

COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Paycheck Protection Program and Health Care Enhancement Act (PPPHCEA)							
Article II Health and Human Services							
Department of State Health Services	Epidemiology and Lab Capacity	\$479,005,020	\$325,854,021	\$126,502,310	\$26,648,689	Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, and related activities.	10/30/2022
Department of State Health Services	Behavioral Risk Factor Surveillance System	\$590,435	\$4,056	\$0	\$586,379	collecting COVID-19 Core Questions on the COVID-19 Long COVID core section of the BRFSS. Will supplement and support tracking COVID-19	
Department of State Health Services	Hospital Preparedness Program Ebola Cooperative Agreement	\$350,000	\$28,050	\$315,000	\$6,950	Funds dedicated for Special Pathogen Hospital to increase the capability of health care systems to safely manage individuals with suspected and confirmed COVID-19.	9/30/2024
Article III Higher Education							
Texas Tech University	Epidemiology and Lab Capacity	\$2,230,000	\$67,463	\$0	\$2,162,537	Funding for COVID-19 outbreak response activities, including public health follow-up, morbidity/mortality surveillance, lab testing/reporting, prevention/control measures, monitor/mitigate COVID-19 introductions, and work with healthcare system.	
Texas Tech University Health Sciences Center	Community Health Centers-Expanding Capacity for Coronavirus Testing Sites	\$263,629	\$263,629	\$0	\$0	Labor, PPE, supplies for COVID testing.	5/7/2021
PPPHCEA Totals:		\$480,209,084 ¹	\$326,217,219	\$126,817,310 ²	\$29,404,555		

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TOTALS:		\$480,209,084	\$326,217,219	\$126,817,310	\$29,404,555		

HR 266 was signed into law on April 24, 2020, and provided approximately \$484 billion in supplemental funding for programs introduced in the CARES Act. The bill included financial support to address the impact of COVID-19 with assistance for the increased demands on the medical field including supplies, personal protective equipment, and supplies, and testing funds.

Notes:

- Amounts reflected above are as of November 30, 2022, as reported by state agencies and institutions of higher education. Amounts are subject to change based on final awards, expenditures, and obligations between reporting periods. Awards sent directly to locals from federal agencies are not included in this report.
- Missing information was not available at the time of current survey November 30, 2022.
- Public Assistance grants are awarded by federal reimbursements. The Texas Division of Emergency Management is the state administrator. Due to the nature of the awards, TDEM pass throughs and state agencies reporting awards received may not be accurate.

Footnotes:

1. Total actual awards do not include awards received by a state agency through a pass through award from another state agency.
 2. Total pass through awards do not include awards passed through by a state agency to another state agency that has reflected receipt of the award in this report.
- * State agency is administrator of an award passed through to other state entities.