Specialized Aftercare	4/1/2001	3/31/2003	\$70,000
Centerpointe Counseling Services, Inc./Houston	SE01009	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Centerpointe Counseling Services, Inc./Houston	SE01015	Emotionally Disturbed Specialized Aftercare	3/1/2001	2/28/2003	\$50,000
Cen-Tex Regional Juvenile Board	PS01008	Parole Services	9/1/2000	8/31/2002	\$146,708
Centro de Mi Salud	SN01046	Emotionally Disturbed Specialized Aftercare	7/1/2001	6/30/2003	\$36,000
Cherokee County	PN01022	Parole Services	12/1/2000	11/30/2002	\$78,906
Chieza, Mercy	SS01002	Emotionally Disturbed Specialized Aftercare	9/1/2000	8/31/2002	\$99,000
Child Guidance Clinic of Texoma	SN01002	Emotionally Disturbed Specialized Aftercare	11/1/2000	10/31/2002	\$36,000
Child Guidance Clinic of Texoma	SN01003	Sex Offender Specialized Aftercare	11/1/2000	10/31/2002	\$36,000
Cintas, Inc.	69412210060	Annual contract renewal linen services	9/1/2001	8/31/2002	\$18,080
City of Littlefield - Bill Clayton Detention Center	RN00384	Residential Services	5/1/2000	4/30/2002	\$4,877,042
Clark Psychological Consultation, PC	SE01039	Sex Offender Specialized Aftercare	7/1/2001	6/30/2003	\$50,000
Clark Psychological Consultation, PC	SE01040	Emotionally Disturbed Specialized Aftercare	7/1/2001	6/30/2003	\$50,000
Clark Psychological Consultation, PC	SE01041	Capital Offender Specialized Aftercare	7/1/2001	6/30/2003	\$50,000
Clark Psychological Consultation, PC	SE01042	Chemical Dependent Specialized Aftercare	7/1/2001	6/30/2003	\$50,000
Comal County Juvenile Probation Dept.	PS01002	Parole Services	9/1/2000	8/31/2002	\$38,566
Communities in Schools	SE01002	Communities in Schools	9/1/2000	8/31/2002	\$20,000
Connections Individual & Family Services	RS01818	Residential Services	5/1/2001	4/30/2003	\$27,375
Continuum Healthcare Systems, Inc.	SS01003	Chemical Dependent Specialized Aftercare	9/1/2000	8/31/2002	\$80,000
Coryell County Juvenile Probation Dept.	PS02001	Parole Services	9/1/2001	8/31/2003	\$42,114
Counseling Associates	SE00007	Emotionally Disturbed Specialized Aftercare	12/1/1999	11/30/2001	\$25,000
Counseling Associates	SE00008	Sex Offender Specialized Aftercare	12/1/1999	11/30/2001	\$25,000
Counseling Associates	SN01052	Sex Offender Specialized Aftercare	2/1/2000	6/30/2002	\$15,000
County of Victoria - Victoria Juvenile Detention Center	RS00133	Residential Services	4/1/2000	3/31/2002	\$940,475
Cox, Frances A.	SS01008	Emotionally Disturbed Specialized Aftercare	9/1/2000	8/31/2002	\$50,000
Coxe, Ray	SE00018	Emotionally Disturbed Specialized Aftercare	5/1/2000	4/30/2002	\$30,000
Coxe, Ray	SE00019	Chemical Dependent Specialized Aftercare	5/1/2000	4/30/2002	\$30,000
Coxe, Ray	SE00020	Capital Offender Specialized Aftercare	5/1/2000	4/30/2002	\$30,000
Coxe, Ray	SE00021	Sex Offender Specialized Aftercare	5/1/2000	4/30/2002	\$30,000
Dallas Diagnostic & Counseling	SN00040	Sex Offender Specialized Aftercare	3/1/2000	2/28/2002	\$72,000
Dallas Diagnostic & Counseling	SN00041	Emotionally Disturbed Specialized Aftercare	3/1/2000	2/28/2002	\$72,000
Dallas Diagnostic & Counseling	SN00042	Capital Offender Specialized Aftercare	3/1/2000	2/28/2002	\$36,000
Davis, Cathy	SN01060	Chemical Dependent Specialized Aftercare	7/1/2001	6/30/2002	\$36,000
Dawson Co. Juvenile Probation Dept.	PN01012	Parole Services	9/1/2000	8/31/2002	\$18,922
De Voss, Angela	69492290063	Annual contract youth hair cutting services	9/1/2001	8/31/2002	\$20,000
Duncan Disposal	69462260244	Annual contract solid waste disposal	9/1/2001	8/31/2002	\$14,664
East Texas Open Door, Inc.	RN00216	Residential Services	6/1/2000	5/31/2002	\$133,720
East Texas Open Door, Inc. - Emergency Shelter	RN00273	Residential Services	6/1/2000	5/31/2002	\$53,290
Ellis County Juvenile Probation Dept.	PN01009	Parole Services	9/1/2000	8/31/2002	\$90,995
Follett Library Resources	6942140149	Follett Library - all schools	9/24/2001	1/18/2002	\$462,000



Contractor	Contract #	Description	Award/Completion Dates		Cost
Fondren, Gloria D.	SS02011	Emotionally Disturbed Specialized Aftercare	11/1/2001	10/31/2002	\$70,000
Fort Bend Counseling Service Center	SE01018	Chemical Dependent Specialized Aftercare	4/1/2001	3/31/2003	\$30,000
Ft. Bend Counseling Service Center	SE01034	Emotionally Disturbed Specialized Aftercare	5/1/2001	4/30/2003	\$50,000
Fuller Oil	69482280228	Annual contract for gasoline	9/1/2001	8/31/2002	\$18,000
Gateway Family Counseling Center	SN01039	Emotionally Disturbed Specialized Aftercare	5/1/2001	4/30/2002	\$20,000
Gateway Family Counseling Center	SN01040	Capital Offender Specialized Aftercare	5/1/2001	4/30/2002	\$20,000
Gateway Family Counseling Center	SN01041	Chemical Dependent Specialized Aftercare	5/1/2001	4/30/2002	\$20,000
Gateway Family Counseling Center	SN01042	Sex Offender Specialized Aftercare	5/1/2001	4/30/2002	\$20,000
Gray County Juvenile Probation Dept.	PN02008	Parole Services	12/1/2001	11/30/2002	\$19,250
Greater San Marcos Youth Council, Inc.	RS01675	Residential Services	11/1/2000	10/31/2002	\$29,200
Grimes, William Warren	SS00038	Emotionally Disturbed Specialized Aftercare	1/1/2000	12/31/2001	\$150,000
Gulf Coast Trades Center - Conservation Corps	RE01129	Residential Services	12/1/2000	11/30/2002	\$1,116,900
Gulf Coast Trades Center, Inc.	PE01008	Parole Services	5/1/2001	4/30/2003	\$2,963,603
Gulf Coast Trades Center, Inc.	RE01506	Residential Services	12/1/2000	11/30/2002	\$1,613,300
Gulf Coast Trades Center, Inc.	SE01000	Transitional/Aftercare	9/1/2000	8/31/2002	\$300,000
Gulf Coast Trades Center, Inc.	SI00027	Training Services	4/1/2000	3/31/2002	\$74,530
Gulf Coast Trades Center, Inc.	SI01024	Youth Training	9/1/2001	8/31/2003	\$42,000
Hair Biz	694V9300966	Annual contract youth hair cutting services	9/1/2001	8/31/2002	\$17,472
Hardin Co. Juvenile Probation Dept.	PE01002	Parole Services	9/1/2000	8/31/2002	\$17,608
Heath, Peggy	SE01004	Emotionally Disturbed Specialized Aftercare	11/1/2000	10/31/2002	\$50,000
Heath, Peggy	SE01005	Chemical Dependent Specialized Aftercare	11/1/2000	10/31/2002	\$50,000
Hemphill County Juvenile Bood Camp	RN00126	Residential Services	7/1/2000	6/30/2002	\$2,401,700
High Frontier, Inc	RN00104	Residential Services	8/1/2000	7/31/2002	\$920,240
Hocker, Rosla L.	SN00064	Emotionally Disturbed Specialized Aftercare	5/1/2000	4/30/2002	\$36,000
Houser, Tami Watson	SI02008	Speech Therapist	9/1/2001	8/31/2002	\$24,960
Houston Co. Juvenile Probation Dept.	PE01006	Parole Services	9/1/2000	8/31/2002	\$17,936
Houston Northwest Rehabilitation	SE01037	Chemical Dependent Specialized Aftercare	4/1/2001	3/31/2003	\$30,000
Hoy, Grace	SN00030	Chemical Dependent Specialized Aftercare	2/1/2000	1/31/2002	\$36,000
Hoy, Grace	SN00031	Sex Offender Specialized Aftercare	2/1/2000	1/31/2002	\$36,000
Hubbard, Karen	SE01035	Chemical Dependent Specialized Aftercare	4/1/2001	3/31/2003	\$30,000
Hubbard, Karen	SE99009	Capital Offender Specialized Aftercare	1/1/1999	12/31/2001	\$100,000
Hubbard, Karen	SE99010	Sex Offender Specialized Aftercare	1/1/1999	12/31/2001	\$100,000
Huguley Psychotherapy Clinic	SN00049	Emotionally Disturbed Specialized Aftercare	4/1/2000	3/31/2002	\$72,000
Huguley Psychotherapy Clinic	SN00050	Sex Offender Specialized Aftercare	4/1/2000	3/31/2002	\$72,000
Huguley Psychotherapy Clinic	SN00051	Capital Offender Specialized Aftercare	4/1/2000	3/31/2002	\$72,000
IESI TX Corp.	694V0208	Annual contract trash removal	9/1/2001	8/31/2002	\$48,583
Ignacio, Deborah	SN02010	Sex Offender Specialized Aftercare	9/1/2001	8/31/2003	\$36,000
Ignacio, Deborah	SN02023	Emotionally Disturbed Specialized Aftercare	9/1/2001	8/31/2003	\$36,000
Incentive Ranch, Inc.	SN01013	Chemical Dependent Specialized Aftercare	12/1/2000	9/7/2001	\$120,000
Incentives/Austin	SS01010	Chemical Dependent Specialized Aftercare	12/1/2000	9/7/2001	\$120,000
Jefferson Co. Juvenile Probation Dept.	PE01004	Parole Services	9/1/2000	8/31/2002	\$408,785
Jefferson Consultants, Inc.	SE00025	Chemical Dependent Specialized Aftercare	3/15/2000	3/14/2002	\$30,000
Jefferson Consultants, Inc.	SE00033	Capital Offender Specialized Aftercare	6/1/2000	5/31/2002	\$30,000
Johnson, Ray	SE01003	Emotionally Disturbed Specialized Aftercare	7/1/2000	8/31/2002	\$30,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Johnson's Interpreting Service	SI01017	Interpreter	9/1/2001	8/31/2002	\$46,800
Jones-Sanders, Susan	SS02006	Emotionally Disturbed Specialized Aftercare	10/1/2001	8/31/2003	\$30,000
Juarez, Amadeo A., Jr.	SS00048	Chemical Dependent Specialized Aftercare	5/1/2000	5/1/2002	\$85,000
Juvenile Board of Bell County	RS01375	Residential Services	9/1/2000	8/31/2002	\$1,804,560
Juvenile Board of the 20th and 82nd Judicial Districts	RS01365	Residential Services	9/1/2000	8/31/2002	\$989,880
Karnes-Wilson Counties Juvenile Probation Dept.	PS01001	Parole Services	9/1/2001	8/31/2003	\$17,213
K-D's Barber Shop	69482280072	Annual contract youth hair cutting services	9/1/2001	8/31/2002	\$18,000
Kirksey, Judith	SI02013	Psychological Assessments	9/1/2001	8/31/2002	\$15,000
Kombos, Nikolaos	SN01048	Psychological Evaluations	7/1/2001	6/30/2003	\$36,000
Kombos, Nikolaos	SN01051	Emotionally Disturbed Specialized Aftercare	7/1/2001	6/30/2003	\$36,000
Latonick-Flores, Jill	SS02005	Sex Offender Specialized Aftercare	9/1/2001	8/31/2002	\$50,000
Life Resource	SE00034	Chemical Dependent Specialized Aftercare	6/1/2000	5/31/2002	\$30,000
Loehrer, Rebecca K.	SS00041	Sex Offender Specialized Aftercare	2/1/2000	1/31/2002	\$100,000
Loggins, John H.	SN01030	Sex Offender Specialized Aftercare	5/1/2001	4/30/2003	\$36,000
Lopez, Carlos Louis	SS01006	Chemical Dependent Specialized Aftercare	9/1/2000	8/31/2002	\$35,000
Loughmiller, Grover C.	SN00086	Emotionally Disturbed Specialized Aftercare	8/1/2000	7/31/2002	\$36,000
Loughmiller, Grover C.	SN00087	Sex Offender Specialized Aftercare	8/1/2000	7/31/2002	\$36,000
Loughmiller, Grover C.	SN02018	Psychological Evaluations	10/1/2001	8/31/2003	\$36,000
Luthern Social Services of the South, Inc. - Bokenkamp F	RS01361	Residential Services	1/1/2000	12/31/2002	\$209,875
Macedonia Outreach Center	SE02002	Chemical Dependent Specialized Aftercare	10/1/2001	8/31/2003	\$30,000
Macedonia Outreach Center	SE02003	Emotionally Disturbed Specialized Aftercare	11/1/2001	10/31/2002	\$30,000
Macedonia Outreach Center	SE02004	Sex Offender Specialized Aftercare	11/1/2001	10/31/2002	\$30,000
Management and Training Corporation - Garza County J	RN00373	Residential Services	6/1/2000	5/31/2002	\$775,260
Manigold, Joanne	SI01028	Speech Therapist	9/1/2000	8/31/2002	\$25,000
Marriage & Family Therapy Associates	SN01031	Sex Offender Specialized Aftercare	5/1/2001	4/30/2002	\$25,000
Marriage & Family Therapy Associates	SN01032	Chemical Dependent Specialized Aftercare	5/1/2001	4/30/2002	\$25,000
Marriage & Family Therapy Associates	SN01033	Capital Offender Specialized Aftercare	5/1/2001	4/30/2002	\$25,000
McElroy, Terry	SI02015	Speech Therapist	9/1/2001	8/31/2002	\$20,800
McKamie, Patty	694M2340144	Annual contract youth hair cutting services	9/1/2001	8/31/2002	\$24,000
Medina Co. Juvenile Probation Dept.	PS02004	Parole Services	9/1/2001	8/31/2003	\$18,199
Mel Brown & Associates	PE01007	Parole Services	9/1/2000	8/31/2002	\$72,730
Mel Mathews Boys Ranch, Inc.	RN00236	Residential Services	4/1/2000	3/31/2002	\$473,040
Mel Mathews Boys Ranch, Inc. - Vocational Center	RN02416	Residential Services	12/1/2001	11/30/2002	\$884,760
Mentor, Inc. - East Basic	RE02388	Residential Services	9/1/2001	8/31/2003	\$267,691
Mentor, Inc. - East Intensive	RE02488	Residential Services	9/1/2001	8/31/2003	\$37,550
Mentor, Inc. - East Intermediate	RE02703	Residential Services	9/1/2001	8/31/2003	\$1,905,520
Mentor, Inc. - South Basic	RS01392	Residential Services	7/1/2001	6/30/2003	\$26,550
Mentor, Inc. - South Intensive	RS01413	Residential Services	7/1/2001	6/30/2003	\$37,575
Mentor, Inc. - South Intermediate	RS01825	Residential Services	7/1/2001	6/1/2003	\$260,730
Milstead Pye & Associates, Inc.	SE01013	Sex Offender Specialized Aftercare	2/1/2001	9/6/2001	\$50,000
Minty, Terri Hill	SN00039	Chemical Dependent Specialized Aftercare	3/1/2000	2/28/2002	\$72,000
Moody, Ella Mae	SN00033	Emotionally Disturbed Specialized Aftercare	3/1/2000	2/28/2002	\$36,000
Moody, Ella Mae/Ft. Worth	SN01012	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Moran, Pat N.	SN01007	Emotionally Disturbed Specialized Aftercare	11/1/2000	10/31/2002	\$36,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Moreau, Leslie M.	SS02003	Capital and Sex Offender	9/1/2001	8/31/2003	\$34,000
Moreau, Leslie M.	SS02009	Capital Offender Specialized Aftercare	9/1/2001	8/31/2002	\$60,000
Moreau, Leslie M.	SS02010	Sex Offender Specialized Aftercare	9/1/2001	8/31/2002	\$60,000
Motorola, Inc.	2140702	Radio infrastructure - Giddings	3/29/2002	3/29/2002	\$98,577
Motorola, Inc.	2140704	Radio infrastructure - San Saba	3/29/2002	3/29/2002	\$94,855
Nacogdoches Co. Juvenile Probation Dept.	PE01003	Parole Services	9/1/2000	8/31/2002	\$88,169
Nerios, Samuel G.	SS00044	Chemical Dependent Specialized Aftercare	3/1/2000	2/28/2002	\$80,000
Neuropsychological Services	SN01035	Emotionally Disturbed Specialized Aftercare	5/1/2001	4/30/2002	\$20,000
Neuropsychological Services	SN01036	Capital Offender Specialized Aftercare	5/1/2001	4/30/2002	\$20,000
Neuropsychological Services	SN01037	Chemical Dependent Specialized Aftercare	5/1/2001	4/30/2002	\$20,000
New Life Outreach Adolescent Treatment Center	SE01019	Chemical Dependent Specialized Aftercare	4/1/2001	3/31/2003	\$30,000
Nikki Children Home	RE01224	Residential Services	4/1/2001	3/31/2003	\$151,475
North Central Texas College	SI02005	On the Job Training and Supervision	9/1/2001	8/31/2002	\$14,872
Northeast Texas Council on Alcohol and Drug Abuse	SN00032	Chemical Dependent Specialized Aftercare	3/1/2000	4/30/2002	\$36,000
Oates, Avanel P.	SI01053	Educational Diagnostician	7/1/2001	6/30/2002	\$15,000
Ondrovik, Jo Ann, Ph.D.	SN01055	Chemical Dependent Specialized Aftercare	7/1/2001	10/30/2002	\$36,000
Ondrovik, Jo Ann, Ph.D.	SN01056	Emotionally Disturbed Specialized Aftercare	7/1/2001	10/30/2002	\$36,000
Ondrovik, Jo Ann, Ph.D.	SN01057	Sex Offender Specialized Aftercare	7/1/2001	10/30/2002	\$36,000
Ondrovik, Jo Ann, Ph.D.	SN01058	Capital Offender Specialized Aftercare	7/1/2001	10/30/2002	\$36,000
Osborn, Stephen, Dr.	SN01008	Emotionally Disturbed Specialized Aftercare	11/1/2000	10/31/2002	\$36,000
Osborn, Stephen, Dr.	SN02009	Capital Offender Specialized Aftercare	9/1/2001	8/31/2003	\$36,000
Otero, Rafael, Dr.	SN02005	Psychological Evaluations	9/1/2001	8/31/2003	\$36,000
Oxford Counseling & Treatment Center	SE01027	Chemical Dependent Specialized Aftercare	4/1/2001	3/31/2003	\$30,000
Oxford Counseling & Treatment Center	SE01029	Capital Offender Specialized Aftercare	4/1/2001	3/31/2003	\$50,000
Oxford Counseling & Treatment Center	SE01032	Emotionally Disturbed Specialized Aftercare	4/1/2001	3/31/2003	\$30,000
Palo Pinto County Juvenile Probation Dept.	PN00003	Parole Services	4/1/2000	3/31/2002	\$71,547
Parker Co. Juvenile Dept.	PN01010	Parole Services	9/1/2000	8/31/2002	\$40,931
Patterson, Julie S.	SI02018	Speech Therapist	9/1/2001	8/31/2002	\$20,000
Perrett, Ron	SN00058	Sex Offender Specialized Aftercare	3/1/2000	2/28/2002	\$36,000
Perrett, Ron	SN00060	Capital Offender Specialized Aftercare	3/1/2000	2/28/2002	\$36,000
Powerlift Corp.	69442241000	Tire internal combustion industrial truck	9/1/2001	8/31/2002	\$29,803
Prevention Strategies, Inc.	SN02003	Emotionally Disturbed Specialized Aftercare	9/1/2001	8/31/2002	\$20,000
Prevention Strategies, Inc.	SN02008	Capital Offender Specialized Aftercare	9/1/2001	8/31/2002	\$20,000
Project KIDS	SE01016	Emotionally Disturbed Specialized Aftercare	4/1/2001	3/31/2003	\$50,000
Qunell, Michael A.	SN00036	Sex Offender Specialized Aftercare	3/1/2000	2/28/2002	\$36,000
Rawls, Sharon	SI02022	Educational Diagnostician	6/1/2000	6/30/2002	\$18,000
Ray & Ray Counseling Services	SN01043	Capital Offender Specialized Aftercare	7/1/2001	6/30/2003	\$36,000
Ray & Ray Counseling Services	SN01045	Emotionally Disturbed Specialized Aftercare	7/1/2001	6/30/2003	\$36,000
Red River Co-Op	69442240336	Bulk unleaded fuel	9/1/2001	8/31/2002	\$18,000
Reed, Norma W.	SN01053	Sex Offender Specialized Aftercare	7/1/2001	6/30/2002	\$20,000
Reed, Norma W.	SN01054	Capital Offender Specialized Aftercare	7/1/2001	6/30/2002	\$20,000
Reese and Associates	SE01023	Emotionally Disturbed Specialized Aftercare	4/1/2001	3/31/2003	\$70,000
Reese and Associates	SE01024	Capital Offender Specialized Aftercare	4/1/2001	3/31/2003	\$70,000
Renshaw, Kaye Lynn	SN01024	Sex Offender Specialized Aftercare	3/1/2001	2/28/2002	\$15,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Renshaw, Kaye Lynn	SN01025	Emotionally Disturbed Specialized Aftercare	3/1/2001	2/28/2002	\$15,000
Renshaw, Kaye Lynn	SN01026	Capital Offender Specialized Aftercare	3/1/2001	2/28/2002	\$15,000
Roberts & Petty	694S2320316	Annual contract HVAC maintenance services	9/1/2001	8/31/2003	\$100,000
Rogers, Sharon L., Ph.D	SS01018	Sex Offender Specialized Aftercare	2/1/2001	1/31/2003	\$70,000
Rose St. Mental Health Care	SN01017	Capital Offender Specialized Aftercare	1/1/2001	12/31/2001	\$20,000
Rose St. Mental Health Care	SN01018	Chemical Dependent Specialized Aftercare	1/1/2001	12/31/2001	\$20,000
Rose St. Mental Health Care	SN01019	Emotionally Disturbed Specialized Aftercare	1/1/2001	12/31/2001	\$20,000
Roy Maas' Youth Alternatives, Inc.	RS00411	Residential Services	6/1/2000	5/31/2002	\$29,200
Ruffin, Rosalyn A.	SE00014	Sex Offender Specialized Aftercare	6/1/2000	5/31/2002	\$20,000
Ruffin, Rosalyn A.	SE00015	Chemical Dependent Specialized Aftercare	6/1/2000	5/31/2002	\$20,000
Ruffin, Rosalyn A.	SE00016	Emotionally Disturbed Specialized Aftercare	6/1/2000	5/31/2002	\$20,000
Ruffin, Rosalyn A.	SE00017	Capital Offender Specialized Aftercare	6/1/2000	5/31/2002	\$20,000
Salazar, Martin	SN02019	Emotionally Disturbed Specialized Aftercare	9/1/2001	8/31/2002	\$20,000
Salazar, Martin	SN02020	Capital Offender Specialized Aftercare	9/1/2001	8/31/2002	\$20,000
Salazar, Martin	SN02021	Chemical Dependent Specialized Aftercare	9/1/2001	8/31/2002	\$20,000
Salem, Basher M.	SS01011	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Samaritan Counseling Center of East Texas, Inc.	SE01006	Chemical Dependent Specialized Aftercare	11/1/2000	10/31/2002	\$30,000
Samaritan Counseling Center of East Texas, Inc.	SE01007	Emotionally Disturbed Specialized Aftercare	11/1/2000	10/31/2002	\$30,000
Sanders, James R.	SN00023	Emotionally Disturbed Specialized Aftercare	1/1/2000	12/31/2001	\$36,000
Schneider, Steven C.	SN02022	Psychological Evaluations	9/1/2001	8/31/2002	\$20,000
Schroeder, Terri Lea	SS00042	Sex Offender Specialized Aftercare	3/1/2000	2/28/2002	\$100,000
Schroeder, Terri Lea	SS00043	Emotionally Disturbed Specialized Aftercare	3/1/2000	2/28/2002	\$200,000
Sharp Focus Counseling	SN00015	Emotionally Disturbed Specialized Aftercare	10/1/1999	9/30/2001	\$36,000
Sharp Focus Counseling	SN00016	Chemical Dependent Specialized Aftercare	10/1/1999	9/30/2001	\$36,000
Sharp Focus Counseling	SN02016	Chemical Dependent Specialized Aftercare	10/1/2001	9/30/2003	\$36,000
Shaw's Laundry	694S2320472	Annual contract laundry/linen services	9/1/2001	8/31/2003	\$21,338
Shursen, Anna	SN00061	Emotionally Disturbed Specialized Aftercare	5/1/2000	4/30/2002	\$36,000
Shursen, Anna	SN00075	Sex Offender Specialized Aftercare	7/1/2000	6/30/2002	\$36,000
Shursen, Anna	SN00082	Capital Offender Specialized Aftercare	8/1/2000	7/31/2002	\$36,000
Shursen, Anna	SN01016	Chemical Dependent Specialized Aftercare	1/1/2001	12/31/2002	\$72,000
Siegel, Scott A.	SS02007	Sex Offender Specialized Aftercare	9/1/2001	8/31/2003	\$30,000
Silverstein, Linda R.	SS02008	Chemical Dependent Specialized Aftercare	9/1/2001	8/31/2002	\$80,000
Smith, Rosaura L.	SS00045	Emotionally Disturbed Specialized Aftercare	3/1/2000	2/28/2002	\$100,000
SoJourn Counseling Center/Dallas	SN01010	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Southwest Key Program, Inc	SE00013	Intensive Surveillance and Supervision - East	4/1/2000	3/31/2002	\$281,150
Southwest Key Program, Inc	SS00046	Intensive Surveillance and Supervision - South	3/1/2000	2/28/2002	\$227,030
Southwest Key Program, Inc.	SN00043	Intensive Surveillance and Supervision - North	4/1/2000	3/31/2002	\$213,440
Southwest Key Programs, Inc. - Apartments East	RE01407	Residential Services	2/1/2001	1/31/2003	\$322,400
Southwest Key Programs, Inc. - Apartments North	RN00254	Residential Services	5/1/2000	4/30/2002	\$426,530
Southwest Key Programs, Inc. - Emergency Shelter	RE01382	Residential Services	3/1/2001	2/28/2003	\$509,520
Southwest Key Programs, Inc. - LaEsperanza Home for F	RS00437	Residential Services	5/1/2000	5/1/2002	\$79,530
Southwest Key Programs, Inc. - RTC	RE01590	Residential Services	1/1/2000	12/31/2002	\$1,495,860
Specialized Alternatives for Youth	RN01199	Residential Services	3/1/2001	2/28/2003	\$821,250
Spiritual Way Addiction Counseling Services	SS02001	Chemical Dependent Specialized Aftercare	9/1/2001	8/31/2002	\$80,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Stanford House	SI02006	On the Job Training and Supervision	9/1/2001	8/31/2002	\$14,872
Taylor Co. Juvenile Probation Dept.	PN01002	Parole Services	9/1/2000	8/31/2002	\$97,696
Thomas, Simuel III	SE00012	Chemical Dependent Specialized Aftercare	2/1/2000	1/31/2002	\$45,000
Tom Green Juvenile Probation Dept., 340th District Court	PN01003	Parole Services	9/1/2000	8/31/2002	\$61,232
Torrez, Rose M. and Paul R. Trevino/San Antonio	SS01012	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Treatment Associates of Victoria/Austin	SS01016	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Treatment Associates of Victoria/San Antonio	SS01015	Chemical Dependent Specialized Aftercare	12/1/2000	9/7/2001	\$120,000
Turning Point, Inc.	SE01033	Chemical Dependent Specialized Aftercare	4/1/2001	3/31/2003	\$50,000
Valdivia, Serio Francisco	SN01021	Chemical Dependent Specialized Aftercare	1/1/2001	12/31/2001	\$35,000
Valdivia, Serio Francisco	SN02030	Chemical Dependent Specialized Aftercare	1/1/2002	10/31/2002	\$20,000
Valpar International Corp.	6942140207	Vocational biographies for schools	10/9/2001	1/18/2002	\$18,060
Valpar International Corp.	6942140250	Magellan 5.0 Network Vers. Upgrade	10/23/2001	11/6/2001	\$44,095
Varnado, James H.	SN01022	Chemical Dependent Specialized Aftercare	2/1/2001	1/31/2003	\$36,000
Varnado, James H.	SN02001	Emotionally Disturbed Specialized Aftercare	9/1/2001	8/31/2003	\$36,000
Varnado, James H.	SN02013	Capital Offender Specialized Aftercare	9/1/2001	8/31/2003	\$36,000
Victoria County Juvenile Probation Dept.	PS02007	Parole Services	9/1/2000	8/31/2002	\$151,570
Vines, Jana	69422230253	Annual contract youth hair cutting services	9/1/2001	8/31/2002	\$29,969
Vitela, Tony	SS00040	Emotionally Disturbed Specialized Aftercare	2/1/2000	12/31/2001	\$150,000
Wachenhut Corrections Corporation - Coke County Juvenile	RN01120	Residential Services	4/1/2001	3/31/2003	\$7,711,720
Warren, Mary Kay	SI02001	Speech Therapist	9/1/2001	8/31/2002	\$25,000
Watson, Bobbie	SN00022	Emotionally Disturbed Specialized Aftercare	1/1/2000	12/31/2002	\$36,000
West Texas Psychological Associates	SN01034	Psychological Evaluations	5/1/2001	4/30/2002	\$25,000
Wichita Co. Juvenile Probation Dept.	PN01005	Parole Services	9/1/2000	8/31/2002	\$44,282
Williams, Blake T.	SS02016	Emotionally Disturbed Specialized Aftercare	11/1/2001	10/31/2002	\$30,000
Williams, Jean Bell	SN00047	Chemical Dependent Specialized Aftercare	4/1/2000	3/31/2002	\$36,000
Williams, Jean Bell	SN02015	Emotionally Disturbed Specialized Aftercare	9/1/2001	8/31/2003	\$36,000
Williams/Phillips Assoc., Inc./Dallas	SN01011	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Williamson County Juvenile Services	PS02002	Parole Services	9/1/2000	8/31/2002	\$205,641
Willoughby, Frederick	SS02004	Sex Offender Specialized Aftercare	9/1/2001	8/31/2002	\$50,000
Willoughby, Frederick	SS02014	Capital Offender Specialized Aftercare	9/1/2001	8/31/2003	\$75,000
Wilson, Gregory	SN00020	Emotionally Disturbed Specialized Aftercare	1/1/2000	12/31/2001	\$36,000
Wilson, Gregory	SN01061	Chemical Dependent Specialized Aftercare	7/1/2001	6/30/2003	\$36,000
Wilson, Gregory	SN02014	Capital Offender Specialized Aftercare	10/1/2001	9/30/2002	\$36,000
Wilson, Gregory A.	SN00014	Capital Offender Specialized Aftercare	10/1/1999	9/30/2001	\$36,000
Womack, Beverly	SN01059	Emotionally Disturbed Specialized Aftercare	7/1/2001	6/30/2003	\$36,000
Womack, Beverly Walker - Community Rehabilitation	SN00035	Chemical Dependent Specialized Aftercare	3/1/2000	2/28/2002	\$72,000
Young Psychotherapy Consultants	SE00023	Emotionally Disturbed Specialized Aftercare	4/1/2000	3/31/2002	\$20,000
Young Psychotherapy Consultants	SE00024	Chemical Dependent Specialized Aftercare	4/1/2000	3/31/2002	\$30,000
Young Psychotherapy Consultants	SE01014	Capital Offender Specialized Aftercare	3/1/2001	2/28/2003	\$50,000
Youth Advocate Programs, Inc./Austin	SS01014	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Youth Advocate Programs, Inc./Ft. Worth	SN01015	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Youth Advocate Programs, Inc./Houston	SE01010	Chemical Dependent Specialized Aftercare	12/1/2000	11/30/2002	\$120,000
Youth Advocate Services, Inc. Austin-Travis Co. Youth	SS01009	Youth Advocacy Services	11/1/2000	10/31/2002	\$95,000
Youth Services International, Inc. - Bowie County Juvenile	RN01412	Residential Services	10/1/2000	9/30/2002	\$906,660

Contractor	Contract #	Description	Award/Completion Dates		Cost
Youth Services International, Inc. - Colorado County Juv	RS01356	Residential Services	11/1/2000	10/31/2002	\$1,699,440
				Other Total:	\$57,670,701
<b>Professional Services</b>					
Abraham, Jetty	P02065	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	9/1/2002	\$20,000
Adams, Julia A., Attorney at Law	P02058	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Allensworth, Thomas Lasater	P02066	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	9/2/2002	\$20,000
Armstrong, Joan W.	P02076	Defense counsel for TYC indigent youth at parole hearings	1/22/2002	9/1/2002	\$20,000
Bonner, Monica	P02081	Defense counsel for TYC indigent youth at parole hearings	3/1/2002	8/31/2002	\$20,000
Bourque, James	P02012	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Briggs, Lynette	P02072	Defense counsel for TYC indigent youth at parole hearings	11/16/2001	8/31/2002	\$20,000
Buckner, Cindy L.	P02074	Defense counsel for TYC indigent youth at parole hearings	1/3/2002	8/31/2002	\$20,000
Bullock, Valerie A.	P02087	Defense counsel for TYC indigent youth at parole hearings	4/10/2002	8/31/2002	\$20,000
Campbell, Finch, & Jones PLLC	P02015	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Chamberlain, Carole Anne	P02029	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Culpepper, Paul L.	P02084	Defense counsel for TYC indigent youth at parole hearings	3/8/2002	8/31/2002	\$20,000
Danford, Harold	P02059	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Dawn Meredith/Bovika Meredith, P.C.	P02021	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Deno, Darcy Niles	PO2001	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Durovic, Kristy L.	P02002	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Dysart, John R.	P02014	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
English, Jason	P02091	Defense counsel for TYC indigent youth at parole hearings	6/17/2002	8/31/2002	\$20,000
Evans, Jerry Don	P02003	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Fisher, Elizabeth A.	P02060	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Foreman, Sandra K.	P02016	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Franklin, Fred	P02053	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Fry, Roger N.	P02046	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Garcia, Pamela A.	P02004	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Garcia, Pamela A.	P02054	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Gendron, Patrick K.	P02061	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Gonzalez, Richardo	P02077	Defense counsel for TYC indigent youth at parole hearings	2/14/2002	8/31/2002	\$20,000
Graeber, Simmons & Cowan Architects	P01082	Design and engineering services	11/15/2000	8/31/2002	\$565,543
Gribble, Jerry L. II	P02055	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Halsell, Glen	P02047	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Handle with Care Behavior Management System, Inc.	T02001	Certification/training, Handle with Care Master trainers	9/1/2001	8/31/2003	\$45,000
Harris, Michael Ray	P02090	Defense counsel for TYC indigent youth at parole hearings	5/14/2002	8/31/2002	\$20,000
Heitmann, Gary	P02005	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Herrera, Jesse J.	P02078	Defense counsel for TYC indigent youth at parole hearings	2/20/2002	8/31/2002	\$20,000
Hicks, Bob M.	P02006	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Hinojosa, Annette	P02089	Defense counsel for TYC indigent youth at parole hearings	5/3/2002	8/31/2002	\$20,000
HKS, Inc.	P20075	Design for expansion of McLennan County SJCF	1/7/2000	2/26/2002	\$1,388,990
HLM Design USA	P20088	Architectural design services	8/1/2000	9/1/2002	\$178,550
Hollmann, Robert E.	P02032	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Hollyfield, Donald	P02017	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Hrin, Michael	P02033	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hubbard, Michael W.	P02019	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Jackson, Andrew Hudson	P02007	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Jones, Phillip Carl	P02018	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Kessie, Charles L.	P02034	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Kessie, Charles L.	P02062	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Kobs, Adam	P02008	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Koustoubardis, Chris	P02083	Defense counsel for TYC indigent youth at parole hearings	3/1/2002	8/31/2002	\$20,000
Law Firm of Daniel Jack	P02067	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	9/3/2002	\$20,000
Law Office of Ann Lawler	P02042	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Law Office of Ruben Bustamente	P02041	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Leeds, Stuart	P02035	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Legal Services of North Texas, Inc.	P02048	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Littleton, Drew Jackson	P02036	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Lozano, Ronaldo S.	P02088	Defense counsel for TYC indigent youth at parole hearings	4/23/2002	8/31/2002	\$20,000
Mais, Charles	P02020	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Marber Parker & Walter L.L.P	P02085	Defense counsel for TYC indigent youth at parole hearings	3/8/2002	8/31/2002	\$20,000
Mercado, Jeanette	P02086	Defense counsel for TYC indigent youth at parole hearings	4/3/2002	8/31/2002	\$20,000
Morris, Albert O.	P02063	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Munson, Munson, Pierce & Cardwell (Garland and Cardwell)	P02052	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Noelke, Claire	P02069	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	9/5/2002	\$20,000
Osburn, Paige W.	P02039	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Penn, Linda F., Attorney at Law	P02049	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Perez, John J.	P02023	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Preston, George L.	P02024	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Qualls, Karin Pate	P02064	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Racer, Mark W.	P02056	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Redwine, Thomas A.	P02022	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Reed, John	P02031	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Richard, Don, Attorney at Law	P02043	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Rijosa & Vasques, PLLL	P02040	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Rios, Gonzalo P.	P02057	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Rosas, Gerardo	P02030	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Rosen, Eric	P02050	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Ross, Thomas L. G.	P02009	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Russell, Greg	P02070	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Salinas, Michael R.	P02080	Defense counsel for TYC indigent youth at parole hearings	2/22/2002	8/31/2002	\$20,000
Schaumburg & Polk, Inc.	P01079	Design and engineering services	10/9/2000	12/6/2001	\$110,000
Settle, Kevin H.	P02051	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Simmons, R. S.	P02025	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Simmons, Winfred A. II	P02044	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Smith, Dennis L.	P02010	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Smith, James Dennis	P02079	Defense counsel for TYC indigent youth at parole hearings	2/20/2002	8/31/2002	\$20,000
Smith, Marvin Bruce	P02038	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Smith, Stanley E.	P02045	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Southwest Rural Electric	P02071	Continous electric supply for transformers	1/2/2002	1/2/2007	\$96,000
Sterle, Joseph A.	P02037	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Stone, Kaye Ellis	P02026	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Tison, John L.	P02068	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	9/4/2002	\$20,000
Williams, Billy L.	P02027	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Willms, Fran	P02028	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Wolf, Warren	P02011	Defense counsel for TYC indigent youth at parole hearings	9/1/2001	8/31/2002	\$20,000
Yeats, Timothy	P02075	Defense counsel for TYC indigent youth at parole hearings	1/11/2002	8/31/2002	\$20,000
Professional Services Total:					\$4,124,083
<b>Youth CommissiorTotal:</b>					<b>\$105,037,988</b>



Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>ARTICLE 6 - Natural Resources</b>					
<b>Department of Agriculture</b>					
<u>Consulting</u>					
Weather Modification Consultants	551-2-1517	TDA Weather Modification Consultant Contract	9/1/2001	5/31/2002	\$60,000
Consulting Total:					\$60,000
<u>Major Information Systems</u>					
BAE Systems	551-2-0520	Software and Development Services	2/22/2002	8/31/2005	\$3,484,962
Dell Marketing	551-2-0864	Desktop and Laptop Computers	9/1/2001	8/31/2002	\$112,680
Leapnet, Inc.	551-2-1182	Project Management Services	9/1/2001	8/31/2002	\$310,000
Northrop Grumman	551-2-0313	Application Hosting and Changes for TDA ILS, etc.	9/1/2001	8/31/2002	\$642,720
Major Information Systems Total:					\$4,550,362
<u>Other</u>					
ACME Photo	551-2-1481	Photography Services	2/6/2002	8/31/2002	\$75,000
Bill Carson Design	551-2-1452	Design Services	1/29/2002	8/31/2002	\$37,500
Cooper Concepts	551-2-1368	Radio Advertising	1/4/2002	7/7/2002	\$30,000
Crowne Plaza Hotel	551-2-0633	Hotel Conference Room	9/10/2001	9/10/2002	\$16,574
Dell Marketing	551-2-0865	Printers	10/31/2001	11/2/2001	\$50,429
Edwards Label	551-2-1062	Printing of Specialty Packaging Labels	12/19/2001	12/1/2002	\$28,291
Integra Color	551-2-2441	Beef Cattleman Packaging Labels	4/25/2002	5/30/2002	\$17,900
Lamar Advertising	551-2-1463	Billboard Production & Space Rental	2/28/2002	6/5/2002	\$36,500
Lawrence Marshall Chevrolet II LP	551-2-0962	Three State Contracted Automobiles	11/7/2001	1/22/2002	\$38,265
National Association of State Departments of Agriculture	551-2-2485	NASDA Membership Dues	4/25/2002	6/30/2003	\$17,900
ProPrint	551-2-1369	Printing of Livestock Manuals	1/4/2002	1/18/2002	\$16,892
Ruiz Protective Services	551-2-1247	Security services for TDA State Fair Pavillion	9/1/2001	10/22/2001	\$18,189
Zeltex Corporation	551-2-0519	Portable Octane Analyzers	11/20/2001	12/10/2001	\$39,980
Other Total:					\$423,419
<u>Professional Services</u>					
Agdia	551-2-1989	Testing/Leaf Sample Analysis for Plum Pox Virus	3/20/2002	8/31/2002	\$65,000
C.C. Garcia & Co. PC	551-2-1408	Texas Agricultural Finance Authority Audit	11/12/2001	1/31/2002	\$14,418
Professional Services Total:					\$79,418
<b>Department of Agriculture Total:</b>					<b>\$5,113,199</b>
<b>Animal Health Commission</b>					
<u>Other</u>					
Hi-Pro Animal Health/Friona Industries	554-2-155	Co-Ral Insecticide	12/19/2001	12/27/2001	\$140,000
IDEXX Laboratories, Inc.	554-2-326	CITE Test Kits	3/19/2002	8/31/2003	\$31,250
IDEXX Laboratories, Inc.	554-2-527	PCFIA Kits	6/1/2002	8/31/2002	\$432,121
Jani-King of Austin	554-2-317	Janitorial Service for Austin Central Office	2/28/2002	3/31/2004	\$20,900
Xerox Corporation	554-2-056	Digital Copier Lease	10/15/2001	10/14/2001	\$53,895
Other Total:					\$678,166
<u>Professional Services</u>					

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Rufus, Monday N., PC	554-1-275	Internal Auditor	9/1/2001	8/31/2002	\$25,000
			Professional Services Total:		\$25,000
			<b>Animal Health Commissio</b>		<b>Total: \$703,166</b>
<b>General Land Office and Veterans' Land Board</b>					
<u>Consulting</u>					
Connor, Briah K., Jr.	02-186R	Consultant services with water data	9/1/2001	8/31/2002	\$110,000
			Consulting Total:		\$110,000
<u>Major Information Systems</u>					
Network Appliance	305-2-1513	Automated Information Systems	1/3/2002	2/1/2002	\$104,510
			Major Information Systems Total:		\$104,510
<u>Professional Services</u>					
Akin, Gump, Strauss, Hauer & Feld, LLP	02-055R	Outside counsel	9/1/2001	8/31/2003	\$500,000
Apache Ecological Service, Inc.	02-465C	Engineering services for coastal projects (renewal)	4/12/2002	4/11/2003	\$1,000,000
Apache Landscape Service	01-577C	Engineering, Coastal Erosion Planning & Response Act	4/12/2001	4/11/2002	\$1,000,000
Butler-Burgher, Inc.	02-345	Real estate services	12/27/200	8/31/2002	\$23,000
Cardwell & Hart	01-570R	Outside counsel for state litigation	5/17/2001	8/31/2002	\$200,000
Coastal Environments, Inc.	01-578C	Engineering, Coastal Erosion Planning & Response Act	4/11/2001	4/10/2002	\$1,000,000
Coastal Environments, Inc.	02-464C	Engineering services for coastal projects (renewal)	4/24/2002	4/23/2003	\$1,000,000
Coastal Planning & Engineering, Inc.	01-579C	Engineering, Coastal Erosion Planning & Response Act	4/11/2001	4/10/2002	\$1,000,000
Coastal Planning & Engineering, Inc.	02-467C	Engineering services for coastal projects (renewal)	4/11/2002	4/10/2003	\$1,000,000
Coastal Tech	01-574C	Engineering, Coastal Erosion Planning & Response Act	4/29/2001	4/28/2002	\$1,000,000
Coastal Tech	02-480C	Engineering services for coastal projects (renewal)	4/29/2002	4/28/2003	\$1,000,000
Dames & Moore, Inc.	01-582C	Engineering, Coastal Erosion Planning & Response Act	4/19/2001	4/18/2002	\$1,000,000
Dannenbaum Engineering Corp.	02-342	Real estate services	1/3/2002	8/31/2002	\$60,000
Deloitte & Touche LLP	01-643R	Prepare boundary survey of state property	8/1/2001	11/30/2001	\$22,500
Farris, Clinton W.	02-120R	Surveying services for VLB	9/1/2001	8/31/2003	\$20,000
Foster Wheeler Environmental	02-409C	Engineering services for coastal projects	4/8/2002	8/31/2003	\$1,000,000
Fulbright & Jaworski, LLP	02-057R	Outside counsel	9/1/2001	8/31/2003	\$500,000
G&W Engineers, Inc.	02-408C	Engineering services for coastal projects	3/22/2002	8/31/2003	\$1,000,000
Graves Dougherty Hearon & Moody	00-047R	Outside counsel for state litigation	9/1/1999	8/31/2002	\$140,000
Graves Dougherty Hearon & Moody	02-193R	Legal services	8/14/2002	8/31/2003	\$150,000
Gray & Becker	02-066R	Outside counsel	9/1/2001	8/31/2003	\$150,000
Hays & Owen	02-406	Legal services	2/14/2002	8/31/2003	\$75,000
Herman, Howry & Breen, LLP	01-614R	Outside counsel	8/3/2001	8/31/2002	\$200,000
Howland Surveying Company, Inc.	02-201R	Surveying services for VLB	9/1/2001	8/31/2003	\$46,650
Kucera International, Inc.	02-285R	Aerial photography	12/4/2001	8/31/2002	\$15,960
Kucera International, Inc.	02-286R	Aerial photography	12/20/200	8/31/2002	\$63,750
Lannen & Oliver	02-056R	Outside counsel	9/1/2001	8/31/2003	\$200,000
LJA Engineering & Surveying, Inc.	02-488R	Surveying services in Fort Bend County, TX	4/4/2002	8/31/2002	\$87,000
LJA Engineering & Surveying, Inc.	02-565R	Engineering services	7/9/2002	8/31/2002	\$20,000
Lockwood, Andrews, & Newnam, Inc.	02-412C	Engineering services for coastal projects	3/21/2002	8/31/2003	\$1,000,000
McKenna, Kimberly K.	02-420C	Consulting on coastal geological issues	5/14/2002	8/31/2003	\$50,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Minton, Burton, Foster & Collins, PC	01-127R	Outside counsel litigation representation	9/1/2000	8/31/2002	\$110,000
Moffatt & Nichol Engineers	01-573C	Engineering, Coastal Erosion Planning & Response Act	4/24/2001	4/23/2002	\$1,000,000
Moffatt & Nichol Engineers	02-469C	Engineering services for coastal projects (renewal)	4/24/2002	4/23/2003	\$1,000,000
Pacific International Engineering	01-572C	Engineering, Coastal Erosion Planning & Response Act	4/24/2001	4/23/2002	\$1,000,000
Pacific International Engineering	02-462C	Engineering services for coastal projects (renewal)	4/24/2002	4/23/2003	\$1,000,000
PBS&J, Inc.	01-576C	Engineering, Coastal Erosion Planning & Response Act	5/1/2001	4/30/2002	\$1,000,000
PBS&J, Inc.	02-468C	Engineering services for coastal projects (renewal)	5/1/2002	4/30/2003	\$1,000,000
PMC Solutions Inc.	02-421C	Engineering services for coastal projects	3/28/2002	8/31/2003	\$1,000,000
PriceWaterhouseCoopers	02-316R	appraisal services	1/30/2002	8/31/2002	\$18,300
Roy F. Weston, Inc.	02-411C	Engineering services for coastal projects	3/19/2002	8/31/2004	\$1,000,000
Shiner, Moseley and Associates, Inc.	01-580C	Engineering, Coastal Erosion Planning & Response Act	4/24/2001	4/23/2002	\$1,000,000
Shiner, Moseley and Associates, Inc.	02-470C	Engineering services for coastal projects (renewal)	4/24/2002	4/23/2003	\$1,000,000
Sikes, Andrew Lonnie, Jr.	02-237R	Aerial photography	11/14/2000	8/31/2002	\$16,000
Surveying and Mapping, Inc.	02-200R	Surveying services for VLB	9/1/2001	8/31/2003	\$216,270
Susman Godfrey LLP	02-065R	Outside counsel	9/1/2001	8/31/2003	\$50,000
SWCA Environmental Consultants Inc.	01-575C	Engineering, Coastal Erosion Planning & Response Act	4/10/2001	4/9/2002	\$1,000,000
SWCA Environmental Consultants, Inc.	02-463C	Engineering services for coastal projects (renewal)	5/1/2002	4/30/2003	\$1,000,000
Taylor Engineering Inc.		Engineering services for coastal projects	4/17/2002	8/31/2003	\$1,000,000
Texas National Surveying Company	02-199R	Surveying services for VLB	9/1/2001	8/31/2003	\$49,750
Turner, Collie, and Braden, Inc.	01-581C	Engineering, Coastal Erosion Planning & Response Act	4/11/2001	4/10/2002	\$1,000,000
Turner, Collie, and Braden, Inc.	02-479C	Engineering services for coastal projects (renewal)	4/11/2002	4/10/2003	\$1,000,000
Urban, Michael J.	02-389	Real estate services	1/29/2002	8/31/2002	\$25,000
URS Corporation	02-466C	Engineering services for coastal projects (renewal)	4/19/2002	4/18/2003	\$1,000,000
Vinson & Elkins, LLP	02-205R	Outside counsel for bond services	9/1/2001	8/31/2003	\$750,000
Vinson & Elkins, LLP	02-315R	Legal services	11/30/2000	8/31/2002	\$17,000
Walker and Associates Survey	02-198R	Provide surveying services for VLB	9/1/2001	8/31/2003	\$332,010
West Company of Midland, Inc.	02-197R	Surveying services for VLB	9/1/2001	8/31/2003	\$65,830
Wickliff & Hall	02-054R	Outside counsel	9/1/2001	8/31/2003	\$200,000
Professional Services Total:					\$32,374,020
<b>General Land Office and Veterans' Land Board Total:</b>					<b>\$32,588,530</b>

### Natural Resource Conservation Commission

#### Construction

A/P Resources, Inc.	582130285	Precision Machine & Supply State Superfund Site	1/24/2001	9/15/2001	\$977,893
Dames & Moore, Inc.	582924365	Assessment/cleanup, Superfund, voluntary cleanup sites	8/17/1999	8/31/2002	\$1,000,000
Daniel B. Stephens & Associates, Inc.	582912231	Assessment/cleanup, Superfund, storage tank sites	2/11/1999	8/31/2002	\$2,500,000
International Technology Corporation	582914831	Assessment/cleanup, voluntary cleanup and storage tank site	2/26/1999	8/31/2002	\$3,500,000
Proscape/JCR Landscaping	582188669	Lawn and Ground Maintenance	9/1/2000	8/31/2002	\$139,656
Roy F. Weston, Inc.	582924369	Probandt Street State Superfund Site	8/17/1999	8/31/2002	\$3,500,000
Waste Abatement Technologies LP	3800000001	Groundwater remedial action, Geneva SuperFund Site	9/28/1992	7/5/2003	\$2,542,165
Construction Total:					\$14,159,714

#### Major Information Systems

B & B Peripherals, Inc.	582032525	Desktop Computer Workstations	6/1/2000	8/31/2002	\$4,081,223
IBM Corporation	582080627	Computer Hardware & Maintenance	9/1/1999	8/31/2002	\$264,782

Contractor	Contract #	Description	Award/Completion Dates		Cost
IPS Meteostar, Inc.	582289436	LEADS Software Maintenance	9/1/2001	8/31/2002	\$674,508
Ipsos Facto Consulting, Inc.	582084136	Contracted Information Resources Staff	11/16/1999	8/31/2002	\$433,230
MTW Corporation	582081383	Information System Plan	10/22/1999	8/31/2002	\$9,785,687
MTW Corporation	582137299	Water Rights Permitting Database	4/12/2001	8/31/2002	\$1,195,750
RTS Enabling Technology, Inc.	582904710	LIMS Lab Data & Software Support	4/23/1999	8/31/2002	\$131,960
Science Applications International Corporation	582086618	WUD Maintenance Contract	8/23/2000	8/31/2002	\$1,623,500
Software Performance Systems, Inc.	582084664	Consolidation of Databases for C & E	8/9/2000	8/31/2002	\$4,720,880
Victina Systems International	582084135	Contracted Information Resources Staff	11/19/1999	8/31/2002	\$500,000
<b>Major Information Systems Total:</b>					<b>\$23,411,520</b>
<b><u>Other</u></b>					
77 Xpress Lube	582188490	Vehicle Maintenance & Repair; Region 15	9/1/2000	8/31/2002	\$36,000
ACS Image Solutions	582036411	Microfilming Services	8/31/2000	8/31/2002	\$72,744
Carbonair Environmental Systems, Incorporated	582917688	Water Filtration for Remediation	8/31/1999	8/31/2002	\$1,000,000
Central Texas Council of Governments	582138049	Water Quality Grant; 604(b)	9/1/2000	8/31/2002	\$19,792
Innovative Employment Solutions	582188476	Temporary Employee Services	9/1/2000	8/31/2002	\$58,000
Keep Texas Beautiful	582030936	Lake and River Cleanup Program	2/1/2000	8/31/2002	\$140,000
Longoria's Radiator-Muffler-Brake	582914451	Vehicle Maintenance & Repair; Region 14	1/30/1999	8/31/2002	\$44,407
MC2 Advertising & Design	582030906	Texas Recycles Day Awareness	8/21/2000	8/31/2002	\$239,999
Natalie O'Neil, Mayor Pro-Tem, Taylor Lake Village	582132239	Environmental Preservation Outreach	3/13/2001	8/31/2002	\$19,485
Paragon Printing & Mailing	582082243	Seminar Mailing Services	9/1/1999	8/31/2002	\$60,000
Precision Micrographics	582087380	Microfilming Services	8/31/2000	8/31/2002	\$1,200,800
Rupprecht & Patashnick Company, Inc.	582144579	Air Sampler Maintenance & Repair	9/1/2001	8/31/2002	\$77,600
Sherry Matthews, Inc.	582133693	Nonpoint Source Pollution Public Aware	2/7/2001	8/31/2002	\$390,000
South East Texas Regional Planning Commission	582138046	Water Quality Grant; 604(b)	9/1/2000	8/31/2002	\$48,838
Texas Star Security	582081281	Security Guard Services	9/1/1999	8/31/2002	\$454,644
<b>Other Total:</b>					<b>\$3,862,309</b>
<b><u>Professional Services</u></b>					
Accutest Laboratories (formerly Maxim Technologies)	582913336	Laboratory Services	1/28/1999	8/31/2002	\$1,011,492
Agra Earth & Environmental, Inc.	582917608	Site Activities	4/5/1999	8/31/2002	\$1,000,000
Air Quality Solutions, Inc.	582189381	PM 2.5 Samplers	1/4/2001	1/3/2003	\$183,000
AMEC Earth & Environment, Inc.	582917608	Assessment and cleanup activities and services at Superfund	3/12/1999	8/31/2002	\$1,500,000
Applied Earth Sciences, Inc.	582081311	PST Privatization Contract	2/24/2000	8/31/2002	\$1,200,000
Applied Earth Sciences, Inc.	582904491	LPST Cleanup Evaluation	12/2/1998	8/31/2002	\$2,500,000
Ark-Tex Council of Governments	582138045	Water Quality Grant; 604(b)	9/1/2000	8/31/2002	\$19,798
ATEC Corporation	582189435	ATEC 2400 Carbonyl Sampler Maintenance	5/4/2001	8/31/2002	\$15,000
Brown & Root Services	582084734	Detailed project management including detailed work plan	10/6/2000	6/30/2002	\$398,740
Capital Area Planning Council	582031268	Air Pollution Prevention Grant	1/26/2000	8/31/2002	\$890,343
City of Dallas Department of Health & and Human Services	582187080	PM 2.5 Sites	9/1/2000	8/31/2002	\$248,000
City of Fort Worth	582187082	PM 2.5 Sites	9/1/2000	8/31/2002	\$208,000
City of Fort Worth	582189369	Ozone Monitoring in D/FW Area	9/1/2000	8/31/2002	\$120,000
City of Houston	582187084	PM 2.5 Sites	9/1/2000	8/31/2002	\$244,000
Coastal Bend Bays & Estuaries Program, Inc.	582083343	Bays & Estuaries Protection Grant	6/13/1999	5/31/2003	\$3,538,310
Coastal Bend Council of Governments	582138050	Water Quality Grant; 604(b)	9/1/2000	8/31/2002	\$35,514

Contractor	Contract #	Description	Award/Completion Dates		Cost
Daniel B. Stephens & Associates, Inc.	582137294	Perform feasibility studies, remedial action	11/15/2000	8/31/2003	\$1,000,000
Daniel B. Stephens & Associates, Inc.	582137295	Perform feasibility studies, remedial action	11/15/2000	8/31/2002	\$1,000,000
Daniel B. Stephens & Associates, Inc.	582137296	Design of LPST site remediation systems	11/15/2000	8/31/2003	\$1,000,000
Daniel B. Stephens & Associates, Inc.	582904484	LPST Cleanup Evaluation	11/16/1999	8/31/2002	\$1,875,000
Daniel B. Stephens & Associates, Inc.	582914825	Site Activities	2/26/1999	8/31/2002	\$2,500,000
Daniel B. Stephens & Associates, Inc.	582914828	Superfund Site Investigation	7/28/1999	8/31/2002	\$3,300,000
Daniel B. Stephens & Associates, Inc.	58294484	Monitoring activities at leaking petroleum storage tank site:	11/16/1999	8/31/2002	\$1,000,000
Ecology & Environment, Inc.	582138808	Regional Remediation Engineering Contract	12/20/2000	8/31/2003	\$1,000,000
El Paso City-County Health District	582187081	PM 2.5 Sites	9/1/2000	8/31/2002	\$220,000
Emerald Environmental Services, Ltd.	582134601	On-Site Environmental Assessments	12/21/2000	8/31/2002	\$336,918
Enprotec, Inc.	582137298	Remediation engineering; leaking petroleum storage tanks	11/21/2000	8/31/2003	\$2,000,000
Espey Consultants, Inc.	582134042	Water Availability Modeling (WAM)	12/20/2000	6/30/2002	\$515,000
Espey, Padden Consultants, Inc.	582900903	Water Availability Modeling	2/15/1999	6/30/2002	\$1,286,000
Foster Wheeler Environmental	3800092000	Engineering services: multiple Superfund sites	6/30/1993	10/2/2001	\$3,900,000
Galveston Bay Foundation	582136904	Galveston Bay Habitat Restoration Grant	8/17/2001	12/31/2002	\$100,000
Galveston County Health District	582187083	PM 2.5 Sites	9/1/2000	8/31/2002	\$108,000
Halff Associates Inc.	582232602	Flood Insurance Program Technical Assistance	10/1/2001	8/31/2002	\$64,030
Harding Lawson & Associates, Inc.	582034469	Regional Remediation Engineering Contract	8/4/2000	8/31/2003	\$2,112,000
Harding Lawson & Associates, Inc.	582034470	Regional Remediation Engineering Contract	8/4/2000	8/31/2003	\$1,000,000
HDR Engineering, Inc.	582082108	Brazos River Water Quantity Modeling	5/15/2000	6/30/2002	\$1,300,000
International Technology Corporation	1800000006	Remediation, Odessa Chromium I Federal Superfund Site	4/11/1990	1/5/2002	\$797,789
International Technology Corporation	582034498	Perform feasibility studies, remedial action, operation	8/30/2000	8/31/2002	\$2,068,000
International Technology Corporation	582914832	Site Activities	2/26/1999	8/31/2002	\$5,657,000
J M Waller Associates, Inc.	582189372	Air Quality Monitoring Station Maintenance	9/1/2000	8/31/2002	\$49,192
KSA Engineers, Inc.	582134043	Water Availability Modeling (WAM)	12/20/2000	6/30/2002	\$256,800
Lavaca-Navidad River Authority	582244871	Clean Rivers Program	9/1/2001	8/31/2003	\$208,014
Leigh Engineering, Inc.	582914872	Site Activities	3/4/1999	8/31/2002	\$4,000,000
Lower Colorado River Authority	582185971	Laboratory Services	9/1/2000	8/31/2003	\$730,031
Lower Colorado River Authority	582244872	Clean Rivers Program	9/1/2001	8/31/2003	\$851,368
Lower Rio Grande Valley Development Council	582138051	Water Quality Grant; 604(b)	9/1/2000	8/31/2002	\$79,528
Merlin Micro Science, Inc.	582080300	Gas Chromatograph Maintenance	9/1/1999	8/31/2002	\$280,261
Merlin Micro Science, Inc.	582081742	Continuous Gas Chromatographic	9/1/1999	8/31/2002	\$248,510
MSE Environmental, Inc.	582134600	Agricultural Waste Pesticide Collection	11/15/2000	8/31/2002	\$980,000
North Central Texas Council of Governments	582138047	Water Quality Grant; 604(b)	9/1/2000	8/31/2002	\$178,612
Northeast Texas Municipal Water District	9880070600	Cypress Creek TMDL	6/1/1998	8/31/2003	\$1,328,197
Parsons Engineering Science	582030466	Assessments of Ambient Toxicity in Water	6/6/2000	8/31/2003	\$821,773
PBS&J, Inc.	582134041	Water Availability Modeling (WAM)	11/9/2000	6/30/2002	\$335,000
R.J. Brandes Company	582134044	Water Availability Modeling (WAM)	11/2/2000	6/30/2002	\$1,150,000
Radian International, LLC	582924367	Assessment and cleanup activities	8/13/1999	8/31/2002	\$1,000,000
Red River Authority of Texas	582244876	Clean Rivers Program	9/1/2001	8/31/2003	\$679,740
Remedial Construction Services, Inc.	582081314	North Cavalcade Federal Superfund Water	2/10/2000	5/31/2002	\$438,621
Roy F. Weston, Inc.	582137296	Perform feasibility studies, remedial action	11/8/2000	8/31/2003	\$1,000,000
Roy F. Weston, Inc.	582924366	Superfund Site Investigation	8/17/1999	8/31/2002	\$500,000
San Antonio River Authority	9880070500	Salado Creek TMDL	4/1/1998	8/31/2002	\$504,760

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
San Antonio Water System	582081484	San Antonio Water Quality Improvement	6/21/2000	8/31/2002	\$664,005
Science Applications International Corporation	582032665	Constructing, Testing, Documenting, Deploying calls	8/28/2000	8/31/2002	\$760,000
Separation Systems Consultants, Inc.	582914822	Remediation/cleanup activities at PST and Superfund sites	2/11/1999	8/31/2002	\$2,000,000
Sewern Trent Laboratories	582913330	Laboratory Services	1/28/1999	8/31/2002	\$675,000
Shaw Environmental, Inc.	582034498	Design of LPST site remediation systems	8/30/2000	8/31/2003	\$2,068,000
SK Engineering	582907365	LPST Cleanup Evaluation	12/23/1998	8/31/2002	\$1,797,000
SK Engineering	58297365	Monitoring, reporting, site audit, evaluation activities	11/23/1998	8/31/2002	\$1,000,000
Talem, Inc.	582913332	Laboratory Services	1/28/1999	8/31/2002	\$418,700
Terra-Mar Consulting Engineers	581907364	Monitoring, reporting, site audit, evaluation activities	12/2/1998	8/31/2002	\$2,500,000
Terra-Mar Consulting Engineers	58295923	Monitoring, reporting, site audit, evaluation activities	11/16/1998	8/31/2002	\$1,000,000
Terra-Mar Consulting Engineers	58297364	Monitoring, reporting, site audit, evaluation activities	12/2/1998	8/31/2002	\$2,500,000
Terra-Mar, Inc.	582905923	LPST Cleanup Evaluation	11/16/1998	8/31/2002	\$1,799,955
Terra-Mar, Inc.	582907364	LPST Cleanup Evaluation	11/16/1998	8/31/2002	\$2,500,000
Terra-Mar, Inc.	582914839	Site Activities	2/26/1999	8/31/2002	\$2,000,000
Texas Rural Water Association	582131338	On-Site Assistance	1/3/2001	8/31/2002	\$1,050,000
Texas Rural Water Association	582131339	Source Water Protection	10/16/2000	8/31/2002	\$650,000
Texas Rural Water Association	582131364	Source Water Protection	9/15/2000	8/31/2002	\$2,124,150
U.S. Environmental Protection Agency	582034004	Perryton Superfund Site Remediation	8/22/2000	8/31/2002	\$1,000,000
U.S. Environmental Protection Agency	7400000004	Hignlands Acid Pit Superfund	2/25/1997	8/31/2002	\$1,206,000
U.S. Environmental Protection Agency	9880010800	Petro Chem Superfund Site Remediation	9/26/1997	8/31/2002	\$1,500,000
U.S. Geological Survey, U.S. Dept. of the Interior	9870112300	Water Supply Contamination Source Mapping	12/1/1997	8/31/2002	\$3,069,898
Upper Colorado River Authority	582141369	Brady Creek Nonpoint Source	7/3/2001	8/31/2002	\$308,025
US Environmental Protection Agency, Region 6	582141180	Remediation, Gulf Nuclear Superfund Site, Odessa, TX	4/26/2001	8/31/2002	\$294,000
US Environmental Protection Agency, Region 6	582141181	Remediation, Palmer Barge Line Superfund Site	4/18/2001	8/31/2002	\$135,060
US Environmental Protection Agency, Region 6	582141182	Remediation, State Marine of Port Arthur Superfund Site	4/18/2001	8/31/2002	\$37,400
US Environmental Protection Agency, Region 6	582141183	Remediation, Gulf States Paint Superfund Site	4/18/2001	8/31/2002	\$90,600
US Environmental Protection Agency, Region 6	582141184	Remediation, Ice House Drums Superfund Site	4/18/2001	8/31/2002	\$87,000
US Environmental Protection Agency, Region 6	582141185	Remediation, Sprague Road Groundwater Plume Site	4/18/2001	8/31/2002	\$37,400
US Environmental Protection Agency, Region 6	582141186	Remediation, Urban Machine Superfund Site	4/18/2001	8/31/2002	\$71,000
US Environmental Protection Agency, Region 6	582141187	Remediation, Little Bit Rad Superfund Site	4/18/2001	8/31/2002	\$41,000
Vaisala Meteorological Systems, Inc.	582086124	Maintenance of Radar and Sodar Units	8/8/2000	8/7/2002	\$128,120
Weston Solutions, Inc.	582137297	Design of LPST site remediation systems	11/8/2000	8/31/2003	\$1,000,000
Workers Assistance Program, Inc.	582187719	Employee Assistance Program	9/1/2000	8/31/2002	\$84,030
Professional Services Total:					\$97,468,684
<b>Natural Resource Conservation Commissio Total:</b>					<b>\$138,902,227</b>

**Parks and Wildlife Department**

Construction

1 Nation Technology Corp.	103586	Telephone System Replacement	4/4/2002	4/24/2002	\$18,955
Affolter Contracting, Inc.	108947	Marsh Creation Project	8/7/2002	8/30/2002	\$319,704
Allco, Inc.	100582	Water & Wastewater Improvements	1/28/2002	4/15/2002	\$16,739
Allco, Inc.	77679	Additional work to existing Blanket	4/2/2002	5/6/2002	\$87,186
Architectural Plan & Build	101885	ADA Access to Swim Beach and Two Picnic Tables	2/22/2002	5/30/2002	\$17,950
Berg Inc.	108214	Wastewater Improvements	8/1/2002	12/7/2002	\$40,721

Contractor	Contract #	Description	Award/Completion Dates		Cost
Berry and Clay, Inc.	98293	Rusk/Palestine Tyler State Park	11/16/200	7/7/2002	\$312,000
Brazos Valley Utilities Inc.	105804	Water System Repairs	5/31/2002	9/23/2002	\$48,150
Camp Construction Co, Inc.	105341	ADA Upgrade to restroom at Fort Richardson State Park	5/22/2002	10/3/2002	\$26,945
Central Texas Water Maintenance, Inc.	102399	Wastewater Treatment Plant Repairs	3/4/2002	8/31/2002	\$34,334
Cherokee Mechanical Contractors, Inc.	98336	Caddo Lake State Park	11/13/200	6/15/2002	\$43,000
Choctaw Contractors, Inc.	104903	Replace compst toilet at Lake Ray Roberts State Park	5/9/2002	11/3/2002	\$221,108
Davis Heating & Air	97328	Caddo Lake State Park	10/18/200	5/5/2002	\$26,846
Epic Construction Company	101629	Restroom Renovations	3/8/2002	7/29/2002	\$211,121
ERS, Inc.	97367	Erosion Control at Brazos Bend State Park	10/17/200	12/15/2002	\$69,450
Fresno Construction	97251	Water System Improvements @ FalconState Park	10/17/200	2/12/2002	\$151,186
G & S Heating and A/C	94241	Elephant Mountain WMA	8/2/2001	12/2/2001	\$31,000
Hoot Johnson Construction, Inc.	107693	Wastewater Improvements	7/23/2002	1/30/2003	\$517,995
Hoot Johnson Construction, Inc.	94425	Daingerfield SP	8/31/2001	3/11/2002	\$154,416
Interior Building Specialties, Inc.	95594	Daingerfield SP	9/10/2001	6/11/2002	\$200,000
J & P Services, Inc.	108411	Guadalupe SP	7/25/2002	8/10/2002	\$38,450
J & P Services, Inc.	93089	Wastewater System Improvements, Lake Somerville Park	10/5/2001	5/13/2002	\$199,409
JSE Construction	95817	Vehicle maintenance building, Franklin Mountains State Par	9/20/2001	5/3/2002	\$89,816
Kenneth Weeks Construction	91732	Boat Ramp Improvements @ Lake Somerville - Birch Cree	6/5/2001	10/19/2001	\$48,298
Knight Electric Company	97674	Caddo Lake State Park	10/23/200	5/10/2002	\$36,700
Ladner Construction	106326	Lake Colorado City	6/13/2002	8/31/2002	\$16,900
Ladner Construction	106329	Lubbock Regional Office	6/13/2002	8/21/2002	\$15,000
Ladner Construction	106358	Copper Breaks SP	6/13/2002	10/5/2002	\$39,000
Laser Connect, Inc.	101216	Fiber Optical Transmission System	2/28/2002	7/8/2002	\$43,779
Laser Connect, Inc.	105891	Telephone System Replacement	6/3/2002	9/29/2002	\$56,167
Lehne & Forbes	99290	ADA Boat Dock Improvements	2/11/2002	6/10/2002	\$100,170
Lehne & Forbes	99292	ADA Boat Dock Improvements	2/13/2002	6/10/2002	\$117,475
Lehne & Forbes	99297	ADA Boat Dock Improvements	2/12/2002	5/1/2002	\$54,900
Lehne & Forbes	99299	ADA Boat Dock Improvements	2/14/2002	5/11/2002	\$116,189
M B Home Construction Services, Inc.	104426	Guardrails for screen shelter buildings at Buescher State Park	4/24/2002	5/21/2002	\$46,000
MB Western Industrial Contracting Co.	93087	San Jacinto State Park	8/22/2001	11/8/2001	\$107,670
McDaniel Blackman Corporatiion	101005	Abilene State Park	1/23/2002	4/21/2002	\$24,985
Mercer Construction	96828	Wastewater System Improvements, Lake Somerville Park	10/5/2001	5/13/2002	\$350,270
Mid-Tex of Midland, Inc.	93608	Dickinson Regional Office	1/11/2002	6/8/2002	\$32,019
Morton Irrigation, Inc.	93088	Water System Improvements @ Lake Brownwood State Par	10/5/2001	4/5/2002	\$214,500
Palomas Steel Building, Inc.	101805	Replace Roof at Recreation Hall at Falcon State Park	2/22/2002	2/28/2002	\$17,949
Paula Construction, Inc.	105936	Fishing Jetty Improvements	6/2/2002	10/28/2002	\$81,302
Ponton, William Glynn	108127	Caddo	7/19/2002	9/19/2002	\$16,525
Ponton, William Glynn	95219	Lake Brownwood	8/24/2001	4/7/2002	\$184,470
RAM II G/C, Inc.	101434	Water System Improvements	2/26/2002	5/25/2002	\$174,000
Sepco	100850	Wastewater Treatment Facility	3/1/2002	8/23/2002	\$526,630
Sepco	104054	Wastewater System Improvements, Lake Colorado State Pa	5/22/2002	2/15/2003	\$128,825
STTI Construction, Inc.	96505	Cedar Hill	10/3/2001	7/19/2002	\$865,048
Texas Water and Soil Co., Inc.	101639	Waterline Improvements	2/28/2002	6/18/2002	\$48,679
Viohl Electric	102289	Headquarters/Maint. Bldg. Electrical System Improvements	3/5/2002	4/4/2002	\$21,386

Contractor	Contract #	Description	Award/Completion Dates		Cost
Construction Total:					\$6,361,315
<u>Consulting</u>					
Anthony & Brown Consulting	83142	Consultant Services	10/18/2000	12/31/2001	\$14,987
Bomer, Elton	97029	Consultant Services Agreement	1/1/2002	3/31/2002	\$162,000
Performance Partnership	107780	Consultant Services Agreement	7/12/2002	9/30/2002	\$14,999
Consulting Total:					\$191,986
<u>Major Information Systems</u>					
MCI Worldcom Communications, Inc.	80727	Point of Sale License System	9/1/2001	8/31/2005	\$1,750,000
Oracle Corporation	96733	software support for Oracle products	9/18/2000	9/17/2001	\$114,685
Transactive	5894	Point of Sale License System	9/1/1997	11/4/2001	\$12,733,220
Major Information Systems Total:					\$14,597,905
<u>Other</u>					
Adelphie Lollynn LP	93587	Landowner Incentive Program	7/19/2001	7/18/2003	\$32,139
Archeological & Environmental Consultants	89955	Conduct an archeological study	4/14/2001	7/18/2002	\$30,623
Avnet Computer	101641	Pix hardware and software and maintenance	9/1/2001	8/31/2002	\$27,533
Avnet Computer	103361	VPN hardware and support	9/1/2001	8/31/2002	\$15,488
Avnet Computer	104788	Network equipment and maintenance	9/21/2001	9/20/2002	\$20,541
Avnet Computer	104796	Network equipment and maintenance	9/1/2001	8/31/2002	\$32,141
Avnet Computer	104802	interconnectivity switch hardware and software	9/1/2001	8/31/2002	\$18,086
Bastrop County	101477	Interlocal agreement	12/1/2001	8/31/2003	\$300,000
Bat Conservation International	98639	Manage & conserve rare species and Texas ecosystems	11/19/2000	8/31/2002	\$34,000
BMS Enterprises, Inc.	83778	Landowner Incentive Program	11/3/2000	11/2/2003	\$15,440
Boy Scouts of America, Capital Area Council #564	100656	Manage & conserve rare species and Texas ecosystems	1/22/2002	8/31/2004	\$260,100
Charles Kaechele Partnership	38434	Landowner Incentive Program	8/18/1998	12/31/2002	\$92,485
Cisco Systems Inc	95556	hardware maintenance for Cisco hardware	9/1/2001	8/31/2002	\$73,815
City of College Station	95464	Interlocal agreement	8/9/2001	8/8/2021	\$15,000
Connell, Don	82857	Landowner Incentive Program	10/12/2000	10/13/2004	\$48,000
D. S. Crow Ranches, Inc.	86714	Landowner Incentive Program	1/12/2001	1/11/2012	\$30,000
David Tucker Farms	76038	Landowner Incentive Program	4/20/2000	4/19/2005	\$21,300
Deployment Partners, Inc.	96866	software support for Landesk product	12/1/2001	12/2/2002	\$14,505
Ducks Unlimited, Inc.	11036	Site Specific Agreement	3/13/1996	3/12/2026	\$110,000
Ducks Unlimited, Inc.	5612	Site Specific Agreement	7/1/1996	6/30/2026	\$103,557
Ducks Unlimited, Inc.	64492	Site Specific Agreement	9/19/1999	9/20/2029	\$218,750
Ducks Unlimited, Inc.	69910	Site Specific Agreement	2/10/2000	2/9/2005	\$150,000
Ducks Unlimited, Inc.	76687	Site Specific Agreement	6/16/2000	6/15/2005	\$142,550
Ducks Unlimited, Inc.	76901	Site Specific Agreement	6/23/2000	6/22/2030	\$60,000
Ducks Unlimited, Inc.	76903	Site Specific Agreement	6/23/2000	6/22/2030	\$68,472
Ducks Unlimited, Inc.	82776	Site Specific Agreement	11/1/2000	10/31/2030	\$49,260
Environmental Defense	102758	Manage & conserve rare species and Texas ecosystems	3/13/2002	8/31/2004	\$66,803
Environmental Defense	102759	Manage & conserve rare species and Texas ecosystems	3/13/2002	8/31/2004	\$81,022
Fain Family First, LP	86980	Landowner Incentive Program	1/24/2001	1/23/2004	\$39,572
Fermata, Inc.	84724	Project management services	12/2/2000	8/31/2002	\$177,500
Foremost Paving	93334	Landowner Incentive Program	7/11/2001	7/12/2003	\$18,750



Contractor	Contract #	Description	Award/Completion Dates		Cost
G & J Ranch	82731	Landowner Incentive Program	10/9/2000	10/8/2003	\$29,439
Goodrich, Margaret	82727	Landowner Incentive Program	10/9/2000	10/8/2005	\$17,344
Gulf Diving LLC	105129	Offshore diving support	9/1/2001	8/31/2003	\$137,500
Harry Noble	94354	Landowner Incentive Program	8/6/2001	8/5/2003	\$15,399
Jan K. Wheelis Family Partnership	97638	Landowner Incentive Program	10/23/2000	10/22/2002	\$33,245
Jjob, Ltd.	96480	Landowner Incentive Program	9/26/2001	9/25/2003	\$28,917
June Leland Wildlife Foundation	96482	Landowner Incentive Program	9/26/2001	9/25/2003	\$18,748
Lehmann Research Foundation	82725	Landowner Incentive Program	10/9/2000	10/8/2002	\$30,825
McCan-McFaddin Enterprises	95509	Landowner Incentive Program	9/1/2001	8/31/2003	\$93,586
Morris, William	103324	Landowner Incentive Program	3/21/2002	3/20/2004	\$20,647
Nature Serve	105821	Computer software maintenance	5/31/2002	8/31/2003	\$16,500
Peregrine Fund	102761	Manage & conserve rare species and Texas ecosystems	3/13/2002	8/31/2004	\$200,000
Pinkston, Jerry	93586	Landowner Incentive Program	7/17/2001	7/16/2003	\$24,808
Puhakanet Ranch	95985	Landowner Incentive Program	9/1/2001	8/31/2003	\$27,000
Rio Grande Foundation for Communities and Cultural Fou	81293	Conduct an ethnographic study	8/31/2000	5/31/2002	\$82,590
Sarco Creek Ranch	82724	Landowner Incentive Program	10/9/2000	10/8/2005	\$100,000
SHI/Government Solutions Inc.	94469	software maintenance for Norton Antivirus	9/21/2001	9/20/2002	\$31,670
SHI/Government Solutions Inc.	96602	Server software licences	9/1/2001	8/31/2002	\$81,862
Speights, William	94352	Landowner Incentive Program	8/6/2001	8/5/2003	\$24,002
Sybari Software	104794	Antigen software licences and maintenance	9/1/2001	8/31/2002	\$41,391
Sybase, Inc.	94497	software maintenance for Sybase products	9/1/2001	8/31/2002	\$17,383
Texas Wildlife Association	80834	Youth hunting outreach	8/24/2000	8/31/2005	\$200,000
Treadwell Cattle Co.	95511	Landowner Incentive Program	9/1/2001	8/31/2003	\$46,260
Trinity Industries, Inc.	81270	Landowner Incentive Program	9/1/2000	8/31/2005	\$60,000
Verheul Ranches	86524	Landowner Incentive Program	1/22/2001	1/21/2004	\$66,500
Wildlife Management Institute	108950	Research study re: Northern pintails	8/5/2002	8/31/2002	\$20,000
Wildlife Management Institute	92179	Manage sandhill crane population	7/1/2001	8/31/2002	\$53,500
Womack, Jess Yell	93351	Landowner Incentive Program	7/13/2001	7/12/2003	\$32,000
Wright, Phillip N.	104422	Landowner Incentive Program	4/23/2002	4/22/2004	\$15,980

Other Total: \$3,934,528

Professional Services

Associated Consulting Engineers, Inc.	107642	Lake Whitney SP P#101029	7/10/2002	2/1/2003	\$28,420
Associated Consulting Engineers, Inc.	107647	Lake Corpus Christi	7/10/2002	2/1/2003	\$59,360
Axiom Engineers	106715	Professional Services	6/25/2002	7/28/2002	\$15,720
Ducks Unlimited, Inc.	101241	Site Agreement	12/19/2000	3/6/2002	\$108,000
John D. Mercer & Associates, Inc.	97601	Professional Services	2/7/2002	3/15/2002	\$16,750
Klotz Associates Inc.	105866	Sheldon Lake	8/15/2002	10/15/2002	\$16,503
Lake/Flato Architects, Inc.	91126	World Birding Center -- Professional Services	5/13/2002	8/2/2002	\$37,578
PriceWaterhouseCoopers	100924	Auditing Services	1/22/2002	5/31/2002	\$46,000
Rupert & Associates, CPA	105977	Certified Public accountant services	5/31/2002	12/31/2002	\$34,920
South-Port Systems, Inc.	101042	Design-Build	2/1/2002	5/1/2002	\$246,773
Terra-Mar, Inc.	83723	Geotechnical Testing Services	8/15/2002	8/30/2002	\$17,000
Travis Associates		San Jacinto State Park	12/28/2000	2/22/2002	\$27,129
Travis Associates	71610	Professional Services	3/15/2002	3/15/2002	\$14,325

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Travis Associates	89376	Garner State Park	11/15/2001	1/15/2002	\$23,280
Travis Associates	92687	Professional Services	3/1/2002	12/11/2002	\$157,905
		Professional Services Total:			\$849,663
<b>Parks and Wildlife Department Total:</b>					<b>\$25,935,397</b>
<b>Railroad Commission</b>					
<u>Construction</u>					
Lanco Turf & Seed	455-1-1136	Revegetation & Erosion	7/24/2001	8/31/2002	\$641,222
		Construction Total:			\$641,222
<u>Major Information Systems</u>					
Business Control Systems LP	455-2-0056	Computer Programming Services	9/1/2001	8/31/2002	\$425,920
Cooper Consulting	455-2-0054	IT Programming	9/1/2001	8/31/2002	\$127,568
Maximus	455-2-0001	IT Re-engineering & Programming	4/22/2002	8/31/2003	\$2,054,336
Major Information Systems Total:					\$2,607,824
<u>Other</u>					
Active Development Group Inc	455-2-0276	Computer Programming Services	9/18/2001	8/31/2002	\$34,560
Advancetech Systems 2 Inc.	455-2-0319	Plotter	8/31/2001	9/19/2001	\$18,621
Alamo Environmental/US Liquids of Houston, LLC	455-2-0430	Site Remediation	11/16/2001	8/31/2002	\$19,749
Albany Cementing	455-2-0262	Well Plugging	9/24/2001	3/7/2002	\$90,200
Albany Cementing	455-2-0329	Well Plugging	10/26/2001	6/24/2002	\$34,135
Albany Cementing Company	455-2-1021	Well Plugging	2/1/2002	8/31/2002	\$51,405
Anacon, Inc.	455-2-0268	Lab Analysis Service	9/1/2001	8/31/2002	\$250,000
Apple Computer, Inc	455-2-0071	Software Maintenance	9/1/2001	8/31/2002	\$31,500
Austin Strategy Group	455-2-1866	Programmer Analyst Services	5/1/2002	8/31/2002	\$34,944
Avnet Network Solutions Division	455-2-0254	Hardware Maintenance	9/1/2001	8/31/2002	\$20,581
Bee Line Well Service	455-2-1280	Well Plugging	4/1/2002	8/31/2002	\$46,200
Beeline Well Service, Inc.	455-2-0708	Well Plugging	1/7/2002	4/21/2002	\$47,675
Berry Services	455-2-1179	Well Plugging	3/1/2002	8/31/2002	\$41,033
C & T Consulting	455-2-1362	IT Programming	5/1/2002	8/31/2002	\$35,616
Calidad Environmental Services, Inc.	455-2-0800	Site Remediation	1/31/2002	8/31/2002	\$31,246
Casa Ford	455-2-0629	Vehicle Purchase For Alternative Fuel	11/20/2001	11/29/2001	\$20,369
Casada Industrial	455-2-1512	Laminated Oak Wood Mats	3/27/2002	4/15/2002	\$16,550
Centex Com Inc	455-2-0171	Microfiche Processing	9/1/2001	8/31/2002	\$33,064
Computer Associates International Inc	455-2-0014	Software Maintenance	9/1/2001	8/31/2002	\$32,186
Compuware Corporation	455-2-0015	Software Maintenance	9/1/2001	8/31/2002	\$47,329
Cooper Consulting	455-2-0273	Computer Programming Services	9/1/2001	8/31/2002	\$128,640
DBD Operating Company	455-2-1020	Well Plugging	2/12/2002	5/30/2002	\$24,949
DBD Operating Company	455-2-1076	Well Plugging	2/20/2002	5/30/2002	\$32,932
DBD Operating Company	455-2-1586	Well Plugging	4/17/2002	8/31/2002	\$58,362
DBD Operating Company	455-2-1703	Well Plugging	4/30/2002	8/30/2002	\$52,740
DBD Operating Company	455-2-2205	Well Plugging	7/8/2002	8/30/2002	\$19,380
Delta Seaboard Well Service, Inc.	455-2-0684	Well Plugging	1/7/2002	5/1/2002	\$98,848
Delta Seaboard Well Service, Inc.	455-2-1022	Well Plugging	2/5/2002	4/26/2002	\$140,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Delta Seaboard Well Service, Inc.	455-2-1245	Well Plugging	7/17/2002	8/31/2002	\$101,320
Delta Seaboard Well Service, Inc.	455-2-1295	Well Plugging	7/17/2002	8/31/2002	\$102,370
Delta Seaboard Well Service, Inc.	455-2-1996	Well Plugging	7/17/2002	8/31/2002	\$97,515
Delta/Seaboard Well Service	455-2-1034	Well Plugging	1/16/2002	4/9/2002	\$25,600
Delta/Seaboard Well Service	455-2-1035	Well Plugging	1/16/2002	4/9/2002	\$31,110
Delta/Seaboard Well Service	455-2-1036	Well Plugging	2/25/2002	7/31/2002	\$99,500
DJ's Well Service & Roustabout Inc.	455-2-0518	Well Plugging	1/31/2002	6/14/2002	\$18,600
DJ's Well Service & Roustabout Inc.	455-2-2191	Well Plugging	7/10/2002	8/31/2002	\$27,017
DJ's Well Service & Roustabout, Inc.	455-2-1904	Well Plugging	5/31/2002	8/31/2002	\$22,369
Eddins-Walcher Company	455-2-0097	Propane	9/1/2001	6/30/2002	\$49,116
Enercon Services, Inc.	455-2-1444	Well Plugging	5/28/2002	8/31/2002	\$39,366
Enercon Services, Inc.	455-2-1882	Site Remediation	7/26/2002	8/31/2002	\$206,563
Eurosoft Inc.	455-2-0225	Computer Programming Services	9/1/2001	8/31/2002	\$58,240
Eurosoft Inc.	455-2-0272	Computer Programming Services	9/1/2001	8/31/2002	\$61,608
Ferrellgas Inc	455-2-0101	Propane	9/1/2001	6/30/2002	\$26,712
Fleet Cementers, Inc.	455-2-1381	Well Plugging	5/27/2002	8/31/2002	\$30,604
Gateway	455-2-1084	Gateway E-3600 Computers	1/14/2002	3/20/2002	\$48,052
Globe Electric	455-2-1341	Echometer model M Amplifier	3/4/2002	4/2/2002	\$17,890
GTSI Corp.	455-2-0213	Software Maintenance	9/1/2001	8/31/2002	\$14,775
Hane Operating	455-2-0328	Well Plugging	10/26/2001	6/24/2002	\$81,430
Hane Operating	455-2-1146	Well Plugging	3/27/2002	8/31/2002	\$133,790
Hane Operating	455-2-1178	Well Plugging	2/28/2002	8/31/2002	\$44,850
Hane Operating	455-2-1241	Well Plugging	2/22/2002	8/31/2002	\$66,290
Hane Operating	455-2-1242	Well Plugging	2/22/2002	8/31/2002	\$52,175
Hane Operating	455-2-1829	Well Plugging	5/28/2002	12/31/2002	\$28,854
Hane Operating	455-2-1830	Well Plugging	5/28/2002	12/31/2002	\$41,654
Hane Operating	455-2-1831	Well Plugging	5/28/2002	12/31/2002	\$41,654
Hane Operating, Inc.	455-2-0279	Well Plugging	10/8/2001	4/2/2002	\$31,100
Hane Operating, Inc.	455-2-0712	Well Plugging	1/3/2002	8/31/2002	\$87,310
Haynie Drilling Company Inc.	455-2-0058	Well Plugging	9/3/2001	11/30/2001	\$35,000
IBM Corporation	455-2-0022	Hardware Maintenance	9/1/2001	8/31/2002	\$27,383
IBM Corporation	455-2-0023	Hardware Maintenance	9/1/2001	8/31/2002	\$48,972
IBM Corporation	455-2-0231	Computer Software Rental	9/1/2001	8/31/2002	\$192,472
J & J Services	455-2-0256	Well Plugging	9/24/2001	2/14/2002	\$28,800
J&J Services	455-2-2084	Well Plugging	6/12/2002	12/31/2002	\$31,500
J&J Services	455-2-2085	Well Plugging	6/14/2002	12/31/2002	\$20,398
J&J Services	455-2-2124	Well Plugging	7/6/2002	2/20/2003	\$45,268
J&J Services	455-2-2125	Well Plugging	7/6/2002	2/20/2003	\$45,268
J&J Services	455-2-2126	Well Plugging	7/6/2002	2/20/2003	\$45,268
J&J Services Company	455-2-0297	Well Plugging	10/22/2001	3/31/2002	\$106,673
J&J Services Company	455-2-0486	Well Plugging	5/18/2001	4/30/2002	\$17,000
J&J Services Company	455-2-0827	Well Plugging	1/4/2002	7/31/2002	\$99,999
J&J Services Company	455-2-0928	Well Plugging	1/22/2002	7/15/2002	\$58,618
J&J Services Company	455-2-1391	Well Plugging	3/29/2002	8/31/2002	\$18,430

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
J&J Services Company	455-2-1392	Well Plugging	3/26/2002	10/31/2002	\$57,000
J&J Services Company	455-2-1476	Well Plugging	9/1/2001	8/31/2002	\$15,830
Kent Environmental Services, LLC	455-2-2474	Site Remediation	7/25/2002	8/31/2002	\$476,400
Kinko's Inc.	455-2-0327	Printing Of Training Manuals	10/4/2001	10/26/2001	\$19,000
Lawler-Lemens Gas Inc	455-2-0121	Propane	9/1/2001	6/30/2002	\$18,731
Link & Sons Inc	455-2-0135	Propane	9/1/2001	6/30/2002	\$14,378
Lotus, LLC	455-2-1270	Site Remediation	3/1/2002	8/31/2002	\$18,731
Lotus, LLC	455-2-1529	Site Remediation	5/28/2002	8/31/2002	\$201,653
Maxwell Auto Group	455-2-0867	Pickup Truck	12/13/2001	12/18/2001	\$20,999
New Force Energy Service, Inc.	455-2-1601	Well Plugging	7/16/2002	8/31/2002	\$118,108
New Force Energy Services	455-2-0330	Well Plugging	10/22/2001	1/31/2002	\$79,070
New Force Energy Services	455-2-0406	Well Plugging	2/1/2002	3/29/2002	\$293,540
New Force Energy Services	455-2-1145	Well Plugging	2/21/2002	8/31/2002	\$85,883
New Force Energy Services	455-2-1281	Well Plugging	4/10/2002	12/31/2002	\$147,784
New Force Energy Services	455-2-1293	Well Plugging	4/10/2002	12/31/2002	\$149,570
New Force Energy Services	455-2-1294	Well Plugging	4/10/2002	12/31/2002	\$149,046
New Force Energy Services	455-2-1496	Well Plugging	4/22/2002	8/31/2002	\$88,242
New Force Energy Services, Inc.	455-2-0770	Well Plugging	4/19/2002	8/31/2002	\$328,258
Newman Operating Company	455-2-0211	Well Plugging	11/6/2001	3/31/2002	\$150,500
Newman Operating Company	455-2-0331	Well Plugging	12/4/2001	4/30/2002	\$268,300
Newman Operating Company	455-2-2032	Well Plugging	6/28/2002	9/30/2002	\$48,150
Newman Operating Company, Inc.	455-2-0255	Well Plugging	9/25/2001	1/31/2002	\$97,500
Newman Operating Company, Inc.	455-2-0646	Well Plugging	12/21/2001	3/21/2002	\$61,250
Newman Operating Company, Inc.	455-2-0765	Well Plugging	12/13/2001	1/22/2002	\$16,900
Newman Operating Company, Inc.	455-2-0885	Well Plugging	2/13/2002	5/24/2002	\$114,060
Newman Operating Company, Inc.	455-2-0917	Well Plugging	1/31/2002	6/7/2002	\$68,900
NORM Decon Services, LLC	455-2-1958	Site Remediation	7/25/2002	8/31/2002	\$314,418
North Texas Down Hole Services, Inc.	455-2-1517	Well Plugging	4/11/2002	8/31/2002	\$39,430
North Texas Down Hole Services, Inc.	455-2-1602	Well Plugging	4/16/2002	8/31/2002	\$28,829
Panasonic Document Imaging Company	455-2-0179	Photocopier Rental	9/1/2001	8/31/2002	\$22,147
Pat Baker Environmental Services	455-2-1244	Site Remediation	3/25/2002	8/31/2002	\$21,000
Pat Baker Environmental Services, Inc.	455-2-0862	Site Remediation	4/9/2002	8/31/2002	\$341,984
Pat's P&A, Inc.	455-2-0764	Well Plugging	12/13/2001	2/28/2002	\$44,700
Pat's P&A, Inc.	455-2-2026	Well Plugging	6/12/2002	9/16/2002	\$28,665
Perry's Pump Service	455-2-1627	Well Plugging	4/24/2002	8/31/2002	\$83,000
Perry's Pump Service	455-2-1919	Well Plugging	5/31/2002	8/31/2002	\$25,130
Perry's Pump Service, Inc.	455-2-0413	Well Plugging	10/29/2001	2/28/2002	\$49,800
Perry's Pump Service, Inc.	455-2-0488	Well Plugging	11/9/2001	3/30/2002	\$60,375
Perry's Pump Service, Inc.	455-2-0489	Well Plugging	11/9/2001	3/30/2002	\$37,803
Perry's Pump Service, Inc.	455-2-0494	Well Plugging	11/19/2001	3/30/2002	\$65,420
Perry's Pump Service, Inc.	455-2-0495	Well Plugging	10/29/2001	3/30/2002	\$19,145
Perry's Pump Service, Inc.	455-2-0826	Well Plugging	1/2/2002	4/30/2002	\$41,650
R. E. Environmental Services, Inc.	455-2-0713	Site Remediation	5/23/2002	8/31/2002	\$89,788
Regional Mail Xpress LLC	455-2-0170	Courier Delivery Service	9/1/2001	8/31/2002	\$25,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Riffe Drilling	455-2-0264	Well Plugging	9/24/2001	3/7/2002	\$85,100
Riffe Drilling	455-2-0690	Well Plugging	12/9/2001	8/31/2002	\$42,918
Riffe Drilling	455-2-0693	Well Plugging	12/9/2001	8/31/2002	\$42,918
Riffe Drilling	455-2-1097	Well Plugging	1/17/2002	8/31/2002	\$17,047
Riffe Drilling	455-2-1918	Well Plugging	6/1/2002	8/31/2002	\$27,612
Riffe Drilling	455-2-2279	Well Plugging	6/24/2002	8/31/2002	\$25,000
Royalty Well Service	455-2-0304	Well Plugging	12/3/2001	7/29/2002	\$440,000
Royalty Well Service	455-2-0353	Well Plugging	11/15/2001	4/30/2002	\$68,860
Royalty Well Service	455-2-2183	Well Plugging	7/16/2002	8/31/2002	\$29,652
Roy's Cementing Company	455-2-1162	Well Plugging	3/1/2002	8/31/2002	\$22,783
Roy's Cementing Company	455-2-1345	Well Plugging	4/12/2002	8/30/2002	\$118,379
Saurd Barge Service, Inc.	455-2-0743	Well Plugging	9/6/2001	2/28/2002	\$587,528
Seeker Oil Company Inc.	455-2-0203	Well Plugging	9/20/2001	12/31/2001	\$99,786
Seeker Oil Company Inc.	455-2-0204	Well Plugging	9/20/2001	3/17/2002	\$201,000
Software House International	455-2-0229	Hardware Maintenance	9/1/2001	8/31/2002	\$26,491
Southwest Land & Marine, Inc.	455-2-1989	Site Remediation	7/2/2002	8/31/2002	\$39,375
Statco	455-2-0019	Software Maintenance	9/1/2001	8/31/2002	\$70,440
Tetra Applied Technologies	455-2-0278	Well Plugging	10/4/2001	1/31/2002	\$61,500
Tetra Applied Technologies, Inc.	455-2-0509	Well Plugging	11/20/2001	3/13/2002	\$57,500
Texas Associates Insurors	455-2-0024	Public Officials and Employees Liability Insurance	9/1/2001	8/31/2002	\$23,920
Thomas Acid & Tool Service, Inc.	455-2-1518	Well Plugging	3/21/2002	8/31/2002	\$60,132
Thomas Analytical	455-2-0594	Laboratory Services For Abandoned Mile Land	1/10/2002	8/31/2002	\$19,605
TIBH	455-2-0292	Temporary services	9/10/2001	8/14/2002	\$23,423
TIBH	455-2-0774	Temporary Services	1/2/2002	5/31/2002	\$20,979
Total Remediation & Excavation Tech	455-2-1957	Site Remediation	7/24/2002	8/31/2002	\$118,374
Triple N Services	455-2-1903	Well Plugging	6/4/2002	8/31/2002	\$44,540
United Parcel Service	455-2-0059	Overnight and Second Day Delivery Services	9/1/2001	8/31/2002	\$25,000
USA Plugging Company	455-2-0210	Well Plugging	9/19/2001	8/31/2002	\$342,164
USA Plugging Company	455-2-0828	Well Plugging	3/8/2002	8/31/2002	\$170,027
USA Plugging Company	455-2-1024	Well Plugging	1/7/2002	1/31/2002	\$24,551
Wells Oilfield Service	455-2-0403	Well Plugging	9/28/2001	10/27/2001	\$21,400
Wells Oilfield Service	455-2-0583	Well Plugging	10/31/2001	11/30/2001	\$18,020
Wells Oilfield Services, Inc.	455-2-0632	Well Plugging	11/20/2001	3/30/2002	\$14,140
Wells Oilfield Services, Inc.	455-2-0263	Well Plugging	9/24/2001	3/7/2002	\$68,900
Wells Oilfield Services, Inc.	455-2-0289	Well Plugging	10/8/2001	4/2/2002	\$68,575
West Group	455-2-0230	Electronic Legal Research Service	9/1/2001	8/31/2002	\$15,000
West Group	455-2-0266	Subscription up-keep Service	9/1/2001	8/31/2002	\$42,167
Wild Well Control	455-2-1600	Pollution Abatement	2/28/2002	3/1/2002	\$47,692
WW Drilling Company	455-2-0573	Well Plugging	1/18/2002	5/30/2002	\$31,187
Xerox Corp.	455-2-0214	Laser Printer Rental	9/1/2001	8/31/2002	\$45,672
Xerox Corp.	455-2-0220	Copier Rental	9/1/2001	5/31/2002	\$23,748
Xerox Corporation	455-2-0552	Copier Rental	11/6/2001	11/6/2006	\$43,860
<b>Other Total:</b>					<b>\$11,824,329</b>

Professional Services

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Duke Engineering Services	455-1-0232	Environmental Engineering Services	6/22/2000	2/28/2002	\$650,000
Duke Engineering Services	455-2-1462	Environmental Engineering Services	3/15/2002	8/31/2003	\$750,000
Ecology & Environment, Inc.	455-1-0233	Environmental Engineering Services	6/22/2000	2/28/2002	\$650,000
Ecology & Environment, Inc.	455-2-1463	Environmental Engineering Services	3/15/2002	8/31/2003	\$750,000
HBC Engineering	455-2-1464	Environmental Engineering Services	3/15/2002	8/31/2003	\$750,000
Lanco Turf & Seed	455-2-0709	Revegetation & Erosion	7/24/2001	8/31/2002	\$641,222
Munday Rufus, PC, CPA's & Consultants	455-2-0772	Internal Audit Services	4/10/2002	8/31/2002	\$32,130
TRC	455-1-0342	Environmental Engineering Services	6/22/2000	2/28/2002	\$650,000
TRC	455-2-1466	Environmental Engineering Services	3/15/2002	8/31/2003	\$750,000
URS Radian Corporation	455-1-0725	Environmental Engineering Services	6/22/2000	2/28/2002	\$650,000
URS Radian Corporation	455-2-1465	Environmental Engineering Services	3/15/2002	8/31/2003	\$750,000
Professional Services Total:					\$7,023,352
<b>Railroad CommissiorTotal:</b>					<b>\$22,096,727</b>

### Soil and Water Conservation Board

#### Professional Services

Jansen & Gregorczyk, CPA's	02-02	Internal Audit Services	8/3/2001	8/31/2002	\$39,600
Professional Services Total:					\$39,600

**Soil and Water Conservation BoardTotal: \$39,600**

### Water Development Board

#### Consulting

Andrews and Kurth	2002-001-015	Consultant	11/1/2001	8/31/2002	\$30,000
Delgado, Acosta, Braden and Jones	2002-001-016	Consultant	11/1/2001	8/31/2002	\$15,000
McCall, Parkhurst & Horton LLP	2001-001-006	Consultant	9/1/2000	11/30/2001	\$30,000
McCall, Parkhurst & Horton LLP	2002-001-017	Consultant	11/1/2001	8/31/2002	\$30,000
Vinson & Elkins, LLP	2001-001-010	Consultant	9/1/2000	11/30/2001	\$30,000
Woodley Weather Consultants	2000-483-343	Research Study	2/16/2000	10/31/2001	\$109,438
Consulting Total:					\$244,438

#### Professional Services

Angelina Neches River Authority	2001-483-385	Regional water facility plan for Lake Eastex	1/17/2001	12/31/2002	\$411,320
Booth, Ahrens & Werkenthin	99-483-281	Develop and evaluate of various legislative options	8/19/1998	1/31/2008	\$57,000
Brandes, R. J.	2000-483-351	Perform hydrological studies, Rio Grande/Mexican tributarie	4/19/2000	2/28/2003	\$65,234
Brazos River Authority	2001-483-410	Water supply facility plan for Bosque County	6/20/2001	6/30/2002	\$79,500
Brazos River Authority	2001-483-412	Water supply facility plan for the West Central Basin	6/20/2001	6/30/2002	\$160,000
Cameron County Irrigation District # 2	2002-484-002	Feasibility Study of water and energy conservation practices	1/8/2002	8/31/2003	\$527,324
City of Alpine	2001-483-375	Flood Analysis	10/18/2000	9/30/2001	\$99,000
City of Bay City	2001-001-025	Flood Mitigation Plan	11/15/2000	11/30/2001	\$23,750
City of Brownsville	2002-483-447	Flood protection plan for the North Main Drain	3/20/2002	5/31/2003	\$98,890
City of Celina	2001-001-023	Flood Mitigation Plan	11/15/2000	11/30/2001	\$18,750
City of Crockett	2001-001-021	Flood Mitigation Plan	11/15/2000	11/30/2001	\$48,750
City of Gonzales	2001-001-020	Flood Mitigation Plan	11/15/2000	11/30/2001	\$28,950
City of Grand Prairie	2001-001-035	Flood Mitigation Plan	6/20/2001	3/31/2002	\$37,070
City of Haltom City	2001-001-022	Flood Mitigation Plan	11/15/2000	11/30/2001	\$14,250

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Pearland	2002-001-035	Flood mitigation plan for Travis County	5/15/2002	1/31/2003	\$37,425
City of Seabrook	2001-001-032	Flood Mitigation Plan	6/20/2001	3/31/2002	\$50,000
City of Wharton	2002-483-448	Produce and implement plan	3/20/2002	5/31/2004	\$128,750
Colorado River Municipal Water District	2002-483-433	Infrastructure Financing Report for Region F	11/14/2001	6/1/2002	\$20,800
County of Galveston	2001-001-024	Flood Mitigation Plan	11/15/2000	11/30/2001	\$46,875
Daniel B. Stephens & Associates, Inc.	2001-483-379	Groundwater Availability Model	1/17/2001	1/31/2003	\$549,927
Daniel B. Stephens & Associates, Inc.	2001-483-388	Identification of areas suitable for groundwater banking	2/21/2001	10/31/2002	\$99,487
Deep East Texas Council of Governments	2001-483-401	Water use, supply, and availability detail study	3/21/2001	12/31/2001	\$30,000
Duke Engineering Services	2001-483-377	Groundwater Availability Model	1/17/2001	1/31/2003	\$699,806
Duke Engineering Services	2001-483-381	Groundwater Availability Model	1/17/2001	11/30/2002	\$550,000
GDS Associates, Inc.	2001-483-390	Water conservation techniques	2/21/2001	1/31/2002	\$49,985
Greater Texoma Utility Authority	99-483-314	Investigate constructing regional wastewater collection sys.	4/8/1999	4/30/2003	\$54,175
Guadalupe-Blanco River Authority	2001-483-406	Regional wastewater facility plan for Canyon Reservoir	6/20/2001	10/31/2002	\$65,000
Gulf Coast Water Authority	2001-483-409	Transfer pipeline from Bayport Reservoir	6/20/2001	4/30/2002	\$48,921
Harlingen Irrigation District Cameron County # 1	2002-484-001	Feasibility Study of water and energy conservation practices	1/9/2002	8/31/2003	\$178,030
Harris County Flood Control District	2000-483-356	Flood analysis	7/19/2000	9/30/2002	\$600,000
High Plains Underground Water Conservation District #1	2001-483-391	Interim funding for data collection and compilation	3/21/2000	12/31/2001	\$76,000
High Plains Underground Water Conservation District #1	2002-483-429	Infrastructure financing Report	10/17/2000	6/1/2002	\$15,000
Hodges, Dr. Ben R.	2002-001-031	Review TWDB's engineering and modeling work	5/1/2002	9/30/2002	\$15,000
Houston-Galveston Area Council	2002-001-029	Production of Digital Orthophotos	3/11/2002	8/31/2002	\$90,000
Intera Incorporated	2001-483-381	Groundwater Availability Model	1/17/2001	1/31/2003	\$550,000
Lavaca-Navidad River Authority	2001-483-400	Collect water level of 10 wells located in the area	4/18/2001	12/31/2001	\$35,000
Lavaca-Navidad River Authority	2002-483-437	Infrastructure Financing Report for Region P	11/14/2001	6/1/2002	\$15,000
LBG-Guyton Associates	2001-483-395	Groundwater Sources	2/21/2001	6/30/2002	\$99,940
Lloyd, Gosselink, Blevins, Rochelle, Baldwin & Townsen	2001-483-396	Water demand projection methodology	2/21/2001	7/31/2002	\$22,825
Lower Colorado River Authority	2001-483-399	Ground water database	4/18/2001	12/31/2001	\$62,050
Lower Colorado River Authority	2001-483-408	Wastewater facility plan for northwest Travis County	6/20/2001	10/31/2001	\$90,000
Lower Colorado River Authority	2002-001-004	Analytical services on water samples	9/1/2001	8/31/2002	\$184,000
Lower Colorado River Authority	2002-483-415	Analytical services on water samples	9/1/2001	8/31/2002	\$200,000
Lower Colorado River Authority	99-483-307	Flood analysis	2/17/1999	11/30/2001	\$99,924
Lower Rio Grande Valley Development Council	2002-483-431	Preparation of an Infrastructure Financing Report for Region	10/17/2000	6/1/2002	\$19,200
North Harris County Regional Water Authority	2001-483-366	Regional Water Supply and Wastewater Facility Plan	8/16/2000	10/31/2001	\$181,500
North Harris County Regional Water Authority	2001-483-407	Compliance study	6/20/2001	1/31/2003	\$117,000
North Texas Municipal Water District	2002-483-430	Infrastructure Financing Report	10/17/2000	6/1/2002	\$80,000
Nueces County Courthouse	2002-483-444	Produce and implement plan	3/20/2002	5/31/2003	\$75,000
Nueces River Authority	2002-483-432	Preparation of an Interregional Facilitation Report	11/14/2001	5/31/2002	\$50,000
Panhandle Regional Planning Commission	2001-483-392	Well metering program	3/21/2001	12/31/2001	\$211,388
Panhandle Regional Planning Commission	2002-483-428	Infrastructure Financing Report	10/17/2000	6/1/2002	\$17,200
Potter Randall County Emergency Communication Distri	2002-001-030	Production of Digital Orthophotos	4/5/2002	8/31/2002	\$27,000
Red River Authority of Texas	2002-483-427	Infrastructure Financing Report	10/17/2000	4/30/2002	\$15,000
Reed, Stowe, & Yanke, LLC	2001-483-398	Comparative analysis of water and wastewater infrastructure	3/21/2001	10/31/2001	\$25,000
Rio Grande Council of Governments	2001-483-393	Regional groundwater availability evaluation	3/21/2001	12/31/2001	\$103,274
Rio Grande Council of Governments	2002-483-424	Infrastructure financing Report	10/17/2000	6/1/2002	\$15,000
Salvaggio, Teal & Associates	2002-001-033	Chart of account and reporting needs review	6/17/2002	8/31/2002	\$14,500

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
San Antonio River Authority	2001-483-394	Investigate freshwater inflow effects on macrobenthos	9/1/2001	8/31/2002	\$45,813
San Antonio River Authority	2002-483-435	Preparation of an Infrastructure Financing Report for Region 10	10/17/2001	6/1/2002	\$28,800
Tarrant Regional Water District	2002-483-443	Produce and implement plan	3/2/2002	11/30/2002	\$97,360
Travis County	2002-001-034	Flood mitigation plan for Travis County	5/15/2002	1/31/2003	\$34,613
Turner, Collie, and Braden, Inc.	2001-483-384	Facility engineering plans	2/21/2001	10/31/2001	\$89,250
University of Notre Dame	2001-483-402	Advanced three-dimensional circulation model	6/1/2001	5/31/2002	\$21,000
University of Notre Dame	2002-483-450	Application of ADCIRC model code of Texas Gulf Coast	7/1/2002	8/31/2003	\$20,000
US Geological Survey	2002-001-006	Jointly funded water resources investigations program	9/1/2001	8/31/2002	\$1,644,887
US Geological Survey	2002-483-436	Estuary hydrographic survey	8/15/2001	9/30/2002	\$27,000
Water Environmental Hydrology and Engineering	2001-483-382	Groundwater Availability Model	1/17/2001	11/30/2002	\$246,597
Waterstone Environmental Hydrology & Engineering	2001-483-397	Water demand projection methodology and projections	2/21/2001	2/28/2002	\$52,099
Webb County	2002-483-441	Prepare facility engineering plan	8/15/2001	7/1/2002	\$190,000
Professional Services Total:					\$9,882,189
<b>Water Development Board Total:</b>					<b>\$10,126,627</b>



Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>ARTICLE 7 - Business and Economic Development</b>					
<b>Aerospace Commission</b>					
<u>Professional Services</u>					
Miller Consulting Group	2002-TAC-01	Assist agency in preparing strategic plan	2/1/2002	8/31/2002	\$14,001
			Professional Services Total:		\$14,001
			<b>Aerospace Commissior Total:</b>		<b>\$14,001</b>
<b>Department of Economic Development</b>					
<u>Consulting</u>					
Tate Austin Public Relations	10706	Market Texas as a premier business destination	3/8/2002	8/31/2002	\$100,000
			Consulting Total:		\$100,000
<u>Other</u>					
Bank One Texas	10479	Annual review, letter of credit fees for the Texas Leverage	19/1/1999	7/15/2002	\$61,000
Cesar Bueno	10640	Trade specialist, Mexico City Office for Business Developm	9/1/2001	8/31/2002	\$20,184
D.K. Shifflett and Associates	10405	Research and provide nationwide travel patterns and data	12/1/1998	11/30/2002	\$543,050
Dean Runyan	10408	Research economic impact of travel to and within Texas	12/1/1998	11/30/2002	\$186,000
Development Counsellors International	10260	Market Texas throughout the United States	6/7/1999	3/31/2004	\$990,000
Economist Intelligence Unit	10645	Subscription Online reports on countries and their profiles	8/15/2001	8/15/2002	\$16,823
First Public Relations	10218	Market Texas Tourism in the United Kingdom	5/1/1999	3/31/2004	\$657,085
Gerardo Garcia Valdez	10642	Trade specialist, Mexico City Office for Business Developm	9/1/2001	8/31/2002	\$18,923
Interlex	10612	Market Texas Tourism, El Mundo Continental Edu. Semina	4/6/2001	12/30/2002	\$40,000
Javier Maza Alvarez	10649	Trade specialist, Mexico City Office for Business Developm	9/1/2001	8/31/2002	\$20,184
Julio Bastarrachea	10643	Director of the Mexico City office for Business Developme	9/1/2001	8/31/2002	\$80,360
Lone Star Direct	10435	Mailing service	9/1/1999	8/31/2002	\$231,910
Mangum Management, GMBH	10543	Market Texas Tourism in Germany	10/1/2000	8/31/2004	\$600,000
McCann Erickson	10454	Advertising and marketing service to promote Texas Touris	9/1/1998	8/31/2003	\$58,048,696
Meza, Yazmin	10641	Trade specialist, Mexico City Office for Business Developm	9/1/2001	8/31/2002	\$17,661
Rivera Finance Assignee for RMX	10718	Courier delivery services	9/1/2001	8/31/2002	\$25,000
Sanchez Martinez, Monica	10639	Trade specialist, Mexico City Office for Business Developm	9/1/2001	8/31/2002	\$18,923
Sheraton Maria Isbel	10351	Leased office space, Mexico City Business Development Of	9/1/2001	8/31/2002	\$34,222
Sheraton Maria Isbel	10549	Leased office space, Mexico City Tourism Office	9/1/2001	8/31/2002	\$26,295
Source Strategies	10407	Research supply and demand data for Texas Lodging industr	12/1/1998	11/30/2002	\$95,900
STAT Transfer	10547	Moving Services	9/1/2000	8/31/2003	\$80,257
Structual Solutions, USA	10699	Smart Job Training Grant Program	12/31/2000	8/16/2004	\$393,798
TCI Printing	10685	Business Cards	5/31/2001	8/31/2002	\$25,250
Texas and Its Attractions	10572	Market Texas Tourism at international trade exhibits	10/1/2000	8/31/2002	\$75,500
Texas Approach	10406	Market Texas Tourism at selected consumer exhibits	11/1/1998	8/31/2003	\$198,566
Travmark Group	10438	Market Texas Tourism within Canada	5/1/1999	3/31/2004	\$663,000
U.S.A. 800, Inc	10261	Telemarketing service and data collection and reporting	1/1/2000	8/31/2003	\$1,131,628
Wendlandt Brokerage Company	10359	Warehouse lease space	10/6/1996	9/30/2003	\$70,339
			Other Total:		\$64,370,554
<u>Professional Services</u>					
Despacho Tavel SC	10647	Accounting, operating expenses, salaries: Mexico City	9/1/2001	8/31/2002	\$513,052

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Garza Gonzalez & Associates	10444	Auditing Services	6/14/2000	8/31/2003	\$40,000
Locke Liddell & Sapp, LLP	10654	Legal advice for Tourism ad campaigns and promotions	9/1/2001	8/31/2003	\$30,000
McCall, Parkhurst & Horton LLP	10670	Legal services related to the Industrial Revenue Bonds	9/1/2001	8/31/2002	\$15,000
Professional Services Total:					\$598,052
<b>Department of Economic Development Total:</b>					<b>\$65,068,606</b>
<b>Department of Housing and Community Affairs</b>					
<u>Major Information Systems</u>					
Mitas Group	332-2-20104	Software program for the Loan Servicing division	10/25/200	8/31/2002	\$252,009
Major Information Systems Total:					\$252,009
<u>Other</u>					
Agency Information Management Systems, Inc.	332-2-20115	Java programming to a central Oracle 8.1.7 database	11/27/200	5/31/2002	\$50,000
MSX International	332-2-20114	Java programming to a central Oracle 8.1.7 database	11/27/200	5/31/2002	\$47,000
Other Total:					\$97,000
<u>Professional Services</u>					
Agency Information Management Systems, Inc.	332-1-10130	Implementation, Automated Compliance Monitoring System	1/15/2002	1/15/2002	\$58,005
ARCON-Architecture & Construction Services, Inc.	LIHTC01	Inspecting Structures	12/14/1999	12/14/2004	\$25,000
Bell and Associates, Inc.	LIHTC02	Inspecting Structures	2/14/2000	2/14/2005	\$52,000
Compliance Services Group, Inc.	LIHTC03	Inspecting Structures	10/29/1999	10/29/2004	\$22,000
DAB Engineering and Testing	LIHTC04	Inspecting Structures	12/16/1999	12/16/2004	\$127,000
Deloitte & Touche LLP	CPA 02	Year End Financial Audit Reports	9/4/2001	9/4/2003	\$178,150
Eileen Merritt's ATS	LIHTC05	Inspecting Structures	11/20/1999	11/20/2004	\$44,000
Mendoza, Richard, Certified Public Accountant	MENDOZA01	Audit Section 8 Program Expenditures	5/15/2001	5/15/2002	\$37,350
PERSPECTIVA	LIHTC07	Inspecting Structures	3/14/2000	3/14/2005	\$46,000
Rensselaerville Institute	REN 901	Technical Support on self-help to engineers	1/31/2001	1/31/2002	\$338,900
W.S. Allen and Associates, Inc.	LIHTC06	Inspecting Structures	12/12/1999	12/12/2004	\$60,000
Professional Services Total:					\$988,405
<b>Department of Housing and Community Affairs Total:</b>					<b>\$1,337,414</b>
<b>Texas Lottery Commission</b>					
<u>Consulting</u>					
Batelle	00-1224	System Consulting Services	7/17/2000	8/31/2002	\$650,000
Daily Communications	01-1177	Lottery Sales Consulting Services	8/1/2001	8/31/2002	\$75,000
Eubanks, Randall L.	01-071	Statistical Consulting Services	8/11/2000	8/31/2002	\$120,350
ISPOS Reid	00-572	Market Research Services	11/5/1999	10/31/2001	\$2,416,000
ISPOS Reid	02-573	Market Research Services	10/26/200	8/31/2002	\$945,000
Consulting Total:					\$4,206,350
<u>Major Information Systems</u>					
Daven Group	02-950	Integrated Financial System	4/24/2002	8/31/2003	\$629,350
Future Protocol	99-079	Web Site Design	12/28/1999	8/31/2002	\$457,547
Lucent Technologies	99-067	PBX Annual Maintenance	11/17/1999	8/31/2002	\$473,713
ROSS System	01-845	Software Maintenance	3/19/2001	8/31/2002	\$100,298
Southwest Communciation	00-250	PBX Moves, Adds, Changes	10/16/1999	8/31/2002	\$149,140

Contractor	Contract #	Description	Award/Completion Dates		Cost
Major Information Systems Total:					\$1,810,048
<u>Other</u>					
Acratod of Austin	02-429	Furnishings & Equipment	2/12/2002	8/31/2002	\$18,074
ADT Security Systems	01-281	Security Systems and Services	6/11/2001	8/31/2005	\$676,546
Al Freedman Promotional Advertising	02-718	Promotional Items	3/11/2002	8/31/2002	\$14,654
All Wrapped Up	02-874	Promotional Items	2/8/2002	8/31/2002	\$18,505
Amarillo ISD	97-004	Lease Agreement, Amarillo	5/1/1997	4/30/2002	\$23,703
Avaya Inc.	02-1019	PBX Annual Maintenance	3/6/2002	8/31/2002	\$15,750
Business Skills Institute	92-005	Lease Agreement, Lubbock	7/1/1992	6/30/2007	\$37,759
Byrd, Larry Gracen	98-006	Lease Agreement, Lufkin	6/1/1998	5/31/2003	\$45,853
CenterAmerica Property Trust	93-022	Lease Agreement, Victoria	2/1/1993	2/28/2007	\$46,817
Cheatle, Edgar G. & Randa	98-040	Lease Agreement, San Angelo	10/1/1997	7/31/2004	\$23,332
City of Austin	02-069	Utilities/Electricity	9/1/2001	8/31/2002	\$25,000
Coolstuff	02-1276	Promotional Items	6/6/2002	8/31/2002	\$58,673
Coolstuff	02-721	Promotional Items	5/21/2002	8/31/2002	\$41,610
Cuna Mutual Life Insurance Co.	97-016	Lease Agreement	11/1/1997	11/30/2002	\$80,942
Enterasys Networks Sales & Services	01-131	Annual Maintenance Agreement	8/20/2000	8/31/2002	\$22,147
Executive Promotions	02-181	Promotional Items	5/16/2002	8/31/2002	\$39,281
Executive Promotions	02-189	Promotional Items	5/14/2002	8/31/2002	\$37,496
Executive Promotions	02-190	Promotional Items	5/16/2002	8/31/2002	\$28,000
Executive Security Systems	02-048	Uniformed Security Guard	11/27/2000	8/31/2002	\$395,000
Fenati, N.V.	96-009	Lease Agreement	5/1/1996	4/30/2006	\$200,463
Foster and Freeman LTD	02-1232	Computer Software Services	5/17/2002	8/31/2002	\$24,442
Franklin Covey	02-128	Books and Materials	4/12/2002	8/31/2002	\$14,252
Garron Lottery Products	00-996	Lotto/Cash 5 Drawing Machine	6/8/2000	6/8/2002	\$159,950
Garron Lottery Products	02-1223	Furnishings & Equipment	5/6/2002	8/31/2002	\$23,670
Gizmos	02-1278	Promotional Items	6/4/2002	8/31/2002	\$33,330
Grant Buildings	97-012	Lease Agreement	5/8/1997	5/7/2010	\$8,731,114
Hawk Security Systems, Inc.	01-152	Uniformed Security Guard	8/18/2000	12/1/2001	\$427,323
Heritage FLP Properties	99-008	Lease Agreement, Odessa	3/1/1999	8/31/2004	\$65,833
ISIS Surveillance & Equipment Co.	02-1383	Furnishings & Equipment	6/13/2002	8/31/2002	\$15,055
Kovak	00-193	Lease Agreement, Bryan	9/1/2000	2/29/2004	\$50,325
Lonestar-Southwest Mailing Services	99-089	Mail Preparation Services	11/5/1998	4/30/2002	\$38,067
Longhorn International Equipment	96-049	Truck Lease	2/21/1996	8/31/2002	\$104,112
Media Drop-In Productions, Inc.	02-1446	Prize Expense	3/4/2002	5/29/2003	\$2,620,950
Oakbrook Plaza	99-014	Lease Agreement	8/1/1998	5/31/2003	\$199,737
Office Park West, Inc.	95-003	Lease Agreement, Abilene	8/19/1995	7/31/2003	\$25,671
One Grand Center of Texas	93-010	Lease Agreement, Sherman	9/1/1992	8/31/2005	\$55,246
Pacific Contract Mfg.	02-717	Promotional Items	3/13/2002	8/31/2002	\$266,880
Paluxy Square	98-011	Lease Agreement, Tyler	9/1/1997	8/31/2002	\$27,808
Paul Adams Productions	02-1094	Talent Services	7/19/2001	10/21/2001	\$83,600
Perry-Tubb Holdings, LLP	98-020	Lease Agreement, Fort Worth	5/1/1998	4/30/2003	\$60,816
Phiasco One	93-015	Lease Agreement, Beaumont	4/1/1993	3/31/2003	\$60,920
PNO, LTD.	94-021	Lease Agreement	3/7/1994	8/31/2002	\$185,465

Contractor	Contract #	Description	Award/Completion Dates		Cost
PO-CAL Tex Harlingen	01-030	Lease Agreement	9/1/2000	8/31/2005	\$39,960
Rockford Business	02-1322	Furnishings & Equipment	5/24/2002	8/31/2002	\$57,606
Rockford Business	02-1541	Furnishings & Equipment	6/21/2002	8/31/2002	\$20,534
Sabrehal International Ltd.	95-025	Lease Agreement	2/15/1995	2/14/2010	\$1,648,765
Sheraton-Austin	01-1118	Rental at Sheraton Garage	6/1/2001	5/31/2005	\$124,091
SHI Government Solutions	02-066	Annual Maintenance Agreement	9/1/2001	8/31/2002	\$26,087
SHI Government Solutions	02-1489	Furnishings & Equipment	7/30/2002	8/31/2002	\$154,223
SHI Government Solutions	02-325	Computer Software	9/24/2001	8/31/2002	\$41,696
SHI Government Solutions	02-798	Computer Equipment	3/29/2002	8/31/2002	\$40,300
Software AG	00-127	Maintenance & Repair	9/1/2001	8/31/2002	\$77,554
SOS Computers, LLC	02-141	Phone Maintenance & Repair	7/25/2001	8/31/2002	\$14,856
Sourcing1. Corp.	02-719	Promotional Items	3/5/2002	8/31/2002	\$50,384
Sourcing1.Corp	02-1275	Promotional Items	6/11/2002	8/31/2002	\$25,133
Spire Realty	02-660	Electrical Service	11/27/200	8/31/2002	\$89,974
Sysnet Staffing	02-046	VMS Sys. & Programming	8/31/2001	8/31/2002	\$20,000
TC White and Company	96-013	Lease Agreement, Wichita Falls	4/1/1996	3/31/2004	\$40,465
Thinkspark	02-908	Data migration and Upgrades	9/18/2001	8/31/2002	\$54,060
United Parcel Service	02-045	Second Day Services	3/11/2002	8/31/2002	\$20,000
United Parcel Service	02-160	Shipping & Freight Services	9/1/2001	8/31/2002	\$19,508
Visionics Corporation	02-1210	Security Equipment	6/20/2002	6/20/2005	\$65,414
VN Products	02-182	Promotional Items	4/30/2002	8/31/2002	\$47,164
VN Products	02-183	Promotional Items	4/30/2002	8/31/2002	\$47,164
West Publishing	02-044	Communication Services	12/20/200	8/31/2002	\$30,000
World Sports Promotional Products, Inc.	02-722	Promotional Items	3/28/2002	8/31/2002	\$36,554
Xerox Corporation	00-154	Maintenance & Repair - Printers	8/15/2000	8/31/2002	\$48,416
Young and Pratt	01-177	Maintenance on Liebert AC Units	9/1/2000	8/31/2002	\$18,497
<b>Other Total:</b>					<b>\$17,982,576</b>

#### Professional Services

A Temps, Inc	01-273	Temporary personnel services	8/30/2000	8/31/2002	\$195,783
Allied Consultants	02-338	Claims Tracking Project	9/27/2001	1/14/2002	\$76,918
Austin Graphics, LLC	02-077	Postscript Output Services	2/7/2002	8/31/2002	\$51,000
Bill Reed Décor	02-241	Furnishings & Equipment Rental	9/1/2001	8/31/2002	\$19,210
Cal-Joy Concepts, Inc.	02-195	Printing Services	3/22/2002	8/31/2002	\$17,290
Capital Printing Co., Inc.	02-037	Printing Services	3/15/2002	8/31/2002	\$84,175
Central Hockey	02-264	Advertising Services	11/7/2001	8/31/2002	\$24,000
Conley, Rose, & Tayon	01-425	Counsel, Intellectual Property	10/16/2000	8/31/2002	\$105,470
Davila, Schaubhut & Company	00-1174	Drawings Audit Services	8/23/2000	8/31/2002	\$572,838
Fleet Advertising	01-099	Truck Advertising Services	12/6/2000	8/31/2002	\$798,468
Fogarty & Klein	00-085	Advertising Services	7/14/1999	8/31/2002	\$82,951,719
Garron Lottery Products	01-220	Texas Two Step Drawing	2/22/2001	2/22/2003	\$82,019
GTECH	02-093	Lottery Operator	10/10/200	8/31/2007	\$583,333,333
GTECH	92-093	Lottery Operator	3/7/1992	8/31/2002	\$954,793,350
Interlott	00-086	Instant Ticket Vending Machines	7/19/1999	8/31/2002	\$8,307,020
Jefferson Wells	02-388	Auditing Services	10/15/200	8/31/2002	\$24,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Kampfe/Destijl	02-1320	Architecural Services	6/25/2002	8/31/2002	\$20,250
King Group	00-922	Marketing Advertising Services	12/17/1999	8/31/2002	\$22,207,915
Lester Meier Rodeo	02-1263	Promo and Media Fee	5/2/2002	10/12/2002	\$19,500
M & S Works	01-388	Production Services	5/29/2001	8/31/2002	\$1,187,604
McConnell & Jones LLP	01-1176	Financial Audit	8/10/2001	8/31/2002	\$53,639
Metrocall	01-097	Pager Service	8/19/2000	8/31/2002	\$46,179
Motorola, Inc.	02-304	Furnishings & Equipment	11/6/2001	8/31/2002	\$82,423
Pollard	00-019	Instant Tickets and Services	8/23/1999	8/31/2002	\$8,990,593
RFD & Associates, Inc.	02-251	Security Case Tracking Maintenance	10/1/2001	8/31/2002	\$24,500
RHI	02-028	Temporary Audit Personnel	11/30/2001	3/31/2002	\$18,848
Rockford Business	02-1141	Furnishings & Equipment	3/28/2002	8/31/2002	\$37,820
Rockford Business	02-1146	Furnishings & Equipment	4/10/2002	8/31/2002	\$45,535
Rockford Business	02-696	Furnishings & Equipment	1/29/2002	8/31/2002	\$14,802
Rupert & Penhal	01-521	Accounting Services	9/15/2001	12/31/2001	\$44,180
SAIA Motor Freight	02-529	Freight Delivery Services	10/5/2001	8/31/2002	\$17,000
Scientific Games	00-146	Instant Tickets and Services	8/23/1999	8/31/2002	\$44,460,842
Signature Ad	02-730	Promo Items	1/9/2002	8/31/2002	\$24,227
Sprint PCS	02-439	Cell Phone Services	8/30/2001	8/31/2002	\$21,652
State Fair of Texas	01-367	State Fair of Texas participation	6/15/2001	10/21/2002	\$55,000
T. N. Employment Services	01-571	Temporary personnel services	9/1/2000	8/31/2002	\$256,835
Teleclip, Inc.	00-051	Teleclip Services	9/1/1999	8/31/2002	\$15,002
Thomas Graphics	02-1381	Post Script Output Services	7/26/2001	8/31/2002	\$17,000
United Parcel Service	02-143	Express Mail Services	9/1/2001	8/31/2002	\$25,000
US Post Office	02-043	GSC Interagency Contract	9/1/2001	8/31/2002	\$52,500
US Post Office	02-1117	Postage Money	9/1/2001	8/31/2002	\$14,600
US Tech	02-644	DIR Interagency Contract	12/6/2001	8/31/2002	\$31,455
Verestar	02-482	Broadcast Satelite Uplink	8/28/2001	8/31/2002	\$25,000
Vinson & Elkins, LLP	01-398	Outside Counsel	10/23/2000	8/31/2002	\$1,020,000
Wright, Watson & Assoc.	01-023	Court Reporting Services	11/29/2000	8/31/2002	\$76,577
Xerox Corporation	01-145	Document Center Services	4/29/2000	4/30/2003	\$918,808
Xpedite Systems, Inc.	01-059	Facsimile Broadcast Services	9/1/2000	3/31/2002	\$15,104
Professional Services Total:					\$1,711,276,983
<b>Texas Lottery Commissior Total:</b>					<b>\$1,735,275,957</b>

#### Department of Transportation

##### Construction

3Xe, Inc.	90500028	Construction of curb ramps	10/18/2000	9/8/2002	\$507,637
4R Construction Company	605363001	Safety lighting	4/2/2001	10/20/2002	\$53,836
A & G Eberhardt Enterprises, Inc.	19901069	Interconnect traffic signals	3/12/2002	6/5/2002	\$40,593
A & G Eberhardt Enterprises, Inc.	33803085	Installation of special advancewarning signs w/flashers	11/5/2001	4/9/2002	\$136,365
A & G Eberhardt Enterprises, Inc.	607287001	Maintenance of traffic signal	10/30/2000	9/9/2002	\$515,218
A & G Eberhardt Enterprises, Inc.	6207070	Install traffic signal	2/11/2002	12/15/2002	\$447,054
A & G Eberhardt Enterprises, Inc.	6407035	Channelization, install intersection flashing beacon	3/12/2002	5/27/2002	\$179,496
A. K. Gillis & Sons, Inc.	13602018	Construct 4 lane divided facility on new location	10/4/2000	9/29/2002	\$14,011,672

Contractor	Contract #	Description	Award/Completion Dates		Cost
A. K. Gillis & Sons, Inc.	138501019	Reconstruct to 4 lane divided rural w/ flush median	3/21/2000	1/25/2002	\$8,679,251
A. K. Gillis & Sons, Inc.	147501012	Scarify, reshape, lime, new base & surf	4/13/2001	2/24/2002	\$1,966,277
A. K. Gillis & Sons, Inc.	19001019	Reconstruct and widen existing roadway to 5 lane	4/4/2002	10/16/2002	\$1,786,591
A. K. Gillis & Sons, Inc.	39202067	Add shoulders to existing 4-lane divided rural highway	4/4/2002	12/18/2002	\$1,218,741
A. K. Gillis & Sons, Inc.	39403027	Rehabilitate and widen existing 2-lane rural highway	4/19/2001	4/2/2002	\$1,506,707
A. K. Gillis & Sons, Inc.	40101019	Reconstruct and widen to 5-lane urban section	4/4/2002	4/17/2003	\$746,455
A. L. Helmcamp, Inc.	10905033	Rehab existing roadway and paved shldr	10/18/2000	4/23/2004	\$8,419,195
A. L. Helmcamp, Inc.	116401010	Improve guardrail to design standards	8/23/2001	7/7/2002	\$2,234,995
A. L. Helmcamp, Inc.	12105039	Mill, sealcoat and overlay	10/11/2000	1/26/2003	\$759,129
A. L. Helmcamp, Inc.	16302029	Reconstruct existing eastbound roadway	6/9/1999	6/23/2002	\$8,499,945
A. L. Helmcamp, Inc.	207502046	Repave roadway	7/9/2002	4/28/2003	\$729,551
A. L. Helmcamp, Inc.	211701018	Rehab existing roadway	6/12/2000	12/3/2001	\$5,117,597
A. L. Helmcamp, Inc.	264201036	Mill and inlay at various intersections	7/30/2002	2/11/2003	\$946,034
A. L. Helmcamp, Inc.	49507052	Upgrade roadway to current design standards	7/16/2001	8/22/2002	\$6,573,384
A. L. Helmcamp, Inc.	6303050	Resurface exist. 4-lane divided highway	3/18/2002	6/3/2002	\$1,457,294
A. L. Helmcamp, Inc.	6311039	Upgrade existing 2 lane highway to 4 lane divided roadway	4/8/2002	5/8/2005	\$4,972,714
A. L. Helmcamp, Inc.	63503013	Replace bridge and approaches	8/13/2001	2/19/2002	\$389,203
A. L. Helmcamp, Inc.	6415002	Construct new FM roadway	1/2/2002	6/11/2003	\$1,673,812
A. L. Helmcamp, Inc.	67501036	Safety treating bridge columns	8/13/2001	10/13/2002	\$1,113,497
A. L. Helmcamp, Inc.	80902048	Replace bridge and approaches	10/3/2001	4/12/2004	\$5,280,886
A. L. Helmcamp, Inc.	91008028	Replace bridge and approaches	9/21/2001	12/26/2002	\$577,372
A. L. Helmcamp, Inc.	93105020	Rehab existing roadway	2/8/2001	8/27/2002	\$5,319,452
A. L. Helmcamp, Inc.	94001011	Rehab existing roadway	8/2/2001	9/16/2002	\$3,001,584
A.K. Concrete, Inc.	502093	Safety treat drainage structures	7/16/2001	9/28/2002	\$1,260,486
A.S.C. Pavement Markings, Inc.	603673001	Thermoplastic shortline pavement striping	6/15/1999	11/23/2002	\$80,503
A.S.C. Pavement Markings, Inc.	603675001	Thermoplastic shortline striping	9/23/1999	9/30/2003	\$49,436
A.S.C. Pavement Markings, Inc.	604225001	Thermoplastic striping	9/20/1999	9/7/2003	\$894,001
A-Agape Contracting, Inc.	607417001	Cleaning/sealing existing bridge joints, repairing concrete sp	11/14/2000	6/18/2002	\$146,809
A-Agape Contracting, Inc.	607812001	Cleaning/sealing existing bridge joints, repairing concrete sp	3/18/2002	11/13/2002	\$195,893
A-Agape Contracting, Inc.	608553001	Bridge timber pile repair	8/6/2002	9/12/2002	\$40,716
Aaron Concrete Contractors, Incorporated	1509128	Relocate ramp	5/16/2002	9/22/2002	\$194,328
Aaron Concrete Contractors, Incorporated	341702016	Median modification	9/18/2001	2/3/2002	\$260,267
Aaron Concrete Contractors, Incorporated	607014001	Widen existing pavement to provide left-turn lanes	5/21/2002	10/3/2002	\$175,059
Aaron, David Construction Company, Inc.	127901029	Replace bridge and approaches	2/7/2002	2/18/2003	\$668,175
Aaron, David Construction Company, Inc.	91329025	Replace bridge and approaches	9/26/2001	7/26/2002	\$654,759
Abclean, Inc.	607372001	Storm sewer system cleaning	12/1/2001	11/21/2002	\$127,707
Abclean, Inc.	607408001	Storm sewer and inlet cleaning	2/25/2002	2/19/2006	\$111,104
Abclean, Inc.	607979001	Storm sewer system cleaning	4/24/2002	4/20/2004	\$140,619
Accent Landscaping And Sprinklers, Inc.	607827001	Landscape maintenance various locations	12/7/2001	12/3/2003	\$86,656
Ace Contractors, Inc.	607023001	Metal beam guard fence repair	8/31/2001	10/6/2002	\$119,850
Ace Contractors, Inc.	607745001	Mowing highway row tract 1	4/10/2002	8/6/2002	\$93,293
Ace Contractors, Inc.	607750001	Mowing highway row tract 6	5/10/2002	7/19/2002	\$40,231
Ace Contractors, Inc.	607751001	Mowing highway row tract 6i	7/6/2002	6/7/2002	\$16,143
Ace Contractors, Inc.	607757001	Mowing highway row tract 10s	4/24/2002	5/13/2002	\$15,238

Contractor	Contract #	Description	Award/Completion Dates		Cost
Ace Contractors, Inc.	608011001	Mowing highway right-of-way	5/6/2002	10/31/2002	\$51,281
Ace Contractors, Inc.	608013001	Mowing highway right-of-way	5/2/2002	11/24/2002	\$62,231
Ace Contractors, Inc.	608014001	Mowing highway right-of-way	5/13/2002	10/10/2002	\$45,318
Ace Contractors, Inc.	608275001	Repair/upgrade metal beam guard fence	7/29/2002	2/3/2003	\$17,290
Acme Bridge Company, Inc.	21106048	Safety treat fixed objects	7/17/2000	10/19/2001	\$1,116,452
Acme Bridge Company, Inc.	26801049	Restore roadway	2/14/2001	10/28/2001	\$1,402,388
Acme Bridge Company, Inc.	26802030	Construct pedestrian walkway	7/26/2002	11/18/2002	\$62,276
Acme Bridge Company, Inc.	38401018	Replace bridge & approaches	2/25/2002	1/1/2003	\$277,576
Acme Bridge Company, Inc.	80705009	Replace bridge & approaches	11/14/2001	11/21/2002	\$927,543
Acme Bridge Company, Inc.	91512309	Construct a two lane state park roadway	10/18/2001	12/13/2002	\$1,455,822
Acme Bridge Company, Inc.	91515014	Replace bridge & approaches	6/4/2002	7/9/2003	\$281,587
Action Traffic Services, LLC	605791001	Lane closures	8/10/2000	8/11/2004	\$323,157
Action Traffic Services, LLC	608283001	Lane closures	6/24/2002	6/3/2006	\$54,464
Adams Brothers, Inc.	10802025	Widen to 4 lane divided urban highway	7/6/2001	9/2/2002	\$1,746,523
Adams Brothers, Inc.	109905007	Construct 2 lane rural highway - new location (Athens Loop)	9/15/2000	8/9/2003	\$9,753,785
Adams Brothers, Inc.	52008034	Reconstruct as 4 lane divided urban (flush median)	1/2/2001	2/14/2003	\$3,671,527
Adefito Building & Grounds Services	604320001	Picnic area maintenance	6/2/1999	5/13/2003	\$36,000
Agave Environmental	606313001	Storm sewer system cleaning	5/1/2001	5/4/2003	\$55,210
Ajax Equipment Company	5404091	Construct new traffic signals	10/31/2001	6/5/2002	\$619,010
Ajax Equipment Company	55801007	Miscellaneous construction	3/12/2002	4/27/2002	\$95,390
Ajax Equipment Company	606898001	Drainage rehabilitation at rail road crossing	2/22/2002	5/29/2002	\$239,215
Ajax Equipment Company	607382001	Ditch and channel cleaning	11/14/2001	11/21/2002	\$121,241
Ajax Equipment Company	607867001	Slope repair	12/31/2001	3/19/2002	\$161,939
Ajax Equipment Company	607963001	Wetland mitigation project; creating wetlands	6/7/2002	12/17/2002	\$552,076
Ajax Equipment Company	608151001	Culvert repair	5/8/2002	7/19/2002	\$130,956
Ajax Equipment Company	6404030	Safety treat fixed objects and resurface	6/11/2001	3/6/2002	\$753,631
Ajax Equipment Company	913132	Upgrade signs	11/8/2001	9/20/2002	\$279,777
All American Services	606621001	Mowing right of way	9/12/2001	10/19/2001	\$15,005
All American Services	606694001	Mowing the right of way	8/27/2001	11/30/2001	\$38,029
All American Services	606960001	Mowing highway right of way (type I & II)	10/22/2001	1/4/2002	\$16,627
All Four Seasons, Inc.	607921001	Tree removal	1/31/2002	10/4/2003	\$170,637
All Four Seasons, Inc.	607922001	Tree removal	2/7/2002	10/13/2002	\$68,498
Allco, Inc.	107501012	Reconstruct to a 4-lane roadway	9/1/2000	7/5/2003	\$6,854,115
Allco, Inc.	2815040	Reconstruct to four lanes with left turn lane	9/19/2001	8/10/2003	\$573,983
Allco, Inc.	30601041	Reconstruct to 6 lane undivided urban, and railroad overpass	9/29/1999	11/23/2004	\$14,229,340
Allco, Inc.	41305022	Construct new location non-freeway	7/17/2000	7/22/2003	\$3,775,944
Allco, Inc.	42405019	Construct 2-lane non-frwy on new location	6/21/2002	1/29/2004	\$634,562
Allco, Inc.	73902123	Construct frontage roads and ramps	6/12/2001	9/21/2002	\$4,538,002
Allen Keller Co.	41503016	Rehabilitation of existing roadway	6/13/2001	12/21/2002	\$6,468,292
Allen Keller Co.	608872001	Emergency flood damage repairs	8/5/2002	10/7/2002	\$138,743
Allen Keller Co.	608873001	Repair flood damage: remove/replace riprap	8/5/2002	10/7/2002	\$50,239
Allen, Chester Todd	606279001	Routine street sweeping	1/8/2001	12/30/2002	\$105,017
Allen, Chester Todd	606287001	Routine street sweeping	4/20/2001	4/13/2003	\$51,663
Altex Landscape Construction, Inc.	36602066	Landscaping development	9/18/2001	1/28/2002	\$201,215

Contractor	Contract #	Description	Award/Completion Dates		Cost
Amarillo Road Company, LP	104101012	Rehabilitation of existing road	9/21/2000	3/1/2002	\$6,005,990
Amarillo Road Company, LP	276603001	New fm highway on new location	10/18/2000	1/17/2004	\$4,482,430
Amarillo Road Company, LP	3002035	Trans enhancement	1/2/2002	3/7/2003	\$3,478,135
Amarillo Road Company, LP	49003018	Grading, structures, base & ACP surface	2/23/2000	8/16/2002	\$7,925,216
Amarillo Road Company, LP	5301088	Rehabilitation of existing roadway	10/19/2000	5/28/2002	\$4,313,331
Amarillo Road Company, LP	82001019	Rehabilitaion of an existing roadway	1/3/2000	11/9/2001	\$3,893,410
Amarillo Road Company, LP	90506054	Widen non-freeway	6/22/2001	1/26/2003	\$1,156,406
America on Lawn, Inc.	606642001	Picnic areas in Hemphill, Roberts & Lipscomb County	1/9/2001	11/8/2003	\$23,532
American Civil Constructors, Inc.	90711004	Transportation enhancement	1/2/2002	8/16/2002	\$145,652
Anderson, Jim	607905001	Mowing highway right-of-way	4/9/2002	8/12/2002	\$54,808
Andrews Diversified Industries	606116001	Litter pick up	9/1/2000	2/7/2005	\$77,486
Angel Brothers Enterprises, Ltd.	27107256	Asphaltic concrete pavement overlay	3/12/2002	12/5/2002	\$3,793,113
Angel Brothers Enterprises, Ltd.	38901035	Rehabilitate existing roadway	5/2/2002	8/11/2002	\$751,805
Angelo Iafate Construction, LLC	103201024	Reconstruct roadway	5/22/2001	9/27/2002	\$2,697,904
Angelo Iafate Construction, LLC	187702012	Rehab existing roadway and widen to 24'	7/13/2001	11/15/2002	\$4,942,341
Angelo Iafate Construction, LLC	2811166	Improve interchange	10/1/1999	10/22/2002	\$14,815,267
Angelo Iafate Construction, LLC	3401107	Widen existing 4 lane divided freeway to 6 lane divided freeway	5/28/2002	10/24/2002	\$3,005,676
Anthony Ranch Construction, Inc.	606543001	Removal and installation of delineators	5/1/2001	9/4/2001	\$36,887
Anthony Services	608040001	Mowing highway right-of-way	6/11/2002	10/25/2002	\$84,958
Anthony Services	608041001	Mowing highway right-of-way	5/12/2002	9/24/2005	\$72,898
Anthony, Tim	606324001	Mowing highway right-of-way	5/15/2001	2/9/2002	\$217,836
Apache Barricade & Sign	605841001	Traffic control various locations	9/24/2000	11/9/2004	\$320,561
Apac-Texas, Inc.	1007043	Resurface existing 4-lane rural highway	11/8/2001	6/11/2002	\$1,794,053
Apac-Texas, Inc.	10812014	Pavement markers	6/27/2002	11/23/2002	\$1,124,812
Apac-Texas, Inc.	118104034	Safety treat fixed objects	7/11/2002	3/10/2003	\$266,385
Apac-Texas, Inc.	13507035	Reconstruct existing roadway w/curb, gutter and drainage	10/2/2001	2/24/2003	\$1,127,786
Apac-Texas, Inc.	13601049	Replace bridge and approaches	5/2/2001	3/17/2002	\$1,690,491
Apac-Texas, Inc.	17302034	Base repair and hot mix overlay	10/4/2001	11/1/2002	\$3,220,023
Apac-Texas, Inc.	17303031	Widen median for continous left turn lane	7/11/2002	5/25/2003	\$114,223
Apac-Texas, Inc.	19704069	Seal coat and striping	10/4/2001	1/10/2003	\$2,901,836
Apac-Texas, Inc.	20009064	Widen bridges	10/2/2001	6/15/2002	\$1,193,547
Apac-Texas, Inc.	21801074	Restore pavement damaged by moisture infiltration	3/14/2002	6/15/2002	\$1,044,695
Apac-Texas, Inc.	28002036	Spot base repair hot mix level-up, hot mix overlay	1/8/2001	4/12/2002	\$9,153,489
Apac-Texas, Inc.	2804066	Rehabilitate existing roadway	7/26/2002	12/17/2002	\$291,927
Apac-Texas, Inc.	2813120	Replace bridge and approaches	9/6/2000	6/24/2002	\$13,484,089
Apac-Texas, Inc.	30502038	Rehabilitate roadway, widen structures and add shoulders	3/28/2001	8/1/2003	\$1,052,089
Apac-Texas, Inc.	33903020	Add shoulders & safety upgrade	9/18/2000	3/22/2002	\$5,471,566
Apac-Texas, Inc.	40201018	Rehabilitate and widen existing 2-lane rural highway	4/9/2001	12/11/2001	\$3,020,247
Apac-Texas, Inc.	4512070	Widen non-freeway from 44' to 58'	10/26/2000	9/25/2002	\$2,026,953
Apac-Texas, Inc.	4604047	Restore pavement damaged by moisture infiltration	5/13/2002	9/1/2002	\$685,437
Apac-Texas, Inc.	4801056	Rehabilitate trinity river bridge (phase I)	11/8/2001	5/18/2002	\$113,422
Apac-Texas, Inc.	606570001	Pavement restoration	11/14/2000	6/8/2002	\$1,363,094
Apac-Texas, Inc.	607859001	Adding a 120' prestr. conc. beam span to the exist. bridge	4/12/2002	1/24/2003	\$748,066
Apac-Texas, Inc.	607896001	Acp overlay on fm 1130 and fm 3247	8/26/2002	10/10/2002	\$467,858



Contractor	Contract #	Description	Award/Completion Dates		Cost
Apac-Texas, Inc.	607941001	Asphalt concrete pavement overlay	8/22/2002	11/3/2002	\$53,635
Apac-Texas, Inc.	608405001	HMAC overlay	8/9/2002	10/8/2002	\$171,343
Apac-Texas, Inc.	61007080	Repair and resurface pavement in freeway interchange	8/2/2002	2/15/2003	\$236,631
Apac-Texas, Inc.	64103014	Rehab exist road	10/12/2000	9/3/2001	\$4,403,968
Apac-Texas, Inc.	6503030	Widen & reconstruct to 4 lane divided rural	10/4/2000	11/6/2004	\$11,390,025
Apac-Texas, Inc.	73902120	Overlay the existing roadway with asphalt	4/12/2002	10/15/2002	\$2,763,641
Apac-Texas, Inc.	75102018	Hot mix overlay, base repair,blading and pavement marking	10/4/2001	12/28/2002	\$2,106,885
Apac-Texas, Inc.	90119108	Replace bridge and approach	1/9/2002	6/17/2003	\$1,350,479
Apac-Texas, Inc.	908027	Hot mix overlay	9/14/2001	3/7/2002	\$3,399,115
Apac-Texas, Inc.	909082	Spot bs repair, hmac level-up & overlay	7/11/2001	1/10/2002	\$2,031,350
Apac-Texas, Inc.	9505050	Replace asphalt	10/4/2001	5/30/2002	\$3,491,987
Apac-Texas, Inc.	9506053	Rehab road to maintain desired riding surface & improve saf	6/26/2002	6/11/2003	\$480,916
Archer-Western Contractors, Ltd.	106801156	Construct main lanes & ramps for freeway reconstruction	6/11/1998	3/25/2002	\$33,092,099
Archer-Western Contractors, Ltd.	17201041	Widen four lane to six lane divided roadway	10/31/2000	1/27/2004	\$4,269,100
Archer-Western Contractors, Ltd.	35307019	Replace railroad underpass	10/6/2000	7/24/2002	\$5,034,453
Archer-Western Contractors, Ltd.	813156	Construct main lanes in interchange	9/8/1997	6/16/2003	\$40,794,339
Archer-Western Contractors, Ltd.	813157	Construct ramps & connections in interchange	9/20/1999	2/10/2003	\$16,685,934
Archer-Western Contractors, Ltd.	90248382	Widen & extend Meacham Boulevard	8/3/2001	2/22/2003	\$3,888,603
Armando's Tree Service	606742001	Mowing the right of way in Runnels County	9/24/2001	2/19/2002	\$43,838
Arrendell Enterprises, Inc.	604148001	Litter pickup & disposal	7/14/1999	7/27/2003	\$156,510
Arrendell Enterprises, Inc.	604163001	Litter pickup & disposal	9/1/1999	8/12/2003	\$183,578
Arrendell Enterprises, Inc.	604721001	Litter pickup and disposal	12/1/1999	11/21/2001	\$186,821
Arrendell Enterprises, Inc.	605569001	Litter pickup and disposal	8/16/2000	8/21/2004	\$181,151
Arrendell Enterprises, Inc.	605586001	Litter pickup and disposal	6/26/2000	6/22/2004	\$63,131
Arrendell Enterprises, Inc.	605935001	Litter pickup and disposal	11/10/2000	6/28/2002	\$126,449
Arrendell Enterprises, Inc.	606368001	Litter pickup and disposal	3/12/2001	5/31/2003	\$231,713
Arrendell Enterprises, Inc.	606507001	Litter pickup and disposal	4/13/2001	1/29/2003	\$163,603
Arrendell Enterprises, Inc.	606527001	Picnic area janitorial & grounds maintenance	1/23/2001	8/21/2003	\$61,000
Arrendell Enterprises, Inc.	606531001	Litter pickup and disposal	2/22/2001	1/8/2002	\$72,058
Arrendell Enterprises, Inc.	606922001	Litter pickup and disposal	8/14/2001	8/25/2003	\$199,243
Arrendell Enterprises, Inc.	607096001	Litter pickup and disposal	7/20/2001	7/16/2005	\$83,986
Arrendell Enterprises, Inc.	607141001	Litter pick-up and disposal	7/23/2001	2/22/2003	\$103,599
Arrendell Enterprises, Inc.	607337001	Litter pickup and disposal	12/21/2000	12/23/2002	\$73,645
Arrendell Enterprises, Inc.	607614001	Litter pickup and disposal	11/5/2001	3/28/2003	\$92,824
Arrendell Enterprises, Inc.	607689001	Litter pickup and disposal	3/18/2002	11/13/2002	\$43,015
Arrendell Enterprises, Inc.	607944001	Litter pickup and disposal	8/12/2002	4/17/2003	\$15,277
Arrendell Enterprises, Inc.	608005001	Litter pick-up and disposal	3/25/2002	7/25/2003	\$44,004
Artex Electric, Inc.	606213001	Maintenance of illumination in various counties	1/1/2001	5/15/2004	\$151,745
Artisan Group, Inc.	2404057	Construct safety rest area	5/1/2002	11/11/2002	\$1,245,282
Asphalt Paving Company of Austin, Inc.	70003079	Full depth pavement spot repair	8/20/2002	1/8/2003	\$429,003
Aui Contractors, LP	59602027	Replace bridge and approachces	5/2/2002	11/25/2002	\$336,286
Aui Contractors, LP	90238020	Replace bridge	5/16/2002	2/1/2003	\$158,594
Aui Contractors, LP	90248208	Design and construct 26,000 linear feet of trail	1/9/2002	4/20/2003	\$1,081,651
Aui Contractors, LP	90248237	Construct linear park adjacent to Johnson Creek	11/16/2000	2/26/2004	\$1,014,756

Contractor	Contract #	Description	Award/Completion Dates		Cost
Aui Contractors, LP	90248273	Intersection improvements	9/20/2000	2/23/2002	\$2,782,392
Aui Contractors, LP	91845234	Widen 4 lane facility to 6 lane facility	5/2/2001	12/28/2004	\$10,173,630
Austin Bridge & Road, Inc.	101202014	Replace bridges and approaches	9/7/2000	3/7/2003	\$2,338,738
Austin Bridge & Road, Inc.	11402072	Construct bridges & turnarounds	3/1/2001	1/6/2003	\$5,156,823
Austin Bridge & Road, Inc.	118601046	Replace bridge and approaches	1/2/2001	2/20/2003	\$1,192,092
Austin Bridge & Road, Inc.	133001052	Widen to include continuous left turn lane	4/9/2002	5/10/2003	\$876,190
Austin Bridge & Road, Inc.	135001015	Replace bridge and approaches	2/14/2001	6/26/2002	\$2,161,024
Austin Bridge & Road, Inc.	137601018	Install intermittent continuous turn lane	7/24/2001	11/5/2001	\$1,460,916
Austin Bridge & Road, Inc.	1509134	Construct turnaround & frontage improvements	1/2/2001	1/1/2002	\$2,482,449
Austin Bridge & Road, Inc.	1509135	Mill, seal coat, ov, spot repair	9/11/2001	6/4/2002	\$5,187,335
Austin Bridge & Road, Inc.	1513307	Relocate sb exit ramp	9/17/2001	11/13/2001	\$213,088
Austin Bridge & Road, Inc.	160101022	Add shoulders and extend structures with pavement marking	10/12/2001	3/5/2003	\$2,119,960
Austin Bridge & Road, Inc.	1710215	Reconfiguring existing interchange & landscaping	1/23/2002	2/13/2003	\$2,306,379
Austin Bridge & Road, Inc.	17206069	Replace bridge and approaches	1/2/2002	9/9/2002	\$1,070,976
Austin Bridge & Road, Inc.	1902021	Replace bridges and approaches	8/7/2000	10/7/2001	\$2,828,524
Austin Bridge & Road, Inc.	220702001	Construct 2-3.6 m lanes with 3.0 m shoulders	1/2/2002	5/18/2004	\$2,710,560
Austin Bridge & Road, Inc.	237401112	Addition of two ramps to complete a full diamond	5/4/2001	8/28/2002	\$2,654,829
Austin Bridge & Road, Inc.	27304023	Full depth repair, levelup, underseal	7/16/2001	3/4/2002	\$3,008,389
Austin Bridge & Road, Inc.	27607025	Reconstruct existing roadway	1/3/2001	5/31/2002	\$5,340,199
Austin Bridge & Road, Inc.	283902012	Mill existing pavement and overlay 3 inches	5/28/2002	11/5/2002	\$2,252,637
Austin Bridge & Road, Inc.	31204024	Remove the interior bent & replace the superstructure	3/28/2001	10/25/2001	\$895,859
Austin Bridge & Road, Inc.	313601129	Level-up & overlay	4/15/2002	9/19/2002	\$1,217,165
Austin Bridge & Road, Inc.	341703005	Construct median crossing	1/7/2000	2/12/2002	\$8,057,291
Austin Bridge & Road, Inc.	4309081	Overhead expressway (6 lane urban freeway)	1/20/1999	4/10/2003	\$48,045,130
Austin Bridge & Road, Inc.	4801043	Replace railroad underpass	7/30/2001	12/10/2002	\$2,880,948
Austin Bridge & Road, Inc.	4803049	Widen to 4-lane section with two-way left turn lane	1/23/2002	1/27/2005	\$1,992,016
Austin Bridge & Road, Inc.	52104222	Construct frontage roads, structures	9/2/1997	1/20/2005	\$19,995,679
Austin Bridge & Road, Inc.	608156001	Base repair, planing, seal coat and ACP overlay	7/24/2002	10/4/2002	\$88,740
Austin Bridge & Road, Inc.	8101035	Replace bridge	8/2/1999	5/17/2002	\$5,194,621
Austin Bridge & Road, Inc.	8113026	Full depth concrete repair, joint seal, & pavement markings	10/3/2001	4/29/2003	\$7,653,831
Austin Bridge & Road, Inc.	84901035	Drainage revisions	5/15/2001	12/17/2001	\$590,877
Austin Bridge & Road, Inc.	90238028	Replace bridge	7/30/2001	6/16/2002	\$710,816
Austin Bridge & Road, Inc.	90239012	Replace bridge	9/20/2001	10/10/2002	\$747,722
Austin Bridge & Road, Inc.	90248368	Replace bridge and approaches	7/9/2002	3/26/2003	\$87,059
Austin Bridge & Road, Inc.	91800060	Attenuator upgrade	5/16/2002	1/15/2003	\$1,362,642
Austin Bridge & Road, Inc.	9206092	Replace bridge and approaches	7/24/2001	9/3/2002	\$923,783
Austin Bridge & Road, Inc.	92510020	Replace bridge and approaches	5/7/2002	8/27/2003	\$1,007,570
Austin Bridge & Road, Inc.	9403089	Planing and overlay	6/28/2001	4/12/2002	\$6,189,468
Austin Filter Systems, Inc.	607977001	Repair wingwalls, replace culverts, gabion mattress	7/8/2002	10/16/2002	\$147,207
Austin Traffic Signal Construction Co., LP	607277001	Repair/modify misc. traffic signals	10/22/2001	10/16/2004	\$294,223
Austin Traffic Signal Construction Co., LP	91400166	FY 2001 NSS signals	8/10/2001	1/19/2004	\$724,427
Austin Traffic Signal Construction Co., LP	92100050	Non-site specific traffic signals	5/2/2001	11/7/2005	\$900,369
Avanti Landscape Management Co.	606002001	Mowing highway right-of-way	6/18/2001	6/20/2002	\$126,175
Avanti Landscape Management Co.	606341001	Mowing highway right of way	5/1/2001	2/25/2002	\$145,223

Contractor	Contract #	Description	Award/Completion Dates		Cost
B & B Trailers	604520001	Metal beam guard fence repair	11/3/1999	10/21/2002	\$366,942
B & J Mowing, Inc.	605706001	Mowing of highway right of way	4/30/2001	9/7/2001	\$162,773
B & M Service Co.	604214001	Rubber litter pickup and disposal	5/25/1999	5/12/2003	\$77,598
B & M Service Co.	607284001	Rest area maintenance	9/4/2001	8/26/2003	\$61,504
B & M Service Co.	607832001	Rest area janitorial and grounds maintenance	1/25/2002	3/28/2003	\$32,281
B and N Contractors	608003001	Litter pick-up and disposal	1/29/2002	12/8/2002	\$31,857
B&B Contractors	607949001	On demand metal beam guard fence repair at various locatio	3/11/2002	3/8/2004	\$27,984
B&B Contractors	608030001	Mowing highway right of way	5/16/2002	8/12/2002	\$137,301
B&B Contractors	608032001	Mowing highway right of way	4/1/2002	8/11/2002	\$122,299
B&B Contractors	608033001	Mowing highway right of way	4/24/2002	8/2/2002	\$92,740
B&B Contractors	608036001	Mowing highway right of way	4/25/2002	7/3/2002	\$38,833
Baird, Rickey	606501001	Picnic area maintenance	12/6/2000	3/22/2004	\$56,360
Baird, Rickey	607756001	Mowing highway row tract 10n	4/29/2002	5/7/2002	\$15,981
Baird, Rickey	607872001	Pothole repair	12/14/2002	8/25/2003	\$27,224
Baird, Rickey	607909001	Mowing highway right-of-way	4/30/2002	11/20/2002	\$80,984
Balfour Beatty Construction, Inc.	104702022	Reconstruct existing 2-lane rural roadway to 6-lane road	12/6/2001	8/26/2005	\$5,971,019
Balfour Beatty Construction, Inc.	2709076	Widen to 8-lane divided curb and gutter	7/9/1998	3/4/2003	\$16,294,494
Balfour Beatty Construction, Inc.	2712059	Widen to 8 lanes with HOV & frontage roads	9/29/1999	5/27/2005	\$44,962,198
Balfour Beatty Construction, Inc.	2712060	Widen to 8 lanes with HOV & frontage roads	6/9/1999	6/18/2004	\$55,298,515
Balfour Beatty Construction, Inc.	68306007	Construct frontage roads	12/5/2000	5/10/2003	\$13,889,731
Balfour Beatty Construction, Inc.	866502001	Construct six lane divided on new location	11/6/2000	7/6/2002	\$15,458,574
Ballard Contractors	607869001	Removal and disposal of trees & limbs	1/7/2002	8/3/2002	\$163,562
Ballenger Construction Company	106401020	Installing traffic signal	3/21/2002	9/19/2002	\$1,025,409
Ballenger Construction Company	113602024	Rehabilitate pavement and add shoulders	9/17/2001	2/14/2003	\$2,377,964
Ballenger Construction Company	113701019	Reconstruct & add shoulders	8/17/2001	6/27/2002	\$2,094,036
Ballenger Construction Company	114002028	Widen to 4 lane divided	4/19/2001	5/14/2003	\$8,745,757
Ballenger Construction Company	122701024	Widen to 40' with shoulders	4/16/2001	12/21/2002	\$5,932,725
Ballenger Construction Company	283102005	Reconstruct and add shoulders	10/15/2002	7/24/2002	\$1,168,642
Ballenger Construction Company	304401009	Widen to 4 lane	6/25/2001	2/5/2003	\$4,172,416
Ballenger Construction Company	32710027	Construct interchange	6/4/2002	6/17/2004	\$2,752,649
Ballenger Construction Company	32710042	Construct interchange	11/26/2002	3/14/2005	\$12,658,074
Ballenger Construction Company	3906036	Reconstructing and adding shoulders	7/15/2002	4/18/2003	\$529,728
Ballou Construction Co., Inc.	17205102	Microsurfacing and pavement markings	2/11/2002	10/5/2002	\$1,430,988
Ballou Construction Co., Inc.	43301026	Micro-surfacing	12/3/2001	6/5/2002	\$854,553
Ballou Construction Co., Inc.	61006071	Fill ruts and resurface to improve skid resistance	11/5/2001	7/1/2002	\$834,197
Ballou Construction Co., Inc.	6601015	Overlay	7/8/2002	11/8/2002	\$179,981
Barbara's Roadway Maintenance	606917001	Tree trimming	5/18/2001	11/9/2002	\$247,556
Barrera, Valentin	607744001	Landscape Maintenance	11/2/2001	10/23/2002	\$67,984
Barrera, Valentin	607864001	Picnic area/litter barrel maintenance (Brewster County)	1/2/2002	12/23/2002	\$40,480
Barricade Sign & Supply, LLC	607475001	Litter pickup and disposal	5/13/2002	5/15/2003	\$23,401
Basic Essentials Maintenance, Inc	607578001	Cleaning and crack sealing	1/10/2002	4/28/2002	\$97,920
Basic Essentials Maintenance, Inc	607584001	Cleaning & sealing cracks	1/14/2002	4/22/2002	\$142,989
Basic Essentials Maintenance, Inc	608854001	Debris removal	8/28/2002	12/26/2002	\$14,884
Batterson, Inc.	602896001	Reflective/raised pavement markings	7/15/1999	7/12/2003	\$328,443

Contractor	Contract #	Description	Award/Completion Dates		Cost
Batterson, LLP	607030001	Reflective pavement markings (graphics)	9/6/2001	9/21/2003	\$15,476
Batterson, LLP	607075001	Reflective pavement markings (graphics)	11/7/2001	11/23/2002	\$93,250
Batterson, LLP	607224001	Reflective pavement markings (graphics)	9/1/2001	9/3/2003	\$136,833
Batterson, LLP	608026001	Installation of thermoplastic pavement markings	4/19/2002	7/28/2002	\$920,546
Batterson, LLP	608228001	Thermoplastic striping	8/5/2002	11/10/2002	\$473,064
Batterson, LLP	67501039	Placing thermoplastic striping	3/21/2002	11/5/2002	\$520,006
Baum Construction Company	604588001	Guardrail repair	5/9/2001	8/28/2004	\$123,237
Baum Construction Company	607368001	Crack sealing	1/7/2002	7/26/2002	\$110,333
Baum Construction Company	607987001	Joint and crack sealing	1/4/2002	7/14/2002	\$360,563
Baum Construction Company	608117001	Install/remove pavement markers	3/22/2002	8/2/2002	\$72,087
Bay Ltd.	10202085	Rehabilitate roadway	3/12/2001	6/6/2003	\$7,166,497
Bay Ltd.	130201018	Restore roadway	10/18/2000	12/1/2002	\$1,471,292
Bay Ltd.	14401044	Add 2 lanes for 4-lane divided facility - Istea demo project	10/1/1999	1/1/2002	\$11,322,759
Bay Ltd.	144301013	Restore roadway	12/4/2000	3/11/2002	\$2,512,615
Bay Ltd.	234301026	Rehabilitate roadway and widen	7/16/2001	12/11/2001	\$705,449
Bay Ltd.	235001026	Utility adjustments (City of Victoria only)	7/2/2001	2/18/2004	\$12,588,064
Bay Ltd.	235001032	Construct grade separation interchange and main lanes	6/10/2002	10/25/2002	\$757,400
Bay Ltd.	25501065	Rehabilitate roadway	11/14/2000	2/15/2002	\$5,947,710
Bay Ltd.	51504025	Restore roadway	11/14/2000	12/18/2001	\$2,036,564
Bay Ltd.	54206029	Rehabilitate roadway & widen shoulders to 10 feet	10/10/2000	3/7/2003	\$4,516,195
Bay Ltd.	54206030	Emergency shoulder repair due to June 2002 flooding	3/1/2001	7/10/2002	\$3,928,525
Bay Ltd.	54206036	Repair pavement failure	5/15/2001	7/28/2002	\$1,620,030
Bay Ltd.	608111001	Adding acceleration lanes	7/8/2002	8/14/2002	\$229,854
Bay Ltd.	91635055	Construct 5 lane section with curb and gutter and sidewalk	7/7/2000	4/7/2002	\$2,687,494
Bay Ltd.	91635077	Construct 3 lane section with curb and gutter and sidewalks	8/29/2000	7/29/2002	\$3,329,918
Bay Maintenance Company, Inc.	137804034	Add left turn lane	9/11/2001	4/4/2002	\$413,254
Bayer Construction Electrical Contractors, Inc.	606747001	Maintenance of illumination systems	5/18/2001	5/10/2005	\$139,153
Bayer Farms	606826001	Street sweeping in Callahan, Taylor and Nolan Counties	9/10/2001	9/5/2002	\$131,569
Bayer Farms	608309001	Cleaning/sweeping highway	5/24/2002	1/25/2004	\$64,221
Beam Services, Inc.	607996001	Installation of advanced county road signs	7/2/2002	1/11/2003	\$85,953
Becker, Barry	604569001	Picnic area maintenance	8/31/1999	3/20/2002	\$40,716
Becker, Barry	605463001	Picnic area maintenance and mowing	4/3/2000	6/9/2004	\$37,560
Behne Construction Co., Inc.	4101036	Replace bridge and approach	7/8/2002	3/17/2003	\$203,862
Behne Construction Co., Inc.	90404006	Replace bridge & approaches	2/8/2002	11/18/2002	\$2,224,691
Ben E. Smith Tractors, Inc.	607607001	Mowing highway right-of-way	4/15/2002	11/22/2002	\$183,597
Benson, Billy	605961001	Rest area grounds and janitorial maintenance	8/8/2000	6/7/2005	\$65,180
Benson, Billy	606451001	Mowing highway right-of-way	6/7/2001	1/7/2002	\$150,531
Bentex Sweeping, Inc.	605536001	Cleaning & sweeping highways	7/19/2000	6/28/2004	\$30,240
Bentex Sweeping, Inc.	606568001	Sweeping of highways	11/21/2000	8/15/2002	\$27,502
Bentex Sweeping, Inc.	607774001	Cleaning & sweeping highways	7/12/2002	6/27/2006	\$15,817
Bentex Sweeping, Inc.	607782001	Cleaning & sweeping highways	7/12/2002	6/26/2006	\$18,587
Bentex Sweeping, Inc.	607980001	Cleaning and sweeping highways	5/2/2002	5/13/2006	\$20,050
Bentex, Inc.	604668001	Cleaning & sweeping highways	9/28/1999	5/11/2004	\$148,803
Bentex, Inc.	605843001	Cleaning & sweeping highways	7/18/2000	6/27/2004	\$34,477

Contractor	Contract #	Description	Award/Completion Dates		Cost
Bentex, Inc.	606540001	Mowing highway right-of-way	3/23/2001	3/19/2005	\$176,216
Bentex, Inc.	606622001	Mowing highway right-of-way	5/21/2001	4/30/2005	\$72,517
Bentex, Inc.	608037001	Mowing highway right-of-way	5/3/2002	9/21/2005	\$61,990
BH & W Services	606149001	Litter pickup and disposal	9/28/2001	9/22/2003	\$49,713
BH & W Services	607441001	Tree trimming & brush removal	1/4/2002	8/12/2002	\$64,011
Bick's Construction, Inc.	809028	Install left turn lane and right turn lane	3/12/2002	8/31/2002	\$331,889
Big Creek Construction, Ltd.	165602016	Widen shoulders, seal, overlay and safety work	10/25/200	1/21/2003	\$3,739,536
Big Creek Construction, Ltd.	180903006	Rehabilitation of existing road	1/7/2002	7/8/2002	\$465,531
Big Creek Construction, Ltd.	317701006	Rehabilitate existing road	8/21/2002	6/22/2003	\$202,116
Big Creek Construction, Ltd.	32302027	Rehabilitate roadway	7/16/2001	9/30/2002	\$2,550,475
Big Creek Construction, Ltd.	33403020	Realign roadway	9/17/2001	4/19/2002	\$1,025,276
Big Creek Construction, Ltd.	4804066	Replace bridge and approaches	4/26/2002	12/9/2002	\$561,723
Big Creek Construction, Ltd.	4901052	Widen to 4 lane divided rural section	8/1/2000	9/22/2002	\$6,164,573
Big Creek Construction, Ltd.	64801021	Rehabilitate existing road	4/9/2002	12/5/2002	\$433,836
Big Creek Construction, Ltd.	81508022	Reconstruct and widen roadway	5/10/2001	8/28/2002	\$2,490,518
Big Creek Construction, Ltd.	91730023	Replacement of existing bridge	1/7/2002	10/20/2002	\$171,440
Bigab Company, LC	606746001	Large roadside sign maintenance	10/16/200	10/13/2002	\$46,044
Bill Ponder General Contractor	90500030	Miscellaneous construction	12/13/200	6/15/2002	\$60,300
Bio Landscape & Maintenance, Inc.	607161001	Mowing/landscape maintenance	11/8/2001	10/18/2002	\$108,267
Bio Landscape & Maintenance, Inc.	607459001	Mowing highway right-of-way	4/9/2002	4/10/2003	\$139,846
Birchwood Construction, Inc.	605573001	Repair / replace guard fence repair as needed	8/7/2000	12/13/2002	\$15,430
Birchwood Construction, Inc.	605674001	Concrete barrier repair	9/13/2000	8/28/2004	\$100,171
Birchwood Construction, Inc.	606079001	Lane blading/snow & ice removal	10/23/200	7/8/2005	\$35,000
Birchwood Construction, Inc.	607270001	Cleaning sumps	8/10/2001	10/6/2001	\$26,400
Birchwood Construction, Inc.	607323001	Culvert cleaning	7/8/2002	9/20/2002	\$17,300
BJ Electric Company	605037001	Illumination maintenance	5/17/2000	5/11/2004	\$322,888
BJ Electric Company	606068001	Illumination maintenance, repair and/or replacement	12/8/2000	5/26/2005	\$258,553
BJ Electric Company	607986001	Various illumination maintenance throughout Austin District	5/13/2002	5/13/2006	\$93,883
Bland/Schroeder/Archer, LP	137806008	Upgrade to 5 lane section	4/24/2002	10/10/2002	\$552,677
Bland/Schroeder/Archer, LP	98601032	Replace bridge & approaches	5/13/2002	3/21/2003	\$270,805
Blas-Tec	607189001	Tree removal	7/17/2001	3/15/2003	\$168,773
Blas-Tec	607233001	Removal & disposal of trees and limbs	8/14/2001	3/26/2002	\$99,123
Blas-Tec	607424001	Tree and underbrush removal	9/12/2001	3/21/2002	\$32,292
Blas-Tec	607870001	Removal & disposal of trees & limbs	1/28/2002	8/17/2002	\$69,355
Blue, Charles	606066001	Picnic area maintenance	4/26/2001	4/13/2005	\$14,533
Bowie Bridge, Ltd.	43704022	Extend structures, safety end treatment, bridge rail	1/17/2001	11/22/2002	\$2,714,021
Bowie Bridge, Ltd.	52003027	Widen bridge and approaches	6/9/2000	1/1/2002	\$1,587,855
Bowie Bridge, Ltd.	55006011	Rehabilitation of existing roadway	10/5/2000	1/16/2002	\$2,460,243
Bowie Bridge, Ltd.	608218001	Remove and replace storm culverts	5/14/2002	8/9/2002	\$161,337
Bowie Bridge, Ltd.	608367001	Emergency replacement of culverts	5/13/2002	7/13/2002	\$99,025
Boyd & Sons	606107001	Landscape maintenance	12/5/2000	2/20/2003	\$70,863
Bradford, James	607749001	Mowing highway row tract 5	5/13/2002	8/18/2002	\$49,886
Bradford, James	607754001	Mowing highway row tract 8i	4/30/2002	7/6/2002	\$31,408
Brannan Paving Company, Inc.	11306023	Seal coat	3/18/2002	6/29/2002	\$2,024,865

Contractor	Contract #	Description	Award/Completion Dates		Cost
Brannan Paving Company, Inc.	2206043	Seal coat type work	5/16/2002	4/23/2003	\$1,377,425
Brannan Paving Company, Inc.	3502034	Seal coat and pavement markings	1/9/2002	8/26/2002	\$5,403,761
Brannan Paving Company, Inc.	51701037	Seal coat & pavement markings	4/11/2002	10/27/2002	\$2,772,579
Brannan Paving Company, Inc.	608377001	Seal coat maintenance	7/26/2002	9/18/2002	\$497,747
Brannan Paving Company, Inc.	608414001	Seal coat	7/26/2002	9/21/2002	\$428,925
Brannan Paving Company, Inc.	7001050	Seal coat and pavement markings	1/9/2002	7/27/2002	\$4,312,444
Brannan Paving Company, Inc.	82904026	Seal coat & pavement markings	4/11/2002	9/15/2002	\$3,738,144
Brannan Paving Company, Inc.	84002021	Restore roadway	9/11/2001	4/13/2002	\$1,640,582
Brannan Paving Company, Inc.	91800053	Seal coat and striping	4/12/2001	12/22/2001	\$3,638,141
Brenham Mowing	606706001	Mowing highway rights-of-way	5/1/2001	12/4/2001	\$210,731
Brenham Outreach Advisory Council, Inc.	605425001	Litter pick-up and disposal	4/11/2000	3/21/2004	\$51,127
Broce Construction Company, Inc.	6603034	Rehabilitate existing roadway	11/14/2000	2/19/2003	\$9,837,493
Browning Construction	605478001	Guard fence repair	7/20/2000	12/6/2003	\$51,043
Browning Construction	605480001	Litter pick-up and disposal	8/25/2000	12/15/2002	\$132,250
Browning Construction	605846001	Lane blading/snow & ice removal	10/24/2000	7/19/2003	\$34,027
Browning Construction	607236001	Fog seal (ms-2) and raw edge (crs-2)	4/11/2002	7/6/2002	\$62,214
Browning Construction	607520001	Repair/replace/upgrade guard fence	12/7/2001	8/2/2003	\$51,908
Browning Trucking & Construction	604289001	Repair/replace guard fence	8/16/1999	8/8/2002	\$95,033
Browning Trucking & Construction	604551001	Repair/replace guard fence	9/15/1999	1/5/2003	\$34,386
Brownsboro Enterprises, Inc.	605535001	Picnic area maintenance	5/2/2000	5/15/2004	\$22,272
BTA Services, Ltd.	606084001	Thermoplastic striping with profile marking	4/4/2001	6/6/2002	\$567,940
BTA Services, Ltd.	607033001	Reflectorized pavement markings	9/17/2001	9/3/2005	\$564,552
BTA Services, Ltd.	607249001	Thermoplastic pavement markings	7/25/2001	4/12/2003	\$79,530
BTA Services, Ltd.	607566001	On-call striping (type I and II)	10/17/2000	6/22/2003	\$79,953
BTA Services, Ltd.	608252001	On-call raised pavement marker installation	8/1/2002	4/17/2004	\$18,929
Bubbles Cleaning Service	607272001	Rest area maintenance (IH 10 @ Fabens)	8/16/2001	8/22/2003	\$71,808
C & C Mowing Contractors, Inc.	605817001	Mowing highway right-of-way and application of herbicides	5/1/2001	11/8/2002	\$412,896
C & C Mowing Contractors, Inc.	606256001	Roadside mowing	5/21/2001	9/10/2001	\$86,450
C & C Mowing Contractors, Inc.	606359001	Mowing highway right of way	5/1/2001	12/27/2001	\$159,556
C & C Mowing Contractors, Inc.	607699001	Removing debris	2/15/2002	2/10/2004	\$40,946
C & D Maintenance, Inc.	606000001	Mowing highway right-of-way	6/12/2001	6/20/2002	\$190,142
C & D Maintenance, Inc.	606298001	Mowing highway right-of-way	7/11/2001	2/11/2002	\$142,992
C & D Maintenance, Inc.	606306001	Mowing highway right-of-way	5/29/2001	9/28/2001	\$73,758
C & D Maintenance, Inc.	606454001	Mowing highway right-of-way	7/12/2001	11/13/2001	\$81,171
C & D Maintenance, Inc.	606469001	Mowing highway right-of-way	6/15/2001	3/15/2002	\$186,966
C & D Maintenance, Inc.	606817001	Cleaning and sweeping highways	7/9/2001	6/29/2003	\$679,871
C. A. Green Construction Company, Inc.	606863001	Mowing	4/27/2001	3/26/2002	\$168,237
C. A. Green Construction Company, Inc.	606867001	Mowing	5/7/2001	12/8/2001	\$80,713
C. A. Green Construction Company, Inc.	606868001	Mowing	4/30/2001	2/24/2002	\$163,052
C. A. Green Construction Company, Inc.	606869001	Mowing	5/10/2001	11/18/2001	\$124,055
C.D.S. Enterprises, Inc.	11407059	Reconstruct pavement	8/25/2000	3/6/2002	\$3,435,656
C.D.S. Enterprises, Inc.	20408046	Overlay consisting of a one course surface treatment	4/23/2001	3/20/2002	\$3,240,790
C.D.S. Enterprises, Inc.	20501035	Pavement repairs	9/26/2001	7/23/2002	\$5,963,198
C.D.S. Enterprises, Inc.	20504040	Pavement repairs	1/17/2002	3/13/2003	\$1,640,793

Contractor	Contract #	Description	Award/Completion Dates		Cost
C.D.S. Enterprises, Inc.	31507029	Rehabilitation of existing road	9/24/2001	4/15/2003	\$2,067,647
C.D.S. Enterprises, Inc.	38205012	Overlay consisting of a one course surface treatment	1/4/2002	5/27/2003	\$532,080
C.D.S. Enterprises, Inc.	50601069	Widen to six lanes with left turn lanes	9/6/2000	10/22/2002	\$6,113,503
C.D.S. Enterprises, Inc.	605982001	Storm sewer maintenance	7/29/2002	7/15/2006	\$109,937
C.F. Jordan, LP	128201012	Rehabilitation	7/30/2002	6/15/2003	\$133,978
C.F. Jordan, LP	16701084	Widen to 4 lane connection at New Mexico state line	2/14/2001	1/26/2002	\$893,512
C.F. Jordan, LP	92406167	Building 6-lanes divided	4/4/2002	9/12/2003	\$4,481,358
Cactus Concrete, Inc.	90249027	Replace bridge and approaches	1/2/2002	6/4/2002	\$500,137
Cactus Concrete, Inc.	91320044	Replace bridge and approaches	1/2/2002	9/19/2002	\$267,927
Cactus Concrete, Inc.	91328038	Replace bridge and approaches	3/18/2002	12/7/2002	\$377,341
Cactus Concrete, Inc.	91512292	Ada sidewalk improvements	4/30/2001	3/12/2002	\$287,965
Cactus Concrete, Inc.	92325015	Replace bridge and approaches	9/5/2001	5/24/2002	\$411,887
Callahan	50001124	Replace lighting conduit, conductors and electrical services	3/12/2001	12/21/2001	\$383,222
Canada's Tractor Works, Inc.	607283001	Rubber litter pickup/disposal	8/29/2001	8/14/2005	\$40,798
Canham Contracting, Inc.	606136001	Mowing highway right-of-way	5/17/2001	3/20/2002	\$233,468
Canham Contracting, Inc.	606139001	Mowing of highway right-of-way	5/22/2001	2/2/2002	\$133,104
Canham Contracting, Inc.	606239001	Mowing of right-of-way	5/16/2001	4/17/2002	\$125,439
Canham Contracting, Inc.	606983001	Mowing highway right of way	5/21/2002	12/30/2002	\$75,194
Canham Contracting, Inc.	607378001	Mowing highway right-of-way	5/13/2002	2/15/2003	\$111,248
Capital Excavation Company	11308064	Add center turn lane	8/7/2001	1/24/2002	\$785,917
Capital Excavation Company	11405034	Add continuous left turn lane and shoulders	9/14/2001	2/28/2002	\$957,419
Capital Excavation Company	11504035	Replace bridge & approaches	7/26/2001	5/10/2002	\$1,127,372
Capital Excavation Company	137804033	Add left turn lane	7/26/2001	2/9/2003	\$894,347
Capital Excavation Company	15005037	Adjustment of utilities	7/31/2000	5/12/2003	\$15,572,733
Capital Excavation Company	15104039	Extend 14' left turn lane from Liberty Hill High School	7/12/2001	5/30/2002	\$1,284,544
Capital Excavation Company	210201023	Construct 4-lane urban roadway	5/30/2002	6/27/2004	\$1,557,995
Capital Excavation Company	2509063	Upgrade to 4 lane with continuous left turn lane	8/30/1999	8/4/2002	\$9,434,790
Capital Excavation Company	32003072	Replace bridge & approaches	10/26/2001	1/6/2003	\$1,803,171
Capital Excavation Company	321206012	Widen pavement for left turn lanes (4 locations)	1/2/2002	10/29/2002	\$1,326,129
Capital Excavation Company	350801018	Expand to 4 lane freeway & frontage roads	3/1/2002	6/5/2004	\$7,130,854
Capital Excavation Company	52105111	Ramp reversal and ramp additions	10/31/2000	2/21/2002	\$1,955,559
Capital Excavation Company	68301066	Install continuous turn lane	9/25/2001	10/8/2002	\$1,261,159
Capital Excavation Company	91405072	Reconstruct to 4-ln urban and add sidewalks	9/25/2000	10/13/2002	\$7,091,983
Capital Excavation Company	91405102	Replace bridge & approaches	7/12/2001	1/27/2002	\$255,974
Capital Excavation Company	91512131	Reconstruct & expand 2 to 4 lanes w/continuous left turn lane	3/9/2001	5/16/2003	\$2,806,015
Capital Excavation Company	91512294	Reconstruct & expand 2 to 4 lane (curbs, sidewalks)	3/14/2001	9/21/2002	\$1,741,241
Caprock Custom Mowers	605903001	Mowing of highway right of way	10/3/2001	4/6/2002	\$77,272
Caprock Custom Mowers	606954001	Mowing highway right of way	10/15/2001	2/19/2002	\$65,583
Castello, Inc.	607352001	Pavement marking replacement	6/3/2002	8/24/2002	\$137,767
Castello, Inc.	607890001	Remove and replace existing large signs and/or supports	3/6/2002	6/23/2005	\$76,434
Castello, Inc.	90200084	Interstate signing	4/12/2002	5/19/2003	\$159,180
Castello, Inc.	90600092	Replace mile posts on both IH 10 & IH 20	3/6/2002	5/19/2002	\$53,390
Castello, Inc.	90600093	Upgrade large guide signs	5/2/2002	7/20/2002	\$67,246
Catocon, Inc.	607873001	Tree pruning and removal	7/29/2002	10/5/2002	\$24,492

Contractor	Contract #	Description	Award/Completion Dates		Cost
Catocon, Inc.	607908001	Mowing highway right-of-way	4/12/2002	10/10/2002	\$49,909
CCE, Inc.	333201001	Construct new farm to market road/extend farm to market	13/13/2001	3/10/2002	\$1,515,885
CCE, Inc.	37806016	Replace bridge and approaches	5/2/2002	11/16/2002	\$704,352
CCE, Inc.	5905034	Replace bridge & approaches	9/19/2001	6/20/2003	\$2,264,362
CCE, Inc.	5905035	Widen roadway	3/1/2001	5/13/2002	\$1,829,517
CCE, Inc.	5905038	Rehab existing roadway and add shoulders	7/8/2002	3/5/2006	\$494,526
CCE, Inc.	6306075	Bridge replacement	3/1/2001	12/9/2002	\$2,895,474
CCE, Inc.	74201044	Rehab existing roadway	6/25/2001	5/16/2002	\$1,050,860
Champagne-Webber Inc., Texas	106801158	Construct downtown and Lancaster Ave. connection	7/18/2001	11/3/2003	\$11,395,984
Champagne-Webber Inc., Texas	1416211	Construct ramps, appurtances, grade separation	1/29/1998	6/22/2002	\$22,429,153
Champagne-Webber Inc., Texas	1501178	Install median barrier	8/14/2001	4/27/2002	\$2,468,746
Champagne-Webber Inc., Texas	16203029	Construct 4 lane divided highway from 2 lane	10/19/2001	12/26/2004	\$6,816,558
Champagne-Webber Inc., Texas	16203037	Construct 4 lane divided from 2 lane undivided	3/1/2001	7/7/2003	\$5,398,125
Champagne-Webber Inc., Texas	168502035	Widen to 6-lane divided, flush median, shoulders	4/24/2002	2/26/2005	\$6,982,104
Champagne-Webber Inc., Texas	19503055	Grading, remove median curb, ACP, retrofit bridge rail	6/3/2002	12/1/2004	\$505,832
Champagne-Webber Inc., Texas	19603178	Construct HOV lane - phase II	2/1/2000	9/26/2003	\$25,697,236
Champagne-Webber Inc., Texas	19603186	Rehabilitate bridge	10/18/2001	10/8/2002	\$509,763
Champagne-Webber Inc., Texas	220802015	Rehabilitate existing roadway	10/18/2001	4/5/2002	\$1,172,912
Champagne-Webber Inc., Texas	226602110	Install median barrier	7/16/2002	8/31/2002	\$552,185
Champagne-Webber Inc., Texas	237403059	Construct concrete traffic barrier along shoulder edge	9/19/2001	8/4/2002	\$3,916,010
Champagne-Webber Inc., Texas	237404053	Rehabilitate median	10/19/2001	9/4/2002	\$637,097
Champagne-Webber Inc., Texas	26102055	Southbound ramp reversal	1/10/2002	8/6/2002	\$973,299
Champagne-Webber Inc., Texas	300001006	Widen existing 4 lanes to 6 lanes	9/28/2000	7/10/2003	\$7,817,676
Champagne-Webber Inc., Texas	36303041	Addition of center traffic barrier	8/9/2001	2/2/2003	\$1,681,752
Champagne-Webber Inc., Texas	5006058	Connect mainlanes	4/16/2001	8/2/2002	\$8,551,847
Champagne-Webber Inc., Texas	50807019	Construct mainlanes and ramps (phase 2)	6/28/2000	11/4/2001	\$3,900,347
Champagne-Webber Inc., Texas	6604059	Concrete upgrade	8/7/2002	3/23/2004	\$167,971
Champagne-Webber Inc., Texas	9001030	Concrete upgrade	9/24/2001	2/27/2004	\$9,797,312
Champagne-Webber Inc., Texas	9206078	Reconstruct existing 4-lane freeway	9/20/2000	10/12/2004	\$2,800,370
Champagne-Webber Inc., Texas	9301063	Reconstruct highway	3/27/2000	2/4/2004	\$6,977,642
Champion Construction Services	607305001	Replacement of reflective pavement markers	11/30/2001	4/5/2002	\$208,587
Charles & Sellestine Hunt, Inc.	604564001	Janitorial and grounds maintenance rest area	9/20/1999	9/11/2003	\$126,393
Charles & Sellestine Hunt, Inc.	604566001	Janitorial and grounds maintenance rest area	11/19/1999	11/11/2002	\$64,200
Cherokee Bridge and Road, Ltd.	37505032	Repair flood damaged low water crossing	2/15/2001	11/2/2003	\$954,895
Cherokee Bridge and Road, Ltd.	608255001	Repair bridge rail	6/17/2002	10/22/2002	\$90,195
Cherokee Bridge and Road, Ltd.	92221003	Parking areas, picnic areas, (sidewalks & ADA picnic sites)	9/18/2001	4/2/2002	\$388,559
Clark Construction Co., Inc.	18304041	Seal coat	1/4/2002	5/31/2002	\$5,462,084
Clark Construction Co., Inc.	2408113	Seal coat, ACP overlay & pavement markings	6/11/2001	1/18/2002	\$4,726,642
Clark Construction Co., Inc.	2811187	Seal coat	1/4/2002	6/13/2002	\$4,858,994
Clark Construction Co., Inc.	605871001	Seal coat	4/12/2001	10/12/2002	\$178,949
Clark Construction Co., Inc.	608077001	Seal coat	5/15/2002	7/29/2002	\$96,850
Clark Construction Co., Inc.	6402016	Seal coat	1/10/2002	6/30/2002	\$8,109,123
Clark Construction Co., Inc.	7208110	Overlaying roadway w/ one crse surf treat, 2" ACP (surf)ove	6/11/2001	2/28/2002	\$3,809,840
Clark Construction Co., Inc.	91800057	Seal coat and striping	1/4/2002	7/28/2002	\$2,609,781



Contractor	Contract #	Description	Award/Completion Dates		Cost
Clark Construction Co., Inc.	91800058	Seal coat and striping	1/4/2002	6/29/2002	\$3,773,532
Clary, Dickie	607159001	Picnic area maintenance	8/9/2001	5/29/2004	\$16,934
Clary, Dickie	607160001	Picnic area maintenance	8/13/2001	5/29/2004	\$18,389
Clary, Dickie	608017001	Picnic area maintenance	2/1/2002	1/11/2006	\$21,959
Clement Mowing Service	607911001	Mowing highway right-of-way	4/3/2002	11/4/2002	\$58,827
Coastal Sweeping Services, Inc.	605768001	Cleaning & sweeping highways	6/26/2000	6/12/2004	\$55,545
Coastal Sweeping Services, Inc.	605769001	Cleaning & sweeping highways	6/26/2000	6/14/2004	\$86,595
Coastal Sweeping Services, Inc.	605770001	Cleaning & sweeping highways	6/26/2000	6/14/2004	\$78,085
Coastal Sweeping Services, Inc.	606209001	Cleaning & sweeping highways	11/1/2000	10/24/2004	\$81,498
Coastal Sweeping Services, Inc.	606564001	Cleaning & sweeping of highways	2/21/2002	11/17/2002	\$19,125
Coastal Sweeping Services, Inc.	606567001	Sweeping of highways	4/14/2002	12/11/2002	\$44,194
Coastal Sweeping Services, Inc.	607452001	Cleaning & sweeping of highways	10/1/2001	6/20/2002	\$51,020
Coastal Sweeping Services, Inc.	607776001	Cleaning & sweeping highways	7/11/2002	6/27/2006	\$25,779
Coastal Sweeping Services, Inc.	608071001	Cleaning and sweeping highways & bridges	2/20/2002	2/10/2004	\$58,736
Coastline Construction	607234001	Removal & disposal of trees & limbs	9/27/2001	4/14/2002	\$80,450
Coastline Construction	607721001	Tree trimming & brush removal	2/28/2002	7/3/2002	\$81,968
Code 3 Maintenance	602276001	Landscaped right of way maintenance	2/1/2000	8/14/2003	\$18,960
Code 3 Maintenance	604869001	Landscaped right-of-way maintenance	11/15/1999	10/21/2004	\$16,629
Code 3 Maintenance	606928001	Debris removal	4/17/2001	12/9/2002	\$15,600
Commercial Indemnity Insurance Company	92003056	Replace bridge and approaches	3/1/2002	7/8/2002	\$92,137
Commercial Services	605090001	Street sweeping in 6 counties	6/23/2000	6/30/2002	\$74,206
Commercial Services	605534001	Highway sweeping - 6 counties	6/12/2000	3/1/2004	\$130,680
Concho Construction Company, Inc.	49201025	Replace bridge and approaches	10/26/2000	6/26/2002	\$693,724
Concho Construction Company, Inc.	9202098	Replace bridge and approaches	7/27/1999	5/20/2002	\$6,786,660
Consolidated Commercial Construction Co.	52105096	Refurbish guide signs	8/14/2001	7/26/2002	\$1,465,303
Consolidated Commercial Construction Co.	92233063	Sign refurbishing	10/18/2000	2/26/2003	\$707,387
Contract Paving Co.	1109059	Widen grading, safety treat structure, base overlay	12/10/2000	12/11/2002	\$1,294,136
Contract Paving Co.	15702033	Adding travel lanes, overlay and structures	7/18/2001	11/13/2002	\$2,991,517
Contract Paving Co.	3204022	Rehabilitation of existing roadway	2/7/2002	12/20/2002	\$1,750,858
Contract Paving Co.	3306094	Construct driveways and concrete curb and gutter on	8/13/2001	5/2/2002	\$1,205,018
Contract Paving Co.	703075	Base overlay, safety treat structures, surface	5/2/2001	4/11/2002	\$1,056,375
Coppell Construction Co., Inc.	101203012	Replace bridge and approaches	5/10/2002	11/24/2002	\$574,637
Coppell Construction Co., Inc.	19503048	Replace bridges and approaches	9/15/2000	6/4/2003	\$6,042,267
Coppell Construction Co., Inc.	28401038	Replace bridges and approaches	9/19/2001	6/30/2003	\$2,267,818
Coppell Construction Co., Inc.	90220049	Replace bridge and approaches	4/26/2002	1/23/2003	\$456,184
Coppell Construction Co., Inc.	90315041	Bridge replacement	7/12/2002	2/4/2003	\$212,948
Coppell Construction Co., Inc.	90315055	Bridge replacement	11/9/2001	5/3/2002	\$286,825
Coppell Construction Co., Inc.	91845176	Replace off system bridge	7/6/2001	3/28/2002	\$370,251
Copper Cutters Company	607716001	Landscape Maintenance	12/31/2000	4/20/2004	\$75,125
Core Rehabilitation, Inc.	607173001	Litter pick-up and disposal	9/10/2001	7/23/2003	\$102,904
Corpus Christi State School/Pro Pac	606447001	Picnic area maintenance	10/1/2000	7/12/2004	\$26,850
Cotter Resources, Inc.	608056001	Concrete riprap, pipe replacement, and place concrete curb	6/17/2002	9/15/2002	\$92,532
Cotter Resources, Inc.	608836001	Replace damaged riprap	8/21/2002	10/27/2002	\$41,421
Crabtree Barricade Systems, Inc.	607165001	Install pavement markings	9/24/2001	7/28/2002	\$1,043,089

Contractor	Contract #	Description	Award/Completion Dates		Cost
Crabtree Barricade Systems, Inc.	607887001	Install pavement markings	3/25/2002	1/26/2003	\$1,113,962
CSS, Inc.	90249035	Construct museum and historic center on 4 acres	9/18/2001	12/2/2002	\$1,646,693
Curb Planet Inc.	606374001	Curb, inlet, manhole, sidewalk & radius repair	7/17/2001	7/28/2003	\$123,747
Curtco, Inc.	607154001	Pothole repair	10/4/2001	9/24/2005	\$250,608
Custom Pavers & Concrete Works	608087001	Slope repair/stabilization	4/1/2002	10/19/2002	\$197,918
Cutler Repaving, Inc.	100301082	Ac overlay process and pavement repair	3/12/2002	10/28/2002	\$1,973,679
Cutler Repaving, Inc.	54301056	Base repair, planing, asphaltic concret remix	8/9/2002	2/25/2003	\$1,053,463
D & D Enterprises	607839001	Mowing highway right of way on various roadways	6/3/2002	8/10/2002	\$25,750
D & D Enterprises	607845001	Mowing highway right of way and litter pickup and disposal	6/10/2002	8/16/2002	\$38,011
D & M Contractors	603692001	Raised pavement markers	9/22/1999	9/11/2003	\$35,306
D & M Contractors	603695001	Raised pavement markers	8/19/1999	8/12/2003	\$102,418
D & M Contractors	603697001	Raised pavement markers	11/15/1999	11/17/2002	\$119,671
D & M Contractors	603698001	Raised pavement markers	8/19/1999	8/12/2003	\$105,527
D & M Contractors	603699001	Installation and replacement of raised pavement markers	8/26/1999	12/30/2002	\$90,084
D. I. J. Construction, Inc.	606966001	Thermoplastic striping, removing/replacing pavement mark	9/17/2001	9/14/2003	\$53,395
D. I. J. Construction, Inc.	607127001	Thermoplastic specialty markings	1/7/2002	12/17/2002	\$29,321
D. I. J. Construction, Inc.	607632001	Districtwide long line pavement markings	1/30/2002	1/20/2004	\$573,513
D. I. J. Construction, Inc.	608185001	Thermoplastic striping	5/24/2002	6/28/2002	\$229,996
D. I. J. Construction, Inc.	608201001	Raised pavement markers	8/9/2002	9/11/2002	\$47,381
D. I. J. Construction, Inc.	608202001	Raised pavement markers	5/22/2002	5/29/2002	\$48,443
D. I. J. Construction, Inc.	608209001	Raised pavement markers	6/24/2002	6/24/2002	\$38,321
D. I. J. Construction, Inc.	608292001	Thermoplastic striping	8/1/2002	2/22/2003	\$241,270
D. I. J. Construction, Inc.	608341001	Thermoplastic striping	7/8/2002	10/8/2002	\$473,953
D. L. Lennon Incorporated - Contractor	157503013	Rehabilitate existing 2-lane rural highway	7/3/2001	4/15/2002	\$2,855,236
D. L. Lennon Incorporated - Contractor	38705012	Widen, recondition and resurface FM road	10/18/2001	7/13/2003	\$1,851,957
D. L. Lennon Incorporated - Contractor	43501054	Grading, structures, base and surfacing	1/5/2001	12/13/2002	\$4,751,349
D. L. Lennon Incorporated - Contractor	54902021	Rehab exist road	10/18/2001	4/10/2004	\$4,151,966
D. L. Lennon Incorporated - Contractor	605818001	Base restoration	10/12/2001	4/27/2002	\$643,614
D. L. Lennon Incorporated - Contractor	606380001	Base repair	10/17/2001	3/16/2002	\$934,488
D. L. Lennon Incorporated - Contractor	608381001	Base restoration	8/23/2002	1/20/2003	\$210,625
D. L. Lennon Incorporated - Contractor	64202010	Upgrade to non-freeway standards	6/12/2001	3/11/2002	\$1,535,690
D. L. Lennon Incorporated - Contractor	909078	Rehab exist road	1/2/2001	8/17/2002	\$3,546,744
D. L. Lennon Incorporated - Contractor	913128	Rehab exist road	10/4/2000	6/26/2003	\$4,132,431
D.E. Mueller Farm & R.O.W. Services	604624001	Rubber litter pickup/disposal Wharton, Jackson, Victoria Co	1/25/2000	9/7/2004	\$78,804
D.E. Mueller Farm & R.O.W. Services	606713001	Mowing highway rights-of-way	5/3/2001	3/6/2002	\$179,596
D.E. Mueller Farm & R.O.W. Services	606717001	Mowing highway rights-of-way	3/26/2001	4/21/2002	\$164,339
Dan B. Service Co.	603845001	Landscape maintenance	8/10/1999	12/19/2002	\$64,100
Dan B. Service Co.	607342001	Landscape maintenance	11/13/2001	9/30/2005	\$24,228
Dan Williams Company	205039	Rehabilitation of interstate mainlanes	3/1/2000	8/13/2003	\$25,650,468
Dan Williams Company	207038	Rehabilitation of mainlanes	2/20/2001	6/18/2003	\$20,042,597
Dan Williams Company	208048	Rehabilitation of mainlanesphase 11	8/26/2002	4/28/2005	\$1,086,299
Dan Williams Company	212106035	Reconstruct mainlanes; consisting of grading, ACP	10/4/2000	7/27/2002	\$12,458,567
Dan Williams Company	255203032	Construct interchange	4/12/2002	2/9/2004	\$5,270,949
Dan Williams Company	66501005	Widening, grading, asphaltic concrete pavement, structures	9/8/1999	9/17/2001	\$3,926,808

Contractor	Contract #	Description	Award/Completion Dates		Cost
Dan Williams Company	92406178	Right-of-way utilities	9/7/2001	2/20/2004	\$6,756,825
Davis, Lee Barry	606956001	Litter pickup and disposal	8/14/2001	8/14/2005	\$221,931
Davis, Lee Barry	607932001	Litter pickup and disposal	5/1/2002	6/25/2003	\$31,368
Dayco Construction Co.	11313126	Safety treat drainage structures	8/3/2001	2/14/2002	\$340,241
Dayco Construction Co.	15004037	Safety treat drainage structures	2/19/2002	12/1/2002	\$809,580
Dayco Construction Co.	28904024	Widen grade, base overlay, and surface	6/22/2001	4/1/2003	\$4,267,346
Dayco Construction Co.	7308138	Construct retaining wall at McCreless Mall	1/8/2001	4/11/2002	\$853,000
Dayco Construction Co.	91712044	Replace bridge and approaches	1/28/2002	10/26/2002	\$473,336
Dean Word Company, Ltd.	1605089	Upgrade to 8 lane freeway (mainlanes & frontage roads)	10/22/1999	7/13/2002	\$15,437,411
Dean Word Company, Ltd.	1710213	Asphaltic overlay	6/21/2002	11/4/2002	\$1,487,138
Dean Word Company, Ltd.	21605009	Reconstruct & widen existing roadway	6/13/2000	2/19/2002	\$4,716,588
Dean Word Company, Ltd.	245201036	Reconfiguring existing interchange (grade separation)	3/8/2001	8/10/2005	\$14,839,430
Dean Word Company, Ltd.	47102037	Widen to 4 lanes and add shoulders	3/12/2002	5/19/2003	\$1,649,493
Dean Word Company, Ltd.	52106084	Planing, seal coat & asphaltic overlay	6/18/2001	5/14/2002	\$4,483,085
Dean Word Company, Ltd.	91512237	Reconstruct roadway with water, sewer and utility work	12/22/2000	9/6/2002	\$2,472,978
Deavers Construction, LP	106804111	Wdn 6 to 10 lanes	8/31/1999	12/24/2002	\$14,247,762
Deavers Construction, LP	106804120	Construct eastbound frontage road	7/31/2000	1/16/2002	\$4,650,154
Deavers Construction, LP	109403011	Realign existing FM roadway and widen from 2 to 4 lanes	6/1/2001	7/11/2002	\$4,423,820
Deavers Construction, LP	133001031	Expand existing 2 ln roadway to 4 lane divided	7/13/2001	12/23/2002	\$7,299,936
Deavers Construction, LP	1604083	Upgrade to 8 lane freeway (mainlanes & frontage roads)	3/3/2000	10/30/2002	\$19,831,098
Deavers Construction, LP	17904080	Add 2 lanes for 4 lane divided with flush median	7/13/2001	1/15/2002	\$1,582,372
Deavers Construction, LP	1806131	Construct grade separations, upgrade to 4-lane divided facility	9/21/1999	4/28/2004	\$49,988,398
Deavers Construction, LP	19201060	Widen to 6-lane divided rural section	9/15/1999	6/7/2002	\$5,344,652
Deavers Construction, LP	205003004	Construct freeway mainlanes/interchange, Arkansas state line	10/4/1999	9/5/2003	\$44,819,442
Deavers Construction, LP	2814073	Replace bridge	7/12/1999	7/26/2004	\$35,988,994
Deavers Construction, LP	3401102	Construct twin overpass and approaches	4/26/2000	6/23/2002	\$6,655,762
Deavers Construction, LP	60501052	Widen and rehabilitate roadway	9/1/2000	9/6/2001	\$4,484,598
Deavers Construction, LP	72003083	Construct two 3-lane frontage roads (phase 1)	10/4/2000	8/31/2002	\$8,756,232
Dellco	605421001	Litter pickup & disposal	4/20/2000	4/21/2002	\$210,688
Desert Mowing & Maintenance	606141001	Mowing highway right of way	5/23/2001	5/14/2005	\$151,822
Desert Mowing & Maintenance	607333001	Mowing highway right of way	5/22/2002	12/1/2002	\$46,185
Desert Mowing & Maintenance	607847001	Mowing highway right of way on various roadways	6/10/2002	9/18/2002	\$55,469
Diamond K Equipment Inc.	607419001	Plans for cleaning & grading sideroad ditches	7/29/2002	9/7/2002	\$26,078
Diamond K Equipment Inc.	91035021	Replace bridge and approaches	5/17/2002	11/28/2002	\$173,747
Dill, Jackie D.	605714001	Mowing of highway right of way	5/4/2001	11/17/2001	\$114,550
Dixon Construction Company	607796001	Cleaning and sweeping highways	3/7/2002	3/15/2004	\$58,849
Don Lorenzo's, Inc.	603987001	Picnic area janitorial and grounds maintenance	12/3/1999	9/26/2002	\$32,671
Don Lorenzo's, Inc.	607092001	Picnic area janitorial and ground manitenance	8/27/2001	2/20/2004	\$15,286
Don Yates, Inc.	607969001	Roadside mowing	5/10/2002	11/16/2002	\$78,329
Drew, Johnny	607752001	Mowing highway row tract 7	4/22/2002	7/7/2002	\$30,293
Drew, Johnny	607904001	Mowing highway right-of-way	4/16/2002	10/28/2002	\$97,665
Drewery Construction Company, Incorporated	607857001	Cleaning and sealing joints/cracks	1/8/2002	3/13/2002	\$14,936
Drewery Construction Company, Incorporated	91129010	Replace bridge and approaches	1/16/2001	3/6/2002	\$333,828
DRS Construction, Inc.	604302001	Chain link fence	11/19/1999	11/9/2003	\$236,460

Contractor	Contract #	Description	Award/Completion Dates		Cost
DRS Construction, Inc.	604902001	Chain link fence repair & headlight-barrier fence	7/31/2000	7/17/2004	\$117,882
DRS Construction, Inc.	606556001	On call metal beam guard fence repair	6/19/2001	3/2/2003	\$346,547
DRS Construction, Inc.	607244001	Installation of traffic signals	1/9/2002	6/3/2005	\$86,277
DRS Construction, Inc.	607931001	Install/remove flashing beacons	1/16/2002	8/23/2002	\$204,840
Duininck Bros., Inc.	26001034	Construct four lane divided	8/31/1999	11/21/2001	\$16,123,537
Duininck Bros., Inc.	26002025	Widen to 4 lane divided rural	8/4/1999	6/2/2002	\$10,989,299
Duininck Bros., Inc.	27502054	Concrete upgrade	5/29/2001	5/21/2003	\$14,904,975
Duininck Bros., Inc.	31302045	Widen shoulders, base repair and ACP surface	8/23/2002	9/29/2003	\$359,277
Duininck Bros., Inc.	35303052	Reconstruct 4 lane to 6 lane freeway	8/31/1999	9/29/2002	\$16,033,584
Duininck Bros., Inc.	38001075	Overlay	8/26/2002	12/5/2003	\$980,556
Duininck Bros., Inc.	4713018	Rehab exist road	1/2/2002	4/4/2007	\$13,340,533
Duininck Bros., Inc.	6304047	Replace existing asphalt pavement with concrete pavement	11/2/2000	1/27/2002	\$6,313,219
Duininck Bros., Inc.	6704038	Overlay	8/13/2001	11/22/2002	\$6,506,800
Duit Construction Company, Inc.	49502049	Add texturized shoulders for safety	2/25/2002	10/23/2002	\$10,214,541
Duke & Kirchoff, Inc.	605904001	Mowing highway right of way	9/7/2001	6/14/2002	\$130,130
Duke & Kirchoff, Inc.	605918001	Mowing highway right of way	9/24/2001	7/28/2002	\$86,143
Duke & Kirchoff, Inc.	606789001	Full width mowing highway right of way	9/14/2001	12/10/2001	\$51,069
Duke & Kirchoff, Inc.	606790001	Full width mowing highway right of way	10/1/2001	1/28/2002	\$53,658
Duke & Kirchoff, Inc.	606793001	Full width mowing highway right of way	11/8/2001	1/11/2002	\$35,112
Duke & Kirchoff, Inc.	606795001	Full width mowing highway right of way	10/10/2001	12/21/2001	\$39,534
Duke & Kirchoff, Inc.	606799001	Full width mowing highway right of way	9/26/2001	2/24/2002	\$63,250
Duke & Kirchoff, Inc.	607325001	Header type material and joint sealant in 4 counties	4/1/2002	6/8/2002	\$79,087
Durable Specialties, Inc.	106803017	Traffic signals	10/18/2001	6/4/2002	\$98,783
Durable Specialties, Inc.	113901039	Traffic signal installation	11/16/2001	4/21/2002	\$74,944
Durable Specialties, Inc.	35303080	Traffic signals on frontage roads	8/7/2001	7/14/2002	\$143,373
Durable Specialties, Inc.	36301115	Traffic signal upgrade to mast arm poles	4/16/2001	4/11/2002	\$466,473
Durable Specialties, Inc.	4506047	Install traffic signal	3/12/2002	12/25/2002	\$346,370
Durable Specialties, Inc.	4706119	Traffic signal installation	10/18/2001	7/16/2002	\$104,696
Durable Specialties, Inc.	4709030	Traffic signal installation	11/16/2001	8/2/2002	\$160,556
Durable Specialties, Inc.	4715004	Traffic signal installation	5/16/2002	10/25/2002	\$60,220
Durable Specialties, Inc.	603871001	Repair and installation of loop detectors	9/15/1999	3/20/2006	\$92,990
Durable Specialties, Inc.	64205019	Traffic signal installation	5/16/2002	10/13/2002	\$30,029
Durable Specialties, Inc.	91800050	Installation of traffic signals	9/18/2000	1/12/2005	\$563,504
Durwood Greene Construction Co.	11103039	Raise roadway elevation	11/26/2001	6/16/2002	\$1,044,405
Durwood Greene Construction Co.	125804051	Planing, full depth concrete repair, ACP o/l, pave marks	2/8/2002	2/24/2003	\$2,862,144
Durwood Greene Construction Co.	141404014	Acp overlay	4/6/2001	2/7/2002	\$1,691,827
Durwood Greene Construction Co.	18809035	Add right and left turn lanes	6/21/2001	8/2/2002	\$4,605,904
Durwood Greene Construction Co.	2712117	Rehabilitate pavement shoulders	7/26/2002	2/25/2003	\$32,818
Durwood Greene Construction Co.	293802019	Acp overlay, widen shoulders, widen bridges	3/9/2001	4/12/2002	\$3,115,872
Durwood Greene Construction Co.	50004107	Shoulder edge repairs, crack sealing	7/12/2001	12/9/2002	\$1,818,171
Durwood Greene Construction Co.	52302024	Pave shoulder and ACP overlay	5/25/2001	3/19/2002	\$1,128,950
Dustrol, Inc.	13801089	Add texturized shoulders for safety	8/6/2001	5/31/2002	\$179,868
E. D. Baker Company, Ltd.	607581001	Lane blading/snow & ice removal	11/1/2001	10/11/2002	\$14,645
E. E. Hood & Sons, Inc.	14303024	Reconstruct and widen shoulders	7/10/2000	1/12/2004	\$7,545,191

Contractor	Contract #	Description	Award/Completion Dates		Cost
E. E. Hood & Sons, Inc.	154801011	Widen roadway, seal & ACP overlay	10/4/2001	4/13/2003	\$4,356,767
E. E. Hood & Sons, Inc.	174003012	Rehab & widen narrow pavement & shoulder	5/15/2001	12/2/2001	\$378,645
E. E. Hood & Sons, Inc.	181301006	Existing road consisting of grading, base, structures	10/18/2001	8/30/2002	\$1,556,663
E. E. Hood & Sons, Inc.	256301007	Rehab pavement & shoulders	5/16/2001	4/2/2002	\$1,246,999
E. E. Hood & Sons, Inc.	30003050	Existing road consisting of base, grading and surfacing	4/12/2002	4/17/2004	\$1,443,242
E. E. Hood & Sons, Inc.	32807012	Restoring existing pavement & replacing structures	4/20/2001	12/2/2001	\$2,498,279
E. E. Hood & Sons, Inc.	36901025	Rehabilitate and widen narrow pavement and shoulder	3/26/2001	5/26/2002	\$3,263,416
E. E. Hood & Sons, Inc.	3701034	Reconstruct exist roadway, curb, and sidewalk	9/17/2001	12/19/2002	\$1,306,158
E. E. Hood & Sons, Inc.	3702043	Modify bridge rail and approach, install protection	3/21/2002	4/1/2003	\$1,798,456
E. E. Hood & Sons, Inc.	3705038	Rehabilitate of a non-freeway	11/14/2000	1/21/2003	\$4,652,118
E. E. Hood & Sons, Inc.	48301032	Grading, base, structures, surfacing, paving markings, etc.	8/31/2001	5/14/2002	\$1,038,715
E. E. Hood & Sons, Inc.	607700001	Spot base repair	6/25/2002	10/27/2002	\$215,924
E. E. Hood & Sons, Inc.	61302049	Acp overlay & pavement markings	8/17/2001	11/18/2001	\$420,625
E. E. Hood & Sons, Inc.	85201024	Existing road consisting of grading, base, structures	10/18/2001	8/30/2002	\$1,651,157
E. E. Hood & Sons, Inc.	91512243	Reconstruct roadway w/drainage, sidewalks, center turn lane	12/1/2000	8/7/2002	\$4,067,004
Earth Builders, Inc.	90238026	Replace bridge	8/2/2001	6/22/2002	\$725,791
Earth Builders, Inc.	90239011	Replace bridge	8/31/2001	8/24/2002	\$652,411
Ed Bell Construction Company	101403033	Widen to 4 lane divided urban	2/4/2000	11/17/2002	\$7,775,398
Ed Bell Construction Company	195001022	Widen 2 lane rural to 4 lane divided urban	7/21/1999	3/23/2002	\$4,410,289
Ed Bell Construction Company	61903046	Widen to 6 lane divided urban	8/6/2001	1/11/2004	\$2,879,208
Ed Bell Construction Company	74703052	Construct 6 lane divided roadway	9/18/2000	3/15/2003	\$8,826,031
Ed Bell Construction Company	74703073	Construct 6 lane divided roadway	3/30/2001	11/19/2002	\$4,895,982
Ed Bell Construction Company	808060	4 intersection improvements	5/2/2002	12/9/2002	\$644,114
Ed Bell Construction Company	90248196	Widen from 2 to 5 lanes	8/25/1999	4/2/2002	\$9,016,558
Ed Bell Construction Company	9202104	Widen 4 lane to 6 lane facility	9/26/2001	12/7/2003	\$4,809,641
Edd Hartman Construction Co.	606431001	Mowing highway right of way	5/25/2001	2/23/2002	\$102,030
Edd Hartman Construction Co.	606432001	Mowing highway right of way	6/1/2001	12/5/2001	\$80,788
Edd Hartman Construction Co.	606770001	Mowing highway right of way	5/29/2001	12/31/2001	\$99,231
Edd Hartman Construction Co.	606771001	Mowing highway right of way	6/11/2001	4/16/2002	\$148,347
Eddy Mowing Contractors	607746001	Mowing highway tract 2	5/15/2002	7/27/2002	\$22,769
Eggemeyer Mowing & Contracting, Inc.	606179001	Mowing highway right of way	6/4/2001	1/30/2002	\$278,385
Ellis-McGinnis Construction Co.	133101010	Replace bridge and approaches	7/16/2002	11/21/2002	\$317,627
Ellis-McGinnis Construction Co.	25911013	Bridge replacement	2/21/2001	4/3/2002	\$1,525,648
Ellis-McGinnis Construction Co.	90249024	Replace bridge and approaches	1/29/2002	9/12/2002	\$716,806
Ellis-McGinnis Construction Co.	90929021	Replace bridge and approaches	5/16/2001	2/6/2002	\$414,108
Ellis-McGinnis Construction Co.	92317024	Replace bridge and approaches	8/14/2001	5/8/2002	\$590,786
Environmental Care, Inc.	604639001	Mowing highway right-of-way	5/22/2002	8/16/2003	\$114,190
Environmental Care, Inc.	607401001	Mowing of highway right-of-way	5/24/2002	3/27/2003	\$90,328
Environmental Care, Inc.	607640001	Mowing highway right-of-way	3/27/2002	10/23/2002	\$242,101
Environmental Reconstruction Services, Inc.	605602001	Installation of above ground storage tanks	7/5/2002	10/10/2002	\$92,853
E-Z Bel Construction, Ltd.	7208105	Add dual left turn lanes at USAA entrances	8/15/2001	2/3/2002	\$214,747
E-Z Bel Construction, Ltd.	91500090	Upgrading roadside flashing beacons	5/15/2001	3/11/2002	\$358,784
E-Z Bel Construction, Ltd.	91512228	Rehabilitate & widen narrow pavement	1/30/2002	12/4/2003	\$308,225
E-Z Bel Construction, Ltd.	91512269	Reconstructing & expanding 2 to 4 lanes	1/24/2001	10/29/2002	\$1,746,986

Contractor	Contract #	Description	Award/Completion Dates		Cost
E-Z Bel Construction, Ltd.	91512347	Restoring existing street (includes utilities)	6/26/2001	7/18/2002	\$524,527
F. N. Ploch Construction Company, Inc.	11502013	Level-up & sealcoat	2/7/2002	9/19/2002	\$2,366,721
F. N. Ploch Construction Company, Inc.	20405034	One course surface treatment	11/5/2001	6/28/2002	\$672,217
F. N. Ploch Construction Company, Inc.	31503047	One course surface treatment	7/12/2002	11/26/2002	\$965,200
F. N. Ploch Construction Company, Inc.	608380001	Seal coat	6/27/2002	10/14/2002	\$329,306
F. N. Ploch Construction Company, Inc.	708024	Seal coat	3/21/2002	6/26/2002	\$3,459,175
F. N. Ploch Construction Company, Inc.	86703023	Seal coat	2/7/2002	6/27/2002	\$2,608,144
Fidelity and Guaranty Insurance Underwriters, Inc.	91635067	Construct 3 lane section with curb and gutter and sidewalks	4/27/2000	9/3/2002	\$3,308,465
Fillip Construction, LC	341702012	Add intersection improvements	2/26/2002	4/13/2002	\$111,628
Fireman Excavating	604929001	Potholes, semi-permanent repairs	5/23/2001	5/14/2005	\$206,103
Fireman Excavating	605870001	Post and cable fence	10/30/2000	10/19/2004	\$179,635
Fireman Excavating	605943001	Tree trimming and underbrush removal	1/16/2001	5/21/2002	\$194,948
Fireman Excavating	606154001	Repair/upgrade metal beam fence	1/15/2001	1/12/2005	\$723,188
Fireman Excavating	606946001	Upgrade/repair/install metal beam guard rail fence	8/30/2001	2/9/2002	\$124,579
Fireman Excavating	606967001	Repair/upgrade metal beam guard fence	8/24/2001	8/6/2005	\$395,249
Flame On, Inc.	607430001	Steel bridge beam repair	4/26/2002	5/26/2002	\$119,500
Flanagan Enterprises, Inc.	605228001	Picnic area maintenance	3/24/2000	7/17/2003	\$23,712
Flanagan Enterprises, Inc.	606262001	Vegetation management	4/24/2001	2/25/2002	\$152,668
Flanagan Enterprises, Inc.	606282001	Vegetation management	4/24/2001	3/4/2002	\$159,758
Flanagan Enterprises, Inc.	606283001	Vegetation management	4/24/2001	12/27/2001	\$100,293
Flanagan Enterprises, Inc.	606450001	Landscape maintenance	1/2/2001	4/19/2004	\$76,412
Flanagan Enterprises, Inc.	607903001	Mowing highway right-of-way	5/8/2002	12/30/2002	\$79,971
Flanagan Enterprises, Inc.	607906001	Mowing highway right-of-way	4/29/2002	9/5/2002	\$45,297
Flanagan Enterprises, Inc.	607907001	Mowing highway right-of-way	5/31/2002	2/5/2003	\$72,996
Flanagan Enterprises, Inc.	607910001	Mowing highway right-of-way	4/10/2002	2/16/2003	\$158,632
Flasher Equipment Company	606957001	Installation of pavement markings	12/19/2000	6/13/2002	\$1,442,242
Flasher Equipment Company	607375001	Thermoplastic spot striping intersection revisions	11/5/2001	7/6/2002	\$225,968
Flasher Equipment Company	608227001	Thermoplastic striping	7/10/2002	8/16/2002	\$169,259
Flasher Equipment Company	608513001	Placement of thermoplastic (re-striping)	7/29/2002	9/4/2002	\$280,410
Flat Line, Inc.	3603028	Retrace pavement markings	7/19/2002	11/3/2002	\$470,251
Flat Line, Inc.	606788001	Full width mowing of highway right of way	10/24/2000	12/5/2001	\$31,350
Flat Line, Inc.	606791001	Full width mowing highway right of way	10/24/2000	12/28/2001	\$36,990
Flat Line, Inc.	606794001	Full width mowing highway right of way	9/24/2001	12/18/2001	\$34,796
Flat Line, Inc.	606796001	Full width mowing highway right of way	9/17/2001	12/14/2001	\$46,778
Flat Line, Inc.	606797001	Full width mowing highway right of way	10/11/2000	12/23/2001	\$20,272
Flat Line, Inc.	606798001	Full width mowing highway right of way	10/10/2000	12/10/2001	\$32,420
Flat Line, Inc.	92500046	Thermoplastic striping	6/27/2002	9/6/2002	\$417,170
Florida Traffic Control Devices, Inc.	17707098	Install computerized transportation management system	4/27/1999	2/26/2002	\$4,429,299
Florida Traffic Control Devices, Inc.	20407043	Installing new traffic signals and safety lighting	7/10/2002	12/15/2002	\$40,820
Florida Traffic Control Devices, Inc.	27107223	Install computerized traffic management system	11/8/2001	3/19/2004	\$1,119,295
Florida Traffic Control Devices, Inc.	313601097	Install conduit & detection and freeway traffic mgmt. System	5/26/1999	10/18/2001	\$2,551,447
Florida Traffic Control Devices, Inc.	325602062	Extend median lighting	10/10/2000	8/27/2002	\$920,889
Florida Traffic Control Devices, Inc.	50001111	Install computerized transportation management system	11/18/1999	7/14/2002	\$6,907,505
Florida Traffic Control Devices, Inc.	5006054	Replacement of CCTV equipment	9/11/2000	6/10/2003	\$2,364,481

Contractor	Contract #	Description	Award/Completion Dates		Cost
Florida Traffic Control Devices, Inc.	50201174	Install computerized transportation management system	3/14/2000	1/10/2002	\$1,294,740
Florida Traffic Control Devices, Inc.	91200198	Traffic signals (non-site specific)	4/10/2001	9/22/2002	\$478,446
Florida Traffic Control Devices, Inc.	91273075	Replace lighting system	3/8/2001	1/19/2002	\$492,511
Forde Construction Company, Inc.	11104032	Seal coat and levelup	6/18/2001	3/15/2002	\$1,929,983
Forde Construction Company, Inc.	27116115	Grind exist pavement, add bonded concrete overlay	8/22/2002	10/29/2002	\$484,517
Forde Construction Company, Inc.	2713174	Construct northbound exit ramp	8/22/2002	1/21/2003	\$261,686
Forde Construction Company, Inc.	38905093	Acp rehabilitation median and shoulder	7/11/2002	10/11/2002	\$404,500
Forde Construction Company, Inc.	59801067	Full depth concrete repair and crack & joint seal main lanes	5/7/2002	11/19/2002	\$1,340,750
Forde Construction Company, Inc.	606893001	Asphalt pavement repair	6/28/2001	6/29/2003	\$335,041
Forde Construction Company, Inc.	606894001	Asphalt pavement repair	5/4/2001	8/4/2003	\$153,264
Forde Construction Company, Inc.	607215001	Asphalt pavement repair	2/28/2002	3/11/2006	\$159,345
Forde Construction Company, Inc.	607413001	Re-aligning concrete traffic barrier	4/29/2002	4/25/2004	\$82,754
Forde Construction Company, Inc.	607883001	Asphalt pavement repair	4/4/2002	4/20/2004	\$96,496
Forde Construction Company, Inc.	608250001	Asphalt pavement repair	6/18/2002	6/17/2004	\$138,753
Forde Construction Company, Inc.	91237114	Retrofit bridge rail, milling and ACP overlay	10/18/2000	12/30/2002	\$1,502,412
Foremost Paving, Inc.	122701021	Reconstruct and add shoulders	2/26/2001	2/25/2003	\$6,298,499
Foremost Paving, Inc.	3806036	Acp overlay	1/9/2002	1/24/2003	\$4,384,138
Foremost Paving, Inc.	3917132	Widen to 6 lanes	3/28/2001	7/26/2004	\$20,587,246
Foremost Paving, Inc.	3918075	Widen to 6 main lanes and 6 frontage road lanes	12/2/1999	12/8/2003	\$34,629,885
Foremost Paving, Inc.	62301017	Widening of a non-freeway facility	10/4/1999	10/10/2001	\$2,642,447
Foremost Paving, Inc.	86001015	Reconstruct and add shoulders	10/10/2000	12/4/2002	\$324,839
Foremost Paving, Inc.	86401047	Widen to 4 lane with continuous left turn lane	5/7/2002	2/17/2003	\$614,604
Forestech	20705064	Install intersection flashing beacon	10/10/2000	4/15/2002	\$104,680
Forestech	607703001	Tree trimming	3/19/2002	10/21/2002	\$140,100
Forestech	90900037	Districtwide guide signs	5/15/2001	8/20/2002	\$1,303,798
Forestech	91500079	Small sign safety upgrade	2/21/2002	1/3/2003	\$289,928
Fortson Contracting, Inc.	606948001	Repair/upgrade metal beam guard fence	8/13/2001	10/8/2002	\$99,306
Fortson Contracting, Inc.	91822068	Remove and replace guardrail	4/16/2001	3/28/2002	\$424,094
Foster, Steven	607158001	Mowing highway right-of-way	11/29/2000	1/1/2003	\$143,192
Four S Custom Services, Inc.	605073001	Landscape maintenance	2/23/2000	10/6/2004	\$124,139
Fuqua Construction Co., Inc.	18702051	Safety treat fixed objects	9/28/2000	5/11/2002	\$2,557,493
G & G Mowing Company	606670001	Mowing highway right-of-way	6/15/2001	8/28/2003	\$88,518
G & G Mowing Company	607009001	Mowing highway right-of-way	10/3/2001	6/2/2004	\$52,702
G & M Construction	607437001	Refurbish large guide signs	8/20/2002	12/18/2002	\$35,100
G & M Construction	607633001	Cold pour crack sealing	11/6/2001	5/12/2002	\$126,659
G & M Construction	608154001	Upgrade small roadside sign supports	5/13/2002	8/18/2002	\$63,626
Garden Blooms, Inc.	607799001	Installation and removal of raised pavement markers	1/9/2002	6/22/2003	\$50,964
Garden Blooms, Inc.	607801001	Installation and removal of raised pavement markers	3/18/2002	8/24/2003	\$53,140
Garey Construction Ltd.	25905037	Widen to 4 lane divided	10/10/2000	1/14/2003	\$12,354,260
Garey Construction Ltd.	25905062	Widen from 2 lanes to 4 lanes divided	1/2/2002	2/7/2003	\$1,467,537
Garey Construction Ltd.	53507042	Rehabilitate frontage road	7/10/2002	12/20/2002	\$385,208
Garey Construction Ltd.	60501053	Add shoulders and upgrade roadway	7/18/2001	4/3/2002	\$3,445,472
Garey Construction Ltd.	65701014	Widen roadway to provide continuous left turn lane	7/15/2002	5/28/2003	\$617,715
Garey Construction Ltd.	83602028	Widen to 4 lane divided rural	4/15/1999	5/12/2002	\$12,186,988

Contractor	Contract #	Description	Award/Completion Dates		Cost
Garrett Construction Co.	604925001	Landscape maintenance	5/16/2001	6/27/2002	\$77,000
Garrett Construction Co.	606624001	Guardrail repair	2/5/2001	9/2/2004	\$107,983
Garrett Construction Co.	607116001	Rehabilitation of existing roadway	11/19/2001	2/17/2002	\$556,919
Garrett Construction Co.	607146001	Mowing of state right of way	8/10/2001	4/18/2002	\$39,139
Garrett Construction Co.	607150001	Mowing of state right of way	8/10/2001	4/27/2004	\$97,908
Garrett Construction Co.	607151001	Mowing of state right of way	8/10/2001	10/7/2003	\$66,556
Garrett Construction Co.	607152001	Mowing of state right of way	8/10/2001	11/29/2002	\$103,850
Garrett Construction Co.	608127001	Landscape maintenance	6/11/2002	12/4/2003	\$32,400
Garrett Construction Co.	8610037	Construction of improving guardrail	7/12/2001	10/26/2001	\$197,741
Garton's Ready Mix, Inc.	6605055	Landscape establishment	1/11/2000	1/30/2005	\$20,962
Gary A. Rowe Company	606775001	Mowing highway right of way	5/25/2001	1/24/2002	\$142,596
Gary A. Rowe Company	606959001	Mowing highway right of way (type I & II)	11/16/2001	3/1/2002	\$44,843
Gibson & Associates, Inc.	608174001	Repair/replace concrete barrier	6/7/2002	8/13/2002	\$37,484
Gibson & Associates, Inc.	7212173	Epoxy injection in eastbound mainlane bridge deck	8/8/2001	1/25/2002	\$79,448
Gibson & Associates, Inc.	90248286	Intersection improvements	10/12/2000	12/31/2001	\$775,650
Gilbert Texas Construction, LP	12403053	Rehabilitate existing roadway	8/2/2002	4/7/2003	\$365,378
Gilbert Texas Construction, LP	16809136	Concrete upgrade and storm sewer system	1/2/2001	6/28/2002	\$6,975,446
Gilbert Texas Construction, LP	16902058	Construct rural interchange at FM 1912 and US 60	1/2/2002	12/3/2003	\$5,918,000
Gilbert Texas Construction, LP	1801063	Excavation, lime treat subgrade, flex base and ACP base	7/18/2001	8/23/2003	\$14,265,101
Gilbert Texas Construction, LP	237701017	Replace underpass & widen to 4 lane divided urban section	9/1/2000	4/24/2003	\$11,763,713
Gilbert Texas Construction, LP	23907013	Add shoulders, extend structures, mbgf and overlay	10/3/2000	3/22/2002	\$2,685,991
Gilbert Texas Construction, LP	27501092	Replacing columns, bent caps, & super structure	1/22/1999	2/5/2003	\$34,601,786
Gilbert Texas Construction, LP	27513057	Signing, illumination, milled shoulders	2/14/2001	9/18/2003	\$29,192,371
Gilbert Texas Construction, LP	38504027	Widen from 2 lane to 4 lane divided	5/4/2001	1/28/2004	\$8,688,685
Gilbert Texas Construction, LP	53507041	Asphaltic concrete pavement	3/4/2002	5/23/2003	\$6,083,977
Gilbert Texas Construction, LP	95708021	Rehabilitation	1/9/2001	8/11/2002	\$3,358,658
Gilvin-Terrill, Ltd.	232901006	New fm road	7/9/2002	6/10/2003	\$407,568
Gilvin-Terrill, Ltd.	27501138	Bridge rehabilitation	7/9/2002	7/8/2003	\$618,539
Gilvin-Terrill, Ltd.	37903019	Overlay	11/12/2001	9/17/2002	\$2,517,160
Gilvin-Terrill, Ltd.	4204034	Rehab existing roadway	7/30/2001	1/7/2003	\$8,545,043
Gilvin-Terrill, Ltd.	45502020	Rehab existing roadway	2/14/2001	5/2/2002	\$3,275,289
Gilvin-Terrill, Ltd.	9806016	Extend and safety end treat culverts	10/18/2001	11/21/2002	\$2,602,493
Glenn Fuqua, Inc.	5003080	Grading, lime treat subgrade and HMA to add deceleration	2/11/2002	4/17/2002	\$40,164
Glenn Fuqua, Inc.	91300061	Landscaping	10/10/2001	6/11/2002	\$293,549
Glenn Thurman, Inc.	13510025	Widen to 4 lane divided rural section	10/19/2000	4/1/2004	\$11,458,160
Glenn Thurman, Inc.	61903037	Widen to 6 lane divided urban	2/1/2000	1/6/2004	\$6,984,483
GLF Construction Corporation	15109032	Phase i: construct overpass and approaches	9/19/2001	7/6/2003	\$5,302,714
Godfrey Directional Drilling, Inc.	606931001	Removal and disposal of debris	5/8/2001	1/20/2003	\$14,964
Grand Echelon Investments, LLC	607274001	Picnic area maintenance (IH 10)	9/1/2001	8/22/2003	\$16,610
Granite Construction Company	14504031	Rehabilitation of existing road	8/11/2000	4/15/2003	\$7,504,102
Granite Construction Company	1508108	Add one mainlane in each direction	8/15/2000	8/8/2004	\$33,273,047
Granite Construction Company	1509127	Construct bridge for west bound frontage road	7/26/2000	8/11/2002	\$4,872,415
Granite Construction Company	163401010	Rehabilitation of existing road	10/18/2001	2/15/2005	\$2,325,067
Granite Construction Company	17206065	Replace bridge	7/5/2001	9/1/2002	\$2,422,303



Contractor	Contract #	Description	Award/Completion Dates		Cost
Granite Construction Company	250101010	Widening of a non-freeway facility	10/23/2000	3/22/2003	\$13,028,204
Granite Construction Company	296403002	Construct interchange & 6-lane freeway & reconstruct IH 3	2/8/1999	10/26/2004	\$97,926,161
Granite Construction Company	5205034	Rehabilitation of existing roadway	4/19/2001	12/3/2002	\$12,058,966
Granite Construction Company	5207055	Hazard elimination and safety	9/15/2000	11/28/2001	\$3,435,710
Granite Construction Company	6801052	Rehabilitation of existing road	1/14/2002	2/24/2003	\$3,179,532
Granite Construction Company	90248276	Intersection improvements	10/19/2000	5/21/2003	\$1,799,345
Granite Construction Company	90506044	Widening of a non-freeway facility	1/14/2002	5/25/2003	\$4,503,200
Granite Construction Company	90506050	Miscellaneous construction	6/17/2002	11/30/2003	\$1,365,970
Granite Construction Company	9202090	Widen 4 lane rural freeway to 6 lane urban freeway	7/6/1998	6/27/2002	\$49,798,722
Green Images	29401031	Landscape and scenic enhancement	12/20/2000	7/16/2002	\$157,060
Gulf Bend Industries	605764001	Rest area maintenace on state use program	3/30/2000	3/22/2002	\$161,087
Gulf Bend Industries	606247001	Picnic area maintenance	8/16/2000	8/6/2002	\$20,928
Gulf Coast Contractors, Inc.	607142001	Mowing of state right of way	8/10/2001	7/23/2002	\$58,523
Gulf Coast Contractors, Inc.	607149001	Mowing of state right of way	8/10/2001	9/21/2002	\$50,279
Gulf Coast Landscape Services, Inc.	27117132	Landscaping and sidewalks	10/15/2000	7/10/2002	\$1,116,316
Gulf Insurance Company	18004100	Widen intersections and construct turn lanes	6/25/2001	7/19/2002	\$1,141,808
H & A Mowing Company	606663001	Mowing highway right of way	6/8/2001	2/14/2002	\$113,734
H&W Industrial Services, Inc.	49508072	Refurbish large and small signs	11/8/2000	8/16/2002	\$1,872,090
H&W Industrial Services, Inc.	608022001	Install or reinstall small signs	7/24/2002	4/27/2003	\$173,482
H&W Industrial Services, Inc.	61003069	Install concrete traffic barrier and crash cushions	7/31/2001	8/12/2002	\$2,372,753
H&W Industrial Services, Inc.	67501042	Upgrading large signs	6/13/2002	5/17/2003	\$142,099
H&W Industrial Services, Inc.	90200071	Update small sign assemblies	9/19/2000	9/27/2001	\$685,447
H&W Industrial Services, Inc.	92406172	Replacing small roadside and street name signs	9/19/2000	2/23/2002	\$2,197,837
H. H. Howard & Sons, Inc.	1013058	Reconstruct to 4 lane divided urban section	7/18/2000	1/25/2002	\$6,070,426
H. H. Howard & Sons, Inc.	123203012	Realign and reconstruct section of existing fm road	1/11/2001	12/15/2001	\$1,237,067
H. H. Howard & Sons, Inc.	13810019	Replace bridge and approaches	4/24/2001	4/12/2002	\$938,790
H. H. Howard & Sons, Inc.	73401025	Replace bridge and approaches	1/17/2002	9/7/2002	\$377,825
H. H. Howard & Sons, Inc.	94601019	Replace bridge and approaches on 2 lane highway	4/2/2002	6/14/2003	\$671,058
H. L. Zumwalt Construction, Inc.	245203090	Acp overlay & pavement markings	7/11/2001	4/30/2002	\$5,421,107
H. V. Caver, Inc.	39202056	Reconstruct to 4 lane divided (flush median)	9/22/1999	4/6/2002	\$9,246,264
H. V. Caver, Inc.	605296001	Left turn lanes	5/23/2002	9/16/2002	\$65,026
H.N.B. Landscape	32003079	Landscaping development	5/16/2001	10/23/2001	\$120,252
H20 Construction, Incorporated	92106129	Construct four lane urban section	4/29/2002	10/12/2002	\$332,272
Haas, Charles	606714001	Mowing highway rights-of-way	5/1/2001	1/3/2002	\$168,995
Haas-Anderson Construction, Ltd.	10104062	Landscape improvement	9/3/1999	12/21/2001	\$7,607,422
Haas-Anderson Construction, Ltd.	18004096	Construct additional two lanes	10/5/2001	7/18/2004	\$7,858,557
Haas-Anderson Construction, Ltd.	18004105	One course surface treatment and overlay	7/16/2001	7/16/2002	\$1,224,129
Haas-Anderson Construction, Ltd.	241202012	Construct 5 lane curb and gutter section in the urban areas	5/29/2002	8/6/2004	\$276,553
Haas-Anderson Construction, Ltd.	359601002	Construct 4 lanes and left turn lane, curb and gutter	5/23/2000	3/26/2004	\$7,694,309
Haas-Anderson Construction, Ltd.	37102062	Rehab. roadway, mill and overlay (south bound lanes)	6/1/2001	3/22/2003	\$6,959,221
Haas-Anderson Construction, Ltd.	608772001	Emergency restoration of road surface	7/13/2002	7/13/2002	\$29,173
Haas-Anderson Construction, Ltd.	91635069	Medians, c&g and illumination	7/3/2000	6/12/2002	\$3,376,808
Haas-Anderson Construction, Ltd.	91635076	Medians, c&g and illumination	10/4/2000	10/24/2002	\$3,243,470
Haas-Anderson Construction, Ltd.	98902038	Milling, seal coat and overlay	4/19/2001	11/15/2002	\$3,283,614

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hamilton Storm Services	607095001	Tree cutting on right-of-way throughout district	6/10/2002	10/15/2002	\$82,030
Haskell Tractor Service	606459001	Mowing highway right-of-way	6/7/2001	9/9/2001	\$57,197
Haskell Tractor Service	607842001	Mowing highway right of way on various roadways	5/20/2002	9/26/2002	\$41,422
Haskell Tractor Service	607850001	Mowing highway right of way on various roadways	6/24/2002	10/29/2002	\$25,951
Hassell Construction Company, Inc.	804112010	Construct 6-ln divided (raised median) urban street facility	8/2/2001	5/12/2003	\$3,294,488
HC Equipment, Inc.	34610019	Restore roadway	10/16/2000	9/22/2001	\$2,547,715
HC Equipment, Inc.	608438001	Replacing/relocating roadside sign assemblies	8/13/2002	12/18/2002	\$63,248
HC Equipment, Inc.	608543001	Scour repair	8/12/2002	9/21/2002	\$46,400
Heyen & Hutto, Inc.	607644001	Landscaping and irrigation	2/22/2002	6/2/2002	\$38,239
Heyen & Hutto, Inc.	607918001	Construction of cross drainage structures	5/27/2002	9/1/2002	\$83,751
Highway Contractors, Inc.	22603045	Rehab existing roadway	4/10/2001	6/3/2002	\$3,399,347
Hinton C & S	607848001	Mowing highway right of way on various roadways	6/3/2002	10/2/2002	\$46,451
Hodges and Son Construction Company, Inc.	18903027	Replace bridge and approach	8/21/2000	9/14/2001	\$1,518,073
Hodges and Son Construction Company, Inc.	63203026	Replace bridge and approaches on 2 lane highway	1/7/2002	7/4/2002	\$319,140
Hodges and Son Construction Company, Inc.	90119105	Replace bridge and approaches	5/9/2002	1/10/2004	\$397,167
Hodges and Son Construction Company, Inc.	91107029	Replace bridge and approaches	8/1/2001	1/14/2002	\$260,907
Hollywood Garden Company	607024001	Landscape maintenance	10/4/2001	11/23/2002	\$159,535
Hollywood Garden Company	607868001	Mowing highway right-of-way	4/26/2002	1/8/2003	\$40,162
Holmes Construction Co., Inc.	604377001	Lane blading/snow & ice removal	10/8/1999	8/18/2002	\$74,448
Holmes Construction Co., Inc.	605098001	Strip/spot seal, patching w/maintainer	4/28/2000	6/15/2003	\$1,157,036
Holmes Construction Co., Inc.	605316001	Lane blading/snow & ice removal	2/1/2000	12/8/2005	\$64,976
Holmes Construction Co., Inc.	605531001	Mill and overlay	5/10/2002	6/16/2002	\$155,614
Holmes Construction Co., Inc.	605911001	Mowing highway right of way	10/11/2000	5/24/2002	\$71,280
Holmes Construction Co., Inc.	606539001	General maintenance	6/1/2001	9/16/2004	\$1,345,076
Holmes Construction Co., Inc.	608176001	2" mill and fill ACP	4/15/2002	7/7/2002	\$230,811
Holmes Construction Co., Inc.	90411030	Rehabilitate existing roadway	11/7/2001	11/21/2002	\$2,288,332
Horak Construction, Inc.	2008036	Marfa Lights viewing center	7/18/2001	6/13/2002	\$737,526
Houtex Pipeline Cleaning & T.V. Inspections	606680001	Storm sewer system cleaning	4/10/2001	4/7/2003	\$166,399
Houtex Pipeline Cleaning & T.V. Inspections	608150001	Storm sewer system cleaning	6/11/2002	6/6/2004	\$28,414
Hubco, Inc.	11109035	Acp overlay and pavement repair	1/11/2002	10/8/2002	\$908,072
Hubco, Inc.	174301007	Repair existing flexible pavement structure	10/18/2000	9/25/2002	\$770,781
Hubco, Inc.	17714021	Left turn channelization and traffic signal	7/30/2002	3/25/2003	\$37,650
Hubco, Inc.	33802036	Base and asphalt repair and crack seal	4/9/2001	9/14/2002	\$1,092,268
Hubco, Inc.	33803084	Base and asphalt repair, one course surface treatment	5/9/2001	4/11/2002	\$2,179,843
Hubco, Inc.	38803067	Reconstruct roadway, add shoulders	3/22/2002	2/25/2003	\$1,272,098
Hubco, Inc.	38915013	Joint separation repair	10/18/2000	7/8/2002	\$319,731
Hubco, Inc.	50802100	Plane and overlay existing roadway	8/21/2001	2/24/2002	\$1,457,943
Hubco, Inc.	5103087	Base repair, seal coat with overlay	6/20/2001	11/22/2001	\$1,026,543
Hubco, Inc.	52304014	Base repair, planing, asphaltic concrete remix	3/22/2002	3/11/2003	\$2,368,345
Hubco, Inc.	52310022	Crack seal, overlay and striping	5/9/2000	9/20/2001	\$5,630,273
Hubco, Inc.	75605015	Safety treat fixed objects	8/31/2001	9/16/2002	\$1,479,485
Hubco, Inc.	91234086	Construct park and ride	11/16/2000	9/5/2002	\$1,347,413
Hubco, Inc.	91271670	Harris County RCTSS program	9/27/2000	5/23/2003	\$444,302
Hubco, Inc.	91271681	Harris County RCTSS program	9/27/2000	10/9/2002	\$415,040

Contractor	Contract #	Description	Award/Completion Dates		Cost
Hubco, Inc.	97801031	Add turn bay and signal	9/20/2001	1/28/2002	\$293,216
Hubco, Inc.	97802045	Widen from two lanes to 4-lane divided, curb & gutter	4/23/2001	11/7/2002	\$647,455
Humble Equipment Co., Inc.	608016001	Pavement texturizing	3/1/2002	3/5/2002	\$34,589
Hunter Industries, Inc.	10008080	Replace bridge rail and metal beam guard fence	1/10/2002	9/27/2002	\$4,650,393
Hunter Industries, Inc.	10204086	Rehabilitate roadway	7/11/2002	7/20/2003	\$2,147,682
Hunter Industries, Inc.	11404056	Add continuous left turn lane	5/16/2001	12/3/2001	\$1,093,470
Hunter Industries, Inc.	11405035	Increase superelevation	4/16/2002	7/5/2002	\$470,678
Hunter Industries, Inc.	11407065	Rehab & extend existing continuous left turn lane	9/17/2001	5/5/2002	\$1,219,080
Hunter Industries, Inc.	11409062	Overlay consisting of a one course surface treatment	12/4/2001	10/10/2002	\$1,975,017
Hunter Industries, Inc.	11410083	Rehabilitation of existing road	9/21/2000	7/8/2002	\$5,940,052
Hunter Industries, Inc.	1602071	Add 1 main lane in each direction (3rd lane)	8/29/2001	12/27/2002	\$12,546,827
Hunter Industries, Inc.	1602096	Convert to one way frontage roads	4/16/2002	6/1/2002	\$214,093
Hunter Industries, Inc.	1603064	Add 3rd lane in each direction	10/19/2000	6/21/2004	\$9,510,079
Hunter Industries, Inc.	1603073	Reconstruct roadway	2/12/1999	10/21/2001	\$9,150,457
Hunter Industries, Inc.	18606060	HMA overlay, pavement markings and markers	6/22/2001	3/14/2002	\$3,380,371
Hunter Industries, Inc.	20405033	Pavement repairs	9/17/2001	6/7/2002	\$418,912
Hunter Industries, Inc.	20406032	Construct four lane divided rural section	10/15/1995	4/10/2002	\$10,721,600
Hunter Industries, Inc.	20407044	Pavement repairs	1/10/2002	7/7/2002	\$903,914
Hunter Industries, Inc.	229301014	Reconstruct to 5 lanes	8/8/2002	12/9/2005	\$391,066
Hunter Industries, Inc.	244001013	Widen to 4 lane divided urban with median & bicycle lane	3/15/2001	6/16/2004	\$9,667,420
Hunter Industries, Inc.	26501092	Construct turnarounds	8/1/2002	1/1/2003	\$197,211
Hunter Industries, Inc.	26503032	Construct interchange only over SH 21	8/15/2002	9/11/2003	\$379,081
Hunter Industries, Inc.	26905032	Rehabilitate roadway	8/1/2002	2/24/2003	\$106,772
Hunter Industries, Inc.	26906045	Construct new overpass	8/21/2001	11/16/2002	\$3,500,316
Hunter Industries, Inc.	313802007	Rehabilitation of existing road	9/17/2001	7/14/2002	\$3,114,916
Hunter Industries, Inc.	32201029	Widen to 2-12 foot lanes with 10 foot shoulders	12/4/2001	12/31/2002	\$3,670,018
Hunter Industries, Inc.	47001013	Rehabilitate and widen narrow pavement and shoulder	9/14/2001	1/19/2003	\$2,026,792
Hunter Industries, Inc.	4912062	Pavement repairs	1/10/2002	8/13/2002	\$1,449,712
Hunter Industries, Inc.	607013001	Widen existing pavement to improve traffic operations	5/24/2002	11/30/2002	\$299,303
Hunter Industries, Inc.	608025001	Planing, sealcoat and overlay of various roadways	5/15/2002	7/3/2002	\$525,710
Hunter Industries, Inc.	7310037	Rehabilitate existing roadway	10/14/1995	10/5/2002	\$17,918,285
Hunter Industries, Inc.	84203028	Add shoulders, turn lanes and sets	7/24/2001	11/11/2002	\$2,805,324
Hunter Industries, Inc.	8804064	Add 2 lanes for 4-lane divided	8/2/1999	11/16/2001	\$9,856,858
Hunter Industries, Inc.	8805073	Add 2 lanes for 4-lane divided	11/5/2001	5/20/2003	\$5,674,844
Hunter Industries, Inc.	8805078	Asphaltic concrete pavement	5/16/2001	1/20/2002	\$4,570,047
Hunter Industries, Inc.	8805079	Asphaltic concrete pavement	7/11/2002	1/31/2003	\$404,158
Hunter Industries, Inc.	8905042	Asphaltic concrete pavement	6/22/2001	2/1/2002	\$3,729,107
Hunter Industries, Inc.	91300059	Mill and inlay	4/20/2001	6/25/2002	\$1,874,481
Hunter Industries, Inc.	98701024	Reconstruct existing roadway	8/14/2000	1/22/2002	\$3,777,501
IHS Construction, Inc.	313601118	Correct drainage problem	6/25/2001	12/11/2001	\$460,175
IHS Construction, Inc.	91625013	Construct two lane curb and gutter section with	4/9/2002	1/27/2003	\$381,321
Imhoff, Joe	606715001	Mowing highway rights-of-way	5/14/2001	1/16/2002	\$197,749
Infrastructure Services, Inc.	160701043	Thin bond overlay	10/18/2000	4/12/2002	\$3,500,707
Infrastructure Services, Inc.	237402103	Widen existing ramp	3/4/2002	7/18/2002	\$548,633

Contractor	Contract #	Description	Award/Completion Dates		Cost
Infrastructure Services, Inc.	603885001	General maintenance repair	7/5/1999	10/20/2002	\$930,846
Infrastructure Services, Inc.	603964001	Guardrail repair	5/28/1999	5/12/2003	\$120,508
Infrastructure Services, Inc.	604159001	Landscape Maintenance	5/11/1999	5/12/2003	\$62,816
Infrastructure Services, Inc.	604265001	Sweeping and debris removal	7/22/1999	7/7/2003	\$370,828
Infrastructure Services, Inc.	604378001	Sweeping and debris removal	8/23/1999	10/11/2002	\$349,604
Infrastructure Services, Inc.	604434001	Guardrail repair	11/2/1999	10/19/2002	\$55,171
Infrastructure Services, Inc.	604436001	Sweeping and debris removal from highways	8/18/1999	8/18/2003	\$211,287
Infrastructure Services, Inc.	604443001	Sweeping and debris removal	10/23/1999	1/11/2004	\$1,266,535
Infrastructure Services, Inc.	604519001	Sweeping	8/25/1999	4/20/2002	\$1,360,693
Infrastructure Services, Inc.	604572001	Repair & replacment of guardrail & guard fence	2/29/2000	11/5/2005	\$384,344
Infrastructure Services, Inc.	604580001	Cleaning and sweeping of highways	11/8/1999	10/26/2002	\$391,340
Infrastructure Services, Inc.	605164001	Sweeping,debris pickup and disposal	3/24/2000	12/19/2002	\$673,053
Infrastructure Services, Inc.	605302001	Cleaning and sweeping highways	7/19/2000	7/13/2004	\$723,065
Infrastructure Services, Inc.	605659001	Guardrail repair and/or upgrade	8/31/2000	2/7/2005	\$420,583
Infrastructure Services, Inc.	605718001	Cleaning & sweeping highways	8/9/2000	7/31/2004	\$144,568
Infrastructure Services, Inc.	605728001	Cleaning, sweeping and debris removal on state highways	11/1/2000	10/16/2002	\$1,002,259
Infrastructure Services, Inc.	605754001	Sweeping contract for El Paso County	10/1/2000	9/10/2004	\$1,725,038
Infrastructure Services, Inc.	605886001	Cleaning and sweeping highways	8/5/2002	7/15/2006	\$73,800
Infrastructure Services, Inc.	606682001	Cleaning and sweeping highways	11/14/2000	3/8/2004	\$211,726
Infrastructure Services, Inc.	606703001	Full depth concrete repair	6/20/2001	6/17/2003	\$158,319
Infrastructure Services, Inc.	606751001	General routine maintenance of US 59, etc.	6/21/2001	6/15/2003	\$662,306
Infrastructure Services, Inc.	606759001	General maintenance IH 610, SH 225 & SP 548	6/21/2001	6/15/2003	\$800,387
Infrastructure Services, Inc.	606947001	Guardrail repair	12/12/2000	12/10/2002	\$131,732
Infrastructure Services, Inc.	606953001	Cleaning and sweeping highways	6/25/2001	6/22/2003	\$591,671
Infrastructure Services, Inc.	606994001	Guardrail repair	6/20/2001	6/17/2003	\$112,360
Infrastructure Services, Inc.	607003001	Bridge deck repair	8/23/2001	4/17/2004	\$108,345
Infrastructure Services, Inc.	607006001	Attenuator repair	6/20/2001	6/17/2003	\$220,720
Infrastructure Services, Inc.	607031001	Cleaning & sweeping streets	11/14/2000	1/22/2004	\$137,412
Infrastructure Services, Inc.	607063001	Sweeping and debris removal	9/27/2001	9/10/2005	\$247,437
Infrastructure Services, Inc.	607166001	Cleaning & sweeping highways	12/14/2000	4/5/2004	\$565,812
Infrastructure Services, Inc.	607219001	Cleaning and sweeping highways	9/24/2001	9/15/2003	\$542,029
Infrastructure Services, Inc.	607265001	Bridge deck and substructure spall repair	11/13/2000	11/21/2002	\$41,402
Infrastructure Services, Inc.	607381001	Guardrail repair/upgrade	11/7/2001	10/23/2002	\$89,191
Infrastructure Services, Inc.	607385001	Guardrail repair	11/1/2001	10/11/2002	\$39,883
Infrastructure Services, Inc.	607411001	Guardrail repair	11/13/2000	11/21/2002	\$112,718
Infrastructure Services, Inc.	607485001	General maintenance IH 45, IH 10, US 90A, SP 5	2/22/2002	2/17/2004	\$728,900
Infrastructure Services, Inc.	607494001	Bridge deck repair	2/11/2002	2/19/2004	\$36,000
Infrastructure Services, Inc.	607553001	Guardrail repair	1/20/2002	1/25/2004	\$29,535
Infrastructure Services, Inc.	607561001	Full depth concrete repair	1/20/2002	1/25/2004	\$278,774
Infrastructure Services, Inc.	607576001	Cleaning and sweeping highways	1/22/2002	2/10/2004	\$77,840
Infrastructure Services, Inc.	607612001	Guardrail repair	12/19/2000	11/29/2002	\$204,751
Infrastructure Services, Inc.	607616001	Guardrail repair	4/8/2002	3/28/2004	\$144,015
Infrastructure Services, Inc.	607795001	Full depth concrete repair	3/7/2002	5/17/2002	\$56,112
Infrastructure Services, Inc.	607954001	Full depth concrete repair	5/22/2002	5/17/2004	\$69,714

Contractor	Contract #	Description	Award/Completion Dates		Cost
Infrastructure Services, Inc.	608002001	Edge repair	4/22/2002	7/30/2002	\$257,066
Infrastructure Services, Inc.	608028001	Attenuator repair	5/17/2002	5/12/2004	\$110,883
Infrastructure Services, Inc.	608060001	Sweeping, debris pickup and disposal	8/22/2002	8/14/2006	\$24,039
Infrastructure Services, Inc.	608063001	Sweeping, debris pickup and disposal	8/23/2002	8/13/2006	\$26,248
Infrastructure Services, Inc.	608066001	Cleaning and sweeping highways	7/1/2002	6/24/2004	\$133,090
Infrastructure Services, Inc.	608119001	Add safety end treatments at culverts and add box culvert	5/10/2002	8/18/2002	\$63,052
Infrastructure Services, Inc.	608166001	General maintenance IH 610, SH 225 & SP 548	6/25/2002	6/14/2004	\$266,435
Infrastructure Services, Inc.	608167001	General maintenance US 59, SH 288 & SP 527	6/25/2002	6/14/2004	\$138,289
Infrastructure Services, Inc.	608175001	Cleaning and sweeping highways	8/12/2002	8/21/2004	\$42,300
Infrastructure Services, Inc.	608304001	Full depth concrete repair	6/27/2002	6/26/2004	\$130,894
Infrastructure Services, Inc.	72003111	Improve intersections turning radius	6/20/2001	3/17/2002	\$636,892
Infrastructure Services, Inc.	91271693	Reconstruct existing road	9/19/2001	1/9/2003	\$1,941,201
Infrastructure Services, Inc.	91271733	Full depth repair of longitudinal joint separation	5/16/2001	6/29/2002	\$2,198,724
Infrastructure Services, Inc.	91500077	Small sign safety upgrade	12/5/2000	1/11/2002	\$890,566
Infrastructure Services, Inc.	91824086	Construct turns lanes and signals	5/13/2002	3/9/2003	\$189,320
Infrastructure Services, Inc.	91845307	Reconstruct city street	10/18/2000	8/9/2002	\$1,002,126
Innovative Concrete Construction, Inc.	607997001	Install safety end treatment in driveways	5/28/2002	7/7/2002	\$45,462
Innovative Concrete Construction, Inc.	608082001	Add concrete riprap at stream crossings	6/24/2002	9/29/2002	\$107,844
Insurance Company of the State of Pennsylvania	180101034	Construct 4 lane divided road	2/6/2001	5/27/2002	\$1,498,833
Insurance Company of the State of Pennsylvania	283101006	Reconstruct and add shoulders	3/6/2001	12/23/2002	\$2,861,703
Insurance Company of the State of Pennsylvania	3904082	Widen & reconstruct to 4 lane divided urban	1/24/2001	6/13/2004	\$4,704,689
Insurance Company of the State of Pennsylvania	86105016	Widen to 4 lanes	3/16/2001	5/21/2003	\$3,267,661
Insurance Company of the State of Pennsylvania	86303025	Reconstruct and add shoulders	7/6/2001	1/20/2003	\$2,994,566
Insurance Company of the West	604041001	Cleaning and sweeping of highways	5/24/1999	5/14/2003	\$1,015,250
Integrated Roadway Services, Inc.	106801185	Upgrade communications to fiber optics	12/4/2000	4/22/2002	\$712,899
Integrated Roadway Services, Inc.	91845457	15 off-system traffic signal upgrades	5/15/2000	5/11/2002	\$1,404,260
International Modular & Panel Building Systems, Inc.	91300055	Paint bridges	3/13/2001	12/13/2001	\$695,650
Interstate Contracting Corporation	10811011	Replace bridge and approach	6/28/2000	7/7/2002	\$4,261,372
Interstate Contracting Corporation	76601018	Structures, embankment	8/21/2001	1/6/2003	\$1,967,790
J & M Contracting Company	19907010	Safety treat fixed objects	1/10/2002	5/21/2002	\$164,156
J & V Communication Services, Inc.	90700054	Upgrade roadside flashing beacon assemblies	7/16/2002	5/7/2003	\$119,129
J and R Service	607423001	Chain link fence	2/7/2002	1/21/2006	\$70,031
J R J Construction	605900001	Mowing highway right of way	9/13/2001	4/13/2002	\$62,238
J R J Construction	605908001	Mowing highway right of way	9/1/2001	5/20/2002	\$48,020
J R J Construction	605909001	Mowing highway right of way	10/22/2000	4/28/2002	\$38,584
J R J Construction	605910001	Mowing highway right of way	10/1/2001	5/1/2002	\$69,850
J R J Construction	605913001	Mowing of highway right of way	10/30/2000	6/7/2002	\$50,735
J R J Construction	605914001	Mowing highway right of way	9/13/2001	7/21/2002	\$92,189
J&D Pipeline & Construction, Inc.	606063001	Mowing highway right of way	5/31/2001	9/9/2001	\$47,501
J&D Pipeline & Construction, Inc.	606065001	Mowing highway right of way	6/12/2001	9/18/2001	\$47,161
J&D Pipeline & Construction, Inc.	606142001	Mowing highway right of way	6/8/2001	6/11/2005	\$65,881
J. A. R. Concrete, Inc.	104079	Remove existing median	6/3/2002	7/14/2003	\$628,577
J. D. Ramming Paving Co., Inc.	36602067	Surfacing, seal coating, overlaying & pavement markings	7/13/2001	11/18/2001	\$683,552
J. H. Strain & Sons, Inc.	15707002	Remove brick and concrete pavement	12/11/2000	10/5/2002	\$3,707,509

Contractor	Contract #	Description	Award/Completion Dates		Cost
J. H. Strain & Sons, Inc.	206045	Seal coat	6/11/2001	12/8/2001	\$8,714,804
J. H. Strain & Sons, Inc.	239801036	Add two lanes for four lane divided highway and structures	10/18/2001	1/11/2004	\$4,771,679
J. H. Strain & Sons, Inc.	3306081	Replace bridge & approaches	10/5/1998	1/6/2003	\$14,873,156
J. H. Strain & Sons, Inc.	36007018	Rehabilitate and widen existing roadway	10/10/2001	3/1/2003	\$2,644,897
J. H. Strain & Sons, Inc.	606083	Replace bridge and approaches	7/2/2002	12/30/2002	\$528,998
J. H. Strain & Sons, Inc.	607879001	Establishing guidemarks on the centerline of the roadway	1/15/2002	7/16/2002	\$72,882
J. H. Strain & Sons, Inc.	7003045	Reconstruct and upgrade 2-lane highway to 4-lane divided	12/8/1999	4/13/2002	\$5,316,297
J. H. Strain & Sons, Inc.	90824025	Replace bridge and approaches	3/9/2001	7/24/2003	\$607,743
J. Lee Milligan, Inc.	114102017	Widen non-freeway facility	2/12/2001	4/24/2002	\$5,256,133
J. Lee Milligan, Inc.	148002019	Widen to 4 lane curb & gutter street	10/12/2000	9/23/2001	\$3,329,101
J. Lee Milligan, Inc.	162201026	Rehabilitate existing roadway	2/19/2002	5/15/2003	\$3,264,940
J. Lee Milligan, Inc.	4105042	Overlay	5/16/2001	3/4/2002	\$4,918,922
J. Lee Milligan, Inc.	90400066	Rehabilitate existing roadway	1/2/2001	5/26/2002	\$3,660,921
J. Lee Milligan, Inc.	92513006	Overlay	10/18/2001	1/29/2002	\$2,309,310
J. R. Farrar & Company	606300001	Barricades, signs and traffic handling	1/10/2001	1/12/2003	\$245,768
J.D. Abrams, LP	11313116	Ph II: construct interchange and 4 direct connects	10/14/1999	3/30/2006	\$55,708,702
J.D. Abrams, LP	15105072	Construct frontage roads and main lanes	10/4/1999	4/1/2003	\$35,360,760
J.D. Abrams, LP	1513236	Construct direct connections	4/28/1999	6/1/2002	\$31,167,884
J.D. Abrams, LP	160702008	Widening from 2 lanes to 4 lanes	12/8/1998	1/3/2002	\$12,779,291
J.D. Abrams, LP	20406044	Construct four lane divided urban section	10/19/2000	5/7/2003	\$9,274,105
J.D. Abrams, LP	205040	Rehabilitation of interstate mainlanes	10/18/2001	1/4/2004	\$11,593,381
J.D. Abrams, LP	212102090	Replace overpass and approaches	1/17/2001	12/18/2002	\$10,817,635
J.D. Abrams, LP	212103116	Construct turnarounds at 4 locations	9/15/2000	4/26/2003	\$10,637,154
J.D. Abrams, LP	212104059	Construction of ih 10 / Eastlake Blvd. Interchange	9/21/2001	11/17/2002	\$6,554,132
J.D. Abrams, LP	255203028	Construct main lanes and interchanges	3/22/1999	12/22/2001	\$25,012,409
J.D. Abrams, LP	296401015	Construct interchange, IH 635; bridges at Las Colinas Blvd.	2/4/2000	9/25/2005	\$36,957,647
J.D. Abrams, LP	35302059	Complete main lanes & frontage	8/29/2000	1/13/2003	\$8,831,685
J.D. Abrams, LP	38001070	Construction of an interchange facility	6/30/1999	12/8/2001	\$6,753,671
J.D. Abrams, LP	4707176	Construct interchange	5/6/1999	1/16/2003	\$11,082,232
J.D. Abrams, LP	67401047	Widen 4 lane to 6 lane divided urban	5/22/2001	11/15/2002	\$10,006,256
J.D. Abrams, LP	6801048	Overlay	3/30/1999	5/6/2003	\$15,876,227
J.D. Abrams, LP	78301076	Widening of a non-freeway facility	7/20/1999	5/10/2002	\$11,727,742
J.D. Abrams, LP	807518005	Construct 3-level direct connection interchange	10/15/1999	11/13/2002	\$16,053,857
J.L. Steel, LP	15604075	Construct main lanes for freeway section	2/21/2001	12/21/2002	\$16,651,526
J.L. Steel, LP	1802047	Portland cement concrete overlay	8/9/2001	5/11/2002	\$1,334,446
J.L. Steel, LP	237407047	Construct frontage road	11/8/2001	6/6/2002	\$588,453
J.L. Steel, LP	24901033	Concrete overlay	5/16/2002	9/8/2002	\$5,657,088
J.L. Steel, LP	26103038	Intersection improvement	9/17/2001	8/17/2002	\$970,435
J.L. Steel, LP	35303075	Reverse westbound Spur 103 exit ramp	9/27/2000	10/7/2002	\$2,756,592
J.L. Steel, LP	607793001	Reconstruction of intersection	8/29/2002	11/8/2002	\$458,507
J.L. Steel, LP	67503056	Repairing existing concrete pavement, joint sealing	8/1/2002	12/15/2002	\$126,392
J.L. Steel, LP	808065	Repair of existing concrete pavement	5/15/2001	4/14/2002	\$1,192,996
J.L. Steel, LP	90248188	Widening 2 lanes to 4 lanes	1/2/2001	6/19/2002	\$1,788,707
J.L. Steel, LP	90248189	Widen from 2 to 4 lanes	9/19/2001	2/11/2003	\$3,496,124

Contractor	Contract #	Description	Award/Completion Dates		Cost
J.L. Steel, LP	90248193	Widen from 4 to 6 lanes	8/30/2001	1/15/2005	\$2,363,383
Jackson Construction, Ltd.	4308066	Full-depth crcp overlay	6/3/2002	4/20/2003	\$4,656,553
Jackson Construction, Ltd.	90248275	Intersection improvements	5/31/2002	5/11/2004	\$1,528,897
Jackson, Dwyane	91845520	Landscaping of right of way	11/10/2000	8/14/2003	\$116,840
Jagoe-Public Company	156702015	Resurface, widen roadway and add shoulders	6/29/2000	11/12/2002	\$3,115,493
Jagoe-Public Company	205401013	Overlay base repair, seal coat & pav	3/12/2001	2/21/2002	\$777,360
Jagoe-Public Company	78201026	Shoulders, extend structure, add left turn lane	6/29/2000	1/28/2002	\$1,758,888
Jagoe-Public Company	81604038	HMAC overlay	3/1/2001	5/1/2003	\$6,396,369
Jagoe-Public Company	9104046	Addition of a left turn lane	5/9/2002	9/1/2002	\$191,517
Jay Mills Contracting, Incorporated	160102024	Install center turn lane and right turn lanes	1/2/2002	7/21/2002	\$579,811
Jay Mills Contracting, Incorporated	199101001	Extend existing farm to market road	10/18/2000	5/12/2003	\$1,049,544
Jay Mills Contracting, Incorporated	25902035	Widen from 2 lanes to 4 lane divided	10/6/2000	8/8/2003	\$5,992,958
Jay Mills Contracting, Incorporated	333501009	Widen existing roadway	10/22/2000	10/18/2002	\$666,201
Jay Mills Contracting, Incorporated	38503027	Construct 2 lane rural road on new location	3/30/2001	3/24/2003	\$2,647,419
Jay Mills Contracting, Incorporated	7905033	Reconstruct 2 lane to 4 lane divided	8/19/1998	6/1/2002	\$16,564,183
Jay Mills Contracting, Incorporated	8004076	Install traffic signal	8/17/2001	3/30/2002	\$405,218
Jay Mills Contracting, Incorporated	8008017	Widen to 2-3.6m lanes with 2.4m sholders	7/16/2002	2/22/2004	\$810,006
Jet Concrete, Inc.	106804124	Repair of existing bridge deck and overlay	7/16/2001	4/3/2002	\$2,879,880
Jet Concrete, Inc.	1402038	Relocate exit ramp	3/19/2001	4/28/2002	\$1,315,900
Jet Concrete, Inc.	237401125	Construct auxiliary lane	5/2/2002	6/27/2002	\$250,261
Jet Concrete, Inc.	237401143	Full dpeth conc. repair	6/25/2002	11/7/2003	\$553,973
Jet Concrete, Inc.	296401025	Full depth concrete repair, shoulder repair, slope repair	8/31/2000	7/17/2002	\$3,282,272
Jet Concrete, Inc.	35305103	Concrete pavement repair	6/29/2001	11/8/2002	\$4,313,970
Jet Concrete, Inc.	49508078	Replace existing flexible pavement with concrete pavement	3/1/2002	3/16/2003	\$1,403,756
Jet Concrete, Inc.	90248280	Intersection improvements	6/29/2001	1/26/2002	\$784,997
JLR Construction	606462001	Clean ditches along roadsides and at culvert ends	3/7/2001	11/21/2001	\$19,457
JLR Construction	607988001	Crack sealing	2/12/2002	6/20/2002	\$118,804
JLR Construction	608169001	Install/remove raised pavement markers	6/17/2002	8/30/2002	\$38,564
JMHP, Inc.	607653001	Furnish and install single guardrail terminals	3/26/2002	3/21/2003	\$208,290
JMHP, Inc.	608334001	Guardrail repair	7/17/2002	7/11/2004	\$108,869
JMI Maintenance Inc.	605946001	Ditch maintenance	9/28/2001	9/17/2005	\$132,200
JMI Maintenance Inc.	606321001	Ditch cleaning	4/3/2002	4/11/2004	\$210,068
JMI Maintenance Inc.	606360001	Mowing highway right of way	5/1/2001	12/27/2001	\$169,035
JMI Maintenance Inc.	606858001	On call metal beam guard fence repair	6/20/2001	3/2/2003	\$212,580
JMI Maintenance Inc.	607983001	Replace culverts and repair pavement	7/9/2002	9/14/2002	\$163,760
JMI Maintenance Inc.	608265001	On call metal beam guard fence repair	5/22/2002	3/6/2004	\$28,905
JMI Maintenance Inc.	608286001	Full depth concrete repair and replacement of pipe	7/9/2002	8/28/2002	\$87,480
JMI Maintenance Inc.	608358001	On-call metal beam guard fence repair at various locations	8/13/2002	4/13/2004	\$31,170
Joe Richards, Inc.	1109060	Seal coat	1/4/2002	9/25/2002	\$7,023,327
Joe Richards, Inc.	1308104	Seal coat	11/5/2001	7/5/2002	\$2,848,261
Joe Valencik, Inc.	606596001	Reflective pavement markings (graphics)	5/30/2001	5/20/2003	\$294,055
Joe Valencik, Inc.	606949001	Reflective pavement markings (graphics)	6/29/2001	6/29/2003	\$557,804
Joe Valencik, Inc.	607135001	Reflective pavement markings (graphics)	9/4/2001	9/2/2003	\$353,720
Joe Valencik, Inc.	607404001	Reflective pavement markings (graphics)	1/9/2002	12/31/2002	\$398,239

Contractor	Contract #	Description	Award/Completion Dates		Cost
Joe Valencik, Inc.	608120001	Reflective pavement markings (graphics)	6/13/2002	6/9/2004	\$245,477
Joe Valencik, Inc.	608197001	Thermoplastic striping	5/3/2002	5/9/2003	\$250,080
Joe Valencik, Inc.	91271771	Replace pavement markings	7/29/2002	2/15/2003	\$340,370
Joe Valencik, Inc.	91271772	Replace pavement markings	7/29/2002	4/27/2003	\$238,856
John Copeland Enterprises, Inc.	604459001	Metal beam guard fence repair in Johnson County	8/31/1999	7/14/2003	\$189,916
John Copeland Enterprises, Inc.	605812001	Metal beam guard repair	8/23/2000	8/7/2004	\$1,224,216
John Copeland Enterprises, Inc.	606428001	Repair/upgrade metal beam fence/post and cable fence	4/9/2001	3/29/2005	\$421,736
John Copeland Enterprises, Inc.	606806001	Guardrail repair	6/1/2001	4/8/2005	\$147,966
John Copeland Enterprises, Inc.	606993001	Metal beam guard fence repairs	1/9/2002	11/6/2002	\$41,239
John Copeland Enterprises, Inc.	607359001	Full depth concrete repair	5/28/2002	8/2/2002	\$99,906
John Copeland Enterprises, Inc.	607852001	Repair/upgrade metal beam guard fence	4/1/2002	3/13/2006	\$267,921
John Copeland Enterprises, Inc.	90248440	Upgrade metal beam guard fence	6/11/2001	7/4/2002	\$1,109,680
John M. Shilling, Inc.	606669001	Mowing highway right of way	4/23/2001	4/15/2003	\$100,248
John Reed and Company, Ltd.	11108101	Replace bridge	7/3/2001	10/12/2002	\$936,953
John Reed and Company, Ltd.	804112008	Construct 4-ln divided (raised median) urban street facility	7/24/2001	8/4/2002	\$4,133,521
Johnson Agribusiness, Inc.	606707001	Mowing highway rights-of-way	5/4/2001	9/8/2001	\$79,729
Johnson Agribusiness, Inc.	607450001	Mowing highway right-of-way	5/2/2002	6/7/2003	\$77,628
Jones Bros. Dirt & Paving Contractors, Inc.	13908031	Rehabilitation of roadway	8/8/2002	1/1/2003	\$735,196
Jones Bros. Dirt & Paving Contractors, Inc.	182201017	Widen non-freeway facility	1/8/2001	4/6/2003	\$3,846,849
Jones Bros. Dirt & Paving Contractors, Inc.	22804035	Overlay	2/12/2002	7/24/2003	\$1,445,720
Jones Bros. Dirt & Paving Contractors, Inc.	229601042	Remove ACP and place surface treatment and ACP	1/4/2002	10/28/2002	\$2,871,182
Jones Bros. Dirt & Paving Contractors, Inc.	29206022	Widen and reconstruct	9/22/2000	5/28/2002	\$3,010,217
Jones Bros. Dirt & Paving Contractors, Inc.	38005017	Rehabilitation of existing roadway	7/11/2001	5/20/2002	\$5,485,071
Jones Bros. Dirt & Paving Contractors, Inc.	402051	Plane ACP, surface treat and pavement markings	2/12/2002	6/5/2002	\$1,364,231
Jones Bros. Dirt & Paving Contractors, Inc.	407086	Construct interchange at Moss Road	10/29/1999	11/20/2001	\$7,136,887
Jones Bros. Dirt & Paving Contractors, Inc.	41203029	Rehab. and upgrade roadway to standards	7/26/2000	11/5/2002	\$3,620,221
Jones Bros. Dirt & Paving Contractors, Inc.	514056	Restoration of pavement structure with safety upgrades	9/21/2001	12/29/2002	\$7,262,344
Jones Bros. Dirt & Paving Contractors, Inc.	5309061	Planing existing pavement, lime treat subgrade	6/9/2000	5/17/2002	\$4,789,111
Jones Bros. Dirt & Paving Contractors, Inc.	86603013	Rehabilitation of existing road	7/11/2001	1/11/2003	\$828,874
Jones Bros. Dirt & Paving Contractors, Inc.	86605029	Remove pavement surface	11/30/2000	2/26/2003	\$2,052,272
Jones Bros. Dirt & Paving Contractors, Inc.	90606040	New construction 4 lanes city street with curb	4/27/2001	8/23/2002	\$2,321,328
Jones Bros. Dirt & Paving Contractors, Inc.	95902009	Rehabilitation of existing road	2/9/2001	5/8/2002	\$1,880,391
Jones Bros. Dirt & Paving Contractors, Inc.	96601009	Widen 4 foot, 2 crse surf treatment, concrete structures	10/12/2000	2/24/2003	\$1,468,683
Jordan Paving Corporation	3106022	Rehabilitation of existing roadway	6/12/2000	8/26/2002	\$9,324,509
Jordan Paving Corporation	3202026	Safety treat drainage structures	8/7/2001	1/20/2003	\$6,964,066
Jordan Paving Corporation	4208047	Asphaltic concrete overlay	10/5/2001	1/29/2002	\$1,323,724
Jordan Paving Corporation	4209097	Landscape development	2/20/2001	9/21/2002	\$5,000,012
Jordan Paving Corporation	4302063	Overlay	10/5/2001	1/29/2002	\$1,825,541
Jordan Paving Corporation	49004036	Grading, structures, base ACP & striping	7/7/2000	7/21/2002	\$5,254,251
Jordan Paving Corporation	605165001	Sweeping, debris pickup & disposal	3/24/2000	6/17/2003	\$1,514,532
Jordan, Donny B.	608279001	Mowing highway right-of-way	5/14/2002	10/31/2002	\$35,189
Jordan, Donny B.	608342001	Mowing highway right of way in Jeff Davis County	7/15/2002	10/13/2002	\$16,615
JS Contracting	607574001	Street sweeping	12/19/2000	12/28/2002	\$48,248
Junction Five-O-Five	605771001	Picnic area maintenance	5/1/2000	4/10/2004	\$32,733



Contractor	Contract #	Description	Award/Completion Dates		Cost
Junction Five-O-Five	605979001	Picnic area and miscellaneous maintenance	6/30/2000	6/10/2004	\$32,300
J-W Payne Construction Co., Ltd.	1012058	Seal coat	12/20/2000	6/13/2002	\$5,673,034
J-W Payne Construction Co., Ltd.	12308009	Widen existing roadway	3/5/2001	3/5/2002	\$3,124,553
J-W Payne Construction Co., Ltd.	13604038	Seal coat	1/4/2002	4/1/2002	\$1,502,675
J-W Payne Construction Co., Ltd.	157502025	Rehabilitate existing 2-lane rural highway	5/8/2001	10/23/2001	\$596,858
J-W Payne Construction Co., Ltd.	17401040	Seal coat	1/4/2002	4/10/2002	\$1,733,599
J-W Payne Construction Co., Ltd.	17602097	Improve guardrail to design standards	8/23/2002	3/17/2003	\$99,468
J-W Payne Construction Co., Ltd.	22301025	Rehabilitate and widen existing 2-lane highway	5/28/2002	9/15/2002	\$305,597
J-W Payne Construction Co., Ltd.	234002017	Rehabilitate existing 2-lane rural highway	5/22/2001	3/15/2002	\$2,131,721
J-W Payne Construction Co., Ltd.	4510017	Seal coat	1/4/2002	5/31/2002	\$2,034,711
J-W Payne Construction Co., Ltd.	4519035	Seal coat	1/4/2002	4/11/2002	\$1,769,003
J-W Payne Construction Co., Ltd.	72202029	Rehab exist road	9/12/2001	7/1/2002	\$1,330,215
J-W Payne Construction Co., Ltd.	91930025	Replace bridge and approaches	9/12/2001	6/6/2002	\$486,847
K & R Contractors	607707001	Tree and stump removal	4/30/2002	10/26/2002	\$67,640
K & R Contractors	607708001	Tree and stump removal	4/15/2002	8/8/2003	\$106,872
K. S. & R. Mowing Services, Inc.	606975001	Mowing highway right of way	6/10/2002	2/12/2003	\$50,548
K. S. & R. Mowing Services, Inc.	606977001	Mowing highway right-of-way	5/20/2002	2/14/2003	\$76,398
K-Bar Services, Inc.	11108109	Retrofit bridge rails	4/19/2001	5/25/2002	\$716,680
K-Bar Services, Inc.	604191001	Cleaning and sweeping of highways	7/28/1999	10/14/2002	\$767,803
K-Bar Services, Inc.	604659001	Metal beam guardrail repair/upgrade	10/29/1999	10/12/2002	\$217,350
K-Bar Services, Inc.	604757001	Guardrail repair	3/6/2000	1/30/2006	\$52,350
K-Bar Services, Inc.	604785001	Mowing highway right of way	4/12/2000	12/22/2001	\$691,638
K-Bar Services, Inc.	605293001	24 hour emergency guardrail repair and/or replacement	8/8/2000	8/13/2002	\$243,415
K-Bar Services, Inc.	605875001	Guardrail repair	9/19/2000	9/13/2004	\$84,045
K-Bar Services, Inc.	606203001	Litter pickup and disposal	1/10/2001	9/14/2002	\$105,218
K-Bar Services, Inc.	606248001	Metal beam guard fence repair	4/16/2001	2/24/2005	\$150,818
K-Bar Services, Inc.	606412001	Cleaning and sweeping highways	5/16/2001	5/13/2005	\$1,264,982
K-Bar Services, Inc.	606625001	Repair & upgrade guard fence	4/25/2001	4/5/2005	\$45,960
K-Bar Services, Inc.	606760001	Repair all approaches and clean and seal expansion joints	10/18/2000	6/21/2002	\$133,179
K-Bar Services, Inc.	606861001	Cleaning and sweeping of highways	10/23/2000	9/16/2004	\$238,667
K-Bar Services, Inc.	606916001	Traffic control services	8/6/2001	8/3/2003	\$156,100
K-Bar Services, Inc.	607389001	Mowing highway right-of-way	5/10/2002	5/15/2003	\$68,765
K-Bar Services, Inc.	608038001	Mowing highway right-of-way	5/15/2002	10/4/2005	\$85,160
K-Bar Services, Inc.	608042001	Mowing highway right-of-way	5/8/2002	10/29/2005	\$69,668
K-Bar Services, Inc.	608047001	Mowing highway right-of-way	4/22/2002	9/3/2005	\$70,930
K-Bar Services, Inc.	608378001	Mowing highway right of way	7/31/2002	9/3/2003	\$18,280
K-Bar Services, Inc.	92325017	Clean and reseal bridge joints, HMAc, milling	7/10/2001	3/9/2002	\$762,434
KC Mowing	607635001	Picnic area maintenance and mowing	1/4/2002	1/11/2006	\$14,355
K-Contracting, Inc.	607278001	Guardrail repair	5/9/2002	11/16/2002	\$223,229
K-Contracting, Inc.	608173001	Replace existing bridge rail	4/18/2002	6/28/2002	\$106,513
Kennedy, Charles Marshall	605688001	Picnic area maintenance	6/27/2000	10/16/2002	\$47,202
Kennedy, James C.	607572001	Litter pickup and disposal	12/10/2000	10/6/2002	\$53,000
Kennedy, James C.	608178001	Litter pickup and disposal	4/29/2002	10/27/2002	\$30,156
Kenneth Snow Contracting	602997001	Picnic area maintenance	7/14/1998	7/15/2004	\$81,966

Contractor	Contract #	Description	Award/Completion Dates		Cost
Kenneth Snow Contracting	606516001	Picnic area maintenance	2/16/2001	9/14/2003	\$46,018
Kenneth Snow Contracting	606933001	Picnic area & ground maintenance	7/25/2001	7/11/2005	\$32,598
Kenneth Snow Contracting	607212001	Picnic area maintenance	8/21/2001	3/22/2004	\$30,925
Kenny Industrial, LLC	607162001	Storm sewer system cleaning	9/10/2001	9/7/2003	\$98,981
KH Consulting & Design, Inc.	606420001	Litter pickup and disposal	1/8/2001	11/11/2001	\$22,812
Killen, Rodney E.	603614001	Picnic area maintenance in Oldham and Potter Counties	12/1/1998	2/9/2003	\$55,550
Killen, Rodney E.	605582001	Picnic area, etc. maintenance in Hartley County	6/2/2000	3/13/2004	\$20,823
Killen, Rodney E.	605749001	Picnic area maintenance in Oldham and Potter Counties	11/21/2000	3/15/2004	\$55,507
Kinsel Industries, Inc.	17702059	Construct grade separation & close crossovers	1/2/2002	6/8/2006	\$325,790
Kinsel Industries, Inc.	17705059	Construct interim interchange at Creekwood Lake Dr.	4/19/2000	9/20/2003	\$17,725,305
Kinsel Industries, Inc.	50003477	Reconfigure road to 5 lanes with slotted curbs	8/9/2001	9/7/2002	\$2,961,908
Kinsel Industries, Inc.	59803019	Grade separation	2/1/2002	12/31/2002	\$2,150,521
Kinsel Industries, Inc.	604440001	Guardrail repair	9/8/1999	2/17/2004	\$321,500
Kinsel Industries, Inc.	606054001	Guardrail repair	3/21/2001	4/6/2003	\$267,465
Kinsel Industries, Inc.	607005001	Full depth/bridge deck concrete repair	12/21/2000	12/31/2002	\$290,360
Kinsel Industries, Inc.	607201001	Asphalt pavement repair	12/11/2000	12/7/2003	\$134,493
Kinsel Industries, Inc.	607303001	Full depth concrete repair	12/13/2000	12/23/2002	\$169,610
Kinsel Industries, Inc.	607340001	Full depth/bridge deck concrete repair	1/25/2002	1/25/2004	\$366,470
Kinsel Industries, Inc.	607427001	Full depth concrete repair	1/18/2002	1/22/2004	\$63,281
Kinsel Industries, Inc.	607510001	Asphalt pavement repairs	12/13/2000	12/23/2002	\$217,705
Kinsel Industries, Inc.	607557001	Asphalt pavement repair	1/20/2002	2/24/2004	\$283,326
Kinsel Industries, Inc.	607760001	Asphaltic concrete type D surface overlay	4/9/2002	4/11/2006	\$42,910
Kinsel Industries, Inc.	607808001	Asphalt pavement repair	3/7/2002	3/21/2004	\$123,354
Kinsel Industries, Inc.	608100001	Asphalt pavement repair	4/9/2002	4/23/2006	\$243,362
Kinsel Industries, Inc.	817012003	Construct 6 lane divided facility	8/5/1998	10/14/2001	\$8,722,327
Knight Construction, Inc.	3304057	Excavation, storm sewer, curb & gutter, sidewalk	6/4/2001	9/30/2002	\$1,765,537
Knight Construction, Inc.	401030	Replace bridge and approaches	7/2/2001	3/25/2003	\$4,291,556
Knight Construction, Inc.	607458001	Concrete structure repair	1/17/2002	4/22/2002	\$34,109
Knight Construction, Inc.	90240013	Replace bridge	2/19/2002	6/22/2002	\$228,127
Krimson Services, Inc.	27107259	Construct security barrier	4/16/2002	7/31/2002	\$143,316
Krimson Services, Inc.	606603001	Guardrail repair	5/31/2001	5/11/2005	\$92,277
Kuntz Contracting Corp.	604072001	Crack sealing	2/28/2002	3/30/2002	\$49,732
Kuntz Contracting Corp.	607661001	Cleaning and sealing cracks	3/25/2002	5/1/2002	\$60,647
Kuntz Contracting Corp.	608126001	Raised pavement markings	5/11/2002	12/18/2002	\$88,461
Kuntz Contracting Corp.	91500087	Raised reflective pavement markers replacement	7/9/2001	12/22/2001	\$181,963
L & B Vector Service, LLC	607314001	Pump station cleaning & maintenance	1/8/2002	1/4/2004	\$44,588
L & L Company	608347001	Mowing highway right of way	7/19/2002	1/12/2003	\$25,634
L & L Company	608348001	Mowing highway right of way in El Paso County	7/15/2002	11/12/2002	\$27,224
L & M Cleaning Service	604441001	Litter pickup & disposal	11/22/1999	11/9/2003	\$137,382
L & M Cleaning Service	606999001	Litter pickup & disposal	12/3/2001	5/11/2003	\$74,409
L & N Bridge, LLC	68802043	Replace bridge and approach	1/2/2002	3/14/2003	\$1,339,576
L & N Bridge, LLC	74901043	Replace bridge and approaches	8/26/2002	7/2/2005	\$97,677
L & N Bridge, LLC	90127009	Bridge replacement	10/26/2000	9/8/2002	\$599,966
L D Construction	78401039	Restore existing roadway	7/16/2002	10/3/2002	\$29,373

Contractor	Contract #	Description	Award/Completion Dates		Cost
L D Construction	92038126	Widen existing 2 lanes to 4 lanes	9/29/2000	10/3/2001	\$1,884,970
L. A. Fuller & Sons Construction, Inc.	263502020	Rehab existing roadway	9/11/2001	6/21/2002	\$5,839,152
L. A. Fuller & Sons Construction, Inc.	27501133	Misc work	6/3/2002	12/16/2002	\$1,075,742
L. M. Tractor, Inc.	607514001	Mowing highway right-of-way	5/13/2002	10/6/2003	\$117,309
L. M. Tractor, Inc.	607549001	Mowing highway right-of-way	5/16/2002	8/27/2003	\$123,570
L.A. Sears Construction, Inc.	43801015	Replace bridge & approaches	3/12/2002	11/29/2002	\$464,040
L.A. Sears Construction, Inc.	608857001	Emergency contract for roadway damage	8/13/2002	9/12/2002	\$152,627
L.A. Sears Construction, Inc.	90238018	Replace bridge and approaches	2/22/2001	7/23/2002	\$867,961
L.A. Sears Construction, Inc.	90824031	Replace bridge	10/24/2000	11/8/2002	\$601,271
L.A. Sears Construction, Inc.	90834017	Replace bridge and approaches	10/11/2000	3/27/2002	\$224,791
Lambert, Thomas	605420001	Picnic area janitorial/grounds maintenance	5/24/2000	3/12/2004	\$28,624
Lanco Turf & Seeding, Inc.	68104028	Improve horizontal alignment	8/13/2001	4/11/2002	\$315,196
Lane Construction Corporation	1407075	Widen subgrade, base and concrete pavement overlay	1/20/1999	8/10/2002	\$38,975,245
Lane Construction Corporation	1424045	Replace bridge and approaches	7/26/1999	8/10/2003	\$23,831,660
Lange Construction Company, Ltd.	603863001	Guardrail repair and installation	5/7/1999	4/20/2003	\$131,720
Lange Construction Company, Ltd.	607316001	Upgrade bridge rail and metal beam guard fence	8/9/2002	11/10/2002	\$223,326
Lange Construction Company, Ltd.	608121001	Placing single guard rail terminal sections	4/21/2002	7/5/2002	\$101,951
Lange Construction Company, Ltd.	90512017	Miscellaneous construction	11/30/2000	6/14/2002	\$258,993
Lange Construction Company, Ltd.	90700050	Upgrade existing signs	7/9/2001	3/8/2003	\$601,507
Lange Construction Company, Ltd.	92400034	Mbgf repair, districtwide	7/8/2002	2/8/2003	\$388,134
Langford Contractors	607554001	Mowing highway right-of-way	3/5/2002	8/4/2003	\$161,895
Langford Contractors	607588001	Mowing highway right-of-way	4/19/2002	9/18/2003	\$131,789
Langford Contractors	608010001	Mowing highway right-of-way	5/20/2002	10/1/2002	\$46,300
Larry's Electric Service, LLC	605957001	Signal pole installation, modification and replacement	5/24/2001	6/24/2003	\$212,111
Larry's Electric Service, LLC	607131001	Traffic signal maintenance	11/12/2000	11/2/2003	\$41,280
Larry's Electric Service, LLC	607237001	Illumination maintenance and repair	7/17/2001	7/13/2003	\$321,830
Larry's Electric Service, LLC	607487001	Repair and/or modify signal equipment	1/3/2002	2/7/2006	\$464,990
Larry's Electric Service, LLC	607819001	Traffic signal maintenance/ground box replacement	12/17/2000	3/29/2002	\$34,425
Larry's Electric Service, LLC	608450001	Illumination maintenance & repair	8/1/2002	7/21/2004	\$74,331
Lectric Lites Company	604223001	Thermoplastic striping	8/9/1999	7/21/2003	\$999,818
Levy Company, LP	15607094	Safety illumination	3/12/2002	10/14/2002	\$396,275
Levy Company, LP	606780001	Highmast maintenance	3/18/2002	6/24/2002	\$21,534
Levy Company, LP	607057001	Replacement of acoustic sensor system with video imaging	5/16/2002	8/9/2002	\$70,340
LHRM Inc.	607344001	Janitorial and grounds maintenance rest area	9/7/2001	3/19/2004	\$68,092
Lindsey Contractors, Inc.	12103048	Widen from 2 lane to 4 lane with left turn lane	7/3/2000	6/11/2002	\$2,724,391
Lindsey Contractors, Inc.	16201080	Widening of bridge structures, safety end treatments	10/24/2000	5/14/2003	\$3,056,526
Lindsey Contractors, Inc.	52008056	Heavy overlay	6/17/2002	1/4/2003	\$1,599,407
Lindsey Electric Company, Inc.	605858001	Overhead sign lighting maintenance	3/26/2001	3/5/2005	\$714,334
Lindsey Electric Company, Inc.	607298001	Illumination maintenance	5/21/2002	5/13/2006	\$433,906
Lipham Construction Co., Inc.	14603040	Districtwide sealcoat	10/5/2001	3/29/2002	\$2,708,899
Lipham Construction Co., Inc.	46104018	Rehabilitation of existing road	8/9/2000	9/14/2001	\$4,160,413
Lipham Construction Co., Inc.	505093	Seal coat	1/4/2002	7/26/2002	\$8,590,230
Lipham Construction Co., Inc.	606634001	Seal coat	4/23/2002	5/30/2002	\$96,680
Lipham Construction Co., Inc.	607243001	Seal coat	5/23/2002	5/23/2002	\$118,665

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lipham Construction Co., Inc.	6804030	Seal coat	12/3/2001	9/12/2002	\$4,463,599
Liska Construction Company, Inc.	51602020	Safety treat drainage structures	2/9/2001	5/10/2002	\$1,087,665
Liska Construction Company, Inc.	602693001	Culvert repair	6/20/2002	8/26/2002	\$174,221
Liska Construction Company, Inc.	91500078	Small sign safety upgrades	10/15/2001	9/10/2002	\$830,560
Liska Construction Company, Inc.	91824088	Replace small signs and delineators	10/15/2001	4/29/2002	\$466,641
Liska Construction Company, Inc.	91846133	Replace small signs and delineators	10/15/2001	10/26/2002	\$851,033
LL&N	606430001	Mowing highway right of way	6/11/2001	1/14/2002	\$96,846
LL&N	606985001	Mowing highway right of way	5/10/2002	10/12/2002	\$59,595
LL&N	606988001	Mowing highway right of way	6/13/2002	2/19/2003	\$55,167
LL&N	607893001	Tree pruning and brush cutting	2/20/2002	4/21/2002	\$46,117
Llano Utility Services, Inc.	606011001	Upgrading overhead flashers	2/11/2002	10/10/2002	\$389,056
Lone Star Equipment Co. Inc.	607610001	Seal seal	7/11/2002	8/24/2002	\$159,676
Lone Star Equipment Co. Inc.	607694001	Full width seal coat	5/13/2002	6/29/2002	\$285,090
Lone Star Equipment Co. Inc.	608057001	Seal coat	7/1/2002	8/10/2002	\$224,583
Lone Star Equipment Co. Inc.	608058001	Seal coat	6/6/2002	8/31/2002	\$309,766
Lone Star Equipment Co. Inc.	608059001	Seal coat	7/15/2002	11/5/2002	\$109,397
Lone Star Equipment Co. Inc.	608160001	Seal coat	7/11/2002	9/23/2002	\$132,742
Lone Star Road Construction, Inc.	59804019	Grade separation	8/28/2002	4/17/2005	\$23,134
Lone Star Road Construction, Inc.	91271536	Replace bridge	6/11/2001	8/19/2002	\$1,291,729
Longview Bridge and Road, Inc.	122201013	Replace bridge & approaches on 2-lane rural highway	8/29/2001	7/14/2002	\$1,331,055
Longview Bridge and Road, Inc.	13801058	Construct 2 lane rural on new location (phase I)	11/9/2000	11/15/2002	\$18,765,975
Longview Bridge and Road, Inc.	13801072	Adjust roadway elevation, rehab to current standards & safety	4/11/2002	11/21/2002	\$2,392,007
Longview Bridge and Road, Inc.	13801090	Install traffic signal and medians	7/12/2002	11/5/2002	\$110,610
Longview Bridge and Road, Inc.	22201033	Add shoulders to 4-lane divided rural highway	10/23/2001	6/3/2004	\$3,398,468
Longview Bridge and Road, Inc.	24701037	Replace bridges and approaches	7/24/2000	3/1/2002	\$7,467,282
Longview Bridge and Road, Inc.	24805035	Install traffic signals, signs & pavement markings	4/2/2002	10/29/2002	\$1,332,915
Longview Bridge and Road, Inc.	39202055	Reconstruct to 4 lane divided rural	12/16/1999	2/21/2002	\$10,948,192
Longview Bridge and Road, Inc.	52005032	Replace three bridges and approaches on 2 lane rural highway	8/11/1999	3/26/2002	\$3,725,409
Longview Bridge and Road, Inc.	59402021	Upgrade 2-ln highway & construct mining haul road overpass	8/3/2001	8/10/2002	\$1,995,621
Longview Bridge and Road, Inc.	605397001	Install storm drain	10/8/2001	10/11/2002	\$532,237
Longview Bridge and Road, Inc.	73102009	Replace bridge and approaches	3/12/2002	2/19/2003	\$753,226
Lubbock Lawn Service	605711001	Mowing of highway right of way	5/24/2001	12/31/2001	\$153,223
Ludco, Inc.	607778001	Illumination (district wide) (9 counties)	11/5/2001	10/24/2002	\$88,132
Lufkin Construction & Paving, Inc.	607533001	Riprap	5/2/2002	7/12/2002	\$27,983
Lufkin Construction & Paving, Inc.	608199001	Inlet and culvert installation	8/16/2002	10/21/2002	\$47,622
M & R Construction	606598001	Guardrail relocation	1/22/2002	8/20/2002	\$83,619
M and D Contractors, Inc.	607318001	Bridge painting and cleaning in Taylor and Callahan counties	4/8/2002	9/19/2002	\$277,982
M and D Contractors, Inc.	608217001	Street sweeping in 6 counties	3/25/2002	8/30/2002	\$62,032
M and D Contractors, Inc.	90600070	Small signs	6/20/2001	1/28/2002	\$358,957
M and D Contractors, Inc.	90800049	Sign rehabilitation	6/20/2001	9/15/2002	\$937,955
M and D Contractors, Inc.	90812014	Upgrade guide signs	4/16/2001	5/25/2002	\$1,764,159
M J M	604187001	Picnic area maintenance	6/22/1999	6/11/2003	\$17,150
M. B. Bender Company, Inc.	11307040	Reconstruct to 5-ln urban roadway	3/18/2002	3/29/2003	\$1,292,342
M. B. Bender Company, Inc.	21603023	Rehabilitating & widening narrow pavement & shoulders	4/23/2001	2/23/2004	\$4,621,685

Contractor	Contract #	Description	Award/Completion Dates		Cost
M. B. Bender Company, Inc.	25202041	Add center turn lane	6/25/2002	2/17/2003	\$335,232
M. B. Bender Company, Inc.	91512262	Base repair, asphaltic overlay & sidewalks	5/23/2000	9/5/2001	\$2,133,818
M.A. Mowing	606708001	Mowing highway rights-of-way	4/25/2001	2/26/2002	\$178,895
M.A. Mowing	607555001	Mowing FM highways in south Brazoria County	3/5/2002	5/7/2003	\$121,391
M.B. Home Construction Service Inc.	605491001	Mowing highway right of way	12/4/2000	9/1/2001	\$112,189
M.R.S.-Industries	607865001	Picnic area/litter barrel maintenance (Presidio County)	1/18/2002	1/8/2004	\$14,132
Maben, Benny	606455001	Mowing highway right-of-way	6/28/2001	10/30/2001	\$74,077
Maben, Benny	606792001	Full width mowing highway right of way	9/19/2001	12/27/2001	\$58,449
Maben, Benny	607843001	Mowing highway right of way on various roadways	5/21/2002	9/25/2002	\$54,284
Maben, Tye P.	607846001	Mowing highway right of way on various roadways	5/23/2002	8/21/2002	\$46,199
Madden Contracting Company, Inc.	11806054	Deep base repairs, mill, inlay, seal, & overlay	3/18/2002	8/15/2002	\$1,929,628
Madden Contracting Company, Inc.	20605025	Rehabilitate roadway	3/7/2002	4/22/2003	\$5,485,614
Madden Contracting Company, Inc.	20607050	Realign intersection	2/26/2001	11/14/2001	\$6,016,885
Madden Contracting Company, Inc.	22204047	Strengthen base and resurface existing 2-lane rural highway	7/27/2001	2/17/2002	\$2,845,656
Madden Contracting Company, Inc.	24805043	Resurface existing 4-lane rural highway	6/21/2001	11/26/2001	\$948,522
Madden Contracting Company, Inc.	49508074	Rehabilitate interstate mainlanes and ramps	3/12/2001	1/7/2002	\$3,026,619
Madden Contracting Company, Inc.	52002041	Rehabilitate existing 2-lane rural highway	5/10/2002	10/4/2002	\$1,442,508
Madden Contracting Company, Inc.	52005035	Resurface existing 2-lane rural highway	3/12/2001	10/15/2001	\$4,032,293
Madden Contracting Company, Inc.	54504041	Widen to provide paved shoulders	9/19/2001	2/5/2002	\$568,998
Madden Contracting Company, Inc.	606241001	Overlay of an existing roadway	5/10/2002	7/21/2002	\$1,330,241
Madden Contracting Company, Inc.	606738001	Resurfacing existing roadway	1/23/2002	3/10/2002	\$365,266
Madden Contracting Company, Inc.	608251001	Resurfacing existing roadway	8/2/2002	8/7/2002	\$357,784
Mann Robinson & Son, Inc.	606323001	Mowing highway right-of-way and application of herbicides	5/15/2001	4/11/2002	\$316,821
Mann Robinson & Son, Inc.	607262001	Pothole repair	11/12/2000	7/17/2002	\$360,870
Marcum's Mowing Service	604563001	Mowing highway right of way	4/24/2000	1/14/2002	\$350,578
Marcum's Mowing Service	607042001	Repair/upgrade metal beam guard fence	9/6/2001	8/23/2005	\$339,291
Marcus Glover Construction	607861001	Removal and disposal of debris in Grayson County	12/17/2000	8/30/2003	\$33,699
Mark Stavinoha Company, Inc.	608350001	Retrofit bridge railing	6/27/2002	8/7/2002	\$26,251
Mark Trevino Construction, Ltd.	50003501	Construct noise wall	10/18/2000	4/7/2002	\$276,711
Mark Trevino Construction, Ltd.	91729075	Replace bridge and approaches	5/9/2002	5/10/2003	\$318,347
Marshall Brothers, Incorporated	607004001	Mowing right of way	11/1/2001	6/30/2002	\$91,457
Martin Marietta Materials of Louisiana, Inc.	1013076	Restore pavement damaged by moisture infiltration	4/9/2002	8/7/2002	\$533,318
Martin Marietta Materials of Louisiana, Inc.	123101048	Safety treat drainage structures	2/25/2002	1/20/2003	\$866,344
Martin Marietta Materials of Louisiana, Inc.	33001025	Widen to add shoulders, strengthen base	1/5/2001	12/22/2001	\$1,272,158
Martin Marietta Materials of Louisiana, Inc.	56901040	Rehabilitate existing 2-lane rural highway	2/22/2002	12/16/2002	\$969,992
Martin Marietta Materials of Louisiana, Inc.	8501037	Restore pavement damaged by moisture infiltration	4/9/2002	8/27/2002	\$569,685
Marvin Booth, Inc.	607377001	Mowing highway right of way	4/5/2002	3/5/2004	\$196,574
Mas Resources, Inc.	605980001	Cleaning drainage structures	3/1/2002	4/5/2002	\$38,419
Mas Resources, Inc.	607855001	Riprap	5/17/2002	8/18/2002	\$106,302
Mas Resources, Inc.	608213001	Roadside safety improvements	6/7/2002	9/22/2002	\$150,631
Mastec Its, Inc.	11005094	Install computerized transportation management system	7/20/2000	4/10/2003	\$1,860,254
Mastec Its, Inc.	2408097	Traffic management system	1/3/2000	9/15/2001	\$11,005,467
Mastec North America, Inc	607960001	Install transceiver and replace codecs	8/26/2002	8/26/2002	\$217,740
Mastec North America, Inc	911194	Refurbishing of high mast illumination	7/12/2002	3/9/2003	\$18,988

Contractor	Contract #	Description	Award/Completion Dates		Cost
Mastec North America, Inc.	104703056	On-system traffic management communication system	11/12/200	7/9/2002	\$327,970
Mastec North America, Inc.	1607108	Traffic management system	9/29/2000	10/5/2002	\$10,370,662
Mastec North America, Inc.	27114199	Upgrade existing flashing beacon to a full-actuated traffic sign	3/12/2001	12/15/2001	\$259,817
Mastec North America, Inc.	350801023	Installing traffic signals	9/18/2001	5/4/2002	\$304,359
Mastec North America, Inc.	36704069	Install lighting	5/9/2001	8/2/2002	\$881,010
Mastec North America, Inc.	38905083	Install computerized transportation management system	6/18/2001	11/6/2003	\$1,972,075
Mastec North America, Inc.	38907031	Rehabilitate high mast	10/18/200	7/30/2002	\$129,054
Mastec North America, Inc.	607336001	Construction and installation of interstate signs	1/15/2002	5/27/2003	\$369,932
Mastec North America, Inc.	7308122	Traffic management system	6/27/2000	4/18/2002	\$5,396,575
Mastec North America, Inc.	91200179	Install overhead signs w/ high intensity sheeting	10/18/200	1/26/2003	\$1,064,318
McAllen Construction, Inc.	25507106	Construct interchange	2/15/2001	5/24/2003	\$10,230,966
McAllen Construction, Inc.	25509074	Construct overpass	4/27/2001	11/21/2002	\$5,513,405
McAllen Construction, Inc.	3910061	Replace bridge and approaches	11/5/2001	9/6/2002	\$1,740,232
McCarthy Building Companies, Inc.	52104210	Right of way utility adjustment	8/23/2001	5/9/2006	\$4,104,936
McCarthy Building Companies, Inc.	7212102	Utility adjustments	9/22/1999	12/11/2002	\$48,479,347
McGee, Joe D.	604495001	Picnic area maintenance	9/1/1999	6/18/2002	\$29,006
McGee, Joe D.	604496001	Picnic area maintenance	8/19/1999	6/18/2002	\$27,353
Meridian Construction Group, Ltd. Co.	44203036	Landscape development	6/22/2001	11/23/2001	\$127,899
Merit Environmental	607656001	Full width roadside mowing IH 45,etc.	5/31/2002	10/9/2002	\$35,754
Merit Environmental	607803001	Mowing of state highway right of way	5/20/2002	11/16/2002	\$54,846
Merkel Construction Co., Inc.	604560001	Guardrail repair/upgrade	1/4/2000	8/12/2004	\$64,402
Merkel Construction Co., Inc.	604883001	Metal beam guard fence repair	12/29/1999	12/13/2002	\$43,335
Merkel Construction Co., Inc.	606009001	Metal beam guard fence repair	4/16/2001	12/4/2003	\$52,195
Merkel Construction Co., Inc.	606833001	Repair, replace and install metal beam guard fence	10/29/200	10/8/2005	\$73,495
Merkel Construction Co., Inc.	607797001	Metal beam guard fence repair	2/12/2002	1/30/2006	\$21,265
Metro-Tex Utilities, Inc.	607691001	Wick application for herbicides	7/8/2002	11/5/2002	\$28,325
Metro-Tex Utilities, Inc.	607771001	Upgrade electrical service roadway illumination	4/12/2002	7/14/2002	\$48,448
Metro-Tex Utilities, Inc.	608021001	Litter pickup and disposal	4/29/2002	4/10/2006	\$70,841
Metro-Tex Utilities, Inc.	608269001	Litter pickup and disposal	5/29/2002	5/30/2004	\$62,895
MGS Services, Inc.	604922001	Litter pickup and disposal	12/7/1999	11/23/2002	\$79,169
MGS Services, Inc.	606295001	Litter pick up and disposal	3/21/2001	3/12/2005	\$166,019
MGS Services, Inc.	607947001	Litter pickup and disposal	4/6/2002	7/9/2003	\$18,115
MGS Services, Inc.	607967001	Litter removal	3/11/2002	12/3/2003	\$33,229
Mica Corporation	19602091	Guide sign refurbishing, Lake Lewisville	8/10/2001	12/3/2002	\$2,715,216
Mica Corporation	19603209	Installation of video surveillance and fiber optic cable	8/15/2000	6/11/2002	\$1,688,489
Mica Corporation	226602106	Install detection, dynamic message signs, lane control signs	7/12/2001	4/24/2003	\$1,344,424
Mica Corporation	27117140	High mast lighting	3/18/2002	2/28/2003	\$784,760
Mica Corporation	4707190	Installation of incident detection and response system	9/14/2001	10/9/2002	\$1,628,515
Mica Corporation	604070001	Overhead sign support repair	7/17/1999	7/23/2005	\$178,991
Mica Corporation	812079	Rehab/upgrade of interstate signing	4/25/2001	10/23/2002	\$2,300,932
Mica Corporation	90248391	Upgrade existing its field equipment	8/15/2000	6/5/2002	\$701,368
Mica Corporation	90400073	Install its equipment	6/21/2001	8/15/2002	\$1,334,850
Mica Corporation	912066	Guide sign refurbishing	8/10/2001	6/8/2002	\$428,374
Mica Corporation	91271671	Dynamic message signs for incident management	2/6/2001	7/16/2002	\$5,939,234

Contractor	Contract #	Description	Award/Completion Dates		Cost
Mica Corporation	91271678	Harris County RCTSS program	9/19/2000	9/2/2001	\$3,359,000
Mica Corporation	91271683	Harris County RCTSS program	12/21/2000	11/21/2001	\$3,082,488
Mica Corporation	913127	Miscellaneous construction	9/14/2001	11/26/2002	\$1,988,318
Mica Corporation	92233042	ITS deployment	5/15/2001	8/10/2002	\$799,958
Midsouth Mowing	606710001	Mowing highway rights-of-way	5/17/2001	11/20/2001	\$128,053
Midsouth Mowing	607992001	Mowing highway right-of-way	5/21/2002	10/1/2002	\$33,765
Midsouth Mowing	607993001	Mowing highway right-of-way	5/7/2002	11/11/2002	\$53,127
Miko Construction	608159001	Mowing highway right-of-way	5/17/2002	11/16/2002	\$37,299
Milliron Construction, Inc.	605404001	Installation/upgrade of traffic signals	5/24/2000	8/31/2004	\$168,869
Mills, Randy R.	605707001	Mowing of highway right of way	10/23/2000	1/16/2002	\$184,023
Missouri Petroleum Products Company LLC	19402080	Seal coat	12/3/2001	5/3/2002	\$4,358,019
Missouri Petroleum Products Company LLC	4107090	Seal coat	12/20/2000	8/26/2002	\$7,392,485
Missouri Petroleum Products Company LLC	4317022	Seal coat	12/3/2001	7/30/2002	\$4,680,842
Missouri Petroleum Products Company LLC	5801016	Seal coat and pavement markings	1/4/2002	12/18/2002	\$8,272,109
Missouri-Texas Farms, Inc.	606070001	Mowing highway right-of-way	5/7/2001	4/9/2002	\$177,921
Missouri-Texas Farms, Inc.	608043001	Mowing highway right-of-way	5/13/2002	10/1/2005	\$89,149
Missouri-Texas Farms, Inc.	608045001	Mowing highway right-of-way	5/6/2002	9/26/2005	\$99,875
Mobile Bay Ferry of Pensacola, Ltd.	607830001	Vehicle/passenger ferry service (24 hours/day)	9/21/2001	3/21/2002	\$1,084,361
Moore Brothers Construction Company	140601022	Realign intersection	7/11/2001	1/26/2002	\$272,784
Moore Brothers Construction Company	17603119	Mill and overlay	10/12/2000	11/4/2002	\$2,843,475
Moore Brothers Construction Company	20003026	Reconstruct shoulders, mill & inlay lanes, surface treatment	7/16/2001	11/25/2001	\$1,081,381
Moore Brothers Construction Company	31904069	Grading	5/1/2002	1/16/2003	\$881,950
Moore Brothers Construction Company	5901050	Mill & inlay	7/11/2002	10/7/2003	\$1,477,781
Moore Brothers Construction Company	59404021	Widen 3' each side, level and seal	10/11/2000	8/30/2002	\$3,058,908
Moore Brothers Construction Company	93104024	Safety treat fixed objects & widen lanes	5/1/2002	8/10/2003	\$886,373
Moore Construction, Inc.	17403034	Replace bridge & approaches	1/22/2002	2/1/2004	\$873,569
Moore Construction, Inc.	90122027	Replace bridge and approach	11/26/2000	7/6/2003	\$654,487
Moore Construction, Inc.	90131007	Replace bridge and approach	11/26/2000	7/10/2002	\$418,489
Morris Mowing Contractors	607157001	Mowing highway right-of-way	9/18/2001	8/21/2002	\$104,842
Morris Mowing Contractors	607747001	Mowing highway row tract 3	5/7/2002	8/18/2002	\$58,987
Mountbatten Surety Company, Inc.	13710019	Seal coat	1/5/2001	11/12/2001	\$2,848,292
MPB, Inc.	29001039	Safety treat drainage structures	8/9/2002	5/16/2003	\$444,143
MPB, Inc.	503057	Safety treat drainage structure	4/8/2002	7/21/2002	\$166,239
MPB, Inc.	605502001	Miscellaneous bridge repair	11/5/2001	1/18/2002	\$123,400
MPB, Inc.	607395001	Bridge joint repair	2/26/2002	7/3/2002	\$290,014
MPB, Inc.	607432001	Culvert maintenance	5/26/2002	10/1/2002	\$134,211
MPB, Inc.	608106001	Concrete box culvert, wingwalls, storm sewer	3/18/2002	4/18/2002	\$16,909
Murphy's Mowing Service	606289001	Concrete structure repair	2/12/2001	1/30/2005	\$64,801
Murphy's Mowing Service	606388001	Pothole repair	7/9/2001	7/6/2003	\$200,049
Murphy's Mowing Service	606830001	Raised pavement markers	10/10/2000	2/14/2003	\$198,764
Murphy's Mowing Service	607457001	Chain link fence	11/1/2001	10/18/2002	\$163,499
Murphy's Mowing Service	608253001	Pothole repair	8/7/2002	7/24/2006	\$74,772
Musselman & Hall Contractors, LLC	608101001	Crack pour	2/22/2002	3/28/2002	\$134,892
Musselman & Hall Contractors, LLC	608102001	Crack pour	2/22/2002	5/10/2002	\$138,710

Contractor	Contract #	Description	Award/Completion Dates		Cost
N. G. Painting, Inc.	508088	Clean & paint structure	1/17/2002	4/5/2002	\$146,000
N.C. Sturgeon, LP	6706043	Reconstruct safety rest area	9/10/2001	7/18/2003	\$3,263,436
NBG Constructors, Inc.	18809027	Railroad grade separation and approaches	3/22/2001	1/14/2003	\$3,389,021
NBG Constructors, Inc.	91271650	Harrisburg/sunset rail to trails - phase 2	8/29/2002	9/18/2003	\$98,244
Nelson Brothers	604335001	Cleaning & sweeping various highways	9/8/1999	12/27/2002	\$339,354
Nelson Brothers	605265001	Roadway sweeping in 6 counties	4/13/2000	4/20/2004	\$141,999
Nelson Brothers	605562001	Street sweeping	8/3/2000	11/20/2002	\$38,700
Neosho Construction Company, Incorporated	21804075	Reconstruct to 4 lane divided rural section	9/21/1999	10/5/2002	\$13,042,597
Newman & Keng Paving Company, Inc.	11604088	One course surface treatment	11/7/2001	6/30/2002	\$683,700
Newman & Keng Paving Company, Inc.	15302033	Seal coat	1/2/2002	8/29/2002	\$2,123,153
Newman & Keng Paving Company, Inc.	45601037	One course surface treatment	1/2/2002	1/25/2003	\$1,191,302
Newman & Keng Paving Company, Inc.	8702043	Seal coat	11/7/2001	7/1/2002	\$4,690,427
Newman & Keng Paving Company, Inc.	8903083	Seal coat	1/2/2002	5/28/2002	\$1,879,775
Newman & Keng Paving Company, Inc.	91800054	Seal coat and striping	4/6/2001	3/5/2002	\$1,665,408
Nixon Engineering	607775001	Crack seal	3/25/2002	4/27/2002	\$40,953
N-Line Traffic Maintenance, LP	604470001	Picnic area maintenance	8/2/1999	7/17/2003	\$21,888
N-Line Traffic Maintenance, LP	604884001	Remove and replace pavement markers	8/1/2000	7/11/2004	\$39,287
N-Line Traffic Maintenance, LP	605239001	Installation and removal of pavement markers	4/9/2001	3/26/2005	\$83,091
NNA Financial & Management Co., Inc.	606984001	Mowing highway right of way	5/2/2002	9/3/2002	\$62,630
Nobles Road Construction, Inc.	13303034	Rehabilitation of existing roadway	11/5/1999	2/23/2002	\$5,876,982
Nobles Road Construction, Inc.	28804011	Base overlay and safety treat str	9/19/2000	2/18/2002	\$2,640,177
Nobles Road Construction, Inc.	36101024	Widening structures, base, and surfacing	10/12/2000	11/17/2001	\$1,495,724
Nobles Road Construction, Inc.	43701020	Reconstruct, widen, extend and safety end treat structures	9/5/2001	12/25/2002	\$4,543,921
Nobles Road Construction, Inc.	73304019	Widen 4 foot, 2 crse surf treatment, concrete structures	4/13/2001	3/29/2002	\$946,612
Noriega and Noriega, Inc.	603739001	Guard fence repair	6/15/1999	11/29/2002	\$789,023
Noriega and Noriega, Inc.	604447001	Metal beam guard fence repair	12/9/1999	11/23/2002	\$522,553
Noriega and Noriega, Inc.	604460001	Metal beam guard fence repair in SW Tarrant County	8/11/1999	6/23/2003	\$138,257
Noriega and Noriega, Inc.	604461001	Metal beam guard fence repair in SE Tarrant County	9/7/1999	7/19/2003	\$434,116
Noriega and Noriega, Inc.	604464001	Metal beam guard fence repair in NW tarrant County	10/1/1999	8/15/2003	\$384,500
Noriega and Noriega, Inc.	604466001	Metal beam guard fence repair in NE Tarrant County	8/26/1999	7/11/2003	\$276,395
Noriega and Noriega, Inc.	604849001	Guardrail repair installation & upgrade	10/27/1999	9/7/2003	\$84,473
Noriega and Noriega, Inc.	605101001	Attenuator repair	3/17/2000	9/3/2004	\$513,023
Noriega and Noriega, Inc.	606757001	Guardrail repair and/or upgrade	7/2/2001	5/13/2005	\$15,065
Noriega and Noriega, Inc.	607047001	Metal beam guard fence repair	9/10/2001	8/21/2005	\$45,581
Noriega and Noriega, Inc.	607049001	Metal beam guard fence repair	10/1/2001	9/10/2005	\$343,418
Noriega and Noriega, Inc.	607050001	Metal beam guard fence repair	11/2/2001	9/21/2005	\$260,817
Noriega and Noriega, Inc.	607051001	Metal beam guard fence repair	10/3/2001	9/18/2005	\$186,501
Noriega and Noriega, Inc.	607195001	Repair/upgrade metal beam guard fence	9/26/2001	9/10/2005	\$587,244
Noriega and Noriega, Inc.	607221001	On demand metal beam guard fence repair at various locatio	8/8/2001	8/5/2003	\$115,290
Noriega and Noriega, Inc.	607465001	Cold pour crack sealing	10/18/2000	9/24/2002	\$120,220
Noriega and Noriega, Inc.	607469001	Cold pour crack sealing	10/12/2000	3/1/2003	\$19,215
Noriega and Noriega, Inc.	607470001	Cold pour crack sealing	10/18/2000	2/6/2003	\$21,669
Noriega and Noriega, Inc.	607471001	Cold and hot pour crack sealing	10/18/2000	1/30/2003	\$221,543
Norman Highway Constructors, Inc.	93201070	Construct railroad grade separation structure	8/25/2000	1/19/2003	\$7,971,534



Contractor	Contract #	Description	Award/Completion Dates		Cost
North Texas Bridge Company, Inc.	606060001	Culvert & storm maintenance	10/8/2001	1/13/2002	\$132,629
North Texas Bridge Company, Inc.	606739001	Bridge repair -- IH 20 at county road 353 underpass	4/9/2002	6/28/2002	\$74,800
North Texas Bridge Company, Inc.	608231001	Full depth concrete repair	7/9/2002	1/11/2003	\$325,000
North Texas Traffic Systems Construction	608024001	Illumination	2/6/2002	11/29/2002	\$83,926
Ocho Manos, Inc.	607164001	Ditch cleaning	10/15/2001	10/19/2002	\$173,812
Ocho Manos, Inc.	608136001	Ditch cleaning	4/3/2002	4/5/2004	\$201,517
Ocho Manos, Inc.	608239001	Chemical herbicide by wiping	8/21/2002	11/24/2002	\$19,518
Odell Geer Construction Company, Inc.	18404037	Realign frontage road and ramp	9/18/2001	4/6/2002	\$311,464
Odell Geer Construction Company, Inc.	230402027	Widening of a non-freeway facility	5/12/2000	5/21/2002	\$4,289,378
Odell Geer Construction Company, Inc.	23103109	Asphaltic concrete pavement overlay	11/16/2001	9/5/2002	\$1,568,589
Odell Geer Construction Company, Inc.	23201041	Rehabilitation of existing roadway	10/12/2000	11/25/2001	\$1,066,083
Odell Geer Construction Company, Inc.	44002011	Rehabilitate roadway	7/26/2000	1/14/2002	\$3,919,833
Odell Geer Construction Company, Inc.	51303017	Widen shoulders, overlay and safety work	6/28/2001	1/20/2003	\$2,888,213
Odell Geer Construction Company, Inc.	5505044	Pavement repair, asphalt concrete pavement	6/28/2001	4/10/2002	\$2,895,382
Odum Services	607349001	Remove/replace mbgf	12/10/2001	2/17/2002	\$50,527
Odum Services	607454001	Repair/upgrade metal beam guard fence	9/17/2001	1/15/2002	\$151,532
Orion Construction Inc.	226302071	Install 14 pile dolphin cluster	11/8/2001	2/1/2003	\$1,132,146
Orval Hall Excavating Co.	133001029	Railroad grade separation & approaches	9/18/2000	4/24/2003	\$5,981,580
Orval Hall Excavating Co.	226602103	Construct 4 lanes on new location under railroad	6/12/2002	11/18/2002	\$1,115,476
Orval Hall Excavating Co.	608133001	Repair damaged underpass	6/10/2002	8/16/2002	\$90,606
Orval Hall Excavating Co.	860602011	Reconstruct existing two lanes to six lane divided	5/26/2000	1/29/2003	\$8,395,003
Orval Hall Excavating Co.	90220054	Replace bridge and approaches	1/2/2002	6/17/2002	\$290,177
Orval Hall Excavating Co.	90238025	Replace bridge and approaches	1/23/2002	12/9/2002	\$746,252
P & C Cleaning Service	604435001	Janitorial and mowing on parks	10/1/1999	9/16/2002	\$31,274
P & C Cleaning Service	604716001	Picnic areas maintenance	11/24/1999	11/11/2002	\$18,294
P.R. Parker Company, Inc.	207201013	Replace bridge and approaches	9/19/2001	5/3/2002	\$356,200
P.R. Parker Company, Inc.	91016078	Replace bridge and approaches	9/24/2001	3/11/2002	\$394,337
Pacific Electric	607835001	Upgrade existing school zone flashers at three locations	1/7/2002	4/14/2002	\$78,517
Pannell Industries, Inc.	604900001	Sweeping & debris removal	12/21/2001	12/12/2002	\$526,692
Pannell Industries, Inc.	605166001	Sweeping, debris pickup & disposal	3/27/2000	12/19/2002	\$749,382
Pannell Industries, Inc.	605167001	Sweeping, debris pickup & disposal	3/15/2000	12/20/2002	\$757,970
Pannell Industries, Inc.	607064001	Sweeping and debris removal	9/10/2001	8/27/2005	\$258,849
Pannell Industries, Inc.	607078001	Cleaning & sweeping highways	8/20/2001	1/17/2002	\$96,243
Patch'N Seal Paving Corp.	607531001	Roadway crack seal	1/24/2002	4/26/2002	\$17,503
Patch'N Seal Paving Corp.	607542001	Sealing cracks and joints	3/17/2002	5/17/2002	\$49,621
Patch'N Seal Paving Corp.	607714001	Sealing cracks	2/25/2002	5/3/2002	\$129,743
Patch'N Seal Paving Corp.	607715001	Sealing cracks	2/25/2002	6/2/2002	\$164,550
Patch'N Seal Paving Corp.	607972001	Cleaning and sealing cracks with rubber asphalt compound	2/5/2002	5/3/2002	\$18,837
Patco	607273001	Rest area maintenance (iIH 10 @ Van Horn)	9/1/2001	2/18/2004	\$79,842
Patco	607286001	Rest area maintenance (US 62/180 @ Pine Springs)	2/25/2002	2/19/2004	\$19,318
Pate & Pate Enterprises, Inc.	8910002	Add 2 lanes for 4 lane undivided with continuous left turnlar	6/12/2000	6/23/2002	\$5,027,012
Pavement Markings	49508081	Raised reflective pavement markers	2/7/2002	5/20/2002	\$436,156
Pavement Markings	602113001	Installation and removal of pavement markers	10/1/1998	9/20/2002	\$44,127
Pavement Markings	603686001	Thermoplastic shortline striping	9/14/1999	8/25/2003	\$83,529

Contractor	Contract #	Description	Award/Completion Dates		Cost
Pavement Markings	603687001	Thermoplastic shortline striping	9/14/1999	2/13/2004	\$106,372
Pavement Markings	603688001	Thermoplastic shortline striping	9/1/1999	8/12/2003	\$83,009
Pavement Markings	603694001	Raised pavement markers	10/27/1999	4/4/2004	\$116,952
Pavement Markings	603696001	Raised pavement markers	11/1/1999	10/16/2002	\$135,308
Pavement Markings	605745001	Prep/replace pavement markings (stop bars)	2/19/2002	7/9/2002	\$28,862
Pavement Markings	607641001	Districtwide short line pavement markings	2/5/2002	1/28/2004	\$292,175
Pavement Markings	608124001	Longline thermoplastic striping	5/16/2002	11/27/2002	\$352,009
Pavement Markings	608125001	Specialty markings-thermoplastic	5/11/2002	12/7/2002	\$102,538
Pavement Markings	608183001	Thermoplastic striping	8/1/2002	12/10/2002	\$132,196
Pavement Specialists Incorporated	607512001	Grinding concrete and asphalt pavement	5/14/2002	6/13/2002	\$33,748
Paving & Design	607225001	Crack sealing	9/25/2001	4/24/2002	\$170,610
Paving & Design	607609001	Removal/disposal of trees and limbs	11/28/2001	5/7/2002	\$39,750
Paving & Design	607798001	Joint and crack sealing	5/7/2002	7/12/2004	\$38,298
Paxton's Contract Services	603831001	Landscape maintenance	8/27/1999	4/19/2002	\$77,600
Paxton's Contract Services	7704025	Landscape establishment	6/15/1999	12/11/2002	\$23,363
Paxton's Contract Services	90700049	Landscape establishment	8/6/1999	7/4/2003	\$75,210
Phil Parks Contracting, Inc.	603691001	Raised pavement markers	11/1/1999	12/18/2002	\$62,022
Phil Parks Contracting, Inc.	603693001	Raised pavement markers	4/12/1999	4/22/2003	\$87,624
Phil Parks Contracting, Inc.	605702001	Mowing of highway right of way	6/15/2001	12/16/2001	\$120,771
Phil Parks Contracting, Inc.	605709001	Mowing of highway right of way	5/10/2001	11/1/2001	\$93,690
Phil Parks Contracting, Inc.	607198001	Raised pavement markers	10/5/2001	5/31/2003	\$76,295
Phil Parks Contracting, Inc.	607991001	Mowing highway right-of-way	5/8/2002	10/19/2002	\$71,213
Phil Parks Contracting, Inc.	608198001	Installation of reflective raised pavement markers	5/22/2002	6/12/2003	\$98,262
Phoenix I Restoration and Construction, Ltd.	90506036	Transportation enhancement project	11/30/2001	9/1/2003	\$622,611
Phoenix I Restoration and Construction, Ltd.	91271549	San jacinto monuent restoration phase 2	2/21/2002	2/19/2004	\$226,060
Pinnacle	606802001	Slope repair	5/14/2002	9/17/2002	\$113,605
Pinnacle	607396001	Riprap repair	5/7/2002	6/15/2002	\$58,136
Pinnacle	607820001	Cleaning/sealing existing bridge joints, repairing concrete sp	2/5/2002	7/12/2002	\$69,077
Pinto Construction Co., Inc.	11806046	Add paved shoulders, lengthen structures and resurface	5/9/2000	2/19/2002	\$3,323,322
Pinto Construction Co., Inc.	24410004	Rehab existing roadway	6/8/2000	4/17/2002	\$5,903,686
Pinto Construction Co., Inc.	280802005	Construct new farm to market road/extend farm to market	17/11/2001	12/24/2002	\$1,979,372
Pinto Construction Co., Inc.	45004035	Widening, structures, base, surfacing, pavement markings	4/22/2002	3/15/2005	\$1,525,301
Pinto Construction Co., Inc.	608332001	Seal coat	8/1/2002	9/30/2002	\$391,151
Pinto Construction Co., Inc.	608333001	Seal coat	8/1/2002	8/31/2002	\$139,414
Pinto Construction Co., Inc.	608640001	Rehabilitation of existing road	8/13/2002	11/18/2002	\$215,283
Placo, Inc.	102302041	Adjust irrigation flume which crosses highway	8/10/2001	1/13/2002	\$1,173,508
PNB Tree Service, Inc.	606158001	Tree trimming & brush removal	11/1/2001	7/6/2002	\$66,337
Prater Equipment Co., Inc.	137803020	Realign curves & upgrade	9/30/1999	12/15/2001	\$6,761,569
Prater Equipment Co., Inc.	5406074	Construct an urban curb & gutter section	5/28/2002	5/30/2003	\$1,936,013
Prater Equipment Co., Inc.	70801024	Widen, flex base, safety treat structures	4/19/2001	6/1/2002	\$1,875,060
Price Construction, Inc.	115602016	Riprap, culverts, channel cleaning	9/19/2001	4/3/2002	\$339,548
Price Construction, Inc.	122901036	Upgrade traffic signal	8/3/2000	6/15/2002	\$5,471,806
Price Construction, Inc.	122904009	Reconstruct roadway, and add turn lane	1/23/2002	10/1/2003	\$515,339
Price Construction, Inc.	1708064	Spot repair pavement and overlay	3/7/2000	3/7/2002	\$7,606,598

Contractor	Contract #	Description	Award/Completion Dates		Cost
Price Construction, Inc.	1810007	Preventive maintenance-overlay	5/10/2002	2/25/2003	\$191,500
Price Construction, Inc.	215003017	Construction and rehabilitation of an existing roadway	10/10/200	7/23/2002	\$1,621,880
Price Construction, Inc.	2301067	Rehabilitation of existing roadway	11/5/1999	4/10/2002	\$6,412,224
Price Construction, Inc.	29502024	Fly ash treat existing base, flex base, underseal	7/10/2001	8/27/2002	\$3,618,167
Price Construction, Inc.	29706018	Overlay	6/14/2001	2/19/2002	\$6,701,178
Price Construction, Inc.	29904048	Reconstruct & widen to 4 lane divided	9/23/1999	7/26/2002	\$4,934,540
Price Construction, Inc.	29913009	Installation of vehicle detectors and pedestrian heads	1/12/1998	3/14/2002	\$3,846,204
Price Construction, Inc.	29913014	Reconstruct roadway	10/10/200	2/18/2003	\$1,638,507
Price Construction, Inc.	3706070	Construction and rehabilitation of an existing roadway	8/13/2001	7/25/2002	\$1,655,215
Price Construction, Inc.	3707014	Reconstruct roadway	4/2/2001	7/12/2002	\$1,905,864
Price Construction, Inc.	3801031	Upgrade non-freeway facility to a four-lane divided rural highway	9/11/2000	11/16/2002	\$15,577,725
Price Construction, Inc.	607302001	Asphaltic concrete pavement overlay	11/1/2001	3/27/2002	\$655,548
Price Construction, Inc.	608941001	Grd, base, struct, surf	8/12/2002	1/11/2003	\$108,256
Price Construction, Inc.	66801014	Reconstruct exit and entrance ramps for one way frontage	1/23/2002	1/23/2003	\$775,864
Price Construction, Inc.	6802036	Rehabilitation of existing road	7/11/2000	11/8/2002	\$9,103,634
Price Construction, Inc.	6802042	Rehabilitation of existing road	6/4/2002	12/27/2002	\$1,456,501
Price Construction, Inc.	6807046	Reconstruct north bound lane, rehabilitate south bound lane	1/12/2001	8/9/2002	\$4,874,080
Price Construction, Inc.	6903040	Reconstruct and upgrade 2-lane highway to 4-lane divided	9/20/2001	5/13/2003	\$2,902,083
Price Construction, Inc.	6903049	Reconstruct and upgrade 2-lane highway to 4-lane divided	9/20/2001	12/23/2002	\$2,311,708
Prime Tree and Landscaping Services, Inc.	606965001	Tree pruning, cutting & underbrush removal	7/17/2001	7/17/2003	\$123,575
Puga, James M.	604623001	Rest area maintenance	7/11/2000	6/20/2004	\$40,313
Pullig Contracting Co.	606618001	Mowing highway right of way	9/12/2001	11/18/2001	\$47,583
Pullig Contracting Co.	606693001	Mowing the right of way in 5 counties	10/4/2001	1/30/2002	\$62,112
P-Ville, Incorporated	606592001	Mowing highway right of way	4/30/2001	9/30/2001	\$92,560
P-Ville, Incorporated	606711001	Mowing highway rights-of-way	5/24/2001	12/27/2001	\$159,286
P-Ville, Incorporated	606862001	Mowing	5/10/2001	7/15/2002	\$276,056
P-Ville, Incorporated	606864001	Mowing	5/14/2001	12/1/2001	\$253,462
P-Ville, Incorporated	606978001	Mowing highway right of way	4/29/2002	12/26/2002	\$61,545
P-Ville, Incorporated	607675001	Mowing highway right of way	5/16/2002	10/10/2002	\$100,435
P-Ville, Incorporated	607880001	Mowing of right of way	6/10/2002	10/15/2002	\$229,149
P-Ville, Incorporated	607995001	Mowing highway right-of-way	6/10/2002	11/28/2002	\$36,202
Quality Plumbing & Electric	606301001	Tree and stump removal	4/17/2001	2/4/2003	\$162,778
R & R Services	605465001	Picnic area maintenance	5/2/2000	5/15/2004	\$32,185
R and R Mowing	605997001	Mowing highway right-of-way	7/2/2001	8/30/2002	\$217,324
R and R Mowing	605999001	Mowing highway right-of-way	6/1/2001	2/15/2002	\$117,179
R and R Mowing	606468001	Mowing highway right-of-way	6/1/2001	12/1/2001	\$142,450
R.E.L. Construction Co., Inc.	708023	Seal coat	12/22/2000	11/13/2001	\$1,137,991
Ray Faris, Inc.	11301031	Add left turn lane	7/27/2001	9/8/2002	\$3,070,731
Ray Faris, Inc.	122901044	Reconstruct and add capacity	8/22/2001	11/1/2002	\$4,291,407
Ray Faris, Inc.	74805030	Reconstruct & widen existing roadway	5/9/2001	8/25/2002	\$3,780,379
Ray Faris, Inc.	85101019	Reconstruct & widen existing roadway	9/13/2000	11/3/2001	\$2,895,185
Ray Faris, Inc.	91512150	Widen intersection for left turn lanes,utility adjust	10/4/2000	2/12/2002	\$1,430,133
Ray Faris, Inc.	91512242	Reconstruct roadway	7/20/2000	10/29/2001	\$1,441,611
Ray Faris, Inc.	91512271	Rehab & widen narrow pavement w/cltl (sidewalks)	9/25/2001	1/5/2004	\$1,399,376

Contractor	Contract #	Description	Award/Completion Dates		Cost
Ray Faris, Inc.	91512276	Reconstruct & widen roadway	4/22/2002	1/28/2004	\$1,314,780
RC Foundation	606418001	Rest area maintenance	10/1/2000	7/12/2004	\$278,491
Realm Construction, Inc.	607630001	Sealing cracks	12/27/2000	4/14/2002	\$191,812
Realm Construction, Inc.	608318001	Joint and crack sealing (hot pour rubber)	7/29/2002	8/8/2004	\$33,052
Rebcon, Inc.	19603184	2 intersection improvements	9/26/2001	9/1/2002	\$766,277
Reece Albert, Inc.	37505055	Restoration of existing roadway	7/16/2001	5/6/2003	\$5,300,799
Reece Albert, Inc.	46302058	Plane and surface treatment	12/10/2000	3/30/2003	\$725,603
Reece Albert, Inc.	55501034	Rehabilitate existing roadway	10/9/2001	10/20/2002	\$1,566,111
Reece Albert, Inc.	55812016	Rehabilitate existing roadway	2/15/2000	4/20/2002	\$5,609,430
Reece Albert, Inc.	602092	Grading, base, hmac, safety, pavement markings	9/17/2001	9/22/2003	\$3,069,905
Reece Albert, Inc.	603119	Planing, excavation, flexible base, underseal	6/5/2002	2/22/2004	\$1,190,311
Reece Albert, Inc.	7706066	Construct freeway main lanes (stage construction)	9/25/2001	5/14/2004	\$11,418,601
Reece Albert, Inc.	7706076	Construct freeway main lanes (stage construction)	3/6/2002	2/29/2004	\$9,391,926
Reece Albert, Inc.	7708033	Grading, base and bridge widening	9/4/2001	6/17/2002	\$717,681
Rekca, Inc.	607143001	Mowing of state right of way	8/10/2001	8/9/2002	\$44,678
Rekca, Inc.	607144001	Mowing of state right of way	8/10/2001	10/6/2002	\$47,473
Rekca, Inc.	607145001	Mowing of state right of way	8/10/2001	3/6/2003	\$88,457
Rekca, Inc.	607147001	Mowing of state right of way	8/10/2001	7/2/2002	\$86,631
Rekca, Inc.	607148001	Mowing of state right of way	8/10/2001	2/12/2003	\$107,577
Rekca, Inc.	607856001	Mowing highway right-of-way	4/26/2002	11/30/2002	\$62,016
Rekca, Inc.	608044001	Mowing highway right-of-way	4/30/2002	9/17/2005	\$61,364
Relmco, Inc.	25307004	Replace bridge & approaches	4/9/2001	8/4/2002	\$1,150,677
Relmco, Inc.	36603052	Replace bridge and approaches	11/30/2000	1/10/2003	\$770,477
Relmco, Inc.	608789001	Repair flood damage under bridge & debris removal	8/28/2002	12/2/2002	\$238,494
Relmco, Inc.	608844001	Emergency flood damage repairs	8/6/2002	9/7/2002	\$110,510
Relmco, Inc.	91317018	Replace bridge and approaches	11/8/2001	2/25/2003	\$106,531
Relmco, Inc.	91322012	Replace bridge and approaches	8/23/2001	12/2/2002	\$904,312
Rexco Construction Services, Inc.	8906070	Add entrance ramp, remove x-overs, rehab rontage road	8/14/2002	11/28/2002	\$92,830
Rexco, Inc.	130701013	Restore roadway	2/12/2001	3/10/2002	\$1,210,371
Rexco, Inc.	17914006	Widen roadway and safety end treatstructures	8/31/2001	3/6/2002	\$1,196,730
Reynolds & Kay, Ltd.	12302040	Clean & seal bridge joints, resurface roadway	1/2/2002	7/28/2002	\$553,595
Reynolds & Kay, Ltd.	16501080	Construct right turn lane, traffic control islands, storm sewe	8/3/2001	10/19/2001	\$354,612
Reynolds & Kay, Ltd.	16502051	Install islands and signals	10/9/2001	1/27/2002	\$496,478
Reynolds & Kay, Ltd.	19804027	Construct 4 lane divided urban (flush median)	4/20/2001	12/3/2001	\$2,326,491
Reynolds & Kay, Ltd.	20601041	Replc br rail, mill & inlay, surf, clean & seal brg joints	10/10/2000	6/22/2002	\$155,918
Reynolds & Kay, Ltd.	24508031	Widen to 4 lane divided urban (flush median)	9/11/2000	10/2/2002	\$6,478,162
Reynolds & Kay, Ltd.	52006032	Widen to 6-lane divided urban highway with flush median	9/6/2000	6/6/2002	\$5,819,532
Reynolds & Kay, Ltd.	59403020	Replace bridge and approaches	9/27/2001	8/11/2002	\$1,410,502
Reynolds & Kay, Ltd.	607213001	Install and removal of raised pavement markers	11/12/2000	2/18/2002	\$189,020
Reynolds & Kay, Ltd.	607515001	Shortline thermoplastic striping	7/19/2002	6/8/2005	\$29,136
Reynolds & Kay, Ltd.	607565001	On-call striping (type I and II)	10/18/2000	9/22/2003	\$151,337
Reynolds & Kay, Ltd.	607603001	Shortline thermoplastic striping	2/7/2002	11/30/2004	\$24,188
Reynolds & Kay, Ltd.	607604001	Shortline thermoplastic striping	5/16/2002	11/9/2003	\$109,243
Reynolds & Kay, Ltd.	607650001	Reflectorized pavement markings	3/25/2002	7/30/2002	\$41,620

Contractor	Contract #	Description	Award/Completion Dates		Cost
Reynolds & Kay, Ltd.	607800001	Installation and removal of raised pavement markers	5/16/2002	11/9/2003	\$66,526
Reynolds & Kay, Ltd.	607888001	Spot paint and bead striping	4/4/2002	10/30/2002	\$67,365
Reynolds & Kay, Ltd.	64006025	Reconstruct two lane highway	6/10/2002	11/21/2002	\$428,524
Riata Enterprises	608152001	Riprap project to improve drainage	8/1/2002	10/6/2002	\$41,619
Riley Construction Company	607421001	Drainage repair	6/3/2002	7/24/2002	\$38,112
Riley Construction Company	608158001	Excavation, channel work	4/23/2002	9/17/2002	\$119,271
Rios Tree Service	607002001	Litter pickup and disposal	7/16/2001	3/20/2002	\$41,600
Rios Tree Service	607527001	Tree removal	5/16/2002	6/27/2002	\$18,650
Rios Tree Service	607834001	Removal & disposal of trees and limbs	1/22/2002	7/5/2002	\$28,000
Rios Tree Service	608084001	Removal & disposal of trees and limbs	5/28/2002	2/19/2003	\$46,760
Risner Enterprises	603861001	Picnic area maintenance	8/23/1999	12/17/2002	\$21,731
Risner Enterprises	604286001	Picnic area maintenance (without restrooms)	8/23/1999	12/15/2002	\$19,693
RLB Contracting, Inc.	606716001	Mowing highway rights-of-way	5/21/2001	6/23/2002	\$231,848
RLB Contracting, Inc.	91319018	Construct levee for wetland mitigation	10/18/2001	12/23/2001	\$44,618
Roadcon, Inc.	607380001	Relocate small roadside sign assemblies	1/8/2002	1/4/2004	\$167,680
Roadcon, Inc.	608289001	Upgrade guardrail	6/28/2002	10/6/2002	\$90,919
Roadway Engineering and Construction, Inc.	606950001	Pothole repair	1/14/2002	1/11/2006	\$56,385
Roadway Solutions, Inc.	160303026	Traffic signal	4/2/2002	6/17/2002	\$86,387
Roadway Solutions, Inc.	54903015	Traffic signal installation	9/17/2001	3/22/2002	\$248,405
Roadway Solutions, Inc.	90248428	Install left turn signal phase and add left turn lane	6/13/2002	9/13/2002	\$53,079
Roca Construction Company	607326001	Bridge rail in 4 counties	5/29/2002	10/7/2002	\$38,395
Roca Construction Company	607351001	Place/replace crash attenuators	6/3/2002	9/15/2002	\$53,160
Roca Construction Company	607876001	Repair mbgf	1/4/2002	5/24/2002	\$30,825
Roca Construction Company	608266001	Replacing/relocating roadside sign assemblies	5/8/2002	1/4/2003	\$253,375
Roca Construction Company	92106128	Streetscape improvements: 1999 enhancement program	10/18/2001	5/9/2002	\$263,214
Rocks-R-Us Luxury Landscape	606783001	Install extruder, remove mbgf & anchors	3/12/2002	8/23/2002	\$76,320
Rocks-R-Us Luxury Landscape	607180001	Single guardrail terminal installation	5/16/2002	8/27/2002	\$130,853
Rodriguez Mowing	604788001	Picnic area maintenance, litter pickup, type II mowing	12/14/1999	4/6/2003	\$16,060
Ronald R. Wagner & Co., Inc.	2201028	Seal coat	1/10/2002	12/25/2002	\$8,692,695
Ronald R. Wagner & Co., Inc.	3805030	Seal coat	1/9/2002	8/26/2002	\$1,719,461
Ronald R. Wagner & Co., Inc.	5301100	Seal coat	12/6/2001	9/25/2002	\$6,097,781
Ronnie D. Barton Construction	30303037	Safety treat drainage structures	3/14/2002	3/25/2003	\$643,614
Ronnie D. Barton Construction	90250069	Replace bridge-class culvert in Godley	9/20/2001	4/10/2002	\$140,490
Rosiek Construction Co., Inc.	10908041	Replace bridge and approaches	7/13/1999	10/17/2002	\$16,438,102
Rosiek Construction Co., Inc.	32601036	Construct additional westbound lane and shoulder	6/22/2001	2/5/2006	\$18,197,756
Roy Willis Electric Co., Inc.	18101054	Install traffic signals	7/8/2002	10/28/2002	\$48,462
Roy Willis Electric Co., Inc.	200502012	Install traffic signals, concrete ramp and pavement marking	10/18/2001	8/4/2002	\$434,586
Roy Willis Electric Co., Inc.	33201022	Install advance warning signals and safety lighting	9/18/2001	1/17/2002	\$42,003
Roy Willis Electric Co., Inc.	606781001	Installation of video imaging vehicle detection system	3/25/2002	5/24/2002	\$299,442
Roy Willis Electric Co., Inc.	90600074	Flashing beacons	5/16/2001	8/29/2002	\$355,742
Roy Willis Electric Co., Inc.	90700053	Upgrade flashing beacon assemblies	7/18/2001	11/16/2002	\$817,629
Rushing Paving Company	185501018	Widen pavement and extend structures	4/19/2001	7/6/2002	\$1,413,813
Rushing Paving Company	4519026	Construct 2 lanes of 4-lane divided highway on new location	10/5/2000	8/3/2003	\$3,920,647
Rushing Paving Company	4704019	HMAC overlay	3/12/2001	3/18/2002	\$3,340,126

Contractor	Contract #	Description	Award/Completion Dates		Cost
Rushing Paving Company	4706118	Concrete repair	10/5/2000	7/6/2002	\$5,266,931
Rushing Paving Company	4714049	Concrete pavement repair and ACP overlay	3/28/2001	1/7/2003	\$7,771,764
Rushing Paving Company	54901027	Rehab exist road	4/8/2002	10/9/2003	\$1,422,204
Rushing Paving Company	54902020	Interchange	10/18/2001	5/25/2003	\$876,545
Rushing Paving Company	608400001	HMAC overlay	8/19/2002	10/18/2002	\$219,230
Rushing Paving Company	72801036	Rehab existing road	1/2/2001	5/13/2002	\$3,315,661
Rushing Paving Company	72803010	Rehab existing road	10/18/2001	7/25/2003	\$353,098
Rushing Paving Company	8110024	Rehabilitate bridge and approaches	2/2/2000	9/8/2001	\$2,384,658
Rushing Paving Company	9101026	Reconstruct existing roadway and add shoulders	11/23/1999	3/10/2002	\$3,351,977
Ryan-O Excavating Incorporated	11401045	Reconstruct to 4-ln divided	1/15/2002	4/19/2005	\$1,930,602
Ryan-O Excavating Incorporated	190201020	Construct 2-lane roadway with continuous left turn	9/7/2000	4/11/2002	\$3,758,617
Ryan-O Excavating Incorporated	800015013	Construct 4 lane divided roadway	10/12/2000	2/20/2002	\$3,482,074
Ryan-O Excavating Incorporated	91512390	Install intelligent transportation system and signals	10/9/2001	8/16/2003	\$7,050,612
S.F.W. Construction, Inc.	83303032	Add two lanes, left turn lane, replace bridge & approaches	7/6/2000	2/9/2002	\$4,087,443
S.F.W. Construction, Inc.	90248315	Replace bridge and approaches	5/2/2002	7/15/2003	\$559,818
S.F.W. Construction, Inc.	90929018	Replace bridge and approaches	9/17/2001	5/18/2002	\$447,900
S.F.W. Construction, Inc.	92325006	Replace bridge and approaches	8/13/2002	3/4/2003	\$179,818
Saeco Electric & Utility, Ltd.	605514001	Preventive maintenance of traffic signals	8/28/2000	8/12/2005	\$536,522
Saeco Electric & Utility, Ltd.	606264001	Traffic signal maintenance and repair	1/17/2001	1/11/2005	\$491,970
Saeco Electric & Utility, Ltd.	606476001	Overhead sign illumination repairs	8/6/2001	8/31/2002	\$368,968
Safeco Insurance Companies	607369001	Placement of thermoplastic (re-stripping)	11/9/2001	7/17/2002	\$559,849
Salas Constructors, Inc.	607828001	Repair erosion under bridge	5/17/2002	6/16/2002	\$75,852
Salas Constructors, Inc.	91422036	Replace bridge & approaches	4/15/2002	9/8/2002	\$73,940
Salinas Construction Technologies, Inc.	91512173	Reconstruct & expand 2 to 4 lanes w/continuous left turn la	1/17/2001	7/22/2003	\$1,706,925
Sammy Gist Jr. Enterprises	606265001	Base rehabilitation	7/17/2001	1/26/2002	\$1,104,411
SCI Constructors, Inc.	109001020	Restore roadway	10/15/2001	12/29/2002	\$407,502
SCI Constructors, Inc.	168505077	Ultra thin surface wearing course	8/13/2001	12/30/2001	\$1,043,799
SCR Construction Co., Inc.	1708065	Repair bridge joints and approaches	3/3/2000	6/7/2002	\$3,358,094
SCR Construction Co., Inc.	27116113	Replace bridge rail	11/8/2001	6/19/2005	\$1,818,413
SCR Construction Co., Inc.	50003503	Joint and crack seal concrete on frontage roads	8/3/2001	8/31/2002	\$1,325,432
SCR Construction Co., Inc.	53401015	Embankment & drainage	11/8/2001	6/1/2002	\$465,280
SCR Construction Co., Inc.	605116001	Bridge deck repair	4/19/2000	4/7/2004	\$223,079
SCR Construction Co., Inc.	607350001	Bridge joint replacement	6/3/2002	9/13/2002	\$98,509
SCR Construction Co., Inc.	608129001	Raising and/or undersealing concrete approach	4/25/2002	7/5/2002	\$354,176
SCR Construction Co., Inc.	608162001	Bridge deck repair	6/20/2002	6/17/2006	\$80,089
SCR Construction Co., Inc.	6707077	Rehabilitation of bridge and approaches	7/2/2001	12/4/2002	\$1,714,728
SCR Construction Co., Inc.	78301084	Hazard elimination and safety	5/8/2000	12/11/2004	\$6,981,375
Sebastian Service Co.	607620001	Pothole repair	1/29/2002	1/9/2006	\$165,528
Shallow Ford Construction Co., Inc.	18404036	Realign westbound frontage road and realign ramp	5/15/2001	11/1/2001	\$448,659
Sharrock Electric, Inc.	36301116	Traffic signal upgrade to mast arm installation	7/18/2001	7/10/2002	\$104,593
She-Co., Inc., of Houston, Harris County, Texas	604585001	Storm sewer system cleaning	12/2/1999	11/18/2002	\$220,831
She-Co., Inc., of Houston, Harris County, Texas	607056001	Storm sewer system cleaning	9/18/2001	9/10/2005	\$89,703
Sheedy, Jack	606801001	Janitorial and grounds maintenance, project rest/picnic area	8/15/2001	8/22/2003	\$14,925
Shortnacy Mowing Service	608034001	Mowing highway right of way	4/24/2002	7/6/2002	\$45,780

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sicorp Inc.	606071001	Mowing highway right-of-way	5/14/2001	9/6/2002	\$307,305
Sig-Op Systems, Inc.	605855001	Loop detector repair and/or replacement district wide	11/1/2000	9/17/2004	\$176,094
Sig-Op Systems, Inc.	605898001	Loop detector replacement	2/1/2001	5/16/2004	\$248,529
Sig-Op Systems, Inc.	605971001	Loop detector repair and/or installation	8/4/2000	7/26/2004	\$55,002
Sig-Op Systems, Inc.	607295001	Loop detector install, repair, replace	2/12/2002	1/22/2006	\$178,688
Silva Contracting Company, Inc.	18802033	Spot base repair, planing, ACP overlay, pavement markings	1/4/2002	6/25/2003	\$4,756,431
Silva, Inc.	141502031	Widen subgrade, ACP overlay, pavement markings	7/12/2001	1/3/2002	\$824,405
Silver Creek Construction, Inc.	19601084	Full depth concrete repair, joint seal & pavement markings	2/14/2001	11/28/2002	\$1,921,532
Silver Creek Construction, Inc.	607787001	Crack sealing	1/3/2002	6/15/2003	\$112,512
Silver Creek Construction, Inc.	608353001	Full depth concrete repair	6/12/2002	7/28/2002	\$231,159
Silver Creek Construction, Inc.	9214069	Concrete full depth repair	9/19/2001	3/5/2003	\$504,710
Silverton Construction Company, Inc.	92406158	Traffic signal system interconnect	10/27/2000	10/24/2002	\$5,581,321
Simon Traylor & Sons, Inc.	20604031	Widen to 4 lane divided urban highway with flush median	7/10/2001	5/27/2002	\$1,780,634
Simon Traylor & Sons, Inc.	607860001	Inlet construction and repair	3/25/2002	7/21/2002	\$88,705
Simon Traylor & Sons, Inc.	91016064	Replace bridge and approaches	9/17/2001	1/15/2002	\$257,015
Simon Traylor & Sons, Inc.	91036035	Replace bridge & approaches	9/17/2001	12/8/2001	\$202,195
Simon Traylor & Sons, Inc.	9604054	Install impact attenuation system & safety protection	8/13/2001	8/1/2002	\$1,649,482
Simple Handy Man Services	605664001	Picnic area janitorial & mowing	6/26/2000	6/12/2004	\$35,959
Sims, Lawrence W.	607677001	Mowing highway right of way	5/23/2002	10/18/2002	\$66,657
Sims, Lawrence W.	607901001	Right of way mowing	6/10/2002	8/16/2002	\$37,726
Sims, Lawrence W.	607966001	Roadside mowing	4/30/2002	8/18/2002	\$67,517
Sims, Lawrence W.	608029001	Mowing highway right of way	4/29/2002	7/9/2002	\$55,601
Site Concrete, Inc.	1002066	Overpass structure	5/28/2002	3/18/2004	\$1,272,906
Site Concrete, Inc.	19604011	Widen to 4 lane divided urban	10/5/2001	12/3/2003	\$4,584,608
Site Concrete, Inc.	237404032	Add 2 lane frontage road north side	10/14/1999	1/20/2002	\$4,978,681
Site Concrete, Inc.	28102048	Widen to 4 lane divided urban	12/6/2001	9/15/2004	\$602,190
Site Concrete, Inc.	4706112	Widen from 6 to 8 lanes	1/2/2002	1/7/2003	\$3,020,539
Site Concrete, Inc.	807518006	Widen roadway and improve the intersections	6/23/1999	4/12/2002	\$7,419,834
Site Concrete, Inc.	9403087	Rehabilitate existing road	10/10/2000	5/27/2003	\$3,852,571
Smallwood, Sammy G.	607436001	Post and cable	11/6/2001	11/3/2003	\$44,642
Smith & Co.	10909043	Construct 2 additional lanes for a four lane divided highway	10/2/2001	5/1/2003	\$3,133,849
Smith & Co.	11003048	Plane, o.c.s.t.and ACP overlay	6/25/2002	2/21/2003	\$1,142,378
Smith & Co.	140202012	Restoration of existing road	10/10/2000	7/30/2002	\$782,676
Smith & Co.	16607049	Overlay consisting of a one course surface treatment	10/10/2000	6/29/2002	\$3,760,308
Smith & Co.	17605129	Construct frontage road	7/21/1999	11/12/2001	\$5,275,204
Smith & Co.	21202029	Reconstruct interchange to include u-turns, left turn lanes	3/20/2001	7/16/2002	\$3,601,946
Smith & Co.	285001014	Grading, structuresbase and surface	1/15/2002	7/27/2002	\$1,158,616
Smith & Co.	38801038	Add shoulders & rehab pavement	2/22/2002	4/12/2003	\$2,222,085
Smith & Co.	67506084	Overlay consisting of a porous friction course	8/6/2001	3/3/2002	\$1,914,194
Smith, Joe Bruce	605912001	Mowing highway right of way	10/12/2000	4/21/2002	\$62,307
South Bend Construction, LC	25504079	Texturizing shoulders (milled)	4/15/2002	7/19/2002	\$95,350
South Coast Construction, Inc.	2712107	Construct frontage roads for access to river park developme	2/4/2002	10/5/2002	\$2,365,331
South Coast Construction, Inc.	91234080	Construct 4 lane divided roadway on new location	4/22/2002	2/9/2003	\$3,062,204
South Coast Construction, Inc.	91237075	Construct 2-lane roadway on new location	8/28/2000	3/20/2002	\$4,408,392

Contractor	Contract #	Description	Award/Completion Dates		Cost
South Coast Construction, Inc.	91237106	Construct 4 lanes divided and Panther Creek Bridge	3/13/2001	6/27/2002	\$7,616,924
South Coast Construction, Inc.	91271537	Replacement of an existing bridge facility	6/14/2000	6/19/2002	\$247,880
South Texas Maintenance, Inc.	606240001	Mowing highway right-of-way	4/17/2001	11/14/2001	\$157,416
South Texas Maintenance, Inc.	606981001	Mowing highway right of way	5/3/2002	3/2/2003	\$75,493
South Texas Maintenance, Inc.	606982001	Mowing highway right of way	6/17/2002	12/15/2002	\$43,415
South Texas Powerwash & Striping, Inc.	608232001	Litter pickup and disposal	6/4/2002	5/26/2004	\$38,760
Specialized Maintenance Services, Inc.	603622001	Storm sewer, drain inlet and pumphouse cleaning	5/5/1999	4/15/2003	\$99,858
Specialized Maintenance Services, Inc.	603719001	Storm sewer system cleaning	7/6/2001	6/30/2003	\$73,477
Specialized Maintenance Services, Inc.	604985001	Inlet and storm sewer cleaning	3/1/2000	8/13/2004	\$156,447
Specialized Maintenance Services, Inc.	605725001	Storm sewer and inlet cleaning	10/16/2000	10/2/2004	\$525,289
Specialized Maintenance Services, Inc.	606581001	Pump house, drain inlet and storm sewer cleaning	11/19/2000	11/5/2005	\$27,350
Specialized Maintenance Services, Inc.	607392001	Storm sewer system cleaning	12/7/2001	12/9/2003	\$44,254
Specialized Maintenance Services, Inc.	607434001	Storm sewer system cleaning	1/18/2002	1/22/2004	\$29,295
Sperling Tractor Mowing, Inc.	606609001	Mowing highway right of way	5/7/2001	9/16/2001	\$81,303
Spicewood Enterprises, Inc.	606600001	Litter pickup and disposal	7/16/2001	11/13/2001	\$48,457
Spicewood Enterprises, Inc.	606767001	Picnic area maintenance	3/13/2001	3/12/2005	\$44,310
Spicewood Enterprises, Inc.	607020001	Litter pickup and disposal	7/23/2001	1/19/2002	\$62,784
Spicewood Enterprises, Inc.	607293001	Litter pickup and disposal	11/9/2001	7/17/2002	\$48,634
Spivey Brothers Contracting Company	606067001	Extend drainage structures and add safety endtreatments	7/18/2001	2/3/2002	\$257,492
Square G, Inc.	605905001	Mowing highway right of way	10/1/2001	8/11/2002	\$93,574
Square G, Inc.	605906001	Mowing highway right of way	10/3/2001	5/7/2002	\$77,842
Square G, Inc.	606958001	Mowing highway right of way (type I & II)	12/2/2001	3/5/2002	\$37,751
Square G, Inc.	606961001	Mowing highway right of way (type I & II)	10/22/2000	2/6/2002	\$29,889
Square G, Inc.	607631001	Mowing highway right of way	10/22/2000	4/27/2002	\$115,233
Star Operations, Inc.	605806001	Maintenance of illumination system	4/2/2001	11/18/2002	\$74,550
Star Operations, Inc.	606941001	Maintenance of illumination system	4/2/2001	11/18/2002	\$16,800
Statewide Guardrail Service	606885001	Replace turnout end treatments with sgt's	8/23/2002	1/7/2003	\$82,175
Statewide Traffic Signal Company	1013074	Interconnect signals	3/18/2002	2/5/2003	\$497,894
Statewide Traffic Signal Company	353801025	Installation of a flashing beacon signal	11/7/2001	6/2/2002	\$209,301
Statewide Traffic Signal Company	607400001	Loop detector repair and replacement	12/17/2000	12/7/2003	\$496,887
Statewide Traffic Signal Company	608248001	Installation and replacement of traffic signals	8/28/2002	1/2/2004	\$53,197
Statewide Traffic Signal Company	91200180	Install overhead street name signs at signalized intersections	7/9/2001	12/3/2002	\$1,126,661
Statewide Traffic Signal Company	91271666	Harris County RCTSS program	10/20/2000	6/27/2003	\$1,619,034
Statewide Traffic Signal Company	91271676	Harris County RCTSS program	10/12/2000	9/10/2002	\$1,214,928
Statewide Traffic Signal Company	91271677	Harris County RCTSS program	10/3/2000	1/10/2002	\$583,841
Stavco	605509001	Litter pick-up and disposal	7/25/2000	11/24/2001	\$96,096
Stavco	605757001	Landscape maintenance	6/30/2000	4/1/2002	\$79,215
Stavco	606964001	Guardrail repair	6/25/2001	6/25/2003	\$144,944
Stavco	607363001	Guardrail repair	10/4/2001	10/9/2003	\$45,420
Stavco	607638001	Repair damaged guardrail	3/11/2002	2/18/2006	\$16,230
Stavco	607815001	Repair/upgrade metal beam guard fence	12/28/2000	9/6/2002	\$34,887
Stavco	607925001	Repair/upgrade metal beam guard fence	1/7/2002	9/5/2002	\$31,875
Stavco	607968001	Guardrail repair	5/17/2002	5/12/2004	\$54,109
Stavco	608134001	Installation of portable ctb, mbgf and sgt's	8/21/2002	10/25/2002	\$74,050



Contractor	Contract #	Description	Award/Completion Dates		Cost
Stavco	608157001	Guardrail repair	5/14/2002	5/10/2004	\$19,981
Stavco	608244001	Guardrail repair	6/27/2002	6/20/2004	\$39,765
Stephens Martin Paving, Inc.	10606029	Excavation, embankment, extend and safety treat culverts,	5/3/2001	2/18/2002	\$1,578,703
Stephens Martin Paving, Inc.	12803032	Widen grading, base overlay, and surface	10/10/2001	11/26/2002	\$4,475,657
Stephens Martin Paving, Inc.	3304058	Rehabilitation	8/8/2002	12/15/2002	\$197,926
Stephens Martin Paving, Inc.	3305076	Construct new overpass	11/30/2001	11/30/2002	\$3,520,788
Stephens Martin Paving, Inc.	3401111	Texturize shoulders	8/13/2001	9/19/2002	\$3,737,321
Stephens Martin Paving, Inc.	701047	Planing, hot asphalt rubber underseal	12/21/2000	6/22/2002	\$6,228,014
Stephens Martin Paving, Inc.	703078	Planing, underseal, ACP, base repair, and striping	4/9/2002	10/31/2002	\$2,317,043
Stephens Martin Paving, Inc.	97301020	Grading, flex base, structures, curb and gutter and surfacing	4/6/2001	1/12/2003	\$2,471,578
Stracener Irrigation and Construction	606064001	Landscape maintenance	5/15/2001	4/25/2005	\$19,194
Stripes & Stops Company, Inc.	607376001	Reflective pavement markings (graphics)	12/13/2001	12/28/2002	\$57,102
Striping Technology, Inc.	603458001	Loop detector repair and/or installation	3/4/1999	8/11/2003	\$161,662
Striping Technology, Inc.	603678001	Thermoplastic shortline striping	8/19/1999	8/12/2003	\$119,676
Striping Technology, Inc.	603685001	Thermoplastic shortline striping	9/21/1999	9/14/2003	\$32,469
Striping Technology, Inc.	606498001	Longline waterbase paint, thermoplastic pavement marking	6/1/2001	5/25/2003	\$1,238,149
Striping Technology, Inc.	607773001	On-call striping	8/1/2002	3/29/2004	\$121,064
Striping Technology, Inc.	608203001	Raised pavement markers	7/15/2002	8/14/2002	\$24,106
Striping Technology, Inc.	608390001	Illumination maintenance	7/30/2002	11/25/2002	\$22,407
Striping Technology, Inc.	91000050	Non-site specific signal upgrade	4/10/2001	8/27/2002	\$610,624
Summit Contracting, Ltd.	68401052	Replace bridge and approaches	5/7/2002	6/9/2003	\$719,979
Summit Contracting, Ltd.	92106133	Replace bridge and approaches	6/22/2001	9/16/2002	\$907,130
Sunmount Corporation	131001026	Rehabilitate roadway	9/22/2000	7/1/2002	\$4,315,241
Sunmount Corporation	19502040	Reconstruct existing 2-lane facility to provide 4-lane road	11/12/2001	1/24/2005	\$3,199,333
Sunmount Corporation	35303053	Reconstruct four lane divide to freeway with frontage roads	9/17/1999	3/30/2003	\$25,095,081
Sunmount Corporation	35303076	Widen bridge to improve intersection	9/1/2000	2/8/2002	\$1,822,843
Sunmount Corporation	36401118	Remove freeway bottleneck; lengthen merge lane	5/1/2002	12/31/2002	\$723,078
Sunmount Corporation	8113032	Grading, structures, and pavement	10/5/2000	3/12/2002	\$7,441,675
Surface Preparation Technologies, Inc.	4908052	Texturizing shoulders (milled)	8/20/2002	3/3/2003	\$137,391
T & L Cleaning Services	604600001	Repair damaged guardrail	11/23/1999	12/1/2003	\$45,224
T & L Cleaning Services	605408001	Metal beam guard fence & terminal repair and/or replacement	7/31/2000	7/17/2004	\$21,905
T & L Cleaning Services	607429001	Repair and replace delineators	2/26/2002	11/16/2002	\$36,479
T & L Cleaning Services	607816001	Metal beam guard fence repair	8/20/2002	7/30/2006	\$21,370
T & L Cleaning Services	90200087	Small signs replacement	7/18/2002	1/14/2003	\$35,607
T & L Cleaning Services	91818071	Replace small signs and delineators	10/9/2001	5/19/2002	\$382,931
T L S Traffic Controls, Inc.	4509079	Traffic signal	12/11/2001	12/26/2002	\$225,957
T. J. Lambrecht Construction, Inc.	17205066	Widen to 4 lane divided rural	8/24/2001	7/3/2004	\$6,697,498
T.R. Remixer, Inc.	52301023	Base repair, planing, asphaltic concrete remix	2/7/2002	6/9/2002	\$443,386
T.R.D.I., Inc.	604530001	Rest area maintenance	6/1/2000	5/11/2004	\$86,942
Taylor Mowing Service	608031001	Mowing highway right of way	4/10/2002	9/11/2002	\$180,365
Taylor Mowing Service	608035001	Mowing highway right of way	4/9/2002	9/1/2002	\$90,618
Tecom Incorporated	607508001	Installation of above ground storage tanks	5/6/2002	8/27/2002	\$158,363
Tenson Construction, Inc.	59802035	Raising and undersealing approach slabs	6/25/2001	3/13/2002	\$2,116,173
Tenson Construction, Inc.	607743001	Full depth concrete repair	2/13/2002	2/8/2006	\$405,437

Contractor	Contract #	Description	Award/Completion Dates		Cost
Tenson Construction, Inc.	607763001	Full depth/bridge deck concrete repair	4/18/2002	4/2/2006	\$247,053
Tenson Construction, Inc.	607970001	Full depth concrete pavement repair	5/14/2002	12/17/2002	\$1,385,686
Terry Jones Services, Inc.	604514001	Cleaning & sweeping highways; removal & disposal of debris	8/30/1999	10/11/2002	\$530,706
Terry Jones Services, Inc.	606339001	Mowing highway right-of-way and application of herbicides	5/7/2001	5/4/2002	\$493,920
Terry Jones Services, Inc.	606996001	Sweeping and debris removal	8/8/2001	8/11/2005	\$141,394
Terry Jones Services, Inc.	607172001	Sweeping and debris removal	9/24/2001	9/10/2005	\$149,075
Terry Jones Services, Inc.	607384001	Sweeping & debris removal	12/28/2001	12/14/2005	\$444,752
Texas Commercial Fence, Incorporated	1504066	Metal beam guard upgrade	8/29/2001	12/22/2002	\$1,177,511
Texas Commercial Fence, Incorporated	2712108	Retrofit bridge rails	9/20/2001	4/22/2002	\$1,238,522
Texas Commercial Fence, Incorporated	605362001	Guardrail repair	7/3/2001	6/30/2003	\$311,590
Texas Commercial Fence, Incorporated	605844001	Metal beam guard fence repair	1/18/2001	1/1/2005	\$330,654
Texas Commercial Fence, Incorporated	606522001	Repairing and/or upgrading of metal beam guard fence	3/14/2001	3/12/2005	\$692,994
Texas Commercial Fence, Incorporated	606664001	Replacing small sign mounts	5/3/2001	10/19/2001	\$439,956
Texas Commercial Fence, Incorporated	606951001	Guardrail repair	6/14/2001	6/17/2003	\$236,415
Texas Commercial Fence, Incorporated	607105001	On call metal beam guard fence repair	6/20/2001	2/22/2003	\$63,385
Texas Commercial Fence, Incorporated	607109001	Guardrail repair & installation	7/25/2001	7/27/2005	\$67,570
Texas Commercial Fence, Incorporated	607290001	Remove & replace small roadside sign supports	10/4/2001	6/8/2002	\$886,512
Texas Commercial Fence, Incorporated	607415001	24 hour emergency guardrail repair and/or replacement	6/1/2002	2/21/2004	\$30,410
Texas Commercial Fence, Incorporated	607443001	Metal beam guard fence repair Pelicano maint. sect.	10/1/2001	9/23/2003	\$137,972
Texas Commercial Fence, Incorporated	608366001	Guardrail repair	6/13/2002	6/9/2004	\$68,643
Texas Commercial Fence, Incorporated	90400072	Small signing	10/17/2000	12/19/2002	\$1,413,497
Texas Commercial Fence, Incorporated	90700051	Upgrade permanent signing	10/11/2000	11/5/2003	\$1,877,518
Texas Commercial Fence, Incorporated	91231112	Rehab signs	10/17/2000	3/13/2002	\$1,379,337
Texas Commercial Fence, Incorporated	91256032	Small sign upgrade	3/6/2001	12/27/2001	\$764,193
Texas Commercial Fence, Incorporated	91271729	Small sign upgrade	3/6/2001	10/11/2001	\$750,505
Texas Commercial Fence, Incorporated	91822069	Replace signs	6/14/2001	7/6/2002	\$1,335,179
Texas Concrete and Asphalt, Inc.	607853001	Metal beam guardrail repair in El Paso county maint. sect 0	1/16/2002	1/6/2004	\$394,525
Texas Cutters	606803001	Rest area maintenance	4/1/2001	3/11/2005	\$31,129
Texas Cutters	607813001	Litter pick-up and disposal	12/27/2000	1/2/2003	\$47,831
Texas Environmental Management, Inc.	606701001	Erosion control	4/19/2001	10/23/2001	\$77,457
Texas Gulf Construction Company, Inc.	38906086	Install marine fender system	5/11/2001	8/1/2002	\$617,648
Texas Gulf Construction Company, Inc.	607073001	Fender system repair	10/15/2000	10/5/2003	\$304,696
Texas Mowing Service	606220001	Repair/upgrade metal beam guard fence and delineators	1/16/2001	1/22/2005	\$715,022
Texas Mowing Service	606709001	Mowing highway rights-of-way	5/9/2001	1/11/2002	\$179,555
Texas Mowing Service	607197001	Sweeping, highways, streets & bridges	10/4/2001	9/12/2002	\$77,535
Texas Mowing Service	607668001	Mowing highway right of way	4/26/2002	10/29/2002	\$35,118
Texas Mowing Service	607670001	Mowing highway right of way	6/4/2002	1/25/2003	\$48,865
Texas Mowing Service	607671001	Mowing highway right of way	5/21/2002	12/28/2002	\$83,373
Texas Mowing Service	607676001	Mowing highway right of way	5/20/2002	8/28/2002	\$90,912
Texas Mowing Service	608072001	Sweeping highways, streets & bridges	4/10/2002	7/27/2003	\$35,750
Texas Panhandle Mental Health Mental Retardation	605897001	Picnic area maintenance/litter pickup	1/4/2001	8/31/2002	\$15,328
Texas Sterling Construction, LP	1701021	Reconstruct w/drainage, curbs, sidewalks, bicycle amenities	7/12/2000	6/19/2002	\$2,631,026
Texas Sterling Construction, LP	91512161	Reconstruct existing street & widen for left turn lane at Blai	7/20/2000	1/26/2004	\$3,413,318
Texas Sterling Construction, LP	91512179	Widen existing street to 4 lanes with cont left turn lane	9/17/1999	2/2/2002	\$6,018,701

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas Sterling Construction, LP	91512278	Reconstructing existing roadway	12/6/2001	4/12/2003	\$950,894
Texas Sterling Construction, LP	91512334	Rehab & widen narrow pavement w/cltl (curb, sidewalk)	1/24/2001	10/15/2002	\$2,269,653
Texas Sterling Construction, LP	91512373	Reconstruct & widen existing lane width	10/5/2000	5/30/2002	\$4,408,943
Texas Traffic Control Systems, Inc.	22105072	Improve traffic signal	10/16/2000	4/29/2002	\$1,210,015
Texas Traffic Control Systems, Inc.	4606055	Install traffic signals	9/18/2001	3/7/2003	\$635,964
Texas Tree & Landscape	44202130	Guide sign refurbishing	3/12/2002	11/28/2002	\$155,659
Texas Tree & Landscape	4707193	Landscape establishment	7/12/2001	9/20/2003	\$899,907
Texas Tree & Landscape	605147001	Litter pickup and disposal	4/20/2000	5/29/2004	\$400,395
Texas Tree & Landscape	605996001	Mowing highway right-of-way	4/25/2001	2/19/2002	\$184,500
Texas Tree & Landscape	605998001	Mowing highway right-of-way	6/18/2001	1/16/2002	\$103,663
Texas Tree & Landscape	606001001	Mowing highway right-of-way	5/10/2001	3/11/2002	\$153,457
Texas Tree & Landscape	606756001	General maintenance (mowing & misc work)	4/25/2002	11/28/2002	\$178,958
Texas Tree & Landscape	606976001	Mowing highway right of way	5/6/2002	1/1/2003	\$59,246
Texas Tree & Landscape	606979001	Mowing highway right-of-way	4/4/2002	11/6/2002	\$86,100
Texas Tree & Landscape	606980001	Mowing highway right-of-way	5/10/2002	12/16/2002	\$73,845
Texas Tree & Landscape	606986001	Mowing highway right of way	4/22/2002	11/21/2002	\$48,856
Texas Tree & Landscape	606987001	Mowing highway right of way	7/11/2002	2/18/2003	\$56,867
Texas Tree & Landscape	607669001	Mowing highway right of way	5/1/2002	10/4/2002	\$115,982
Texas Tree & Landscape	607672001	Mowing highway right of way	5/13/2002	10/24/2002	\$38,279
Texas Tree & Landscape	607673001	Mowing highway right of way	5/16/2002	10/5/2002	\$72,206
Texas Tree & Landscape	607875001	Misc concrete work	5/22/2002	5/2/2006	\$130,311
Texas Tree & Landscape	608020001	Litter pickup and disposal	4/17/2002	4/1/2006	\$53,040
Texas Tree & Landscape	90936099	Bridge maintenance @ 2 locations in McLennan county	9/17/2001	5/6/2002	\$718,531
Tex-Star Maintenance	607137001	Picnic area maintenance	9/17/2001	9/10/2005	\$33,845
Thomas Grinding, Inc.	802065	Texturize shoulders (milled)	7/11/2002	9/21/2002	\$65,609
TIBH Industries, Inc.	604287001	Litter pick up and disposal	4/25/2001	4/21/2003	\$67,000
TIBH Industries, Inc.	604616001	Rest area maintenance	9/28/2000	9/10/2004	\$88,714
TIBH Industries, Inc.	604770001	Maintaining picnic areas, Athens maintenance section	9/1/1999	8/12/2003	\$60,112
TIBH Industries, Inc.	604771001	Maintaining picnic areas Canton maintenance section	9/1/1999	8/12/2003	\$14,694
TIBH Industries, Inc.	604774001	Maintaining picnic areas, Palestine maintenance section	9/1/1999	8/12/2003	\$47,000
TIBH Industries, Inc.	604775001	Maintain picnic areas, North Tyler maintenance section	9/1/1999	5/24/2041	\$74,476
TIBH Industries, Inc.	604777001	Rest area maintenance, Canton maintenance section	9/1/1999	8/12/2003	\$444,930
TIBH Industries, Inc.	604857001	Litter pick up, Athens maintenance section	9/1/1999	8/12/2003	\$127,816
TIBH Industries, Inc.	604858001	Litter pick up, Canton maintenance section	9/1/1999	8/12/2003	\$154,334
TIBH Industries, Inc.	604861001	Litter pick up and disposal	9/1/1999	8/12/2003	\$67,519
TIBH Industries, Inc.	604863001	Litter pickup & disposal	9/1/1999	8/12/2003	\$63,960
TIBH Industries, Inc.	604864001	Litter pickup & disposal	9/1/1999	8/12/2003	\$152,239
TIBH Industries, Inc.	605027001	State use for picnic area	12/1/1999	1/10/2004	\$101,064
TIBH Industries, Inc.	605068001	Picnic area maintenance	12/8/1999	12/21/2001	\$15,676
TIBH Industries, Inc.	605233001	Picnic area maintenance, Palo Pinto county	12/3/1999	11/23/2001	\$31,982
TIBH Industries, Inc.	605466001	State use litter pickup and disposal (2 year contract)	8/22/2000	12/15/2002	\$125,455
TIBH Industries, Inc.	605648001	Landscape maintenance service	7/26/2001	7/23/2003	\$26,030
TIBH Industries, Inc.	605869001	Litter pickup & disposal	6/1/2000	5/22/2002	\$134,843
TIBH Industries, Inc.	605873001	Litter pick up and disposal	8/20/2002	8/23/2005	\$14,841

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
TIBH Industries, Inc.	606008001	Rest area maintenance w/restrooms	7/1/2000	6/21/2002	\$92,770
TIBH Industries, Inc.	606113001	Picnic area maintenance	8/21/2000	8/11/2004	\$43,800
TIBH Industries, Inc.	606114001	Picnic area maintenance	9/1/2000	8/11/2004	\$99,910
TIBH Industries, Inc.	606115001	Picnic area maintenance	8/21/2000	8/11/2004	\$28,668
TIBH Industries, Inc.	606117001	Litter pick up	9/1/2000	8/11/2004	\$123,819
TIBH Industries, Inc.	606118001	Litter pick up	8/21/2000	8/11/2004	\$109,474
TIBH Industries, Inc.	606119001	Litter pick up	8/21/2000	8/11/2004	\$122,812
TIBH Industries, Inc.	606120001	Rest area maintenance	8/21/2000	8/11/2004	\$80,040
TIBH Industries, Inc.	606155001	Litter pickup	9/1/2000	8/21/2004	\$35,957
TIBH Industries, Inc.	606275001	Picnic area maintenance	9/1/2000	8/11/2004	\$42,370
TIBH Industries, Inc.	606276001	Picnic area maintenance	9/1/2000	8/11/2004	\$18,015
TIBH Industries, Inc.	606277001	Picnic area maintenance	9/1/2000	8/11/2004	\$35,230
TIBH Industries, Inc.	606278001	Picnic area maintenance	9/1/2000	8/11/2004	\$53,177
TIBH Industries, Inc.	606286001	Picnic area maintenance	9/1/2000	8/11/2004	\$93,532
TIBH Industries, Inc.	606310001	Litter pickup and disposal	10/24/2000	10/22/2002	\$127,736
TIBH Industries, Inc.	606328001	Rest area maintenance	9/1/2000	8/11/2004	\$93,313
TIBH Industries, Inc.	606389001	Tree trimming and brush removal	7/1/2002	1/11/2003	\$30,175
TIBH Industries, Inc.	606612001	Landscape maintenance	4/17/2001	4/13/2003	\$21,833
TIBH Industries, Inc.	606656001	Picnic/parking area maintenance	11/1/2000	6/13/2004	\$92,170
TIBH Industries, Inc.	606782001	Litter pickup and disposal	7/16/2001	7/22/2003	\$288,699
TIBH Industries, Inc.	606836001	Litter pick up and disposal	3/28/2001	3/12/2005	\$80,486
TIBH Industries, Inc.	606837001	Litter pick-up	3/26/2001	4/10/2005	\$60,689
TIBH Industries, Inc.	606838001	Litter pick-up	3/26/2001	3/28/2005	\$80,075
TIBH Industries, Inc.	606849001	Picnic area maintenance	3/28/2001	3/12/2005	\$93,724
TIBH Industries, Inc.	606851001	Landscape Maintenance	4/1/2001	4/5/2005	\$21,713
TIBH Industries, Inc.	606852001	Litter barrel service	3/26/2001	3/12/2005	\$59,045
TIBH Industries, Inc.	606854001	Landscape maintenance	3/28/2001	3/12/2005	\$105,276
TIBH Industries, Inc.	606942001	Rest area maintenance	3/29/2001	3/22/2003	\$35,157
TIBH Industries, Inc.	607000001	State use for picnic area	12/1/2001	11/10/2005	\$43,801
TIBH Industries, Inc.	607027001	Litter pick up from entire right of way	5/8/2001	4/17/2005	\$69,820
TIBH Industries, Inc.	607039001	Picnic area maintenance	4/25/2001	4/22/2003	\$20,477
TIBH Industries, Inc.	607046001	Rest area maintenance	6/23/2001	6/21/2003	\$96,770
TIBH Industries, Inc.	607053001	Litter pickup and disposal	7/30/2001	7/22/2003	\$46,128
TIBH Industries, Inc.	607061001	Picnic area maintenance	4/30/2001	4/21/2003	\$14,169
TIBH Industries, Inc.	607076001	Picnic and park-pool areas maintenance	5/1/2001	4/10/2005	\$39,749
TIBH Industries, Inc.	607088001	Pisck up and disposal of litter	5/31/2001	5/25/2003	\$112,148
TIBH Industries, Inc.	607107001	Picnic area maintenance in Grimes county	4/30/2001	4/10/2005	\$37,282
TIBH Industries, Inc.	607111001	Rest area maintenance	5/23/2001	5/22/2003	\$67,748
TIBH Industries, Inc.	607121001	Pickup and transport of scrap whole tires and tire fragment	5/31/2001	5/14/2005	\$140,355
TIBH Industries, Inc.	607182001	Litter pickup maintenance	8/31/2001	8/11/2005	\$28,654
TIBH Industries, Inc.	607183001	Litter pickup maintenance	8/24/2001	8/16/2005	\$35,308
TIBH Industries, Inc.	607199001	Litter pickup maintenance	8/24/2001	8/13/2005	\$25,670
TIBH Industries, Inc.	607200001	Litter pickup for Midland	8/20/2001	8/11/2005	\$42,362
TIBH Industries, Inc.	607216001	Rest area janitorial and grounds maintenance	7/31/2001	7/21/2003	\$320,507

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries, Inc.	607250001	Litter pickup	7/23/2001	7/9/2005	\$21,923
TIBH Industries, Inc.	607252001	Litter pickup	8/29/2001	8/31/2005	\$27,714
TIBH Industries, Inc.	607254001	Litter pickup	9/20/2001	8/30/2005	\$85,075
TIBH Industries, Inc.	607255001	Litter pickup	9/10/2001	8/21/2005	\$102,489
TIBH Industries, Inc.	607257001	Litter pickup	6/7/2001	12/5/2003	\$29,157
TIBH Industries, Inc.	607258001	Picnic area maintenance	9/20/2001	8/30/2005	\$17,123
TIBH Industries, Inc.	607259001	Picnic area maintenance	9/12/2001	9/7/2003	\$19,836
TIBH Industries, Inc.	607260001	Landscape maintenance	4/26/2002	4/10/2006	\$40,725
TIBH Industries, Inc.	607266001	Picnic area maintenance	7/3/2001	6/23/2003	\$26,863
TIBH Industries, Inc.	607271001	Picni area maintenance	7/2/2001	6/22/2003	\$31,215
TIBH Industries, Inc.	607285001	Rest area janitorial maintenance	5/18/2001	5/22/2003	\$233,762
TIBH Industries, Inc.	607292001	Rest area maintenance -- state use project	5/23/2001	5/22/2003	\$213,295
TIBH Industries, Inc.	607312001	Picnic area maintenance	1/1/2002	12/11/2005	\$25,993
TIBH Industries, Inc.	607341001	Picnic area maintenance	6/5/2001	6/21/2003	\$20,252
TIBH Industries, Inc.	607347001	Picnic area maintenance and mowing	7/3/2001	6/30/2003	\$29,718
TIBH Industries, Inc.	607354001	Picnic area janitorial and grounds maintenance	3/5/2002	11/16/2004	\$17,752
TIBH Industries, Inc.	607355001	Rest area janitorial and grounds maintenance	8/15/2001	9/21/2003	\$17,222
TIBH Industries, Inc.	607357001	Rest area janitorial and grounds maintenance	9/15/2001	9/21/2003	\$67,394
TIBH Industries, Inc.	607366001	Picnic area maintenance	7/2/2001	6/22/2003	\$36,458
TIBH Industries, Inc.	607391001	Picnic area maintenance	8/1/2001	7/22/2003	\$34,265
TIBH Industries, Inc.	607402001	Litter pickup and disposal	9/1/2001	8/25/2003	\$146,719
TIBH Industries, Inc.	607403001	Litter pickup and disposal	9/1/2001	8/22/2003	\$326,061
TIBH Industries, Inc.	607405001	Litter pick up and disposal	9/26/2001	1/12/2004	\$48,031
TIBH Industries, Inc.	607406001	Litter pick up and disposal	9/17/2001	9/11/2003	\$48,185
TIBH Industries, Inc.	607418001	Litter pick up and disposal	9/1/2001	8/22/2003	\$159,314
TIBH Industries, Inc.	607422001	Tree and underbrush removal	9/24/2001	9/21/2003	\$296,250
TIBH Industries, Inc.	607428001	Litter pickup & disposal	8/15/2001	8/26/2003	\$91,953
TIBH Industries, Inc.	607431001	Routine maintenance of the rest areas and picnic areas	8/1/2001	8/5/2003	\$240,767
TIBH Industries, Inc.	607442001	Weigh station site	9/1/2001	2/18/2004	\$35,844
TIBH Industries, Inc.	607453001	Litter pick up and disposal	8/30/2001	8/22/2003	\$275,062
TIBH Industries, Inc.	607460001	Litter pickup and disposal	11/29/2001	11/21/2005	\$248,955
TIBH Industries, Inc.	607461001	Empty trash barrels fm 418, sh 327, us 96 & us 69	9/1/2001	4/21/2004	\$16,560
TIBH Industries, Inc.	607473001	Rest area maintenance -- IH 10	9/1/2001	8/16/2004	\$219,210
TIBH Industries, Inc.	607474001	Picnic area maint - SH 12 - Deweyville	9/1/2001	8/16/2004	\$25,696
TIBH Industries, Inc.	607478001	Litter pickup	9/1/2001	8/22/2003	\$78,037
TIBH Industries, Inc.	607479001	Litter pickup beaumont maint section items 1 thru 24	9/1/2001	8/25/2003	\$106,130
TIBH Industries, Inc.	607480001	Litter pickup	9/1/2001	8/25/2003	\$69,297
TIBH Industries, Inc.	607481001	Litter pickup	9/1/2001	8/25/2003	\$38,361
TIBH Industries, Inc.	607482001	Litter pickup maintenance	9/1/2001	8/22/2003	\$105,381
TIBH Industries, Inc.	607483001	Litter pickup maintenance	9/1/2001	8/25/2003	\$98,646
TIBH Industries, Inc.	607484001	Litter pickup	9/1/2001	8/25/2003	\$105,140
TIBH Industries, Inc.	607495001	Picnic area maintenance - SH 16	8/29/2001	2/27/2004	\$15,700
TIBH Industries, Inc.	607497001	Picnic area maintenance	9/1/2001	8/11/2005	\$34,387
TIBH Industries, Inc.	607500001	Picnic area maintenance	9/1/2001	8/11/2005	\$29,620

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries, Inc.	607501001	Picnic area maintenance	9/1/2001	8/11/2005	\$44,215
TIBH Industries, Inc.	607502001	Litter pick up	9/1/2001	8/11/2005	\$73,379
TIBH Industries, Inc.	607503001	Litter pick up	9/1/2001	8/11/2005	\$90,221
TIBH Industries, Inc.	607504001	Litter pick up	9/1/2001	8/11/2005	\$47,312
TIBH Industries, Inc.	607505001	Litter pick up	9/1/2001	8/11/2005	\$93,445
TIBH Industries, Inc.	607506001	Rest area maintenance on IH-20 in Van Zandt county	9/1/2001	8/11/2005	\$255,112
TIBH Industries, Inc.	607511001	Landscape beaumont maint section	9/1/2001	6/20/2004	\$346,163
TIBH Industries, Inc.	607517001	Rest area maintenance service	9/1/2001	8/22/2003	\$30,895
TIBH Industries, Inc.	607518001	Picnic area maintenance	9/1/2001	8/25/2003	\$16,849
TIBH Industries, Inc.	607535001	Picnic area maintenance	8/30/2001	8/26/2003	\$25,826
TIBH Industries, Inc.	607536001	Picnic area maintenance	8/30/2001	8/25/2003	\$29,212
TIBH Industries, Inc.	607537001	Picnic area maintenance	12/24/2001	12/8/2004	\$21,920
TIBH Industries, Inc.	607539001	Picnic area maintenance	9/4/2001	8/25/2003	\$20,285
TIBH Industries, Inc.	607540001	Picnic area maintenance	9/4/2001	8/25/2003	\$18,830
TIBH Industries, Inc.	607544001	Mowing & landscape maintenance	9/7/2001	9/5/2003	\$15,184
TIBH Industries, Inc.	607545001	Landscape Maintenance	9/1/2001	12/20/2004	\$27,342
TIBH Industries, Inc.	607546001	Landscape Maintenance	9/10/2001	10/24/2004	\$26,710
TIBH Industries, Inc.	607548001	Litter pickup and disposal	9/1/2001	8/22/2003	\$73,443
TIBH Industries, Inc.	607558001	Rest area maintenance	8/1/2001	8/22/2003	\$241,208
TIBH Industries, Inc.	607562001	Litter pick up and disposal	8/31/2001	8/22/2003	\$25,338
TIBH Industries, Inc.	607563001	Litter pickup and disposal	8/31/2001	8/22/2003	\$24,375
TIBH Industries, Inc.	607564001	Litter pickup and disposal	8/31/2001	8/22/2003	\$52,267
TIBH Industries, Inc.	607582001	Picnic area maintenance	10/1/2001	9/21/2003	\$35,160
TIBH Industries, Inc.	607589001	Picnic area maintenance	9/4/2001	7/15/2005	\$20,519
TIBH Industries, Inc.	607591001	Picnic area maintenance	8/31/2001	8/22/2003	\$18,920
TIBH Industries, Inc.	607592001	Picnic area maintenance	8/31/2001	8/22/2003	\$26,675
TIBH Industries, Inc.	607593001	Picnic area maintenance	8/31/2001	8/22/2003	\$26,075
TIBH Industries, Inc.	607594001	Picnic area maintenance	8/31/2001	8/22/2003	\$16,400
TIBH Industries, Inc.	607595001	Picnic area maintenance	8/31/2001	8/22/2003	\$27,215
TIBH Industries, Inc.	607596001	Picnic area maintenance	8/31/2001	8/22/2003	\$20,700
TIBH Industries, Inc.	607605001	Picnic area maintenance - IH 37	12/22/2001	12/22/2003	\$29,215
TIBH Industries, Inc.	607611001	Picnic area maintenance	8/31/2001	8/22/2003	\$39,263
TIBH Industries, Inc.	607617001	Tree and brush control	5/22/2002	5/21/2004	\$102,000
TIBH Industries, Inc.	607618001	Litter pick up	9/1/2001	8/22/2003	\$90,330
TIBH Industries, Inc.	607621001	Litter pickup	9/1/2001	8/25/2003	\$151,027
TIBH Industries, Inc.	607622001	Litter pick and disposal	11/14/2001	11/23/2003	\$28,640
TIBH Industries, Inc.	607623001	Litter pickup maintenance	9/1/2001	8/27/2003	\$144,752
TIBH Industries, Inc.	607624001	Litter pickup maintenance	9/1/2001	8/25/2003	\$85,289
TIBH Industries, Inc.	607625001	Picnic area maintenance	10/1/2001	9/21/2003	\$18,488
TIBH Industries, Inc.	607626001	Debris pickup and disposal from mainlanes, etc.	10/1/2001	11/9/2005	\$28,600
TIBH Industries, Inc.	607627001	Debris pickup and disposal from mainlanes, etc.	10/1/2001	9/10/2005	\$35,200
TIBH Industries, Inc.	607634001	Rest area maintenance	9/25/2001	9/21/2003	\$14,593
TIBH Industries, Inc.	607639001	Litter pickup	10/1/2001	9/10/2005	\$20,694
TIBH Industries, Inc.	607646001	Litter pickup & disposal	9/24/2001	9/21/2003	\$135,927

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries, Inc.	607655001	Picnic area maintenance Woodville maintenance section	9/1/2001	12/23/2002	\$21,793
TIBH Industries, Inc.	607657001	Litter pickup and disposal	10/2/2001	9/22/2003	\$203,331
TIBH Industries, Inc.	607762001	Picnic area maintenance	9/28/2001	9/21/2003	\$20,340
TIBH Industries, Inc.	607772001	Litter pick up	10/1/2001	11/28/2002	\$58,385
TIBH Industries, Inc.	607789001	Litter pick-up	10/1/2001	9/10/2005	\$211,707
TIBH Industries, Inc.	607792001	Litter pickup	9/28/2001	9/27/2005	\$14,432
TIBH Industries, Inc.	607806001	Litter pick-up	10/1/2001	9/10/2005	\$179,809
TIBH Industries, Inc.	607817001	Rest area maintenance (with restrooms)	11/1/2001	10/22/2002	\$109,221
TIBH Industries, Inc.	607818001	Litter pickup and disposal	10/1/2001	9/21/2003	\$276,323
TIBH Industries, Inc.	607829001	Litter pickup and disposal	10/1/2001	9/21/2003	\$89,261
TIBH Industries, Inc.	607831001	Landscape maintenance	11/4/2001	11/8/2003	\$30,282
TIBH Industries, Inc.	607912001	Tree and brush control	3/26/2002	3/21/2004	\$82,773
TIBH Industries, Inc.	607913001	Picnic area maintenance	11/30/2001	11/21/2002	\$37,950
TIBH Industries, Inc.	607914001	Picnic area maintenance	11/30/2001	11/23/2002	\$36,544
TIBH Industries, Inc.	607917001	Litter pickup and disposal	12/27/2001	12/23/2002	\$120,499
TIBH Industries, Inc.	607920001	Litter pickup	4/1/2002	3/11/2006	\$22,317
TIBH Industries, Inc.	607926001	Litter pickup & disposal	10/29/2001	10/22/2002	\$124,725
TIBH Industries, Inc.	607928001	State use/pic area maint/litter pickup	12/21/2001	12/22/2002	\$16,137
TIBH Industries, Inc.	607930001	Litter pickup & disposal	10/31/2001	10/26/2002	\$67,799
TIBH Industries, Inc.	607933001	Picnic area maintenance	10/30/2001	10/23/2002	\$26,372
TIBH Industries, Inc.	608000001	Picnic area maintenance	11/30/2001	11/24/2002	\$29,817
TIBH Industries, Inc.	608006001	Litter pickup	11/29/2001	11/21/2002	\$203,297
TIBH Industries, Inc.	608007001	Litter pickup	11/30/2001	11/21/2002	\$73,082
TIBH Industries, Inc.	608108001	Litter pickup maintenance	2/6/2002	2/1/2004	\$30,943
TIBH Industries, Inc.	608109001	Litter pickup maintenance	2/11/2002	2/9/2004	\$15,721
TIBH Industries, Inc.	608113001	Litter pickup maintenance	3/4/2002	3/25/2004	\$16,567
TIBH Industries, Inc.	608115001	Rest area maintenance	3/29/2002	3/21/2004	\$18,105
TIBH Industries, Inc.	608128001	Litter pickup maintenance	2/1/2002	1/25/2004	\$62,055
TIBH Industries, Inc.	608137001	Litter pick up	3/18/2002	3/11/2006	\$61,854
TIBH Industries, Inc.	608138001	Litter pickup	3/18/2002	3/25/2006	\$47,952
TIBH Industries, Inc.	608139001	Rest areal janitorial and grounds maintenance	3/19/2002	3/21/2004	\$48,752
TIBH Industries, Inc.	608140001	Rest area maintenance	3/19/2002	3/21/2004	\$55,190
TIBH Industries, Inc.	608143001	Landscape maintenance	3/19/2002	3/11/2006	\$47,000
TIBH Industries, Inc.	608146001	Maintenance of picnic areas	3/19/2002	3/11/2006	\$19,975
TIBH Industries, Inc.	608190001	Litter pickup & disposal	4/29/2002	4/25/2004	\$35,240
TIBH Industries, Inc.	608196001	Landscape Maintenance	3/1/2002	2/8/2006	\$65,454
TIBH Industries, Inc.	608204001	Rest area maintenance	6/25/2002	6/20/2004	\$28,679
TIBH Industries, Inc.	608210001	Litter pickup & disposal	6/5/2002	6/2/2004	\$41,509
TIBH Industries, Inc.	608216001	Rest area maintenance	5/20/2002	5/11/2006	\$28,361
TIBH Industries, Inc.	608273001	Litter pickup & disposal	3/1/2002	2/23/2004	\$28,719
TIBH Industries, Inc.	608285001	Tree and underbrush removal	4/15/2002	4/4/2004	\$74,237
TIBH Industries, Inc.	608291001	Rest area maintenance - IH 35 (New Braunfels, Comal Co.)	2/22/2002	2/19/2004	\$80,709
TIBH Industries, Inc.	608293001	Rest area maintenance - IH 10 (Bexar/Guadalupe Co.)	4/1/2002	3/21/2004	\$69,500
TIBH Industries, Inc.	608294001	Picnic area maintenance	12/21/2001	12/22/2002	\$18,254

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries, Inc.	608327001	Litter pick-up and disposal	3/29/2002	3/21/2004	\$18,947
TIBH Industries, Inc.	608388001	Litter pickup and disposal	7/22/2002	7/21/2004	\$47,888
TIBH Industries, Inc.	608467001	Litter pickup and disposal	5/1/2002	12/23/2002	\$23,585
TIBH Industries, Inc.	608476001	Litter pickup and disposal	7/30/2002	8/21/2004	\$16,160
TIBH Industries, Inc.	608536001	Picnic area maintenance	5/30/2002	5/21/2004	\$28,449
TIBH Industries, Inc.	608537001	Litter pickup maintenance	5/30/2002	5/24/2004	\$60,118
TIBH Industries, Inc.	608538001	Picnic area maintenance	5/30/2002	5/23/2004	\$26,377
TIBH Industries, Inc.	608571001	Rest area maintenance	5/28/2002	5/21/2004	\$59,565
TIBH Industries, Inc.	608573001	Rest area maintenance	6/1/2002	5/21/2004	\$32,260
TIBH Industries, Inc.	608584001	Litter pickup and disposal	8/26/2002	8/23/2004	\$27,930
TIBH Industries, Inc.	608612001	Rest area maintenance	6/1/2002	5/21/2004	\$87,554
TIBH Industries, Inc.	608856001	Routine maintenance of the rest areas and picnic areas	8/14/2002	8/4/2004	\$33,955
TIBH Industries, Inc.	608862001	Rest area janitorial and grounds maintenance	8/30/2002	8/21/2004	\$27,972
TIBH Industries, Inc.	608911001	Rest area maintenance	8/28/2002	8/21/2004	\$15,768
TIBH Industries, Inc.	608942001	Janitorial maintenance at comfort station	8/28/2002	8/21/2004	\$22,311
Tiseo Paving Co.	90248362	Acp and intersection improvements	3/23/2000	5/21/2002	\$4,190,567
Tiseo Paving Co.	91845306	Reconstruct city street	10/10/2000	8/9/2002	\$895,201
Tmes LLC	8610036	Construct right turn lane	1/4/2002	5/20/2002	\$197,353
Tmes LLC	91514018	Replace bridge and approaches	5/7/2002	10/20/2002	\$219,127
Tobola, Jim, Jr.	607492001	Metal beam guard fence repair	2/14/2002	1/31/2006	\$55,224
Tobola, Jim, Jr.	607541001	Metal beam guard fence repair	1/28/2002	1/14/2006	\$36,698
Tom-Mac, Inc.	91309031	Replace bridge and approaches	3/18/2002	6/14/2002	\$84,180
Tommy L. Johnson, Inc.	4912057	Landscape establishment	5/13/1999	2/16/2002	\$135,539
Tommy L. Johnson, Inc.	608104001	Construction of aesthetic development	5/6/2002	7/6/2002	\$62,706
Tommy L. Johnson, Inc.	82301024	Landscaping, retaining wall, irrigation	8/12/2002	1/8/2003	\$70,387
Tommy L. Johnson, Inc.	903040	Landscape development	5/7/2001	11/1/2001	\$320,834
Tommy L. Johnson, Inc.	90713005	Transportation enhancement	6/12/2001	3/25/2002	\$725,242
Tommy L. Johnson, Inc.	91008043	Construct road & parking area for proposed education center	7/13/2001	10/31/2001	\$396,624
Tommy L. Johnson, Inc.	92248001	Hike/bike trail on abandoned railroad tracks	6/12/2001	12/25/2001	\$204,094
Tommy's Greenhouses	607841001	Mowing highway right of way and litter pickup and disposal	6/3/2002	9/9/2002	\$49,067
Tommy's Greenhouses	607849001	Mowing highway right of way on various roadways	6/1/2002	7/31/2002	\$25,184
Tommy's Greenhouses	607851001	Mowing highway right of way on various roadways	5/28/2002	11/25/2002	\$78,945
Traf-Tex, Inc.	27104075	Rehabilitate lighting	9/14/2001	6/12/2002	\$288,397
Traf-Tex, Inc.	351004018	Installation of a full-actuated traffic signal with safety lighting	10/11/2000	5/14/2002	\$206,287
Traf-Tex, Inc.	605309001	Loop detector repair and replacement	10/9/2001	9/24/2005	\$495,694
Traf-Tex, Inc.	91200219	Traffic signals (non-site specific)	11/9/2001	7/27/2003	\$408,256
Trans Tech Electric, LP	1513235	Install conduit & detection and freeway traffic mgmt. System	4/13/2000	1/28/2003	\$3,632,428
Trans Tech Electric, LP	1513299	Install detector system	11/7/2001	10/3/2003	\$313,354
Trans Tech Electric, LP	313601098	Install conduit & detection and freeway traffic mgmt. System	11/16/2000	10/21/2002	\$2,217,269
Trans Tech Electric, LP	808066	On-system traffic management communication system	9/19/2001	4/17/2002	\$374,875
Traylor Bros., Inc.	904039	Bridge girders and concrete I beams	9/3/1999	4/4/2006	\$39,697,281
Tree Tech	606010001	Tree removal	4/23/2001	4/3/2005	\$128,350
Tree Tech	607825001	Picnic area maintenance	2/22/2002	2/8/2006	\$30,861
Tree Tech	607884001	Mowing of the highway right of way - full width	5/7/2002	9/7/2002	\$63,800



Contractor	Contract #	Description	Award/Completion Dates		Cost
Tree Tech	608039001	Mowing highway right-of-way	4/23/2002	9/17/2005	\$60,086
Tree Tech	608048001	Mowing highway right-of-way	5/9/2002	9/25/2005	\$65,644
Tri-City Sweeping, Inc.	605668001	Cleaning and sweeping highways	8/10/2000	7/27/2004	\$344,277
Tri-City Sweeping, Inc.	607007001	Cleaning and sweeping highways	9/4/2001	8/31/2003	\$202,400
Tri-City Sweeping, Inc.	607269001	Sweeping highways	9/10/2001	8/31/2003	\$58,450
Tri-City Sweeping, Inc.	608323001	Cleaning and sweeping highways	7/26/2002	7/17/2004	\$164,543
Triple J Concrete Construction, Inc.	90328015	Replace bridge and approaches	4/19/2001	5/3/2002	\$489,534
Triple J Mowers, Inc.	606865001	Mowing	5/3/2001	12/18/2001	\$154,820
Triple J Mowers, Inc.	606866001	Mowing	5/1/2001	12/6/2001	\$91,482
Triple J Mowers, Inc.	606870001	Mowing	6/6/2001	2/9/2002	\$119,375
Tri-State Electric Co.	103030	Upgrade existing traffic signals	9/18/2000	12/18/2001	\$1,159,707
Tri-State Electric Co.	16702038	Safety lighting	1/2/2002	2/12/2003	\$932,760
Tri-State Electric Co.	201061	Installation of continuous lighting	7/18/2000	7/21/2003	\$3,240,515
Tri-State Electric Co.	202045	Construct new traffic signal	11/16/2001	9/1/2002	\$694,762
Tri-State Electric Co.	212101064	Traffic management extension	9/17/2001	10/28/2002	\$2,601,348
Tri-State Electric Co.	37402069	Traffic signal expansion	9/18/2000	2/10/2002	\$1,981,764
Tri-State Electric Co.	607129001	Maintain and repair illumination system	9/7/2001	9/3/2003	\$114,652
Tri-State Electric Co.	607130001	Maintain fiber optic lighting system	9/7/2001	8/31/2003	\$52,302
Tri-State Electric Co.	92406173	Vehicle detector replacement program	1/5/2001	2/15/2002	\$963,099
Tri-State Electric Co.	92406182	Traffic light synchronization (phase 1)	9/25/2001	1/23/2003	\$1,778,360
Twilligear, James M.	607019001	Mowing highway right of way	8/27/2001	2/15/2002	\$80,510
Twilligear, James M.	607026001	Mowing highway right-of-way	10/30/2001	11/2/2003	\$74,094
Twilligear, James M.	607248001	Mowing highway right-of-way	5/20/2002	3/18/2003	\$50,555
Tyler, Eddie G.	606315001	Mowing highway right-of-way	6/19/2001	1/16/2002	\$118,124
Tyler, Eddie G.	606320001	Mowing highway right-of-way	6/7/2001	2/3/2002	\$153,688
Tyler, Tull, Jr.	606294001	Mowing highway right-of-way	6/11/2001	10/9/2001	\$79,689
Tyler, Tull, Jr.	606297001	Mowing highway right-of-way	6/22/2001	1/18/2002	\$112,197
United Equipment Rentals Gulf, LP	606657001	Reflective pavement markings	4/25/2001	1/28/2003	\$549,095
United Rentals Highway Technologies, LP	604713001	Thermoplastic pvmt. markings (graphics)	5/18/2000	5/11/2004	\$191,778
United Rentals Highway Technologies, LP	606471001	Reflective pavement markings	2/7/2002	10/12/2002	\$291,212
United Rentals Highway Technologies, LP	607104001	Reflective pavement markings (graphics)	7/27/2001	7/28/2003	\$304,909
United Rentals Highway Technologies, LP	607297001	Thermoplastic striping, raised pavement markers	10/18/2001	3/21/2002	\$503,456
United Rentals Highway Technologies, LP	607307001	Thermoplastic specialty graphic markings	12/3/2001	9/4/2002	\$180,152
United Rentals Highway Technologies, LP	607309001	Thermoplastic longline	11/5/2001	7/4/2002	\$1,091,237
United Rentals Highway Technologies, LP	607371001	Reflective pavement markings-thermoplastic and paint	6/20/2002	2/28/2004	\$210,462
United Rentals Highway Technologies, LP	607519001	Reflectorized pavement markings	5/29/2002	6/12/2003	\$70,866
United Rentals Highway Technologies, LP	607629001	Reflective pavement markings	5/1/2002	4/10/2006	\$16,275
United Rentals Highway Technologies, LP	607643001	Replace raised pavement markers	7/17/2002	6/27/2006	\$27,679
United Rentals Highway Technologies, LP	607946001	Barricades, signs and traffic handling	4/26/2002	4/22/2006	\$128,031
United Rentals Highway Technologies, LP	608116001	Thermoplastic striping	3/22/2002	6/24/2002	\$723,036
United Rentals Highway Technologies, LP	608172001	Reflectorized pavement markings	7/29/2002	7/22/2006	\$32,609
United Rentals Highway Technologies, LP	608181001	Thermoplastic striping	5/22/2002	9/19/2002	\$422,991
United Rentals Highway Technologies, LP	608182001	Thermoplastic striping	5/9/2002	7/10/2002	\$447,626
United Rentals Highway Technologies, LP	608184001	Thermoplastic striping	6/24/2002	9/22/2002	\$399,943

Contractor	Contract #	Description	Award/Completion Dates		Cost
United Rentals Highway Technologies, LP	608186001	Thermoplastic striping	5/10/2002	6/10/2002	\$224,154
United Rentals Highway Technologies, LP	608187001	Thermoplastic striping	5/9/2002	7/16/2002	\$229,609
United Rentals Highway Technologies, LP	608188001	Thermoplastic striping	4/24/2002	6/24/2002	\$79,290
United Rentals Highway Technologies, LP	608189001	Thermoplastic striping	4/24/2002	4/24/2002	\$184,070
United Rentals Highway Technologies, LP	608226001	Thermoplastic striping	7/15/2002	9/20/2002	\$192,090
United Rentals Highway Technologies, LP	608229001	Thermoplastic striping	6/11/2002	7/18/2002	\$180,660
United Rentals Highway Technologies, LP	608282001	Reflectorized pavement markings	8/19/2002	4/18/2003	\$129,384
United Rentals Highway Technologies, LP	608335001	Install pavement markings	8/30/2002	7/20/2003	\$30,905
United Rentals Highway Technologies, LP	608447001	Install/remove pavement markers	7/22/2002	10/10/2002	\$100,651
United Rentals Highway Technologies, LP	608465001	Prefabricated pavement markings	8/12/2002	10/14/2002	\$214,809
United Rentals Highway Technologies, LP	90400080	Thermoplastic striping	7/10/2002	10/22/2002	\$621,339
United Rentals Highway Technologies, LP	90500031	Miscellaneous construction	7/17/2002	12/17/2002	\$512,100
United Rentals Highway Technologies, LP	91200182	Striping	8/14/2000	5/26/2002	\$1,681,268
United Rentals Highway Technologies, LP	91200196	Striping	3/8/2001	6/10/2002	\$1,516,434
United Rentals Highway Technologies, LP	91200225	Replace raised reflective pavement markers and buttons	6/21/2002	8/3/2003	\$175,347
United Rentals Highway Technologies, LP	91200226	Retrace pavement markings	6/21/2002	1/7/2003	\$212,753
United Rentals Highway Technologies, LP	91200230	Replace pavement markings	6/21/2002	4/4/2003	\$863,946
United Rentals Highway Technologies, LP	91200231	Replace pavement markings	8/9/2002	3/10/2003	\$53,230
United Rentals Highway Technologies, LP	91271664	Striping	6/15/2000	10/3/2001	\$1,875,697
United Rentals Highway Technologies, LP	91271667	Striping	8/14/2000	12/6/2001	\$2,305,386
United Rentals Highway Technologies, LP	91271723	Striping	2/12/2001	5/28/2002	\$1,328,124
United Rentals Highway Technologies, LP	91271730	Striping	3/8/2001	1/11/2002	\$1,551,463
United Rentals Highway Technologies, LP	91845557	Striping	9/21/2001	3/29/2002	\$1,948,322
United Rentals Highway Technologies, LP	92233064	Thermoplastic re-striping	10/11/2001	3/26/2002	\$519,285
Uretex USA, Inc.	607606001	Slab stabilization/jacking	6/13/2002	9/16/2002	\$309,898
Uretex USA, Inc.	607975001	Slab stabilization/jacking	3/11/2002	6/10/2002	\$253,375
V. C. Huff, Inc.	137805023	Install intersection flashing beacon	5/10/2001	7/25/2002	\$189,901
V. C. Huff, Inc.	30001067	Upgrade traffic signal	7/17/2000	1/17/2002	\$682,679
V. C. Huff, Inc.	3906034	Install traffic signal	3/9/2001	8/3/2002	\$741,774
V. C. Huff, Inc.	606233001	Install traffic signals & beacons	5/23/2001	12/25/2002	\$448,758
V. C. Huff, Inc.	8701092	Modernization of existing traffic signals	8/9/2001	4/20/2002	\$594,494
V. C. Huff, Inc.	92233041	Interconnect traffic signals and left turn bays	3/27/2001	4/7/2002	\$840,390
V. C. Huff, Inc.	92406157	Installation of continuous lighting	7/11/2001	5/18/2002	\$1,036,801
Vadco Electric, Inc.	91271669	Harris County RCTSS program	9/19/2000	12/27/2001	\$492,164
Vadco Electric, Inc.	91271673	Harris County RCTSS program	9/19/2000	1/20/2002	\$907,114
Vadco Electric, Inc.	91271682	Harris County RCTSS program	10/10/2000	6/26/2003	\$864,790
Vadco Electric, Inc.	91271685	Harris County RCTSS program	9/19/2000	7/8/2002	\$1,612,035
Valley Crest Landscape, Inc.	607570001	Mowing highway right-of-way	4/1/2002	3/31/2004	\$200,424
Vann/Elli, Inc.	605063001	Metal beam guard fence repair	2/8/2000	6/22/2004	\$142,382
Vann/Elli, Inc.	607048001	Metal beam guard fence repair	8/17/2001	8/6/2005	\$79,254
Vann/Elli, Inc.	608284001	Repair/upgrade metal beam guard fence	8/28/2002	8/11/2006	\$18,223
Vela Enterprises	601194001	Landscape maintenance	5/18/2001	7/30/2002	\$119,266
Vela Enterprises	605729001	Metal beam guard fence repair	12/18/2000	10/25/2001	\$29,280
Vela Enterprises	608122001	Metal beam guard fence repair	3/19/2002	4/26/2003	\$44,175

Contractor	Contract #	Description	Award/Completion Dates		Cost
Vela Enterprises	608123001	Metal beam guard fence repair	3/18/2002	4/26/2003	\$43,362
Viking Construction, Inc.	15502021	Microseal roadway	2/8/2002	6/2/2002	\$739,392
Viking Construction, Inc.	607704001	Microsurfacing and pavement markings	4/2/2002	7/10/2002	\$984,897
Viva Environmental, Inc.	602594001	Chain link fence repair and install	5/21/2001	7/21/2003	\$105,189
Vizcaino Hauling	29301024	Safety improvement and upgrades	10/26/2001	1/6/2003	\$960,935
Vizcaino Hauling	605976001	Mowing highway right of way	6/8/2001	11/12/2001	\$81,216
Vizcaino Hauling	605977001	Mowing highway right of way	5/11/2001	9/13/2001	\$58,327
Vizcaino Hauling	605978001	Mowing highway right of way	6/18/2001	12/2/2001	\$93,561
Vizcaino Hauling	606046001	Mowing highway right of way	5/10/2001	12/31/2001	\$112,999
Vizcaino Hauling	606047001	Mowing highway right of way	5/29/2001	9/12/2001	\$69,365
Vizcaino Hauling	606048001	Mowing highway right of way	5/2/2001	9/20/2001	\$65,659
Vizcaino Hauling	606140001	Mowing highway right of way	6/26/2001	6/7/2005	\$51,394
Vizcaino Hauling	607015001	Picnic area maintenance	5/31/2001	5/22/2003	\$16,488
Vizcaino Hauling	607397001	Riprap repair	7/18/2002	9/27/2002	\$64,310
Vizcaino Hauling	607826001	Landscape Maintenance	12/7/2001	11/30/2002	\$111,844
VMS Maintenance Systems, Inc.	604492001	Total maintenance and operation of highway	9/1/1999	8/10/2009	\$12,050,024
VMS Maintenance Systems, Inc.	604571001	Total roadway maintenance	8/25/1999	8/10/2009	\$6,797,586
W F Mowing	606712001	Mowing highway rights-of-way	5/1/2001	5/3/2002	\$255,836
W W Fencing & Construction	604293001	Litter pickup & disposal	8/3/1999	7/20/2003	\$84,090
Walker, Roy Lee	604096001	Litter pickup & disposal	6/25/1999	7/13/2003	\$125,512
Walker, Roy Lee	606521001	Mowing highway right of way	5/10/2001	9/11/2001	\$99,603
Walker, Roy Lee	607710001	Litter pickup & disposal	3/29/2002	3/28/2004	\$22,788
Walker, Roy Lee	607713001	Litter pickup and disposal	2/25/2002	2/14/2006	\$63,660
Walker, Roy Lee	607854001	Mowing highway right of way	6/3/2002	1/29/2003	\$46,475
Walker, Roy Lee	608012001	Mowing highway right-of-way	5/9/2002	2/14/2003	\$68,056
Walker, Roy Lee	608015001	Mowing highway right-of-way	5/21/2002	3/7/2003	\$34,559
Walla Brothers	606111001	Mowing of highway right-of-way	5/1/2001	1/5/2002	\$105,109
Walla Brothers	606146001	Mowing highway right-of-way	5/14/2001	1/12/2002	\$149,092
Walla Brothers	607409001	Mowing highway right-of-way	6/3/2002	12/2/2003	\$164,928
Walter A. Smith Enterprises	606093001	Rest area maintenance	11/21/2000	11/10/2002	\$128,797
Walter A. Smith Enterprises	606150001	Clean and mow rest area	11/27/2000	11/10/2002	\$134,850
Walter A. Smith Enterprises	607275001	Picnic area maintenance (US 62/180)	9/1/2001	8/22/2003	\$20,037
Walter A. Smith Enterprises	607346001	Janitorial and grounds maintenance rest area	11/1/2001	1/20/2004	\$22,675
Walter A. Smith Enterprises	607767001	Rest area janitorial and ground maint.	2/1/2002	1/22/2004	\$52,904
Walter A. Smith Enterprises	607891001	Janitorial and grounds maintenance rest area	11/29/2001	7/27/2003	\$52,700
Walter A. Smith Enterprises	608051001	Rest area maintenance	12/7/2001	11/30/2002	\$66,700
Wayne Yancey, Inc.	607543001	Mowing highway right-of-way	4/22/2002	1/21/2004	\$308,388
Wellmann Enterprises	606907001	Litter pickup and disposal	4/2/2001	9/30/2001	\$53,021
Wellmann Enterprises	607900001	Mowing highway right of way	6/18/2002	11/26/2002	\$29,497
Wes Scott, Inc.	4509071	Widening/grading, structures, storm drains, lime stabilization	3/29/2000	11/17/2001	\$3,909,077
Wes Scott, Inc.	606273001	Picnic area maintenance	12/4/2000	3/29/2004	\$47,710
West Texas Contractors	607311001	Sidewalk and wheelchair ramps	7/15/2002	9/16/2002	\$42,770
West Texas Contractors	607315001	Remove/replace right of way fence	5/1/2002	9/13/2002	\$54,886
West, Perry M.	607753001	Mowing highway row tract 8	4/30/2002	8/9/2002	\$33,454

Contractor	Contract #	Description	Award/Completion Dates		Cost
West, Perry M.	607755001	Mowing highway row tract 9	5/29/2002	7/3/2002	\$28,128
Western Surety Company	604565001	Janitorial and grounds maintenance rest area	9/16/1999	9/11/2003	\$82,125
Westex Mowing	605901001	Mowing highway right of way	10/25/2000	3/28/2002	\$54,360
Westex Mowing	605907001	Mowing highway right-of-way	10/1/2001	5/2/2002	\$62,384
Westex Mowing	605916001	Mowing highway right of way	10/1/2001	6/13/2002	\$73,262
Whatley, George H., Jr.	607748001	Mowing highway row tract 4	5/8/2002	7/27/2002	\$45,762
Wheeler Coatings Asphalt, Inc.	1513291	Mill, seal coat, ov & spot repair mainlanes	10/2/2001	4/19/2002	\$6,525,486
Wheeler Coatings Asphalt, Inc.	341702017	Mill, overlay & stripe	4/9/2002	9/12/2002	\$1,327,425
Widetrack Construction Services Inc.	83312014	Widen structure and approaches	10/18/2000	4/22/2002	\$414,849
Widgeon Construction, Inc.	607304001	Repair guard rail	11/14/2000	3/9/2003	\$160,996
Williams Brothers Construction Co., Inc.	11004122	Utility adjustments	10/3/2000	9/12/2004	\$12,926,870
Williams Brothers Construction Co., Inc.	11004123	Utility adjustments	1/15/1997	7/17/2003	\$35,506,304
Williams Brothers Construction Co., Inc.	11004141	Construct HOV lane	8/17/1998	5/20/2004	\$43,779,546
Williams Brothers Construction Co., Inc.	11005064	Construct HOV lane	4/9/1999	12/20/2002	\$46,983,913
Williams Brothers Construction Co., Inc.	11006105	Construct 4 direct connectors (NE & SW quadrants)	2/24/2000	10/4/2004	\$36,540,174
Williams Brothers Construction Co., Inc.	17706044	Raise and widen roadway	6/1/1998	2/17/2004	\$47,716,758
Williams Brothers Construction Co., Inc.	17706045	Rehabilitate existing road	6/5/1997	5/27/2004	\$31,332,356
Williams Brothers Construction Co., Inc.	17711091	Construct 10 main lanes with HOV lane	4/16/1999	3/12/2006	\$62,086,386
Williams Brothers Construction Co., Inc.	19201063	Widen to 6-lane divided rural section	4/9/2002	5/11/2004	\$4,815,676
Williams Brothers Construction Co., Inc.	19202047	Widen to 6-lane divided rural section	3/12/2002	5/21/2003	\$2,452,406
Williams Brothers Construction Co., Inc.	25507093	Construct interchange	10/18/2000	11/9/2003	\$12,162,053
Williams Brothers Construction Co., Inc.	2709066	Widen to 8-ln divided	7/5/2001	7/12/2008	\$13,886,743
Williams Brothers Construction Co., Inc.	2709070	Widen to 6 lane-divided with 2-lane access roads	9/21/1998	3/3/2003	\$29,134,603
Williams Brothers Construction Co., Inc.	27116116	Grind exist pavement, add bonded concrete overlay	2/5/2002	11/1/2003	\$3,571,012
Williams Brothers Construction Co., Inc.	27116117	Grind exist pavement, add bonded concrete overlay	6/13/2002	12/27/2002	\$872,206
Williams Brothers Construction Co., Inc.	27117123	Tsm, reconstruct 8-lane freeway	9/17/1999	12/6/2002	\$28,531,835
Williams Brothers Construction Co., Inc.	27117124	Tsm, reconstruct 8-lane freeway	7/5/2001	11/25/2002	\$19,840,815
Williams Brothers Construction Co., Inc.	27117126	Sound wall	8/26/2002	4/4/2007	\$6,978,200
Williams Brothers Construction Co., Inc.	27117138	Extend frontage roads under US 59 and connect Westpark	10/19/2000	10/10/2004	\$22,302,011
Williams Brothers Construction Co., Inc.	2713165	Widen and reconstruct and extend HOV	6/22/1999	8/25/2004	\$33,423,211
Williams Brothers Construction Co., Inc.	2802073	Grade separation	5/15/2001	6/19/2003	\$7,590,381
Williams Brothers Construction Co., Inc.	325602053	Construct 4 interim main lanes and bridge over Lee Road	11/30/1999	2/9/2004	\$32,780,856
Williams Brothers Construction Co., Inc.	325602060	Construct east bound to north bound Hardy Tollroad connect	6/27/2000	12/13/2002	\$9,539,925
Williams Brothers Construction Co., Inc.	3907185	Widen road and structures to 6-lanes	4/2/2001	11/21/2002	\$31,174,674
Williams Brothers Construction Co., Inc.	3917134	Construct four main lanes & overpasses	9/18/2000	1/3/2004	\$30,228,158
Williams Brothers Construction Co., Inc.	3919033	Construct 2 direct connect ramps, reconstruct frontage road	9/1/1999	10/18/2002	\$34,911,322
Williams Brothers Construction Co., Inc.	50003482	Replace bridge	2/5/2002	7/11/2003	\$2,605,801
Williams Brothers Construction Co., Inc.	50801218	Widen to 6 main lanes	8/17/1998	9/7/2006	\$56,822,876
Williams Brothers Construction Co., Inc.	50807021	Construct 6 main lanes (phase 2)	4/9/2002	11/30/2004	\$8,938,726
Williams Brothers Construction Co., Inc.	58701049	Replace bridge	1/26/2001	8/18/2003	\$9,431,875
Williams Brothers Construction Co., Inc.	59804017	Grade separation of main lanes on SH 288 over FM 2004	1/2/2002	8/30/2003	\$5,609,763
Williams Brothers Construction Co., Inc.	67508054	Construct 3-lane southbound frontage road grade separation	7/3/2001	2/5/2004	\$3,142,796
Williams Brothers Construction Co., Inc.	71002051	Widen & reconstruct to 4 lane undivided rural	9/14/2001	2/26/2003	\$1,519,743
Williams Brothers Construction Co., Inc.	9003051	Concrete upgrade	4/4/2002	5/23/2005	\$9,179,243

Contractor	Contract #	Description	Award/Completion Dates		Cost
Williams Brothers Construction Co., Inc.	91231081	Replace bridge	5/11/2001	10/17/2002	\$3,702,749
Willow City Sign & Rail, Inc.	91237126	Small sign upgrade	2/6/2001	1/30/2002	\$1,039,576
Willow City Sign & Rail, Inc.	91271726	Small sign upgrade	1/5/2001	1/6/2002	\$536,292
Winters Construction, Inc.	8901086	Renovation of safety rest area	7/6/2001	2/12/2003	\$3,262,864
World Technical Services, Inc.	605930001	Landscape Maintenance	7/1/2000	6/21/2002	\$17,280
Wright Way Construction, Inc.	142901026	Widen to 4 lane	5/25/2001	8/3/2002	\$1,915,346
Wright Way Construction, Inc.	180201032	Improve traffic signal, add through lanes	2/22/2001	5/31/2003	\$3,265,309
Wright Way Construction, Inc.	180301025	Widen to 4 lane divided	10/2/2001	9/26/2002	\$1,332,831
Wright Way Construction, Inc.	193902015	Widen to 4 lane divided	9/22/2000	5/7/2002	\$3,515,681
Wright Way Construction, Inc.	209401032	Improving traffic signal, add thru & left turn lanes	3/6/2002	2/20/2004	\$892,132
Wright Way Construction, Inc.	63002034	Asphalatic concrete overlay	2/22/2001	5/28/2002	\$2,006,046
Wright Way Construction, Inc.	86401049	Install traffic signal	9/12/2000	4/6/2002	\$3,689,985
Wright Way Construction, Inc.	87302013	Rehabilitate pavement and add shoulders	7/19/2002	5/27/2003	\$497,216
Yantis Company	91512193	Reconstruct & widen roadway for left turn lane & drainage	8/18/2000	7/20/2003	\$4,317,241
Yantis Company	91512223	Utility adjustments	10/6/2000	6/14/2002	\$4,684,804
Young Contractors, Inc.	11409060	Overlay consisting of a one course surface treatment	7/18/2001	6/10/2002	\$2,489,193
Young Contractors, Inc.	11409061	HMA overlay, pavement markings and markers	6/14/2001	12/29/2002	\$2,082,331
Young Contractors, Inc.	11604067	Construct 4 lane divided urban street	9/24/1998	9/22/2001	\$7,048,435
Young Contractors, Inc.	11705041	Rehabilitation of existing road	9/17/2001	11/5/2002	\$2,644,173
Young Contractors, Inc.	119104017	Add shoulders, base overlay, two course surface treatment	6/9/2000	10/11/2001	\$1,912,903
Young Contractors, Inc.	121003023	Rehabilitation of existing road	4/12/2002	1/13/2003	\$466,879
Young Contractors, Inc.	1501164	Reconstruct existing 4 lanes and widen to 6 lanes	9/18/2000	4/19/2003	\$16,650,366
Young Contractors, Inc.	21001019	Overlay consisting of a one course surface treatment	10/10/2000	1/26/2003	\$3,161,120
Young Contractors, Inc.	21003018	Pavement repairs	11/12/2000	8/14/2002	\$555,483
Young Contractors, Inc.	21203030	Construct a curb and gutter section with raised median	7/2/2002	6/11/2004	\$836,761
Young Contractors, Inc.	21203043	Overlay consisting of a one course surface treatment	10/18/2000	3/26/2002	\$2,300,303
Young Contractors, Inc.	41301024	Seal, overlay and safety work	1/2/2001	2/25/2002	\$1,992,392
Young Contractors, Inc.	4903052	Widen 2 lane to 4 lane divided	8/10/2001	5/13/2004	\$6,941,368
Young Contractors, Inc.	5002083	Add a continuous left turn lane	8/9/2001	12/23/2001	\$942,817
Young Contractors, Inc.	5002086	Add a continuous left turn lane	2/19/2002	8/4/2002	\$514,240
Young Contractors, Inc.	54001035	Restoration of existing road	10/10/2000	10/5/2002	\$1,517,462
Young Contractors, Inc.	5702024	Pavement repairs	7/16/2001	10/4/2002	\$1,207,194
Young Contractors, Inc.	604411001	Hot mix asphalt concrete spreading and finishing machine	7/9/1999	6/22/2003	\$179,692
Young Contractors, Inc.	608023001	Channel grading/riprap	7/2/2002	8/8/2002	\$23,622
Young Contractors, Inc.	67502050	Rehabilitation of existing road	5/13/2002	12/18/2002	\$270,177
Young Contractors, Inc.	69702049	Rehabilitate roadway	1/2/2001	5/25/2002	\$4,100,343
Zachry Construction Corporation	106801183	Construct railtran structure over IH 30	8/11/2000	5/12/2002	\$4,536,047
Zachry Construction Corporation	106804112	Wdn 6 to 10 lanes and add interchanges, noise wall	1/7/2000	3/14/2003	\$24,936,073
Zachry Construction Corporation	1416165	Reconstruct 8 lane freeway (main lanes)	8/5/1998	4/23/2004	\$54,324,233
Zachry Construction Corporation	19201078	Widen to 6-lane divided rural section	4/29/2002	11/30/2002	\$2,948,829
Zachry Construction Corporation	237401069	Right of way utility adjustment	6/28/2001	5/25/2011	\$79,945,266
Zachry Construction Corporation	245202061	Construct Salado Creek bridges & continuous frontage roads	2/22/2001	8/2/2002	\$4,603,552
Zachry Construction Corporation	270801017	Upgrade to 4 lane & 6 lane with continuous left turn lane	11/9/1998	10/31/2002	\$26,398,840
Zachry Construction Corporation	2712063	Install computerized traffic management system	10/17/1997	6/27/2002	\$30,296,453

Contractor	Contract #	Description	Award/Completion Dates		Cost
Zachry Construction Corporation	348301010	Construct mainlanes, frontage roads, overpass, FM 1472	1/11/1999	4/12/2002	\$36,673,252
Zachry Construction Corporation	350801019	Expanding to 4 lane freeway & rehabilitating frontage roads	8/1/2002	1/4/2005	\$1,555,315
Zachry Construction Corporation	35303072	Reconstruct four lane divided to freeway with frontage roads	8/24/2001	8/9/2004	\$4,627,714
Zachry Construction Corporation	35303073	Reconstruct four lane divided to freeway with frontage roads	10/2/2001	2/11/2004	\$4,193,785
Zachry Construction Corporation	44202087	Freeway upgrading	2/11/2000	9/2/2007	\$43,198,804
Zachry Construction Corporation	52104216	Upgrade to 10 lane freeway & traffic management system	6/29/2000	10/22/2004	\$16,297,131
Zachry Construction Corporation	52104221	Utility adjustments	2/2/2001	9/12/2005	\$13,666,171
Zachry Construction Corporation	52104236	Upgrade to 10 lane freeway & traffic management system	4/4/2001	3/30/2005	\$10,479,469
Zachry Construction Corporation	52104237	Construct US281 connection to airport	1/3/2000	9/10/2001	\$7,134,336
Zachry Construction Corporation	608791001	Repair flood damage to bridge	8/2/2002	12/3/2002	\$813,389
Zachry Construction Corporation	61702046	Two 12 foot lanes with 10 foot shoulders in each direction	1/11/2002	3/15/2006	\$14,227,694
Zachry Construction Corporation	8614018	Upgrade to a 4 lane divided facility (phase 1)	9/20/2001	9/20/2004	\$13,424,118
Zack Burkett Co.	15614015	Install traffic signal	5/29/2002	7/15/2003	\$858,057
Zack Burkett Co.	22401051	Acp overlay	7/10/2001	8/3/2002	\$3,828,015
Zack Burkett Co.	22402038	Overlay	11/5/2001	7/17/2002	\$1,580,854
Zack Burkett Co.	25701033	Curb and gutter, sidewalk, seal coat, and striping	7/10/2002	10/4/2002	\$105,090
Zack Burkett Co.	39106019	Adding shoulders and extending culvert structures	3/5/2001	5/4/2003	\$2,299,998
Zack Burkett Co.	608114001	Guardrail repair and/or upgrade	4/29/2002	4/15/2006	\$93,640
Zack Burkett Co.	80202057	Rehabilitation of existing road	8/29/2002	12/29/2002	\$123,434
Zack Burkett Co.	9801032	Safety treat drainage structure	4/2/2002	8/4/2003	\$582,096
Construction Total:					\$5,778,471,057

#### Consulting

AIA Engineers Ltd.	09145P5004	Engineering (registered professional services)	2/15/2001	12/31/2002	\$160,000
AIA Engineers Ltd.	881XXP5004	Engineering (registered professional services)	3/16/2001	2/28/2003	\$675,000
APM & Associates	18245P5001	Engineering (registered professional services)	7/2/2002	12/31/2004	\$1,099,704
Arcadis, Geraghty & Miller	10945P5004	Engineering (registered professional services)	6/17/1999	12/4/2002	\$3,408,230
Arcadis, Geraghty & Miller	12045P5021	Engineering (registered professional services)	10/22/2000	2/28/2003	\$1,000,000
Arcadis, Geraghty & Miller	13245P5005	Engineering (registered professional services)	1/15/2002	9/30/2002	\$405,136
Arcadis, Geraghty & Miller	21245P5001	Engineering (registered professional services)	6/11/2002	4/30/2004	\$2,000,000
Arcadis, Geraghty & Miller	86101P5004	Engineering (registered professional services)	12/17/2000	7/1/2002	\$878,447
Arredondo, Brunz & Associates	18145P5022	Engineering (registered professional services)	9/4/2001	1/31/2002	\$18,239
Arredondo, Brunz & Associates	18545P5012	Engineering (registered professional services)	4/19/1996	1/3/2004	\$3,379,520
ARS Engineering, Inc.	18445P5006	Engineering (registered professional services)	8/24/1995	11/30/2004	\$899,502
Baker & Lawson, Inc.	12445P5008	Engineering (registered professional services)	3/2/1994	12/30/2001	\$706,588
Barnhart Engineering, Inc.	881XXP5005	Engineering (registered professional services)	3/16/2001	1/1/2003	\$800,000
Barton-Aschman Assoc., Inc.	18945P5002	Engineering (registered professional services)	5/26/1999	4/30/2003	\$733,942
Binkley & Barfield Inc.	12045P5017	Engineering (registered professional services)	2/6/2001	2/28/2003	\$1,600,852
Binkley & Barfield Inc.	20045P5008	Engineering (registered professional services)	11/4/1999	6/30/2002	\$594,008
Binkley & Barfield Inc.	20745P5001	Engineering (registered professional services)	7/24/1997	1/15/2002	\$1,562,487
Brazos County	171XXP5005	Engineering (registered professional services)	5/16/2001	5/15/2003	\$1,132,000
Bridgefarmer and Associates	04145P5007	Engineering (registered professional services)	3/11/2002	7/15/2003	\$2,000,000
Bridgefarmer and Associates	12145P5004	Engineering (registered professional services)	2/20/2002	7/31/2003	\$1,701,867
Brown & Gay Engineers Inc	12245P5031	Engineering (registered professional services)	8/20/2002	3/31/2004	\$350,000
Brown & Gay Engineers Inc	20245P5001	Engineering (registered professional services)	7/2/2002	5/31/2004	\$2,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Brown & Gay Engineers, Inc.	12045P5026	Engineering (registered professional services)	3/23/2000	12/31/2001	\$350,000
Brown & Gay Engineers, Inc.	20045P5006	Engineering (registered professional services)	9/13/1999	12/31/2002	\$2,000,000
Brown & Root, Inc.	12445P5034	Engineering (registered professional services)	7/6/1995	12/31/2001	\$2,304,370
Brown & Root, Inc.	15745P5001	Engineering (registered professional services)	3/5/1998	12/31/2002	\$7,385,492
Brown & Root, Inc.	86006P5003	Engineering (registered professional services)	4/24/2000	8/31/2002	\$4,522,829
Brown & Root, Inc.	86007P5003	Engineering (registered professional services)	8/14/2001	8/31/2003	\$187,620
Brownsville Navigation District	21145P5044	Engineering (registered professional services)	6/5/2001	8/31/2002	\$396,446
Bucher, Willis & Ratliff Corporation	13245P5007	Engineering (registered professional services)	12/6/2001	9/30/2002	\$204,931
Bucher, Willis & Ratliff Corporation	19145P5006	Engineering (registered professional services)	7/9/2001	6/30/2003	\$2,000,000
Bucher, Willis & Ratliff Corporation	19745P5003	Engineering (registered professional services)	5/7/1997	7/31/2004	\$2,340,000
Bucher, Willis & Ratliff Corporation	881XXP5007	Engineering (registered professional services)	3/30/2001	1/1/2003	\$800,000
Cambridge Systematics Inc	50245P5001	Engineering (registered professional services)	8/13/2002	1/31/2003	\$500,000
Carter & Burgess, Inc.	02145P5023	Engineering (registered professional services)	12/20/2000	4/1/2004	\$798,153
Carter & Burgess, Inc.	02245P5002	Engineering (registered professional services)	5/15/1992	2/11/2002	\$2,288,319
Carter & Burgess, Inc.	04145P5004	Engineering (registered professional services)	3/6/2002	7/15/2003	\$2,000,000
Carter & Burgess, Inc.	08945P5005	Engineering (registered professional services)	11/5/1999	12/31/2001	\$94,051
Carter & Burgess, Inc.	10045P5001	Engineering (registered professional services)	2/10/2000	4/30/2004	\$1,941,346
Carter & Burgess, Inc.	10145P5002	Engineering (registered professional services)	10/3/2001	5/30/2003	\$2,000,000
Carter & Burgess, Inc.	12045P5003	Engineering (registered professional services)	6/20/2000	2/25/2002	\$2,000,000
Carter & Burgess, Inc.	13245P5006	Engineering (registered professional services)	12/6/2001	9/30/2002	\$381,715
Carter & Burgess, Inc.	15045P5001	Engineering (registered professional services)	10/12/1999	12/31/2007	\$3,676,420
Carter & Burgess, Inc.	15245P5001	Engineering (registered professional services)	3/14/2002	12/31/2002	\$2,000,000
Carter & Burgess, Inc.	15745P5002	Engineering (registered professional services)	7/21/1999	12/31/2002	\$5,260,000
Carter & Burgess, Inc.	17545P5007	Engineering (registered professional services)	5/30/1996	12/31/2001	\$519,868
Carter & Burgess, Inc.	18145P5023	Engineering (registered professional services)	9/7/2001	7/31/2004	\$3,999,771
Carter & Burgess, Inc.	18245P5009	Engineering (registered professional services)	4/8/2002	3/31/2004	\$400,000
Carter & Burgess, Inc.	18445P5001	Engineering (registered professional services)	12/6/1984	5/24/2002	\$4,002,761
Carter & Burgess, Inc.	29145P5023	Engineering (registered professional services)	9/6/2001	7/31/2004	\$3,999,771
Carter & Burgess, Inc.	86005P5009	Engineering (registered professional services)	5/10/2000	12/31/2001	\$226,350
Carter & Burgess, Inc.	86006P5009	Engineering (registered professional services)	12/17/2000	9/30/2002	\$159,028
Carter & Burgess, Inc.	86007P5009	Engineering (registered professional services)	12/17/2000	9/30/2002	\$14,101,515
Carter & Burgess, Inc.	86008P5009	Engineering (registered professional services)	12/17/2000	4/30/2003	\$153,169
Carter & Burgess, Inc.	86845P5002	Engineering (registered professional services)	7/29/1998	9/30/2002	\$6,068,983
Ch2M Hill, Inc.	04745P5002	Engineering (registered professional services)	2/5/1998	8/31/2002	\$1,250,347
Ch2M Hill, Inc.	09645P5001	Engineering (registered professional services)	10/1/1996	8/30/2003	\$1,013,999
Chang Engineering Company	881XXP5008	Engineering (registered professional services)	2/26/2001	1/1/2003	\$650,000
Chiang Patel & Associates Inc.	22245P5008	Engineering (registered professional services)	5/23/2002	3/31/2004	\$2,520,000
Chiang, Patel & Yerby, Inc	25045P5003	Engineering (registered professional services)	9/26/2000	12/31/2002	\$316,728
Chiang, Patel & Yerby, Inc.	02145P5011	Engineering (registered professional services)	11/22/2000	9/1/2002	\$16,265
Chiang, Patel & Yerby, Inc.	02945P5009	Engineering (registered professional services)	7/8/1999	1/1/2002	\$1,241,775
Chiang, Patel & Yerby, Inc.	12145P5005	Engineering (registered professional services)	10/19/2000	7/31/2003	\$2,250,664
Chiang, Patel & Yerby, Inc.	15545P5003	Engineering (registered professional services)	6/12/1995	12/31/2002	\$1,560,838
Chiang, Patel & Yerby, Inc.	18445P5004	Engineering (registered professional services)	3/9/1995	9/11/2002	\$4,435,166
Chiang, Patel & Yerby, Inc.	20845P5006	Engineering (registered professional services)	4/6/1999	5/31/2003	\$954,589

Contractor	Contract #	Description	Award/Completion Dates		Cost
Chica & Associates	08145P5001	Engineering (registered professional services)	10/9/2001	8/29/2003	\$2,000,000
Chica & Associates	20045P5018	Engineering (registered professional services)	10/9/2001	7/31/2002	\$260,765
City of Pasadena	121XXP5019	Engineering (registered professional services)	8/8/2001	8/1/2003	\$560,870
Civil Engineering Consultants	15045P5008	Engineering (registered professional services)	2/8/2000	12/31/2004	\$1,368,339
Civil Engineering Consultants	15045P5011	Engineering (registered professional services)	2/2/2000	12/31/2004	\$1,564,671
Claunch & Miller Inc.	12945P5016	Engineering (registered professional services)	9/27/1999	6/30/2002	\$1,172,545
Clear Span Engineering Inc.	881XXP5009	Engineering (registered professional services)	3/16/2001	1/1/2003	\$1,000,000
Clendennen, Winston W. II	881XXP5010	Engineering (registered professional services)	3/16/2001	1/1/2003	\$800,000
Clotey Engineering Inc.	18145P5020	Engineering (registered professional services)	3/6/2002	12/31/2003	\$1,000,000
Clotey Engineering Inc.	881XXP5011	Engineering (registered professional services)	6/7/2001	2/28/2003	\$650,000
CMS Viron Environmental Services	47245P5001	Engineering (registered professional services)	7/30/2002	8/31/2004	\$200,000
Coates Field Service Inc.	55101P6001	Management	5/18/2001	3/8/2002	\$536,962
Coates Field Service Inc.	55102P6001	Management	5/18/2001	5/14/2002	\$453,895
Coates Field Service Inc.	551XXP6001	Management	5/18/2001	12/6/2002	\$1,000,000
Cobourn Linseisen & Ratcliff, Inc.	20245P5002	Engineering (registered professional services)	7/2/2002	5/31/2004	\$2,000,000
Concrete Experts International (CXI)	462XXPA001	Consulting services (misc.)	5/20/2002	8/31/2002	\$14,600
Consoer Townsend & Associates	18145P5004	Engineering (registered professional services)	12/31/2001	12/31/2003	\$217,987
Contract Land Staff Inc.	55101P6002	Management	6/29/2001	11/27/2002	\$798,779
Contract Land Staff Inc.	55102P6002	Management	5/9/2001	10/1/2002	\$162,800
Contract Land Staff Inc.	551XXP6002	Management	5/9/2001	11/27/2002	\$1,000,000
Costello Inc. Engineering & Surveying	14145P5010	Engineering (registered professional services)	5/31/2001	12/31/2001	\$1,790,590
Dallas County	18145P5008	Engineering (registered professional services)	4/27/2001	4/30/2003	\$1,500,000
Dannenbaum Engineering Corporation	01645P5009	Engineering (registered professional services)	6/18/1998	12/30/2002	\$3,335,804
Dannenbaum Engineering Corporation	02145P5024	Engineering (registered professional services)	7/31/2001	8/30/2002	\$694,790
Dannenbaum Engineering Corporation	03145P5001	Engineering (registered professional services)	5/7/2001	11/15/2002	\$1,750,000
Dannenbaum Engineering Corporation	05145P5006	Engineering (registered professional services)	10/9/2001	7/1/2004	\$940,233
Dannenbaum Engineering Corporation	05745P5001	Engineering (registered professional services)	9/2/1997	8/31/2002	\$4,211,328
Dannenbaum Engineering Corporation	15045P5007	Engineering (registered professional services)	2/8/2000	12/31/2003	\$5,919,503
Dannenbaum Engineering Corporation	15845P5002	Engineering (registered professional services)	2/23/1999	12/31/2003	\$2,468,322
Dannenbaum Engineering Corporation	17145P5007	Engineering (registered professional services)	2/20/2001	12/31/2003	\$748,635
Dannenbaum Engineering Corporation	20045P5007	Engineering (registered professional services)	9/21/1999	7/31/2002	\$2,000,000
Dannenbaum Engineering Corporation	21045P5031	Engineering (registered professional services)	3/24/2000	4/1/2004	\$3,726,540
Dodson and Associates	13145P5003	Engineering (registered professional services)	2/27/2001	6/30/2002	\$30,000
Earth Tech E & I	09645P5017	Engineering (registered professional services)	3/6/1997	12/31/2002	\$5,900,000
Earth Tech E & I	12145P5006	Engineering (registered professional services)	12/5/2001	7/31/2003	\$1,375,521
Earth Tech E & I	14145P5003	Engineering (registered professional services)	3/7/2002	12/1/2003	\$5,000,000
Earth Tech E & I	24545P5017	Engineering (registered professional services)	2/19/1997	8/31/2003	\$1,140,000
Earth Tech E & I	86005P5010	Engineering (registered professional services)	4/24/2000	5/31/2002	\$122,964
Earth Tech E & I	86009P5010	Engineering (registered professional services)	4/14/2000	5/31/2003	\$3,269,707
Earth Tech E & I	86012P5010	Engineering (registered professional services)	2/11/2002	6/30/2002	\$32,124
Earth Tech E & I	86845P5004	Engineering (registered professional services)	7/30/1998	9/30/2002	\$5,111,439
Edwards and Kelcey Inc.	20645P5001	Engineering (registered professional services)	6/30/1997	12/31/2004	\$773,278
Edwards and Kelcey Inc.	47245P6001	Management	3/7/2002	12/31/2002	\$148,000
Edwards and Kelcey Inc.	881XXP5012	Engineering (registered professional services)	3/16/2001	2/28/2003	\$856,000



Contractor	Contract #	Description	Award/Completion Dates		Cost
Enfor Design	881XXP5013	Engineering (registered professional services)	3/16/2001	1/1/2003	\$800,000
Epsilon Engineering, Inc.	17145P5001	Engineering (registered professional services)	9/25/2001	3/31/2003	\$2,000,000
Epsilon Engineering, Inc.	17845P5003	Engineering (registered professional services)	5/29/1998	2/28/2003	\$2,300,000
Epsilon Engineering, Inc.	20345P5003	Engineering (registered professional services)	3/12/1996	8/31/2003	\$4,223,841
Excelsis, Inc.	20245P5003	Engineering (registered professional services)	7/2/2002	5/31/2004	\$2,000,000
Excelsis, Inc.	16045P5001	Engineering (registered professional services)	1/3/2001	3/31/2003	\$1,750,000
Excelsis, Inc.	20245P5003	Engineering (registered professional services)	7/2/2002	5/31/2004	\$2,000,000
Excelsis, Inc.	22245P5002	Engineering (registered professional services)	5/23/2002	3/31/2004	\$2,520,000
Fields Engineering Consultants Inc.	08145P5006	Engineering (registered professional services)	1/8/2002	10/31/2002	\$2,000,000
Fields Engineering Consultants Inc.	17145P5002	Engineering (registered professional services)	6/22/2001	3/31/2003	\$2,000,000
Fugro Bre Inc.	06145P5006	Engineering (registered professional services)	12/10/2000	12/31/2002	\$1,019,900
Geo Marine Inc.	18245P5002	Engineering (registered professional services)	1/10/2002	12/1/2003	\$1,000,000
Geotrack, Inc.	01145P5001	Engineering (registered professional services)	1/2/2002	5/31/2003	\$2,000,000
Griffin, Jim	860XXP5013	Engineering (registered professional services)	5/24/2000	12/31/2001	\$212,000
Gutierrez, Smouse, Wilmut & Associates, Inc.	881XXP5014	Engineering (registered professional services)	3/16/2001	3/31/2003	\$1,000,000
Halff Associates Inc.	02045P5003	Engineering (registered professional services)	2/25/2000	3/31/2003	\$651,816
Halff Associates Inc.	02145P5022	Engineering (registered professional services)	10/2/2001	8/31/2004	\$500,000
Halff Associates Inc.	55101P6004	Management	4/19/2001	8/23/2002	\$464,804
Halff Associates Inc.	55102P6004	Management	5/18/2001	5/8/2002	\$236,422
Halff Associates Inc.	55103P6004	Management	5/18/2001	11/25/2002	\$322,687
Halff Associates Inc.	55104P6004	Management	6/20/2002	11/27/2002	\$123,030
Harding Ese Inc.	15245P5009	Engineering (registered professional services)	3/6/2002	3/31/2004	\$1,000,000
Harris County	121XXP5016	Engineering (registered professional services)	5/17/2001	2/23/2004	\$74,523
Harris County	121XXP5017	Engineering (registered professional services)	5/17/2001	2/25/2003	\$167,263
Harris County	121XXP5020	Engineering (registered professional services)	8/3/2001	12/31/2004	\$727,507
HDR Engineering, Inc.	02045P5010	Engineering (registered professional services)	10/6/2000	8/31/2002	\$1,786,371
HDR Engineering, Inc.	02045P5013	Engineering (registered professional services)	10/16/2000	6/30/2002	\$924,926
HDR Engineering, Inc.	02745P5010	Engineering (registered professional services)	9/3/1998	9/30/2002	\$2,817,026
HDR Engineering, Inc.	04145P5008	Engineering (registered professional services)	3/6/2002	7/15/2003	\$2,000,000
HDR Engineering, Inc.	06045P5001	Engineering (registered professional services)	6/12/2000	12/31/2002	\$2,000,000
HDR Engineering, Inc.	06845P5007	Engineering (registered professional services)	4/15/1999	12/31/2002	\$575,000
HDR Engineering, Inc.	10945P5002	Engineering (registered professional services)	6/22/1999	5/7/2003	\$2,548,496
HDR Engineering, Inc.	86102P6001	Management	7/13/2001	10/31/2010	\$1,117,746
HDR Engineering, Inc.	86104P6001	Management	3/29/2001	4/30/2002	\$5,375,152
HDR Engineering, Inc.	86107P6001	Management	5/10/2001	11/30/2001	\$71,100
HDR Engineering, Inc.	86109P6001	Management	6/17/2002	9/30/2002	\$886,665
HDR Engineering, Inc.	86110P6001	Management	7/30/2002	10/31/2002	\$1,454,839
HNTB Corporation	05745P5002	Engineering (registered professional services)	11/10/1997	5/31/2003	\$9,725,142
HNTB Corporation	12145P5007	Engineering (registered professional services)	10/18/2000	12/31/2002	\$2,731,569
HNTB Corporation	12645P5017	Engineering (registered professional services)	2/26/1998	12/31/2002	\$1,567,985
HNTB Corporation	12745P5011	Engineering (registered professional services)	6/9/1998	1/31/2002	\$1,034,663
HNTB Corporation	15445P5008	Engineering (registered professional services)	2/2/1995	12/31/2007	\$13,552,607
HNTB Corporation	18145P5001	Engineering (registered professional services)	11/1/1993	2/2/2007	\$13,933,682
HNTB Corporation	18245P5005	Engineering (registered professional services)	10/18/2000	9/30/2004	\$4,299,790

Contractor	Contract #	Description	Award/Completion Dates		Cost
HNTB Corporation	18645P5005	Engineering (registered professional services)	4/18/1995	8/31/2002	\$9,820,036
HNTB Corporation	25045P5002	Engineering (registered professional services)	11/3/2000	4/30/2002	\$129,769
HNTB Corporation	86013P5004	Engineering (registered professional services)	10/26/2000	9/1/2006	\$274,372
Howell Engineer & Co.	881XXP5015	Engineering (registered professional services)	3/16/2001	1/1/2003	\$800,000
Huitt-Zollars, Inc.	02045P5008	Engineering (registered professional services)	6/6/2000	6/1/2002	\$1,024,864
Huitt-Zollars, Inc.	18945P5001	Engineering (registered professional services)	8/16/1999	12/31/2002	\$671,948
Huitt-Zollars, Inc.	19145P5003	Engineering (registered professional services)	1/18/2002	12/31/2004	\$2,000,000
Hunter Associates Texas, Ltd.	18245P5017	Engineering (registered professional services)	2/5/2002	2/1/2003	\$52,690
Jose I. Guerra Inc.	881XXP5016	Engineering (registered professional services)	3/23/2001	3/31/2003	\$700,000
K C Engineering	02145P5003	Engineering (registered professional services)	11/22/2000	7/31/2003	\$671,044
K C Engineering	02145P5007	Engineering (registered professional services)	6/8/2001	7/31/2003	\$1,217,319
K S A Engineers	19145P5007	Engineering (registered professional services)	7/11/2001	6/30/2003	\$2,000,000
Kellogg Brown & Root Inc.	12445P5005	Engineering (registered professional services)	7/21/1994	12/31/2001	\$2,952,849
Kellogg Brown & Root Inc.	14945P5003	Engineering (registered professional services)	6/3/1999	8/30/2002	\$2,910,000
Kellogg Brown & Root Inc.	18045P5034	Engineering (registered professional services)	7/27/2001	12/31/2002	\$775,445
Kellogg Brown & Root Inc.	21045P5036	Engineering (registered professional services)	8/16/2000	8/31/2002	\$3,652,092
Kellogg Brown & Root Inc.	21245P5002	Engineering (registered professional services)	6/11/2002	4/30/2004	\$2,000,000
Kellogg Brown & Root Inc.	22245P5007	Engineering (registered professional services)	5/23/2002	3/31/2004	\$2,520,000
Kellogg Brown & Root Inc.	22745P5006	Engineering (registered professional services)	3/3/1998	12/31/2002	\$7,115,759
Kennedy Consulting, Inc.	19145P5002	Engineering (registered professional services)	1/17/2002	12/31/2004	\$2,000,000
Kennedy Consulting, Inc.	19945P5007	Engineering (registered professional services)	9/17/1999	12/31/2002	\$2,000,000
Kennedy Consulting, Inc.	22245P5001	Engineering (registered professional services)	5/23/2002	3/31/2004	\$2,520,000
Kimley-Horn & Associates Inc.	02145P5015	Engineering (registered professional services)	7/13/2001	8/31/2003	\$500,000
Kimley-Horn & Associates Inc.	04145P5001	Engineering (registered professional services)	3/6/2002	11/1/2003	\$500,000
Kimley-Horn & Associates Inc.	09645P5002	Engineering (registered professional services)	11/19/1990	12/31/2002	\$2,390,000
Kimley-Horn & Associates Inc.	09645P5016	Engineering (registered professional services)	1/2/1997	9/30/2002	\$1,350,000
Kimley-Horn & Associates Inc.	18045P5013	Engineering (registered professional services)	2/5/2002	4/30/2002	\$150,000
Kimley-Horn & Associates Inc.	18245P5011	Engineering (registered professional services)	4/8/2002	3/31/2004	\$150,000
Kimley-Horn & Associates Inc.	19145P5009	Engineering (registered professional services)	7/9/2001	6/30/2003	\$2,000,000
Kimley-Horn & Associates Inc.	23845P5001	Engineering (registered professional services)	8/17/1999	5/31/2002	\$521,401
Kimley-Horn & Associates Inc.	48245P5004	Engineering (registered professional services)	2/13/2002	1/31/2004	\$2,000,000
Klotz Associates, Inc.	08945P5004	Engineering (registered professional services)	3/10/1999	12/31/2002	\$356,911
Klotz Associates, Inc.	11745P5002	Engineering (registered professional services)	3/17/1997	12/31/2002	\$1,066,243
Klotz Associates, Inc.	12045P5031	Engineering (registered professional services)	5/8/2002	6/25/2003	\$787,000
Klotz Associates, Inc.	881XXP5017	Engineering (registered professional services)	3/16/2001	1/1/2003	\$800,000
L & G Engineering	21245P5003	Engineering (registered professional services)	6/14/2002	4/30/2004	\$2,000,000
Landtech Consultants Inc.	08145P5002	Engineering (registered professional services)	10/9/2001	8/29/2003	\$2,000,000
Lee Engineering, Inc.	02845P5008	Engineering (registered professional services)	1/28/1999	3/1/2002	\$550,000
Lee Engineering, Inc.	18145P5007	Engineering (registered professional services)	8/7/2002	6/30/2004	\$400,000
Leyendecker, Naiser & Viera	13245P5003	Engineering (registered professional services)	2/2/2002	1/31/2004	\$1,000,000
Lina T. Ramey & Associates, Inc.	02145P5019	Engineering (registered professional services)	9/12/2001	11/19/2002	\$275,995
Lina T. Ramey & Associates, Inc.	15045P5009	Engineering (registered professional services)	4/26/2000	12/31/2004	\$1,647,919
Lockwood, Andrews, & Newnam, Inc.	02745P5002	Engineering (registered professional services)	4/20/1987	10/21/2001	\$3,320,714
Lockwood, Andrews, & Newnam, Inc.	12645P5022	Engineering (registered professional services)	5/19/1998	12/31/2001	\$2,150,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lockwood, Andrews, & Newnam, Inc.	15045P5002	Engineering (registered professional services)	10/12/1999	12/31/2004	\$1,513,575
Lockwood, Andrews, & Newnam, Inc.	16745P5001	Engineering (registered professional services)	9/4/1997	6/30/2004	\$1,627,574
Lockwood, Andrews, & Newnam, Inc.	17745P5002	Engineering (registered professional services)	3/24/1998	1/31/2002	\$900,000
Lockwood, Andrews, & Newnam, Inc.	22245P5004	Engineering (registered professional services)	5/23/2002	3/31/2004	\$2,520,000
Lockwood, Andrews, & Newnam, Inc.	22845P5005	Engineering (registered professional services)	12/29/1999	8/31/2004	\$3,150,000
Lockwood, Andrews, & Newnam, Inc.	24245P5002	Engineering (registered professional services)	3/12/2002	2/29/2004	\$2,000,000
Lockwood, Andrews, & Newnam, Inc.	55101P6005	Management	4/19/2001	10/15/2002	\$998,180
Lone Star Engineering	881XXP5018	Engineering (registered professional services)	3/27/2001	3/31/2003	\$700,000
Nathelyne A. Kennedy & Associates	12445P5039	Engineering (registered professional services)	11/14/1999	1/31/2002	\$894,340
North American Controls Corporation	12045P5030	Engineering (registered professional services)	4/3/2001	12/31/2001	\$300,000
P B Communications	22245P5006	Engineering (registered professional services)	5/2/2002	3/31/2004	\$2,520,000
Parkhill, Smith & Cooper, Inc.	06845P5003	Engineering (registered professional services)	10/5/1998	7/31/2002	\$700,000
Parkhill, Smith & Cooper, Inc.	06845P5004	Engineering (registered professional services)	11/24/1999	10/31/2002	\$640,000
Parkhill, Smith & Cooper, Inc.	18045P5020	Engineering (registered professional services)	2/12/2002	3/1/2002	\$50,000
Parkhill, Smith & Cooper, Inc.	18245P5003	Engineering (registered professional services)	1/10/2002	12/1/2003	\$1,000,000
Parsons Brinckerhoff Quade & Douglas, Inc.	01645P5010	Engineering (registered professional services)	6/16/1998	8/31/2003	\$3,055,943
Parsons Brinckerhoff Quade & Douglas, Inc.	02245P5006	Engineering (registered professional services)	3/4/2002	8/31/2004	\$500,000
Parsons Brinckerhoff Quade & Douglas, Inc.	12045P5002	Engineering (registered professional services)	5/2/2000	1/31/2010	\$19,364,797
Parsons Brinckerhoff Quade & Douglas, Inc.	12045P5037	Engineering (registered professional services)	6/7/2001	6/27/2002	\$1,500,000
Parsons Brinckerhoff Quade & Douglas, Inc.	17245P5002	Engineering (registered professional services)	6/20/2002	4/30/2004	\$209,174
Parsons Brinckerhoff Quade & Douglas, Inc.	17845P5008	Engineering (registered professional services)	6/22/1998	8/31/2004	\$1,625,000
Parsons Brinckerhoff Quade & Douglas, Inc.	50145P5015	Engineering (registered professional services)	8/10/2001	6/6/2007	\$50,506,157
Parsons Brinckerhoff Quade & Douglas, Inc.	86008P5006	Engineering (registered professional services)	3/7/2001	1/31/2003	\$1,120,679
Parsons Brinckerhoff Quade & Douglas, Inc.	86010P5006	Engineering (registered professional services)	1/17/2002	5/31/2002	\$47,263
Parsons Brinckerhoff Quade & Douglas, Inc.	86011P5006	Engineering (registered professional services)	3/12/2002	8/31/2002	\$72,375
Parsons Transportation Group Inc	12245P5012	Engineering (registered professional services)	8/20/2002	3/31/2004	\$350,000
Parsons Transportation Group Inc	18245P5010	Engineering (registered professional services)	4/8/2002	3/31/2004	\$400,000
Parsons Transportation Group, Inc.	12045P5027	Engineering (registered professional services)	4/11/2000	12/31/2001	\$350,000
Parsons Transportation Group, Inc.	12045P5029	Engineering (registered professional services)	5/16/2000	12/31/2001	\$350,000
Parsons Transportation Group, Inc.	12845P5004	Engineering (registered professional services)	12/13/1999	9/30/2001	\$1,454,580
Pate Engineers, Inc.	15045P5014	Engineering (registered professional services)	9/7/2000	12/31/2005	\$1,149,801
Pate Engineers, Inc.	15245P5003	Engineering (registered professional services)	3/6/2002	12/31/2003	\$2,000,000
Pate Engineers, Inc.	22245P5005	Engineering (registered professional services)	5/2/2002	3/31/2004	\$2,520,000
Patton Burke & Thompson LLC	86003P5015	Engineering (registered professional services)	12/17/2000	12/31/2003	\$32,551
PBS&J, Inc.	10145P5001	Engineering (registered professional services)	10/19/2000	5/30/2003	\$2,000,000
PBS&J, Inc.	10945P5003	Engineering (registered professional services)	12/8/1999	3/31/2002	\$247,946
PBS&J, Inc.	12645P5018	Engineering (registered professional services)	2/6/1997	1/31/2002	\$2,553,599
PBS&J, Inc.	15045P5004	Engineering (registered professional services)	10/12/1999	12/31/2004	\$1,305,053
PBS&J, Inc.	16045P5004	Engineering (registered professional services)	12/6/2000	9/30/2002	\$1,775,000
PBS&J, Inc.	16145P5003	Engineering (registered professional services)	2/11/2002	8/31/2003	\$1,000,000
PBS&J, Inc.	86008P5005	Engineering (registered professional services)	5/2/2000	8/1/2006	\$1,520,094
PBS&J, Inc.	86011P5005	Engineering (registered professional services)	9/18/2000	9/1/2002	\$218,160
PBS&J, Inc.	86014P5005	Engineering (registered professional services)	3/12/2002	7/31/2002	\$855,600
PBS&J, Inc.	86015P5005	Engineering (registered professional services)	6/4/2002	8/1/2003	\$75,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
PBS&J, Inc.	86103P6002	Management	5/10/2001	10/31/2001	\$944,574
PBS&J, Inc.	86104P6002	Management	12/17/2001	4/30/2002	\$997,087
PBS&J, Inc.	86105P6002	Management	5/9/2002	12/31/2002	\$1,176,737
PBS&J, Inc.	86106P6002	Management	5/9/2002	10/31/2002	\$988,722
PBS&J, Inc.	86107P6002	Management	5/9/2002	12/31/2002	\$1,522,877
Pickett Kelm & Associates Inc.	881XXP5020	Engineering (registered professional services)	3/27/2001	1/1/2003	\$800,000
Pinnacle Consulting Management Group, Inc.	86002P6018	Management	10/26/2000	9/30/2002	\$789,000
Pinnacle Consulting Management Group, Inc.	86007P6018	Management	4/16/2001	12/31/2002	\$275,000
Pinnacle Consulting Management Group, Inc.	86009P6018	Management	8/14/2001	12/31/2002	\$205,000
Raba-Kistner Consultants, Inc.	25245P5001	Engineering (registered professional services)	5/1/2002	3/31/2004	\$450,000
Reynolds Smith & Hill Inc.	21245P5005	Engineering (registered professional services)	6/14/2002	11/30/2002	\$800,000
Robert Reio, Consulting Engineer, Inc.	12445P5009	Engineering (registered professional services)	5/2/1995	11/30/2001	\$675,948
Rodriguez & Huggins, Inc.	04145P5005	Engineering (registered professional services)	9/13/2001	7/15/2003	\$2,000,000
Rodriguez Engineering Bridge Inspection	881XXP5021	Engineering (registered professional services)	2/26/2001	1/1/2003	\$800,000
Rodriguez Transportation Group	08745P5009	Engineering (registered professional services)	10/26/1998	12/31/2002	\$331,511
Rodriguez Transportation Group	86006P5007	Engineering (registered professional services)	11/6/2001	12/31/2002	\$1,543,316
Rodriguez Transportation Group	86009P5007	Engineering (registered professional services)	7/1/2002	5/31/2003	\$27,968
Rust Lichliter/Jameson	17445P5004	Engineering (registered professional services)	4/3/1995	2/28/2003	\$1,236,539
S & B Infrastructure Ltd.	03145P5002	Engineering (registered professional services)	6/6/2001	11/15/2002	\$1,750,000
S & B Infrastructure Ltd.	06145P5002	Engineering (registered professional services)	5/14/2001	3/30/2003	\$2,000,000
S & B Infrastructure Ltd.	12945P5008	Engineering (registered professional services)	5/28/1999	9/30/2003	\$1,096,516
S & B Infrastructure Ltd.	13745P5003	Engineering (registered professional services)	8/12/1997	1/11/2004	\$1,106,740
S & B Infrastructure Ltd.	21245P5004	Engineering (registered professional services)	6/11/2002	4/30/2004	\$2,000,000
S & B Infrastructure Ltd.	22245P5003	Engineering (registered professional services)	5/7/2002	3/31/2004	\$2,520,000
Schaumburg & Polk, Inc.	05145P5005	Engineering (registered professional services)	10/15/2000	7/1/2004	\$420,266
Schrickel, Rollins, & Associates Inc.	02145P5006	Engineering (registered professional services)	6/8/2001	7/31/2003	\$1,499,200
SDR Engineering Inc.	88245P5011	Engineering (registered professional services)	8/1/2002	3/31/2003	\$200,000
SDW & Associates Inc.	881XXP5023	Engineering (registered professional services)	2/26/2001	2/28/2003	\$700,000
Shiner Mosley & Associates	881XXP5024	Engineering (registered professional services)	9/6/2001	1/1/2003	\$600,000
Siemens Building Technologies Inc	47245P5002	Engineering (registered professional services)	7/30/2002	8/31/2004	\$200,000
Siemens Energy & Automation Inc.	18245P5012	Engineering (registered professional services)	4/8/2002	3/31/2004	\$150,000
Smith Roberts Land Services Inc.	55101P6008	Management	5/9/2001	5/31/2002	\$554,933
Smith Roberts Land Services Inc.	55102P6008	Management	1/14/2002	5/31/2002	\$91,250
Smith Roberts Land Services Inc.	55103P6008	Management	1/14/2002	9/30/2002	\$81,700
Smith Roberts Land Services Inc.	55104P6008	Management	1/14/2002	9/30/2002	\$62,600
Smith Roberts Land Services Inc.	55105P6008	Management	1/14/2002	9/30/2002	\$72,150
Smith Roberts Land Services Inc.	55106P6008	Management	1/14/2002	10/31/2002	\$80,850
Smith Roberts Land Services Inc.	551XXP6008	Management	5/9/2001	11/27/2002	\$1,000,000
Sparks & Barlow, Inc.	12445P5001	Engineering (registered professional services)	3/2/1994	12/30/2001	\$1,115,307
SSCI	12845P5016	Engineering (registered professional services)	1/11/1999	12/30/2001	\$14,226
Star Engineering Group	881XXP5025	Engineering (registered professional services)	9/12/2001	1/1/2003	\$500,000
Stone Structural Engineering	881XXP5026	Engineering (registered professional services)	3/16/2001	1/1/2003	\$800,000
Structural Diagnostics, Inc.	881XXP5027	Engineering (registered professional services)	12/18/2000	1/1/2003	\$500,000
Structural Engineering Associates, Inc.	12045P5019	Engineering (registered professional services)	12/11/2000	2/28/2002	\$1,000,000

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Sverdrup Civil Inc.	12145P5008	Engineering (registered professional services)	10/16/200	7/31/2003	\$1,505,437
Sverdrup Civil Inc.	86007P5008	Engineering (registered professional services)	4/9/2001	8/31/2003	\$1,120,616
Sylva Engineering Corp.	17545P5001	Engineering (registered professional services)	10/9/1986	8/31/2003	\$968,755
T & T Engineering Inc.	02045P5006	Engineering (registered professional services)	11/19/199	12/31/200	\$566,884
Tac Americas	47245P5003	Engineering (registered professional services)	7/31/2002	8/31/2004	\$200,000
Taitex Engineering	881XXP5028	Engineering (registered professional services)	4/20/2001	1/1/2003	\$800,000
Teague, Nall and Perkins, Inc.	02045P5011	Engineering (registered professional services)	5/22/2000	4/30/2002	\$288,403
Teague, Nall and Perkins, Inc.	02045P5015	Engineering (registered professional services)	5/22/2000	4/30/2002	\$245,351
Teague, Nall and Perkins, Inc.	02145P5009	Engineering (registered professional services)	3/9/2001	6/30/2003	\$3,129,542
Tedsi Infrastructure Group Inc.	05145P5003	Engineering (registered professional services)	10/5/2001	7/1/2003	\$232,731
Tedsi Infrastructure Group Inc.	12045P5028	Engineering (registered professional services)	2/14/2000	12/31/2001	\$350,000
Tedsi Infrastructure Group Inc.	12045P5032	Engineering (registered professional services)	3/29/2001	12/31/2001	\$350,000
Tedsi Infrastructure Group Inc.	12245P5013	Engineering (registered professional services)	8/16/2002	3/31/2004	\$350,000
Tedsi Infrastructure Group Inc.	21045P5033	Engineering (registered professional services)	5/10/2000	2/28/2003	\$3,095,870
Tedsi Infrastructure Group Inc.	24245P5001	Engineering (registered professional services)	3/12/2002	2/29/2004	\$2,000,000
Terra-Mar, Inc.	11145P5004	Engineering (registered professional services)	5/7/2001	5/1/2003	\$200,000
Thompson Professional Group, Inc.	08145P5003	Engineering (registered professional services)	10/9/2001	8/29/2003	\$2,000,000
Traffic Engineer, Inc.	12045P5033	Engineering (registered professional services)	3/8/2001	12/31/2001	\$350,000
Trane Company	47245P5004	Engineering (registered professional services)	7/30/2002	8/31/2004	\$4,520,000
Transystems Corporation Consultants	02145P5020	Engineering (registered professional services)	10/22/200	11/19/200	\$698,897
Transystems Corporation Consultants	04145P5003	Engineering (registered professional services)	3/11/2002	7/15/2003	\$2,000,000
TSC Engineering Co.	06845P5005	Engineering (registered professional services)	11/24/199	7/31/2002	\$725,000
TSC Engineering Co.	12645P5025	Engineering (registered professional services)	10/19/199	1/31/2004	\$499,578
TSC Engineering Co.	13245P5004	Engineering (registered professional services)	12/17/200	9/30/2002	\$445,410
TSC Engineering Co.	15245P5004	Engineering (registered professional services)	2/19/2002	12/31/200	\$2,000,000
TSC Engineering Co.	20645P5005	Engineering (registered professional services)	11/6/1985	4/30/2003	\$1,050,725
TSC Engineering Co.	23045P5002	Engineering (registered professional services)	4/16/2001	5/31/2002	\$42,230
Turner, Collie, and Braden, Inc.	02145P5001	Engineering (registered professional services)	7/31/1991	6/2/2002	\$3,781,200
Turner, Collie, and Braden, Inc.	12045P5048	Engineering (registered professional services)	5/2/2001	5/31/2003	\$4,204,799
Turner, Collie, and Braden, Inc.	15045P5003	Engineering (registered professional services)	11/4/1999	12/31/200	\$2,803,343
Turner, Collie, and Braden, Inc.	15045P5010	Engineering (registered professional services)	1/27/2000	12/31/200	\$2,156,232
Turner, Collie, and Braden, Inc.	15245P5005	Engineering (registered professional services)	2/19/2002	12/31/200	\$1,500,000
Turner, Collie, and Braden, Inc.	15245P5007	Engineering (registered professional services)	2/19/2002	6/30/2002	\$1,315,860
Turner, Collie, and Braden, Inc.	16145P5004	Engineering (registered professional services)	2/11/2002	8/31/2003	\$1,000,000
Turner, Collie, and Braden, Inc.	18145P5011	Engineering (registered professional services)	12/11/200	10/31/200	\$1,161,000
Turner, Collie, and Braden, Inc.	18445P5003	Engineering (registered professional services)	4/12/1995	8/8/2002	\$6,582,357
Turner, Collie, and Braden, Inc.	22845P5003	Engineering (registered professional services)	2/19/1999	3/31/2002	\$10,756,081
Turner, Collie, and Braden, Inc.	86802P5005	Engineering (registered professional services)	12/17/200	12/31/200	\$1,203,024
Turner, Collie, and Braden, Inc.	86803P5005	Engineering (registered professional services)	12/17/200	4/30/2003	\$447,581
Turner, Collie, and Braden, Inc.	86804P5005	Engineering (registered professional services)	12/17/200	12/31/200	\$882,855
Turner, Collie, and Braden, Inc.	86805P5005	Engineering (registered professional services)	12/17/200	8/31/2002	\$2,046,668
Turner, Collie, and Braden, Inc.	86845P5005	Engineering (registered professional services)	10/28/199	5/7/2004	\$24,264,172
TXU Energy Solutions Company LP	47245P5005	Engineering (registered professional services)	7/30/2002	8/31/2004	\$200,000
Universal Field Services Inc.	55102P6009	Management	5/25/2001	10/5/2002	\$400,130

Contractor	Contract #	Description	Award/Completion Dates		Cost
URS Corporation	16145P5001	Engineering (registered professional services)	3/15/2002	1/31/2005	\$2,000,000
URS Greiner Woodward Clyde	02245P5001	Engineering (registered professional services)	2/10/1992	6/24/2006	\$1,085,391
URS Greiner Woodward Clyde	02245P5007	Engineering (registered professional services)	3/4/2002	8/31/2004	\$500,000
URS Greiner Woodward Clyde	86101P5002	Engineering (registered professional services)	6/7/2001	12/31/2002	\$134,390
URS Greiner Woodward Clyde	861XXP5002	Engineering (registered professional services)	5/1/2001	4/18/2011	\$3,000,000
W. E. Simpson Co., Inc.	15245P5002	Engineering (registered professional services)	3/6/2002	12/31/2002	\$2,000,000
Walter P. Moore & Associates, Inc.	24245P5003	Engineering (registered professional services)	3/12/2002	2/29/2004	\$2,000,000
Washington Infrastructure Services, Inc.	08145P5005	Engineering (registered professional services)	1/3/2002	10/31/2002	\$2,000,000
Wendy Lopez & Associates, Inc.	18245P5004	Engineering (registered professional services)	1/10/2002	12/1/2003	\$1,000,000
Whitlock Dalrymple Poston & Associates, Inc.	08145P5004	Engineering (registered professional services)	1/2/2002	10/31/2002	\$2,000,000
Whitlock Dalrymple Poston & Associates, Inc.	886XXP5017	Engineering (registered professional services)	2/23/1996	8/31/2003	\$1,182,000
Wilbur Smith Associates, Inc.	06045P5003	Engineering (registered professional services)	11/28/2000	7/31/2002	\$300,000
Wilbur Smith Associates, Inc.	20645P5006	Engineering (registered professional services)	11/20/1981	9/30/2004	\$655,666
Wilbur Smith Associates, Inc.	50245P5029	Engineering (registered professional services)	10/4/2001	3/31/2003	\$2,203,353
Wilbur Smith Associates, Inc.	86101P5003	Engineering (registered professional services)	6/4/2002	6/30/2002	\$58,600
Wilbur Smith Associates, Inc.	861XXP5003	Engineering (registered professional services)	7/10/2001	4/18/2011	\$3,000,000
Yvonne Newman Engineering, Inc.	881XXP5032	Engineering (registered professional services)	2/26/2001	1/1/2003	\$800,000

Consulting Total: \$636,919,303

Other

786 Properties, Inc.	461XXL5004	Rental of space in office building	2/2/2001	4/30/2002	\$115,200
8712 Shoal Creek LP	142XXL5016	Lease of land	7/17/2002	1/31/2008	\$735,000
Abbott Supply Company	062XXR1001	Building maintenance	7/9/2002	8/7/2002	\$19,696
Alamo Area Council of Governments	51215F3031	Grants/financial assistance	4/22/2002	4/30/2003	\$61,465
Alamo Area Council of Governments	51215F4013	Grants/financial assistance	9/4/2001	8/31/2002	\$830,659
Alamo Area Council of Governments	51215F6017	Grants/financial assistance	4/22/2002	4/30/2003	\$156,000
Alamo Area Council of Governments	51215F8002	Grants/financial assistance	11/12/2000	12/31/2001	\$80,000
Amarillo Multiservice Center for the Aging, Inc.	51204F3009	Grants/financial assistance	4/15/2002	4/30/2003	\$123,422
Archaeological and Environmental LLC	572XXSA001	Archaeology	10/8/2001	9/24/2005	\$200,000
Archeological & Environmental Consultants	57204SA001	Archaeology	4/3/2002	7/29/2002	\$42,470
Ark Tex Council of Governments	51219F3043	Grants/financial assistance	4/10/2002	4/30/2003	\$65,064
Ark Tex Council of Governments	51219F4017	Grants/financial assistance	8/16/2001	8/31/2002	\$877,450
Ark Tex Council of Governments	51319F4017	Grants/financial assistance	7/22/2002	8/31/2003	\$590,296
Aspermont Small Business Development Center	51208F4007	Grants/financial assistance	9/7/2001	8/31/2002	\$379,677
Aspermont Small Business Development Center	51308F4007	Grants/financial assistance	7/17/2002	8/31/2003	\$285,366
Atlanta Memorial Hospital	582XXF7001	Grants/financial assistance	10/5/2001	9/30/2002	\$24,780
Austin Bridge & Road, Inc.	182XEM8007	Structural repair	2/13/2002	4/26/2002	\$479,024
Austin Groups for the Elderly	51214F3026	Grants/financial assistance	5/14/2002	4/30/2003	\$15,000
Austin Transportation Study Policy Advisory Committee	142XXF0001	Grants/financial assistance	2/5/2002	6/13/2002	\$270,000
Austin Transportation Study Policy Advisory Committee	502X1F0008	Grants/financial assistance	3/21/2002	9/30/2002	\$50,000
Austin Transportation Study Policy Advisory Committee	502XXF0008	Grants/financial assistance	10/18/2000	9/30/2002	\$923,599
Bank One Trust Co.	442XXL6006	Office building lease	11/13/1999	6/30/2007	\$28,108,187
Bayfront Marine, Inc.	212XEM1001	Mowing	10/8/2001	10/23/2001	\$51,671
Bee Community Action Agency	51216F3035	Grants/financial assistance	4/15/2002	4/30/2003	\$18,885
Bee Community Action Agency	51216F4014	Grants/financial assistance	8/29/2001	8/31/2002	\$546,898

Contractor	Contract #	Description	Award/Completion Dates		Cost
Bee Community Action Agency	51216F6019	Grants/financial assistance	4/15/2002	4/30/2003	\$110,000
Berry & Clay Inc.	47110B2002	Capital outlay -- building construction	5/1/2001	8/31/2002	\$1,903,780
Bienvivir Senior Health Services	51124F3050	Grants/financial assistance	7/10/2001	4/30/2002	\$83,986
Blanton & Associates Inc.	572XXSA008	Archaeology	4/1/2002	3/18/2006	\$150,000
Brandes Brothers Construction Inc.	47229B3001	Remodeling services	2/8/2002	4/10/2002	\$56,000
Brazos County	502XXF0024	Grants/financial assistance	10/18/2000	9/30/2002	\$219,990
Brazos Transit District	51217F1006	Grants/financial assistance	9/10/2001	8/31/2002	\$423,866
Brazos Transit District	51217F4015	Grants/financial assistance	9/4/2001	8/31/2002	\$5,428,218
Brazos Valley Community Action Agency	51217F3037	Grants/financial assistance	5/10/2002	4/30/2003	\$129,113
Cameron County	212XXF5001	Grants/financial assistance	1/8/2002	8/30/2002	\$755,599
Capital Area Rural Transportation System	51213F3024	Grants/financial assistance	5/14/2002	4/30/2003	\$21,140
Capital Area Rural Transportation System	51214F3027	Grants/financial assistance	5/8/2002	4/30/2003	\$206,290
Capital Metropolitan Transportation Authority	51214F6020	Grants/financial assistance	4/10/2002	4/30/2003	\$297,120
Caprock Community Action Association, Inc.	51205F3011	Grants/financial assistance	4/10/2002	4/30/2003	\$31,195
Caprock Community Action Association, Inc.	51205F6021	Grants/financial assistance	4/10/2002	4/30/2003	\$52,000
Carrollton Office Tower, Ltd.	525XXL5008	Leased space in office building	3/13/1995	4/30/2002	\$1,517,723
Carson, William T	55003SS006	Technical right-of-way expert	4/2/2002	3/1/2003	\$20,000
Carson, William T.	55002SS006	Technical right-of-way expert	3/19/2002	1/21/2003	\$24,600
Carter & Burgess, Inc.	55104SS002	Technical right-of-way expert	3/6/2002	3/19/2003	\$20,000
Carter & Burgess, Inc.	55201SS002	Technical right-of-way expert	3/19/2002	8/14/2002	\$20,000
Central Texas Council of Governments	502XXF0025	Grants/financial assistance	10/18/2000	9/30/2002	\$285,007
Central Texas Rural Transit District	51223F4021	Grants/financial assistance	8/16/2001	8/31/2002	\$739,517
Central Texas Rural Transit District	51323F4021	Grants/financial assistance	7/11/2002	8/31/2003	\$506,856
Centurion Industries Inc.	142XXR1001	Building maintenance	4/2/2002	8/31/2002	\$105,510
Chelsea Architects	55201SS011	Technical right-of-way expert	10/2/2001	9/24/2003	\$22,950
Christus Health Southeast Texas	582XXF7018	Grants/financial assistance	3/5/2002	9/30/2002	\$40,000
City of Abilene	502XXF0013	Grants/financial assistance	10/18/2000	9/30/2002	\$264,400
City of Abilene	51208F3014	Grants/financial assistance	4/15/2002	4/30/2003	\$98,510
City of Amarillo	502XXF0012	Grants/financial assistance	10/18/2000	9/30/2002	\$237,600
City of Angleton	582XXF6075	Grants/financial assistance	5/2/2002	9/30/2003	\$14,995
City of Arlington	582XXF6087	Grants/financial assistance	4/15/2002	12/31/2002	\$61,275
City of Austin	141XXF6001	Grants/financial assistance	4/15/2002	8/11/2004	\$350,000
City of Austin	141XXH2001	Relocation assistance	4/15/2002	8/14/2004	\$4,979,831
City of Austin	141XXH2002	Relocation assistance	4/15/2002	8/11/2004	\$759,348
City of Austin Grant Accounting	582XXF6076	Grants/financial assistance	5/1/2002	12/31/2002	\$50,200
City of Bay City	429X2FA005	Maintenance of aviation facility	1/31/2000	12/31/2001	\$69,768
City of Baytown	126XSM5021	Traffic control	5/2/1996	12/31/2001	\$90,923
City of Beaumont	428X2FA071	Maintenance of aviation facility	8/9/1999	8/31/2002	\$45,298
City of Beaumont	51220F6002	Grants/financial assistance	5/14/2002	4/30/2003	\$420,993
City of Beaumont	582XXF6086	Grants/financial assistance	4/10/2002	9/30/2002	\$16,117
City of Burnet	420X2FA010	Maintenance of aviation facility	2/13/2001	12/31/2002	\$139,154
City of Carrollton	185XXM5009	Traffic Control	1/4/1995	8/31/2003	\$162,550
City of Carrollton Police Department	582XXF6089	Grants/financial assistance	4/5/2002	9/30/2002	\$18,000
City of Conroe	129XXF6003	Grants/financial assistance	6/26/2000	5/31/2002	\$354,888

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Corpus Christi	582XXF6005	Grants/financial assistance	2/19/2002	9/30/2002	\$44,727
City of Corsicana	429X2FA013	Maintenance of aviation facility	9/21/2000	12/31/2001	\$106,473
City of Dallas	181XXH8008	Capital outlay -- highways and bridges	1/16/2002	8/31/2002	\$58,525
City of Dallas	582XXF6078	Grants/financial assistance	4/5/2002	12/31/2002	\$96,320
City of Del Rio	51222F4020	Grants/financial assistance	9/27/2001	8/31/2002	\$453,387
City of Denton	182XXM5013	Traffic Control	5/20/1992	8/31/2003	\$154,166
City of Denton	183XXH7002	Capital outlay -- highways and bridges	7/8/2002	8/31/2005	\$24,638
City of Eagle Pass	582XXF6024	Grants/financial assistance	1/15/2002	9/30/2002	\$15,000
City of El Paso - Controller	582XXF6077	Grants/financial assistance	4/11/2002	12/31/2002	\$145,000
City of Farmers Branch	182XXM5015	Traffic Control	6/9/1992	8/31/2003	\$95,844
City of Fort Worth Police Dept.	582XXF6067	Grants/financial assistance	1/11/2002	9/30/2002	\$182,884
City of Galveston	51212F6005	Grants/financial assistance	5/14/2002	4/30/2003	\$193,000
City of Galveston Police Dept.	122IMF6004	Grants/financial assistance	4/10/2002	1/31/2004	\$700,000
City of Garland	582XXF6079	Grants/financial assistance	4/5/2002	12/31/2002	\$45,000
City of Grand Prairie	024XXM5008	Traffic Control	4/4/1994	11/30/2002	\$175,410
City of Grand Prairie	182XXH8003	Grants/financial assistance	2/5/2002	6/30/2005	\$64,173
City of Grand Prairie	184XXM5014	Traffic Control	12/13/1992	8/31/2003	\$169,753
City of Grand Prairie	185XXM5019	Traffic control	5/8/1995	8/31/2002	\$34,667
City of Grand Prairie	422XXAV020	Maintenance of aviation facility	8/24/2001	12/31/2002	\$130,000
City of Grand Prairie	51218F1009	Grants/financial assistance	9/13/2001	8/31/2002	\$80,264
City of Grand Prairie	582XXF6090	Grants/financial assistance	4/5/2002	9/30/2002	\$27,500
City of Harlingen	502XXF0018	Grants/financial assistance	10/18/2000	9/30/2002	\$128,500
City of Houston	582XXF6008	Grants/financial assistance	1/15/2002	9/30/2002	\$260,092
City of Houston	582XXF6102	Grants/financial assistance	5/17/2002	12/31/2002	\$125,000
City of Irving	183XXH7001	Capital outlay -- highways and bridges	7/3/2002	8/31/2003	\$2,238,000
City of Irving	183XXM5014	Traffic Control	3/23/1993	8/31/2003	\$272,745
City of Jacinto City	582XXF6048	Grants/financial assistance	1/15/2002	9/30/2002	\$15,000
City of Laredo	502XXF0011	Grants/financial assistance	10/18/2000	9/30/2002	\$165,000
City of Laredo	51122F6001	Grants/financial assistance	7/3/2002	4/1/2003	\$697,559
City of Laredo	51222F6007	Grants/financial assistance	5/14/2002	4/30/2003	\$773,126
City of Laredo	582XXF6011	Grants/financial assistance	1/2/2002	9/30/2002	\$22,500
City of Laredo	582XXF6012	Grants/financial assistance	1/2/2002	9/30/2002	\$95,000
City of Lewisville	182XXH8001	Grants/financial assistance	3/1/2002	8/31/2003	\$441,481
City of Lewisville	187XXM5010	Traffic Control	4/4/1997	8/31/2003	\$100,923
City of Lubbock-Lubbock Urban Transportation Study A	502XXF0005	Grants/financial assistance	10/18/2000	9/30/2002	\$300,000
City of Marfa	51224F3054	Grants/financial assistance	4/17/2002	4/30/2003	\$69,018
City of Mckinney	181XXM5012	Traffic Control	6/11/2001	8/31/2003	\$22,601
City of Mesquite	180XXM5017	Traffic Control	6/15/2000	8/31/2003	\$200,943
City of Mesquite	51218F1018	Grants/financial assistance	9/7/2001	8/31/2002	\$77,558
City of Mesquite	51218F6010	Grants/financial assistance	4/17/2002	4/30/2003	\$52,000
City of Mesquite	582XXF6092	Grants/financial assistance	4/5/2002	9/30/2002	\$30,000
City of Pasadena	582XXF6101	Grants/financial assistance	5/16/2002	12/31/2002	\$18,992
City of Pearland	120XXF6005	Grants/financial assistance	5/8/2002	12/31/2002	\$398,818
City of Pearland	121XXF6019	Grants/financial assistance	10/18/2000	11/15/2002	\$1,573,099



Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Plano	184XXM5005	Traffic Control	7/20/1993	8/31/2003	\$172,639
City of Port Arthur	51220F1020	Grants/financial assistance	9/20/2001	8/31/2002	\$465,900
City of Port Arthur	51220F6012	Grants/financial assistance	5/8/2002	4/30/2003	\$168,000
City of Richardson	182XXM5014	Traffic Control	5/20/1992	8/31/2003	\$247,480
City of San Antonio	150XXH8004	Grants/financial assistance	3/14/2002	9/2/2002	\$120,858
City of San Antonio	150XXH8005	Grants/financial assistance	3/14/2002	9/2/2002	\$107,187
City of San Antonio	152XXH8004	Grants/financial assistance	2/2/2002	9/1/2004	\$22,505
City of San Antonio	152XXH8005	Capital outlay -- roads and bridges	3/6/2002	8/31/2002	\$684,312
City of San Antonio	582XXF6084	Grants/financial assistance	4/22/2002	12/31/2002	\$145,000
City of Tyler	502XXF0016	Grants/financial assistance	10/18/2001	9/30/2002	\$152,689
City of Tyler	51210F3018	Grants/financial assistance	5/14/2002	4/30/2003	\$78,159
City of Tyler	51210F6016	Grants/financial assistance	5/14/2002	4/30/2003	\$64,000
City of Tyler	582XXF6094	Grants/financial assistance	4/15/2002	9/30/2002	\$21,544
City of Waco	502XXF0007	Grants/financial assistance	10/18/2001	9/30/2002	\$213,500
City of Waco	582XXF6098	Grants/financial assistance	5/8/2002	9/30/2002	\$18,000
City of Wichita Falls	502XXF0010	Grants/financial assistance	10/18/2001	9/30/2002	\$178,014
City of Wichita Falls	582XXF6080	Grants/financial assistance	5/7/2002	9/30/2002	\$19,222
City of Wichita Falls	582XXF6082	Grants/financial assistance	5/7/2002	9/30/2002	\$14,900
Coleman-Roth Construction, Inc.	47113B2001	Capital outlay -- building construction	6/22/2001	7/7/2002	\$1,911,877
Collin County Commission on Aging	51218F4016	Grants/financial assistance	9/4/2001	8/31/2002	\$430,059
Collin County Commission on Aging	51318F4016	Grants/financial assistance	7/15/2002	8/31/2003	\$299,515
Colorado Valley Transit Inc.	51212F3020	Grants/financial assistance	5/8/2002	4/30/2003	\$434,744
Colorado Valley Transit Inc.	51313F4011	Grants/financial assistance	7/17/2002	8/31/2003	\$812,562
Community Action Council of South Texas	51221F3046	Grants/financial assistance	5/14/2002	4/30/2003	\$63,842
Community Action Council of South Texas	51221F4019	Grants/financial assistance	8/28/2001	8/31/2002	\$623,146
Community Action Council of South Texas	51221F6025	Grants/financial assistance	5/14/2002	4/30/2003	\$66,000
Community Action Council of South Texas	51222F3049	Grants/financial assistance	5/14/2002	4/30/2003	\$27,766
Community Council of Southwest Texas	51215F3030	Grants/financial assistance	4/22/2002	4/30/2003	\$49,172
Community Council of Southwest Texas	51215F4029	Grants/financial assistance	9/27/2001	8/31/2002	\$689,086
Community Council of Southwest Texas	51215F6026	Grants/financial assistance	4/22/2002	4/30/2003	\$66,000
Community Council of Southwest Texas	51215F8003	Grants/financial assistance	11/12/2001	12/31/2001	\$80,000
Community Services, Inc.	51218F4031	Grants/financial assistance	8/16/2001	8/31/2002	\$394,854
Concho Valley Council of Governments	51207F4006	Grants/financial assistance	8/29/2001	8/31/2002	\$598,580
Concho Valley Council of Governments	51307F4006	Grants/financial assistance	7/22/2002	8/31/2003	\$594,809
Cooper Consulting Co.	509CCA1003	Maintenance of aviation facility	11/8/1999	8/31/2004	\$4,672,269
Coprus Christi Regional Transportation Authority	51216F3036	Grants/financial assistance	4/15/2002	4/30/2003	\$23,450
County of El Paso	422XXAV057	Maintenance of aviation facility	1/14/2002	12/31/2002	\$112,000
County of El Paso	51224F4022	Grants/financial assistance	8/21/2001	8/31/2002	\$286,181
County of El Paso	582XXF5017	Grants/financial assistance	4/17/2002	12/31/2002	\$30,000
Department of Army	502XXB5001	Land Improvements	5/13/2002	5/31/2002	\$51,400
Dernehl Construction Co., Inc.	429X3FA005	Maintenance of aviation facility	11/28/2001	12/31/2002	\$976,227
DMJM Aviation, Inc.	421X2FA132	Maintenance of aviation facility	10/30/2001	12/31/2002	\$32,482
DMJM Aviation, Inc.	422X1AV039	Maintenance of aviation facility	4/19/2002	12/31/2002	\$208,884
Eagle Construction & Environmental Services Inc.	428X4FA017	Maintenance of aviation facility	6/8/2001	12/31/2002	\$1,285,981

Contractor	Contract #	Description	Award/Completion Dates		Cost
East Texas Council of Governments	51201F3001	Grants/financial assistance	4/17/2002	4/30/2003	\$48,000
East Texas Council of Governments	51210F3017	Grants/financial assistance	4/17/2002	4/30/2003	\$126,427
East Texas Council of Governments	51210F6029	Grants/financial assistance	4/22/2002	4/30/2003	\$210,000
East Texas Council of Governments	51219F3042	Grants/financial assistance	4/15/2002	4/30/2003	\$65,064
El Paso Police Department	242IMF7001	Grants/financial assistance	11/21/2000	8/31/2002	\$23,447
F & W Electrical Contractors, Inc	429X5FA012	Maintenance of aviation facility	10/31/2000	12/31/2002	\$68,234
F & W Electrical Contractors, Inc.	429X5FA005	Maintenance of aviation facility	11/28/2000	12/31/2002	\$233,750
Fidelity & Deposit Co. of Maryland	479BCB2034	Capital outlay -- building construction	9/10/1999	3/31/2002	\$12,017,910
Fidelity & Deposit Co. of Maryland	479BCB2034	Capital outlay -- building construction	9/10/1999	3/31/2002	\$12,010,813
Flores, Lorraine	142XXM0001	Other Routine Maintenance	9/20/2001	11/30/2001	\$48,695
Galveston County Sheriff's Office	121IMF7001	Grants/financial assistance	4/11/2002	12/31/2002	\$300,000
Gibson & Associates, Inc.	182XEM8004	Structural Repair	2/8/2002	3/3/2002	\$55,800
Gibson & Associates, Inc.	182XEM8008	Structural Repair	5/20/2002	8/16/2002	\$43,000
Golden Crescent Regional Planning Comm.	51313F4028	Grants/financial assistance	7/17/2002	8/31/2003	\$472,977
Golden Crescent Regional Planning Comm.	51213F3023	Grants/financial assistance	5/8/2002	4/30/2003	\$78,226
Golden Crescent Regional Planning Comm.	51213F4028	Grants/financial assistance	9/4/2001	8/31/2002	\$669,457
Golden Crescent Regional Planning Comm.	51213F6030	Grants/financial assistance	5/8/2002	4/30/2003	\$66,000
Gonzales Warm Springs Rehab	51215F3029	Grants/financial assistance	5/8/2002	4/30/2003	\$203,196
Greer Electric Company, Inc.	47105B3001	Remodeling services	7/31/2001	12/1/2001	\$231,535
Greyhound Lines, Inc	51212F5009	Grants/financial assistance	7/11/2002	4/30/2004	\$373,100
Greyhound Lines, Inc	51251F5006	Grants/financial assistance	7/9/2002	11/14/2002	\$1,000,000
Greyhound Lines, Inc.	51212F5009	Grants/financial assistance	7/11/2002	4/30/2004	\$373,100
Greyhound Lines, Inc.	51251F5006	Grants/financial assistance	7/9/2002	11/14/2002	\$1,000,000
Greyhound Lines, Inc.	51251F5011	Grants/financial assistance	1/2/2002	11/14/2002	\$40,000
Gulf Coast Regional MHMR Center	51312F4010	Grants/financial assistance	7/17/2002	8/31/2003	\$475,504
Gulf Coast Regional MHMR Center	51212F1010	Grants/financial assistance	9/7/2001	8/31/2002	\$205,620
Gulf Coast Regional MHMR Center	51212F3022	Grants/financial assistance	5/10/2002	4/30/2003	\$116,678
Gulf Coast Regional MHMR Center	51212F6031	Grants/financial assistance	5/10/2002	4/30/2003	\$128,000
Gulf Coast Regional MHMR Center	51312F4010	Grants/financial assistance	7/17/2002	8/31/2003	\$475,504
Hardy Heck Moore Inc.	572XXSH001	Historic resources	7/1/2002	6/21/2006	\$250,000
Heart of Texas Council of Governments	51209F3016	Grants/financial assistance	5/10/2002	4/30/2003	\$59,223
Heart of Texas Council of Governments	51209F6032	Grants/financial assistance	5/10/2002	4/30/2003	\$104,000
Hill Country Community Action Agency	51209F3015	Grants/financial assistance	5/14/2002	4/30/2003	\$93,600
Hill Country Community Action Agency	51209F6015	Grants/financial assistance	5/14/2002	4/30/2003	\$52,000
Hill Country Community Action Agency	51214F3028	Grants/financial assistance	4/17/2002	4/30/2003	\$62,000
Hill Country Community Action Agency	51223F4034	Grants/financial assistance	8/16/2001	8/31/2002	\$697,463
Houston Community College System	582XXF7008	Grants/financial assistance	1/11/2002	9/30/2002	\$80,000
Houston-Galveston Area Council	121XXF0034	Grants/financial assistance	3/14/2001	4/29/2002	\$263,000
Houston-Galveston Area Council	502XXF0015	Grants/financial assistance	10/18/2000	9/30/2002	\$6,053,287
Hunt County Committee on Aging	51201F3002	Grants/financial assistance	4/17/2002	4/30/2003	\$40,744
Hunt County Committee on Aging	51201F6034	Grants/financial assistance	4/17/2002	4/30/2003	\$52,000
J D Ramming Paving Co., Inc.	142XXM0002	Other Routine Maintenance	9/20/2001	11/30/2001	\$197,380
Jim Wells County	582XXF5005	Grants/financial assistance	1/15/2002	9/30/2002	\$15,000
Johnson Construction	111XEM8004	Structural Repair	8/14/2001	12/31/2001	\$165,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
K S A Engineers	421X1FA024	Maintenance of aviation facility	5/4/2001	12/31/2002	\$330,363
Kaufman County Senior Citizens Services Inc.	51218F3039	Grants/financial assistance	5/10/2002	4/30/2003	\$234,467
Kaufman County Senior Citizens Services Inc.	51218F4037	Grants/financial assistance	8/16/2001	8/31/2002	\$358,320
Kaufman County Senior Citizens Services Inc.	51318F4037	Grants/financial assistance	7/15/2002	8/31/2003	\$295,787
Kleberg County	51216F3032	Grants/financial assistance	5/8/2002	4/30/2003	\$39,400
Kleberg County	51216F6035	Grants/financial assistance	5/8/2002	4/30/2003	\$55,000
Knight & Associates, Inc.	572XXSH002	Historic resources	7/1/2002	6/24/2006	\$250,000
Laredo-Webb County Community Action Agency	51222F3050	Grants/financial assistance	5/14/2002	4/30/2003	\$58,000
Laredo-Webb County Community Action Agency	51222F6043	Grants/financial assistance	5/10/2002	4/30/2003	\$104,000
LD Construction Co.	428X4FA071	Maintenance of aviation facility	11/27/2000	12/31/2002	\$1,867,281
LHRM Inc.	47119B2002	Capital outlay -- building construction	1/18/2002	8/31/2002	\$86,345
Lower Rio Grande Valley Development Council	502XXF0019	Grants/financial assistance	10/18/2000	9/30/2002	\$529,241
Lower Rio Grande Valley Development Council	51221F3045	Grants/financial assistance	5/23/2002	4/30/2003	\$62,194
Lower Rio Grande Valley Development Council	51221F4032	Grants/financial assistance	8/24/2001	8/31/2002	\$963,563
Lower Rio Grande Valley Development Council	51221F6009	Grants/financial assistance	5/14/2002	4/30/2003	\$104,000
Lower Rio Grande Valley Development Council	51221F6036	Grants/financial assistance	5/14/2002	4/30/2003	\$104,000
Lufkin Workshop & Opportunity Center	111XXS6003	Other Routine Maintenance	6/19/2001	6/30/2002	\$15,000
Lutheran Social Services of the South, Inc.	51224F3053	Grants/financial assistance	4/17/2002	4/30/2003	\$69,018
Metropolitan Transit Authority of Harris County	122XXF7029	Grants/financial assistance	7/10/2002	9/30/2003	\$1,000,000
Midland Odessa Urban Transit District	51206F1029	Grants/financial assistance	1/8/2002	8/31/2002	\$500,000
Mike Hooks Inc.	122XXM0001	Other Routine Maintenance	1/29/2002	2/28/2002	\$285,629
Montgomery County Senior Citizens	51212F3021	Grants/financial assistance	5/8/2002	4/30/2003	\$116,000
NCDOT Ferry Division	212XXM0001	Other Routine Maintenance	5/16/2002	8/30/2002	\$150,000
North Texas Bridge Company, Inc.	182XEM8005	Structural repairs	1/11/2002	6/30/2002	\$277,000
North West Holdings J.V.	027XXL5001	Lease of land	3/26/1997	12/31/2002	\$309,600
Nueces County Mixed Beverage Tax Account	502XXF0001	Grants/financial assistance	10/18/2000	9/30/2002	\$522,500
Palo Pinto County Transportation Council	51202F3006	Grants/financial assistance	4/22/2002	4/30/2003	\$72,061
Palo Pinto County Transportation Council	51202F4025	Grants/financial assistance	8/28/2001	8/31/2002	\$428,901
Panola County Treasurer	422XXAV027	Maintenance of aviation facility	11/14/2000	12/31/2002	\$743,460
Parker County Transportation Council	51202F4035	Grants/financial assistance	8/24/2001	8/31/2002	\$370,414
Patch'N Seal Paving Corp.	142XXM0003	Other Routine Maintenance	1/4/2002	1/31/2002	\$29,527
PBS&J, Inc.	57201SA006	Archaeology	2/14/2002	7/2/2002	\$89,636
PBS&J, Inc.	57202SA006	Archaeology	3/5/2002	7/26/2002	\$26,333
People for Progress Inc.	51208F4027	Grants/financial assistance	9/7/2001	2/28/2003	\$476,389
Permian Basin Community Center/MHMR	061XXS1006	Janitorial Services	8/8/2001	7/31/2003	\$137,824
Plains Builders	47104B7001	Rest area development	1/9/2002	3/31/2003	\$3,833,522
Prewitt & Associates Inc.	57204SA005	Archaeology	3/5/2002	3/21/2003	\$78,090
Prewitt & Associates Inc.	57210SA005	Archaeology	5/16/2002	4/9/2003	\$371,987
Real Inc.	51216F4036	Grants/financial assistance	8/29/2001	8/31/2002	\$367,364
Reece Albert, Inc.	071XEM8005	Structure repair	5/22/2001	1/31/2003	\$3,448,507
Refugio County	429X2FA030	Maintenance of aviation facility	4/26/2000	12/31/2001	\$76,815
Rolling Plains Management Corp.	51225F3055	Grants/financial assistance	4/10/2002	4/30/2003	\$56,073
Rolling Plains Management Corp.	51225F4023	Grants/financial assistance	9/25/2001	8/31/2002	\$632,658
RPR Construction Company Inc	47110B2001	Capital outlay -- building construction	4/3/2001	4/30/2002	\$1,615,428

Contractor	Contract #	Description	Award/Completion Dates		Cost
San Antonio Bexar County MPO	502X1F0009	Grants/financial assistance	3/21/2002	9/30/2002	\$50,000
San Patricio County Commission on Youth Education	51216F3033	Grants/financial assistance	4/15/2002	4/30/2003	\$39,400
San Patricio County Commission on Youth Education	51216F4040	Grants/financial assistance	8/29/2001	8/31/2002	\$307,947
Site Specifics	55201C1014	Witness Fees and expenses	5/14/2002	5/14/2003	\$17,500
SLS Partnership Inc./W. Scott Schellhase	55205SS028	Technical right-of-way expert	3/19/2002	11/13/2002	\$34,350
Smith-Western Engineering Inc.	420X3FA010	Maintenance of aviation facility	9/6/2001	12/31/2002	\$105,285
Smith-Western Engineering Inc.	429X6FA013	Maintenance of aviation facility	3/8/2002	12/31/2002	\$21,665
Somerdell County Transit	51202F4039	Grants/financial assistance	9/6/2001	8/31/2002	\$819,431
Southeast Texas Regional Planning Commission	502XXF0002	Grants/financial assistance	10/18/2001	9/30/2002	\$480,000
Southeast Texas Regional Planning Commission	51220F3044	Grants/financial assistance	4/17/2002	4/30/2003	\$156,163
Southeast Texas Regional Planning Commission	51220F4018	Grants/financial assistance	8/21/2001	8/31/2002	\$648,967
Southeast Texas Regional Planning Commission	51220F6039	Grants/financial assistance	5/14/2002	4/30/2003	\$70,000
Span Inc.	51218F4041	Grants/financial assistance	8/16/2001	8/31/2002	\$599,973
Span Inc.	51318F4041	Grants/financial assistance	7/15/2002	8/31/2003	\$462,190
Spartan	51205F3010	Grants/financial assistance	4/10/2002	4/30/2003	\$131,195
Spartan	51205F4026	Grants/financial assistance	9/25/2001	8/31/2002	\$809,977
Spartan	51205F6040	Grants/financial assistance	5/10/2002	4/30/2003	\$132,000
SWCA, Inc.	57206SA003	Archaeology	2/8/2002	3/22/2002	\$14,380
SWCA, Inc.	572XXSA003	Archaeology	10/2/2001	9/25/2005	\$249,780
SWCA, Inc.	572XXSA009	Archaeology	4/1/2002	3/19/2006	\$150,000
Texas Gulf Construction Company, Inc.	122XSM8001	Structure repair	10/22/2001	11/18/2002	\$610,633
Texas Industries for the Blind, Assignee for RC Foundation	162XXS1003	Janitorial Services	7/2/2002	8/31/2003	\$31,248
Texas Industries for the Blind, Assignee for the Goodwill	162XXS1001	Janitorial Services	2/11/2002	12/31/2002	\$203,560
Texas Motor Transportation Association	582XXF7010	Grants/financial assistance	10/9/2001	9/30/2006	\$610,000
Texas Municipal Police Department Association	581XXF7022	Grants/financial assistance	4/16/2001	9/30/2003	\$1,985,614
Texas Panhandle Comm. Action Corp.	51204F6037	Grants/financial assistance	4/22/2002	4/30/2003	\$66,000
Texas Panhandle Comm. Action Corp.	51304F4003	Grants/financial assistance	7/17/2002	8/31/2003	\$893,442
Texas Transit Association, Inc.	51251F7001	Grants/financial assistance	2/6/2002	1/31/2003	\$50,000
Texoma Area Paratransit System, Inc.	51101F5015	Grants/financial assistance	8/22/2000	8/31/2002	\$350,860
Texoma Area Paratransit System, Inc.	51201F3003	Grants/financial assistance	4/17/2002	4/30/2003	\$40,744
Texoma Area Paratransit System, Inc.	51201F4024	Grants/financial assistance	8/16/2001	8/31/2002	\$925,963
Texoma Area Paratransit System, Inc.	51201F6041	Grants/financial assistance	4/17/2002	4/30/2003	\$192,000
Texoma Area Paratransit System, Inc.	51202F3005	Grants/financial assistance	5/14/2002	4/30/2003	\$60,000
Texoma Area Paratransit System, Inc.	51203F3008	Grants/financial assistance	4/15/2002	4/30/2003	\$98,405
Texoma Council of Governments	502XXF0020	Grants/financial assistance	10/18/2001	9/30/2002	\$189,522
Texoma Council of Governments	51201F6014	Grants/financial assistance	4/17/2002	4/30/2003	\$64,000
TIBH Abilene Goodwill Industries Inc.	082XXS2003	Litter pickup	3/21/2002	4/30/2003	\$17,453
TIBH Abilene Goodwill Industries Inc.	082XXS5003	Landscape Maintenance	3/21/2002	3/31/2003	\$73,811
TIBH Abilene Goodwill Industries Inc.	082XXS5006	Landscape Maintenance	7/16/2002	7/31/2003	\$47,764
TIBH Abilene Goodwill Industries Inc.	082XXS6004	Clean up	1/15/2002	4/30/2003	\$117,887
TIBH Assignee for Abilene Regional MHMR & VETC	082XXS5004	Landscape Maintenance	4/16/2002	5/31/2003	\$21,407
TIBH Assignee for Added Value, Inc.	022XXS5004	Landscape Maintenance	4/10/2002	3/31/2003	\$19,736
TIBH Assignee for Concho Resource Center	051XXS1007	Janitorial services	8/29/2000	8/31/2002	\$158,952
TIBH Assignee for Concho Resource Center	051XXS3006	Picnic Area maintenance	8/29/2000	8/31/2002	\$57,960

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Assignee for Concho Resource Center	052XXS5002	Landscape maintenance	11/20/200	8/31/2002	\$145,599
TIBH Assignee for Deep East Texas MHMR	111XXS2005	Litter Pickup	8/7/2001	7/30/2002	\$40,736
TIBH Assignee for Deep East Texas MHMR	111XXS3001	Picnic Area Maintenance	6/21/2001	6/30/2002	\$14,168
TIBH Assignee for Goodwill Industries	152XXS1010	Janitorial Services	1/10/2002	1/13/2003	\$104,058
TIBH Assignee for Helen Farabe Regional MHMR Center	032XXS2005	Litter pickup	2/15/2002	1/31/2004	\$182,736
TIBH Assignee for Helen Farabe Regional MHMR Center	032XXS3004	Picnic area maintenance	5/8/2002	4/30/2003	\$28,871
TIBH Assignee for Montague Co., Ind.	022XXS1002	Janitorial Services	4/10/2002	3/31/2003	\$14,997
TIBH Assignee for Montague Co., Ind.	022XXS1012	Janitorial Services	1/14/2002	1/31/2003	\$39,645
TIBH Assignee for Montague Co., Ind.	032XXS1009	Janitorial Services	1/10/2002	12/31/2002	\$37,635
TIBH Assignee for Montague Co., Ind.	182XXS1013	Janitorial Services	7/18/2002	7/31/2003	\$32,310
TIBH Assignee for Montague Co., Ind.	182XXS1014	Janitorial Services	7/18/2002	7/31/2003	\$41,490
TIBH Assignee for Montague Co., Ind.	182XXS2008	Litter pickup	9/25/2001	9/30/2002	\$184,319
TIBH Assignee for Montague Co., Ind.	182XXS2014	Litter pickup	2/15/2002	3/31/2003	\$138,406
TIBH Assignee for Montague Co., Ind.	182XXS3007	Picnic area maintenance	5/21/2002	5/21/2003	\$18,331
TIBH Assignee for On Our Own Services Inc.	122XXS1003	Janitorial Services	5/2/2002	6/30/2003	\$18,574
TIBH Assignee for On Our Own Services Inc.	122XXS1005	Janitorial Services	3/21/2002	3/31/2003	\$288,865
TIBH Assignee for On Our Own Services Inc.	122XXS1008	Janitorial Services	4/30/2002	5/20/2003	\$25,469
TIBH Assignee for On Our Own Services Inc.	152XXS1015	Janitorial Services	4/4/2002	3/31/2004	\$24,129
TIBH Assignee for PCSI Inc.	040XXS1005	Janitorial services	3/17/2000	4/14/2002	\$118,969
TIBH Assignee for PCSI Inc.	042XXS1001	Janitorial Services	1/9/2002	12/31/2002	\$38,029
TIBH Assignee for PCSI Inc.	042XXS1005	Janitorial Services	4/15/2002	4/14/2004	\$120,860
TIBH Assignee for PCSI Inc.	042XXS1007	Janitorial Services	7/18/2002	7/20/2003	\$63,103
TIBH Assignee for PCSI Inc.	221XXS1004	Janitorial services	3/19/2001	3/31/2002	\$44,255
TIBH Assignee for PCSI Inc.	222XXS1003	Janitorial Services	4/3/2002	2/29/2004	\$119,411
TIBH Assignee for San Antonio State School Community	151XXS3001	Picnic Area Maintenance	9/14/2000	11/30/2001	\$46,224
TIBH Assignee for Southeast Keller Corp	123XXS1002	Janitorial Services	5/24/2002	9/30/2003	\$19,079
TIBH Assignee for Vaugh House	441V6S1005	Janitorial services	12/22/2000	2/28/2002	\$27,000
TIBH Assignee for Vaugh House	441VRS1004	Janitorial services	12/22/2000	2/28/2002	\$460,000
TIBH Assignee for Vaugh House	442V6S1004	Janitorial Services	3/14/2002	2/28/2003	\$21,000
TIBH Assignee for Vaugh House	442VRS1005	Janitorial Services	3/14/2002	2/28/2003	\$399,000
TIBH Assignee for World Technical Services	011XXS1006	Janitorial services	8/16/2001	7/31/2002	\$25,195
TIBH Assignee for World Technical Services	012XXS1001	Janitorial Services	2/4/2002	1/31/2003	\$45,197
TIBH for Goodwill Industries	212XXS6003	Clean up	4/9/2002	3/31/2004	\$54,080
TIBH for T.R.D.I.	152XXS1021	Janitorial Services	7/10/2002	6/30/2003	\$15,540
TIBH for World Technical Services	212XXS1010	Janitorial Services	4/9/2002	3/31/2004	\$20,768
TIBH for World Technical Services	212XXS1012	Janitorial Services	4/9/2002	3/31/2004	\$57,813
TIBH Industries, Inc.	012XXS1002	Janitorial Services	5/7/2002	4/30/2003	\$27,146
TIBH Industries, Inc.	012XXS2004	Litter pickup	3/18/2002	2/28/2003	\$62,221
TIBH Industries, Inc.	032XXS1007	Janitorial Services	1/10/2002	12/31/2002	\$50,135
TIBH Industries, Inc.	032XXS1008	Janitorial Services	12/28/200	12/31/2002	\$150,886
TIBH Industries, Inc.	032XXS3003	Picnic area maintenance	1/17/2002	2/28/2003	\$43,100
TIBH Industries, Inc.	032XXS3005	Picnic area maintenance	5/8/2002	5/31/2003	\$42,657
TIBH Industries, Inc.	122XXS5001	Landscape Maintenance	5/9/2002	5/31/2003	\$22,260
TIBH Industries, Inc.	182XXS1005	Janitorial Services	1/11/2002	12/31/2002	\$152,130

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Industries, Inc.	182XXS1008	Janitorial Services	1/7/2002	1/31/2003	\$35,756
TIBH Industries, Inc.	192XXS3001	Picnic area maintenance	1/7/2002	12/31/2002	\$101,311
TIBH Industries, Inc.	193XXS1001	Janitorial Services	7/8/2002	8/31/2003	\$83,726
TIBH Industries, Inc.	202XXS1026	Janitorial Services	2/5/2002	2/28/2003	\$17,102
TIBH Industries, Inc.	242XXS1003	Janitorial services	6/27/2001	6/30/2002	\$22,248
TIBH Industries, Inc.	242XXS1011	Janitorial Services	7/22/2002	6/30/2003	\$23,249
TIBH Industries, Inc.	242XXS6002	Other Routine Maintenance	3/15/2002	3/24/2003	\$35,066
TIBH Navarro Co. Agency for Retarded Citizens Inc.	182XXS4002	Rest area maintenance	2/15/2002	2/28/2003	\$197,922
TIBH/Central Texas Industries MHMR	082XXS2011	Litter pickup	3/21/2002	3/31/2003	\$96,480
TIBH/Central Texas Industries MHMR	082XXS2015	Litter pickup	1/3/2002	11/30/2002	\$31,563
TIBH/Central Texas Industries MHMR	232XXS2004	Litter pickup	7/8/2002	6/30/2004	\$25,319
TIBH/Central Texas Industries MHMR	232XXS2005	Litter pickup	7/8/2002	6/30/2004	\$67,370
TIBH/Central Texas Industries MHMR	232XXS2006	Litter pickup	7/8/2002	6/30/2004	\$59,560
TIBH/Central Texas Industries MHMR	232XXS3005	Picnic area maintenance	1/9/2002	1/31/2003	\$16,123
TIBH/Central Texas Industries MHMR	232XXS3007	Picnic area maintenance	3/20/2002	2/28/2003	\$38,384
Town of South Padre Island	212XXF6001	Grants/financial assistance	2/13/2002	7/31/2002	\$845,000
Travis Paving & Excavation Company	442BCR2003	Landscaping & Grounds	6/13/2002	10/31/2002	\$24,846
TRC Mariah Associates, Inc.	57201SA004	Archaeology	12/28/2001	11/30/2002	\$72,365
TRC Mariah Associates, Inc.	57205SA004	Archaeology	5/21/2002	1/17/2003	\$21,447
TRC Mariah Associates, Inc.	57207SA004	Archaeology	7/16/2002	12/27/2002	\$261,234
Vadco Electric, Inc.	120XSM5001	Traffic control	4/24/2000	4/30/2002	\$735,715
Victoria City	502XXF0023	Grants/financial assistance	10/18/2001	9/30/2002	\$130,514
Vistacon Inc.	47124B2001	Capital outlay -- building construction	4/9/2001	3/30/2002	\$1,560,086
W. T. Byler Co., Inc.	429X4FA030	Maintenance of aviation facility	7/5/2001	12/31/2002	\$312,907
West Texas Opportunities Inc.	51205F3013	Grants/financial assistance	5/10/2002	4/30/2003	\$94,640
West Texas Opportunities Inc.	51206F6044	Grants/financial assistance	5/10/2002	4/30/2003	\$64,000
Wynhart Construction Inc.	47115B3003	Remodeling services	5/17/2002	8/31/2002	\$34,827
Other Total:					\$166,852,351

#### Professional Services

Adams & Reese LLP	792XXP9002	Legal Services	11/14/2001	9/17/2002	\$852,000
Aguirre Corporation	47245P8012	Architectural (registered)	1/8/2002	8/17/2006	\$1,990,000
Alamo Area Council of Governments	51315F4013	Grants/financial assistance	8/19/2002	8/31/2003	\$825,464
Alamo Consulting Engineering & Surveying Inc.	150XXP1001	Engineering (non-registered) surveys	10/12/1999	9/30/2002	\$1,124,900
Albert H. Halff Associates, Inc.	121XXP1016	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Albert H. Halff Associates, Inc.	180XXP1014	Engineering (non-registered) surveys	7/5/2000	6/15/2002	\$2,000,000
Albert H. Halff Associates, Inc.	47045P8009	Architectural (registered)	1/19/2000	1/10/2002	\$1,296,924
Albert H. Halff Associates, Inc.	47245P8009	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000
Albert N. Allen of Albert Allen & Assoc., Inc.	55102P7051	Appraisal	12/21/2000	5/11/2003	\$66,825
Allen Williford & Seal	55201P7093	Appraisal	8/14/2002	7/23/2003	\$16,800
Allen Williford and Seale/Todd L. Bland	55201P7194	Appraisal	6/19/2002	8/31/2003	\$19,647
Alliance Geotechnical Group Inc.	462XXP0011	Commercial testing ('inspections')	7/17/2002	7/31/2004	\$325,000
Amarillo Multiservice Center for the Aging, Inc.	51104F3007	Grants/financial assistance	5/18/2001	8/31/2002	\$98,361
Ambrose Appraisal Company	55001P7050	Appraisal	4/20/2001	8/18/2003	\$14,888
Andrew Lonnie Sikes, Inc.	121XXP1010	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Anthony Ranch Construction, Inc.	142XXM0004	Other Routine Maintenance	6/26/2002	8/31/2002	\$179,262
Appraisal Associates of El Paso	55101P7112	Appraisal	2/9/2001	4/5/2003	\$26,100
Arcadis, Geraghty & Miller	87102PF001	Environmental/tank removal	3/26/2001	9/30/2001	\$30,020
Arcadis, Geraghty & Miller	87103PF001	Environmental/tank removal	3/26/2001	9/30/2001	\$24,935
Arcadis, Geraghty & Miller	87104PF001	Environmental/tank removal	5/7/2001	9/30/2001	\$84,560
Arcadis, Geraghty & Miller	87107PF001	Environmental/tank removal	9/7/2001	1/31/2002	\$57,170
Arcadis, Geraghty & Miller	87109PF001	Environmental/tank removal	12/13/2000	12/31/2001	\$17,379
Arcadis, Geraghty & Miller	87110PF001	Environmental/tank removal	10/18/2000	4/30/2002	\$19,392
Arcadis, Geraghty & Miller	87111PF001	Environmental/tank removal	10/18/2000	1/31/2002	\$28,610
Arcadis, Geraghty & Miller	87114PF001	Environmental/tank removal	11/30/2000	1/31/2002	\$20,455
Arcadis, Geraghty & Miller	87121PF001	Environmental/tank removal	3/5/2002	7/31/2002	\$49,685
Arcadis, Geraghty & Miller	87122PF001	Environmental/tank removal	6/12/2002	11/30/2002	\$14,330
Arcadis, Geraghty & Miller	87123PF001	Environmental/tank removal	4/9/2002	12/31/2002	\$127,063
Arcadis, Geraghty & Miller	87124PF001	Environmental/tank removal	4/9/2002	12/31/2002	\$149,557
Archeological & Environmental Consultants	57036PF003	Environmental/tank removal	3/18/2002	6/16/2002	\$16,018
Archeological & Environmental Consultants	570XXPF003	Environmental/tank removal	4/25/2000	3/26/2002	\$175,000
Architexas-Architecture Planning & Historic Preservation	18045P8001	Architectural (registered)	5/6/2002	9/1/2006	\$101,500
Arredondo, Brunz & Associates	248XXP1007	Engineering (non-registered) surveys	6/18/1999	12/31/2001	\$620,000
Arredondo, Zepeda & Brunz Inc.	092XXP1006	Engineering (non-registered) surveys	9/13/2001	8/31/2003	\$600,000
ARS Engineering, Inc.	012XXP1001	Engineering (non-registered) surveys	3/7/2002	3/1/2004	\$500,000
Ashley Humphries & Sanchez Architects	47045P8001	Architectural (registered)	1/19/2000	1/30/2007	\$5,000,000
Atwood, Michael E.	55201P7165	Appraisal	10/5/2001	1/31/2003	\$14,925
Baer Engineering	47145P8003	Architectural (registered)	10/1/2001	4/6/2003	\$125,000
Bain Medina Bain, Inc.	150XXP1002	Engineering (non-registered) surveys	10/12/1999	9/30/2002	\$874,900
Baker & Lawson, Inc.	121XXP1015	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Barnes & Thornburg	792XXP9005	Legal Services	5/23/2002	4/22/2003	\$20,000
Baseline Corporation	121XXP1004	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Beefco Engineering Inc	131XXP1001	Engineering (non-registered) surveys	4/3/2001	12/31/2002	\$455,000
Berg Oliver Associates, Inc.	57101PD003	Archaeology	8/24/2001	9/10/2001	\$21,461
Berg Oliver Associates, Inc.	57104PD003	Archaeology	6/18/2002	6/1/2003	\$71,945
Berg Oliver Associates, Inc.	571XXPD003	Archaeology	6/13/2001	6/12/2003	\$1,000,000
Berg Oliver Associates, Inc.	572XXSA010	Archaeology	6/13/2002	6/12/2006	\$150,000
Beta Analytic Inc.	57113PD001	Archaeology	2/14/2002	3/8/2002	\$19,690
Beta Analytic Inc.	57117PD001	Archaeology	6/4/2002	8/15/2002	\$14,690
Beyer, Leonard	55102P7009	Appraisal	12/29/2000	11/14/2001	\$32,100
Beyer, Leonard	55108P7009	Appraisal	1/2/2001	12/18/2001	\$15,600
Beyer, Leonard	55114P7009	Appraisal	5/9/2001	5/3/2002	\$28,350
Bilicek, Steven J.	55201P7120	Appraisal	9/14/2001	9/4/2002	\$36,300
Bishop Real Estate Appraisers Inc.	55201P7125	Appraisal	2/19/2002	2/1/2003	\$15,225
BMW Engineering Inc.	47345PS001	Engineering/structural, mechanical, plumbing	7/19/2002	8/31/2004	\$250,000
Bracewell & Patterson LLP	792XXP9003	Legal Services	1/7/2002	11/30/2002	\$250,000
Brandt Engineers Group Ltd.	421X1FA026	Engineering Services for Construction phase	12/20/2000	12/31/2002	\$135,410
Brazos Transit District	51317F4015	Grants/financial assistance	8/15/2002	8/31/2003	\$5,392,276
Brinegar, Carl G.	55102P7014	Appraisal	7/5/2001	6/22/2002	\$21,600

Contractor	Contract #	Description	Award/Completion Dates		Cost
Brinegar, Carl G.	55202P7014	Appraisal	10/17/200	10/1/2002	\$26,700
By Well I Ltd	470XXL5014	Lease of land	11/21/2000	10/31/2002	\$786,478
Campbell, Steve B.	55202P7099	Appraisal	8/14/2002	6/3/2003	\$39,225
Capital Area Rural Transportation System	51214F4012	Grants/financial assistance	8/16/2001	8/31/2002	\$2,213,178
Capital Area Rural Transportation System	51314F4012	Grants/financial assistance	7/15/2002	8/31/2003	\$1,694,045
Capital Survey Company, Inc.	142XXP1004	Engineering (non-registered) surveys	12/11/200	8/31/2003	\$3,000,000
Caprock Community Action Assocation, Inc.	51305F4004	Grants/financial assistance	7/17/2002	8/31/2003	\$561,805
Carter & Burgess, Inc.	121XXP1027	Engineering (non-registered) surveys	9/13/2001	6/30/2003	\$400,000
Carter & Burgess, Inc.	151XXP1001	Engineering (non-registered) surveys	6/7/2001	4/15/2003	\$500,000
Carter & Burgess, Inc.	18WAXCH	Engineering Services for Construction Phase	10/11/200	11/30/2002	\$62,447
Carter & Burgess, Inc.	47245P8008	Architectural (registered)	1/8/2002	8/12/2006	\$1,000,000
Carter & Burgess, Inc.	47345PS002	Engineering/structural, mechanical, plumbing	7/19/2002	8/31/2004	\$250,000
Carter & Burgess, Inc.	87103PF002	Environmental/tank removal	3/12/2001	12/31/2001	\$49,891
Carter & Burgess, Inc.	87108PF002	Environmental/tank removal	7/20/2001	11/30/2001	\$39,047
Carter & Burgess, Inc.	87109PF002	Environmental/tank removal	7/20/2001	11/30/2001	\$44,809
Carter & Burgess, Inc.	87110PF002	Environmental/tank removal	10/9/2001	10/31/2001	\$31,587
Carter & Burgess, Inc.	87114PF002	Environmental/tank removal	10/23/200	1/31/2002	\$20,510
Carter & Burgess, Inc.	87116PF002	Environmental/tank removal	2/4/2002	9/30/2002	\$60,110
Carter & Burgess, Inc.	87117PF002	Environmental/tank removal	2/4/2002	7/31/2002	\$31,964
Carter & Burgess, Inc.	87123PF002	Environmental/tank removal	5/8/2002	12/31/2002	\$68,825
Carter & Burgess, Inc.	87126PF002	Environmental/tank removal	8/14/2002	11/30/2002	\$43,366
Carter & Burgess, Inc.	87127PF002	Environmental/tank removal	8/14/2002	11/30/2002	\$29,703
Catapult Systems Corp.	612XXPC001	Computer systems	6/13/2002	12/31/2002	\$1,861,448
CDS/Muery Services	150XXP1009	Engineering (non-registered) surveys	10/12/1999	9/30/2002	\$1,350,000
CDS/Muery Services	160XXP1003	Engineering (non-registered) surveys	3/8/2001	8/31/2002	\$600,000
Central Texas Appraisal Company	55201P7035	Appraisal	12/14/200	12/7/2002	\$35,775
Central Texas Appraisal Company	55202P7035	Appraisal	5/23/2002	5/16/2003	\$25,200
Cervenka & Associates Inc.	55002P7021	Appraisal	6/15/2001	5/12/2002	\$15,675
Cervenka & Associates Inc./Ben Cervenka	55203P7021	Appraisal	6/12/2002	6/6/2003	\$18,900
Chem Chek Inc.	602XXPB001	Medical	1/4/2002	12/31/2002	\$400,000
Chesley, John E.	55001P7016	Appraisal	2/15/2002	5/30/2003	\$20,175
City of Allen Police Department	583XXF6012	Grants/financial assistance	8/20/2002	9/30/2003	\$60,980
City of Arlington	024XXM5002	Traffic Control	11/1/1993	6/30/2003	\$478,653
City of Austin	14045P8001	Architectural (registered)	5/29/2001	8/31/2003	\$754,867
City of Brownsville	582XXF6100	Grants/financial assistance	6/6/2002	9/30/2002	\$20,000
City of Cleburne	51202F4002	Grants/financial assistance	9/6/2001	8/31/2002	\$197,292
City of Cleburne	51302F4002	Grants/financial assistance	8/20/2002	8/31/2003	\$275,536
City of Corpus Christi	582XXF6022	Grants/financial assistance	8/21/2002	9/30/2002	\$88,500
City of Crockett Water Dept.	111XXP8001	Architectural (registered)	8/8/2001	8/31/2003	\$396,384
City of Dallas	183XXM5004	Traffic Control	10/14/1999	8/31/2003	\$4,495,591
City of Dallas	581XXF6009	Grants/financial assistance	3/22/2001	9/30/2003	\$2,591,725
City of Dallas	583XXF6011	Grants/financial assistance	8/20/2002	9/30/2003	\$200,842
City of Dallas	583XXF6018	Grants/financial assistance	8/20/2002	9/30/2003	\$325,872
City of Del Rio	51322F4020	Grants/financial assistance	8/5/2002	8/31/2003	\$380,142



Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Denton	583XXF6009	Grants/financial assistance	8/20/2002	9/30/2003	\$71,944
City of Denton	583XXF6013	Grants/financial assistance	8/20/2002	9/30/2003	\$63,176
City of Denton	583XXF6014	Grants/financial assistance	8/20/2002	9/30/2003	\$75,082
City of Fort Worth	024XXM5003	Traffic control	11/8/1993	8/31/2002	\$1,290,716
City of Garland	182XXM5011	Traffic Control	6/5/2002	8/31/2003	\$48,635
City of Garland	583XXF6010	Grants/financial assistance	8/20/2002	9/30/2003	\$80,000
City of Garland	583XXF6016	Grants/financial assistance	8/20/2002	9/30/2003	\$50,000
City of Garland	583XXF6020	Grants/financial assistance	8/20/2002	9/30/2003	\$50,000
City of Grand Prairie	581XXF6008	Grants/financial assistance	1/25/2001	9/30/2003	\$479,463
City of Harlingen	582XXF6058	Grants/financial assistance	6/10/2002	9/30/2002	\$60,000
City of Houston	126XSM5020	Traffic Control	5/14/1996	3/31/2002	\$2,376,938
City of Laredo	222XXF6001	Grants/financial assistance	1/9/2002	3/31/2003	\$88,000
City of Lewisville	180XXM5003	Traffic Control	11/16/1995	8/31/2002	\$281,409
City of Lubbock	582XXF6097	Grants/financial assistance	8/13/2002	12/31/2002	\$39,990
City of Mesquite	583XXF6008	Grants/financial assistance	8/20/2002	9/30/2003	\$41,200
City of Plano	583XXF6017	Grants/financial assistance	8/20/2002	9/30/2003	\$56,500
City of Waco	502X1F0007	Grants/financial assistance	3/21/2002	9/30/2002	\$15,000
Civil Concepts	121XXP1017	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Civil Engineering Consultants	150XXP1007	Engineering (non-registered) surveys	10/12/1995	9/30/2002	\$699,900
Clark-Geogram, Inc.	121XXP1006	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Clark-Geogram, Inc.	129XXP1007	Engineering (non-registered) surveys	1/12/1999	2/28/2002	\$500,000
Clark-Geogram, Inc.	150XXP1005	Engineering (non-registered) surveys	10/15/1995	9/30/2002	\$789,900
Clark-Geogram, Inc.	160XXP1001	Engineering (non-registered) surveys	8/11/2000	6/30/2002	\$600,000
Cobblestone Engineering Inc.	162XXP0002	Commercial testing ('inspections')	8/1/2002	12/31/2002	\$100,000
Cobourn Linseisen & Ratcliff, Inc.	121XXP1001	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Coleman, William C.	55003P7101	Appraisal	3/19/2002	8/26/2003	\$35,700
Collins Surveying & Mapping	192XXP1001	Engineering (non-registered) surveys	10/10/2000	10/31/2002	\$120,000
Collins Surveying & Mapping	192XXP1005	Engineering (non-registered) surveys	10/10/2000	10/31/2002	\$120,000
Community Action Council of South Texas	51321F4019	Grants/financial assistance	8/20/2002	8/31/2003	\$352,546
Community Council of Southwest Texas	51315F4029	Grants/financial assistance	8/19/2002	8/31/2003	\$596,893
Concho Valley Council of Governments	51207F6028	Grants/financial assistance	8/5/2002	4/30/2003	\$52,000
Corrigan Consultants Inc.	87105PF003	Environmental/tank removal	3/26/2001	11/30/2001	\$18,770
Corrigan Consultants Inc.	87106PF003	Environmental/tank removal	3/26/2001	11/30/2001	\$15,915
Corrigan Consultants Inc.	87107PF003	Environmental/tank removal	3/26/2001	7/1/2002	\$46,249
Corrigan Consultants Inc.	87108PF003	Environmental/tank removal	5/16/2001	11/30/2001	\$22,934
Corrigan Consultants Inc.	87110PF003	Environmental/tank removal	8/6/2001	7/31/2002	\$18,056
Corrigan Consultants Inc.	87113PF003	Environmental/tank removal	10/18/2000	11/30/2001	\$16,946
Corrigan Consultants Inc.	87114PF003	Environmental/tank removal	10/23/2000	4/30/2002	\$27,769
Corrigan Consultants Inc.	87116PF003	Environmental/tank removal	11/20/2000	9/30/2002	\$52,591
Corrigan Consultants Inc.	87117PF003	Environmental/tank removal	11/29/2000	4/30/2002	\$22,599
Corrigan Consultants Inc.	87118PF003	Environmental/tank removal	1/3/2002	4/30/2002	\$15,766
Corrigan Consultants Inc.	87120PF003	Environmental/tank removal	2/4/2002	4/30/2002	\$14,764
Corrigan Consultants Inc.	87124PF003	Environmental/tank removal	3/5/2002	11/30/2002	\$29,739
Corrigan Consultants Inc.	87129PF003	Environmental/tank removal	7/1/2002	11/30/2002	\$28,145

Contractor	Contract #	Description	Award/Completion Dates		Cost
Corrigan Consultants Inc.	87130PF003	Environmental/tank removal	7/1/2002	11/30/2002	\$35,540
Corrigan Consultants Inc.	87134PF003	Environmental/tank removal	8/22/2002	12/31/2002	\$26,466
Corrigan Consultants Inc.	87145PF003	Environmental/tank removal	9/22/2000	11/30/2002	\$900,000
Costello Inc. Engineering & Surveying	121XXP1028	Engineering (non-registered) surveys	3/7/2002	6/30/2003	\$400,000
Cotton Surveying Co.	129XXP1010	Engineering (non-registered) surveys	1/12/1999	8/30/2002	\$700,000
Crossland Acquisition	86001P7001	Appraisal	9/18/2000	9/3/2002	\$560,000
Crossland Acquisition	86006P7001	Appraisal	7/1/2002	12/31/2002	\$27,030
Crossland Acquisition	86007P7001	Appraisal	7/1/2002	12/31/2002	\$50,000
Crossland Acquisition	86008P7001	Appraisal	7/1/2002	12/31/2002	\$1,065,000
Dallas County	581XXF5005	Grants/financial assistance	10/3/2000	9/30/2003	\$102,785
Dallas County	583XXF5003	Grants/financial assistance	8/21/2002	9/30/2003	\$191,725
Dallas County Hospital District	581XXF7009	Grants/financial assistance	10/3/2000	9/30/2003	\$328,011
Dallas County Hospital District	583XXF7005	Grants/financial assistance	8/20/2002	9/30/2003	\$56,523
Damian-Gallion - Surveying & Mapping, Inc.	121XXP1022	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Dannenbaum Engineering Corporation	092XXP1001	Engineering (non-registered) surveys	1/9/2002	8/31/2003	\$1,000,000
Dannenbaum Engineering Corporation	121XXP1003	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Dannenbaum Engineering Corporation	151XXP1002	Engineering (non-registered) surveys	6/7/2001	4/15/2003	\$500,000
Dannenbaum Engineering Corporation	240XXP1001	Engineering (non-registered) surveys	9/21/2000	6/30/2002	\$550,000
Dartez, Carroll & Blackman Inc.	208XXP1003	Engineering (non-registered) surveys	4/28/1988	6/15/2002	\$410,483
Dean, John M.	55202P7041	Appraisal	2/2/2002	1/15/2003	\$36,525
Deloitte & Touche	862XXP2001	Financial & accounting services	8/6/2002	12/31/2002	\$199,150
Denton County	581XXF5019	Grants/financial assistance	2/5/2001	9/30/2003	\$491,088
Denton Family Resource Center	582XXF7012	Grants/financial assistance	8/16/2002	9/30/2002	\$40,000
Dickerson, Keri R.	55201P7146	Appraisal	12/14/2001	11/28/2002	\$55,575
Dominy Ford & McPherson Inc.	55001P7113	Appraisal	2/21/2001	2/17/2003	\$25,800
Dominy Ford & McPherson Inc./David R. Dominy	55207P7074	Appraisal	6/12/2002	6/6/2003	\$147,375
Drash Consult Engineers, Inc.	212XXP0001	Commercial Testing	10/23/2001	10/31/2002	\$500,000
Drash Consulting Engineers Inc	162XXP0003	Commercial testing ('inspections')	8/1/2002	12/31/2002	\$100,000
Dunn, James B.	55001P7153	Appraisal	7/5/2001	5/6/2002	\$42,000
Eckmann, Lynn G.	55003P7052	Appraisal	5/8/2002	10/5/2003	\$73,350
Eckmann, Lynn G.	55003P7052	Appraisal	5/8/2002	10/5/2003	\$73,350
Eckmann, Lynn G.	55201P7052	Appraisal	8/14/2002	7/25/2003	\$26,700
Ecology & Environment	87109PF004	Environmental/tank removal	8/6/2001	10/31/2001	\$20,017
Ecology & Environment	87113PF004	Environmental/tank removal	11/6/2001	12/31/2001	\$70,664
Ecology & Environment	87116PF004	Environmental/tank removal	2/27/2002	6/30/2002	\$27,041
Ecology & Environment	87117PF004	Environmental/tank removal	3/12/2002	6/30/2002	\$15,521
Ecology & Environment	87118PF004	Environmental/tank removal	3/18/2002	11/30/2002	\$27,304
Edwards and Kelcey Inc.	092XXP1004	Engineering (non-registered) surveys	10/8/2001	8/31/2003	\$600,000
Edwards and Kelcey Inc.	112XXP1002	Engineering (non-registered) surveys	10/1/2001	9/7/2003	\$375,000
Edwards and Kelcey Inc.	118XXP1001	Engineering (non-registered) surveys	10/29/1998	1/13/2002	\$754,100
Edwards and Kelcey Inc.	119XXP1002	Engineering (non-registered) surveys	7/7/1999	6/24/2002	\$650,000
Edwards and Kelcey Inc.	121XXP1008	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Entrix Inc.	87811PF010	Environmental/tank removal	6/21/2000	12/31/2002	\$68,215
Euler, Charles M	55001P7189	Appraisal	4/2/2002	3/7/2003	\$21,300

Contractor	Contract #	Description	Award/Completion Dates		Cost
Fanning & Associates	55202SS041	Technical right-of-way expert	4/15/2002	12/19/2002	\$19,995
Feneff Contracting Co.	152XXR1010	Building maintenance	3/22/2002	6/30/2002	\$32,827
First National Real Estate Services Inc.	55007P7039	Appraisal	6/15/2001	9/22/2002	\$14,475
Fitzgerald Investments, Inc.	55101P7119	Appraisal	5/7/2001	8/31/2003	\$20,700
Florida Traffic Control Devices, Inc.	122XEM5001	Traffic Control	9/24/2001	9/12/2002	\$2,607,119
Ford Engineering Inc.	150XXP1008	Engineering (non-registered) surveys	10/15/1999	9/30/2002	\$1,224,900
Forrest, Lori	55001P7091	Appraisal	7/9/2001	8/17/2002	\$19,800
Fugro South, Inc.	159XXP0004	Commercial testing ('inspections')	5/24/1999	12/31/2002	\$160,000
Fugro South, Inc.	162XXP0004	Commercial testing ('inspections')	8/1/2002	12/31/2002	\$100,000
G & W Engineers, Inc.	139XXP1003	Engineering (non-registered) surveys	9/29/1999	10/1/2001	\$195,000
Garcia & Wright Consulting Engineering Inc.	151XXP1003	Engineering (non-registered) surveys	6/7/2001	4/15/2003	\$500,000
Geo Marine Inc.	87116PF005	Environmental/tank removal	10/25/2001	11/30/2001	\$28,912
Geo Marine Inc.	87135PF005	Environmental/tank removal	7/1/2002	11/30/2002	\$55,717
Geo Marine Inc.	57025PD002	Archaeology	7/16/2002	9/6/2002	\$21,148
Geo Marine Inc.	57022PD002	Archaeology	4/26/2002	6/3/2002	\$14,372
Geo Marine Inc.	57025PD002	Archaeology	7/16/2002	9/6/2002	\$21,148
Geo Marine Inc.	57025PD003	Archaeology	12/20/2001	2/25/2002	\$16,059
Geo Marine Inc.	570XXPD003	Archaeology	8/10/2000	7/25/2002	\$180,000
Geo Marine Inc.	87104PF005	Environmental/tank removal	3/26/2001	11/30/2001	\$35,777
Geo Marine Inc.	87105PF005	Environmental/tank removal	3/26/2001	11/30/2001	\$31,894
Geo Marine Inc.	87110PF005	Environmental/tank removal	7/20/2001	1/31/2002	\$14,844
Geo Marine Inc.	87117PF005	Environmental/tank removal	10/24/2001	11/30/2001	\$42,174
Geo Marine Inc.	87119PF005	Environmental/tank removal	10/24/2001	4/30/2002	\$21,721
Geo Marine Inc.	87120PF005	Environmental/tank removal	10/24/2001	6/30/2002	\$45,824
Geo Marine Inc.	87123PF005	Environmental/tank removal	12/6/2001	12/31/2002	\$17,066
Geo Marine Inc.	87125PF005	Environmental/tank removal	1/17/2002	6/30/2002	\$21,122
Geo Marine Inc.	87126PF005	Environmental/tank removal	1/17/2002	4/1/2002	\$24,392
Geo Marine Inc.	87127PF005	Environmental/tank removal	1/17/2002	4/1/2002	\$20,836
Geo Marine Inc.	87130PF005	Environmental/tank removal	2/26/2002	7/31/2002	\$40,148
Geo Marine Inc.	87131PF005	Environmental/tank removal	3/5/2002	11/30/2002	\$28,625
Geo Marine Inc.	87132PF005	Environmental/tank removal	5/14/2002	7/31/2002	\$15,369
Geo Marine Inc.	87133PF005	Environmental/tank removal	8/7/2002	10/31/2002	\$51,997
Geo Marine Inc.	87135PF005	Environmental/tank removal	7/1/2002	10/31/2002	\$58,058
Geo Marine Inc.	87136PF005	Environmental/tank removal	8/7/2002	12/31/2002	\$46,841
Geo Marine Inc.	87137PF005	Environmental/tank removal	8/7/2002	12/31/2002	\$47,597
Geo Marine Inc.	87145PF005	Environmental/tank removal	9/22/2000	11/30/2002	\$900,000
Gibson & Associates, Inc.	182XEM8011	Structure repair	8/15/2002	12/31/2002	\$79,600
Gibson & Associates, Inc.	182XEM8012	Structure repair	8/15/2002	12/31/2002	\$41,500
Gideon Toal, Inc.	02645P8001	Architectural (registered)	8/15/1996	12/1/2002	\$385,140
Golden Crescent Regional Planning Comm.	51313F4028	Grants/financial assistance	7/17/2002	8/31/2003	\$489,581
Gonzalo A. Laje & Associates, Inc.	55002P7108	Appraisal	3/8/2001	12/14/2002	\$18,225
Gonzalo A. Laje & Associates, Inc.	55003P7108	Appraisal	10/2/2001	8/4/2002	\$18,150
Goodrich Schechter & Associates Llc	55004P7002	Appraisal	1/25/2002	11/13/2002	\$14,400
Goodrich Schechter & Associates LLC	55002P7092	Appraisal	3/8/2001	8/17/2003	\$16,650

Contractor	Contract #	Description	Award/Completion Dates		Cost
Goodrich Schechter & Associates Llc	55004P7002	Appraisal	1/25/2002	11/13/2002	\$14,400
Goodwin - Lasiter Inc.	117XXP1006	Engineering (non-registered) surveys	9/18/1997	8/20/2003	\$1,165,118
Goodwin - Lasiter Inc.	171XXP1001	Engineering (non-registered) surveys	9/4/2001	3/31/2003	\$1,000,000
Goodwin - Lasiter Inc.	192XXP1002	Engineering (non-registered) surveys	10/10/2001	10/31/2002	\$140,000
Goodwin - Lasiter Inc.	192XXP1004	Engineering (non-registered) surveys	10/10/2001	10/31/2002	\$160,000
Goodwin - Lasiter Inc.	47245P8011	Architectural (registered)	1/8/2002	2/28/2004	\$2,000,000
Grafe, Paul P	55003P7070	Appraisal	4/20/2001	9/28/2001	\$26,400
Grafe, Paul P.	55002P7070	Appraisal	1/18/2001	9/1/2001	\$49,950
Gulf Coast Regional MHMR Center	51212F4010	Grants/financial assistance	9/4/2001	8/31/2002	\$478,320
H V J Associates Inc.	47145P8001	Architectural (registered)	7/2/2002	3/1/2003	\$125,000
H. Platt Thompson Engineering Co., Inc.	121XXP1024	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Hanes, James S.	55104P7057	Appraisal	7/9/2001	8/31/2003	\$30,450
Hanes, Thomas S	55004P7067	Appraisal	1/24/2001	9/1/2003	\$30,750
Hanes, Thomas S.	55107P7067	Appraisal	5/18/2001	3/1/2003	\$20,850
Harding Lawson Associates	87102PF006	Environmental/tank removal	2/13/2001	9/30/2001	\$73,933
Harding Lawson Associates	87103PF006	Environmental/tank removal	3/26/2001	11/30/2001	\$33,581
Harding Lawson Associates	87104PF006	Environmental/tank removal	3/26/2001	11/30/2001	\$21,477
Harding Lawson Associates	87108PF006	Environmental/tank removal	10/1/2001	11/30/2001	\$49,421
Harding Lawson Associates	87109PF006	Environmental/tank removal	10/1/2001	11/30/2001	\$16,143
Harding Lawson Associates	87110PF006	Environmental/tank removal	10/23/2001	3/1/2002	\$42,477
Harding Lawson Associates	87111PF006	Environmental/tank removal	10/23/2001	3/1/2002	\$22,041
Harding Lawson Associates	87114PF006	Environmental/tank removal	11/20/2001	5/31/2002	\$36,747
Harding Lawson Associates	87115PF006	Environmental/tank removal	12/31/2001	7/31/2002	\$30,978
Harding Lawson Associates	87118PF006	Environmental/tank removal	2/26/2002	10/31/2002	\$48,279
Harding Lawson Associates	87119PF006	Environmental/tank removal	3/5/2002	7/31/2002	\$14,086
Harding Lawson Associates	87120PF006	Environmental/tank removal	3/29/2002	11/30/2002	\$38,868
Harding Lawson Associates	87121PF006	Environmental/tank removal	6/17/2002	11/30/2002	\$15,597
HBC Engineering, Inc.	87860PF013	Environmental/tank removal	12/29/2001	12/31/2001	\$92,130
Heart of Texas Council of Governments	51306F4008	Grants/financial assistance	8/2/2002	8/31/2003	\$373,408
Hensel, Paul W.	55203P7100	Appraisal	2/19/2002	2/8/2003	\$18,300
Hibbs & Todd, Inc.	08145P8001	Architectural (registered)	7/30/2001	8/1/2003	\$61,670
Hill Country Community Action Agency	51323F4034	Grants/financial assistance	7/11/2002	8/31/2003	\$607,602
Hinton, Byron B.	55201P7049	Appraisal	3/6/2002	5/11/2003	\$19,725
HLM Design	47245P8001	Architectural (registered)	7/17/2002	6/17/2006	\$1,000,000
HNTB Corporation	86004P8017	Architectural (registered)	3/20/2001	1/31/2003	\$3,496,032
HNTB Corporation	86005P8017	Architectural (registered)	9/13/2001	9/1/2006	\$280,812
HNTB Corporation	86006P8017	Architectural (registered)	5/7/2001	9/30/2006	\$338,133
HNTB Corporation	86007P8017	Architectural (registered)	9/13/2001	9/1/2006	\$59,540
HNTB Corporation	86011P8017	Architectural (registered)	7/5/2002	9/30/2006	\$494,833
Huitt-Zollars, Inc.	061XXP1002	Engineering (non-registered) surveys	5/15/2001	4/30/2003	\$200,000
Huitt-Zollars, Inc.	092XXP1002	Engineering (non-registered) surveys	9/13/2001	8/31/2003	\$600,000
Huitt-Zollars, Inc.	121XXP1002	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Huitt-Zollars, Inc.	47245P8010	Architectural (registered)	1/8/2002	6/17/2006	\$1,900,000
Huitt-Zollars, Inc.	47345PS003	Engineering/structural, mechanical, plumbing	7/17/2002	8/31/2004	\$250,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Inland Civil Associates	142XXP1003	Engineering (non-registered) surveys	12/11/2001	8/31/2003	\$3,000,000
Integra Realty Resources DFW, LLP	55101P7152	Appraisal	7/5/2001	6/27/2002	\$15,000
Intermountain Research Associates	461XXP0001	Commercial testing ('inspections')	12/5/2000	11/30/2002	\$136,254
J B Davies & Co.	029XXP1001	Engineering (non-registered) surveys	9/13/1999	12/31/2002	\$330,000
J Robinson & Associates Architects, Inc.	47845P8010	Architectural (registered)	12/15/1997	8/31/2005	\$1,300,000
J. Robinson & Assoc. Architects, Inc.	47245P8003	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000
JNS Consulting Engineers, Inc.	129XXP1015	Engineering (non-registered) surveys	2/24/1999	8/31/2002	\$535,000
John M. Hamilton, Inc.	55001P7144	Appraisal	5/18/2001	5/6/2002	\$32,025
Journeyman Construction	47129B3002	Remodeling services	10/24/2001	4/30/2002	\$1,912,575
K .L. Kilgore & Co., Inc.	102XXP1003	Engineering (non-registered) surveys	10/17/2001	9/15/2003	\$500,000
K C Engineering	092XXP1003	Engineering (non-registered) surveys	9/13/2001	8/31/2003	\$600,000
K S A Engineers	112XXP1004	Engineering (non-registered) surveys	10/1/2001	9/7/2003	\$375,000
Karen Haag-Muyskens Regional Realty Consultants Inc.	55002P7045	Appraisal	12/29/2000	8/31/2003	\$42,000
Karen Haag-Muyskens Regional Realty Consultants Inc.	55203P7045	Appraisal	5/16/2002	2/12/2003	\$15,225
Kei Consultants Ltd.	87101PF007	Environmental/tank removal	12/29/2000	12/31/2001	\$23,235
Kei Consultants Ltd.	87102PF007	Environmental/tank removal	12/29/2000	12/31/2002	\$64,747
Kei Consultants Ltd.	87110PF007	Environmental/tank removal	1/16/2001	12/31/2002	\$21,815
Kei Consultants Ltd.	87113PF007	Environmental/tank removal	3/26/2001	9/30/2001	\$17,052
Kei Consultants Ltd.	87118PF007	Environmental/tank removal	6/14/2001	12/31/2002	\$32,307
Kei Consultants Ltd.	87123PF007	Environmental/tank removal	4/9/2002	5/31/2002	\$23,579
Kei Consultants Ltd.	87124PF007	Environmental/tank removal	4/8/2002	12/31/2002	\$49,757
Kei Consultants Ltd.	87127PF007	Environmental/tank removal	5/8/2002	7/31/2002	\$14,791
Kei Consultants Ltd.	87128PF007	Environmental/tank removal	5/14/2002	12/31/2002	\$19,475
Kei Consultants Ltd.	87129PF007	Environmental/tank removal	7/16/2002	12/31/2002	\$27,785
Kirksey-Meyers Architects	47245P8002	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000
Kokel Appraisal Associates	55001P7095	Appraisal	8/21/2001	8/9/2002	\$18,000
Kokel Appraisal Associates	55103P7047	Appraisal	5/31/2001	5/24/2002	\$17,850
Kokel-Oberrender-Wood Appraisal Ltd.	55002P7095	Appraisal	4/8/2002	5/16/2003	\$14,550
Kokel-Oberrender-Wood Appraisal Ltd.	55102P7047	Appraisal	2/26/2001	2/16/2003	\$19,650
Kokel-Oberrender-Wood Appraisal Ltd.	55201P7095	Appraisal	12/14/2001	11/26/2002	\$42,750
Kunkel, Steven J.	55001P7058	Appraisal	3/2/2001	12/6/2001	\$18,000
Kuo & Associates, Inc.	121XXP1014	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Kyser, Thomas H.	55006P7006	Appraisal	6/15/2001	2/16/2002	\$24,600
Kyser, Thomas H.	55007P7006	Appraisal	10/2/2001	12/14/2001	\$21,825
Kyser, Thomas H.	55105P7006	Appraisal	5/18/2001	8/31/2003	\$19,840
Landtech Consultants Inc.	010XXP1007	Engineering (non-registered) surveys	7/20/2001	8/31/2002	\$300,000
Landtech Consultants Inc.	082XXP1001	Engineering (non-registered) surveys	12/3/2001	11/30/2002	\$400,000
Landtech Consultants Inc.	121XXP1011	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Landtech Consultants Inc.	151XXP1004	Engineering (non-registered) surveys	7/2/2001	4/15/2003	\$500,000
Landtech Consultants Inc.	160XXP1004	Engineering (non-registered) surveys	8/29/2001	8/31/2002	\$500,000
Landtech Consultants Inc.	192XXP1003	Engineering (non-registered) surveys	10/10/2001	10/31/2002	\$160,000
Law Engineering and Environmental Services Inc	462XXP0007	Commercial testing ('inspections')	7/17/2002	7/31/2004	\$325,000
LCA Environmental Inc.	87101PF008	Environmental/tank removal	12/19/2000	3/1/2002	\$16,187
LCA Environmental Inc.	87108PF008	Environmental/tank removal	6/14/2001	5/31/2002	\$17,804

Contractor	Contract #	Description	Award/Completion Dates		Cost
LCA Environmental Inc.	87110PF008	Environmental/tank removal	6/29/2001	7/31/2002	\$28,812
LCA Environmental Inc.	87111PF008	Environmental/tank removal	7/10/2001	12/31/2002	\$318,105
LCA Environmental Inc.	87112PF008	Environmental/tank removal	8/17/2001	7/31/2002	\$22,251
LCA Environmental Inc.	87113PF008	Environmental/tank removal	10/1/2001	11/30/2001	\$15,060
LCA Environmental Inc.	87115PF008	Environmental/tank removal	12/20/2001	12/31/2002	\$19,045
LCA Environmental Inc.	87118PF008	Environmental/tank removal	3/22/2002	12/31/2002	\$69,752
Lemmon, Dwayne	55001P7044	Appraisal	4/13/2001	8/31/2003	\$34,200
Leonard H. Berger of Tercorp, Inc.	55103P7009	Appraisal	12/29/2000	8/31/2003	\$46,000
Leonard H. Berger of Tercorp, Inc.	55104P7009	Appraisal	12/29/2000	1/23/2003	\$37,650
Leonard H. Berger of Tercorp, Inc.	55105P7009	Appraisal	12/29/2000	1/23/2003	\$21,000
Leonel Garza Jr. & Associates	55101P7048	Appraisal	3/2/2001	8/31/2003	\$29,550
LJA Land Development, Engineering & Surveying, Inc.	121XXP1025	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Locke Liddell & Sapp, LLP	862XXP9001	Legal Services	3/12/2002	6/30/2002	\$100,000
Lockwood, Andrews, & Newnam, Inc.	86001P7002	Appraisal	9/18/2000	9/3/2002	\$706,000
Lockwood, Andrews, & Newnam, Inc.	86007P7002	Appraisal	10/24/2001	3/15/2002	\$58,875
Lockwood, Andrews, & Newnam, Inc.	86009P7002	Appraisal	7/1/2002	12/31/2002	\$50,000
Lockwood, Andrews, & Newnam, Inc.	86010P7002	Appraisal	7/1/2002	12/31/2002	\$50,000
Lovett, Steven T.	55001P7034	Appraisal	1/4/2001	8/31/2003	\$98,550
Lovett, Steven T.	55201P7034	Appraisal	12/14/2001	11/26/2002	\$19,200
Lower Rio Grande Valley Development Council	51221F1011	Grants/financial assistance	9/7/2001	8/31/2002	\$92,900
Lower Rio Grande Valley Development Council	51321F4032	Grants/financial assistance	8/2/2002	8/31/2003	\$589,689
M. W. Cude Engineers	151XXP1005	Engineering (non-registered) surveys	6/7/2001	4/15/2003	\$500,000
MADD Metroplex Chapter	583XXF7004	Grants/financial assistance	8/20/2002	9/30/2003	\$42,224
Maple Leaf Real Estate Service Inc.	55201P7177	Appraisal	2/2/2002	1/15/2003	\$15,000
Mark W. Whiteley and Associates, Inc.	082XXP1003	Engineering (non-registered) surveys	12/3/2001	11/30/2002	\$400,000
Mark W. Whiteley and Associates, Inc.	121XXP1012	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Mark W. Whiteley and Associates, Inc.	151XXP1007	Engineering (non-registered) surveys	6/7/2001	4/15/2003	\$500,000
Mark W. Whiteley and Associates, Inc.	202XXP1001	Engineering (non-registered) surveys	10/9/2001	9/5/2003	\$250,000
Mark W. Whiteley and Associates, Inc.	208XXP1004	Engineering (non-registered) surveys	4/26/1988	11/30/2002	\$924,961
Marlin M. Blake & Associates Inc.	55114P7038	Appraisal	8/21/2001	8/10/2002	\$18,000
Marshall, Michael G.	55101P7102	Appraisal	9/7/2001	8/21/2002	\$16,425
Martinez and Wright Engineers, Inc.	142XXP1002	Engineering (non-registered) surveys	12/11/2001	8/31/2003	\$3,000,000
Maverick Engineering Inc.	131XXP1003	Engineering (non-registered) surveys	10/19/2001	9/30/2003	\$150,000
Maverick Engineering Inc.	132XXP1001	Engineering (non-registered) surveys	3/21/2002	2/27/2004	\$200,000
McCall Parkhurst & Horton	862XXP9003	Legal Services	3/12/2002	12/31/2002	\$875,000
McClellan, W. M.	55004P7085	Appraisal	7/9/2001	8/26/2002	\$43,350
McCumber Surveying	160XXP1005	Engineering (non-registered) surveys	10/6/2000	8/31/2002	\$500,000
McGee, Richard	55201P7203	Appraisal	8/14/2002	5/15/2003	\$49,875
McGray & McGray Land Surveyors, Inc.	142XXP1006	Engineering (non-registered) surveys	12/11/2001	8/31/2003	\$2,000,000
MDS Land Surveying Company Inc	150XXP1013	Engineering (non-registered) surveys	3/7/2000	9/30/2002	\$799,900
Michael Baker Jr., Inc.	57102PD002	Archaeology	11/14/2001	12/31/2001	\$22,901
Michael Baker Jr., Inc.	57110PD002	Archaeology	6/18/2002	8/15/2003	\$219,403
Michael Baker Jr., Inc.	571XXPD002	Archaeology	6/13/2001	6/12/2003	\$1,000,000
Mid-Tex	071XXB7001	Rest area development	7/25/2001	12/1/2002	\$2,031,097

Contractor	Contract #	Description	Award/Completion Dates		Cost
Mijares-Mora Architects Inc.	47245P8004	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000
Mississippi State Highway Dept.	461XXP0006	Commercial testing ('inspections')	9/19/2001	8/1/2006	\$15,000
Morales, Salvador Jr.	55201P7178	Appraisal	2/2/2002	1/15/2003	\$20,400
Murray, Thomas & Griffin, Inc.	192XXP1006	Engineering (non-registered) surveys	10/11/200	10/31/2002	\$275,000
North Texas Tollway Authority	182XXF7001	Grants/financial assistance	3/22/2002	7/1/2004	\$7,360,000
Nossaman Guthner Knox & Elliott LLP	861XXP9002	Legal Services	1/16/2001	12/31/2001	\$1,420,431
Nossaman Guthner Knox & Elliott LLP	862XXP9002	Legal Services	3/12/2002	9/30/2002	\$950,000
NTB Inc.	012XXP1002	Engineering (non-registered) surveys	3/7/2002	3/1/2004	\$500,000
O'Connell Robertson and Associates	47345PS004	Engineering/structural, mechanical, plumbing	7/19/2002	8/31/2004	\$250,000
OJD Engineering, Inc.	082XXP1005	Engineering (non-registered) surveys	12/3/2001	11/30/2002	\$400,000
OJD Engineering, Inc.	252XXP1001	Engineering (non-registered) surveys	10/10/200	9/30/2003	\$300,000
Ondo, Paul	55105P7005	Appraisal	6/28/2001	1/31/2003	\$26,400
Ondo, Paul	55201P7005	Appraisal	9/14/2001	6/27/2003	\$14,100
Orius Integrated Premise Services Inc.	592XXPC001	Computer systems	3/20/2002	4/30/2002	\$64,849
Overby Descamps Engineers	150XXP1014	Engineering (non-registered) surveys	11/4/1999	9/30/2002	\$924,900
Palo Pinto County Transportation Council	51302F4025	Grants/financial assistance	8/2/2002	8/31/2003	\$204,301
Pape Dawson Engineers	150XXP1016	Engineering (non-registered) surveys	10/21/1999	9/30/2002	\$699,900
Parker County Transportation Council	51302F4035	Grants/financial assistance	8/9/2002	8/31/2003	\$311,034
Paul Hornsby of Frederick & Hornsby Inc.	55007P7027	Appraisal	3/6/2002	3/9/2003	\$16,800
Paul Hornsby of Frederick & Hornsby Inc.	55008P7027	Appraisal	5/8/2002	3/8/2003	\$15,900
Paul Smith & Associates/Paul Smith	55001P7138	Appraisal	4/27/2001	2/28/2003	\$21,375
PBS&J, Inc.	121XXP1021	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
PBS&J, Inc.	461XXP0002	Commercial testing ('inspections')	6/4/2001	5/31/2003	\$740,000
PBS&J, Inc.	462XXP0006	Commercial testing ('inspections')	7/17/2002	7/31/2004	\$325,000
PBS&J, Inc.	57003PD005	Archaeology	9/27/2000	9/22/2002	\$108,465
PBS&J, Inc.	57014PD005	Archaeology	3/5/2001	3/20/2002	\$276,612
PBS&J, Inc.	57015PD005	Archaeology	3/5/2001	8/31/2002	\$56,433
PBS&J, Inc.	57019PD005	Archaeology	7/17/2001	6/23/2002	\$70,131
PBS&J, Inc.	57023PD005	Archaeology	4/12/2002	12/13/2002	\$81,406
PBS&J, Inc.	87105PF009	Environmental/tank removal	7/20/2001	1/31/2002	\$103,002
PBS&J, Inc.	87108PF009	Environmental/tank removal	10/30/200	11/30/2001	\$15,534
PBS&J, Inc.	87112PF009	Environmental/tank removal	2/6/2002	6/30/2002	\$20,373
PBS&J, Inc.	87116PF009	Environmental/tank removal	5/21/2002	7/31/2002	\$19,277
PBS&J, Inc.	87118PF009	Environmental/tank removal	8/1/2002	12/31/2002	\$20,373
People for Progress Inc.	51308F4027	Grants/financial assistance	8/20/2002	8/31/2003	\$450,094
Pepe Engineering	121XXP1013	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Peterson, James	55001P7184	Appraisal	3/19/2002	2/28/2003	\$18,600
Phillips Swager Associates	47045P8010	Architectural (registered)	1/20/2000	1/13/2002	\$7,118,850
Poznecki-Camarillo & Associates, Inc.	151XXP1008	Engineering (non-registered) surveys	6/7/2001	4/15/2003	\$500,000
Presa Comm Service Center	582XXF7005	Grants/financial assistance	1/17/2002	9/30/2002	\$175,527
Prewitt & Associates Inc	57211SA005	Archaeology	5/21/2002	8/30/2002	\$23,262
Prewitt & Associates Inc.	57203SA005	Archaeology	2/14/2002	8/1/2002	\$24,511
Prewitt & Associates Inc.	572XXSA002	Archaeology	9/28/2001	9/21/2005	\$450,000
Promiseland Real Estate	55202P7036	Appraisal	10/17/200	10/9/2002	\$34,050

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
PSI Professional Services Industries	462XXP0009	Commercial testing ('inspections')	7/17/2002	7/31/2004	\$325,000
Pyles-Whatley Corp.	55202P7133	Appraisal	5/16/2002	6/1/2003	\$17,825
Pyles-Whatley Corp.	55203P7126	Appraisal	5/8/2002	6/1/2003	\$19,625
Quorum Architects	47245P8005	Architectural (registered)	7/26/2002	6/17/2006	\$1,000,000
R. W. Patrick & Associates Inc.	129XXP1004	Engineering (non-registered) surveys	1/12/1999	8/31/2002	\$525,000
Raba-Kistner Consultants, Inc.	010XXP0005	Commercial testing ('inspections')	9/7/2000	11/30/2001	\$350,000
Raba-Kistner Consultants, Inc.	159XXP0006	Commercial testing ('inspections')	5/24/1999	11/30/2002	\$150,000
Raba-Kistner Consultants, Inc.	162XXP0005	Commercial testing ('inspections')	8/1/2002	12/31/2002	\$100,000
Raba-Kistner Consultants, Inc.	241XXP0002	Commercial testing ('inspections')	6/29/2001	7/31/2003	\$1,000,000
Ratnala & Bahl, Inc.	121XXP1023	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Ratnala & Bahl, Inc.	47245P8013	Architectural (registered)	1/8/2002	6/17/2006	\$1,900,000
Real Estate Appraisers/Alan L. Dominy	55203P7066	Appraisal	12/7/2001	8/31/2003	\$15,225
Real Estate Appraisers/Alan L. Dominy	55204P7066	Appraisal	12/14/2001	8/31/2003	\$40,500
Richter Associates Architects, Inc.	47045P8005	Architectural (registered)	1/19/2000	1/12/2002	\$987,600
Richter Associates Architects, Inc.	47245P8006	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000
Roan & Hoffpauir Co., LLP	112XXP1001	Engineering (non-registered) surveys	10/1/2001	9/7/2003	\$375,000
Roan & Hoffpauir Co., LLP	119XXP1003	Engineering (non-registered) surveys	7/7/1999	6/24/2002	\$694,000
Robert W. Hunt Company	462XXP0008	Commercial testing ('inspections')	7/17/2002	7/31/2004	\$325,000
Rodriguez Engineering Consulting	110XXP0001	Commercial testing ('inspections')	10/16/2001	12/31/2002	\$300,000
Rodriguez Engineering Consulting	469XXP0002	Commercial testing ('inspections')	3/9/1999	12/1/2001	\$560,000
Rodriguez Engineering Consulting	162XXP0006	Commercial testing ('inspections')	8/1/2002	12/31/2002	\$100,000
Rodriguez Engineering Consulting	212XXP0002	Commercial Testing	10/23/2001	10/31/2002	\$500,000
Rods Surveying Inc.	121XXP1020	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Rods Surveying Inc.	151XXP1009	Engineering (non-registered) surveys	6/7/2001	4/15/2003	\$500,000
Rods Surveying Inc.	160XXP1006	Engineering (non-registered) surveys	12/4/2001	8/31/2002	\$300,000
Rods Surveying Inc.	230XXP1004	Engineering (non-registered) surveys	10/19/2001	7/31/2002	\$300,000
Rogers & Wright PC	55201C1015	Witness Fees and expenses	8/13/2002	6/4/2003	\$18,000
Rohrer & Associates	55003P7029	Appraisal	4/24/2001	4/5/2003	\$21,975
Rohrer & Associates	55005P7029	Appraisal	10/2/2001	12/9/2002	\$18,000
Rohrer & Associates	55007P7029	Appraisal	3/14/2002	12/9/2002	\$16,350
Rohrer & Associates	55105P7029	Appraisal	2/9/2001	8/31/2003	\$38,250
Rolling Plains Management Corp	51325F4023	Grants/financial assistance	8/16/2002	8/31/2003	\$638,841
Ronald Carroll Surveyors Inc.	092XXP1005	Engineering (non-registered) surveys	10/8/2001	8/31/2003	\$600,000
Roy F. Weston, Inc.	87103PF010	Environmental/tank removal	6/14/2001	12/31/2001	\$84,312
Roy F. Weston, Inc.	87105PF010	Environmental/tank removal	10/2/2001	11/30/2001	\$43,469
Roy F. Weston, Inc.	87106PF010	Environmental/tank removal	10/18/2001	4/1/2002	\$18,662
Roy F. Weston, Inc.	87107PF010	Environmental/tank removal	11/3/2001	7/31/2002	\$50,103
Roy F. Weston, Inc.	87109PF010	Environmental/tank removal	1/17/2002	4/30/2002	\$23,589
Roy F. Weston, Inc.	87110PF010	Environmental/tank removal	2/4/2002	12/31/2002	\$87,444
Roy F. Weston, Inc.	87115PF010	Environmental/tank removal	7/1/2002	11/30/2002	\$38,196
S & V Surveying Inc.	121XXP1018	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Salinas, Guillermo, MD	222XXL4002	Rent or lease of land	8/20/2002	6/30/2007	\$18,000
San Antonio Bexar County MPO	502XXF0009	Grants/financial assistance	10/18/2001	12/31/2007	\$5,473,326
Sanderson Surveying Inc.	012XXP1003	Engineering (non-registered) surveys	3/7/2002	3/1/2004	\$500,000



Contractor	Contract #	Description	Award/Completion Dates		Cost
Schultz Group, Inc.	150XXP1018	Engineering (non-registered) surveys	10/12/1999	9/30/2002	\$1,399,900
Secord & Lebow Architects, Inc.	47245P8007	Architectural (registered)	1/8/2002	6/17/2006	\$1,000,000
Sette, Joann M.	55001P7037	Appraisal	4/10/2001	8/31/2003	\$62,925
Shelton, Randall Craig	55001P7015	Appraisal	5/8/2002	6/2/2003	\$21,000
Shelton, Randall Craig	55201P7015	Appraisal	2/2/2002	1/4/2003	\$15,150
Sheppard Surveying Co., Inc.	082XXP1002	Engineering (non-registered) surveys	12/3/2001	11/30/2002	\$400,000
Skjerven Morrill Macpherson LLP	792XXP9001	Legal Services	10/12/2001	8/31/2002	\$87,162
SLS Partnership Inc./W. Scott Schellhase	55104SS028	Technical right-of-way expert	5/18/2001	8/31/2003	\$17,025
Somerdell County Transit	51302F4039	Grants/financial assistance	8/2/2002	8/31/2003	\$662,855
Southeast Texas Regional Planning Commission	51320F4018	Grants/financial assistance	8/2/2002	8/31/2003	\$544,424
Southwest Timber Laboratories	460XXP0001	Commercial testing ('inspections')	4/12/2000	3/1/2003	\$250,000
Spartan	51305F4026	Grants/financial assistance	7/17/2002	8/31/2003	\$613,605
SSCI	87103PF011	Environmental/tank removal	1/16/2001	2/28/2002	\$25,341
SSCI	87115PF011	Environmental/tank removal	5/7/2001	4/30/2002	\$14,276
SSCI	87117PF011	Environmental/tank removal	7/10/2001	12/31/2001	\$33,037
SSCI	87118PF011	Environmental/tank removal	7/20/2001	9/30/2001	\$14,075
SSCI	87119PF011	Environmental/tank removal	7/20/2001	7/31/2002	\$14,495
SSCI	87120PF011	Environmental/tank removal	7/20/2001	7/31/2002	\$19,698
SSCI	87129PF011	Environmental/tank removal	5/21/2002	12/31/2002	\$69,690
SSCI	87130PF011	Environmental/tank removal	6/11/2002	12/31/2002	\$23,903
SSCI	87132PF011	Environmental/tank removal	6/17/2002	12/31/2002	\$29,080
SSCI	87135PF011	Environmental/tank removal	8/7/2002	12/31/2002	\$59,527
SSCI	87136PF011	Environmental/tank removal	8/22/2002	12/31/2002	\$62,510
Stanger Surveying Company	102XXP1006	Engineering (non-registered) surveys	10/18/2001	9/15/2003	\$500,000
Steven J. Kunkel & Associates, Inc.	55103P7058	Appraisal	9/7/2001	1/31/2003	\$21,825
Stewart Advisors, Inc.	55002P7060	Appraisal	8/6/2001	11/23/2001	\$15,225
Stiles and Stiles Architects Inc	05145P8001	Architectural (registered)	8/21/2002	8/31/2003	\$28,656
Summit Surveying, Ltd.	102XXP1007	Engineering (non-registered) surveys	10/17/2001	9/15/2003	\$500,000
Survcon, Inc.	019XXP1005	Engineering (non-registered) surveys	3/26/1999	12/31/2002	\$600,000
Survcon, Inc.	121XXP1007	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Survcon, Inc.	160XXP1002	Engineering (non-registered) surveys	8/11/2000	6/30/2002	\$600,000
Survcon, Inc.	240XXP1003	Engineering (non-registered) surveys	6/5/2000	8/30/2002	\$1,000,000
Surveying and Mapping, Inc.	142XXP1005	Engineering (non-registered) surveys	12/11/2001	8/31/2003	\$3,000,000
Surveying and Mapping, Inc.	151XXP1010	Engineering (non-registered) surveys	6/7/2001	11/15/2002	\$500,000
Surveying and Mapping, Inc.	171XXP1002	Engineering (non-registered) surveys	6/4/2001	3/31/2003	\$1,100,000
Survtex, LLC	142XXP1007	Engineering (non-registered) surveys	12/11/2001	8/31/2003	\$2,000,000
SWCA, Inc.	572XXSA007	Archaeology	12/13/2001	12/10/2002	\$117,450
Teague, Nall and Perkins, Inc.	020XXP1002	Engineering (non-registered) surveys	2/16/2000	8/31/2002	\$300,000
Team Consultants Inc.	022XXP0007	Commercial testing ('inspections')	10/24/2001	8/31/2003	\$300,000
Tejas Surveying Inc.	121XXP1009	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
Terra-Mar, Inc.	462XXP0010	Commercial testing ('inspections')	7/17/2002	7/31/2004	\$325,000
Texas Surveying Associates	112XXP1003	Engineering (non-registered) surveys	10/1/2001	9/7/2003	\$375,000
TIBH Assignee for Abilene Regional MHMR & VETC	082XXS4003	Rest area maintenance	7/16/2002	7/31/2003	\$130,820
TIBH Assignee for Abilene Regional MHMR & VETC	083XXS1008	Janitorial Services	8/20/2002	8/31/2003	\$21,520

Contractor	Contract #	Description	Award/Completion Dates		Cost
TIBH Assignee for Central Plains MHMR Ctr./Tommy L	051XXS3001	Picnic area maintenance	7/20/2000	8/31/2002	\$56,404
TIBH Assignee for Concho Resource Center	053XXS5005	Landscape Maintenance	8/15/2002	8/31/2004	\$20,612
TIBH Assignee for Concho Resource Center	053XXS5006	Landscape Maintenance	8/15/2002	8/31/2004	\$16,506
TIBH Assignee for Concho Resource Center	053XXS5007	Landscape Maintenance	8/15/2002	8/31/2003	\$24,183
TIBH Assignee for Concho Resource Center	071XXS1001	Janitorial Services	11/8/2000	10/31/2002	\$87,353
TIBH Assignee for Concho Resource Center	071XXS1002	Janitorial Services	11/8/2000	10/31/2002	\$89,961
TIBH Assignee for Concho Resource Center	072XXS4002	Archaeology	9/10/2001	8/31/2002	\$123,230
TIBH Assignee for Deep East Texas MHMR	111XXS1015	Janitorial Services	8/9/2001	11/30/2002	\$76,355
TIBH Assignee for Deep East Texas MHMR	111XXS2007	Litter Pickup	8/7/2001	7/30/2002	\$47,485
TIBH Assignee for Empower Services Inc.	152XXS1002	Janitorial Services	8/10/2001	11/30/2002	\$17,221
TIBH Assignee for Fairweather Professional Services	150XXS1019	Janitorial Services	8/24/2000	11/30/2002	\$62,052
TIBH Assignee for Fairweather Professional Services	151XXS5001	Landscape Maintenance	8/24/2000	11/30/2002	\$163,779
TIBH Assignee for Fairweather Professional Services	152XXS1020	Janitorial services	6/12/2002	5/15/2002	\$64,960
TIBH Assignee for Goodwill Industries	150XXS1021	Janitorial Services	8/2/2000	9/30/2002	\$23,911
TIBH Assignee for Goodwill Industries	151XXS1001	Janitorial Services	9/7/2000	9/30/2002	\$260,374
TIBH Assignee for Goodwill Industries Industrial Contrac	202XXS1001	Janitorial Services	9/4/2001	10/31/2002	\$93,190
TIBH Assignee for Montague Co., Ind.	022XXS1009	Janitorial Services	8/16/2002	5/31/2003	\$19,462
TIBH Assignee for Montague Co., Ind.	183XXS1001	Janitorial Services	8/2/2002	8/31/2003	\$57,572
TIBH Assignee for On Our Own Services Inc.	151XXS1012	Janitorial Services	5/11/2001	11/30/2002	\$26,462
TIBH Assignee for PCSI Inc.	222XXS1010	Janitorial Services	8/5/2002	5/31/2004	\$253,165
TIBH Assignee for West Texas Centers for MHMR	053XXS1003	Janitorial Services	8/15/2002	8/31/2004	\$15,677
TIBH Assignee for West Texas Centers for MHMR	083XXS1019	Janitorial Services	8/15/2002	8/31/2003	\$19,927
TIBH Assignee for West Texas Centers for MHMR	083XXS1020	Janitorial Services	8/14/2002	8/31/2003	\$27,949
TIBH Assignee for West Texas Centers for MHMR	083XXS1022	Janitorial Services	8/14/2002	8/31/2003	\$20,852
TIBH for Rio Grande State Center	211XXS1005	Janitorial Services	4/18/2001	3/31/2003	\$26,658
TIBH for Rio Grande State Center	212XXS1013	Janitorial Services	4/9/2002	3/31/2004	\$21,607
TIBH for Rio Grande State Center	212XXS1014	Janitorial Services	4/9/2002	3/31/2004	\$26,038
TIBH Industries Assignee for Corpus Christi State School	161XXS1008	Janitorial services	10/23/2000	8/31/2002	\$31,317
TIBH Industries, Inc.	032XXS3007	Picnic area maintenance	8/8/2002	7/31/2003	\$23,795
TIBH Industries, Inc.	032XXS4001	Rest area maintenance	6/5/2002	5/31/2003	\$76,880
TIBH Industries, Inc.	032XXS5002	Landscape Maintenance	6/5/2002	5/31/2003	\$14,650
TIBH Industries, Inc.	182XXS1016	Janitorial Services	8/6/2002	7/31/2003	\$29,089
TIBH Industries, Inc. Opportunity Workshop, Inc.	062XXS6001	Clean up	6/18/2002	7/15/2003	\$16,536
TIBH Industries, Inc., Assignee for the Goodwill Industrie	162XXS1002	Janitorial Services	2/11/2002	12/31/2002	\$100,406
Tillman, Jeff	55202P7003	Appraisal	5/17/2002	5/13/2003	\$16,800
Toth Enterprises	601XXPB002	Medical	4/2/2001	3/31/2003	\$400,000
Town of South Padre Island	51321F4038	Grants/financial assistance	8/15/2002	8/31/2003	\$232,535
Traf-Tex, Inc.	121XSM5001	Traffic Control	5/15/2001	5/17/2002	\$860,993
Traf-Tex, Inc.	122XSM5003	Traffic Control	5/7/2002	4/28/2004	\$621,035
Trans Texas Alliance	582XXF7013	Grants/financial assistance	10/29/2000	9/30/2002	\$171,240
Transystems Corporation Consultants	029XXP1002	Engineering (non-registered) surveys	10/20/1999	9/29/2004	\$350,000
Transystems Corporation Consultants	082XXP1004	Engineering (non-registered) surveys	12/3/2001	11/30/2002	\$400,000
Transystems Corporation Consultants	092XXP1007	Engineering (non-registered) surveys	9/13/2001	8/31/2003	\$800,000
TRC Mariah Associates, Inc.	57007PF002	Environmental/tank removal	5/30/2000	5/26/2002	\$131,125

Contractor	Contract #	Description	Award/Completion Dates		Cost
TRC Mariah Associates, Inc.	57010PF002	Environmental/tank removal	12/11/200	1/25/2002	\$30,236
TRC Mariah Associates, Inc.	57011PF002	Environmental/tank removal	12/20/200	10/31/2002	\$74,715
TRC Mariah Associates, Inc.	57203SA004	Archaeology	3/22/2002	7/27/2002	\$57,401
Trinity Engineering/Kleinfelder	022XXP0004	Commercial testing ('inspections')	4/12/2002	8/31/2003	\$100,000
TSC Engineering Co.	121XXP1005	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
United States Department of the Interior	702REPR012	Surveys	10/18/200	8/31/2002	\$128,250
URS Corporation	87105PF012	Environmental/tank removal	10/1/2001	11/30/2001	\$170,722
US Department of Interior/US Geological Survey	151XXPF001	Environmental/tank removal	5/21/2001	9/30/2001	\$31,880
Vara Land Surveing	151XXP1006	Engineering (non-registered) surveys	6/7/2001	4/15/2003	\$500,000
Vickrey & Associates, Inc.	142XXP1008	Engineering (non-registered) surveys	12/11/200	8/31/2003	\$2,000,000
Vickrey & Associates, Inc.	150XXP1019	Engineering (non-registered) surveys	10/12/199	9/30/2002	\$1,389,900
Wall, Wm. Grant	55003P7077	Appraisal	5/4/2001	5/1/2002	\$15,300
Waters, Boone I.	55103P7097	Appraisal	3/20/2001	3/14/2003	\$23,513
Weisser Engineering	121XXP1019	Engineering (non-registered) surveys	10/1/2001	6/3/2003	\$400,000
White Mackillop & Baham PC	792XXP9004	Legal Services	4/1/2002	8/31/2002	\$20,000
William C. Cook & Associates, Inc.	55001P7062	Appraisal	12/5/2000	7/10/2003	\$41,025
William C. Cook & Associates, Inc.	55202P7062	Appraisal	2/19/2002	2/4/2003	\$15,225
Wilson Surveying Co. Inc.	054XXP1001	Engineering (non-registered) surveys	10/8/1993	8/31/2004	\$1,725,000
Woodrose Company Inc.	022XXR1001	Building maintenance	8/13/2002	8/30/2002	\$24,865
Woody Nelson & Company Inc./Wilbert O. Nelson	55203P7026	Appraisal	4/2/2002	2/19/2003	\$19,500
Woody Nelson & Company, Inc.	55001P7026	Appraisal	12/8/2000	10/15/2002	\$23,500
Woody Nelson & Company, Inc.	55003P7026	Appraisal	1/18/2001	9/1/2001	\$18,600
Woody Nelson & Company, Inc.	55101P7026	Appraisal	12/5/2000	11/17/2002	\$15,600

Professional Services Total: \$209,292,578

**Department of Transportation Total: \$6,791,535,289**

### Texas Workforce Commission

#### Construction

American Reliant	3202301183	Office renovations	6/18/2002	8/31/2002	\$22,550
J H Mechanical	3202300652	HVAC repairs	2/7/2002	8/31/2002	\$14,320
Johnston Project Management	320231183	Office renovations	7/10/2002	8/31/2002	\$22,614
Xerox Corporation	3208200076	FY02 Customized maintenance services	10/16/200	8/31/2002	\$1,007,370

Construction Total: \$1,066,854

#### Major Information Systems

Allen Systems Group Inc.	1200125-2	Mainframe software upgrade	3/29/2002	8/31/2002	\$242,714
APS Systems, Inc.	1200058-02	Programming Service renewal for Addepalle and Murugan	10/4/2001	8/31/2002	\$155,310
APS Systems, Inc.	1200837-02	Programming renewal services for the TWIST Project	10/8/2001	8/31/2002	\$195,500
APS Systems, Inc.	3201200837	Programming renewal services for the TWIST Project	10/8/2001	8/31/2002	\$263,755
Avaya, Inc.	1200107-02	Phone system maintenance contract	12/5/2001	8/31/2002	\$454,610
C & T Consulting Services, LLP	1200046-02	Programming Services	10/2/2001	8/31/2002	\$444,199
C & T Consulting Services, LLP	3201200046	Programming Services	10/2/2001	8/31/2002	\$679,399
C & T Consulting Services, LLP	3202200112	Programming Renewal services for the TWIST Project	10/8/2001	8/31/2002	\$823,400
Compuware	1200137-2	Compuware Mainframe Software Upgrade to 545/1, 327MII	3/29/2002	8/31/2002	\$304,973
Comsys Information Technology	1200042-02	Programing Service	10/2/2001	8/31/2002	\$253,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Comsys Information Technology	3201200042	USAS 30 Hourly	10/2/2001	8/31/2002	\$475,002
Deloitte Consulting, LLC	3201201243	Developing an automated labor exchange system	8/1/2001	8/1/2003	\$3,147,220
Epic Edge, Inc.	1200807-02	Programming Services for Julio Massad for FY'02	11/6/2001	8/31/2002	\$212,595
Epic Edge, Inc.	3201200807	Programming Services for Julio Massad for FY'02	11/6/2001	8/31/2002	\$306,990
Epic Edge, Inc.	3202200250	Programming Services for the eVision Child Care Re	11/8/2001	8/31/2002	\$239,730
Epic Edge, Inc.	3202200517	Programming services	2/8/2002	8/31/2002	\$188,428
Euro Soft, Inc.	3202201058	Develop, test, deploy requested changes, UI Benefits System	8/22/2002	8/31/2003	\$100,408
Fidelitech, Inc.	0201153-2	Programming renewal services for Bob Densmore	10/18/200	8/31/2002	\$230,000
Fidelitech, Inc.	3200201153	Programming renewal services for Bob Densmore	10/18/200	8/31/2002	\$266,670
IBM Corporation	0298001-2	IBM Mainframe Host Software Maintenance for 2/1/02-3/1	1/10/2002	8/31/2002	\$1,250,352
IBM Corporation	3202200044	Maintenance for IBM Mainframe Peripheral Devices	9/19/2001	8/31/2002	\$204,277
IBM Corporation	3202200988	Upgrade & Expansion of IBM 3494 Automated Tape Librai	8/1/2002	8/31/2003	\$475,069
IBM Corporation	9298022-02	IBM Sysplex Mainframe Lease (9-1-01 to 12-31-01)	10/22/200	12/31/2001	\$1,042,130
MBIC	3202200065	MVS Systems Programmer	9/24/2001	8/31/2002	\$130,000
MMC Group LP	3201201335	Ph I BAA/Prelim Design	8/29/2001	8/31/2002	\$1,006,400
Nortel	320120607A	Peripro programming	10/17/200	8/31/2002	\$1,200,057
Northrop Grumman Technical Services	3209200201	4 GB memory upgrade for Trinity server	10/30/200	8/31/2002	\$8,279,984
Northrop Grumman Technical Services	3209298106	Addendum to add Section A4; Print to Mail Recovery	10/8/1999	8/31/2002	\$511,912
Northrop Grumman Technical Services	9200201-02	PeopleSoft Outsourcing for FY02	10/30/200	8/31/2002	\$2,161,596
Precision Task Group, Inc.	3201200043	Programming service, renewal	9/19/2000	8/31/2002	\$279,150
RFD & Associates, Inc.	3202200163	Global Access Security System	10/16/200	8/31/2002	\$659,640
SAS Institute, Inc.	9298109-2	Upgrade Protection for SAS Mainframe software	3/25/2002	8/31/2002	\$157,065
Scan-Optics, Inc.	3202200269	Monthly maintenance for Scan-Optics 9000 Scanner	11/19/200	8/31/2002	\$233,151
Serena Software International	0278031-2	ChangeMan Mainframe Software Upgrade to z102 Mainfran	3/29/2002	8/31/2002	\$209,205
Sybase Inc.	1201067-02	Sybase License Copy Pool Support	6/3/2002	8/31/2002	\$140,500
UNISYS Corporation	1200167-02	FY02 Unisys contract (Sept.)	10/1/2001	8/31/2002	\$1,113,134
UNISYS Corporation	3201200167	FY02 Unisys contract (Oct.)	10/1/2001	8/31/2002	\$2,391,432
UNISYS Corporation	3202200356	Cat 5E ethernet main bldg cabling project (870 cubicles)	12/18/200	8/31/2003	\$118,320
Xerox Corporation	3202200776	Custom Service	5/9/2002	8/31/2002	\$456,209
Xerox Corporation	8200076-02	FY02 On-Site maintenance	10/16/200	8/31/2002	\$340,975

Major Information Systems Total: \$31,344,462

Other

4405 Springdale Venture	0400104-2A	Lease	10/15/200	8/31/2002	\$103,248
4405 Springdale Venture	1400043-2A	Lease	10/15/200	8/31/2002	\$122,192
4405 Springdale Venture	3200400104	Lease	10/13/199	8/31/2002	\$225,267
AEROTEK, Inc.	3200200164	Temporary workers	9/1/1999	8/31/2002	\$58,240
AETNA Life Insurance Company	1400016-02	Lease	9/15/2001	8/31/2002	\$28,860
AETNA Life Insurance Company	1400017-02	Lease	9/15/2001	8/31/2002	\$184,830
Alamo Workforce Development Council, Inc.	1400053-02	Lease	9/1/2001	8/31/2002	\$27,607
Alamo Workforce Development Council, Inc.	3200400202	Lease	7/18/2000	8/31/2002	\$44,659
Alamo Workforce Development Council, Inc.	3200400205	Lease	7/20/2000	8/31/2002	\$45,034
American Industrial Properties REIT	3200400025	Lease	9/1/1999	8/31/2002	\$913,681
American Industrial Properties REIT	3200400054	Lease	9/1/1999	8/31/2002	\$613,946
Arise International, Inc.	3200200160	Temporary workers	9/1/1999	8/31/2002	\$52,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
AT&T	1200421-02	Software Support	9/17/2001	8/31/2002	\$35,272
AT&T	3202200676	Cisco P/N CON-SASO	4/1/2002	8/31/2002	\$87,756
Avex North Loop LP	1400042-2A	Lease	10/15/2000	8/31/2002	\$139,175
Avex North Loop LP	3201400042	Lease	2/5/2001	8/31/2002	\$119,035
Barbara A. Langham & Louise Parks, Partner	3202102240	Texas Child Care Quarterly	3/14/2002	8/31/2002	\$299,995
Bisonwood Investmenrs, Inc.	3202400011	Lease	12/13/2000	8/31/2002	\$15,498
Blythe-Nelson	3200200001	Temporary workers	9/10/1999	8/31/2002	\$44,800
BMC Software Distribution Inc.	998060-2	BMC software upgrade to 458 MIPS	3/28/2002	8/31/2002	\$64,492
Brustien & Manasevit	3202101500	Training and technical assistance, Education Services Dept.	1/17/2001	8/31/2002	\$39,650
Business Resources	3202102455	Customer Satisfaction Evaluation/Training Services	3/28/2002	8/31/2002	\$155,000
C O W Investments, LLC	1400011-02	Lease	10/2/2001	8/31/2002	\$26,400
Central Parking System	0400011-02	Parking lease	9/1/2001	8/31/2002	\$34,425
Central Parking System	3200400051	Lease	10/1/1999	8/31/2002	\$17,875
City of Dallas	1400014-02	Lease	9/15/2001	8/31/2002	\$26,964
Classified Parking, Inc.	1400138-02	Lease	9/1/2001	8/31/2002	\$73,660
Colonnade at Polo Park Venture	0400082-02	Lease	10/2/2001	8/31/2002	\$21,240
Computer Associates International, Inc.	1200139-02	Software Support	10/5/2001	8/31/2002	\$20,960
Cooke, Kathy	3202102086	Spanish Interpretation/Translation	2/28/2002	8/31/2002	\$34,770
Crown Exchange Partners LP	1400013-02	Lease	9/15/2001	8/31/2002	\$105,083
CSFB 1998-P1 Avex Limited Partnership	1400042-2B	Lease	10/15/2000	8/31/2002	\$46,392
CSFB 1998-P1 Avex Limited Partnership	3202400005	Lease	10/15/2000	8/31/2002	\$186,767
Culebra Crossing	1400033-2A	Lease	10/15/2000	8/31/2002	\$166,980
Culebra Crossing	1400034-2A	Lease	10/15/2000	8/31/2002	\$88,757
Cutler Hammer	3202300289	Electrical repairs	11/20/2000	8/31/2002	\$41,241
D R & J, Inc.	3202101132	Printing	12/3/2001	8/31/2002	\$23,500
Deep East Texas MHMR Service	9C018-02	Janitorial Contract	7/1/2001	6/30/2002	\$17,569
Deroo, Raquel A	3202102093	Spanish Interpretation/Translation	2/28/2002	8/31/2002	\$29,280
Diversified Parking, Inc.	1400024-02	Lease	10/10/2000	8/31/2002	\$18,000
DMV SUB I, LP	0400054-02	Lease	9/1/2001	8/31/2002	\$312,157
DMV SUB I, LP	1400140-02	Lease	9/1/2001	8/31/2002	\$462,921
Duration Software Inc.	3202200906	Programmer services	6/25/2002	8/31/2002	\$59,586
Eastman Kodak Co.	7278379-02	Maintenance Contract	10/9/2001	8/31/2002	\$50,408
EDP Contract Services	3200200149	Temporary workers	10/22/1999	8/31/2002	\$110,240
Education Service Center Region XIV	1400101-02	Lease	9/1/2001	8/31/2002	\$77,694
El Paso Workforce Collaborative, LLC	1400025-02	Lease	10/10/2000	8/31/2002	\$125,000
EMC Corporation	3202200206	Maintenance Contract	10/25/2000	8/31/2002	\$78,244
EMC Corporation	3202200226	Maintenance Contract	11/1/2001	8/31/2002	\$48,480
EMC Corporation	320220226	FY02 annual maintenance on EMC M470192	2/26/2002	8/31/2002	\$62,669
Experian Information Solutions, Inc.	3201200185	Internet Access Credit Search	11/2/2000	8/31/2002	\$15,000
Fernandez, Arturo	3201400015	Lease	1/31/2001	8/31/2002	\$76,412
Firstar Trust Company - Trustee	0400027-02A	Lease	11/1/2001	8/31/2002	\$105,670
Firstar Trust Company - Trustee	0400037-02	Lease	9/1/2001	8/31/2002	\$88,408
Firstar Trust Company - Trustee	0400039-02	Lease	9/1/2001	8/31/2002	\$113,341
Firstar Trust Company - Trustee	0400040-02	Lease	9/1/2001	8/31/2002	\$76,800

Contractor	Contract #	Description	Award/Completion Dates		Cost
Firstar Trust Company - Trustee	0400041-02	Lease	9/1/2001	8/31/2002	\$138,197
Firstar Trust Company - Trustee	3200400027	Lease	9/1/1999	8/31/2002	\$253,503
Firstar Trust Company - Trustee	3200400037	Lease	9/20/1999	8/31/2002	\$176,816
Firstar Trust Company - Trustee	3200400039	Lease	9/20/1999	8/31/2002	\$226,682
Firstar Trust Company - Trustee	3200400041	Lease	10/1/1999	8/31/2002	\$276,394
Five Star Properties, Inc.	1400041-2A	Lease	10/15/200	8/31/2002	\$21,084
Gomez, Eddie	1400020-02	Lease	10/9/2001	8/31/2002	\$20,624
Gonzalez - Gomez	3200400028	Lease	9/1/1999	8/31/2002	\$105,000
Hawk Security Systems, Inc.	3201100152	Security Guard Services	9/1/2000	8/31/2002	\$24,348
Hewlett Packard	3200200244	Maintenance Contract	11/19/1999	8/31/2002	\$478,778
Hollywood Supply, Inc.	0400206-2A	Lease	10/15/200	8/31/2002	\$16,500
Honest Environmental and Engineering Services	3202300726	Additional renovations-electrical	2/27/2002	8/31/2002	\$20,912
IBM Corporation	1200095-02	Software Support	9/27/2001	8/31/2002	\$54,656
IBM Corporation	3202200248	Staff Training	11/7/2001	8/31/2002	\$15,990
IBM Corporation	3202200643	Maintenance for the IBM Sysplex Mainframe Lease	3/19/2002	8/31/2002	\$16,285
IBM Corporation	3207278508	Maintenance Contract	10/8/1999	8/31/2002	\$461,563
International Tower Limited	1400035-2A	Lease	10/15/200	8/31/2002	\$33,660
Jabe Ventures	3202400002	Lease	8/1/2001	8/31/2002	\$27,265
Janicorp, Inc.	3202100152	Janitorial Contract	9/10/2001	8/31/2002	\$19,980
Kim, Chull Ho	320918C064	Janitorial Contract	9/1/1999	3/31/2002	\$25,209
King, Phillip R., CPA	3202101258	Contract for Child Care Match	12/14/200	8/31/2002	\$354,539
Lanier Healthcare Division	2200100-02	Installation charges on upgrade of Lanier Voicewriter System	3/22/2002	8/31/2002	\$34,417
Lanier Healthcare Division	3202200100	Maintenance Contract	10/3/2001	8/31/2002	\$16,176
Lehman McKleskey	3202101459	Executive Search WF Dev Director	1/11/2002	8/31/2002	\$25,000
Levi, Ray and Shoup, Inc.	0200163-2	Levi, Ray, & Shoup Mainframe Software Upgrade	3/29/2002	8/31/2002	\$69,205
Liaison Enterprises International	320211688A	Multi Language Interpreting Services	2/1/2002	8/31/2002	\$19,980
Lucent Technologies	3201200107	Maintenance contract	10/9/2000	8/31/2002	\$427,298
Magellan Behavioral Health of Texas, Inc.	993253-02	Employee Assistance Program	9/1/2001	8/31/2002	\$84,230
Majestikleen, Inc.	320210281	Janitorial Contract	10/11/200	8/31/2002	\$14,400
McArthur & Cat, Inc.	1400015-02	Lease	9/15/2001	8/31/2002	\$38,206
McArthur & Cat, Inc.	3202400001	Lease	2/15/2001	8/31/2002	\$76,412
McMichael, Dana L.	3201101988	Services	6/7/2001	8/31/2002	\$39,075
Midland Brighton Pittsford Realty Corp.	1400027-02	Lease	10/10/200	8/31/2002	\$19,200
National Federation of the Blind	1101532-02	America's Jobline access system for the visually impaired	2/28/2002	8/31/2002	\$14,103
Neon Systems Inc.	1200136-2	Neon Systems, Neon Mainframe Software upgrade	3/29/2002	8/31/2002	\$94,921
Neotech Systems Inc.	3202200804	Contract Programmer for Global Access Security System	5/17/2002	8/31/2002	\$56,250
Newera Software, Inc.	1200052-2	Mainframe software upgrade	3/29/2002	8/31/2002	\$19,500
Nortel	320998157	Maintenance Contract	2/14/2001	8/31/2002	\$92,064
Northwest Regional Educational Lab.	3201101252	Training and Technical Service	5/4/2001	8/31/2002	\$504,527
People for Progress, Inc.	1400019-02	Lease	10/9/2001	8/31/2002	\$15,900
PeopleSoft USA, Inc.	3201300736	Staff Training	5/11/2001	8/31/2002	\$22,500
Perrin Plaza Shopping Center	3200400098	Lease	10/13/1999	8/31/2002	\$26,259
Perry & Associates	3202102037	Customized Training/Tech Asst	2/26/2002	8/31/2002	\$24,878
Pitney Bowes	3201200198	Maintenance contract	11/8/2000	8/31/2002	\$15,499

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
Pitney Bowes	3202100180	Postage Meter rental	10/9/2001	8/31/2002	\$21,319
Price Waterhouse Coopers LLP	3202200891	TeamMate maintenance renewal for 75 users	6/19/2002	8/31/2002	\$15,800
Royal Town Plaza Investment Co., Ltd.	1400036-2A	Lease	10/15/200	8/31/2002	\$26,796
Saran, Ltd.	1400012-02	Lease	10/2/2001	8/31/2002	\$20,209
Seline, Richard S.	3202103226	Analysis by Category	6/18/2002	8/31/2002	\$70,000
Sigland Properties II, Ltd.	1400028-2A	Lease	10/15/200	8/31/2002	\$141,843
Sigland Properties II, Ltd.	1400029-2A	Lease	10/15/200	8/31/2002	\$90,908
Sigland Properties II, Ltd.	1400030-2A	Lease	10/15/200	8/31/2002	\$125,335
Southwestern Laser Charge	1200028-02	Recycled Toner Contract	9/27/2001	8/31/2002	\$250,000
Stuller, Maxine	0400043-02	Lease	10/10/200	8/31/2002	\$14,400
Teracloud, Inc.	998065-2	TeraCloud Spacefinder Workbench S/W Upgrade to 450 MII	3/27/2002	8/31/2002	\$15,228
Texas Trial Lawyers Association	3201400105	Lease	4/9/2001	8/31/2002	\$22,500
Tidy Enterprise, Inc.	0300141-02	Janitorial Contract	9/1/2001	8/31/2002	\$325,856
Tower Tech Services, Inc.	3202300227	HVAC repairs	11/1/2001	8/31/2002	\$14,650
UNISYS Corporation	3201200167	Temporary workers	10/25/200	8/31/2002	\$1,155,784
UNISYS Corporation	3202200872	Cat5E Ethernet cabling project for Trinity bldg.	6/12/2002	8/31/2002	\$27,200
UNISYS Corporation	3202200989	Cat5E ethernet cabling project/springdale/disaster recovery	8/1/2002	8/31/2003	\$19,526
Upper Rio Grande Workforce Development Board	3202300266	Technology Service Agreement, supplement with Atta	11/13/200	8/31/2002	\$62,324
US Bank National Association	0400026-02	Lease	9/12/2001	8/31/2002	\$132,635
US Bank National Association	3200400026	Lease	9/1/1999	8/31/2002	\$265,270
Victina Systems International	3200200162	Temporary workers	9/1/1999	8/31/2002	\$54,080
Victina Systems International	3202200306	Temporary workers	12/6/2001	8/31/2002	\$14,200
Wayne, James	1400032-2A	Lease	10/15/200	8/31/2002	\$18,260
Western Bank & Trust	320919C069	Maintenance Contract	9/1/1999	4/30/2002	\$48,440
Xerox Corporation	320110101	Maintenance contract	9/1/2001	8/31/2002	\$18,257

**Other Total: \$13,751,935**

**Professional Services**

Arce, Guadalupe (Lupita)	3202102087	Spanish Interpretation/Translation	2/28/2002	8/31/2002	\$29,608
Archer Professional Training Services	320212088	Spanish Interpretation/Translation	6/6/2002	8/31/2002	\$22,265
Archer, Roberta R.	3202102088	Interpreting/Translation Services	6/21/2002	8/31/2002	\$23,145
AT&T	3201200421	Additional usage costs	9/17/2001	8/31/2002	\$71,901
Avaya, Inc.	3201200107	Phone system maintenance contract	12/5/2001	8/31/2002	\$881,908
Brucia, Maria	3202102100	Spanish Interpretation/Translation	2/28/2002	8/31/2002	\$35,940
C & T Consulting Services, LLP	3202200320	Programmer/Analyst	12/7/2001	8/31/2002	\$32,500
Daniel Weinfeld & Associates, Inc.	3202102089	Spanish Interpretation/Translation	2/28/2002	8/31/2002	\$30,500
Dieppa, Jorge L.	3202102095	Spanish Translation/Interpreting Services	2/28/2002	8/31/2002	\$29,585
Donatti Corportion Interpreting and Training	3202102099	Spanish Interpretation/Trans Outstationed Sp Hearings	2/28/2002	8/31/2002	\$17,150
Favela, Alberto	3202102097	Spanish Interpretation/Translation	2/28/2002	8/31/2002	\$36,280
Harold Schuller Company	3202102091	Spanish Interpretation/Translation	2/28/2002	8/31/2002	\$29,585
Hensey, Frederick G.	3202102098	Spanish Interpretation/Translated Appeals	2/28/2002	8/31/2002	\$39,610
Honest Environmental and Engineering Services	3202300661	A/E Service	2/7/2002	8/31/2002	\$82,503
Joshua Engineering	3202300612	A/E Service	1/30/2002	8/31/2002	\$50,389
Liaison Enterprises International	3202101921	Appeals Multi-Language Interpretation/Translation	4/1/2002	8/31/2002	\$47,695
Mendoza Architecture	3202300482	A/E Service	1/7/2002	8/31/2002	\$76,565

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>	<b>Cost</b>
Nance, Ricardo	3202102092	Spanish Interpretation/Translation	2/28/2002 8/31/2002	\$25,780
Ortiz, Horacio - Independent Security Consultant	3209194162	Security Guard Svs Con Oct/Aug	9/1/2001 8/31/2002	\$51,367
Ortiz, Horacio - Independent Security Consultant	9194162-02	Security Guard Svs Con Oct/Aug	9/1/2001 8/31/2002	\$14,617
School and Main Institute, Inc.	3202102783	Contract/WIA Statewide Youth Prog Initiative	5/3/2002 8/31/2002	\$1,500,000
Stanley Smith Security Inc.	3201300654	Security Guard	9/5/2001 8/31/2002	\$625,069
Strittmatter, Maria Angela Vega	3202102090	Spanish Interpretation/Translation	2/28/2002 8/31/2002	\$24,870
Total Remediation & Excavation Tech	3202300709	Mold remediation	2/22/2002 8/31/2002	\$15,559
Total Remediation & Excavation Tech	3202307009	Mold remediation service	6/12/2002 8/31/2002	\$15,559
Translators/Interpreters Inc.	3202102094	Spanish Interpretation/Translation	2/28/2002 8/31/2002	\$14,500
Western Bank & Trust	9C069-02	Elevator Maintenance	9/1/2001 8/31/2002	\$21,013
			Professional Services Total:	\$3,845,463
			<b>Texas Workforce Commissior Total:</b>	<b>\$50,008,713</b>



Contractor	Contract #	Description	Award/Completion Dates		Cost
<b>ARTICLE 8 - Regulatory</b>					
<b>Board of Public Accountancy</b>					
<u>Consulting</u>					
Andres, John Mason, CPA	02-011	Quality Review Oversight Board	9/1/2001	8/31/2003	\$14,000
Byrd, Davis, Eisenberg, Walter & Furman, LLP	02-018	Outside Counsel	9/1/2001	8/31/2003	\$250,000
Foerster, William	02-004	Consultant to Board Committees	9/1/2001	8/31/2003	\$25,000
Foerster, William	02-008	Consultant to Board Committees	3/1/2001	8/31/2002	\$25,000
Guest, Ike, CPA	02-019	Outside Counsel	2/8/2002	8/31/2003	\$15,000
Hillier, Paul W. Jr., CPA	02-013	Quality Review Oversight Board	9/1/2001	8/31/2003	\$14,000
Hoffman, Gary S., CPA	02-012	Quality Review Oversight Board	9/1/2001	8/31/2003	\$14,000
Milano, P. Vincent, CPA	02-005	Consultant to Board Committees	9/1/2001	8/31/2003	\$25,000
Milano, P. Vincent, CPA	02-010	Consultant to Board Committees	9/1/2001	8/31/2003	\$25,000
Peterson Consulting	02-006	Consultant to Board Committees	9/1/2001	8/31/2003	\$25,000
Renaissance Systems	02-014	Consultant Services/Computer	9/1/2001	8/31/2002	\$20,000
Skrabanek, Kenneth Vernon	02-007	Consultant to Board Committees	9/1/2001	8/31/2003	\$25,000
Skrabanek, Kenneth Vernon	02-009	Consultant to Board Committees	9/1/2001	8/31/2003	\$25,000
Wilson, Claude R., Jr.	02-021	Outside Counsel	4/5/2002	8/31/2003	\$15,000
Consulting Total:					\$517,000
<u>Other</u>					
4D Productions	02-017	Printing/Mailing Board Report	12/12/200	8/31/2002	\$36,000
Emery Wang Graphics	02-003	Printing of CPA Certificates	9/1/2001	8/31/2002	\$19,908
Precision Micrographics	02-002	Microfilming Services	9/1/2001	8/31/2002	\$25,000
Other Total:					\$80,908
<u>Professional Services</u>					
AICPA	02-020	Grading of the CPA Examination	9/1/2001	8/31/2002	\$326,647
AICPA	02-022	Grading of the CPA Examination	9/1/2001	8/31/2002	\$327,000
IBM Corporation	02-001	Maintain & Repair Computer Equipment	9/1/2001	8/31/2002	\$15,589
T. N. Employment Services	457-2-192	Temporary Services	6/1/2001	5/31/2002	\$25,000
Texas Society of CPAs	02-015	Proctors for the CPA Exams	9/1/2001	8/31/2002	\$33,000
Professional Services Total:					\$727,236
<b>Board of Public Accountancy Total:</b>					<b>\$1,325,144</b>

**State Office of Administrative Hearings**

Professional Services

Catapult Systems	360-2-179	Programming Services	9/1/2001	8/31/2002	\$15,750
Corbitt, Earl	360-2-58	Temporary administrative law judge services	9/1/2001	8/31/2002	\$15,000
Fortenberry, Ernest	360-2-58	Temporary administrative law judge services	9/1/2001	8/31/2002	\$16,000
Lyons, Lisa	360-2-58	Temporary administrative law judge services	9/1/2001	8/31/2002	\$16,000
Munson, Charles	360-2-58	Temporary administrative law judge services	9/1/2001	8/31/2002	\$16,000
On-The-Record Reporting	360-2-D17	Transcribing Services	9/1/2001	8/31/2002	\$25,000
On-The-Record Reporting	360-2-F56	Transcribing Services	9/1/2001	8/31/2002	\$30,000
On-The-Record Reporting	360-2-H57	Transcribing Services	9/1/2001	8/31/2002	\$40,000
On-The-Record Reporting	360-2-XS82	Transcribing Services	9/1/2001	8/31/2002	\$35,000

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>	<b>Cost</b>
Wetsch, Sherry	360-2-58	Temporary administrative law judge services	9/1/2001 8/31/2002	\$16,000
			Professional Services Total:	\$224,750
			<b>State Office of Administrative Hearing Total:</b>	<b>\$224,750</b>
<b>Board of Architectural Examiners</b>				
<u>Consulting</u>				
Professional Development Partners, Inc.	2001-06	Exam Feasibility Study	7/5/2001 12/31/2001	\$23,785
			Consulting Total:	\$23,785
			<b>Board of Architectural Examiners Total:</b>	<b>\$23,785</b>
<b>Board of Barber Examiners</b>				
<u>Professional Services</u>				
Xerox Corporation	5028232	XEROX Copiers	5/13/1998 5/31/2003	\$19,009
			Professional Services Total:	\$19,009
			<b>Board of Barber Examiners Total:</b>	<b>\$19,009</b>
<b>Cosmetology Commission</b>				
<u>Major Information Systems</u>				
Northrop Grumman technical Services, Inc.	4430	Computing Services	9/1/2001 8/31/2002	\$173,323
			Major Information Systems Total:	\$173,323
<u>Other</u>				
A E Inc., Translations	505-2-166	Translation Services	8/1/2002 8/31/2003	\$24,841
Evins Temporaries	505-2-001	Temporary Employees	9/1/2001 8/31/2002	\$24,999
GovConnect	15929578878	Telephone system (IVR)	7/2/2002 8/31/2003	\$48,000
			Other Total:	\$97,840
			<b>Cosmetology Commission Total:</b>	<b>\$271,163</b>
<b>Board of Dental Examiners</b>				
<u>Major Information Systems</u>				
Northrop Grumman Technical Services, Inc.	NG0001	Computer Services	10/8/1994 8/31/2002	\$100,018
			Major Information Systems Total:	\$100,018
			<b>Board of Dental Examiners Total:</b>	<b>\$100,018</b>
<b>Board of Registration for Professional Engineers</b>				
<u>Major Information Systems</u>				
Northrop Grumman	46020001	Computer Services	9/1/2001 8/31/2002	\$115,000
			Major Information Systems Total:	\$115,000
<u>Other</u>				
National Council of Engineering Examiners	46020003	Purchase/grade engineering exams	9/1/2001 8/31/2002	\$239,975
			Other Total:	\$239,975
			<b>Board of Registration for Professional Engineers Total:</b>	<b>\$354,975</b>

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>	<b>Cost</b>
<b>Finance Commission</b>				
<u>Consulting</u>				
Analytica, Inc.	449-0-002	Consumer lending study	5/18/2000 8/31/2003	\$89,300
			Consulting Total:	\$89,300
			<b>Finance Commission Total:</b>	<b>\$89,300</b>
<b>Department of Banking</b>				
<u>Consulting</u>				
Analytica, Inc.	451-2-353	Agricultural Business Lending Study	5/15/2002 11/30/2002	\$96,500
			Consulting Total:	\$96,500
			<b>Department of Banking Total:</b>	<b>\$96,500</b>
<b>Office of Consumer Credit Commissioner</b>				
<u>Other</u>				
Integration Concepts, Inc.	4661093	Database creation and migration of SQL server database	3/13/2001 8/31/2002	\$26,815
			Other Total:	\$26,815
			<b>Office of Consumer Credit Commission Total:</b>	<b>\$26,815</b>
<b>Savings and Loan Department</b>				
<u>Construction</u>				
Architectural Habitat of Austin, Inc.		Remodel Office Space	8/21/2001 9/30/2001	\$23,827
			Construction Total:	\$23,827
			<b>Savings and Loan Department Total:</b>	<b>\$23,827</b>
<b>Funeral Service Commission</b>				
<u>Major Information Systems</u>				
Versa Systems	DIR-VPC-02-041	New Database	8/23/2002 1/30/2004	\$181,233
			Major Information Systems Total:	\$181,233
<u>Professional Services</u>				
Netgineer Data Systems, Inc.	TFSC-01-01	Modifications to database to keep functional	11/12/2000 11/12/2002	\$17,273
			Professional Services Total:	\$17,273
			<b>Funeral Service Commission Total:</b>	<b>\$198,506</b>
<b>Department of Insurance</b>				
<u>Major Information Systems</u>				
Oracle Corporation	454-2-5227	Software/Hardware maintenance, Sequent and Oracle Product	9/1/2001 8/31/2002	\$140,607
Vista Solutions Group	454-01-4760	Software and Services	7/25/2001 5/31/2002	\$175,183
			Major Information Systems Total:	\$315,790
<u>Other</u>				
Analytical Computer Services	02-1255	Hardware Purchase	4/9/2002 4/30/2005	\$94,476
ARC-Wilson Plaza Associates	02-0127	Office Lease	9/1/2001 8/31/2002	\$40,560
AT&T Wireless	02-0026	Cell Phone Services	9/1/2001 8/31/2002	\$20,826
AT&T Wireless	02-0097	Cell Phone Services	9/1/2001 8/31/2002	\$15,211
Austin Hot Shot Delivery Service	02-0186	Courier Delivery Service	9/1/2001 1/31/2002	\$25,770

Contractor	Contract #	Description	Award/Completion Dates		Cost
Bank of America	02-0994	Procurement Card Contract	2/8/2002	8/31/2002	\$39,834
City of Austin	02-0064	Utility Services	9/1/2001	8/31/2002	\$17,400
Cotter, James F.	02-0154	Office Lease	9/1/2001	8/31/2002	\$19,708
CSU, LLC	02-5226	Copier Maintenance	9/1/2001	8/31/2002	\$37,544
CSU, LLC	02-5236	Copier Maintenance	9/1/2001	8/31/2002	\$23,432
Diamond Shamrock	02-0308	Fuel	9/1/2001	8/31/2002	\$24,800
Discovery System of Central Texas	02-1208	Hardware/Software Purchase	3/28/2002	8/31/2003	\$26,105
Fedex Corporation	02-5242	Delivery Service	9/1/2001	8/31/2002	\$32,890
Gass, Robert	02-0129	Office lease	9/1/2001	4/30/2002	\$24,823
Howard Schultz and Associates	02-0152	Office Lease	9/1/2001	8/31/2002	\$36,097
Humanic Design Corporation	02-5218	Software Maintenance	9/1/2001	8/31/2002	\$17,475
Ikon Office Solutions	02-5256	Copying services	9/1/2001	8/31/2002	\$25,000
Innovative IT Solutions	02-0579	Programming Services	11/1/2001	11/1/2001	\$54,015
Innovative IT Solutions	02-5228	Software Maintenance	9/1/2001	8/31/2002	\$93,000
Intelligent Interface	02-5246	Supplies - Printer	9/1/2001	8/31/2002	\$25,975
IT Global Services, Inc.	02-5204	Hardware Maintenance	9/1/2001	8/31/2002	\$30,627
Kennedy Reporting Service, Inc.	02-5208	Court Reporting Services	9/1/2001	8/31/2002	\$23,550
Lason, Inc	02-0066	Mailing Services	9/1/2001	12/31/2001	\$18,975
Lawrence Marshall Chevrolet II LP	02-1223	Vehicle Purchase	4/2/2002	4/2/2002	\$33,290
M3 Technologies	02-1259	Hardware Purchase	4/10/2002	4/10/2005	\$14,490
Madison Consulting Group, Inc.	02-5238	Actuarial Services	9/1/2001	8/31/2002	\$80,000
Madison Consulting Group, Inc.	02-5244	Actuarial Services	9/1/2001	8/31/2002	\$26,000
Mary Garrett & Associates Inc	02-0783	Conference Planner	12/19/2001	2/28/2002	\$20,500
Milliman USA	02-0666	Actuarial Services	12/11/2001	8/31/2002	\$250,000
Milliman USA	02-0702	Actuarial Services	12/3/2001	8/31/2003	\$60,525
NAIC	02-1419	State Assessment	5/10/2002	4/30/2003	\$114,986
Northrop Grumman Technical Services Inc.	02-5202	Disaster Recovery Services	9/1/2001	8/31/2002	\$55,528
Northrop Grumman Technical Services Inc.	02-5203	Programming Services	9/1/2001	8/31/2002	\$50,000
Oasis Car Wash Inc. - Nederland	02-0128	Office Lease	9/1/2001	8/31/2002	\$17,119
Philpott Motors Inc.	02-0834	Vehicle purchase	1/4/2002	1/4/2002	\$24,717
PNO, Ltd.	02-0156	Office Lease	9/1/2001	8/31/2002	\$30,708
Postmaster	02-0313	Postage	9/4/2001	9/4/2001	\$20,000
Postmaster	02-0323	Postage	9/5/2001	9/5/2001	\$40,000
Postmaster	02-0410	Postage	9/5/2001	9/5/2001	\$40,000
Postmaster	02-0610	Postage	9/5/2001	9/5/2001	\$40,000
Postmaster	02-0721	Postage	9/5/2001	9/5/2001	\$20,000
Postmaster	02-0773	Postage	9/5/2001	9/5/2001	\$40,000
Postmaster	02-1052	Postage	2/22/2002	2/22/2002	\$40,000
Postmaster	02-1054	Postage	2/22/2002	2/22/2002	\$20,000
Postmaster	02-1227	Postage	4/3/2002	4/8/2002	\$40,000
Postmaster	02-1363	Postage	5/1/2002	5/4/2002	\$20,000
Postmaster	02-1442	Postage	5/16/2002	5/28/2002	\$40,000
Ranck, John R.	02-0129	Office lease	9/1/2001	8/31/2002	\$37,284
Renaissance Austin Hotel	02-0360	Statewide Grant Conference	1/30/2002	2/1/2002	\$35,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Rusche Fuel Controls	02-0432	Fuel - Open Account	9/1/2001	8/31/2002	\$20,000
SHI-Government Solutions Inc.	02-0491	Software Maintenance	9/1/2001	8/31/2004	\$50,845
SHI-Government Solutions Inc.	02-5215	Software Maintenance	9/1/2001	8/31/2002	\$63,044
SHI-Government Solutions Inc.	03-0019	Software Maintenance	8/1/2002	8/31/2003	\$69,646
Stat Transfer	02-5237	Moving Services	9/1/2001	8/31/2002	\$20,000
Statistical Service Corp. of Austin	02-5230	Data entry services	9/1/2001	8/31/2002	\$15,000
Technical Services Associates, Inc.	02-5216	Software Maintenance	9/1/2001	8/31/2002	\$15,315
Texas Industries for the Blind & Handicapped, Inc.	02-1080	Copy Paper	3/4/2002	3/4/2002	\$19,720
Texas Industries for the Blind & Handicapped, Inc.	02-1165	Temporary Personnel	3/15/2002	4/26/2002	\$15,408
Vexis Systems	02-5250	Hardware/Software Support and Maintenance	9/1/2001	8/31/2002	\$15,358
Voyager	02-0307	Fuel - Open Account	9/1/2001	8/31/2002	\$33,500
West Publishing Corporation	02-0199	Subscription Services	9/1/2001	8/31/2002	\$32,631
West Publishing Corporation	02-0402	Purchase of Publications	9/27/2001	8/31/2002	\$24,823
William Gammon Insurance Agency Inc.	02-0176	Insurance Policy	9/1/2001	8/31/2002	\$88,242

Other Total: \$2,461,771

**Department of Insurance Total: \$2,777,561**

**Office of Public Insurance Counsel**

Professional Services

Allan I. Schwartz, AIS Risk Consultants	359-01-001	Actuarial services & Expert Witness	9/1/2001	6/30/2002	\$106,000
Allan I. Schwartz, AIS Risk Consultants	359-01-003	Actuarial services & Expert Witness	9/1/2001	8/31/2002	\$75,000
Allan I. Schwartz, AIS Risk Consultants	359-02-001	Actuarial services & Expert Witness	10/22/2001	7/31/2002	\$37,000
Stephen G. Hill, Hill Associates	359-01-002	Actuarial services & Expert Witness	9/1/2001	6/30/2002	\$30,000

Professional Services Total: \$248,000

**Office of Public Insurance Counsel Total: \$248,000**

**Department of Licensing and Regulation**

Major Information Systems

GL Suite, Inc.	452-1-290	Licensing system	10/17/2001	8/31/2002	\$649,996
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Major Information Systems Total: \$649,996

Other

Gainesville Independent Testing Service, LLC	452-2-307	Examination development	1/7/2002	8/31/2002	\$30,125
Neubus, Inc.	452-2-545	Document imaging	6/12/2002	8/31/2002	\$54,385
Prometric, Inc.	452-2-398	Examination delivery	2/28/2002	8/31/2003	\$227,370
Southwest Information Technologies	452-2-064	Document imaging	11/15/2001	8/31/2002	\$28,000

Other Total: \$339,880

Professional Services

Rufus, Monday N., PC	452-1-649	Internal audit	8/7/2001	11/1/2002	\$31,440
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Professional Services Total: \$31,440

**Department of Licensing and Regulation Total: \$1,021,316**

**Board of Medical Examiners**

Consulting

KPMG Peat Marwick LLP	503-8-474	Assessment of Agency Operations	8/17/1998	11/30/2008	\$86,000
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<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>	<b>Cost</b>
			Consulting Total:	\$86,000
			<b>Board of Medical Examiners Total:</b>	<b>\$86,000</b>
<b>Board of Nurse Examiners</b>				
<u>Professional Services</u>				
Vinyard, Sherman	2002-06	Auditing Services	11/2/2001 8/31/2002	\$25,000
			Professional Services Total:	\$25,000
			<b>Board of Nurse Examiners Total:</b>	<b>\$25,000</b>
<b>Board of Vocational Nurse Examiners</b>				
<u>Other</u>				
Northrop Grumman Technical Services, Inc.	4420/2002	Computer services	9/1/2001 8/31/2002	\$85,000
			Other Total:	\$85,000
			<b>Board of Vocational Nurse Examiners Total:</b>	<b>\$85,000</b>
<b>Board of Pharmacy</b>				
<u>Other</u>				
EiStream Services Inc.	515-2-291B	Imaging services	7/16/2002 8/31/2003	\$21,500
Lexis Nexis	515-2-60	Printing	11/28/200 8/31/2003	\$154,420
			Other Total:	\$175,920
<u>Professional Services</u>				
Texas Pharmacy Association	515-8-68	Peer Assistance	12/1/1997 8/31/2003	\$725,650
			Professional Services Total:	\$725,650
			<b>Board of Pharmacy Total:</b>	<b>\$901,570</b>
<b>Racing Commission</b>				
<u>Professional Services</u>				
Rufus, Monday N., PC	4760001	External Audit	6/2/2000 8/31/2002	\$75,000
			Professional Services Total:	\$75,000
			<b>Racing Commissior Total:</b>	<b>\$75,000</b>
<b>Real Estate Commission</b>				
<u>Major Information Systems</u>				
Unisys Corporation	32912001	Computer hardware & software maintenance	9/1/2000 8/31/2005	\$141,153
			Major Information Systems Total:	\$141,153
<u>Other</u>				
Communication Specialists, Inc.	32905009	Printing & mailing agency newsletter	11/30/199 8/31/2002	\$132,973
			Other Total:	\$132,973
<u>Professional Services</u>				
Garza/Gonzalez & Associates	32905076	Internal Auditing Services	7/20/2000 8/31/2003	\$27,000
Garza/Gonzalez & Associates	32905076B	RSC Financial Reviews	1/12/2001 8/31/2002	\$24,000
			Professional Services Total:	\$51,000
			<b>Real Estate Commissior Total:</b>	<b>\$325,126</b>

<b>Contractor</b>	<b>Contract #</b>	<b>Description</b>	<b>Award/Completion Dates</b>		<b>Cost</b>
<b>Public Utility Commission</b>					
<u>Consulting</u>					
Oren, Shmuel	01-473-0007	Market oversight & monitoring	7/10/2001	8/31/2002	\$41,500
Oren, Shmuel	01-473-0013	Market Monitoring	7/10/2001	8/31/2002	\$56,000
Consulting Total:					\$97,500
<u>Major Information Systems</u>					
Austin Ribbon & Computer/Dell Financial Services	99-473-0011	Lease of Computers	11/19/1998	5/5/2006	\$634,817
Software House International	01-473-0011	Microsoft Desktop Professional Licenses	3/1/2001	3/1/2004	\$181,749
Xerox Corporation	00-473-0009	Xerox copier lease contract	10/11/1998	9/30/2004	\$1,080,000
Major Information Systems Total:					\$1,896,566
<u>Other</u>					
Burson-Marsteller	00-473-0085	Customer Education Campaign	1/4/2001	8/31/2002	\$22,946,414
National Exchange Carrier Association	99-473-0010	Administer the Universal Service Fund	11/9/1998	8/31/2002	\$2,906,836
NCS Pearson	01-473-0014	Low income discount application	8/14/2001	8/31/2003	\$805,214
West Group	02-473-0005	On-line subscription service	12/1/2001	11/30/2002	\$113,844
Other Total:					\$26,772,308
<u>Professional Services</u>					
Warriner, Gesinger & Associates	00-473-0097	Financial & Management Audit of TX USF	10/9/2000	8/31/2002	\$200,487
Professional Services Total:					\$200,487
<b>Public Utility Commission Total:</b>					<b>\$28,966,861</b>
<b>Office of the Public Utility Counsel</b>					
<u>Other</u>					
Berkshire Consulting	Docket 26195	Expert Witness	8/1/2002	8/31/2003	\$15,000
Citizens Research	FCC 01-361	Expert Witness	4/1/2002	8/31/2002	\$25,000
Citizens Research	FCC 02-42	Expert Witness	4/1/2002	8/31/2002	\$35,000
Economics & Technology, Inc.	23063	Expert Witness	5/30/2001	8/31/2002	\$43,695
Economics & Technology, Inc.	24917 & 24919	Expert Witness	12/3/2001	8/31/2002	\$19,000
GDS & Associates	24040	Expert Witness	5/1/2001	8/31/2002	\$32,000
GDS & Associates	24336	Expert Witness	7/2/2001	8/31/2002	\$32,000
GDS & Associates	24492	Expert Witness	9/24/2001	8/31/2002	\$16,000
Hance, Scarborough, Wright, Ginsberg & Brusilow	OCC No. 2002-475	Expert Witness	6/17/2002	8/31/2003	\$25,000
Pitchford, Eileen	26194	Expert Witness	7/12/2002	8/31/2003	\$15,000
RFI Consulting	26186	Expert Witness	7/12/2002	8/31/2003	\$20,000
RFI Consulting	26195	Expert Witness	7/12/2002	8/31/2003	\$20,000
Synapse Energy Corp.	24835	Expert Witness	11/1/2001	1/7/2002	\$50,000
Other Total:					\$347,695
<b>Office of the Public Utility Counsel Total:</b>					<b>\$347,695</b>
<b>Workers' Compensation Commission</b>					
<u>Consulting</u>					
Medfx, LLC	453-02-01854	Feasibility Study-Regional Networks	5/30/2002	11/30/2002	\$335,250

Contractor	Contract #	Description	Award/Completion Dates		Cost
			Consulting Total:		\$335,250
<u>Major Information Systems</u>					
Northrop Grumman Technical Services, Inc.	453-03-00349	Seat Management Services	3/12/2001	3/12/2004	\$4,852,228
Northrop Grumman Technical Services, Inc.	453-03-00351	Outsource Mainframe Services	2/25/1998	8/31/2003	\$9,775,900
PriceWaterhouseCoopers	453-03-00294	Business Process Improvement - Tier 1 Design & Developn	8/26/2002	8/31/2003	\$1,750,000
Print Assist	453-03-00350	Lease/Maintenance of Printers	4/28/1999	5/31/2003	\$359,944
		Major Information Systems Total:			\$16,738,072
<u>Other</u>					
Acratod of Austin	453-02-01162	Office Supply	1/24/2002	8/31/2002	\$22,704
Anacomp, Inc.	453-02-00008	Software & Maintenance Service	9/19/2001	8/31/2002	\$20,800
Anacomp, Inc.	453-02-00098	Maintenance Service	9/1/2001	8/31/2002	\$61,227
Arroyo de Prada, M. Eva	453-02-00140	Interpreter Services	9/1/2001	8/31/2002	\$16,100
Executive Information Systems	453-02-00960	Software Purchase	1/15/2002	1/14/2003	\$20,120
FEDEX Gound Package Systems, Inc.	453-02-00190	Freight Service	9/1/2001	8/31/2002	\$60,000
Gateway Business LLC	453-02-00227	PC Lease	9/1/2001	5/31/2002	\$95,241
Ivans	453-02-00115	Telecommunication Service	9/1/2001	8/31/2002	\$14,489
Red Lion Hotel	453-02-00004	Space Rental	4/1/2002	4/30/2002	\$17,215
Round Mailing Systems	453-02-00188	Maintenance Service	9/1/2001	8/31/2002	\$19,019
SAS Institute, Inc.	453-02-00505	Software Purchase	11/15/200	11/14/2002	\$43,200
Texas Star Security	453-02-00099	Security Services	9/1/2001	8/31/2002	\$23,100
Tizocs International Language & Marketing Consultants	453-02-00391	Interpreter Services	10/1/2001	8/31/2002	\$49,700
Tizocs International Language & Marketing Consultants	453-02-00401	Interpreter Services	10/1/2001	8/31/2002	\$49,700
Workers Assistance Program	453-02-00100	Employee Service	9/1/2001	8/31/2002	\$21,115
Yoast & Company Paralegal Group	453-02-02063	Registered Nurses for Case Management	7/24/2002	8/31/2002	\$23,942
		Other Total:			\$557,672
<u>Professional Services</u>					
Conte, Robert S., M.D.	453-02-00565	Medical Advisor	9/11/2001	12/31/2001	\$20,000
Ingenix, Inc.	453-01-02168	Hospital & Ambulatory Surgical Center Fee Guidelines	6/22/2001	8/31/2003	\$412,250
Milliman USA	C01-0014	Medical Fee & Treatment Guideline	2/14/2001	12/31/2001	\$330,000
MMC Enterprise Risk Consulting, Inc.	453-02-01257	Actuary Services	5/10/2002	8/31/2003	\$50,000
		Professional Services Total:			\$812,250
		<b>Workers' Compensation Commission Total:</b>			<b>\$18,443,244</b>
<b>Research and Oversight Council on Workers' Compensation</b>					
<u>Professional Services</u>					
Workers Compensation Research Institute	02-001	Multi State Research Comparitive	12/17/200	8/1/2002	\$185,000
		Professional Services Total:			\$185,000
		<b>Research and Oversight Council on Workers' Compensation Total:</b>			<b>\$185,000</b>
		<b>Grand Total:</b>			<b>\$15,013,698,774</b>

Note: This report covers contracts awarded, completed, and/or open during FY 2002. Contract information maintained by the LBB and included in this report from information submitted by each state agency. Although every effort was made to correct obvious errors and to avoid duplicate entries, this information has been verified by the LBB, and some inaccuracies may exist.



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