



EMS & TRAUMA CARE FUNDING revenue

OVERVIEW OF FUNDS

Senate Bill 855, 63rd Legislature, Regular Session, 1973, established an Emergency Medical Services (EMS) Division with the Texas Department of Health (TDH) (now DSHS). The Omnibus Rural Health Care Rescue Act (House Bill 18, 71st Legislature, Regular Session, 1989) later required TDH to develop and monitor a statewide EMS and trauma care system, designate trauma facilities, and develop and maintain a trauma reporting and analysis system. This infographic covers state General Revenue-Dedicated (GR-D) Accounts that help support the Texas EMS and trauma care system. Other sources of funding are not explored here.

DRIVER RESPONSIBILITY PROGRAM

The Driver Responsibility Program (DRP) authorizes the Department of Public Safety (DPS) to assess surcharges to an individual for certain traffic offenses. Surcharges are administrative fees based on the number of points or convictions on an individual's driving record, and are assessed annually for three years.

GR-D ACCOUNT REVENUE: WHERE IS IT FROM?



ACCOUNT NO. 512 Bureau of Emergency Management
Fees and other funds received under the Texas Emergency Health Care Act, such as fees collected with applications for EMS personnel certification.¹



ACCOUNT NO. 5007 Commission on State Emergency Communications
9-1-1 equalization surcharges imposed on local exchange access lines or equivalent local exchange access lines and each wireless telecommunications connection.²



ACCOUNT NO. 5046 Permanent Fund for Emergency Medical Services & Trauma Care
Money transferred to the fund at direction of the legislature; available earnings of the fund; and gifts and grants contributed to the fund.³



ACCOUNT NO. 5108 Emergency Medical Services, Trauma Facilities & Trauma Care Systems
Court cost of \$100 imposed on persons convicted of intoxication offenses.⁴



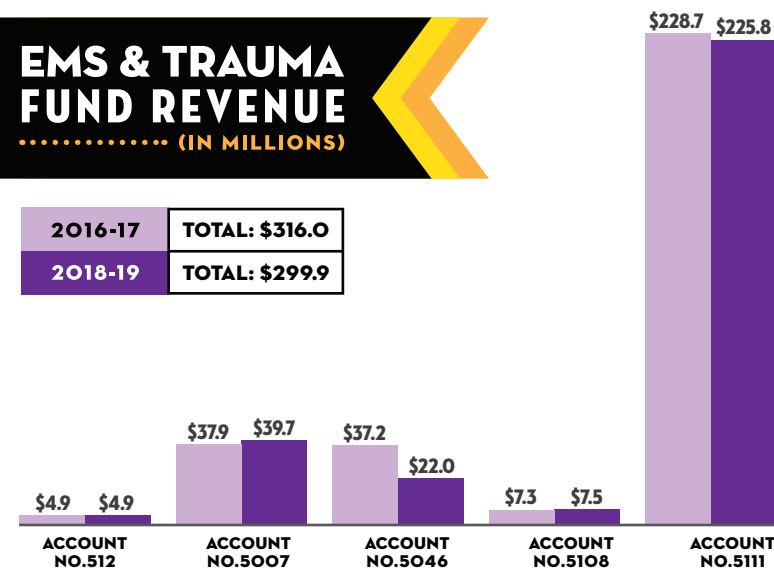
ACCOUNT NO. 5111 Designated Trauma Facility & Emergency Medical Services⁵

- 50% of penalties collected from violation of red light cameras
- 49.5% of DRP surcharges
- 33.0% of the state traffic fine

Statutory authority for revenue: 1) Health and Safety Code § 773.060; 2) Health and Safety Code § 771.072; 3) Government Code § 403.106; 4) Health and Safety Code § 773.006 and Code of Criminal Procedures § 102.0185; 5) Health and Safety Code § 780.003, Transportation Code § 542.406, Transportation Code § 542.4031, and Health and Safety Code § 780.002; House Bill 7, 84th Legislature, 2015 repealed GR-D Account No. 5137, Regional Trauma, and transferred the balance and future revenue stream (penalties collected for violation of red light cameras) to Account No. 5111.

EMS & TRAUMA FUND REVENUE (IN MILLIONS)

2016-17	TOTAL: \$316.0
2018-19	TOTAL: \$299.9



Notes: 2016-17 amounts are actual, 2018-19 amounts are estimated / Source: Comptroller of Public Accounts

DRP is estimated to generate **\$142.4 MILLION** OR **47.5%** of all EMS and trauma revenue during the 2018-19 biennium



appropriations

EMS & TRAUMA FUND APPROPRIATIONS (IN MILLIONS)	
ACCOUNT/AGENCY	2018-19 APPROPRIATIONS
ACCOUNT NO. 512	\$4.76
Dept. of State Health Services (DSHS)	\$4.76
ACCOUNT NO. 5007	\$34.27
Commission on Emergency Communications (CSEC)	\$30.63
Dept. of State Health Services (DSHS)	\$3.65
ACCOUNT NO. 5046	\$26.35
Cancer Prevention & Research Institute of Texas (CPRIT)	\$26.21
Dept. of State Health Services (DSHS)	\$0.14
ACCOUNT NO. 5108	\$4.77
Dept. of State Health Services (DSHS)	\$4.77
ACCOUNT NO. 5111	\$232.42
Dept. of State Health Services (DSHS)	\$232.42
TOTAL	\$302.57

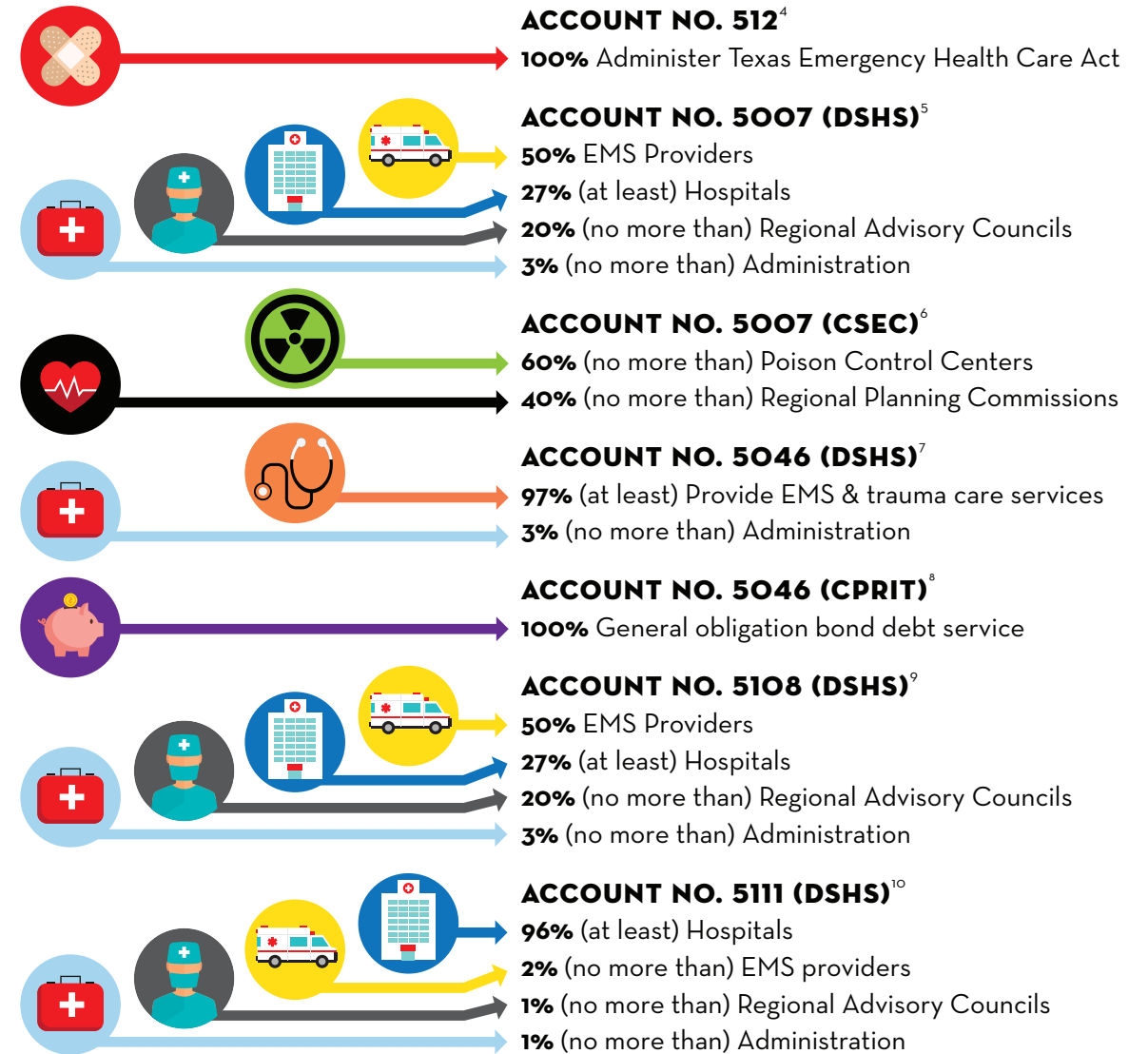
Notes: CPRIT is appropriated the corpus of Account No. 5046 for general obligation bond debt service. DSHS is appropriated interest earnings. 2018-19 appropriations include some account balances.

STATUTE AND RIDERS

Some EMS and trauma fund expenditures are directed by statute and General Appropriations Act (GAA) riders.

- Statute requires DSHS to set aside funds from three accounts for extraordinary emergencies before making other expenditures:
 - \$500,000 combined amount from **Account Nos. 5007 & 5108**¹
 - \$500,000 from **Account No. 5111**²
- DSHS was appropriated \$232.4 million from **Account No. 5111** for the 2018-19 biennium. Of this amount, \$203.3 million is for transfer to HHSC, including \$153.0 million for trauma care add-on payments and \$50.3 million for safety-net hospital add-on payments.³

APPROPRIATION ALLOCATION: WHERE DOES IT GO? ●●●●●●●●●●



Statutory authority for expenditures: 1) Health and Safety Code § 773.122(b); 2) Health and Safety Code § 780.004(b); 3) GAA (2018-19 Biennium), Article II, HHSC, Rider 46, Hospital Payments and Article II, Special Provisions Sec. 22. Use of Trauma Fund Receipts; 4) Health and Safety Code § 773.060; 5) Health and Safety Code § 773.122; 6) Health and Safety Code § 771.072; 7) GAA (2018-19 Biennium), Article II, DSHS Rider 7, Administration of Public Health Funds; 8) Government Code § 403.106(b-1); 9) Health and Safety Code § 773.122; 10) Health and Safety Code § 780.004