

COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
American Rescue Plan Act (ARPA)							
Article I General Government							
Commission on State Emergency Communications	Coronavirus State Fiscal Recovery Funds	\$150,000,000	\$30,000,604	\$29,328,320	\$90,671,076	SB 8(87-3): Next Generation 9-1-1 Service Fund; Deployment and reliable operation of next generation 9-1-1 service	12/31/2026
Comptroller of Public Accounts-Fiscal Programs	Coronavirus Capiral Projects Fund	\$500,475,163	\$100,095,033	\$0	\$400,380,130	SB 8(87-3): Broadband Infrastructure	
Department of Information Resources	Coronavirus State Fiscal Recovery Funds	\$200,000,000	\$0	\$0	\$200,000,000	SB 8(87-3): Cybersecurity Projects	12/31/2026
Facilities Commission	Coronavirus State Fiscal Recovery Funds	\$40,000,000	\$0	\$0	\$40,000,000	SB 8(87-3): Permian Basin Behavioral Health Center	12/31/2026
Historical Commission	Coronavirus State Fiscal Recovery Funds	\$20,000,000	\$3,432,323	\$0	\$16,567,677	SB 8(87-3): Washington on the Brazos Capital Plan Project	12/31/2026
Office of the Attorney General	Coronavirus State Fiscal Recovery Funds	\$107,033,114	\$97,183,400	\$0	\$9,849,714	SB 8(87-3): Crime Victims Compensation; Sexual Assault Program Account	12/31/2026
Texas Commission on the Arts	National Endowment for the Arts	\$1,193,500	\$1,176,657	\$16,843	\$0	Coronavirus Relief Grants to Arts Organizations	8/31/2022
Texas State Library and Archives Commission	Institute of Museum and Library Science:	\$8,397,299	\$348,737	\$821,838	\$7,226,724	ARPA funding is to be used in helping communities respond directly and immediately to the pandemic, as well as to related economic and community needs through equitable approaches.	9/30/2022
Texas State Preservation Board	Coronavirus State Fiscal Recovery Funds	\$25,000,000	\$9,512,558	\$9,176,541	\$6,310,901	SB 8(87-3): Maintenance and Capital Improvement Projects; Increase in Capital Budget authority	12/31/2026

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Trusted Programs within the Office of the Governor	Coronavirus State Fiscal Recovery Funds	\$15,814,388,615	\$0	\$1,087,865,342	\$14,726,523,273	SB 8(87-3) allocated \$12.8 billion in CSFR funding to be distributed to certain state agencies.	12/31/2026
Trusted Programs within the Office of the Governor	Coronavirus State Fiscal Recovery Funds	\$341,200,000	\$72,051,960	\$0	\$269,148,040	SB 8(87-3) Victims of Crime; Children's advocacy centers IT improvements; Tourism, Travel, Hospitality Recovery Grants	12/31/2026
Trusted Programs within the Office of the Governor	Emergency Assistance to Non-Public Sch	\$0	\$0	\$7,000,000	(\$7,000,000)		9/30/2023
Trusted Programs within the Office of the Governor	Emergency Rental Assistance Program	\$0	\$0	\$0	\$0		
Veterans Commission	COVID Emergency Rental Assistance	\$378,160	\$341,059	\$0	\$37,101	Emergency Rental Assistance	
Article II Health and Human Services							
Department of Family and Protective Services	Community-Based Child Abuse Preventi	\$24,681,320	\$5,746,322	\$0	\$18,934,998	CYD, NFP, Youth Helpline and HOPE expansion, Updates to PEIRS and enhanced CQIA, Expand PEI program capacity with new staff, Family Resource Center sites, New demonstration focused on parent and youth voice, diversity and equity.	12/30/2025
Department of Family and Protective Services	Pandemic Emergency Assistance Fund (TANF)	\$15,625,000	\$2,121,717	\$0	\$13,503,283	Provide basic needs assistance to families receiving services from community-based PEI programs. Provide \$250 School Allowance for Children in the Conservatorship of DFPS to cover the cost of clothing and supplies for the 2021-2022 school year.	
Department of Family and Protective Services	Child Abuse State Grants	\$10,036,113	\$2,163,556	\$0	\$7,872,557	Based on approved plan.	12/30/2025

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Department of Family and Protective Services	Adult Protective Services	\$5,659,858	\$4,370,540	\$0	\$1,289,318	Specialized staff units/training, community engagement, APS infrastructure.	9/30/2023
Department of Family and Protective Services	Maternal, Infant, and Early Childhood Home Visiting (MIECHV)	\$2,619,173	\$2,083,835	\$0	\$535,338	Funds to be distributed to the current MIECHV grantees proportionate to their grant awards for the purposes allowed by ARPA: devices and connectivity (for home visitors and families) to support remote home visits; training to support staff in providing remote home visits; and emergency supplies for families, including diapers, wipes, infant formula, cleaning supplies, non-perishable food, and gift cards for perishable food items.	9/30/2022
Department of State Health Services	Coronavirus State Fiscal Recovery Funds	\$2,058,400,000	\$1,046,889,431	\$22,139,505	\$989,371,064	SB 8(87-3): Emergency Medical Services; Federally Qualified Health Center Incubator Program; Rio Grande Valley Infrastructure; COVID19 Costs Incurred Mar 3, 2021 thru Jan 1, 2023	12/31/2026
Department of State Health Services	Epidemiology and Lab Capacity	\$820,008,708	\$271,584,838	\$449,055,432	\$99,368,438	Support for screening testing to reopen and keep schools operating safely	7/31/2022
Department of State Health Services	Crisis Response Workforce	\$157,015,371	\$70,200,494	\$160,343,010	(\$73,528,133)	Establish, retain, and expand a public health workforce including schools.	6/30/2023
Department of State Health Services	Centers for Disease Control and Prevention Collaboration with Academia to Strengthen Public Health	\$146,769,640	\$104,896	\$193,363	\$146,471,381	Strengthening public health workforce and data systems	
Department of State Health Services	COVID-19 Preventive Health Service	\$26,186,069	\$8,537,658	\$5,265,443	\$12,382,968	Support, train, and retain disease intervention specialists (DIS) workforce, not specific to COVID.	12/31/2026

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Department of State Health Services	COVID-19 Vaccine Preparedness	\$18,448,313	\$5,486,323	\$20,364,863	(\$7,402,873)	Vaccine distribution and administration emphasizing populations disproportionately affected by COVID-19.	6/30/2024
Department of State Health Services	COVID-19 Food and Drug Administratic Research	\$180,151	\$194,347	\$0	(\$14,196)	Sequencing environmental SARS-CoV-2 samples from wastewater sources.	6/30/2022
Health and Human Services Commission	Coronavirus State Fiscal Recovery Funds	\$731,114,250	\$586,302,880	\$0	\$144,811,370	SB 8(87-3): Dallas State Hospital Construction; Staffing Needs; Sunrise Canyon Hospital; Texas Civil Commitment Office; Technology Updates; Internet Portal for Medicaid and CHIP; Rural Hospitals	12/31/2026
Health and Human Services Commission	Mental Health Block Grants	\$133,254,842	\$835,174	\$0	\$132,419,668	Funds are used to support states through Block Grants to address the effects of the COVID -19 pandemic for Americans with mental illness and substance use disorders.	9/30/2025
Health and Human Services Commission	Substance Abuse Prevention and Treatme Block Grant	\$121,856,612	\$1,625,960	\$0	\$120,230,652	Funds are used to support states through Block Grants to address the effects of the COVID -19 pandemic for Americans with mental illness and substance use disorders.	9/30/2025
Health and Human Services Commission	State Administrative Matching Grants for SNAP	\$53,331,178	\$53,301,177	\$0	\$30,001	Funds are used to pay salary and administrative cost for Access and Eligibility Services employees who work on SNAP related duties. The ARPA funds for SNAP administrative expenses are to assist States and are funded at 100 percent reimbursement rate.	9/30/2022
Health and Human Services Commission	Special Supplemental Nutrition Program Women, Infants, and Children (WIC)	\$51,779,020	\$27,616,815	\$0	\$24,162,205	Funds are used to increase the amount of Cash Value Benefits (CVBs) received by certain WIC participants to no more than \$35/month for a time period of four months beginning on the effective date of the Act and ending on September 30, 2021.	9/30/2022

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Health and Human Services Commission	Congregate Meals	\$50,704,579	\$25,064,932	\$0	\$25,639,647	Funds are used to provide nutrition services including meals, nutrition education, and other services for older adults in order to maintain health, independence and quality of life. Funding is provided for both congregate meals and home delivered meals.	9/30/2024
Health and Human Services Commission	Pandemic Emergency Assistance Fund (TANF)	\$49,518,884	\$10,062,285	\$0	\$39,456,599	Funds used for providing \$1 billion through Title IV-A of the Social Security Act for states, tribes, and territories to provide non-recurring short-term benefits to families that have been impacted by the COVID-19 pandemic.	9/30/2022
Health and Human Services Commission	Family Violence Prevention	\$48,679,649	\$8,553,612	\$0	\$40,126,037	Funds are used to support the needs of children and families experiencing family violence, domestic violence, and dating violence in responding to and recovering from the COVID-19 pandemic.	9/30/2025
Health and Human Services Commission	Supportive Services	\$33,299,883	\$13,075,513	\$0	\$20,224,370	Funds are used to provide supportive services to older adults to remain independent and in their homes by providing transportation, in-home services, and other supportive services as needed.	9/30/2024
Health and Human Services Commission	Provider Relief Fund	\$22,095,039	\$6,324,585	\$0	\$15,770,454	Funds were used for security to lock down the facilities to protect themselves and the community. Funding also spent on medical care and cleaners/sanitizers and 80+% on PPE, gloves, masks and gowns to protect staff and patients.	
Health and Human Services Commission	COVID Special Education Grants	\$19,807,340	\$13,171,414	\$0	\$6,635,926	Funds are used for provider contracts and statewide initiatives, including training, BDI and DAYC purchases and a media campaign.	9/30/2022

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Health and Human Services Commission	Family Violence Prevention and Services	\$11,658,974	\$795,547	\$0	\$10,863,427	Funds are used to support the needs of children and families experiencing family violence, domestic violence, and dating violence in responding to and recovering from the COVID-19 pandemic.	
Health and Human Services Commission	Family Caregivers	\$9,328,836	\$3,911,475	\$0	\$5,417,361	Funds are used to provide multifaceted systems of support services for family caregivers and older relative caregivers that includes counseling, training related to caregiving roles, respite care, and other services to complement the care provided by caregivers.	9/30/2024
Health and Human Services Commission	988 State and Territory Cooperative Agreements	\$8,367,577	\$0	\$0	\$8,367,577		4/29/2024
Health and Human Services Commission	Child Care Development Block Grant	\$3,241,513	\$0	\$0	\$3,241,513		
Health and Human Services Commission	Preventive Services	\$2,974,669	\$1,161,046	\$0	\$1,813,623	Funds are used to develop or strengthen preventative health services through Area Agencies on Aging. These funds provide services related to physical fitness, medication management, education and behavioral health intervention.	9/30/2024
Health and Human Services Commission	COVID Adult Protective Services	\$1,237,799	\$35,794	\$0	\$1,202,005		
Health and Human Services Commission	Protection of Vulnerable Older American	\$676,061	\$362,744	\$0	\$313,317	Funds are used for providing support to the State Long-Term Care Ombudsman Program. Funds are used to support the program staff's on-site facility visits and continued work to promote the health, safety, welfare, and rights of residents.	9/30/2024

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Health and Human Services Commission	State Independent Living	\$121,081	\$24,638	\$0	\$96,443	Funds are used for Expanding the Public Health Workforce within the Disability Network: IL Part B	
Health and Human Services Commission	Foster Grandparent Program	\$115,000	\$0	\$0	\$115,000		6/30/2022
Article III Higher Education							
Alamo Community College	Higher Education Emergency Relief Fun (HEERF III)	\$156,767,868	\$24,531,830	\$0	\$132,236,038		5/5/2022
Alvin College	Higher Education Emergency Relief Fun (HEERF III)	\$8,878,051	\$2,432,638	\$0	\$6,445,413		5/11/2022
Amarillo College	Higher Education Emergency Relief Fun (HEERF III)	\$19,610,674	\$2,627,500	\$0	\$16,983,174		8/2/2022
Angelina College	Higher Education Emergency Relief Fun (HEERF III)	\$9,614,530	\$9,368,883	\$0	\$245,647	PPE & Safety Supplies, Operating & Consumable Supplies & Equipment, Salaries & Wages, Emergency Grants to Students	3/3/2022
Angelo State University	Higher Education Emergency Relief Fun (HEERF III)	\$20,710,350	\$18,325,434	\$0	\$2,384,916	ARPA Act funds used for direct student grants, campus safety measures following CDC recommendations, and loss of revenue related to disruption of campus operations.	8/2/2022
Angelo State University	State Fiscal Recovery	\$562,686	\$560,515	\$0	\$2,171	ARPA Act funds as COV 19 State Fiscal Recovery funds used for campus safety measures for At-Risk students following SLFRF guidelines.	

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Austin Community College	Higher Education Emergency Relief Fund (HEERF III)	\$61,087,664	\$42,145,678	\$0	\$18,941,986	Tuition, childcare, transportation, PPE/sanitation supplies, health screening app, faculty training, support staff, additional funds transferred to Student aid; ACC Career Scholar program	
Blinn College	Higher Education Emergency Relief Fund (HEERF III)	\$33,839,810	\$49,188,383	\$0	(\$15,348,573)	FY22 Revenue Loss, valid COVID expenditures and Direct Student Awards	8/2/2022
Blinn College	HEERF Strengthening Institutions Program	\$3,054,303	\$1,516,464	\$0	\$1,537,839		
Brazosport College	Higher Education Emergency Relief Fund (HEERF III)	\$5,203,979	\$3,861,645	\$0	\$1,342,334	Assistance for students with Tuition and Fees for students that graduated in 2021	
Central Texas College District	Higher Education Emergency Relief Fund (HEERF III)	\$20,927,911	\$12,561,505	\$0	\$8,366,406	HEERF Funds used for Student Grants and to defray expenses associated with coronavirus.	1/16/2022
Cisco Junior College	Higher Education Emergency Relief Fund (HEERF III)	\$6,788,814	\$8,211,431	\$0	(\$1,422,617)	operating expenses for social distancing, remote learning, and sanitation.	1/17/2022
Clarendon College	Higher Education Emergency Relief Fund (HEERF III)	\$3,417,367	\$0	\$0	\$3,417,367		1/19/2022
Coastal Bend College	Higher Education Emergency Relief Fund (HEERF III)	\$9,138,495	\$0	\$0	\$9,138,495		
College of the Mainland	Higher Education Emergency Relief Fund (HEERF III)	\$7,425,424	\$473,767	\$0	\$6,951,657		
Collin County Community College	Higher Education Emergency Relief Fund (HEERF III)	\$42,426,128	\$23,387,416	\$0	\$19,038,712	Grant program providing financial aid to students and IHE with new expenses and revenue losses associated with COVID-19.	5/14/2022

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Dallas County Community College District	Higher Education Emergency Relief Fund (HEERF III)	\$52,120,989	\$21,869,831	\$0	\$30,251,158		
Del Mar College	Higher Education Emergency Relief Fund (HEERF III)	\$19,698,140	\$807,648	\$0	\$18,890,492	Student spend: \$186,385	
El Paso Community College	Higher Education Emergency Relief Fund (HEERF III)	\$66,177,100	\$47,049,697	\$0	\$19,127,403	84.425E- Utilize funds to support student emergency aid 84.425F-Transitioning, recover Lost revenue 84.425L-Utilize funds to recover lost revenue	5/11/2022
Frank Phillips Community College	Higher Education Emergency Relief Fund (HEERF III)	\$1,974,896	\$158,039	\$0	\$1,816,857	Student grants, Lost revenue 03/20 - 6/21; indirect costs, water stations, carpet, additional staff salaries, additional equipment needed for increase in online classes	2/18/2022
Galveston College	Higher Education Emergency Relief Fund (HEERF III)	\$4,601,199	\$3,284,578	\$0	\$1,316,621	4.6M total awarded a min of 2.25M to be distributed to students and 2.3M available to the college for allowable ARPA expenses. In FY22 Q1 1.7mil of Student and 200K of institutional were expensed, we plan to expenses 100% of these funds in FY22	3/3/2022
Grayson County College	Higher Education Emergency Relief Fund (HEERF III)	\$4,229,055	\$3,443,575	\$0	\$785,480	PPE, Distance Learning, Indirect Costs, Lost Revenue	1/18/2022
Hill College	Higher Education Emergency Relief Fund (HEERF III)	\$6,930,461	\$0	\$0	\$6,930,461		
Houston Community College	Higher Education Emergency Relief Fund (HEERF III)	\$122,853,520	\$115,513,765	\$0	\$7,339,755	Cleaning Services	1/14/2022

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Howard County Junior College	Higher Education Emergency Relief Fund (HEERF III)	\$6,314,072	\$3,871,794	\$0	\$2,442,278	Operating expenses: telephonic board meetings, hand sanitizer, Wellness Check-in App for dorm students, COVID testing for dorm students, and food/supplies for quarantined students. Plus, Lost Appropriation March'22 thru May'22 for \$45,439.	8/4/2022
Kilgore College	Higher Education Emergency Relief Fund (HEERF III)	\$12,733,758	\$2,620,804	\$0	\$10,112,954	Aid to students & COVID related expenses - lost revenues.	5/5/2021
Kilgore College	HEERF Strengthening Institutions Program	\$551,038	\$0	\$0	\$551,038		3/4/2022
Lamar Institute of Technology	Higher Education Emergency Relief Fund (HEERF III)	\$6,307,541	\$1,742,367	\$0	\$4,565,174	Student Grants, computer docking system	8/11/2021
Lamar State College: Orange	Higher Education Emergency Relief Fund (HEERF III)	\$3,958,195	\$3,958,195	\$0	\$0	There has been \$2,061,569 awarded to students directly and all other funds will be used for HVAC improvements, additional PPE supplies, and additional technology	5/2/2022
Lamar State College: Port Arthur	Higher Education Emergency Relief Fund (HEERF III)	\$5,175,623	\$3,571,951	\$0	\$1,603,672	Funds spent on student awards, appropriated lost revenue, student outreach, COVID mitigating awareness, and possible ventilation improvement.	4/25/2022
Lamar University	Higher Education Emergency Relief Fund (HEERF III)	\$22,281,796	\$20,868,475	\$0	\$1,413,321	ARPA funds have been spent on lost revenues, student emergency aid, direct COVID response, HVAC upgrades and technology costs	2/25/2022
Laredo Community College	Higher Education Emergency Relief Fund (HEERF III)	\$27,939,588	\$23,413,564	\$0	\$4,526,024	Student emergency awards/grants	3/3/2022

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Lee Community College	Higher Education Emergency Relief Fun (HEERF III)	\$15,732,867	\$10,349,745	\$0	\$5,383,122	COVID related expenses and direct student aid and lost revenue	
Lonestar College	Higher Education Emergency Relief Fun (HEERF III)	\$118,785,511	\$28,590,364	\$0	\$90,195,147		5/14/2022
McLennan Community College	Higher Education Emergency Relief Fun (HEERF III)	\$19,971,992	\$16,980,976	\$0	\$2,991,016	HEERF funds will be used to prevent and detect COVID spread and lessen the impact of COVID.	8/3/2022
Midland College	Higher Education Emergency Relief Fun (HEERF III)	\$7,089,502	\$0	\$0	\$7,089,502		
Midwestern State University	Higher Education Emergency Relief Fun (HEERF III)	\$13,503,719	\$15,116,235	\$0	(\$1,612,516)	Student emergency aid grants, expansion of IT capacity, an additional FTE in distance education, an additional FTE for a quality control position in Custodial, PPE, cleaning supplies and equipment, and recovery of lost revenue related to student account discharges.	5/15/2022
Navarro College	Higher Education Emergency Relief Fun (HEERF III)	\$15,531,316	\$10,632,852	\$0	\$4,898,464		6/14/2022
North Central Texas College	Higher Education Emergency Relief Fun (HEERF III)	\$15,840,227	\$8,580,887	\$0	\$7,259,340	Waiving student balances; IT purchases; lost revenue	1/19/2022
North Central Texas College	HEERF Strengthening Institutions Progr	\$695,604	\$764,936	\$0	(\$69,332)	Waive student balances	8/5/2021
Northeast Texas Community College	Higher Education Emergency Relief Fun (HEERF III)	\$5,786,843	\$3,880,595	\$0	\$1,906,248	ARP Student Funds were used for campus internet bandwidth increases to better support online education and mental health services for students.	3/4/2022

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Odessa College	Higher Education Emergency Relief Fun (HEERF III)	\$8,999,446	\$7,901,721	\$0	\$1,097,725	ARPA Act funds are used for student funding, technology, safety supplies, purchasing additional equipment or software to enable distance learning, upgrading campus wi-fi access, purchasing instructional equipment to reduce class size, lost revenue.	1/18/2022
Panola Community College	Higher Education Emergency Relief Fun (HEERF III)	\$5,331,127	\$4,122,966	\$0	\$1,208,161	Student grants and Institution covid related purchases	5/14/2022
Paris Junior College	Higher Education Emergency Relief Fun (HEERF III)	\$16,825,601	\$6,574,746	\$0	\$10,250,855	Funds used for student aid, PPE, technology, and safety practices. Will book lost revenue in July and August.	3/7/2022
Prairie View A&M University	Higher Education Emergency Relief Fun (HEERF III)	\$84,101,911	\$94,788,259	\$0	(\$10,686,348)	Emergency Assistance to Students, Health Services for COVID Testing, Vaccines, Lost Revenue	2/26/2022
Ranger College	Higher Education Emergency Relief Fun (HEERF III)	\$3,981,247	\$3,951,349	\$0	\$29,898		5/26/2022
Sam Houston State University	Higher Education Emergency Relief Fun (HEERF III)	\$53,341,262	\$54,583,113	\$0	(\$1,241,851)	Student aid, salaries, technology, testing supplies, direct expenses	
San Jacinto College	Higher Education Emergency Relief Fun (HEERF III)	\$43,712,967	\$32,482,863	\$0	\$11,230,104	Lab Equipment & Tuition Discount & Student Support Svcs	3/13/2022
South Plains College	Higher Education Emergency Relief Fun (HEERF III)	\$18,568,334	\$15,910,712	\$0	\$2,657,622	ARPA funds- used for Emergency Student Aid Grants, Technology to transition to online instruction PPE	8/5/2022
South Texas College	Higher Education Emergency Relief Fun (HEERF III)	\$77,740,637	\$52,752,474	\$0	\$24,988,163	Scholarships; salaries and benefits for faculty teaching hybrid classes	3/4/2022

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Southwest Texas Junior College	Higher Education Emergency Relief Fund (HEERF III)	\$14,970,621	\$1,866,686	\$0	\$13,103,935	Covid expenses and transition to remote learning, student aid	3/4/2022
Stephen F. Austin State University	Higher Education Emergency Relief Fund (HEERF III)	\$30,256,363	\$2,654,298	\$0	\$27,602,065	Expenditures include Student Financial Support, Lost Revenue, COVID-19 Response Expenditures, FFCRA COVID-19 Sick Leave, and Indirect Cost Recovery	1/16/2022
Stephen F. Austin State University	Humanities Texas	\$9,547	\$24,599	\$0	(\$15,052)	Expenditures include Student Financial Support, Lost Revenue, COVID-19 Response Expenditures, FFCRA COVID-19 Sick Leave, and Indirect Cost Recovery	12/31/2022
Sul Ross State University	Higher Education Emergency Relief Fund (HEERF III)	\$7,696,430	\$7,020,830	\$0	\$675,600	Student Aid, Wages, Supplies, IT expenditures, direct expenses	5/20/2022
Tarleton State University	Higher Education Emergency Relief Fund (HEERF III)	\$29,151,871	\$27,562,967	\$0	\$1,588,904	Student Aid grants, Lost Fee Revenue, Indirect costs, Campus Safety and Operations.	1/17/2022
Tarleton State University	HEERF Strengthening Institutions Program	\$1,271,748	\$1,271,748	\$0	\$0	Salary, Benefits, Strategic Plan	3/5/2022
Tarrant County College	Higher Education Emergency Relief Fund (HEERF III)	\$92,399,567	\$90,672,163	\$0	\$1,727,404	ARPA funds used for campus safety and operations, PPE, technology, and student assistance	3/14/2022
Temple College	Higher Education Emergency Relief Fund (HEERF III)	\$11,352,975	\$1,957,142	\$0	\$9,395,833	Student and institutional aid.	
Texarkana	Higher Education Emergency Relief Fund (HEERF III)	\$9,916,365	\$7,599,656	\$0	\$2,316,709		5/13/2022
Texarkana	HEERF Strengthening Institutions Program	\$427,502	\$427,502	\$0	\$0		8/5/2022

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Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas A&M Corpus Christi	Higher Education Emergency Relief Fun (HEERF III)	\$30,446,793	\$34,495,465	\$0	(\$4,048,672)	Purchase of PPE, Computer IT equipment, Lost Revenue	3/8/2022
Texas A&M Galveston	Coronavirus State Fiscal Recovery Funds	\$1,150,000	\$0	\$0	\$1,150,000	SB 8(87-3): Institute for a Disaster Resilient Texas	12/31/2026
Texas A&M International University	Higher Education Emergency Relief Fun (HEERF III)	\$29,210,965	\$30,263,843	\$0	(\$1,052,878)	Student aid grants, air quality projects, financial aid outreach, payroll for learning support specialists, lab techs, COVID testers, PT advisors & support coaches, enhanced cleaning services, TAMIU Books IncludED,WiFi enhancement,food pantry supplies,IDC	3/8/2022
Texas A&M University	Higher Education Emergency Relief Fun (HEERF III)	\$109,703,586	\$107,950,234	\$0	\$1,753,352	Student aid; COVID Testing; Lost revenue	5/19/2022
Texas A&M University System Administration	Airport Improvement Program	\$1,545,033	\$1,545,033	\$0	\$0	Airport costs related to operations, personnel, cleaning, sanitization, janitorial services, combating the spread of pathogens at the airport and debt service payments.	8/20/2025
Texas A&M University: Texarkana	Higher Education Emergency Relief Fun (HEERF III)	\$5,228,701	\$5,228,701	\$0	\$0	Funds used for student grants.	6/8/2022
Texas A&M University: Texarkana	COVID SIP	\$224,320	\$224,320	\$0	\$0		3/5/2022
Texas A&M University-Central Texas	Higher Education Emergency Relief Fun (HEERF III)	\$5,125,364	\$1,626,192	\$0	\$3,499,172		9/19/2022
Texas A&M University-Kingsville	Higher Education Emergency Relief Fun (HEERF III)	\$22,672,061	\$15,654,037	\$0	\$7,018,024	Institutional portion for expenditures- \$457,484	5/19/2022

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Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas A&M University-San Antonio	Higher Education Emergency Relief Fund (HEERF III)	\$19,163,774	\$13,957,870	\$0	\$5,205,904	Campus safety & operations, additional technology & IT equipment for online learning, purchase of PPE, lost revenues & student aid.	
Texas A&M University-San Antonio	HEERF Strengthening Institutions Program	\$3,352,194	\$7,016,972	\$0	(\$3,664,778)	Emergency Student Aid, Additional faculty, Covid-19 testing, PHSA supplies, social distancing, sanitation & cleaning	
Texas A&M: Commerce	Higher Education Emergency Relief Fund (HEERF III)	\$22,597,542	\$16,287,276	\$0	\$6,310,266		
Texas Division of Emergency Management	Coronavirus State Fiscal Recovery Funds	\$300,000,000	\$9,626,200	\$249,687	\$290,124,113	SB 8(87-3): State Operations Center	12/31/2026
Texas Higher Education Coordinating Board	Coronavirus State Fiscal Recovery Funds	\$149,082,887	\$20,000,000	\$14,222,014	\$114,860,873	SB 8(87-3): Rural Veterinarians Grant Program; Performance-based funding for At-Risk students at comprehensive regional universities; Texas Reskilling and Upskilling through Education; Texas Child Mental Health Care Consortium	12/31/2026
Texas Southern University	Higher Education Emergency Relief Fund (HEERF III)	\$90,104,029	\$42,400,982	\$0	\$47,703,047	1.Student Financial Support Services: To provide additional emergency financial aid grants to students.	5/10/2022
Texas Southmost College	Higher Education Emergency Relief Fund (HEERF III)	\$15,436,694	\$9,975,433	\$0	\$5,461,261		
Texas State Technical College System	Higher Education Emergency Relief Fund (HEERF III)	\$39,579,752	\$40,420,023	\$326,991	(\$1,167,262)	Emergency financial aid grants to students, IT technology upgrades, campus safety and operations, purchasing additional instruction equipment to enable social distancing, and additional salary for more technical instructors and instructional designers (all as a result of Covid 19).	5/3/2022

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Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas State University	Higher Education Emergency Relief Fun (HEERF III)	\$97,625,405	\$17,319,166	\$0	\$80,306,239	Student Emergency Grants; Lost Revenue; Technology Expenses; HVAC Projects; Direct COVID Expenses	
Texas Tech University	Higher Education Emergency Relief Fun (HEERF III)	\$74,934,306	\$74,849,129	\$0	\$85,177	Breakout for this reporting period: 84.425F Inst.: \$794,340.12, 84.425L MSI \$0, 84.425E SFA: \$4,400. Institutional support costs for COVID-19 related expenses, lost revenue, and student grants.	8/5/2022
Texas Tech University	Coronavirus State Fiscal Recovery Funds	\$50,000,000	\$39,628,012	\$0	\$10,371,988	SB 8(87-3): Institutional Enhancements	12/31/2026
Texas Tech University	COVID Head Start	\$143,757	\$113,441	\$0	\$30,316	Early Head Start program supply costs related to activities for prevention, preparation, and/or response to the coronavirus disease (COVID-19).	3/31/2023
Texas Tech University Health Science Center at El Paso	State Fiscal Recovery	\$1,418,677	\$341,146	\$0	\$1,077,531	Salaries, wages, and indirect costs	
Texas Tech University Health Science Center at El Paso	Higher Education Emergency Relief Fun (HEERF III)	\$629,736	\$629,736	\$0	\$0	Computer software and indirect costs.	8/5/2022
Texas Tech University Health Sciences Center	Higher Education Emergency Relief Fun (HEERF III)	\$5,789,242	\$5,132,653	\$0	\$656,589	Student Financial Aid, HVAC air quality upgrades, revenue loss reimbursement due to decline in student enrollment as a result of COVID19.	6/2/2022
Texas Tech University Health Sciences Center	Community Health Centers- Vaccine Acc and Confidence	\$3,021,500	\$3,505,260	\$0	(\$483,760)	Labor, PPE, supplies for direct patient care.	3/31/2023
Texas Tech University Health Sciences Center	Pandemic Emergency Assistance Fund (TANF)	\$1,073,047	\$69,868	\$0	\$1,003,179	Labor, PPE, supplies for direct patient care	

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Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas Tech University Health Sciences Center	Health Center Infrastructure Support	\$621,220	\$475,404	\$0	\$145,816	Project study for infrastructure upgrades.	8/31/2024
Texas Tech University Health Sciences Center	Capital Projects Fund	\$0	\$5,327,436	\$0	(\$5,327,436)	SB8 CCAP Appropriations	
Texas Tech University Health Sciences Center	State Fiscal Recovery	\$0	\$7,500,772	\$0	(\$7,500,772)	Supports CPAN, TCHAT, and workforce enhancement in these areas	
Texas Woman's University	Higher Education Emergency Relief Fund (HEERF III)	\$28,722,746	\$26,894,381	\$0	\$1,828,365	ARPA funds used for institutional support, replacement of lost revenues, and student support	3/4/2022
The University of Texas at Arlington	Higher Education Emergency Relief Fund (HEERF III)	\$73,145,256	\$88,844,303	\$0	(\$15,699,047)	Student aid and grants; allocations to defray COVID costs; student support activities authorized by HEA, including renovation of student spaces, technology projects to enhance online education, and hybrid classrooms and conference rooms.	3/16/2022
The University of Texas at Austin	Higher Education Emergency Relief Fund (HEERF III)	\$86,313,480	\$86,560,793	\$0	(\$247,313)	The remaining balance in HEERF 3 institutional funds, \$37.8M, was drawn down via the lost revenue methodology. Also, the remaining amount of HEERF 3 student share was distributed as student aid (\$28.1M).	6/20/2022
The University of Texas at Austin	Coronavirus State Fiscal Recovery Funds	\$3,235,000	\$0	\$0	\$3,235,000	SB 8(87-3): Marine Science Institute Housing Replacement; Briscoe Garner Museum	12/31/2026
The University of Texas at Dallas	Higher Education Emergency Relief Fund (HEERF III)	\$54,246,572	\$54,006,115	\$0	\$240,457	Student financial assistance, Distance learning improvements, Hardware for students, Indirect Cost, Lost tuition Revenue	1/16/2022
The University of Texas at El Paso	Higher Education Emergency Relief Fund (HEERF III)	\$81,432,282	\$75,772,229	\$0	\$5,660,053	Emergency student aid.	8/3/2022

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Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
The University of Texas at Tyler	Higher Education Emergency Relief Fund (HEERF III)	\$17,546,698	\$34,783,647	\$0	(\$17,236,949)	Expenses include Student emergency aid.	5/26/2022
The University of Texas Permian Basin	Higher Education Emergency Relief Fund (HEERF III)	\$7,928,716	\$2,294,366	\$0	\$5,634,350	Funds used for financial aid grants to students, COVID testing, technology needs and campus safety operations and supplies.	
The University of Texas San Antonio	Higher Education Emergency Relief Fund (HEERF III)	\$91,909,384	\$87,488,605	\$0	\$4,420,779	Discharged student accounts receivable, COVID management, direct outreach to financial aid applicants, technology upgrades, touchless fixture replacement, and post-baccalaureate opportunities for Hispanic Americans.	8/3/2022
The University of Texas System Administration	Coronavirus State Fiscal Recovery Funds	\$2,874,676	\$761,547	\$0	\$2,113,129	Pass through from THECB, Texas Child Mental Health Care Consortium	
The University of Texas-Rio Grande Valley	Higher Education Emergency Relief Fund (HEERF III)	\$107,524,367	\$100,450,553	\$0	\$7,073,814	Student grants, student fee refunds, campus safety costs, reimbursement of expenses supporting significant changes to the delivery of instruction including transition to online delivery, online course conversion, training, and technology costs.	3/11/2022
Trinity Valley Community College	Higher Education Emergency Relief Fund (HEERF III)	\$10,062,479	\$234,280	\$0	\$9,828,199		2/25/2022
Trinity Valley Community College	HEERF Strengthening Institutions Program	\$142,616	\$142,616	\$0	\$0		
Tyler Junior College	Higher Education Emergency Relief Fund (HEERF III)	\$27,297,194	\$20,846,763	\$0	\$6,450,431	Student awards; physical distancing measures; enhanced cleaning; personal protective equipment; distance learning enhancements.	1/16/2022

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Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
University of Houston	Higher Education Emergency Relief Fun (HEERF III)	\$116,145,552	\$116,138,961	\$0	\$6,591	Student/Emergency Grant: \$0.,\$0.,\$0.,\$0. Institutional: \$0.,\$10,333,358.,\$0.,\$10,333,358 MSI: \$0.,\$7,195,242.,\$0.,\$7,195,242.	6/3/2022
University of Houston	Coronavirus State Fiscal Recovery Funds	\$50,000,000	\$44,450,854	\$0	\$5,549,146	SB 8(87-3): Institutional Enhancements; Funds were expended on operating expenditures for library materials, utilities, insurance, and institutional software.	12/31/2026
University of Houston: Clear Lake	Higher Education Emergency Relief Fun (HEERF III)	\$18,905,450	\$18,449,982	\$0	\$455,468	Student Support and Aid, Institutional support	
University of Houston: Clear Lake	State Fiscal Recovery	\$707,059	\$307,801	\$0	\$399,258	Student Support and Aid, Institutional Support	
University of Houston: Downtown	Higher Education Emergency Relief Fun (HEERF III)	\$33,963,312	\$29,093,963	\$0	\$4,869,349	Expended funds on student aid, lost revenue, costs of transition to online instruction, improvement of tech infrastructure, improvement of building air ventilation equipment, PPE purchases and cleaning services. Received portions-Instit, Student and MSI.	5/4/2022
University of Houston: Victoria	Higher Education Emergency Relief Fun (HEERF III)	\$6,973,195	\$6,973,195	\$0	\$0		6/7/2022
University of Houston: Victoria	State Fiscal Recovery	\$484,551	\$484,551	\$0	\$0	Student Emergency Grant Funds were expended on utilities and custodial services.	

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Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
University of North Texas	Higher Education Emergency Relief Fund (HEERF III)	\$89,561,501	\$69,282,731	\$0	\$20,278,770	Emergency student relief. Funding to students for their personal need. PPE, testing supplies, vaccination supplies, contact tracers, medical staff, lab virtualization, remote computing software and equipment, student debt relief, vaccination incentives	8/3/2022
University of North Texas at Dallas	Higher Education Emergency Relief Fund (HEERF III)	\$10,360,810	\$10,312,264	\$0	\$48,546	Technology equipment, hotspot internet, safety materials for social distancing, sanitizing services, COVID-19 tests, and HVAC air purifier filtration	
University of North Texas Health Science Center at Fort Worth	Coronavirus Local Fiscal Recovery Fund	\$2,800,000	\$122,413	\$122,413	\$2,555,174	Funds awarded from City of Fort Worth and Tarrant County.	12/31/2026
University of North Texas Health Science Center at Fort Worth	Higher Education Emergency Relief Fund (HEERF III)	\$1,536,202	\$0	\$0	\$1,536,202	Student/Institutional disbursements	
University of Texas-Rio Grande Valley School of Medicine	Education Stabilization Fund	\$0	\$1,230,403	\$0	(\$1,230,403)	P/T from UT Austin = Enhancements and expansion of the Texas Child Access Through Telemedicine program; Collaborative Care Model Initiative - Peds	
UT Health Science Center at Houston	Coronavirus State Fiscal Recovery Funds	\$40,000,000	\$6,950,402	\$0	\$33,049,598	SB 8(87-3): Texas Epidemic Public Health Institute; Will serve the state by managing pandemic preparedness and response capabilities and collaborate with state agencies, local partners and other health-related institutions and schools of public health to ensure a comprehensive and coordinated response.	12/31/2026

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Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
UT Health Science Center at Houston	Higher Education Emergency Relief Fund (HEERF III)	\$5,021,094	\$2,515,758	\$0	\$2,505,336	Provide comprehensive screening and systematic stepwise treatment plans for all adult patients presenting with suicidal thoughts and behaviors and victims of intimate partner violence at UT physician primary and multispecialty community based clinics	
UT Health Science Center at San Antonio	State Fiscal Recovery	\$6,353,999	\$1,168,074	\$0	\$5,185,925	\$6M-Sup the ops and expansion of the TCMHCC to expand mental health for children, pregnant women, and postpartum women, for expansion of the CPAN, for expansion of the program TCHATT, and for expansion of the child and adolescent mental health workforce.	
UT Health Science Center at San Antonio	Higher Education Emergency Relief Fund (HEERF III)	\$4,311,973	\$5,271,838	\$0	(\$959,865)	\$2.0M - Student emergency assistance; \$1.99M - Technology needs to support online/hybrid course delivery, upgrades to campus wi-fi, cyber security software and hardware, renovations to repurpose admin space for academic/research use, continued vaccination efforts	1/19/2022
UT Health Science Center at Tyler	Provider Relief Fund	\$2,692,323	\$1,191,437	\$0	\$1,500,886	Expenses related to testing, providing care, and providing vaccinations to patients in rural East Texas	
UT Health Science Center at Tyler	COVID-19 Testing for the Uninsured	\$775,168	\$516,387	\$0	\$258,781	Expenses related to testing, providing care, and providing vaccinations to uninsured patients	
UT Health Science Center at Tyler	Higher Education Emergency Relief Fund (HEERF III)	\$47,141	\$1,033,999	\$0	(\$986,858)	Scholarships for students and institutional COVID-19 related additional costs per approved plan.	2/2/2022
UT M.D. Anderson Cancer Center	Higher Education Emergency Relief Fund (HEERF III)	\$836,227	\$836,227	\$0	\$0	100% of funding to be used to provide emergency financial aid grants to eligible students	1/18/2022

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Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
UT Medical Branch at Galveston	Higher Education Emergency Relief Fun (HEERF III)	\$3,021,747	\$2,731,660	\$0	\$290,087	Provide student emergency financial aid and cost associated with significant changes to the delivery of instruction; tied to allowable direct expenditures.	1/28/2022
UT Southwestern Medical Center at Dallas	Higher Education Emergency Relief Fun (HEERF III)	\$1,562,426	\$1,379,638	\$0	\$182,788	Student grants / Laptops for remote work	
Vernon College	Higher Education Emergency Relief Fun (HEERF III)	\$6,756,307	\$0	\$0	\$6,756,307		
Victoria College	Higher Education Emergency Relief Fun (HEERF III)	\$6,763,216	\$5,771,946	\$0	\$991,270	Emergency Aid to Students, Lost Revenues, Distance Learning Equipment/Software, Tuition Discounts - Dual Enrollment Students, Subsidizing High-Speed Internet, Campus Safety & Operations	1/16/2022
Weatherford College	Higher Education Emergency Relief Fun (HEERF III)	\$10,286,422	\$9,679,649	\$0	\$606,773	These funds were used for (1) emergency financial aid grants to students; and (2) enhancing ventilation in classrooms and common areas.	4/25/2022
West Texas A&M University	Higher Education Emergency Relief Fun (HEERF III)	\$18,824,902	\$16,184,749	\$0	\$2,640,153	ARP Act funds are used for the financial support for WTAMU students, Institutional Support, and Minority Serving Institutional Support	5/20/2022
Western Texas College	Higher Education Emergency Relief Fun (HEERF III)	\$2,199,149	\$1,348,840	\$0	\$850,309	84.425F Institutional \$1,014,054 , loss tuition, fee, housing and meal revenue, 84.425E Student 244,200 directly to students and 84.425L Minority Institution \$77,643 Loss Revenue tuition and fees.	4/13/2022
Wharton County Junior College	Higher Education Emergency Relief Fun (HEERF III)	\$11,792,419	\$11,554,329	\$0	\$238,090	Student emergency aid, IT expenditures, lost revenue	8/5/2022

Article III Public Education

COVID-19 Federal Funding

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Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Teacher Retirement System of Texas	Coronavirus State Fiscal Recovery Funds	\$286,337,761	\$286,337,761	\$0	\$0	SB 8(87-3): Coronavirus-related claims for TRS-Care and TRS-ActiveCare	12/31/2026
Texas Education Agency	Elementary and Secondary School Emerg Relief III (ESSER III) Fund	\$12,447,860,362	\$85,167,916	\$843,450,090	\$11,519,242,356	Funds used to increase capacity of ESCs to scale tutoring initiative supports by offering high impact tutoring implementation, tutor recruitment, tutor training, and supports to LEAs in program design, implementation, and evaluation.	9/30/2023
Texas Education Agency	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) - Special Education - Grants to States	\$242,756,246	\$0	\$246,024,525	(\$3,268,279)	Funds used to help provide the special education and related services needed to make a free appropriate public education available to all eligible children and, in some cases, to provide early intervening services	9/30/2022
Texas Education Agency	ELC	\$222,100,000	\$105,900	\$96,418,288	\$125,575,812	Funds used for purpose of supporting safe in-person instruction in schools by providing screening and offering grant opportunity to schools for support activities. The program provides support to students, teachers, and staff to include COVID-19 testing. Funds used for the administration and distribution of federal funds from the CK19-1904 Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) COVID Reopening Schools	7/31/2022
Texas Education Agency	Public Health Crisis Response	\$39,245,475	\$44,728	\$5,661,586	\$33,539,161	Funds used to establish, expand, train, and sustain the Texas public health workforce to support COVID-19 prevention, preparedness, response, and recovery. TEA will collaborate with ESCs, LEAs, and schools to hire and train qualified health professionals.	6/30/2023

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Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas Education Agency	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) - Special Education - Preschool Grants	\$12,600,438	\$0	\$12,660,693	(\$60,255)	Funds used to provide special education and related services to children with disabilities ages 3 through 5, and to 2-year -old children with disabilities who will reach age 3 during the next school year; and in some cases, early intervening services.	9/30/2022
Texas Education Agency	Coronavirus State Fiscal Recovery Funds	\$3,000,000	\$1,232,554	\$0	\$1,767,446	SB 8(87-3): Program Enhancements	12/31/2026
Texas Education Agency	Expanding Disabilities Network	\$1,358	\$0	\$0	\$1,358	Funds to be used to cover wages and benefits for public health professionals (either directly or via contract)	
Texas School for the Deaf	Elementary and Secondary School Emerg Relief III (ESSER III) Fund	\$861,533	\$543,631	\$0	\$317,902	Pre-award temporary nursing staff and FTEs to support learning loss, student mental health, and summer programs.	9/30/2023
Article IV The Judiciary							
Judiciary Section-Comptroller's Department	Coronavirus State Fiscal Recovery Funds	\$7,000,000	\$0	\$0	\$7,000,000	SB 8(87-3): Shortfall in Court Fees	12/31/2026
Office of Court Administration	Coronavirus State Fiscal Recovery Funds	\$16,942,466	\$2,348,321	\$0	\$14,594,145	SB 8(87-3): Shortfall in Court Fees	12/31/2026
Article V Public Safety and Criminal Justice							
Commission on Law Enforcement Officer Standards and Education	Coronavirus State Fiscal Recovery Funds	\$5,800,000	\$3,221,716	\$0	\$2,578,284	SB 8(87-3): Shortfall in Court Fees	12/31/2026
Department of Criminal Justice	Coronavirus State Fiscal Recovery Funds	\$359,673,191	\$359,673,191	\$0	\$0	SB 8(87-3): Compensation	12/31/2026
Department of Criminal Justice	Epidemiology and Lab Capacity	\$36,931,928	\$8,861,986	\$0	\$28,069,942	Detection and Mitigation of COVID-19 in Confinement Facilities	

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Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Article VI Natural Resources							
Commission on Environmental Quality	COVID Surv-Stud-Investigations-Demos Spec. Purpose Activities related to CCA	\$1,028,442	\$637,200	\$0	\$391,242	ARPA funds will be used to purchase ambient air monitoring equipment to enhance monitoring of PM2.5 or other National Ambient Air Quality Standard (NAAQS) pollutants in and near underserved communities around industrial sources.	
General Land Office and Veterans Land Board	Coronavirus State Fiscal Recovery Funds	\$40,300,000	\$4,104,449	\$18,608	\$36,176,943	SB 8(87-3): Analysis of Coastal Texas Study Design Elements; Brazoria County Beach and Dune Maintenance; Texas State Veterans Homes	12/31/2026
General Land Office and Veterans Land Board	COVID VA Federal Financial Assistance	\$12,131,332	\$4,497,000	\$0	\$7,634,332	Texas State Veterans Homes COVID-19 costs and projects	
Parks and Wildlife Department	Coronavirus State Fiscal Recovery Funds	\$43,000,000	\$0	\$4,045,099	\$38,954,901	SB 8(87-3): Education and Outreach Grants; Texas State Aquarium Center	12/31/2026
Texas Department of Agriculture	Coronavirus State Fiscal Recovery Funds	\$100,000,000	\$0	\$47,547,933	\$52,452,067	SB 8(87-3): Food Banks; Home-delivered Meals	12/31/2026
Texas Department of Agriculture	COVID-19 Food Bank Network	\$37,800,000	\$88,553	\$11,540,503	\$26,170,944	The purpose of the program is to maintain and improve Texas' food and agricultural supply chain resiliency fostering in-state, long-term relationships and build sustainable market opportunities for State of Texas producers	
Texas Department of Agriculture	COVID-19 Testing and Mitigation Small Rural Hospital Improvement Program	\$29,713,240	\$287,015	\$53,040,546	(\$23,614,321)	To rural hospitals for COVID testing, education, additional test sites, and results processing. Small amount retained or administration.	12/31/2022

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Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas Department of Agriculture	School Lunch Equipment Grants	\$6,423,486	\$0	\$1,066,922	\$5,356,564	Pass through to school food authorities and private non-profit organizations. Funds are to be used to competitively award Equipment Assistance Subgrants to eligible School Food Authorities (SFAs) participating in the National School Lunch Program (NSLP).	
Texas Department of Agriculture	CCC ERA	\$3,543,758	\$0	\$1,164,428	\$2,379,330		
Texas Department of Agriculture	Senior Farmers Market Nutrition Program	\$966,124	\$25,252	\$0	\$940,872	This program is to support implementation of Senior Farmer Market Nutrition Program (SFMNP) initiatives to maintain and improve supply chain resiliency, which also improves the nutrition security of eligible participants.	

Article VII Business and Economic Development

Department of Housing and Community Affairs	Emergency Rental Assistance Program	\$1,079,786,857	\$1,018,782,664	\$57,118,452	\$3,885,741	Rental and utility (energy/water) assistance.	9/30/2022
Department of Housing and Community Affairs	Homeowners Assistance Fund	\$842,214,006	\$509,384,281	\$12,480,794	\$320,348,931	Funds will be used for mortgage assistance.	9/30/2025
Department of Housing and Community Affairs	Low Income Home Energy Assistance Program (LIHEAP)	\$134,407,308	\$7,646,950	\$91,148,659	\$35,611,699	Funds will be used for utility bill payment assistance and weatherization.	12/31/2023
Department of Housing and Community Affairs	HOME Investment Partnerships Program Non-entitlement	\$132,969,147	\$746,147	\$0	\$132,223,000		9/30/2025
Department of Housing and Community Affairs	Low Income Household Water Assistance Program (LIHWAP)	\$40,597,082	\$29,258,212	\$0	\$11,338,870	Funds will be used for Water Utility.	

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Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Department of Housing and Community Affairs	Section 8 Housing Choice Voucher Program (Emergency Housing Vouchers)	\$11,490,348	\$2,765,536	\$3,946,492	\$4,778,320	Funds will provide vouchers for certain households inclusive of those who are/were/at risk of homelessness and fleeing domestic violence/human trafficking. \$2.793M of the funds will be used to facilitate leasing, such as identifying tenants, identifying units, transportation, application help etc. through Continuum of Care and other entities.	12/31/2021
Texas Department of Transportation	Coronavirus State Fiscal Recovery Funds	\$15,500,000	\$0	\$0	\$15,500,000	SB 8(87-3): Presidio Customs Inspection Station	12/31/2026
Texas Department of Transportation	Airport Improvement Program	\$12,019,303	\$5,778,639	\$0	\$6,240,664	Provide economic relief to eligible commercial service, reliever, and general aviation airports, keep airport workers employed, construction projects going, and help airports recover from impacts of COVID-19.	
Texas Department of Transportation	Enhanced Mobility of Seniors and Persons with Disabilities	\$1,360,579	\$1,694,192	\$0	(\$333,613)	Assist in operating costs and to support transit service for the elderly and for individuals with disabilities	
Texas Department of Transportation	Surface Transportation Block Grant	\$0	\$0	\$0	\$0	For the purpose of providing funding for a customs inspection station on the South Orient Rail Line in Presidio, Texas.	
Texas Department of Transportation	Nonurbanized Area Formula-State	\$0	\$8,019,891	\$0	(\$8,019,891)	To support capital, operating, and other expenses in rural areas to prevent, prepare for, and respond to COVID-19.	
Texas Workforce Commission	Coronavirus State Fiscal Recovery Funds	\$6,979,174,941	\$6,979,174,941	\$0	\$0	SB 8(87-3): Unemployment Insurance	12/31/2026
Texas Workforce Commission	COVID Child Care and Development Block Grant	\$4,427,738,550	\$2,949,713,625	\$105,255,506	\$1,372,769,419		9/30/2023

COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas Workforce Commission	COVID-19 Unemployment Insurance	\$4,914,000	\$814,420	\$0	\$4,099,580	Unemployment Insurance Division administrative expenditures.	8/31/2023
ARPA Totals:		\$40,150,329,233¹	\$17,172,825,161	\$2,310,050,959²	\$32,534,380,047		

COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
TOTALS:		\$40,150,329,233	\$17,172,825,161	\$2,310,050,959	\$32,534,380,047		

HR 1319 was signed into law on March 11, 2021. It provided an estimated \$1.9 trillion in additional relief to states to address the continued impact of COVID-19 on the economy, public health, state and local governments, individuals and businesses. The bill included support for various program areas including, but not limited to, agriculture and nutrition programs; schools and institutions of higher education; vaccinations, testing, treatment and prevention; emergency, rental, and homeowner assistance; and economic relief payments to state, local, tribal, and territorial governments.

Notes:

- Amounts reflected above are as of November 30, 2022, as reported by state agencies and institutions of higher education. Amounts are subject to change based on final awards, expenditures, and obligations between reporting periods. Awards sent directly to locals from federal agencies are not included in this report.
- Missing information was not available at the time of current survey November 30, 2022.
- Public Assistance grants are awarded by federal reimbursements. The Texas Division of Emergency Management is the state administrator. Due to the nature of the awards, TDEM pass throughs and state agencies reporting awards received may not be accurate.

Footnotes:

1. Total actual awards do not include awards received by a state agency through a pass through award from another state agency.
 2. Total pass through awards do not include awards passed through by a state agency to another state agency that has reflected receipt of the award in this report.
- * State agency is administrator of an award passed through to other state entities.