

COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)							
Article I General Government							
Texas State Preservation Board	COVID Shuttered Venue Operations	\$3,668,588	\$4,156,363	\$0	(\$487,775)	Operating expenses for the Bullock Texas State History Museum	1/17/2023
Trusted Programs within the Office of the Governor	Governor's Emergency Education Relief (GEER II) Fund-Flexible&Private	\$287,499,442	\$0	\$212,598,393	\$74,901,049		
Article II Health and Human Services							
Department of Family and Protective Services	Chafee Foster Care Program for Successful Transition to Adulthood	\$25,322,153	\$14,899,673	\$0	\$10,422,480	Amend existing PAL After Care contracts, Contract with TACFS, Contract with Monarch Family Services, DFPS and SSCC direct distribution, IAC with TWC.	12/30/2022
Department of Family and Protective Services	Promoting Safe and Stable Families	\$8,319,214	\$8,060,729	\$0	\$258,485	Support to kinship and foster caregivers, prevention, foster care, adoption, and other provider organizations that support permanency, DFPS direct distribution to kin caregivers	12/30/2022
Department of Family and Protective Services	Adult Protective Services	\$6,174,152	\$9,316,474	\$0	(\$3,142,322)	APS activities including: staff retention, staff training, staff expansion, infrastructure, direct client services, and IT	9/30/2022
Department of Family and Protective Services	Chafee Education and Training Vouchers	\$3,680,546	\$984,957	\$1,000,000	\$1,695,589	Amended existing Education and Training Voucher contract to distribute supplemental funds	12/30/2022
Department of State Health Services	Epidemiology and Lab Capacity	\$1,536,005,092	\$176,905,198	\$107,859,768	\$1,251,240,126	Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, and related activities.	7/31/2023
Department of State Health Services	COVID-19 Vaccine Preparedness	\$227,056,156	\$93,897,632	\$208,984,198	(\$75,825,674)	Vaccine distribution and administration emphasizing populations disproportionately affected by COVID-19.	6/30/2024

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Department of State Health Services	COVID-19 Health Disparities	\$38,950,306	\$2,240,291	\$12,524,026	\$24,185,989	This grant will provide funding to address COVID-19 and advance gaps in health disparity in racial and ethnic minority groups and rural populations.	6/1/2023
Department of State Health Services	COVID Behav Risk Factor Surveill	\$35,475	\$33,172	\$0	\$2,303	Collecting COVID-19 Core Questions on the emerging core section of the BRFSS. Will supplement and support tracking COVID-19 vaccinations.	7/31/2022
Health and Human Services Commission	Substance Abuse Prevention and Treatme Block Grant	\$135,636,613	\$70,274,913	\$0	\$65,361,700	Funds are used to allocate the cost of support for COVID-19 related behavioral health service response activities.	3/14/2023
Health and Human Services Commission	Mental Health Block Grant	\$74,580,936	\$27,047,565	\$0	\$47,533,371	Funds are used to allocate the cost of support for COVID-19 related behavioral health service response activities.	3/14/2023
Health and Human Services Commission	Older Americans Act Nutrition Services	\$11,414,900	\$10,582,037	\$0	\$832,863	Funds are used to provide home delivered meals to individuals age 60 and older and other eligible individuals and to assist with responding to the COVID pandemic.	9/30/2022
Health and Human Services Commission	State Administrative Matching Grants for SNAP	\$7,956,485	\$0	\$0	\$7,956,485	Funds are used to pay salary and administrative cost for Access and Eligibility Services employees who work on SNAP related duties. The ARPA funds for SNAP administrative expenses are to assist States and are funded at 100 percent reimbursement rate.	9/30/2021
Health and Human Services Commission	Emergency Grants to Address Mental He and Substance Use Disorder	\$4,859,649	\$4,714,895	\$0	\$144,754	Funds are used to provide behavioral health services to individuals impacted by the COVID-19 pandemic including incident survivors, family members of the deceased, and responders.	5/31/2022
Health and Human Services Commission	Supportive Services and Senior Centers - vaccines via aging network	\$3,397,292	\$1,367,247	\$0	\$2,030,045	Funds are used to expand COVID-19 Vaccine access through Area Agencies on Aging coordination services.	9/30/2022

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Health and Human Services Commission	Aging and Disability Resource Centers-Vaccine Access	\$1,562,836	\$2,106,164	\$0	(\$543,328)	Funds are used to expand COVID-19 Vaccine access through Aging and Disabilities Resource Centers.	9/30/2022
Health and Human Services Commission	Child Care Development Block Grant	\$339,947	\$0	\$0	\$339,947		
Health and Human Services Commission	Long-Term Care Ombudsman Elder Abu Programs	\$271,783	\$242,371	\$0	\$29,412	Funds are used to strengthen the program's response during the COVID public health emergency and resolution of abuse and neglect complaints by improving complaint analysis and investigation, training, and purchasing technology.	9/30/2022
Article III Higher Education							
Alamo Community College	Higher Education Emergency Relief Fun (HEERF II)	\$56,209,185	\$9,659,789	\$0	\$46,549,396		5/5/2022
Alvin College	Higher Education Emergency Relief Fun (HEERF II)	\$4,736,789	\$2,180,245	\$0	\$2,556,544	PPE. Student Assistance & Transition to online for students and support services	6/1/2021
Amarillo College	Higher Education Emergency Relief Fun (HEERF II)	\$11,433,436	\$315	\$0	\$11,433,121		8/2/2022
Angelina College	Higher Education Emergency Relief Fun (HEERF II)	\$6,002,510	\$4,662,051	\$0	\$1,340,459	PPE & Safety Supplies, Operating & Consumable Supplies & Equipment, Salaries & Wages, Emergency Grants to Students	5/31/2021
Angelo State University	Higher Education Emergency Relief Fun (HEERF II)	\$11,754,483	\$9,633,324	\$0	\$2,121,159	CRRSA Act funds used for direct student grants, campus safety measures following CDC recommendations, and loss of revenue related to disruption of campus operations.	5/31/2021

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Austin Community College	Higher Education Emergency Relief Fun (HEERF II)	\$34,814,528	\$21,222,849	\$0	\$13,591,679	Tuition, housing, childcare, transportation, PPE/sanitation supplies, health screening app, faculty training, support staff, additional funds transferred to Student aid; ACC Career Scholar program.	
Blinn College	Higher Education Emergency Relief Fun (HEERF II)	\$20,170,403	\$20,179,286	\$0	(\$8,883)	Student Awards, PPE, Spring 2020 Housing and Meal Plan Refunds, Fall 2020 Auxiliary Revenue Loss, Technology Advancement for Distance Learning	
Brazosport College	Higher Education Emergency Relief Fun (HEERF II)	\$2,738,926	\$2,744,593	\$0	(\$5,667)	Assistance for students with Tuition and Fees Technology enhancements	6/3/2021
Central Texas College District	Higher Education Emergency Relief Fun (HEERF II)	\$12,611,938	\$2,569,199	\$0	\$10,042,739	HEERF Funds used for Student Grants and to defray expenses associated with coronavirus.	5/10/2021
Cisco Junior College	Higher Education Emergency Relief Fun (HEERF II)	\$3,864,761	\$3,181,578	\$0	\$683,183	Student aid, PPE, enhance online education, lost revenue	5/6/2021
Clarendon College	Higher Education Emergency Relief Fun (HEERF II)	\$1,995,255	\$1,294,817	\$0	\$700,438	Campus safety and operations / technology / Payroll	5/17/2021
Coastal Bend College	Higher Education Emergency Relief Fun (HEERF II)	\$5,197,611	\$0	\$0	\$5,197,611		
College of the Mainland	Higher Education Emergency Relief Fun (HEERF II)	\$4,169,771	\$3,569,267	\$0	\$600,504	\$415,333 student awards; \$2.9 million institutional award- wages; \$17,672 Minority Serving Institution award-increased technology due to online learning needs	
Collin County Community College	Higher Education Emergency Relief Fun (HEERF II)	\$23,826,101	\$23,787,662	\$0	\$38,439	Grant program providing financial aid to students and IHE with new expenses and revenue losses associated with COVID-19.	1/16/2022

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Dallas County Community College District	Higher Education Emergency Relief Fund (HEERF II)	\$48,564,951	\$41,855,605	\$0	\$6,709,346		
Del Mar College	Higher Education Emergency Relief Fund (HEERF II)	\$11,178,724	\$7,166,737	\$0	\$4,011,987	Student spend: \$1.9 M; Institution: \$2.2 M; Student Aid; Efforts to Monitor and Suppress Coronavirus; Lost Tuition and Auxiliary Revenue; Health and Safety/PPE	
El Paso Community College	Higher Education Emergency Relief Fund (HEERF II)	\$38,233,392	\$35,867,979	\$0	\$2,365,413	84.425E- Utilize funds to support student emergency aid 84.425F-Equipment, enhance IT & Distance Learning 84.425L-Utilize funds to recover lost revenue	6/2/2021
Frank Phillips Community College	Higher Education Emergency Relief Fund (HEERF II)	\$1,125,350	\$1,123,995	\$0	\$1,355	Student grants, PPE, Additional IT staff for increased needs due to online classes, additional laptops for staff and faculty, upgrade campus wi fi, additional software subscription needs, transportation vehicles to allow seat spacing, addtl student loans, indirect cost, testing desks	3/3/2022
Galveston College	Higher Education Emergency Relief Fund (HEERF II)	\$2,846,166	\$1,823,551	\$0	\$1,022,615	2.84 Million total awarded 606K provided to students and 2.2 Million used for allowable expenses of the grant. Student portion was expensed as of FY 2021 8/31/21	5/31/2021
Grayson County College	Higher Education Emergency Relief Fund (HEERF II)	\$3,372,801	\$802,959	\$0	\$2,569,842	Lost revenue, indirect costs, PPE	5/6/2021
Hill College	Higher Education Emergency Relief Fund (HEERF II)	\$4,231,488	\$0	\$0	\$4,231,488		

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Houston Community College	Higher Education Emergency Relief Fund (HEERF II)	\$68,489,845	\$60,716,690	\$0	\$7,773,155	PPE, cleaning services, re-opening services, technology, instructional supplies, faculty training, student aid, lost revenue tuition & fee & lost revenue auxiliary.	1/14/2022
Howard County Junior College	Higher Education Emergency Relief Fund (HEERF II)	\$3,679,006	\$3,488,027	\$0	\$190,979	Operating expenses such as hot spots for students and food/meals for quarantined dorm students. Also, \$501,819 in lost appropriation funding Sept. 2021 thr Feb. 2022	3/3/2022
Kilgore College	Higher Education Emergency Relief Fund (HEERF II)	\$7,774,062	\$640,396	\$0	\$7,133,666	Aid to students & COVID related expenses - lost revenues.	5/5/2021
Kilgore College	HEERF Strengthening Institutions Progr	\$310,721	\$0	\$0	\$310,721	COVID related expenses	5/29/2021
Lamar Institute of Technology	Higher Education Emergency Relief Fund (HEERF II)	\$3,711,898	\$2,793,747	\$0	\$918,151	remote technology, Virtual lab software, touchless water fountain, indirect cost	12/31/2021
Lamar State College: Orange	Higher Education Emergency Relief Fund (HEERF II)	\$2,206,109	\$2,960,943	\$0	(\$754,834)	\$521,660 was awarded to students directly; as of 06/30/2022; all other funds have been spent on: students had been provided Tuition and Fee assistance, bad debt had been covered, HVAC upgrades completed, and supplies for various needs had been bought	5/3/2021
Lamar State College: Port Arthur	Higher Education Emergency Relief Fund (HEERF II)	\$2,998,536	\$2,998,536	\$0	\$0	Funds spent on student awards and laptop protection.	4/24/2021
Lamar University	Higher Education Emergency Relief Fund (HEERF II)	\$12,878,096	\$12,878,096	\$0	\$0	CRRSA funds have been used on student emergency aid, technology costs, direct COVID response, HVAC upgrades, lost revenues	4/20/2021

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Laredo Community College	Higher Education Emergency Relief Fun (HEERF II)	\$15,859,705	\$9,187,782	\$0	\$6,671,923	Campus Safety & operations and for purchase of 3 adobe licenses.	6/7/2021
Lee Community College	Higher Education Emergency Relief Fun (HEERF II)	\$9,037,725	\$7,665,058	\$0	\$1,372,667	COVID related expenses and direct student aid	
Lonestar College	Higher Education Emergency Relief Fun (HEERF II)	\$66,775,569	\$9,849,342	\$121,223	\$56,805,004	CRRSA Act funds are used for student funding, technology, safety supplies, purchasing additional equipment or software to enable distance learning, upgrading campus wi-fi access, purchasing instructional equipment to reduce class size.	6/9/2021
McLennan Community College	Higher Education Emergency Relief Fun (HEERF II)	\$11,512,018	\$13,752,535	\$0	(\$2,240,517)	HEERF funds will be used to prevent and detect COVID spread and lessen the impact of COVID.	1/16/2022
Midland College	Higher Education Emergency Relief Fun (HEERF II)	\$3,920,402	\$0	\$0	\$3,920,402		
Midwestern State University	Higher Education Emergency Relief Fun (HEERF II)	\$7,999,271	\$7,936,923	\$0	\$62,348	Student emergency aid grants, reimbursement of lost revenue, technology investments, PPE, campus signage, sanitization supplies, etc.	5/28/2021
Navarro College	Higher Education Emergency Relief Fun (HEERF II)	\$9,249,635	\$6,597,599	\$0	\$2,652,036	Student grants, PPE, Distance Learning, ERP, Payroll	8/11/2021
Navarro College	HEERF Strengthening Institutions Progr	\$369,950	\$5,280	\$0	\$364,670		8/11/2021
North Central Texas College	Higher Education Emergency Relief Fun (HEERF II)	\$9,294,894	\$8,994,888	\$0	\$300,006	Student stipends; IT purchases; tuition discounts; lost revenue; indirect costs	5/3/2021

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North Central Texas College	HEERF Strengthening Institutions Progra	\$299,848	\$299,848	\$0	\$0	Tuition discounts; waiving student balances	6/26/2021
Northeast Texas Community College	Higher Education Emergency Relief Fun (HEERF II)	\$3,407,024	\$2,367,062	\$0	\$1,039,962	CRRSAA Institutional funds were used for network upgrades to accommodate online classes, computer upgrades for faculty and staff, MiFi Access for students, IT staff to better support online education, lost revenue, and air handler upgrades.	6/3/2021
Odessa College	Higher Education Emergency Relief Fun (HEERF II)	\$4,917,623	\$4,464,956	\$0	\$452,667	CRRSA Act funds are used for student funding, technology, safety supplies, purchasing additional equipment or software to enable distance learning, upgrading campus wi-fi access, purchasing instructional equipment to reduce class size.	1/18/2022
Panola Community College	Higher Education Emergency Relief Fun (HEERF II)	\$3,209,219	\$2,705,136	\$0	\$504,083	grants to students & other expenditures to defray expenses associated with coronavirus	1/18/2022
Paris Junior College	Higher Education Emergency Relief Fun (HEERF II)	\$5,392,774	\$556,405	\$0	\$4,836,369		6/30/2021
Prairie View A&M University	Higher Education Emergency Relief Fun (HEERF II)	\$48,183,985	\$62,756,273	\$0	(\$14,572,288)	Emergency assist to students, Delivery of Instruction, COVID-19 Testing, Vaccines, PPE, Increased Cleaning, Cmptr Hardware for Students, IT Upgrades for Wi-FI Video Capacity, Facilities Upgrades for Social Distancing, Housing/Dining Refunds, Lost Fee Revenue	2/26/2022
Ranger College	Higher Education Emergency Relief Fun (HEERF II)	\$2,201,022	\$1,031,928	\$0	\$1,169,094	Campus safety, technology, additional course section employee costs	1/19/2022

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Sam Houston State University	Higher Education Emergency Relief Fun (HEERF II)	\$28,732,181	\$28,712,838	\$0	\$19,343	Student Aid, Discharge of Student Debt, direct expenses	5/3/2022
San Jacinto College	Higher Education Emergency Relief Fun (HEERF II)	\$25,147,794	\$19,270,245	\$0	\$5,877,549	For financial aids to students and institutional such as retake & fast track prog, PPE, Technology, payroll related to COVID activities, COVID safety training, Instructional Equipment & Materials.	8/2/2021
South Plains College	Higher Education Emergency Relief Fun (HEERF II)	\$10,669,247	\$10,143,382	\$0	\$525,865	CRRSA funds - used for Emergency Financial Aid Grants to Students, Student Support Activities that address needs associated with Coronavirus, Technology Costs for changes to delivery of instruction	8/5/2022
South Texas College	Higher Education Emergency Relief Fun (HEERF II)	\$44,472,725	\$37,845,053	\$0	\$6,627,672	Student scholarships; lost revenue reimbursement; reimbursement for student debt discharge	3/4/2022
Southwest Texas Junior College	Higher Education Emergency Relief Fun (HEERF II)	\$8,384,979	\$7,985,073	\$0	\$399,906	Covid expenses and transition to remote learning, student aid, On-line fee waiver and social distancing	6/4/2021
Stephen F. Austin State University	Higher Education Emergency Relief Fun (HEERF II)	\$17,855,706	\$18,045,796	\$0	(\$190,090)	Expenditures include Student Financial Support, Fiscal Year 2020 Student Refunds, Lost Revenue, and Indirect Cost Recovery	5/29/2021
Sul Ross State University	Higher Education Emergency Relief Fun (HEERF II)	\$3,800,774	\$2,683,176	\$0	\$1,117,598	Salaries, ITtechnology, direct expenditures,	6/3/2021
Tarleton State University	Higher Education Emergency Relief Fun (HEERF II)	\$18,892,449	\$19,714,035	\$0	(\$821,586)	Student Aid grants, Replacing lost Fee Revenue, Housing & Board reimbursement, Replacing lost revenue from academic sources, Indirect Costs, Upgrading Campus Wi-Fi.	5/3/2021

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Tarleton State University	HEERF Strengthening Institutions Progr	\$765,685	\$765,685	\$0	\$0	Supplies, wages and related benefits, Strategic Plan	8/3/2021
Tarrant County College	Higher Education Emergency Relief Func (HEERF II)	\$49,715,512	\$52,331,403	\$0	(\$2,615,891)	CRRSA funds used for Campus safety and operations, PPE, technology, and student assistance	6/8/2021
Temple College	Higher Education Emergency Relief Func (HEERF II)	\$6,691,937	\$2,518,560	\$0	\$4,173,377	Student and institutional aid	
Texarkana	Higher Education Emergency Relief Func (HEERF II)	\$5,930,489	\$4,545,812	\$0	\$1,384,677	Student Aid, PPE, Virtual Instruction, COVID Protocols, Lost Revenue will use remaining in FY22.	1/19/2022
Texarkana	HEERF Strengthening Institutions Progr	\$235,757	\$235,757	\$0	\$0		3/5/2022
Texas A&M Corpus Christi	Higher Education Emergency Relief Func (HEERF II)	\$17,720,534	\$19,212,977	\$0	(\$1,492,443)	Student Grants, PPE, Lost Revenue Recovery, Computer IT equipment, fee credit to students, subsidize housing, indirect costs	6/9/2021
Texas A&M International University	Higher Education Emergency Relief Func (HEERF II)	\$18,018,714	\$17,973,806	\$0	\$44,908	Student aid grants, nursing simulation lab project, 24/7 counseling phone service, payroll for add. online course designers, contact tracer, COVID testers, PT RN, PT advisors and SI leaders, TAMIU Fresh Start Initiative(student debt forgiveness), IDC	5/31/2021
Texas A&M University	Higher Education Emergency Relief Func (HEERF II)	\$61,084,221	\$61,234,958	\$0	(\$150,737)	Student aid; PPE; sanitization; computer/IT equipment; computer software; COVID testing; lease space; medical equipment; lost revenue; student refunds	2/5/2022

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Texas A&M University System Administration	Airport Improvement Program	\$1,160,332	\$1,160,332	\$0	\$0	Relief from Rent and Minimum Annual Guarantees (MAG) to On-Airport Car Rental, On-Airport Parking, and In-Terminal Concessions.	4/15/2025
Texas A&M University: Texarkana	Higher Education Emergency Relief Fund (HEERF II)	\$3,036,191	\$3,366,298	\$0	(\$330,107)	Funds used for COVID-protection such as signs, banners, supplies, cleaning; student grants and indirect operating costs.	
Texas A&M University: Texarkana	COVID SIP	\$119,827	\$117,473	\$0	\$2,354	Funds used for COVID-protection, supplies, cleaning; technology for online/remotely learning; and indirect costs.	3/5/2022
Texas A&M University-Central Texas	Higher Education Emergency Relief Fund (HEERF II)	\$2,960,549	\$2,211,630	\$0	\$748,919	Emergency grants to students, upgrades to classrooms, computer replacement, new software for students, lost revenue recovery, including paying off student debts from pandemic year.	5/6/2021
Texas A&M University-Kingsville	Higher Education Emergency Relief Fund (HEERF II)	\$12,953,698	\$12,868,365	\$0	\$85,333	Direct student aid, IT software for social distancing, COVID testing and quarantine costs, Increased meal service costs for social distancing and extended hours, sanitizing and safety costs, indirect costs.	1/15/2022
Texas A&M University-San Antonio	Higher Education Emergency Relief Fund (HEERF II)	\$11,673,129	\$8,505,354	\$0	\$3,167,775	Campus safety & operations, additional technology & IT equipment for online learning, purchase of PPE, lost revenues & student aid.	
Texas A&M University-San Antonio	HEERF Strengthening Institutions Program	\$2,176,549	\$6,644,931	\$0	(\$4,468,382)	Additional faculty, Covid-19 testing, PHSA supplies, social distancing, sanitation & cleaning, lost revenues	
Texas A&M: Commerce	Higher Education Emergency Relief Fund (HEERF II)	\$14,252,259	\$13,775,739	\$0	\$476,520	\$262k in direct student awards so far; increased Wi-Fi across campus and technology upgrades.	

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Texas Higher Education Coordinating Board	Governor's Emergency Education Relief (GEER) Fund	\$93,331,197	\$43,785,187	\$27,051,129	\$22,494,881	Funds available but not yet obligated/encumbered to an institution are estimated at a high-level for the DFFS report, as institution specific amounts are not available until the funds are obligated/encumbered.	9/30/2022
Texas Southern University	Higher Education Emergency Relief Fund (HEERF II)	\$51,708,873	\$32,821,436	\$0	\$18,887,437	Student emergency grants, Athletics department lost revenue, IT equipment, additional campus signage, PPE	5/13/2022
Texas Southmost College	Higher Education Emergency Relief Fund (HEERF II)	\$8,774,434	\$11,696,465	\$0	(\$2,922,031)	Student relief, PPE, Lost Revenue, Online Brainfuse tutoring software, purchasing additional instructional equipment and supplies to reduce the number of students sharing Health Profession equipment & software, multiple softwares to assist with the transition to working from home, additional technology hardware such as laptops or monitors for faculty and students, upgrading campus internet/network access, Industrial Mechanic & Technology Training Systems, Integrated Library System, Intelligent Building Automation and Controls, Automatic & touchless faucets and toilets, IT temporary employee position, student workers for student labs during Summer, Security to assist with the assurance of COVID protocols including a Security Utility Cart, HVAC Filtration System and indirect costs using the de minimis rate of ten percent of Modified Total Direct Costs.	

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Texas State Technical College System	Higher Education Emergency Relief Fund (HEERF II)	\$21,298,000	\$22,484,060	\$0	(\$1,186,060)	Emergency financial aid grants to students, IT technology upgrades, campus safety & operations, purchasing additional instruction equipment to enable social distancing, & additional salary for more technical instructors & instructional designers.	7/1/2021
Texas State University	Higher Education Emergency Relief Fund (HEERF II)	\$55,500,126	\$42,186,418	\$0	\$13,313,708	Student Emergency Grants; Lost Revenue; Technology Expenses; Direct COVID Expenses	
Texas Tech University	Higher Education Emergency Relief Fund (HEERF II)	\$42,432,700	\$41,888,508	\$0	\$544,192	Institutional support costs for COVID-19 related expenses, lost revenue, and student grants.	5/31/2021
Texas Tech University	Epidemiology and Lab Capacity	\$3,842,900	\$2,073,493	\$0	\$1,769,407	Funding for Covid-19 outbreak response activities. May use funds to pay pre-award costs which date back to Jan 20, 2020 that are directly related to Covid-19 outbreak response.	7/31/2023
Texas Tech University	COVID Child Care and Development Block Grant	\$173,539	\$173,271	\$0	\$268	Child care relief funding for the Early Head Start center to support higher costs experienced during the COVID-19 pandemic as a result of lower enrollment and higher operating costs.	9/30/2022
Texas Tech University	COVID Head Start	\$28,893	\$30,315	\$0	(\$1,422)	Early Head Start program supply costs related to activities for prevention, preparation, and/or response to the coronavirus disease (COVID-19).	3/31/2023
Texas Tech University Health Science Center at El Paso	Higher Education Emergency Relief Fund (HEERF II)	\$362,461	\$411,195	\$0	(\$48,734)	Financial aid grants for students, software for online education, and temporary labor for implementation of software; Counseling services and indirect costs.	2/18/2022
Texas Tech University Health Sciences Center	Higher Education Emergency Relief Fund (HEERF II)	\$3,124,943	\$3,124,942	\$0	\$1	HVAC air quality upgrade study. Revenue loss reimbursement due to decline in student enrollment as a result of COVID 19.	5/7/2021

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(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas Tech University Health Sciences Center	COVID Health Department Response	\$425,000	\$252,046	\$0	\$172,954	Labor to perform grant research study	6/1/2023
Texas Woman's University	Higher Education Emergency Relief Fun (HEERF II)	\$16,260,328	\$14,540,527	\$0	\$1,719,801	CRRSA funds used for institutional support, replacement of lost revenues, and student support	8/9/2021
The University of Texas at Arlington	Higher Education Emergency Relief Fun (HEERF II)	\$41,314,980	\$55,140,417	\$0	(\$13,825,437)	Student aid and grants; allocations to defray COVID costs; student support activities authorized by HEA, including renovation of student spaces, technology projects to enhance online education, and hybrid classrooms and conference rooms.	3/16/2022
The University of Texas at Austin	Higher Education Emergency Relief Fun (HEERF II)	\$48,376,958	\$51,642,596	\$0	(\$3,265,638)	The remaining balance in HEERF 2 institutional funds, 29.3M, was drawn down via the lost revenue methodology.	3/14/2022
The University of Texas at Austin	COVID Shuttered Venue Operations	\$9,205,546	\$5,108,774	\$0	\$4,096,772		7/18/2022
The University of Texas at Dallas	Higher Education Emergency Relief Fun (HEERF II)	\$30,612,137	\$30,612,137	\$0	\$0	Student financial assistance, Distance learning improvements, Hardware for students, Indirect Cost	5/11/2021
The University of Texas at El Paso	Higher Education Emergency Relief Fun (HEERF II)	\$46,517,920	\$50,064,025	\$0	(\$3,546,105)	Student aid above the \$12.4M mandated as student emergency aid, recovery of lost auxiliary revenues, technology support and student support services.	1/15/2022
The University of Texas at Tyler	Higher Education Emergency Relief Fun (HEERF II)	\$9,592,692	\$20,922,050	\$0	(\$11,329,358)	Expenses include Off-campus student isolation/quarantine, testing program, & Student emergency aid.	5/26/2022

COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
The University of Texas Permian Basin	Higher Education Emergency Relief Fund (HEERF II)	\$4,284,443	\$3,312,262	\$0	\$972,181	Funds used for financial aid grants to students, COVID testing, technology needs and campus safety operations and supplies. HEERF funds also used to recoup lost revenue in housing and other auxiliary.	
The University of Texas San Antonio	Higher Education Emergency Relief Fund (HEERF II)	\$52,718,771	\$17,368,582	\$0	\$35,350,189	Student aid payments, COVID management, online instruction, instruction tech upgrades, technology for remote workers, temp student service support, improving airflow, indirect cost recovery, technology infrastructure, online tutoring, technology grants.	8/3/2022
The University of Texas-Rio Grande Valley	Higher Education Emergency Relief Fund (HEERF II)	\$61,627,629	\$27,665,822	\$0	\$33,961,807	Student grants, student fee refunds, campus safety costs, reimbursement of expenses supporting significant changes to the delivery of instruction including transition to online delivery, online course conversion, training, and technology costs.	5/31/2021
The University of Texas-Rio Grande Valley	Governor's Emergency Education Relief (GEER)	\$672,677	\$747,818	\$0	(\$75,141)	To provide financial assistance to transfer students; implementation of the Student Success Acceleration Program; bolster strategic outreach and increase direct-to-college enrollment.	
Trinity Valley Community College	Higher Education Emergency Relief Fund (HEERF II)	\$5,044,169	\$5,763,620	\$0	(\$719,451)	Student aid; personnel costs; cleaning supplies; equipment (laptops, monitors, projectors); lost revenue; PPE; COVID-19 testing; software (group texting, proctored testing); shipping expenses.	5/4/2021
Trinity Valley Community College	HEERF Strengthening Institutions Program	\$711,094	\$167,437,626	\$0	(\$166,726,532)	Cleaning supplies; lost revenue; PPE; COVID-19 tests; COVID-19 testing kits; gloves; masks; hand sanitizer	

COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Tyler Junior College	Higher Education Emergency Relief Fun (HEERF II)	\$15,865,551	\$12,073,504	\$0	\$3,792,047	Funds were used for the following: Student grant awards; physical distancing measures; enhanced cleaning; personal protective equipment; distance learning enhancements due to the disruption to instruction created by COVID-19.	7/1/2021
University of Houston	Higher Education Emergency Relief Fun (HEERF II)	\$66,014,330	\$66,014,330	\$0	\$0	Aid to students, emergency leave, technology for distance education, health and safety (PPD, signage), lost revenues.	6/3/2022
University of Houston: Clear Lake	Higher Education Emergency Relief Fun (HEERF II)	\$10,867,361	\$11,117,311	\$0	(\$249,950)	Student Support and Aid, Institutional support	
University of Houston: Downtown	Higher Education Emergency Relief Fun (HEERF II)	\$19,358,338	\$27,790,742	\$0	(\$8,432,404)	Student aid, lost revenue, costs of transition to online instruction, PPE purchases, cleaning services, improvement of tech infrastructure and building air ventilation equipment.	6/1/2021
University of Houston: Victoria	Higher Education Emergency Relief Fun (HEERF II)	\$4,462,736	\$4,462,736	\$0	\$0	Student emergency aid	6/7/2021
University of North Texas	Higher Education Emergency Relief Fun (HEERF II)	\$50,957,231	\$54,867,496	\$0	(\$3,910,265)	Emergency student relief. PPE, testing supplies, vaccination supplies, contact tracers, med staff, lab virtualization, remote computing software/equipment & training materials.	6/3/2021
University of North Texas at Dallas	Higher Education Emergency Relief Fun (HEERF II)	\$5,770,017	\$5,770,017	\$0	\$0	\$1.2M used for student grants. \$2.3M institutional use including technology costs for virtual instruction and remote work, foregone revenue, facilities costs for touchless equipment and other safety measures, and indirect costs.	
University of North Texas Health Science Center at Fort Worth	Higher Education Emergency Relief Fun (HEERF II)	\$832,299	\$432,750	\$0	\$399,549	Student/Institutional disbursements	

COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
UT Health Science Center at Houston	Higher Education Emergency Relief Fun (HEERF II)	\$2,893,112	\$5,265,137	\$0	(\$2,372,025)	Student portion for financial aid to cover student's cost of attendance or for emergency costs that arose. Institutional for upgrading IT systems in meeting rooms and classrooms to support audio visual capabilities for working and teaching remotely.	
UT Health Science Center at San Antonio	Higher Education Emergency Relief Fun (HEERF II)	\$2,391,657	\$223,100	\$0	\$2,168,557	\$772k - Student emergency assistance; \$1.45M - Technology and space renovations to support online/hybrid course delivery, alternative graduation ceremon costs, vaccination efforts for students and faculty; Support for lost revenue in auxiliary units (food service, parking, recreation center)	7/5/2021
UT Health Science Center at San Antonio	COVID-19 Community Programs to Imp Minority Health Grant Program	\$1,163,299	\$874,804	\$0	\$288,495	Support for the Community Health Workers for COVID Response and Resilient Communities (CCR)	
UT Health Science Center at Tyler	Higher Education Emergency Relief Fun (HEERF II)	\$25,459	\$20,077	\$0	\$5,382	Scholarships for students and institutional COVID-19 related additional costs per approved plan.	9/30/2021
UT M.D. Anderson Cancer Center	Higher Education Emergency Relief Fun (HEERF II)	\$478,904	\$478,904	\$0	\$0	100% of funding used to provide emergency financial aid grants to students	5/6/2021
UT Medical Branch at Galveston	Higher Education Emergency Relief Fun (HEERF II)	\$1,693,386	\$1,693,386	\$0	\$0	Provide student emergency financial aid and cost associated with significant changes to the delivery of instruction; tied to allowable direct expenditures	5/10/2021
UT Southwestern Medical Center at Dallas	Higher Education Emergency Relief Fun (HEERF II)	\$843,650	\$601,895	\$0	\$241,755	Student grants / Reimburse institution for fee refunds given to students	
Vernon College	Higher Education Emergency Relief Fun (HEERF II)	\$3,913,021	\$0	\$0	\$3,913,021		

COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Victoria College	Higher Education Emergency Relief Fun (HEERF II)	\$3,850,960	\$3,759,996	\$0	\$90,964	Student emerg aid, equip & suppl., lost revenue, Dist lrng equip, logging sys, response exp, presentation sys ,internet, campus safety, CORE Server, dept Covid exp	4/23/2021
Weatherford College	Higher Education Emergency Relief Fun (HEERF II)	\$6,221,983	\$3,646,797	\$0	\$2,575,186	These funds were used for (1) emergency financial aid grants to students; (2) discharging outstanding student debt; and (3) reimbursing the institution for lost revenue.	6/8/2021
West Texas A&M University	Higher Education Emergency Relief Fun (HEERF II)	\$10,760,707	\$10,797,486	\$0	(\$36,779)	CRRSA Act funds are used for the financial support for WTAMU students, Institutional Support, and Minority Serving Institutional Support	1/17/2022
Western Texas College	Higher Education Emergency Relief Fun (HEERF II)	\$1,536,788	\$1,466,543	\$0	\$70,245	Direct to student aid, security pay for temperature checks, technology	9/22/2021
Wharton County Junior College	Higher Education Emergency Relief Fun (HEERF II)	\$6,686,692	\$6,342,964	\$0	\$343,728	Student emergency aid, IT expenditures, lost revenue	5/31/2021
Article III Public Education							
Texas Education Agency	Elementary and Secondary School Emerg Relief II (ESSER II) Fund	\$5,682,720,454	\$186,811,209	\$992,031,365	\$4,503,877,880	Funds used to disseminate information about COVID-19 vaccines, help with scheduling COVID-19 vaccination appointments, arranging or providing accessible transportation, and provide technical assistance/support to local health departments.	9/30/2023
Texas Education Agency	State Councils on Development Disabiliti Vaccine Access	\$335,774	\$197,579	\$54,142	\$84,053	Funds used to disseminate information about COVID-19 vaccines, help with scheduling COVID-19 vaccination appointments, arranging or providing accessible transportation, and provide technical assistance/support to local health departments.	12/31/2022

COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas School for the Blind and Visually Impaired	Governor's Emergency Education Relief (GEER II) Fund-Flexible	\$3,795,000	\$0	\$0	\$3,795,000	Website redesign project; Campus safety & security upgrades; Campus public address system; Replacement of technology equipment	9/30/2023
Texas School for the Deaf	Elementary and Secondary School Emergency Relief II (ESSER II) Fund	\$287,865	\$306,726	\$0	(\$18,861)	FTEs to support learning loss, student mental health, and summer programs.	9/30/2023
Article VI Natural Resources							
General Land Office and Veterans Land Board	VA One-time Emergency Payment to State Extended Care Facilities for Veterans	\$4,951,924	\$4,951,924	\$0	\$0	Nursing home assistance	
Parks and Wildlife Department	COVID Health Department Response	\$500,000	\$30,288	\$219,358	\$250,354	To address health disparities among populations disproportionately affected by COVID-19 through community engagement and building sustainable relationships.	6/1/2023
Texas Department of Agriculture	COVID National School Lunch Program	\$218,530,407	\$0	\$218,530,407	\$0	Pass through to school food authorities and private non-profit organizations. Used for any nutrition expense.	9/30/2021
Texas Department of Agriculture	Child and Adult Care Food Program	\$37,993,540	\$0	\$29,987,039	\$8,006,501	Pass through to school food authorities and private non-profit organizations. Used for any nutrition program expense.	
Texas Department of Agriculture	Emergency Food Assistance Program	\$5,095,566	\$5,777	\$10,185,355	(\$5,095,566)	Funds to food banks to provide emergency food and nutrition assistance at no cost to low-income Americans.	9/30/2021
Texas Department of Agriculture	SNAP PEBT	\$2,209,764	\$0	\$2,144,802	\$64,962		9/30/2021
Texas Department of Agriculture	Specialty Crop Program	\$2,104,945	\$132,648	\$1,906,668	\$65,629	To carry out projects that enhance the competitiveness of specialty crops and to respond to priority needs related to COVID impacts and the food system.	

COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas Department of Agriculture	Farm and Ranch Stress Assistance Netwc	\$500,000	\$0	\$450,000	\$50,000	Initiate, expand, or sustain programs that provide agricultural behavioral health counseling and referrals for individuals engaged in farming, ranching, and other agriculture occupations.	
Texas Department of Agriculture	Paramedicine Project	\$500,000	\$1,160	\$165,300	\$333,540	Pass through from DSHS; Discussions underway with DSHS, primary recipient of National Initiative to address COVID-19 Disparities Among Populations at High-Risk and Underserved. TDA would implement a rural community paramedic pilot program.	6/1/2023
Texas Department of Agriculture	COVID-19 Agriculture Worker Relief an Protection	\$353,135	\$750	\$352,385	\$0	This program provides support to seafood processors, processing facilities, and processing vessels through reimbursement of costs incurred to prepare for, prevent exposure to, and respond to the COVID-19 pandemic.	
Texas Department of Agriculture	Commodity Supplemental Food Program	\$215,548	\$14,246	\$21,558	\$179,744	Funds to food banks to administer providing USDA food packages to income eligible persons 60 and older.	9/30/2021
Texas Department of Agriculture	Farmer Mental Health Prevention	\$62,492	\$0	\$217,276	(\$154,784)	To provide a mental health resource for farmers	
Article VII Business and Economic Development							
Department of Housing and Community Affairs	Emergency Rental Assistance Program	\$1,308,110,630	\$1,366,818,221	\$19,328,792	(\$78,036,383)	Rental and utility (energy/water) assistance.	9/30/2025
Department of Housing and Community Affairs	Low Income Household Water Assistance Program (LIHWAP)	\$51,801,876	\$232,721	\$29,309,831	\$22,259,324	Funds will be used for Water Utility.	

COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas Department of Transportation	Surface Transportation Block Grant	\$967,733,944	\$299,822,111	\$0	\$667,911,833	Provide economic relief to eligible airports affected by the prevention of, preparation for, and response to the COVID-19 pandemic	9/30/2024
Texas Department of Transportation	Airport Improvement Program	\$3,359,194	\$3,107,720	\$0	\$251,474	Provide economic relief to airports and eligible concessions to prevent, prepare for, and respond to COVID-19	
Texas Department of Transportation	Enhanced Mobility of Seniors and Person with Disabilities	\$1,360,560	\$1,466,635	\$0	(\$106,075)	Help assist nonprofit groups in meeting transportation needs of elderly and disabled during COVID-19	
Texas Workforce Commission	COVID Child Care and Development Blk Grant	\$1,135,748,591	\$608,638,645	\$539,135,529	(\$12,025,583)	Relief grants for all child care providers in the state and Service Industry Recovery Child Care.	9/30/2023
Texas Workforce Commission	Financial Relief and Restoration	\$1,257,790	\$1,257,790	\$0	\$0	Client Services	
Texas Workforce Commission	COVID-19 Unemployment Insurance	\$303,860	\$153,860	\$0	\$150,000	Unemployment Insurance Division administrative expenditures.	
CRRSA Totals:		\$13,508,321,337¹	\$4,539,575,185	\$2,387,127,415²	\$6,656,549,329		

COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
TOTALS:		\$13,508,321,337	\$4,539,575,185	\$2,387,127,415	\$6,656,549,329		

HR 133 was signed into law on December 27, 2020. It provided an estimated \$900 billion in COVID-19 relief funds across all states, localities, and tribal entities. The bill included financial support for various program areas that include funding for small businesses, an extension of unemployment benefits, vaccine and testing funds, support for schools and universities, rental assistance, and food support monies and direct payments to individuals and families.

Notes:

- Amounts reflected above are as of November 30, 2022, as reported by state agencies and institutions of higher education. Amounts are subject to change based on final awards, expenditures, and obligations between reporting periods. Awards sent directly to locals from federal agencies are not included in this report.
- Missing information was not available at the time of current survey November 30, 2022.
- Public Assistance grants are awarded by federal reimbursements. The Texas Division of Emergency Management is the state administrator. Due to the nature of the awards, TDEM pass throughs and state agencies reporting awards received may not be accurate.

Footnotes:

1. Total actual awards do not include awards received by a state agency through a pass through award from another state agency.
 2. Total pass through awards do not include awards passed through by a state agency to another state agency that has reflected receipt of the award in this report.
- * State agency is administrator of an award passed through to other state entities.