

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
<b>Coronavirus Aid, Relief, and Economic Security Act (CARES Act)</b>							
<b>Article I General Government</b>							
Department of Information Resources	Coronavirus Relief Fund	\$6,912,030	\$6,912,030	\$0	\$0		12/31/2021
Facilities Commission	Public Assistance Grants	\$106,979	\$106,979	\$0	\$0	Pass through from TDEM	7/1/2022
Facilities Commission	Coronavirus Relief Fund	\$79,230	\$79,230	\$0	\$0	CARES Act funds were used to purchase laptops. These laptops facilitated employees to work from home during the COVID pandemic.	12/31/2021
Office of Secretary of State	Election Security	\$24,546,840	\$23,318,771	\$0	\$1,228,069		12/31/2020
Office of Secretary of State	Coronavirus Relief Fund	\$14,008,228	\$14,008,228	\$0	\$0	Texas census outreach.	12/31/2021
Public Finance Authority	Coronavirus Relief Fund	\$6,540	\$6,540	\$0	\$0	Laptop purchases	12/31/2021
Texas Commission on the Arts	National Endowment for the Arts	\$668,500	\$668,500	\$0	\$0		9/30/2021
Texas Commission on the Arts	Coronavirus Relief Fund	\$8,340	\$8,340	\$0	\$0	Laptop purchases.	12/31/2021
Texas State Library and Archives Commission	Institute of Museum and Library Services	\$2,620,024	\$473,776	\$284,978	\$1,861,270	CARES Act funding is to be used for the following purposes: to prevent, prepare for, and respond to coronavirus, including to expand digital network access, purchase internet accessible devices, and provide technical support services.	9/30/2021

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas State Preservation Board	Coronavirus Relief Fund	\$2,121,972	\$2,121,972	\$0	\$0	Reimbursement for Emergency Compensatory Time (expended in FY 2021)	12/31/2021
Trusted Programs within the Office of the Governor	Coronavirus Relief Fund*	\$8,088,892,704	\$0	\$8,088,892,704	\$0	State agency purposes.	12/31/2021
Trusted Programs within the Office of the Governor	Governor's Emergency Education Relief (GEER) Fund	\$307,026,008	\$0	\$307,026,008	\$0	Home learning initiative/program for students w/cognitive disabilities	9/30/2022
Trusted Programs within the Office of the Governor	Justice Assistance Grants-States	\$41,975,871	\$0	\$0	\$41,975,871		1/20/2022
<b>Article II Health and Human Services</b>							
Department of Family and Protective Services	Coronavirus Relief Fund	\$612,227,596	\$472,037,316	\$0	\$140,190,280	Payroll and benefit costs for employees of the agency responding directly to the COVID-19 pandemic.	12/31/2021
Department of Family and Protective Services	Child Welfare Services	\$4,690,717	\$1,959,073	\$2,000,000	\$731,644	PPE, Provider Support, Specialized payment for care for children with COVID; Pass through to non profits	12/31/2021
Department of State Health Services	Public Assistance Grants	\$7,779,134,880	\$6,323,506,270	\$6,405,190	\$1,449,223,420	FEMA allowable disaster activities such as emergency staff, ambulance teams, and equipment or services requested by local entities.	7/1/2022
Department of State Health Services	Coronavirus Relief Fund	\$143,189,528	(\$245,483,912)	\$279,787	\$388,393,653	Various uses, funds allocated to DSHS for direct care medical staffing needs, March-October DSHS Payroll and HIV COVID Impacted expenses.	12/30/2021
Department of State Health Services	Epidemiology and Lab Capacity	\$39,141,025	\$20,965,859	\$13,553,338	\$4,621,828	Surveillance, epidemiology, lab capacity, data surveillance and analytics infrastructure, disseminating information about testing, and workforce support necessary to expand and improve COVID-19 testing.	7/31/2024

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Department of State Health Services	COVID-19 Vaccine Preparedness	\$34,609,260	\$22,314,957	\$5,890,998	\$6,403,305	Enhanced Influenza COVID19 response for staffing, communication, preparedness and mass vaccination, with emphasis on enrolling additional vaccinators, funds can't be used to purchase vaccines.	6/30/2024
Department of State Health Services	Hospital Preparedness Program Cooperat Agreement	\$8,686,359	\$600,800	\$7,604,161	\$481,398	Urgent preparedness and response needs of hospitals, health systems, and health care workers on the front lines.	9/30/2024
Department of State Health Services	Ryan White HIV/AIDS Part B	\$1,500,000	(\$321,866)	\$1,860,269	(\$38,403)	Infrastructure and practice improvement needed to prevent, prepare, and respond to COVID-19 for Texans living with HIV.	3/31/2021
Department of State Health Services	Housing Opportunities for Persons with /	\$724,936	\$0	\$673,555	\$51,381	Allowable activities authorized by the AIDS Housing Opportunity Act to maintain housing for low-income persons living with HIV (PLWH) and their households.	8/19/2023
Department of State Health Services	Hospital Preparedness Program Ebola Cooperative Agreement	\$300,000	\$0	\$296,725	\$3,275	Funds dedicated for Special Pathogen Hospital to increase the capability of health care systems to safely manage individuals with suspected and confirmed COVID-19.	6/30/2021
Department of State Health Services	COVID 19 Worker Safety and Health	\$241,818	\$47,700	\$0	\$194,118	Strengthen OSH surveillance efforts to collect, analyze, and use COVID-19 data to guide actions for safe return to work, reduce or prevent COVID-19 exposures and outbreaks.	6/30/2026
Department of State Health Services	State Capacity Building	\$102,705	\$59,856	\$40,971	\$1,878	Develop trainings and guidance on safe practices for disinfection as related to the COVID-19 pandemic in home-based child care settings in Texas.	3/31/2023
Health and Human Services Commission	Coronavirus Relief Fund	\$557,951,624	\$557,951,624	\$0	\$0	Funds will be used to support Health and Specialty Care System staff salaries in response to the Coronavirus public health emergency.	12/31/2021

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Health and Human Services Commission	Provider Relief Fund	\$36,771,266	\$19,509,678	\$0	\$17,261,588	Funds were used for security to lock down the facilities to protect themselves and the community. Funding also spent on medical care and cleaners/sanitizers and 80+% on PPE, gloves, masks and gowns to protect staff and patients.	
Health and Human Services Commission	Congregate and Home-Delivered Meals	\$32,411,593	\$30,457,569	\$0	\$1,954,024	Funds are used to provide congregate and home delivered meals to individuals age 60 and older and other eligible individuals, as well as fund the administration of these programs.	12/31/2021
Health and Human Services Commission	Supportive Services	\$13,504,830	\$14,108,324	\$0	(\$603,494)	Funds are used to provide services to assist in independent living, including but not limited to transportation, personal assistance, adult day care, residential repair, and health screenings.	12/31/2021
Health and Human Services Commission	Family Caregivers	\$6,432,408	\$5,005,615	\$0	\$1,426,793	Funds are used to provide nutrition services to older persons that include nutrition education, counseling, and consultation by licensed dietitians. Funds are also used to provide services to assist independent living.	12/31/2021
Health and Human Services Commission	State Survey and Certification	\$5,848,329	\$1,959,932	\$0	\$3,888,397	Funds used for eight full time positions and temporary/contract staff to assist with increased workload. Purchase PPE and other supplies for field staff responding to COVID-19. Fund iPads for field staff conducting surveys and inspections at facilities that have had positive cases of COVID-19. Fund Contractors/temps to assist with backlog. Inspect/Investigate infection control practices in nursing facilities, develop policies, rules and procedures relating to infection control practices.	9/30/2023

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Health and Human Services Commission	Aging and Disabilities Resource Centers	\$3,005,454	\$3,574,746	\$0	(\$569,292)	Funds are used to provide support preventing, preparing for, and responding to COVID-19 through Aging and Disabilities Resource Centers.	12/31/2021
Health and Human Services Commission	Family Violence Prevention	\$2,947,380	\$2,947,380	\$0	\$0	Funds are used to provide services and supports for victims of domestic violence and their dependent related to COVID-19.	9/30/2021
Health and Human Services Commission	Protection of Vulnerable Older American	\$1,350,483	\$2,205,530	\$0	(\$855,047)	Funds are used to provide support activities to develop, strengthen, and carry out programs for the prevention of elder abuse, neglect, and exploitation.	12/31/2021
<b>Article III Higher Education</b>							
Alamo Community College	Higher Education Emergency Relief Fun (HEERF I)	\$3,462,837	\$1,288,718	\$0	\$2,174,119		5/6/2021
Alvin College	Higher Education Emergency Relief Fun (HEERF I)	\$2,277,498	\$2,277,498	\$0	\$0	PPE. Student Assistance & Transition to online for students and support services	3/30/2021
Amarillo College	Higher Education Emergency Relief Fun (HEERF I)	\$5,097,232	\$0	\$0	\$5,097,232		3/30/2021
Angelina College	Higher Education Emergency Relief Fun (HEERF I)	\$2,779,595	\$2,779,594	\$0	\$1	PPE & Safety Supplies, Operating & Consumable Supplies & Equipment, Salaries & Wages, Emergency Grants to Students, Lost Revenue	3/30/2021
Angelo State University	Higher Education Emergency Relief Fun (HEERF I)	\$6,833,654	\$6,833,654	\$0	\$0	CARES Act funds used for direct student grants, campus safety measures following CDC recommendations, and loss of revenue related to disruption of campus operations.	3/30/2021

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Austin Community College	Higher Education Emergency Relief Fun (HEERF I)	\$14,836,326	\$1,019,898	\$0	\$13,816,428	ACC Career Scholar program and software licenses.	3/30/2021
Blinn College	Higher Education Emergency Relief Fun (HEERF I)	\$14,851,549	\$14,851,549	\$0	\$0	Student Awards, PPE, Spring 2020 Housing and Meal Plan Refunds, Fall 2020 Auxiliary Revenue Loss, Technology Advancement for Distance Learning.	3/30/2021
Brazosport College	Higher Education Emergency Relief Fun (HEERF I)	\$1,172,485	\$1,172,485	\$0	\$0	Assistance for students with Tuition and Fees Technology enhancements	3/30/2021
Central Texas College District	Higher Education Emergency Relief Fun (HEERF I)	\$4,544,176	\$4,541,176	\$0	\$3,000	Provide emergency grants to students related to disruption of campus operations due to COVID and to cover costs associated with significant changes to the delivery of instruction due to COVID.	3/30/2021
Cisco Junior College	Higher Education Emergency Relief Fun (HEERF I)	\$2,145,651	\$2,145,651	\$0	\$0	Student aid, PPE, enhance online education, lost revenue	3/30/2021
Clarendon College	Higher Education Emergency Relief Fun (HEERF I)	\$930,140	\$930,140	\$0	\$0	Student Refunds / Housing Refunds / Campus safety and operations / Technology	3/30/2021
Coastal Bend College	Higher Education Emergency Relief Fun (HEERF I)	\$2,271,516	\$0	\$0	\$2,271,516		3/30/2021
College of the Mainland	Higher Education Emergency Relief Fun (HEERF I)	\$1,883,181	\$1,883,181	\$0	\$0	\$833,943 Student awards; \$883,943 Institutional award-wages and contract cleaning services; \$115,298 Minority Serving Instiution award-student awards	3/30/2021
Collin County Community College	Higher Education Emergency Relief Fun (HEERF I)	\$10,790,912	\$11,117,903	\$0	(\$326,991)	Grant program providing financial aid to students and IHE with new expenses and revenue losses associated with COVID-19.	3/30/2021

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Collin County Community College	Governor's Emergency Education Relief (GEER) Fund	\$4,715,295	\$1,262,508	\$2,856,313	\$596,474	4 awards: TEOG Grants and Emergency Educational Grants to students (\$226,516); OER Course Development and Implementation (\$25,000); and two Texas Reskilling Grant-to provide emergency educational support (reskill or upskill) to displaced students due to COVID-19 (\$987,500 and \$1,287,500).	9/30/2022
Dallas County Community College District	Higher Education Emergency Relief Fun (HEERF I)	\$85,550,155	\$26,053,423	\$0	\$59,496,732	Emergency Student Aid grants for childcare, food, housing, learning materials, transportation, and other health & safety needs; Student TSI placement testing software; Student call-center support staff headsets; Employee face shields, and PPE masks; Appian COVID-19 campus entrance check application and campus entrance check point personnel; tuition reimbursements to students; FedEx shipping fees for technology to students and staff; enhanced campus cleaning to ensure student and staff safety; Laptops and security laptop bags for students enrolled in face-to-face courses during COVID-19 to ensure access to distance learning; social distancing signage; plexiglass;	3/30/2021
Del Mar College	Higher Education Emergency Relief Fun (HEERF I)	\$4,101,399	\$4,085,235	\$0	\$16,164	Student spend: \$1.9 M; Institution: \$1.9 M; Minority Serving Institutions: \$247,370; used for student aid, PPE, distance education and technology, lost tuition and bookstore revenue.	3/30/2021
El Paso Community College	Higher Education Emergency Relief Fun (HEERF I)	\$17,641,506	\$18,291,834	\$0	(\$650,328)	84.425E Utilize funds to support student emergency Aid 84.425F Funds to enhance IT and train faculty & staff 84.425I Utilize funds to recover lost revenue 84.425P To provide financial support in areas with the greatest unmet needs	3/30/2021

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
El Paso Community College	Governor's Emergency Education Relief (GEER) Fund	\$2,037,466	\$2,621,724	\$0	(\$584,258)	84.425 & 84.425C Through THECB Provide financial relief to students	9/30/2022
El Paso Community College	Small Business Development Center	\$203,790	\$174,333	\$0	\$29,457	Through the University of Texas at San Antonio to provide education, training & business advising to small businesses	9/30/2021
Frank Phillips Community College	Higher Education Emergency Relief Fund (HEERF I)	\$519,878	\$490,867	\$0	\$29,011	Student grants, Extra Cleaning expenses, online class expenses	3/30/2021
Galveston College	Higher Education Emergency Relief Fund (HEERF I)	\$1,289,637	\$1,289,637	\$0	\$0	1.2 Million total 50% provided to students 50% expended as allowable by grant. expended in FY 2020 and 2021.	3/30/2021
Grayson County College	Higher Education Emergency Relief Fund (HEERF I)	\$1,078,922	\$1,078,922	\$0	\$0	PPE and distance learning, screening	3/30/2021
Hill College	Higher Education Emergency Relief Fund (HEERF I)	\$1,336,557	\$4,090,026	\$0	(\$2,753,469)		3/30/2021
Houston Community College	Higher Education Emergency Relief Fund (HEERF I)	\$30,217,065	\$31,459,375	\$0	(\$1,242,310)	PPE, cleaning services, re-opening services, technology, instructional supplies, faculty training & student aid.	3/30/2021
Houston Community College	Governor's Emergency Education Relief (GEER) Fund	\$690,565	\$690,565	\$0	\$0	student tuition, fees & supplemental expenses	9/30/2022
Howard County Junior College	Higher Education Emergency Relief Fund (HEERF I)	\$1,549,112	\$1,554,429	\$0	(\$5,317)	PPE, Campus Safety & Operations, Thermal Temperature Stations, Air Purifiers, Technology for Students, On-Line Learning & Tutoring, Technology for Faculty, R&B Refunds, Add'l Emergency Aid for Students	3/30/2021



# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Howard County Junior College	Governor's Emergency Education Relief (GEER) Fund	\$46,908	\$46,908	\$0	\$0	Emergency aid for students.	9/30/2022
Howard County Junior College	Institute of Museum and Library Services	\$11,064	\$44,683	\$0	(\$33,619)	Technology & purchases (computers, webcams, document cameras, etc.) for the library to enable the college library to adequately accommodate patrons while combatting COVID-19.	9/30/2021
Kilgore College	Higher Education Emergency Relief Fund (HEERF I)	\$4,101,431	\$12,031,763	\$0	(\$7,930,332)	Funds Spent in Prior years for aid to students and covid related expenses/refunds for institution.	3/30/2021
Kilgore College	HEERF Strengthening Institutions Program	\$2,220	\$0	\$0	\$2,220	Funds Spent in Prior years for covid related expenses/refunds for institution.	5/29/2021
Lamar Institute of Technology	Higher Education Emergency Relief Fund (HEERF I)	\$1,836,301	\$1,836,301	\$0	\$0	Student grants, PPE & online technology	3/30/2021
Lamar State College: Orange	Higher Education Emergency Relief Fund (HEERF I)	\$1,043,319	\$1,043,319	\$0	\$0	\$521,660 was awarded to students directly, \$521,659 was used for additional technology expenses, waived internet fees for all online courses, and other supplies in FY2020	3/30/2021
Lamar State College: Port Arthur	Economic Adjustment Assistance	\$4,300,000	\$4,621,480	\$0	(\$321,480)	Construct Commercial Driver Center due to truck driver demand.	9/30/2022
Lamar State College: Port Arthur	Higher Education Emergency Relief Fund (HEERF I)	\$1,123,623	\$1,123,623	\$0	\$0	1/2 spent on student awards, remainder on PPP, laptops, cameras, etc.	3/30/2021
Lamar University	Higher Education Emergency Relief Fund (HEERF I)	\$7,397,841	\$7,397,841	\$0	\$0	The CARES act funds have been used for direct COVID response, refunds/credits to students for housing/dining, technology costs (Software and hardware) and student emergency aid	3/30/2021

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Laredo Community College	Higher Education Emergency Relief Fund (HEERF I)	\$9,494,088	\$10,417,626	\$0	(\$923,538)	Campus Safety & operations, Purchasing, leasing or renting addtl equipment/ software, and for other institutional uses.	3/30/2021
Laredo Community College	Governor's Emergency Education Relief (GEER) Fund	\$173,970	\$0	\$130,986	\$42,984	Student emergency awards to pay for tuition, fees, and supplemental expenses incurred by the student related to enrollment	9/30/2022
Lee Community College	Higher Education Emergency Relief Fund (HEERF I)	\$4,318,749	\$4,316,312	\$0	\$2,437		3/30/2021
Lonestar College	Higher Education Emergency Relief Fund (HEERF I)	\$30,730,677	\$0	\$0	\$30,730,677		3/30/2021
McLennan Community College	Higher Education Emergency Relief Fund (HEERF I)	\$5,210,429	\$5,210,429	\$0	\$0	Fincial Aid Disbursements sent to students, lost revenue recovery, defray expenses due to COVID.	3/30/2021
Midland College	Higher Education Emergency Relief Fund (HEERF I)	\$1,673,002	\$0	\$0	\$1,673,002		3/30/2021
Midwestern State University	Higher Education Emergency Relief Fund (HEERF I)	\$4,631,656	\$4,602,446	\$0	\$29,210	Student emergency aid grants, reimbursement of lost revenue including pro-rated direct housing and dining refunds, technology investments, PPE, campus signage, sanitization supplies, etc.	3/30/2021
Navarro College	Higher Education Emergency Relief Fund (HEERF I)	\$4,305,904	\$4,416,657	\$0	(\$110,753)	Student grants, PPE, Housing Refunds, Distance Learning	3/30/2021
North Central Texas College	Higher Education Emergency Relief Fund (HEERF I)	\$4,055,525	\$3,862,598	\$0	\$192,927	Student stipends; emergency financial aid; IT purchases; FT salaries; PPE	3/30/2021

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
North Central Texas College	HEERF Strengthening Institutions Progra	\$192,927	\$192,927	\$0	\$0	Tuition discounts.	3/30/2021
Northeast Texas Community College	Higher Education Emergency Relief Func (HEERF I)	\$1,212,604	\$1,154,263	\$0	\$58,341	Direct to student awards, Dorm/MealPlan refunds, Wifi for Faculty and Students, technology upgrades to aid switch to online learning, technology for touchless access, Faculty COVID training, PPE, signage, lost revenue.	3/30/2021
Odessa College	Higher Education Emergency Relief Func (HEERF I)	\$2,224,248	\$2,216,500	\$0	\$7,748	CARES Act funds are used for student funding, technology, safety supplies, purchasing additional equipment or software to enable distance learning, upgrading campus wi-fi access, purchasing instructional equipment to reduce class size.	3/30/2021
Panola Community College	Higher Education Emergency Relief Func (HEERF I)	\$1,581,708	\$1,581,708	\$0	\$0	grants to students & other expenditures to defray expenses associated with coronavirus	3/30/2021
Paris Junior College	Higher Education Emergency Relief Func (HEERF I)	\$2,400,801	\$2,800	\$0	\$2,398,001		3/30/2021
Prairie View A&M University	Higher Education Emergency Relief Func (HEERF I)	\$39,921,127	\$45,580,480	\$0	(\$5,659,353)	Emergency assist to students, Delivery of Instruction, COVID-19 Testing, Vaccines, PPE, Increased Cleaning, Cmptr Hardware for Students, IT Upgrades for Wi-FI Video Capacity, Facilities Upgrades for Social Distancing, Housing/Dining Refunds, Lost Fee Revenue	3/30/2021
Prairie View A&M University	Governor's Emergency Education Relief (GEER) Fund	\$2,385,230	\$885,327	\$0	\$1,499,903	Student Financial Assistance, course development	8/31/2021

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Ranger College	Higher Education Emergency Relief Fund (HEERF I)	\$1,047,733	\$1,210,740	\$0	(\$163,007)	Reskilling students	3/30/2021
Sam Houston State University	Higher Education Emergency Relief Fund (HEERF I)	\$18,329,067	\$18,455,819	\$0	(\$126,752)	Salaries, technology, direct expenditures	3/30/2021
San Jacinto College	Higher Education Emergency Relief Fund (HEERF I)	\$9,539,577	\$9,303,048	\$0	\$236,529	Tuition discount for students	3/30/2021
San Jacinto College	Governor's Emergency Education Relief (GEER) Fund	\$1,061,842	\$695,429	\$148,087	\$218,326	Tuitions & Fees for career and technical education students	9/30/2022
San Jacinto College	Economic Adjustment Program	\$1,000,000	\$0	\$0	\$1,000,000	Equipment purchase for workforce trainings	9/30/2022
San Jacinto College	Governor's Emergency Education Relief (GEER) Fund	\$331,848	\$330,070	\$0	\$1,778	student financial aid	9/30/2022
San Jacinto College	Small Business Development Center	\$157,990	\$17,050	\$0	\$140,940	Additional Counselors/Advisors for small business in our service area and community.	3/31/2021
South Plains College	Higher Education Emergency Relief Fund (HEERF I)	\$5,510,971	\$5,510,971	\$0	\$0	CARES funds - used for Emergency Financial Aid Grants to Students, Reimbursement for room and board refunds, transition to online instruction	3/30/2021
South Texas College	Higher Education Emergency Relief Fund (HEERF I)	\$21,289,037	\$21,889,004	\$0	(\$599,967)	Student scholarships; personal protective equipment; disinfecting materials and equipment; distance learning expansion equipment, software, and services; equipment for remote working; salaries and benefits of staff not able to work during College closure.	3/30/2021

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
South Texas College	Governor's Emergency Education Relief (GEER) Fund	\$289,720	\$962,900	\$0	(\$673,180)	Student scholarships, program salaries, benefits, operating and capital	9/30/2022
Southwest Texas Junior College	Higher Education Emergency Relief Fund (HEERF I)	\$3,972,692	\$3,974,692	\$0	(\$2,000)	Covid expenses and transition to remote learning, student awards, On-line fee waiver and social distancing	3/30/2021
Stephen F. Austin State University	Higher Education Emergency Relief Fund (HEERF I)	\$11,044,489	\$11,016,663	\$0	\$27,826	Expenditures include Student Financial Support, Classroom Upgrades for Student Online Delivery Support, Fiscal Year 2020 Student Refunds, Lost Revenue, COVID-19 Response Expenditures, FFCRA COVID-19 Sick Leave, and Indirect Cost Recovery	3/30/2021
Stephen F. Austin State University	Governor's Emergency Education Relief (GEER) Funds	\$167,000	\$137,423	\$0	\$29,577	Expenditures include Student Financial Support, Classroom Upgrades for Student Online Delivery Support, Fiscal Year 2020 Student Refunds, Lost Revenue, COVID-19 Response Expenditures, FFCRA COVID-19 Sick Leave, and Indirect Cost Recovery	
Sul Ross State University	Higher Education Emergency Relief Fund (HEERF I)	\$1,909,575	\$1,909,575	\$0	\$0	Student aid, COVID supplies/cleaning, personnel.	3/30/2021
Tarleton State University	Higher Education Emergency Relief Fund (HEERF I)	\$11,431,322	\$11,431,322	\$0	\$0	Student Aid grants, Housing & Board reimbursement, Purchasing PPE, Providing additional technology hardware.	3/30/2021
Tarleton State University	HEERF Strengthening Institutions Program	\$537,803	\$0	\$0	\$537,803		8/5/2021
Tarrant County College	Higher Education Emergency Relief Fund (HEERF I)	\$23,409,387	\$23,422,984	\$0	(\$13,597)	CARES ACT funds used for campus safety and operations, PPE, technology, and student assistance	3/30/2021

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Temple College	Higher Education Emergency Relief Fun (HEERF I)	\$3,122,555	\$3,122,555	\$0	\$0	Student and institutional aid	3/30/2021
Texarkana	Higher Education Emergency Relief Fun (HEERF I)	\$2,694,917	\$2,568,337	\$0	\$126,580	Student Aid, PPE, Virtual Instruction, COVID Protocols, Lost Revenue	3/30/2021
Texarkana	HEERF Strengthening Institutions Progr	\$126,580	\$126,580	\$0	\$0	Lost revenue.	3/30/2021
Texas A&M Corpus Christi	Higher Education Emergency Relief Fun (HEERF I)	\$10,850,220	\$10,850,220	\$0	\$0	Student grants, PPE, Lost Revenue Recovery, Computer IT equipment, fee credit to students, subsidize housing, indirect costs	3/30/2021
Texas A&M Corpus Christi	Economic Adjustment Assistance	\$300,000	\$68,287	\$0	\$231,713	S&W for graduate student to assist in gathering, formatting and maintaining economic impacts and recovery data, building a data framework to support COVID-19 recovery efforts through the revised CEDS, building and implementing small business surveys and assessments to better understand ongoing needs.	9/30/2022
Texas A&M Corpus Christi	Registered Nurses in Primary Care Traini Program (State Supported)	\$78,571	\$78,561	\$0	\$10	Training on the promotion of telehealth technologies to reduce the risk of COVID, enhance readiness of nurses to respond to COVID, purchase of ventilator for training purposes.	9/30/2022
Texas A&M International University	Higher Education Emergency Relief Fun (HEERF I)	\$10,175,844	\$10,171,665	\$0	\$4,179	Additional Instructional Course designer, TAMIU Fresh Start Initiative(student debt forgiveness), IDC	3/30/2021
Texas A&M University	Higher Education Emergency Relief Fun (HEERF I)	\$39,816,422	\$39,793,175	\$0	\$23,247	Student aid; PPE; sanitization; computer/IT equipment; computer software; COVID testing; lease space; medical equipment; student refunds.	3/30/2021

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas A&M University Health Science Center	Biomedical Advanced Research and Development Authority (BARDA)	\$272,994,002	\$78,360,568	\$181,212,615	\$13,420,819	Pass Through to FUJIFILM Diosynth Biotechnologies to reserve a high-tech bio-manufacturing facility for mass production of a COVID-19 vaccine.	12/31/2021
Texas A&M University Health Science Center	Provider Relief Fund	\$499,499	\$499,499	\$0	\$0	Clinical operations.	
Texas A&M University Health Science Center	Governor's Emergency Education Relief (GEER) Fund	\$27,778	\$27,778	\$0	\$0	Student Aid	9/30/2022
Texas A&M University Health Science Center	Governor's Emergency Education Relief (GEER) Fund	\$27,043	\$143,719	\$0	(\$116,676)	Student Aid.	9/30/2022
Texas A&M University Health Science Center	National Bioterrorism Hospital Preparati Program	\$18,220	\$12,566	\$0	\$5,654	Intergovernmental personnel act salary agreement.	2/28/2021
Texas A&M University System Administration	Airport Improvement Program	\$1,411,135	\$1,411,135	\$0	\$0	Relief from Rent and Minimum Annual Guarantees	6/30/2024
Texas A&M University System Administration	Governor's Emergency Education Relief	\$413,070	\$509,989	\$0	(\$96,919)	Accelerating Credentials of Purpose and Value Grant Program supports the development or expansion of short-term, industry-recognized postsecondary credentials the incorporate skills and knowledge required by high-demand careers.	9/30/2022
Texas A&M University: Texarkana	Higher Education Emergency Relief Fun (HEERF I)	\$1,598,979	\$1,771,877	\$0	(\$172,898)	Provide grants to students. Campus safety and operations. Purchasing equipment and software to enable and strengthen distance learning. Indirect costs.	3/30/2021
Texas A&M University: Texarkana	Governor's Emergency Education Relief (GEER) Fund	\$631,653	\$127,102	\$0	\$504,551	Funds used for student grants (\$118,192) and marketing/outreach (\$5,410) for GEER Upskill/Reskill grant program.	9/30/2022

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas A&M University: Texarkana	COVID SIP	\$74,836	\$73,978	\$0	\$858	Funds used for technology for teaching online/remotely, COVID testing trailer expense (\$41) and indirect costs (\$18,246).	3/5/2022
Texas A&M University-Central Texas	Higher Education Emergency Relief Fund (HEERF I)	\$1,384,109	\$1,384,184	\$0	(\$75)	Emergency grants to students, upgrades to AC filters, cleaning supplies.	3/30/2021
Texas A&M University-Kingsville	Higher Education Emergency Relief Fund (HEERF I)	\$7,624,035	\$7,624,035	\$0	\$0	Direct student aid, lost revenue, IT software for social distancing, IT equipment for social distancing, COVID testing and quarantine costs, sanitizing and safety costs, indirect costs.	3/30/2021
Texas A&M University-San Antonio	Higher Education Emergency Relief Fund (HEERF I)	\$6,017,546	\$6,056,905	\$0	(\$39,359)	Campus safety & operations, additional technology & IT equipment for online learning, purchase of PPE, lost revenues & student aid.	3/30/2021
Texas A&M University-San Antonio	HEERF Strengthening Institutions Program	\$140,691	\$140,691	\$0	\$0		
Texas A&M: Commerce	Higher Education Emergency Relief Fund (HEERF I)	\$7,548,263	\$13,134,352	\$0	(\$5,586,089)	\$3.5m in direct student awards; additional campus cleaning; additional learning materials to reduce sharing.	3/30/2021
Texas A&M: Commerce	HEERF Strengthening Institutions Program	\$355,107	\$1,249,228	\$0	(\$894,121)	Funds used to enhance technology for student access, and offsetting lost revenues from cancellation of events and lower attendance due to the coronavirus pandemic.	8/5/2022
Texas Division of Emergency Management	Public Assistance Grants-Pass Through Awards to State Agencies	\$8,252,606,613	\$0	\$8,066,315,702	\$186,290,911	Local and State pass through	7/1/2022
Texas Division of Emergency Management	Public Assistance Grants-Agency and Pass Through Awards to Local Entities	\$4,691,574,497	\$3,700,468,083	\$902,892,021	\$88,214,393	Funds are used for statewide emergency response.	7/1/2022



# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas Division of Emergency Management	Coronavirus Relief Fund	\$749,316,587	\$0	\$682,857,333	\$66,459,254	Local entities and local education agencies pass through, along with COVID agency response to include PPE and testing.	12/31/2021
Texas Division of Emergency Management	COVID Hazard Mitigation Grants	\$9,796,451	\$0	\$0	\$9,796,451	Funds used for statewide use	
Texas Division of Emergency Management	Emergency Management and Performance Grant	\$5,993,223	\$3,167,098	\$0	\$2,826,125	RELLIS warehouse	1/26/2022
Texas Division of Emergency Management	Crisis Counseling	\$4,390,436	\$0	\$4,390,436	\$0	Crisis Counseling pass through related to COVID.	
Texas Higher Education Coordinating Board	Governor's Emergency Education Relief (GEER) Fund	\$269,691,008	\$54,271,630	\$313,287,643	(\$97,868,265)	The majority of these funds are for COVID related initiatives and will provide meaningful support to ensure Texas students have the skills they need for tomorrow's jobs, while expanding access and increasing institutions' capacity to deliver high-value postsecondary programs.	9/30/2022
Texas Southern University	Higher Education Emergency Relief Fund (HEERF I)	\$35,862,085	\$35,875,817	\$0	(\$13,732)	Student emergency grants, lost housing revenue (Spring/Fall ), lost summer tuition revenue, PPE, IT equipment (hotspots, additional classroom technology, etc.)	3/30/2021
Texas Southern University	Governor's Emergency Education Relief (GEER) Fund	\$3,348,516	\$3,046,567	\$0	\$301,949		9/30/2022
Texas Southmost College	Higher Education Emergency Relief Fund (HEERF I)	\$3,608,280	\$3,615,907	\$0	(\$7,627)	CARES funds were used for posters relating to COVID-19, virtual software's & tools for student labs, and displays for classrooms	3/30/2021

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas State Technical College System	Higher Education Emergency Relief Fund (HEERF I)	\$10,592,346	\$9,965,155	\$1,049,502	(\$422,311)	Emergency financial aid grants to students, IT technology upgrades, campus safety & operations, purchasing additional instruction equipment to enable social distancing, & additional salary for more technical instructors & instructional designers.	3/30/2021
Texas State Technical College System	Economic Adjustment Assistance	\$3,500,000	\$378,554	\$0	\$3,121,446	Waco renovation of the Technical Studies & Electronics Centers to include abatement, demo., & installation of electrical/plumbing/IT infrastructure. Renovation of interior labs & classroom space & tech. equipment to support online lecture distribution.	9/30/2022
Texas State Technical College System	Governor's Emergency Education Relief (GEER) Fund	\$925,017	\$626,892	\$2,667,957	(\$2,369,832)	Awarded to students based on need; from OOG	9/30/2022
Texas State University	Higher Education Emergency Relief Fund (HEERF I)	\$34,140,500	\$127,760,447	\$0	(\$93,619,947)	Student Emergency Grants; Student Refunds; Teaching Transition Expenses; Technology Expenses	3/30/2021
Texas Tech University	Higher Education Emergency Relief Fund (HEERF I)	\$27,444,205	\$27,444,205	\$0	\$0	\$13.6M student aid payments, \$11.4M housing/dining refunds/credits, \$700k student fee credits, \$1.1 student fee lost revenue, \$181k off-campus housing for quarantine, \$383k IT for online instruction, \$84k for PPE, indirect cost, other.	3/30/2021
Texas Tech University	Governor's Emergency Education Relief (GEER) Fund	\$3,032,192	\$3,918,768	\$0	(\$886,576)	TEXAS grants, emergency education grants to provide financial relief to victims of the pandemic, & reskilling grants to support those who previously left education without completing a degree.	9/30/2022

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas Tech University	Small Business Development Center	\$1,280,000	\$1,335,633	\$0	(\$55,633)	SBA financial assistance to provide management, counseling, training, and technical assistance for small businesses in Lubbock and surrounding communities.	3/31/2021
Texas Tech University	Epidemiology and Lab Capacity	\$1,017,560	\$1,767,190	\$0	(\$749,630)	Funding for COVID-19 outbreak response activities, including public health follow-up, morbidity/mortality surveillance, lab testing/reporting, prevention/control measures, monitor/mitigate COVID-19 introductions, and work with healthcare system.	8/30/2022
Texas Tech University	COVID Manufacturing Extension Plan	\$152,269	\$143,621	\$0	\$8,648	CARES Act national emergency assistance program with focus on supply chain disruptions, discrepancies, allocations, supply and demand changes due to the COVID-19 crisis.	9/30/2021
Texas Tech University Health Science Center at El Paso	Provider Relief Fund	\$1,497,717	\$1,513,398	\$0	(\$15,681)	Labor cost for personnel attending COVID-19 patients, cleaning services, medical supplies, PPE, and telemedicine software.	
Texas Tech University Health Science Center at El Paso	Higher Education Emergency Relief Fund (HEERF I)	\$450,802	\$481,709	\$0	(\$30,907)	Financial aid grants for students, PPE, employee training, and software for online education.	3/30/2021
Texas Tech University Health Science Center at El Paso	Governor's Emergency Education Relief (GEER) Fund	\$28,654	\$126,788	\$0	(\$98,134)	Labor costs and staff training.	9/30/2022
Texas Tech University Health Science Center at El Paso	Area Health Education Centers	\$11,932	\$11,916	\$0	\$16	Labor costs, PPE and indirect costs.	9/30/2022
Texas Tech University Health Sciences Center	Provider Relief Fund	\$5,284,027	\$5,284,125	\$0	(\$98)	Labor, PPE, supplies for direct patient care.	

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas Tech University Health Sciences Center	Higher Education Emergency Relief Fund (HEERF I)	\$1,794,631	\$1,794,631	\$0	\$0	Financial aid to students, software & equipment for online learning, PPE.	3/30/2021
Texas Tech University Health Sciences Center	Telehealth Resource Center	\$828,571	\$800,023	\$0	\$28,548	Telehealth equipment, training materials, labor costs to develop training on utilizing telehealth technology.	9/30/2022
Texas Tech University Health Sciences Center	Community Health Centers	\$773,990	\$773,990	\$0	\$0	Labor, PPE, supplies for direct patient care.	4/8/2021
Texas Tech University Health Sciences Center	Area Health Education Centers Programs	\$95,455	\$119,204	\$0	(\$23,749)	Supplies for AHEC centers to train students in telemedicine for rural areas.	9/30/2022
Texas Tech University Health Sciences Center	Poison Control Center	\$19,719	\$19,523	\$0	\$196	Staffing for Texas Panhandle Poison Control Center Call Center	9/30/2022
Texas Tech University Health Sciences Center	Governor's Emergency Education Relief (GEER) Fund	\$1,773	\$58,693	\$0	(\$56,920)	Labor to develop course curriculum	
Texas Woman's University	Higher Education Emergency Relief Fund (HEERF I)	\$9,335,998	\$9,276,894	\$0	\$59,104	CARES Act funds used for institutional support including support for online learning, a COVID caseworker, and student support	3/30/2021
Texas Woman's University	Governor's Emergency Education Relief (GEER) Fund	\$970,999	\$1,166,940	\$0	(\$195,941)	GEERS Funding - Student Support	9/30/2022
The University of Texas at Arlington	Higher Education Emergency Relief Fund (HEERF I)	\$22,868,223	\$22,868,223	\$0	\$0	Student aid and grants; equipment and supplies to support remote working; cleaning and medical costs; and COVID adaptations of campus spaces. Student financial aid share and institutional share are \$10.6 million each. MSI share is \$1.7 million.	3/30/2021

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
The University of Texas at Arlington	Governor's Emergency Education Relief (GEER) Fund	\$3,320,720	\$8,884,925	\$0	(\$5,564,205)	Student aid and grants.	9/30/2022
The University of Texas at Austin	Higher Education Emergency Relief Fund (HEERF I)	\$31,462,321	\$31,462,321	\$0	\$0	Student grants: \$19,731,161 spent on emergency student grants: 100% of the student aid portion (\$15,731,161), plus \$4,000,000 from the institutional portion. Student housing refunds: \$3,000,000 Student parking refunds: \$1,189,656 Educational technology/IT: \$5,632,169 Campus restart - facilities personnel costs: \$1,909,335	3/30/2021
The University of Texas at Austin	Provider Relief Fund	\$62,554	\$62,554	\$0	\$0	Dell Medical School and School of Nursing coronavirus response, including personal protective equipment	
The University of Texas at Dallas	Higher Education Emergency Relief Fund (HEERF I)	\$19,132,188	\$19,132,188	\$0	\$0	Student financial assistance, Waiver and Auxiliary refunds, Distance learning improvements, Indirect Cost	3/30/2021
The University of Texas at El Paso	Higher Education Emergency Relief Fund (HEERF I)	\$26,611,505	\$31,740,723	\$0	(\$5,129,218)	emergency aid to students, conduct a proactive testing program, provide vaccinations, technology to students and faculty for online learning, campus reopening costs and recovery of lost/refunded fees and other revenues.	3/30/2021
The University of Texas at Tyler	Higher Education Emergency Relief Fund (HEERF I)	\$5,194,610	\$11,799,763	\$0	(\$6,605,153)	Expenses include technology expenses to support social distancing & online education.	3/30/2021
The University of Texas at Tyler	Economic Adjustment Assistance	\$300,000	\$445,395	\$0	(\$145,395)	Expenses include salaries , fringes, and small amount of travel and supplies to provide technical assistance to entrepreneurs, businesses and communities in East Texas to assist in the economic recovery effort pursuant the COVID-19.	9/30/2022

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
The University of Texas Permian Basin	Higher Education Emergency Relief Fund (HEERF I)	\$1,981,360	\$1,981,360	\$0	\$0	Funds used for financial aid grants to students, COVID testing, technology needs and campus safety operations and supplies. HEERF funds also used to recoup lost revenue in housing and other auxiliary.	3/30/2021
The University of Texas Permian Basin	ESSER	\$40,132	\$0	\$0	\$40,132	UTPB STEM Academy	
The University of Texas San Antonio	Higher Education Emergency Relief Fund (HEERF I)	\$31,813,710	\$31,813,710	\$1,169,963	(\$1,169,963)	COVID testing	3/30/2021
The University of Texas System Administration	Governor's Emergency Education Relief (GEER) Fund	\$50,000	\$195,538	\$0	(\$145,538)	From THECB; Accelerating Credentials of Purpose and Value Grant Program	9/30/2022
The University of Texas-Rio Grande Valley	Higher Education Emergency Relief Fund (HEERF I)	\$36,780,191	\$5,190,993	\$0	\$31,589,198	THECB / U.S. Dept. of Education - to provide student financial assistance	3/30/2021
The University of Texas-Rio Grande Valley	Governor's Emergency Education Relief (GEER)	\$7,463,084	\$2,709,772	\$0	\$4,753,312	THECB Reporting Modernization Grant - Work will include training for students to understand the complex course sequencing templates, entering the data, review of the program and group data, and verifying for accuracy the input by the advising staff.	9/30/2022
The University of Texas-Rio Grande Valley	COVID Head Start	\$326,916	\$27,591	\$0	\$299,325	U.S. DHHS - Administration for Children and Families - used to support childcare centers through purchase of technology needed to continue teaching, PPE supplies for students and teachers continuing to work at centers.	8/31/2024

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
The University of Texas-Rio Grande Valley	Economic Adjustment Assistance	\$300,000	\$202,812	\$0	\$97,188	U.S. Department of Commerce - Providing technical assistance to entrepreneurs, businesses, and communities to assist in their economic recovery efforts from the impacts of the coronavirus pandemic and recover from economic injury.	6/30/2022
The University of Texas-Rio Grande Valley	Small Business Development Center	\$295,740	\$105,980	\$0	\$189,760	U.S. SBDC / UTSA - Varied resources to be provided such as education, training and business advising to small businesses that have been impacted by COVID-19.	3/31/2021
The University of Texas-Rio Grande Valley	COVID Manufacturing Extension Plan	\$177,810	\$101,071	\$0	\$76,739	UT Arlington / NIST - TMAC at UTRGV will provide services to small and medium sized manufacturers in the South Texas Region to help address COVID-19 contingency related issues.	9/30/2021
The University of Texas-Rio Grande Valley	Area Health Education Centers Programs	\$95,455	\$0	\$0	\$95,455	U.S DHHS / HRSA - Goals: Provide interactive learning experiences for responding to for assessment, referral and treatment of COVID-19 using distance learning platforms safely and effectively for all health professionals and other stakeholders.	4/30/2021
The University of Texas-Rio Grande Valley	Promotion of Humanities	\$7,500	\$153	\$0	\$7,347	NEH / Humanities Texas - to develop CMAS programming, online delivery/documentation, and work that is needed to be completed and digitally available.	9/30/2021
Trinity Valley Community College	Higher Education Emergency Relief Fund (HEERF I)	\$1,958,248	\$2,636,811	\$0	(\$678,563)	'Student aid; cleaning supplies; equipment (laptops, monitors, headset mics, projectors); software (Zoom licenses, online library licences); room & board refunds; shipping expenses; PPE; disinfectant fogging in dorms	3/30/2021

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Tyler Junior College	Higher Education Emergency Relief Fund (HEERF I)	\$7,866,392	\$7,418,275	\$0	\$448,117	Funds were used for the following: Student grant awards; physical distancing measures; enhanced cleaning; personal protective equipment; distance learning enhancements due to the disruption to instruction created by COVID-19.	3/30/2021
Tyler Junior College	Governor's Emergency Education Relief (GEER) Fund	\$685,045	\$685,045	\$0	\$0	TEOG awards and emergency grants to students	9/30/2022
Tyler Junior College	Small Business Development Center	\$412,000	\$232,935	\$0	\$179,065	Salary and benefits for full-time business advisors, travel, professional development, laptops, industry experts, advertising, and supplies to support COVID-19 business recovery efforts.	9/30/2021
University of Houston	Higher Education Emergency Relief Fund (HEERF I)	\$39,563,641	\$39,563,651	\$0	(\$10)	Aid to students, emergency leave, technology for distance education.	3/30/2021
University of Houston: Clear Lake	Higher Education Emergency Relief Fund (HEERF I)	\$5,965,710	\$7,669,620	\$0	(\$1,703,910)		3/30/2021
University of Houston: Clear Lake	COVID Promotion of the Arts	\$53,767	\$220,692	\$0	(\$166,925)	Art school support	9/30/2021
University of Houston: Downtown	Higher Education Emergency Relief Fund (HEERF I)	\$10,145,763	\$10,172,936	\$0	(\$27,173)	Expended funds on student aid, refunds for services not provided, costs of transition to online instruction, PPE purchases, cleaning services. Received portions-Instit, Student and MSI.	3/30/2021
University of Houston: Downtown	Governor's Emergency Education Relief (GEER) Fund	\$3,088,301	\$3,506,175	\$0	(\$417,874)	GEER - Expended funds on student aid. Received portions: TEXAS Grant, Emergency Educational Grant, Reskilling Grant.	9/30/2022



# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
University of Houston: Victoria	Higher Education Emergency Relief Fund (HEERF I)	\$2,442,030	\$2,903,740	\$0	(\$461,710)	Student Emergency Aid, purchased PPE, Student Fee Waivers	3/30/2021
University of Houston: Victoria	Governor's Emergency Education Relief (GEER) Fund	\$300,178	\$300,178	\$0	\$0	Support the TEXAS Grant	9/30/2022
University of Houston: Victoria	Governor's Emergency Education Relief (GEER) Fund	\$290,413	\$375,486	\$0	(\$85,073)	Emergency Educational Grants	9/30/2022
University of Houston: Victoria	Small Business Development Center	\$73,488	\$142,358	\$0	(\$68,870)	SBDC, COVID-19 relief funding grant.	
University of North Texas	Higher Education Emergency Relief Fund (HEERF I)	\$31,168,308	\$31,171,065	\$0	(\$2,757)	Emergency student relief. Training to support online instruction, housing refunds, fee refunds, PPE, testing supplies, campus safety & operations.	3/30/2021
University of North Texas	Governor's Emergency Education Relief (GEER) Fund	\$4,751,188	\$2,615,236	\$0	\$2,135,952	Student emergency aid and reskilling instruction.	12/10/2020
University of North Texas at Dallas	Higher Education Emergency Relief Fund (HEERF I)	\$3,256,598	\$3,256,598	\$0	\$0	\$1.5M used for student grants. \$1.7 institutional use including technology costs for virtual instruction and remote work, foregone revenue, temporary off-campus student housing, sanitation equipment/services, and indirect costs.	3/30/2021
University of North Texas Health Science Center at Fort Worth	Higher Education Emergency Relief Fund (HEERF I)	\$687,698	\$687,698	\$0	\$0	Student/Institutional disbursements	3/30/2021
University of North Texas Health Science Center at Fort Worth	Telehealth Resource Centers	\$508,611	\$508,611	\$0	\$0	Medical services & supplies	9/30/2022
University of North Texas Health Science Center at Fort Worth	Governor's Emergency Education Relief (GEER) Fund	\$272,270	\$0	\$146,727	\$125,543	Accelerating Credentials of Purpose and Valye Grant Program	9/3/2022

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
University of North Texas Health Science Center at Fort Worth	Geriatrics Workforce Enhancement Progi	\$90,625	\$426,225	\$0	(\$335,600)	Promotes development of the health care workforce and quality care for older adults	9/30/2022
University of Texas-Rio Grande Valley School of Medicine	Provider Relief Fund	\$210,513	\$675,440	\$0	(\$464,927)	Applied to lost revenue.	
UT Health Science Center at Houston	Provider Relief Fund	\$9,036,463	\$9,036,463	\$0	\$0	The Provider Relief Funds are being used to cover lost professional fee revenue due to the coronavirus that is associated with the medical practice plan, dental practice plan, dental student practice plan, and the Harris County Psychiatric Hospital.	
UT Health Science Center at Houston	Higher Education Emergency Relief Fun (HEERF I)	\$1,995,703	\$2,224,962	\$0	(\$229,259)	The institutional portion has been spent on upgrading the University's IT systems in meeting rooms and classrooms to support enhanced audio visual capabilities for working from home and teaching remotely.	3/30/2021
UT Health Science Center at Houston	Emergency Response for Suicide Prevent	\$799,999	\$685,466	\$0	\$114,533	The Implementation of COVID-19 Suicide Prevention across UT Physicians Program will provide comprehensive screening and systematic stepwise treatment plans for all adult patients presenting with suicidal thoughts and behaviors and victims of intimate partner violence at UT physician primary and multispecialty community-based clinics in the greater Houston area.	7/31/2021
UT Health Science Center at San Antonio	Provider Relief Fund	\$16,412,761	\$21,334,170	\$0	(\$4,921,409)	Support for lost patient revenues of \$60M	

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
UT Health Science Center at San Antonio	Higher Education Emergency Relief Fund (HEERF I)	\$1,675,191	\$1,676,126	\$0	(\$935)	\$772k - Student emergency assistance; \$772k - Computer software and equipment to support online course delivery and remote work, costs associated with COVID testing and screening efforts for students and faculty; Support for lost revenue in auxiliary units (recreation center)	3/30/2021
UT Health Science Center at San Antonio	Centers of Excellence Program	\$150,000	\$132,026	\$0	\$17,974	COVID activities	9/30/2022
UT Health Science Center at San Antonio	Area Health Education Centers Programs	\$91,802	\$91,802	\$0	\$0	Area Health Education, COVID activities	9/30/2022
UT Health Science Center at San Antonio	Registered Nurses in Primary Care Training Program (State Supported)	\$78,571	\$130,950	\$0	(\$52,379)	COVID activities	9/30/2022
UT Health Science Center at Tyler	Provider Relief Fund	\$3,869,629	\$3,869,629	\$0	\$0	Expenses related to care of COVID-19 patients, infection prevention, and screening of employees, patients, and visitors.	
UT Health Science Center at Tyler	COVID-19 Testing for the Uninsured	\$3,233,418	\$3,425,775	\$0	(\$192,357)	Expenses related to testing uninsured individuals for COVID-19, treating uninsured individuals with a COVID-19 diagnosis, and administering COVID-19 vaccines to uninsured individuals.	
UT Health Science Center at Tyler	Higher Education Emergency Relief Fund (HEERF I)	\$9,312	\$9,312	\$0	\$0	Scholarships for students.	3/30/2021
UT M.D. Anderson Cancer Center	Coronavirus Relief Fund	\$99,617,628	\$99,617,628	\$0	\$0		12/31/2021

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
UT M.D. Anderson Cancer Center	Higher Education Emergency Relief Fund (HEERF I)	\$500,000	\$500,000	\$0	\$0	100% of funding used to provide emergency financial aid grants to students	3/30/2021
UT Medical Branch at Galveston	Provider Relief Fund	\$85,764,150	\$85,764,150	\$0	\$0	Apply towards lost revenues.	
UT Medical Branch at Galveston	Coronavirus Relief Fund	\$60,382,372	\$60,382,372	\$0	\$0		12/31/2021
UT Medical Branch at Galveston	Public Assistance Grants	\$7,192,366	\$7,936,208	\$0	(\$743,842)	To reimburse surge capacity costs previously incurred and to reimburse PPE supplies on costs previously incurred	
UT Medical Branch at Galveston	Higher Education Emergency Relief Fund (HEERF I)	\$1,101,752	\$1,101,752	\$0	\$0	Provide student emergency financial aid and cost associated with significant changes to the delivery of instruction; tied to allowable direct expenditures.	3/30/2021
UT Medical Branch at Galveston	Engineering Grants	\$154,000	\$154,000	\$0	\$0	Research activities, tied to allowable direct expenditures	5/31/2021
UT Medical Branch at Galveston	Poison Control Stabilization and Enhancement Grants	\$106,622	\$105,820	\$0	\$802	Equipment for educational videos; tied to allowable direct expenditures	9/30/2022
UT Medical Branch at Galveston	Area Health Education Centers Programs	\$95,455	\$92,485	\$0	\$2,970	Training resources to health professions students on Telehealth; tied to allowable direct expenditures.	9/30/2022
UT Medical Branch at Galveston	COVID-19 Telehealth Program	\$23,950	\$23,950	\$0	\$0	Telehealth platforms; tied to allowable direct expenditures	9/30/2022
UT Southwestern Medical Center at Dallas	Provider Relief Fund	\$156,736,020	\$156,736,020	\$0	\$0	Award used to cover lost revenue	

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
UT Southwestern Medical Center at Dallas	Higher Education Emergency Relief Fund (HEERF I)	\$602,606	\$866,521	\$0	(\$263,915)	Student grants / Software for remote learning	3/30/2021
UT Southwestern Medical Center at Dallas	Ryan White HIV/AIDS Part D	\$78,875	\$68,484	\$0	\$10,391	Preventing, preparing for, and responding to COVID19, as needs evolve for clients of Ryan White	3/31/2021
Vernon College	Higher Education Emergency Relief Fund (HEERF I)	\$1,472,279	\$0	\$0	\$1,472,279		3/30/2021
Victoria College	Higher Education Emergency Relief Fund (HEERF I)	\$1,788,607	\$1,782,543	\$0	\$6,064	Student aid, technology to facilitate disaster education, lost revenue, includes Minority Serving Institution award	3/30/2021
Victoria College	Governor's Emergency Education Relief (GEER) Fund	\$52,416	\$700,221	\$0	(\$647,805)	Student emerg aid, equip & suppl., lost revenue, Dist lrng equip, logging sys, response exp, presentation sys ,internet, campus safety, CORE Server, dept Covid exp	9/30/2022
Weatherford College	Higher Education Emergency Relief Fund (HEERF I)	\$2,675,256	\$430,482	\$0	\$2,244,774	These funds were used for (1) expanding remote learning programs; (2) building IT capacity to support such programs; and (3) purchasing personal protection supplies for campus students and employees.	3/30/2021
West Texas A&M University	Higher Education Emergency Relief Fund (HEERF I)	\$6,189,301	\$6,189,301	\$0	\$0	Student grants, extra personnel for COVID related issues, extra faculty, Housing and Meal refunds, IT equipment for online instruction, PPE and extra cleanings of facilities and residence halls.	3/30/2021
Western Texas College	Higher Education Emergency Relief Fund (HEERF I)	\$1,556,124	\$683,259	\$0	\$872,865	Direct to student awards, technology, 2020 -Reimbursement Room & Board and Safety Supplies. 2021- Technology	3/30/2021

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Wharton County Junior College	Higher Education Emergency Relief Fund (HEERF I)	\$3,275,592	\$3,275,587	\$0	\$5	Student emergency aid, IT expenditures.	3/30/2021
<b>Article III Public Education</b>							
Teacher Retirement System of Texas	Coronavirus Relief Funds	\$435,000,000	\$435,000,000	\$0	\$0	Coronavirus-related claims for TRS-ActiveCare	12/31/2021
Texas Education Agency	Elementary and Secondary School Emergency Relief (ESSER) Fund	\$1,285,886,064	\$118,393,791	\$1,288,143,283	(\$120,651,010)	Funds used to procure learning resources in the core contents of Reading Language Arts, Math, Science, Social Studies, and integrated prekindergarten, along with a corresponding Texas Home Learning digital platform.	9/30/2022
Texas Education Agency	COVID National School Lunch Program	\$350,615,955	\$0	\$350,615,955	\$0	All pass through funds.	9/30/2021
Texas Education Agency	Coronavirus Relief Fund	\$199,997,970	\$0	\$199,997,970	\$0	All pass through funds.	12/31/2021
Texas Education Agency	Governor's Emergency Education Relief (GEER) Fund	\$60,000,000	\$62,095,963	\$0	(\$2,095,963)	Funds used to provide local educational agencies, institutions of higher education, and other education related entities with emergency assistance as a result of the Novel Coronavirus Disease 2019(COVID-19).	6/30/2022
Texas Education Agency	Rethink K-12 Education Models (REM)	\$19,978,625	\$3,445,466	\$0	\$16,533,159	Salaries, Fringe, Professional Services.	7/31/2023
Texas School for the Blind and Visually Impaired	Governor's Emergency Education Relief (GEER) Fund	\$1,000,000	\$2,944,233	\$0	(\$1,944,233)	Student Residential Expenditures; Summer School Programs; Direct Care Staff	9/30/2022

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas School for the Deaf	Elementary and Secondary School Emerg Relief (ESSER) Fund	\$240,000	\$411,351	\$0	(\$171,351)	GEER #2 - Student Transportation (2 buses)	9/30/2022
<b>Article IV The Judiciary</b>							
Board of Law Examiners	Coronavirus Relief Fund	\$27,270	\$27,270	\$0	\$0		12/31/2021
Fifth Court of Appeals District: Dallas	Coronavirus Relief Fund	\$28,785	\$28,785	\$0	\$0		12/31/2021
Office of Court Administration	Coronavirus Relief Fund	\$4,218,000	\$4,218,000	\$0	\$0	Grants to legal service providers to assist Texans resolve issues related to eveiction, family law and employment issues.	12/31/2021
Tenth Court of Appeals District: Waco	Coronavirus Relief Fund	\$13,638	\$13,638	\$0	\$0		12/31/2021
<b>Article V Public Safety and Criminal Justice</b>							
Commission on Jail Standards	Coronavirus Relief Fund	\$3,030	\$3,030	\$0	\$0	Laptop program	12/31/2021
Department of Criminal Justice	Coronavirus Relief Fund	\$3,433,582,694	\$3,433,582,694	\$0	\$0	Payroll for Public Health and Safety Employees	12/31/2021
Department of Criminal Justice	Public Assistance Grants	\$53,638,375	\$53,638,375	\$0	\$0	Emergency protective measures taken during the pandemic.	
Department of Public Safety	Coronavirus Relief Fund	\$818,348,106	\$818,348,106	\$0	\$0	Paryoll costs for employees involved in public health response	12/31/2021

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Department of Public Safety	Public Assistance Grants	\$2,875,719	\$2,875,719	\$0	\$0	OT and benefits, fuel and PPP equipment. DPS has submitted another \$4 million in costs pending reimbursement	7/1/2022
Texas Alcoholic Beverage Commission	Coronavirus Relief Fund	\$45,726,876	\$45,726,876	\$0	\$0	Salaries & Benefits	12/31/2021
Texas Juvenile Justice Department	Coronavirus Relief Fund	\$130,889,407	\$110,319,280	\$20,570,127	\$0	Public Safety and Public Health Personnel Costs	12/31/2021
Texas Juvenile Justice Department	Public Assistance Grants	\$1,195,634	\$1,195,634	\$0	\$0	Reimbursement of B.1.2 Institutional Operations and Overhead costs.	7/1/2022
Texas Military Department	Coronavirus Relief Fund	\$2,375,941	\$2,375,941	\$0	\$0		12/31/2021
Texas Military Department	Public Assistance Grants	\$55,555	\$55,555	\$0	\$0		7/1/2022
<b>Article VI Natural Resources</b>							
Animal Health Commission	Public Assistance Grants	\$56,866	\$56,866	\$0	\$0	Overtime/Compensatory Time; Consumables (Disinfectant, Wipes, Hand Sanitizer, Masks); Travel (Includes vehicle rental for travel); Telecommunication services; Cleaning/Janitorial services; Shipping; Office equipment	7/1/2022
General Land Office and Veterans Land Board	Coronavirus Relief Fund	\$26,125,460	\$33,607,962	\$0	(\$7,482,502)	Improve Telework Capabilities of GLO Employees, COVID-19 Testing, PPE, Nursing Home Assistance, Public Employee Safety	12/31/2021
General Land Office and Veterans Land Board	Public Assistance Grants	\$9,058,375	\$6,818,330	\$0	\$2,240,045	COVID funding for Veteran homes	7/1/2022



# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
General Land Office and Veterans Land Board	Provider Relief Fund	\$8,541,771	\$8,613,067	\$0	(\$71,296)	COVID-19 Testing for Vet Homes, PPE, Nursing Home Assistance	
Parks and Wildlife Department	Coronavirus Relief Fund	\$20,947,697	\$20,947,697	\$0	\$0	Public health/public safety payroll costs for TPWD staff substantially dedicated to the COVID-19 public health response.	12/31/2021
Parks and Wildlife Department	Unallied Management Projects	\$183,037	\$126,302	\$632,755	(\$576,020)	Consumer Campaign to Increase Awareness and Education about Texas Gulf Seafood Commodities	
Parks and Wildlife Department	COVID Fishery Disaster Assist.	\$157,250	\$39,928	\$957,615	(\$840,293)	To reimburse TPWD for staff time spent evaluating applications for assistance from commercial fishers, seafood dealers/processors and for-hire fishing operations, as well as for related operating, mailing and printing costs.	
Parks and Wildlife Department	Public Assistance Grants	\$15,703	\$15,703	\$0	\$0	Agency operating and other costs	7/1/2022
Texas Department of Agriculture	COVID National School Lunch Program	\$534,731,227	\$184,214,272	\$350,516,955	\$0	Pass through to school food authorities and private non-profit organizations. Used for any nutrition expense.	9/30/2021
Texas Department of Agriculture	Emergency Food Assistance Program	\$40,267,385	\$7,284	\$45,223,873	(\$4,963,772)	Pass through to food banks; includes non-cash commodities for \$16,450,932.86	9/30/2020
Texas Department of Agriculture	Small Rural Hospital Improvement Progr	\$11,129,844	\$0	\$11,129,844	\$0	To rural hospitals for COVID needs and maintaining safe hospital operations.	9/30/2022
Texas Department of Agriculture	COVID-19 Fishery Disaster Assistance	\$1,591,975	\$1,440,371	\$149,999	\$1,605	Pass thru from TPWD; seafood marketing	

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas Department of Agriculture	Emergency Food Assistance Program	\$284,124	\$0	\$284,124	\$0	Will be passed through to Food Banks	9/30/2020
<b>Article VII Business and Economic Development</b>							
Department of Housing and Community Affairs	Community Development Block Grants	\$141,846,258	\$1,222,583	\$78,230,818	\$62,392,857	Emergency rental/mortgage assistance, legal services for persons with disabilities (PWD), PWD provider relief, food distribution, and community resiliency (community centers for future disasters etc.)	9/30/2022
Department of Housing and Community Affairs	Emergency Solutions Grants-State	\$97,792,616	\$212,525	\$73,606,889	\$23,973,202	Rapid rehousing, inclusive of rental assistance, for homeless individuals or individuals facing homelessness. Other homeless services.	9/30/2021
Department of Housing and Community Affairs	Low Income Home Energy Assistance Program (LIHEAP)	\$94,023,897	\$35,037,517	\$92,143,419	(\$33,157,039)	Utility bill payment assistance.	9/30/2021
Department of Housing and Community Affairs	Community Services Block Grant	\$48,102,282	\$1,714,363	\$3,919,204	\$42,468,715		9/30/2022
Department of Housing and Community Affairs	Section 8 Housing Choice Voucher Progr	\$258,139	\$79,824	\$0	\$178,315	Waiting list software enhancemet, landlord incentives.	12/31/2021
Department of Housing and Community Affairs	Section 8 Housing Choice Voucher Progr	\$110,302	\$4,041	\$0	\$106,261	For waiting list software enhancemet, landlord incentives.	12/31/2021
Department of Housing and Community Affairs	Mainstream Vouchers	\$22,465	\$22,465	\$0	\$0	Housing vouchers for non-elderly persons with disabilities. (15 vouchers)	
Texas Department of Transportation	Nonurbanized Area Formula-State	\$143,200,000	\$152,047,335	\$0	(\$8,847,335)	To support capital, operating, and other expenses in rural areas to prevent, prepare for, and respond to COVID-19.	

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas Department of Transportation	Airport Improvement Program	\$11,800,000	\$10,075,419	\$0	\$1,724,581	Provide economic relief to eligible airports affected by the prevention of, preparation for, and response to the COVID-19 pandemic.	3/24/2024
Texas Workforce Commission	COVID Child Care and Development Blk Grant	\$371,663,374	\$100,839,506	\$321,960,573	(\$51,136,705)	Grants to LWDBs for Service Industry Recovery Child Care and enhanced rates due to COVID-19.	9/30/2023
Texas Workforce Commission	COVID-19 Unemployment Insurance	\$161,088,190	\$114,630,377	\$0	\$46,457,813	Unemployment Insurance Division administrative expenditures.	
Texas Workforce Commission	Dislocated Workers Grants	\$39,685,179	\$13,185,364	\$54,325,981	(\$27,826,166)	28 Local Workforce Development Boards	9/30/2022
<b>Article VIII Regulatory</b>							
Board of Plumbing Examiners	Coronavirus Relief Fund	\$19,425	\$19,425	\$0	\$0		12/31/2021
Racing Commission	Coronavirus Relief Fund	\$11,120	\$11,120	\$0	\$0		12/31/2021
Securities Board	Coronavirus Relief Fund	\$8,720	\$8,720	\$0	\$0	Pass through from OOG; purchased laptops though DIR's bulk purchase initiative.	12/31/2021
Texas Medical Board	Coronavirus Relief Fund	\$100,080	\$100,080	\$0	\$0		12/31/2021
Texas State Board of Public Accountancy	Coronavirus Relief Fund	\$15,863	\$15,863	\$0	\$0		12/31/2021
<b>CARES Act Totals:</b>		<b>\$26,175,584,450<sup>1</sup></b>	<b>\$18,355,204,537</b>	<b>\$4,360,154,343<sup>2</sup></b>	<b>\$2,277,037,493</b>		

# COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
<b>TOTALS:</b>		<b>\$26,175,584,450</b>	<b>\$18,355,204,537</b>	<b>\$4,360,154,343</b>	<b>\$2,277,037,493</b>		

HR 748 was signed into law on March 27, 2020, and provided approximately \$2 trillion for loan guarantees for impacted businesses, direct cash payments for individuals, and additional testing and vaccine resources. The bill included financial support to address the impact of COVID-19 on public and higher education; assistance for increased demands on the medical field including supplies, personal protective equipment, and supplies; child care assistance; housing assistance, support, and protection; and employment assistance, including unemployment assistance.

Notes:

- Amounts reflected above are as of November 30, 2022, as reported by state agencies and institutions of higher education. Amounts are subject to change based on final awards, expenditures, and obligations between reporting periods. Awards sent directly to locals from federal agencies are not included in this report.
- Missing information was not available at the time of current survey November 30, 2022.
- Public Assistance grants are awarded by federal reimbursements. The Texas Division of Emergency Management is the state administrator. Due to the nature of the awards, TDEM pass throughs and state agencies reporting awards received may not be accurate.

Footnotes:

1. Total actual awards do not include awards received by a state agency through a pass through award from another state agency.
  2. Total pass through awards do not include awards passed through by a state agency to another state agency that has reflected receipt of the award in this report.
- \* State agency is administrator of an award passed through to other state entities.