

**10 PERCENT AMENDMENTS REPORT – SECOND QUARTER OF FISCAL YEAR 2021**

Eighty-sixth Legislature, General Appropriations Act, 2020–21 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to service contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the second quarter of fiscal year 2021 as required by the Eighty-sixth Legislature, General Appropriations Act (GAA), 2020–21 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract’s value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the second quarter of fiscal year 2021, 21 agencies and institutions of higher education reported 68 amendments to the LBB Contracts Database that met the established threshold. Figure 1 shows that the 68 amendments cumulatively increased their initial contracts’ values by approximately \$1.2 billion.

**FIGURE 1**  
**AMENDMENTS REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE**  
**SECOND QUARTER, FISCAL YEAR 2021**

ARTICLE	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	2	\$2.7
Article II – Health and Human Services	8	\$779.6
Article III – Agencies of Education	24	\$106.4
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	3	\$5.2
Article VI – Natural Resources	13	\$251.7
Article VII – Business and Economic Development	18	\$55.1
Article VIII – Regulatory	0	\$0.0
<b>Total</b>	<b>68</b>	<b>\$1,200.9</b>

NOTE: Totals may not sum due to rounding. Figure does not show amendments attributable to purchases made on indefinite delivery/indefinite quantity agreements, or zero-dollar-based contracts.

SOURCE: Legislative Budget Board.

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The LBB’s reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. Figure 2 shows the reasons reported for these contract amendments. The most common explanations for amendments were:

- request by agency with scope increases; and
- contract extensions and renewals.

**FIGURE 2  
REASONS PROVIDED BY AGENCIES FOR AMENDMENTS BY ARTICLE  
SECOND QUARTER, FISCAL YEAR 2021**

REASON FOR AMENDMENT	NUMBER OF AMENDMENTS	INCREASE (IN MILLIONS)
Request by vendor with scope increase	5	\$712.7
Request by agency with scope increase	37	\$314.1
Extension/renewal of contract	21	\$147.2
Accommodate changes in third party (State/Federal) standards	1	\$21.0
Request by agency without scope increase	3	\$5.4
Request by agency to update/enhance technology	1	\$0.5
<b>Total</b>	<b>68</b>	<b>\$1,200.9</b>

NOTE: Totals may not sum due to rounding.  
SOURCE: Legislative Budget Board.

A complete list of all amendments is included in the appendix.

**APPENDIX TO THE 10-PERCENT AMENDMENT REPORT**

Report on Amendments Issued in the Past Quarter that Increased Contract Value by 10% or More as required by General Appropriations Act, 2020-21 Biennium, Article IX, Section 7.04(g) and (h)

Art.	Num.	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award Date	Amend. Reported	Initial Contract Value	Previous Quarter Max Contract Amount	New Max Contract Amount	% Increase	\$ Increase	Reason for Amendment
1	307	Facilities Commission	303-0-7006	CMR for Lab Bldg. Water Remediation & MEP Repairs	Kitchell Contractors, Inc. - Austin	6/18/2020	2/24/2021	\$ 4,205,861	\$ 4,205,861	\$ 6,825,879	62%	\$ 2,618,138	Request by agency with scope increase
1	323	Employees Retirement System	18-8958-001	Data Governance & Data Management Services	Kpmg LLP	5/21/2018	12/9/2020	\$ 1,140,000	\$ 1,140,000	\$ 1,530,000	10%	\$ 110,000	Extension/renewal of contract
2	529	Health and Human Services Commission	529-16-0007-00001	HHSIC Medicaid Managed Information System (MMIS)	Accenture LLP	9/5/2017	1/2/2021	\$ 645,359,413	\$ 735,338,814	\$ 1,443,997,604	96%	\$ 708,658,250	Request by vendor with scope increase
2	529	Health and Human Services Commission	529-16-0023-00001	HHSIC Discretionary Team for Abuse Children	Children's Advocacy Centers of Texas	9/3/2015	12/16/2020	\$ 80,095,818	\$ 80,094,018	\$ 101,094,018	26%	\$ 21,000,001	Accommodate changes in third party (state/federal) standards
2	529	Health and Human Services Commission	529-17-0046-00002	HHSIC Supplemental Nutrition Assistance Program (SNAP)	E'S Time Texas Inc	10/1/2017	12/23/2020	\$ 8,499,985	\$ 8,499,985	\$ 10,538,829	24%	\$ 2,038,844	Extension/renewal of contract
2	529	Health and Human Services Commission	529-20-000128783	Software Maintenance AUSTAR	Netscan Technologies Inc	4/2/2015	2/25/2021	\$ 17,833,130	\$ 17,833,130	\$ 19,736,885	10%	\$ 1,903,755	Request by vendor with scope increase
2	529	Health and Human Services Commission	537-15-0006-00001	EIT Services	Soltran	3/18/2015	1/15/2021	\$ 11,115,138	\$ 35,255,938	\$ 45,386,643	29%	\$ 10,130,705	Request by agency with scope increase
2	529	Health and Human Services Commission	537-15-0006-00002	WIC M&S and Other Services	Venue Corporation	5/28/2015	12/16/2020	\$ 82,388,440	\$ 85,986,486	\$ 120,736,406	40%	\$ 34,719,720	Request by agency with scope increase
2	529	Health and Human Services Commission	HHS000455000000001	HHSIC Women, Infants and Children Program (WIC)	Sherryl Matthews Advertising	3/28/2019	1/15/2021	\$ 2,310,900	\$ 8,243,854	\$ 10,437,310	27%	\$ 2,186,316	Request by agency with scope increase
2	529	Health and Human Services Commission	HHS000452000000001	WIC M&S and Other Services	Sherryl Matthews Advertising	3/28/2019	1/15/2021	\$ 2,310,900	\$ 8,243,854	\$ 10,437,310	27%	\$ 2,186,316	Request by agency with scope increase
2	529	Health and Human Services Commission	HHS000452000000001	WIC M&S and Other Services	Sherryl Matthews Advertising	3/28/2019	1/15/2021	\$ 2,310,900	\$ 8,243,854	\$ 10,437,310	27%	\$ 2,186,316	Request by agency with scope increase
3	701	Texas Education Agency	AB0400573	HHSIC Women, Infants and Children Program (WIC)	Sherryl Matthews Advertising	3/28/2019	1/15/2021	\$ 2,310,900	\$ 8,243,854	\$ 10,437,310	27%	\$ 2,186,316	Request by agency with scope increase
3	701	Texas Education Agency	3075	New Generation System Managed Services	Horthrop Grumman Systems Corporation	9/15/2013	2/9/2021	\$ 1,793,117	\$ 1,793,117	\$ 3,234,365	30%	\$ 1,441,248	Request by agency with scope increase
3	701	Texas Education Agency	3924	Special Education Monitoring & Complaint Process	Spedlix, LLC	4/10/2019	12/15/2020	\$ 1,500,000	\$ 1,500,000	\$ 1,880,250	25%	\$ 380,250	Extension/renewal of contract
3	710	Texas A&M University System Administrative and General Offices	5952	Texas Veterinary Medical Diagnostic Laboratory - C	JV Vaughn Construction, LLC	2/28/2018	1/15/2021	\$ 11,361,000	\$ 11,361,000	\$ 14,884,191	27%	\$ 3,523,191	Request by agency without scope increase
3	710	Texas A&M University System Administrative and General Offices	5979	Peterson Building Renovation - 80"	Bartlett Coyle General Contractors LLC	4/23/2019	1/15/2021	\$ 16,423,700	\$ 16,423,700	\$ 21,212,880	16%	\$ 4,789,180	Request by agency with scope increase
3	710	Texas A&M University System Administrative and General Offices	5984	Swimming & Diving Expansion	Dudley Construction Ltd	8/29/2019	1/15/2021	\$ 6,282,217	\$ 6,282,217	\$ 7,310,705	16%	\$ 1,028,488	Request by agency without scope increase
3	710	Texas A&M University System Administrative and General Offices	6000	Amming to Phase III	Western Builders Of Amarillo Inc	4/24/2020	1/15/2021	\$ 3,869,377	\$ 3,869,377	\$ 5,320,799	38%	\$ 1,451,422	Request by agency without scope increase
3	720	The University of Texas System Administration	3013-0883	Car rental services for UT business travel	The Hertz Corporation	1/21/2013	2/9/2021	\$ 37,000,000	\$ 37,000,000	\$ 44,000,000	26%	\$ 7,000,000	Extension/renewal of contract
3	720	The University of Texas System Administration	3015-040	Office Supply Distribution	Today's Business Solutions LLC	11/1/2014	2/24/2021	\$ 18,000,000	\$ 18,000,000	\$ 66,600,000	270%	\$ 48,600,000	Extension/renewal of contract
3	720	The University of Texas System Administration	2016-584	Auto Services Agreement	Deloitte & Touche US	6/30/2016	12/10/2020	\$ 6,607,138	\$ 5,490,188	\$ 23,747,915	333%	\$ 18,257,727	Request by agency with scope increase
3	720	The University of Texas System Administration	2018-352	Journal Subscription License Agreement	Springer Customized Service Center LLC	9/15/2019	12/31/2020	\$ 11,285,124	\$ 12,937,219	\$ 18,419,712	32%	\$ 5,434,593	Request by agency with scope increase
3	720	The University of Texas System Administration	2019-532	Web of Science Database Platform Index	Clarivate Analytics US LLC	5/31/2019	12/21/2020	\$ 2,464,143	\$ 2,778,053	\$ 4,536,396	63%	\$ 1,758,343	Extension/renewal of contract
3	720	University of Houston	00730 K-18-00140	KUH/F KUHT Leased Tower Space	American Towers LLC	12/19/2018	1/6/2021	\$ 4,917,203	\$ 4,917,203	\$ 5,963,114	21%	\$ 1,045,911	Extension/renewal of contract
3	720	University of Houston	K-18-0155	Anthology Surgery Center Management	Advantage Surgical Partners, LLC	11/1/2017	1/4/2021	\$ 4,500,000	\$ 4,500,000	\$ 6,250,000	39%	\$ 1,750,000	Extension/renewal of contract
3	730	University of Houston	W751003	Quadrangle Replacement Housing	Evg Inc	1/24/2017	2/1/2021	\$ 4,185,000	\$ 4,185,000	\$ 5,761,196	38%	\$ 1,576,196	Request by vendor with scope increase
3	730	University of Houston	W751004	Bldg. 126, Sugar Land Academic Building	Page Southeastland Page Inc	2/23/2017	2/21/2021	\$ 3,427,510	\$ 3,620,539	\$ 4,234,546	11%	\$ 414,007	Request by vendor with scope increase
3	730	University of Houston	W951002	COSE BUILDING RENOVATIONS	Page Southeastland Page Inc	1/23/2019	1/26/2021	\$ 1,365,840	\$ 4,052,945	\$ 6,082,291	50%	\$ 4,716,451	Request by vendor with scope increase
3	752	University of North Texas	231833	Construction Wooten Hall MEP Renovation	Brandt Companies LLC	2/18/2020	1/10/2021	\$ 1,539,000	\$ 1,539,000	\$ 1,835,444	19%	\$ 296,444	Extension/renewal of contract
3	752	University of North Texas	F101089	Music & Boynton Utility System & Pwr Plant Upgrade	Core Construction Services Of Tx Inc	10/15/2020	1/25/2021	\$ 1,592,394	\$ 1,592,394	\$ 3,755,910	136%	\$ 2,163,516	Request by agency with scope increase
3	977	Texas Tech University Health Sciences Center at El Paso	014	El Paso County Clinical Services Inc	El Paso County Clinical Services Inc	10/1/2017	12/30/2020	\$ 6,800,008	\$ 3,841,275	\$ 7,529,366	100%	\$ 6,688,091	Extension/renewal of contract
3	983	University of Houston System Administration	CN730-000009781 / K-6-00173-3	Lease of Space at Texas Medical Center	Texas Medical Center	12/1/2005	1/21/2021	\$ 3,918,965	\$ 3,918,965	\$ 5,683,906	45%	\$ 1,764,941	Extension/renewal of contract
3	777	Alamo Community College	CA16164	Apple Authorized Campus Reseller	Apple Computer Inc	3/22/2016	1/6/2021	\$ 2,500,000	\$ 2,500,000	\$ 3,027,206	21%	\$ 527,206	Request by agency to update/enhance technology
3	977	Alamo Community College	CA15113	Onsite Mail Services	Rego Inc	3/27/2012	1/19/2021	\$ 1,736,804	\$ 2,048,004	\$ 2,533,817	24%	\$ 496,983	Extension/renewal of contract
3	995	Midland College	RFP 2014-019	College Insurance	Usi Southwest Inc - El Paso	8/19/2014	12/8/2020	\$ 2,154,800	\$ 2,225,840	\$ 2,668,943	20%	\$ 443,063	Extension/renewal of contract
5	405	Department of Public Safety	405-12-20548	Building Lease - Universal City 20148	Gibraltar Gateway LLC	1/15/2008	2/25/2021	\$ 1,364,153	\$ 2,483,419	\$ 3,828,373	54%	\$ 2,464,254	Request by agency with scope increase
5	458	Alcoholic Beverage Commission	T46C-20-00054	AMS	Siemens Technologies Inc	3/16/2019	1/9/2020	\$ 2,700,000	\$ 2,700,000	\$ 3,475,000	28%	\$ 775,000	Extension/renewal of contract
5	644	Juvenile Justice Department	CO0001085	Data Center Services	Texas Department Of Information Resource	9/10/2018	1/27/2021	\$ 1,391,279	\$ 1,391,279	\$ 6,295,108	97%	\$ 4,903,829	Extension/renewal of contract
6	305	General Land Office and Veterans' Land Board	12-494-000-6592	Community Development Block Grant	Harris County PCL	7/2/2012	12/16/2020	\$ 36,079,937	\$ 36,079,937	\$ 44,138,027	22%	\$ 8,058,100	Request by agency with scope increase
6	305	General Land Office and Veterans' Land Board	14-342-000-8577	TSVH McAllen Maintenance	Touchstone Veterans Management Ltd	12/5/2014	2/2/2021	\$ 42,737,583	\$ 42,737,583	\$ 79,310,000	85%	\$ 36,572,465	Extension/renewal of contract
6	305	General Land Office and Veterans' Land Board	16-318-000-9681	Operator for management/operations of Tyler TSVH	Texas Vsi LLC	7/1/2016	2/2/2021	\$ 19,000,000	\$ 19,000,000	\$ 55,000,000	189%	\$ 36,000,000	Request by agency with scope increase
6	305	General Land Office and Veterans' Land Board	16-319-000-9682	Operator for management of Boonville TSVH	Texas Vsi LLC	7/1/2016	2/2/2021	\$ 21,800,000	\$ 21,800,000	\$ 60,000,000	175%	\$ 38,200,000	Request by agency with scope increase
6	305	General Land Office and Veterans' Land Board	18-262-000-4912	Management & Operations Services - Amarillo TSVH	Care Inc of Texas	4/3/2018	1/23/2021	\$ 8,521,413	\$ 8,521,413	\$ 38,000,000	349%	\$ 29,477,587	Request by agency with scope increase
6	305	General Land Office and Veterans' Land Board	18-263-000-4913	TSVH Management & Operations Services	Texas Vsi, LLC	5/1/2018	1/19/2021	\$ 9,600,000	\$ 9,600,000	\$ 19,000,000	98%	\$ 9,400,000	Request by agency with scope increase
6	305	General Land Office and Veterans' Land Board	19-057-011-8629	Hurley 5B Affordable Rental Program Satragua Land	TM Satragua Landng LP	5/30/2019	1/13/2021	\$ 2,600,000	\$ 2,600,000	\$ 4,085,867	57%	\$ 1,485,867	Request by agency with scope increase
6	305	General Land Office and Veterans' Land Board	19-124-000-8460	M&O for the New Veterans Home, Houston, Texas	Touchstone Veterans Management Ltd	6/4/2019	1/13/2021	\$ 9,050,000	\$ 9,050,000	\$ 25,000,000	175%	\$ 15,950,000	Request by agency with scope increase
6	305	General Land Office and Veterans' Land Board	19-368-000-8952	Management Services Contract: Alamo	Alamo Trust Inc	7/25/2019	2/11/2021	\$ 4,500,000	\$ 22,400,000	\$ 26,289,289	18%	\$ 4,088,289	Request by agency with scope increase
6	305	General Land Office and Veterans' Land Board	20-049-000-8825	Manage and operate the Temple TSVH	Care Inc of Texas - Temple Ltd	11/1/2019	1/27/2021	\$ 10,020,000	\$ 30,000,000	\$ 62,000,000	107%	\$ 32,000,000	Request by agency with scope increase
6	305	General Land Office and Veterans' Land Board	20-050-000-8826	Manage and operate the Florence TSVH	Care Inc of Texas	11/1/2019	1/27/2021	\$ 11,200,000	\$ 33,496,000	\$ 66,000,000	97%	\$ 32,500,000	Request by agency with scope increase
6	582	Commission on Environmental Quality	582-13-30884	Outside Counsel Contract	Somach Simmons & Dunn	10/1/2012	1/22/2021	\$ 11,300,000	\$ 16,100,000	\$ 24,719,781	50%	\$ 8,079,781	Extension/renewal of contract
6	802	Parks and Wildlife Department	48019	"Sea Group Inc	"Sea Group Inc	8/24/2016	1/7/2021	\$ 1,469,874	\$ 1,799,183	\$ 1,950,181	11%	\$ 190,998	Request by agency with scope increase
6	601	Department of Transportation	18-330X0001-CMA	Horseshoe Capital Maintenance Agreement	Pegasus Link Constructors LLC	2/20/2013	12/9/2020	\$ 11,979,846	\$ 11,979,846	\$ 34,849,095	191%	\$ 22,869,249	Extension/renewal of contract
6	601	Department of Transportation	60100000000000000000000004421	Engineering Services, Professional	Haff Associates Inc	7/29/2015	1/27/2021	\$ 12,993,786	\$ 12,993,786	\$ 17,828,685	37%	\$ 4,834,899	Request by agency with scope increase
6	601	Department of Transportation	60100000000000000000000004400	Engineering Services, Professional	Civil Associates, Inc.	10/6/2015	1/27/2021	\$ 5,510,974	\$ 5,595,349	\$ 8,250,660	46%	\$ 2,591,111	Request by agency with scope increase
6	601	Department of Transportation	60100000000000000000000004920	Engineering Services, Professional	Alva Engineers Ltd	12/29/2015	1/26/2021	\$ 10,413,062	\$ 10,413,062	\$ 19,203,084	19%	\$ 8,790,022	Request by agency with scope increase
6	601	Department of Transportation	601000000000000000000000005062	Engineering Services, Professional	Page Dawson Consulting Engineers Inc	2/20/2016	2/9/2021	\$ 1,261,023	\$ 1,641,976	\$ 3,323,786	115%	\$ 1,881,810	Request by agency with scope increase
6	601	Department of Transportation	601000000000000000000000005073	Engineering Services, Professional	Lamb-Soar Engineering P	3/1/2016	2/9/2021	\$ 3,500,000	\$ 3,500,000	\$ 4,681,932	19%	\$ 681,932	Request by agency with scope increase
6	601	Department of Transportation	601000000000000000000000005973	Engineering Services, Professional	Hf Greening Inc	10/6/2016	2/9/2021	\$ 5,000,000	\$ 5,000,000	\$ 5,710,421	14%	\$ 710,421	Request by agency with scope increase
6	601	Department of Transportation	60100000000000000000000000006233	Engineering Services, Professional	Don Durdan Inc	10/9/2016	1/26/2021	\$ 4,997,776	\$ 5,984,250	\$ 6,844,007	14%	\$ 859,757	Request by agency with scope increase
6	601	Department of Transportation	60100000000000000000000000006465	Engineering Services, Professional	Hdr Architecture Inc	4/7/2017	11/9/2020	\$ 5,000,000	\$ 5,000,000	\$ 5,841,952	17%	\$ 841,952	Request by agency with scope increase
6	601	Department of Transportation	60100000000000000000000000007712	Engineering Services, Professional	H W Lochner Inc	12/11/2017	1/27/2021	\$ 3,000,000	\$ 3,000,000	\$ 3,304,000	10%	\$ 304,000	Request by agency with scope increase
6	601	Department of Transportation	60100000000000000000000000007874	Engineering Services, Professional	Ca&Y Inc	3/28/2018	11/9/2020	\$ 5,000,000	\$ 5,000,000	\$ 6,418,932	28%	\$ 1,418,932	Request by agency with scope increase
6	601	Department of Transportation	60100000000000000000000000007946	Engineering Services, Professional	R & M Miller Engineers Inc	11/21/201							