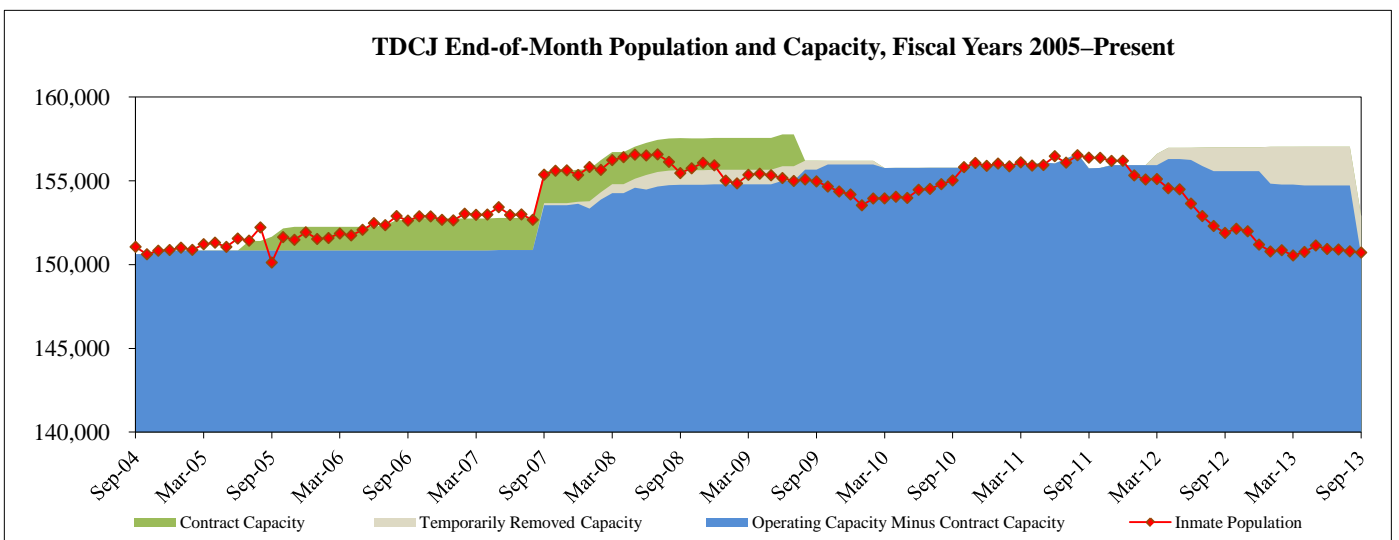
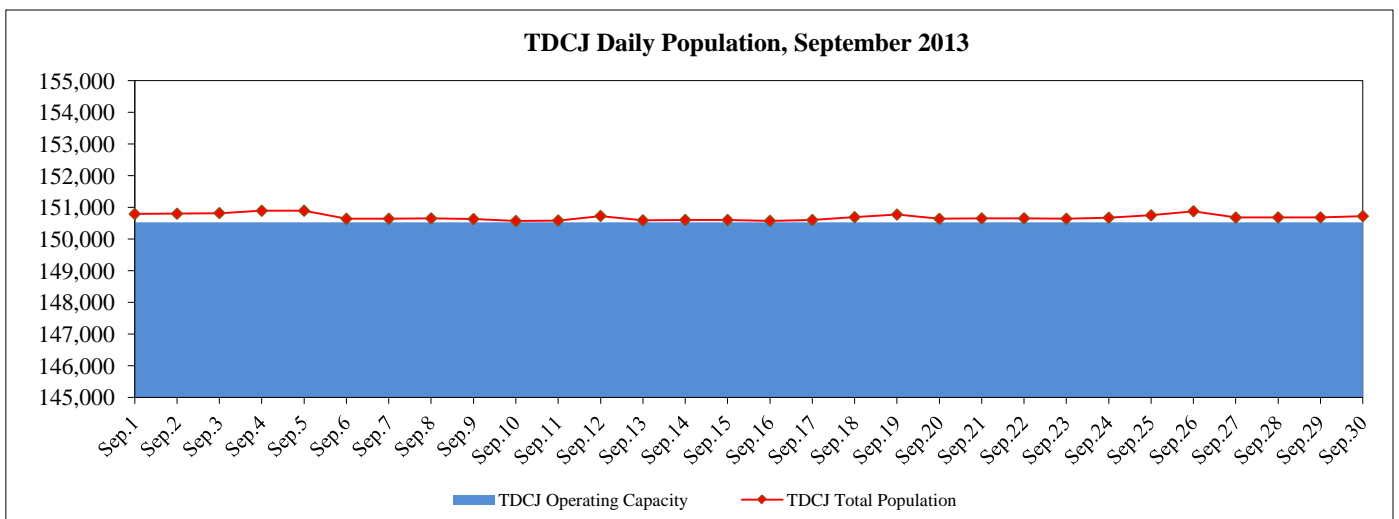


Monthly Tracking of Adult Correctional Population Indicators (October 2013)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
October 2012	152,411	162,057	0	0	0	0	155,575	3,164
November 2012	151,988	162,057	0	0	0	0	155,575	3,587
December 2012	151,191	162,057	0	0	0	0	155,575	4,384
January 2013	150,782	161,280	0	777	0	-777	154,829	4,047
February 2013	150,857	161,224	0	56	0	-56	154,775	3,918
March 2013	150,544	161,224	0	0	0	0	154,775	4,231
April 2013	150,754	161,168	0	56	0	-56	154,721	3,967
May 2013	151,139	161,168	0	0	0	0	154,721	3,582
June 2013	150,931	161,168	0	0	0	0	154,721	3,790
July 2013	150,898	161,168	0	0	0	0	154,721	3,823
August 2013	150,791	161,168	0	0	0	0	154,721	3,930
September 2013	150,719	156,796	0	56	4,316	-4,372	150,524	-195

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of September 2013, 2,369 beds had been temporarily removed from on-line bed capacity, including 896 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,473 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. Finally, at the end of September 2013, on-line bed capacity did not include 1,705 ISF beds.

Capacity Adjustments:

* In September 2013, TDCJ permanently removed 2,100 beds at the Mineral Wells Pre-Parole Transfer facility and 2,216 beds at the Dawson State Jail as part of the budget reductions directed by the 83rd Legislature. During this time, TDCJ also temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

* In April 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

* In February 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

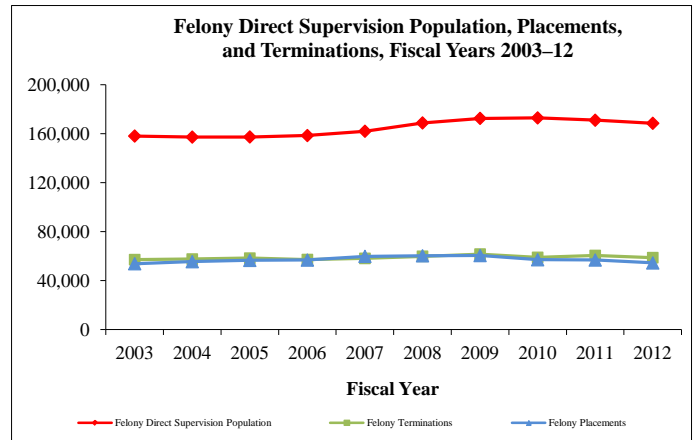
* In January 2013, TDCJ temporarily removed 777 beds from capacity due to staffing shortages: 408 beds at the Ware Unit, 201 beds at the Smith Unit, 84 beds at the McConnell Unit, and 84 beds at the Connally Unit.

Monthly Tracking of Adult Correctional Population Indicators (October 2013)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

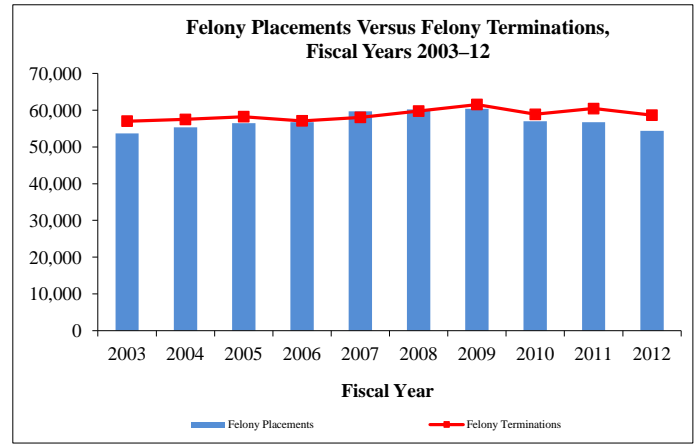
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Aug. 2012	166,054	93,743
Sept. 2012	165,893	93,626
Oct. 2012	165,917	94,853
Nov. 2012	165,664	95,035
Dec. 2012	164,838	94,159
Jan. 2013	164,124	93,848
Feb. 2013	164,321	94,682
Mar. 2013	163,694	94,785
Apr. 2013	163,833	95,632
May 2013	163,415	96,450
Jun. 2013	163,074	96,691
Jul. 2013	162,429	95,964
Average	164,438	94,956

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Aug. 2012	5,107	9,320
Sept. 2012	4,104	7,971
Oct. 2012	5,067	9,937
Nov. 2012	4,547	8,395
Dec. 2012	3,534	6,580
Jan. 2013	4,379	9,219
Feb. 2013	4,267	8,442
Mar. 2013	4,427	8,410
Apr. 2013	4,641	9,194
May 2013	4,850	9,359
Jun. 2013	4,260	8,462
Jul. 2013	4,344	8,134
Total	53,527	103,423



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Aug. 2012	2,737	6,499
Sept. 2012	2,391	5,945
Oct. 2012	2,787	6,543
Nov. 2012	2,231	5,721
Dec. 2012	2,034	5,021
Jan. 2013	2,413	6,104
Feb. 2013	2,478	6,164
Mar. 2013	2,796	6,375
Apr. 2013	2,902	6,355
May 2013	2,789	6,161
Jun. 2013	2,452	5,898
Jul. 2013	2,431	5,877
Total	30,441	72,663

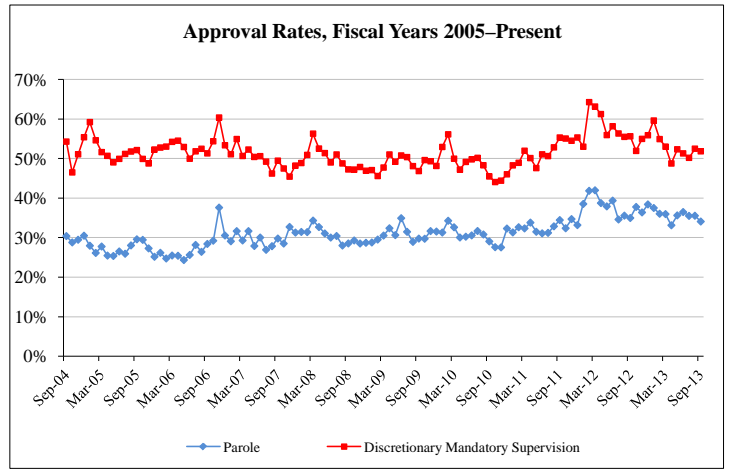
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Aug. 2012	2,397	2,279
Sept. 2012	1,898	1,820
Oct. 2012	2,246	2,126
Nov. 2012	1,924	1,824
Dec. 2012	1,705	1,388
Jan. 2013	2,141	1,944
Feb. 2013	1,914	1,735
Mar. 2013	1,969	1,830
Apr. 2013	2,112	1,953
May 2013	2,266	2,138
Jun. 2013	1,876	1,898
Jul. 2013	1,968	1,927
Total	24,416	22,862



Parole and Discretionary Mandatory Supervision Approval Rates

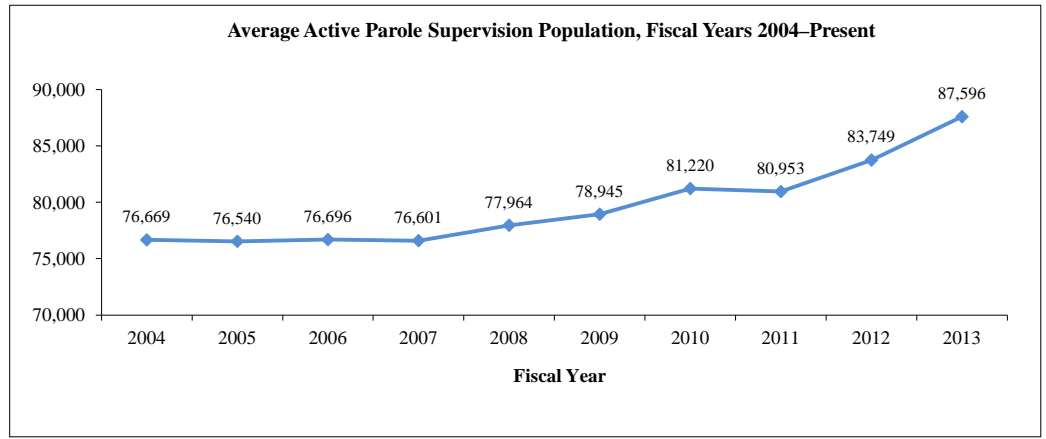
Parole		
Month/Year	Cases Considered	Cases Approved
Oct. 2012	7,662	2,893
Nov. 2012	6,359	2,313
Dec. 2012	4,986	1,914
Jan. 2013	6,731	2,524
Feb. 2013	5,589	2,014
Mar. 2013	6,283	2,259
Apr. 2013	6,295	2,085
May 2013	7,616	2,713
Jun. 2013	6,413	2,339
Jul. 2013	6,054	2,149
Aug. 2013	6,295	2,237
Sept. 2013	6,205	2,114
Total	76,488	27,554

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Oct. 2012	1,729	898
Nov. 2012	1,386	762
Dec. 2012	1,161	649
Jan. 2013	1,892	1,128
Feb. 2013	1,371	753
Mar. 2013	1,475	782
Apr. 2013	1,489	726
May 2013	1,607	841
Jun. 2013	1,456	747
Jul. 2013	1,301	653
Aug. 2013	1,564	821
Sept. 2013	1,360	705
Total	17,791	9,465

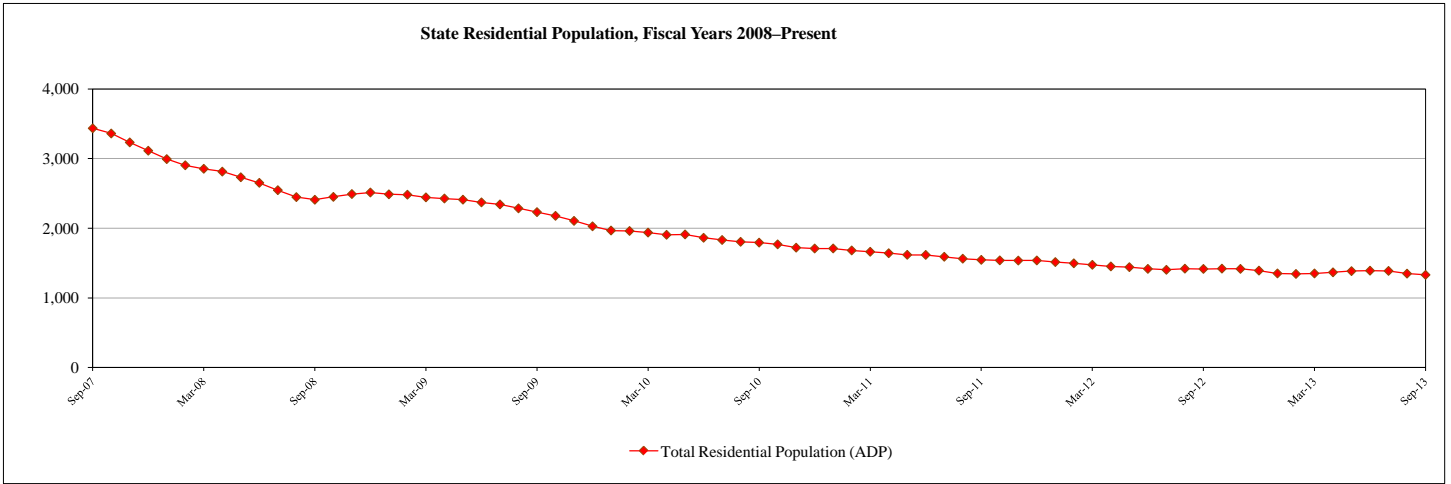


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Sep. 2012	86,970
Oct. 2012	87,121
Nov. 2012	87,367
Dec. 2012	87,469
Jan. 2013	87,517
Feb. 2013	87,773
Mar. 2013	87,985
Apr. 2013	87,945
May 2013	87,867
Jun. 2013	87,751
Jul. 2013	87,723
Aug. 2013	87,662



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential
Oct-12	1,178	172	70	1,420
Nov-12	1,174	173	69	1,416
Dec-12	1,152	174	66	1,392
Jan-13	1,124	168	59	1,351
Feb-13	1,129	161	54	1,344
Mar-13	1,145	152	54	1,351
Apr-13	1,161	148	58	1,367
May-13	1,184	142	58	1,384
Jun-13	1,165	152	73	1,390
Jul-13	1,155	153	79	1,387
Aug-13	1,123	143	82	1,348
Sep-13	1,096	138	96	1,330

State Residential Admissions by Admission Type									
Month/Year	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Oct-12	7	74	0	1	1	3	7	7	100
Nov-12	3	56	0	0	2	6	5	2	74
Dec-12	7	45	0	0	2	9	1	3	67
Jan-13	8	56	0	1	1	0	4	4	74
Feb-13	6	57	0	1	1	5	7	4	81
Mar-13	8	49	0	0	1	5	10	2	75
Apr-13	5	78	0	0	1	10	16	5	115
May-13	10	84	0	0	0	4	9	5	112
Jun-13	6	61	0	0	0	4	2	2	75
Jul-13	11	64	0	0	1	7	5	3	91
Aug-13	5	62	0	1	1	3	2	1	75
Sep-13	9	55	0	0	0	3	2	2	71
FY '13 thru Sept.	5	51	0	0	0	6	5	2	69
FY '14 thru Sept.	9	55	0	0	0	3	2	2	71
# change '13 to '14	4	4	0	0	0	3	-3	0	2
% change '13 to '14	80.0%	7.8%	0.0%	0.0%	0.0%	50.0%	-60.0%	0.0%	2.9%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	ReCommitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Oct-12	17.5	23.4	4.2	15.9	1.2	0.1	16.6
Nov-12	18.9	14.0	13.0	10.9	8.0	1.9	17.2
Dec-12	20.1	19.1	10.6	6.2	8.7	2.1	18.5
Jan-13	19.8	12.0	2.2	9.3	7.6	0.7	16.4
Feb-13	17.2	43.5 ⁷	17.7	9.4	7.9	3.5	16.1
Mar-13	19.2	22.5	N/A (No Releases)	9.0	10.9	4.2	17.5
Apr-13	18.3	N/A (No Releases)	15.5	10.2	9.1	1.7	16.5
May-13	19.2	15.9	9.0	7.7	10.5	7.8	16.9
Jun-13	17.7	26.0	17.6	13.7	7.2	1.6	16.6
Jul-13	16.5	21.6	3.0	6.8	5.9	8.3	14.3
Aug-13	16.7	21.1	8.9	12.4	7.5	5.5	14.7
Sep-13	17.5	10.6	11.4	N/A (No Releases)	9.5	0.1	15.5

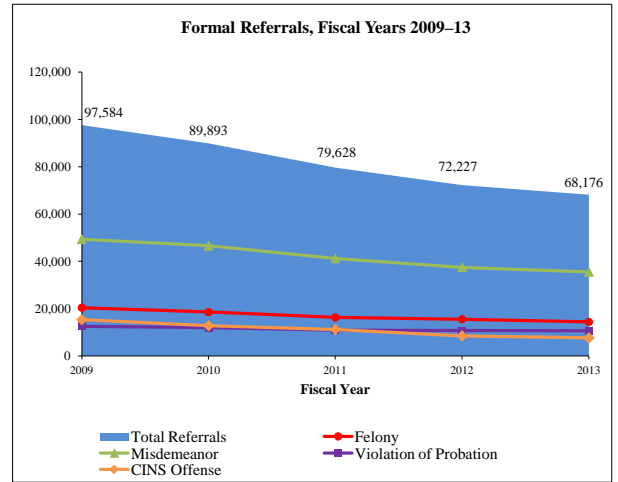
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
612	34	646
596	33	629
587	31	618
584	27	611
583	23	606
554	24	578
539	22	561
536	20	556
535	19	554
531	19	550
551	19	570
549	19	568

¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

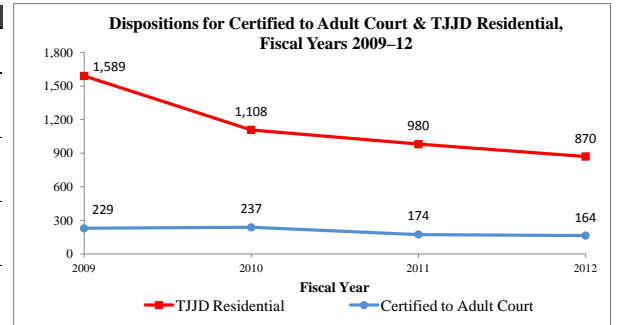
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Sep-12	1,085	2,584	864	469	5,002
Oct-12	1,300	3,323	1,102	611	6,336
Nov-12	1,135	2,936	863	651	5,585
Dec-12	1,125	2,827	794	604	5,350
Jan-13	1,231	3,196	926	785	6,138
Feb-13	1,328	3,416	908	693	6,345
Mar-13	1,238	3,139	897	727	6,001
Apr-13	1,306	3,714	1,025	801	6,846
May-13	1,491	3,757	1,026	808	7,082
Jun-13	1,098	2,451	782	539	4,870
Jul-13	1,023	2,217	752	496	4,488
Aug-13	1,027	1,953	707	446	4,133
FY '12 thru August	15,509	37,479	10,765	8,474	72,227
FY '13 thru August	14,387	35,513	10,646	7,630	68,176
# change '12 to '13	-1,122	-1,966	-119	-844	-4,051
% change '12 to '13	-7.2%	-5.2%	-1.1%	-10.0%	-5.6%



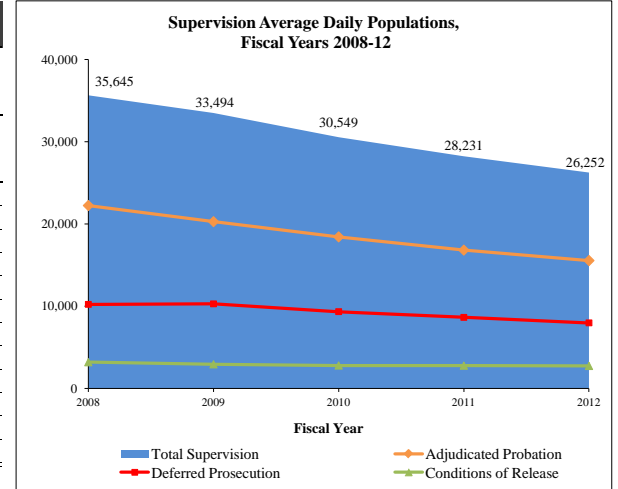
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 1, FY13 (Sep 2012 - Nov 2012)	52	191	4,521	4,119	3,383	3,451	15,717
Quarter 2, FY13 (Dec 2012 - Feb 2013)	37	176	4,288	4,558	3,416	3,467	15,942
Quarter 3, FY13 (Mar 2013 - May 2013)	61	240	4,809	5,252	3,894	3,752	18,008
Quarter 4, FY13 (Jun 2013 - Aug 2013)	55	185	4,433	4,258	3,489	3,460	15,880



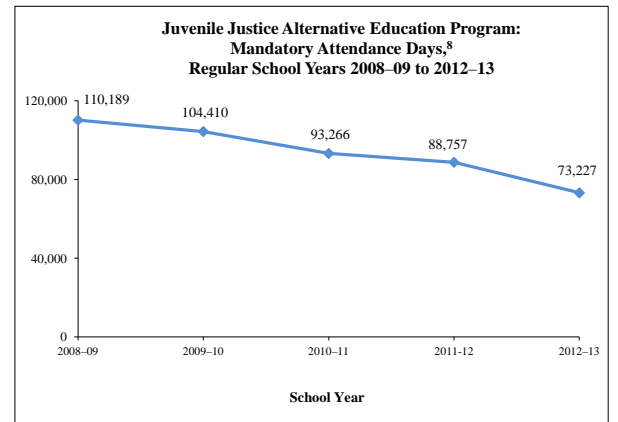
Supervision Populations by Supervision Type
End of Month/ Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵			Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Sep-12	2,421	8,726	15,279	26,426	2,209	2,352	2,360	
Oct-12	2,499	8,391	15,352	26,242	2,225	2,444	2,310	
Nov-12	2,652	7,714	15,168	25,534	2,120	2,413	2,206	
Dec-12	2,751	7,486	15,071	25,308	2,176	2,363	2,141	
Jan-13	2,841	7,381	14,826	25,048	2,192	2,267	2,813	
Feb-13	2,882	7,442	14,725	25,049	2,169	2,316	2,843	
Mar-13	2,960	7,587	14,594	25,141	2,140	2,329	2,909	
Apr-13	2,987	7,821	14,525	25,333	2,153	2,296	2,987	
May-13	3,019	8,093	14,469	25,581	2,099	2,324	3,120	
Jun-13	2,968	8,328	14,455	25,751	2,086	2,356	3,186	
Jul-13	2,712	8,441	14,489	25,642	2,013	2,384	2,982	
Aug-13	2,441	8,212	14,268	24,921	2,202	2,314	2,814	
Average	2,761	7,969	14,768	25,498	2,149	2,347	2,723	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Sep-12	428	63	68	6,900
Oct-12	455	141	114	8,227
Nov-12	472	114	97	6,894
Dec-12	451	82	103	5,877
Jan-13	483	142	110	6,705
Feb-13	506	124	101	8,004
Mar-13	545	122	83	6,587
Apr-13	557	124	112	10,046
May-13	542	123	138	10,369
Jun-13	381	12	134	1,581
Jun-13 (summer school)	203	7	61	735
Jul-13 (summer school)	196	0	6	676
Aug-13	407	69	73	1,807



¹⁻¹⁰ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information. The 16 bed reduction between fiscal year 2012 and fiscal year 2013 came from the McLennan County State Juvenile Correctional Facility.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

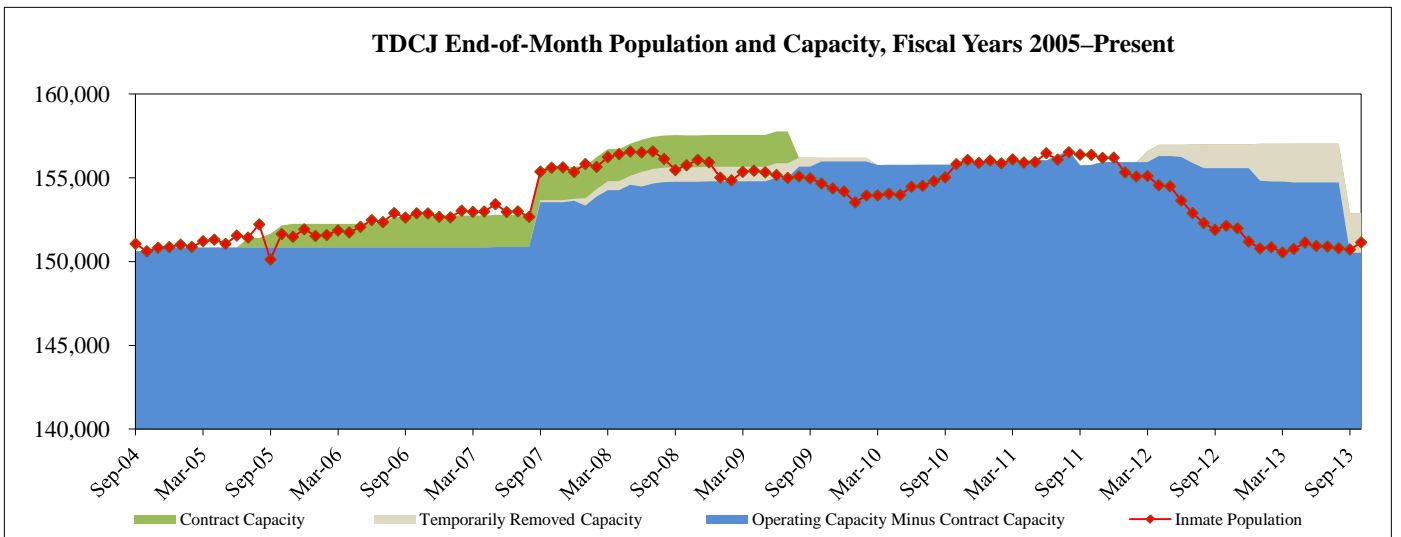
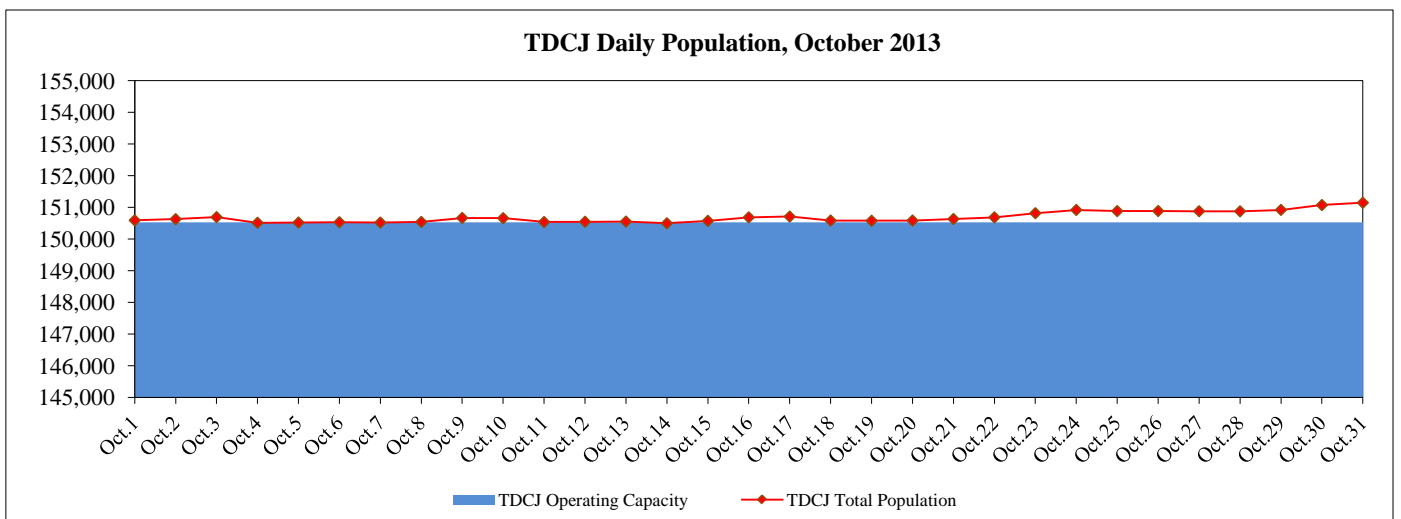
⁸ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (November 2013)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
November 2012	151,988	162,057	0	0	0	0	155,575	3,587
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February 2013	150,857	161,224	0	56	0	-56	154,775	3,918
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April 2013	150,754	161,168	0	56	0	-56	154,721	3,967
May 2013	151,139	161,168	0	0	0	0	154,721	3,582
June 2013	150,931	161,168	0	0	0	0	154,721	3,790
July 2013	150,898	161,168	0	0	0	0	154,721	3,823
August 2013	150,791	161,168	0	0	0	0	154,721	3,930
September 2013	150,719	156,796	0	56	4,316	-4,372	150,524	-195
October 2013	151,143	156,796	0	0	0	0	150,524	-619

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of October 2013, 2,369 beds had been temporarily removed from on-line bed capacity, including 896 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,473 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. Finally, at the end of October 2013, on-line bed capacity did not include 1,705 ISF beds.

Capacity Adjustments:

* In September 2013, TDCJ permanently removed 2,100 beds at the Mineral Wells Pre-Parole Transfer facility and 2,216 beds at the Dawson State Jail as part of the budget reductions directed by the 83rd Legislature. During this time, TDCJ also temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

* In April 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

* In February 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

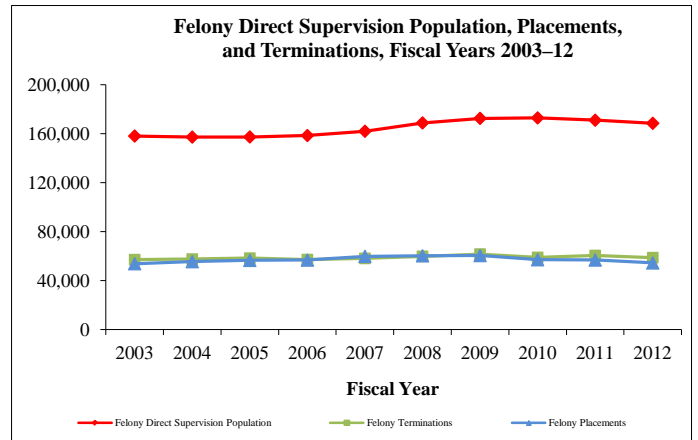
* In January 2013, TDCJ temporarily removed 777 beds from capacity due to staffing shortages: 408 beds at the Ware Unit, 201 beds at the Smith Unit, 84 beds at the McConnell Unit, and 84 beds at the Connally Unit.

Monthly Tracking of Adult Correctional Population Indicators (November 2013)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

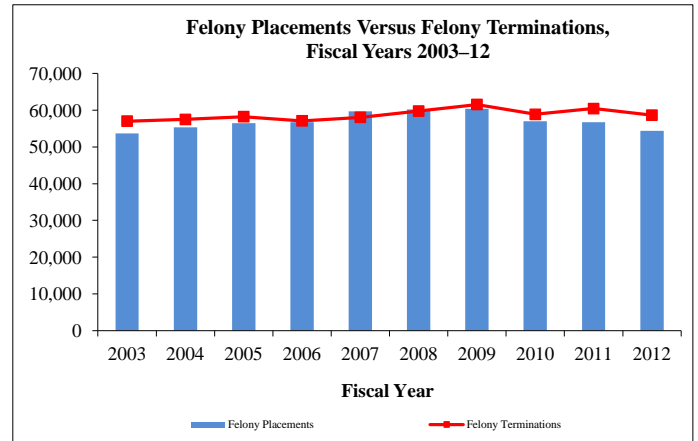
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Aug. 2012	166,054	93,743
Sept. 2012	165,893	93,626
Oct. 2012	165,917	94,853
Nov. 2012	165,664	95,035
Dec. 2012	164,838	94,159
Jan. 2013	164,124	93,848
Feb. 2013	164,321	94,682
Mar. 2013	163,694	94,785
Apr. 2013	163,833	95,632
May 2013	163,415	96,450
Jun. 2013	163,074	96,691
Jul. 2013	162,429	95,964
Average	164,438	94,956

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Aug. 2012	5,107	9,320
Sept. 2012	4,104	7,971
Oct. 2012	5,067	9,937
Nov. 2012	4,547	8,395
Dec. 2012	3,534	6,580
Jan. 2013	4,379	9,219
Feb. 2013	4,267	8,442
Mar. 2013	4,427	8,410
Apr. 2013	4,641	9,194
May 2013	4,850	9,359
Jun. 2013	4,260	8,462
Jul. 2013	4,344	8,134
Total	53,527	103,423



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Aug. 2012	2,737	6,499
Sept. 2012	2,391	5,945
Oct. 2012	2,787	6,543
Nov. 2012	2,231	5,721
Dec. 2012	2,034	5,021
Jan. 2013	2,413	6,104
Feb. 2013	2,478	6,164
Mar. 2013	2,796	6,375
Apr. 2013	2,902	6,355
May 2013	2,789	6,161
Jun. 2013	2,452	5,898
Jul. 2013	2,431	5,877
Total	30,441	72,663

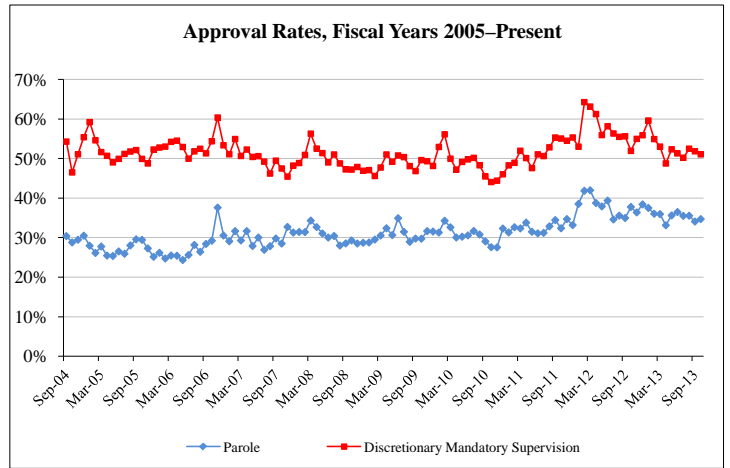
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Aug. 2012	2,397	2,279
Sept. 2012	1,898	1,820
Oct. 2012	2,246	2,126
Nov. 2012	1,924	1,824
Dec. 2012	1,705	1,388
Jan. 2013	2,141	1,944
Feb. 2013	1,914	1,735
Mar. 2013	1,969	1,830
Apr. 2013	2,112	1,953
May 2013	2,266	2,138
Jun. 2013	1,876	1,898
Jul. 2013	1,968	1,927
Total	24,416	22,862



Parole and Discretionary Mandatory Supervision Approval Rates

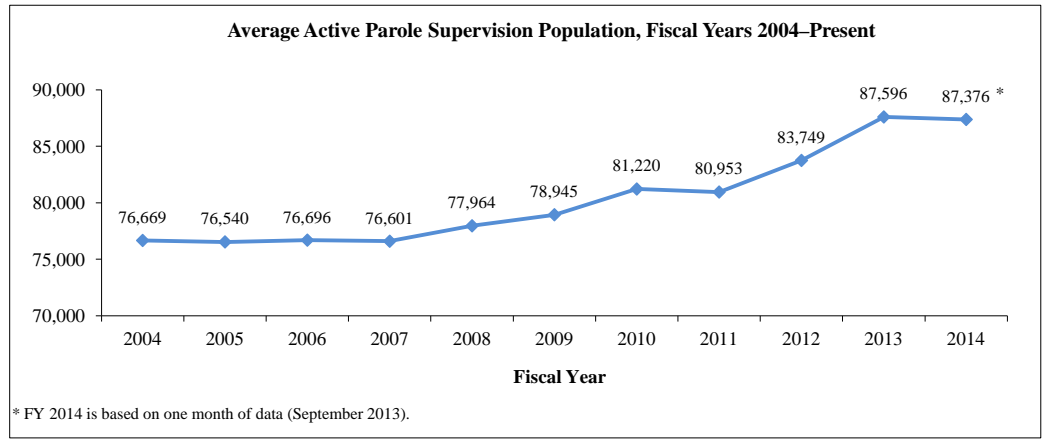
Parole		
Month/Year	Cases Considered	Cases Approved
Nov. 2012	6,359	2,313
Dec. 2012	4,986	1,914
Jan. 2013	6,731	2,524
Feb. 2013	5,589	2,014
Mar. 2013	6,283	2,259
Apr. 2013	6,295	2,085
May 2013	7,616	2,713
Jun. 2013	6,413	2,339
Jul. 2013	6,054	2,149
Aug. 2013	6,295	2,237
Sept. 2013	6,205	2,114
Oct. 2013	7,727	2,680
Total	76,553	27,341

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Nov. 2012	1,386	762
Dec. 2012	1,161	649
Jan. 2013	1,892	1,128
Feb. 2013	1,371	753
Mar. 2013	1,475	782
Apr. 2013	1,489	726
May 2013	1,607	841
Jun. 2013	1,456	747
Jul. 2013	1,301	653
Aug. 2013	1,564	821
Sept. 2013	1,360	705
Oct. 2013	1,547	790
Total	17,609	9,357



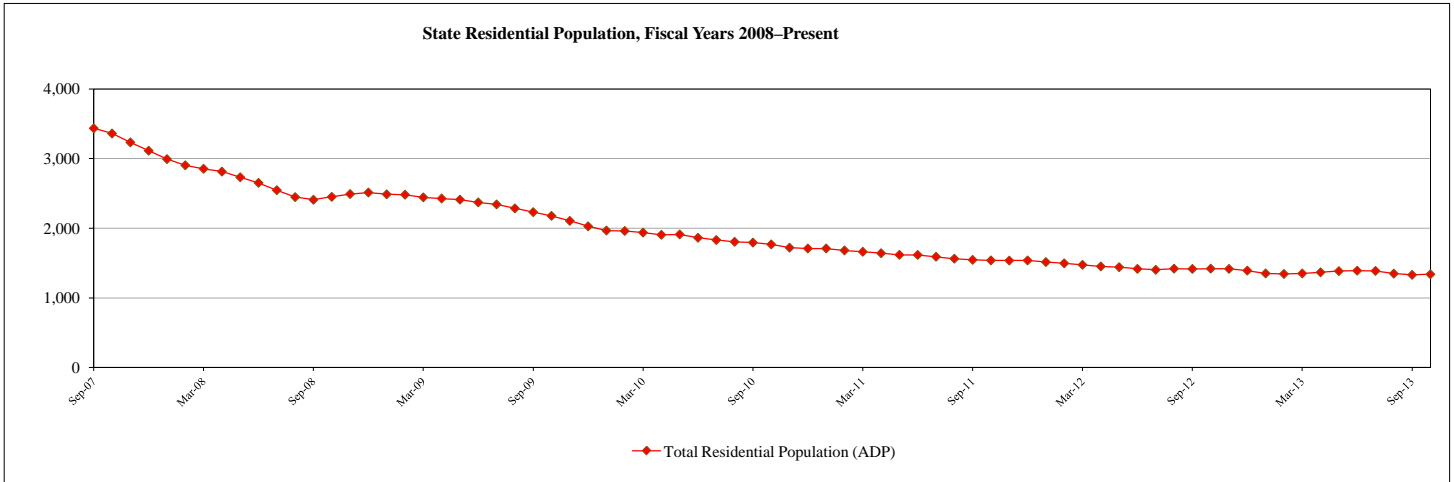
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Oct. 2012	87,121
Nov. 2012	87,367
Dec. 2012	87,469
Jan. 2013	87,517
Feb. 2013	87,773
Mar. 2013	87,985
Apr. 2013	87,945
May 2013	87,867
Jun. 2013	87,751
Jul. 2013	87,723
Aug. 2013	87,662
Sep. 2013	87,376



* FY 2014 is based on one month of data (September 2013).

¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential
Nov-12	1,174	173	69	1,416
Dec-12	1,152	174	66	1,392
Jan-13	1,124	168	59	1,351
Feb-13	1,129	161	54	1,344
Mar-13	1,145	152	54	1,351
Apr-13	1,161	148	58	1,367
May-13	1,184	142	58	1,384
Jun-13	1,165	152	73	1,390
Jul-13	1,155	153	79	1,387
Aug-13	1,123	143	82	1,348
Sep-13	1,096	138	96	1,330
Oct-13	1,099	136	104	1,339

Month/Year	State Residential Admissions by Admission Type								
	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Nov-12	3	56	0	0	2	6	5	2	74
Dec-12	7	45	0	0	2	9	1	3	67
Jan-13	8	56	0	1	1	0	4	4	74
Feb-13	6	57	0	1	1	5	7	4	81
Mar-13	8	49	0	0	1	5	10	2	75
Apr-13	5	78	0	0	1	10	16	5	115
May-13	10	84	0	0	0	4	9	5	112
Jun-13	6	61	0	0	0	4	2	2	75
Jul-13	11	64	0	0	1	7	5	3	91
Aug-13	5	62	0	1	1	3	2	1	75
Sep-13	9	55	0	0	0	3	2	2	71
Oct-13	11	69	0	0	0	9	7	6	102
FY '13 thru Oct	12	125	0	1	1	9	12	9	169
FY '14 thru Oct.	20	124	0	0	0	12	9	8	173
# change '13 to '14	8	-1	0	1	1	-3	-3	-1	4
% change '13 to '14	66.7%	-0.8%	0.0%	0.0%	0.0%	-33.3%	-25.0%	-11.1%	2.4%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	ReCommitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Nov-12	18.9	14.0	13.0	10.9	8.0	1.9	17.2
Dec-12	20.1	19.1	10.6	6.2	8.7	2.1	18.5
Jan-13	19.8	12.0	2.2	9.3	7.6	0.7	16.4
Feb-13	17.2	43.5 ⁷	17.7	9.4	7.9	3.5	16.1
Mar-13	19.2	22.5	N/A (No Releases)	9.0	10.9	4.2	17.5
Apr-13	18.3	N/A (No Releases)	15.5	10.2	9.1	1.7	16.5
May-13	19.2	15.9	9.0	7.7	10.5	7.8	16.9
Jun-13	17.7	26.0	17.6	13.7	7.2	1.6	16.6
Jul-13	16.5	21.6	3.0	6.8	5.9	8.3	14.3
Aug-13	16.7	21.1	8.9	12.4	7.5	5.5	14.7
Sep-13	17.5	N/A (No Releases)	10.6	11.4	9.5	0.1	15.5
Oct-13	18.2	11.2	7.9	8.6	8.7	8.0	15.3

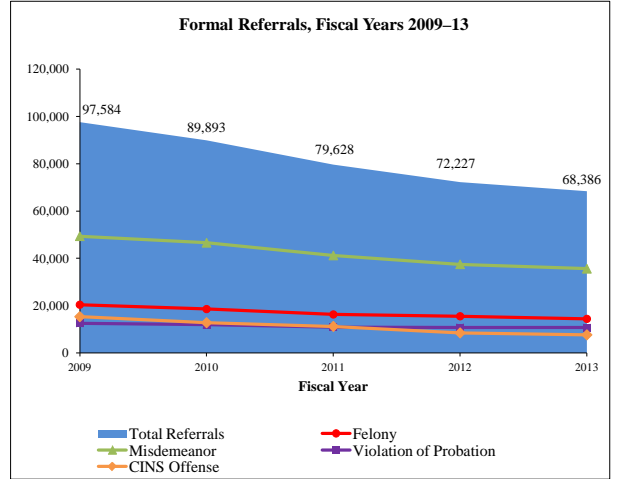
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
596	33	629
587	31	618
584	27	611
583	23	606
554	24	578
539	22	561
536	20	556
535	19	554
531	19	550
551	19	570
551	20	571
521	20	541

¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

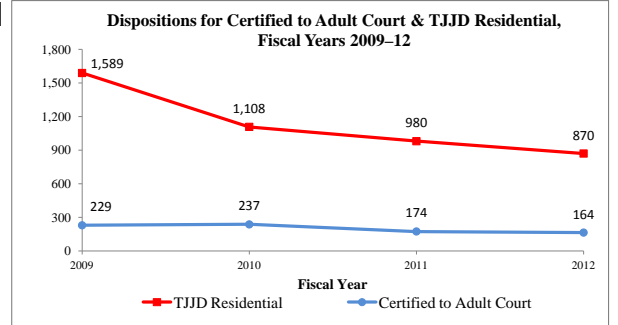
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Oct-12	1,302	3,323	1,108	608	6,341
Nov-12	1,132	2,943	869	652	5,596
Dec-12	1,118	2,834	800	596	5,348
Jan-13	1,235	3,202	926	783	6,146
Feb-13	1,325	3,424	914	695	6,358
Mar-13	1,236	3,154	900	731	6,021
Apr-13	1,307	3,718	1,029	801	6,855
May-13	1,494	3,759	1,029	820	7,102
Jun-13	1,102	2,466	789	539	4,896
Jul-13	1,028	2,224	761	502	4,515
Aug-13	1,044	1,966	725	464	4,199
Sep-13	1,053	2,448	771	450	4,722
FY '13 thru Sept	1,084	2,583	870	472	5,009
FY '14 thru Sept	1,053	2,448	771	450	4,722
# change '13 to '14	-31	-135	-99	-22	-287
% change '13 to '14	-2.9%	-5.2%	-11.4%	-4.7%	-5.7%



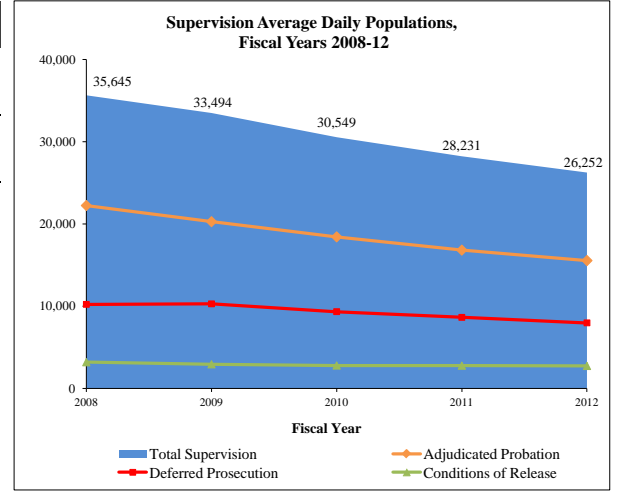
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 1, FY13 (Sep 2012 - Nov 2012)	51	195	4,504	4,033	3,434	3,438	15,655
Quarter 2, FY13 (Dec 2012 - Feb 2013)	36	178	4,270	4,433	3,507	3,495	15,919
Quarter 3, FY13 (Mar 2013 - May 2013)	61	245	4,796	5,166	4,013	2,699	16,980
Quarter 4, FY13 (Jun 2013 - Aug 2013)	56	190	4,465	4,293	3,672	3,588	16,264



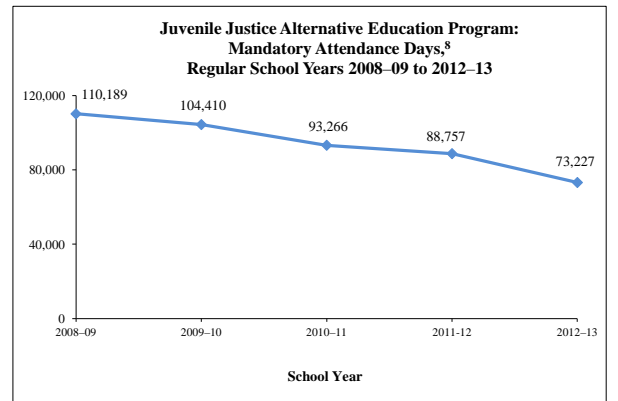
Supervision Populations by Supervision Type
End of Month/ Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵			Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Oct-12	2,499	8,391	15,352	26,242	2,225	2,444	2,310	
Nov-12	2,652	7,714	15,168	25,534	2,120	2,413	2,206	
Dec-12	2,751	7,486	15,071	25,308	2,176	2,363	2,141	
Jan-13	2,841	7,381	14,826	25,048	2,192	2,267	2,813	
Feb-13	2,882	7,442	14,725	25,049	2,169	2,316	2,843	
Mar-13	2,960	7,587	14,594	25,141	2,140	2,329	2,909	
Apr-13	2,987	7,821	14,525	25,333	2,153	2,296	2,987	
May-13	3,019	8,093	14,469	25,581	2,099	2,324	3,120	
Jun-13	2,968	8,328	14,455	25,751	2,086	2,356	3,186	
Jul-13	2,712	8,441	14,489	25,642	2,013	2,384	2,982	
Aug-13	2,441	8,212	14,268	24,921	2,202	2,314	2,814	
Sep-13	2,331	7,748	14,216	24,295	1,968	2,242	2,723	
Average	2,754	7,887	14,680	25,320	2,129	2,337	2,753	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Oct-12	455	141	114	8,227
Nov-12	472	114	97	6,894
Dec-12	451	82	103	5,877
Jan-13	483	142	110	6,705
Feb-13	506	124	101	8,004
Mar-13	545	122	83	6,587
Apr-13	557	124	112	10,046
May-13	542	123	138	10,369
Jun-13	381	12	134	1,581
Jun-13 (summer school)	203	7	61	735
Jul-13 (summer school)	196	0	6	676
Aug-13	408	77	82	1,813
Sep-13	420	67	55	6,936



¹⁻⁸ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information. The 16 bed reduction between fiscal year 2012 and fiscal year 2013 came from the McLennan County State Juvenile Correctional Facility.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

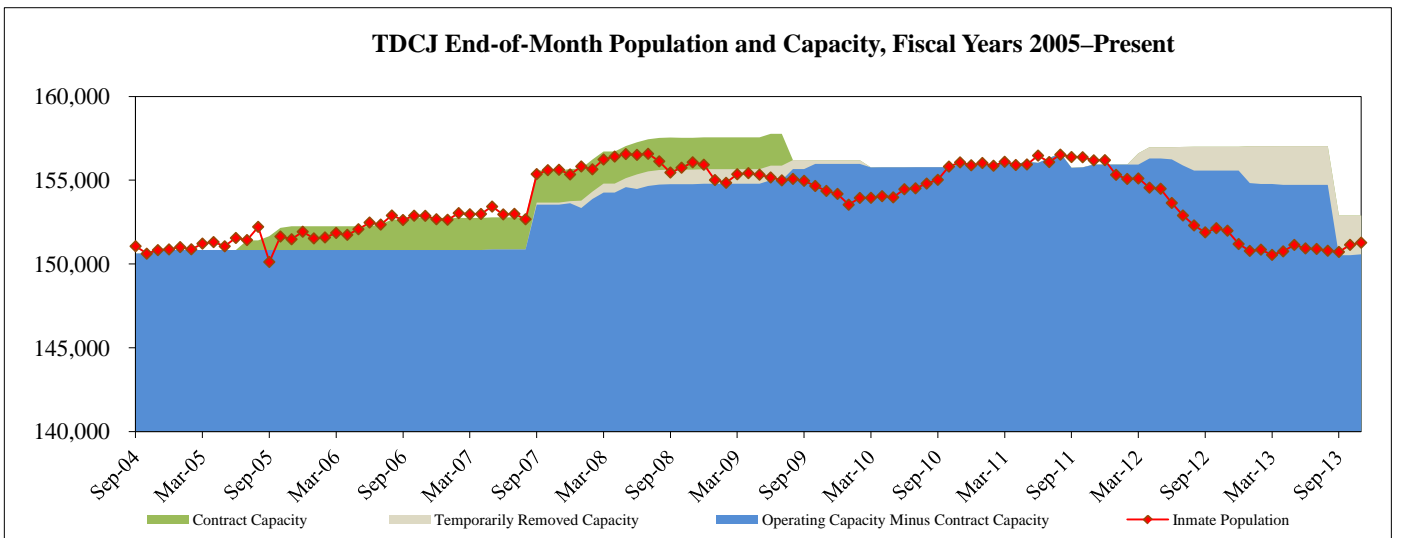
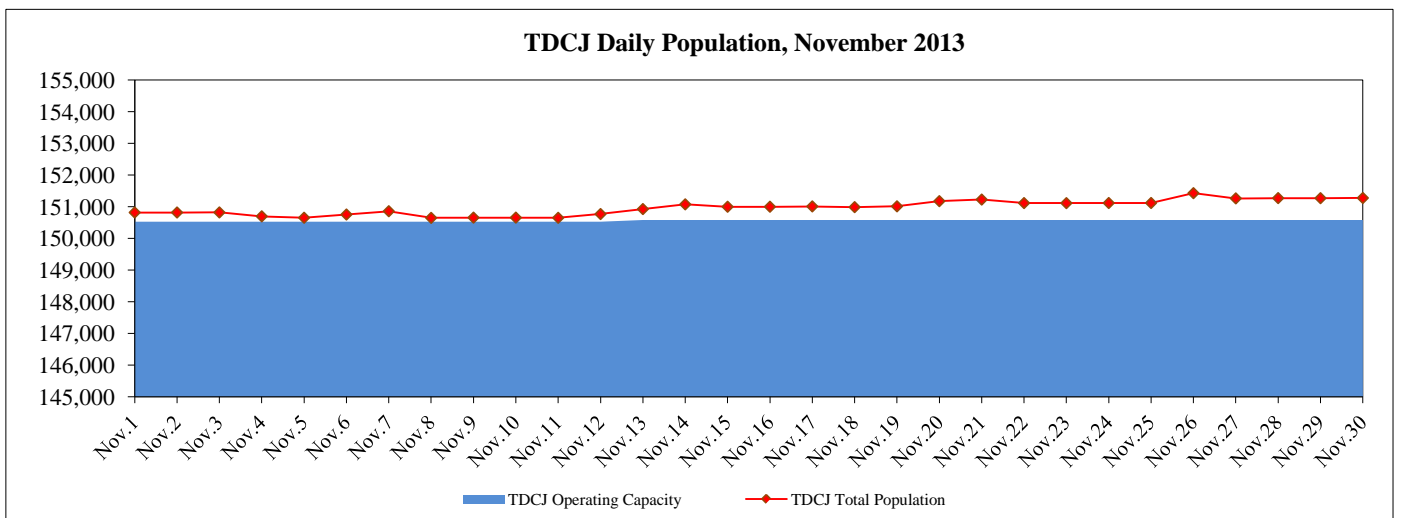
⁸ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (December 2013)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
December 2012	151,191	162,057	0	0	0	0	155,575	4,384
January 2013	150,782	161,280	0	777	0	-777	154,829	4,047
February 2013	150,857	161,224	0	56	0	-56	154,775	3,918
March 2013	150,544	161,224	0	0	0	0	154,775	4,231
April 2013	150,754	161,168	0	56	0	-56	154,721	3,967
May 2013	151,139	161,168	0	0	0	0	154,721	3,582
June 2013	150,931	161,168	0	0	0	0	154,721	3,790
July 2013	150,898	161,168	0	0	0	0	154,721	3,823
August 2013	150,791	161,168	0	0	0	0	154,721	3,930
September 2013	150,719	156,796	0	56	4,316	-4,372	150,524	-195
October 2013	151,143	156,796	0	0	0	0	150,524	-619
November 2013	151,273	156,852	56	0	0	56	150,578	-695

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of November 2013, 2,313 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,473 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. Finally, at the end of November 2013, on-line bed capacity did not include 1,705 ISF beds.

Capacity Adjustments:

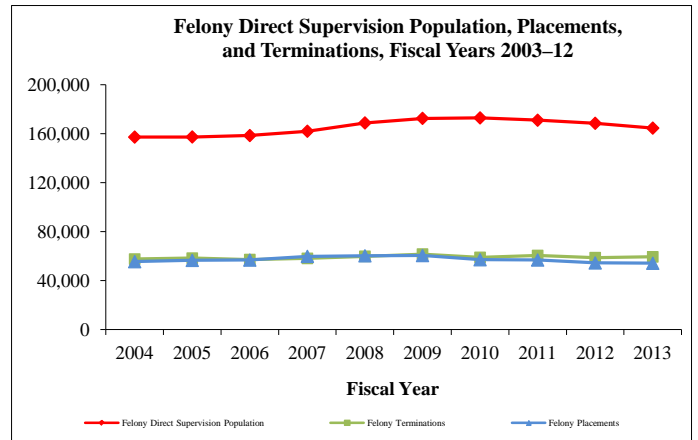
- *In November 2013, TDCJ added 56 beds at the East Texas Treatment facility; these beds were converted from ISF beds to SAFP beds.
- * In September 2013, TDCJ permanently removed 2,100 beds at the Mineral Wells Pre-Parole Transfer facility and 2,216 beds at the Dawson State Jail as part of the budget reductions directed by the 83rd Legislature. During this time, TDCJ also temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.
- * In April 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.
- * In February 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.
- * In January 2013, TDCJ temporarily removed 777 beds from capacity due to staffing shortages: 408 beds at the Ware Unit, 201 beds at the Smith Unit, 84 beds at the McConnell Unit, and 84 beds at the Connally Unit.

Monthly Tracking of Adult Correctional Population Indicators (December 2013)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

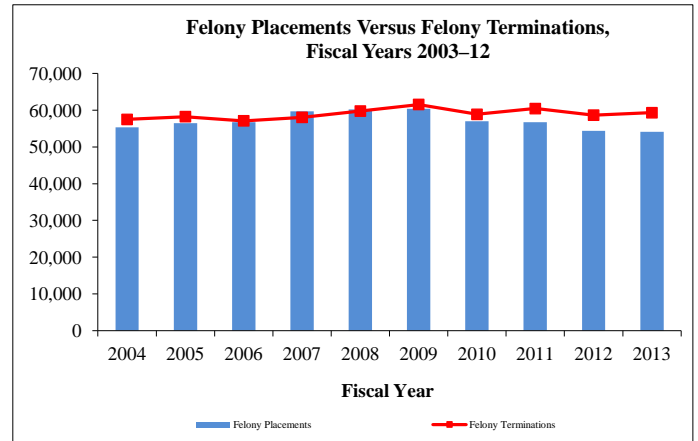
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Sept. 2012	166,262	94,169
Oct. 2012	166,311	95,060
Nov. 2012	166,103	95,341
Dec. 2012	165,630	94,920
Jan. 2013	165,120	95,361
Feb. 2013	164,892	95,400
Mar. 2013	164,315	95,607
Apr. 2013	164,035	96,019
May 2013	163,580	96,853
Jun. 2013	163,322	96,984
Jul. 2013	162,757	96,320
Aug. 2013	162,295	96,262
Average	164,552	95,691

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Sept. 2012	4,102	8,041
Oct. 2012	5,117	9,973
Nov. 2012	4,568	8,446
Dec. 2012	3,570	6,644
Jan. 2013	4,488	9,342
Feb. 2013	4,364	8,610
Mar. 2013	4,525	8,564
Apr. 2013	4,695	9,332
May 2013	4,943	9,505
Jun. 2013	4,335	8,568
Jul. 2013	4,371	8,166
Aug. 2013	5,017	9,194
Total	54,095	104,385



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Sept. 2012	2,433	6,065
Oct. 2012	2,841	6,646
Nov. 2012	2,276	5,827
Dec. 2012	2,098	5,108
Jan. 2013	2,528	6,288
Feb. 2013	2,617	6,381
Mar. 2013	2,910	6,565
Apr. 2013	3,004	6,585
May 2013	2,898	6,353
Jun. 2013	2,540	6,049
Jul. 2013	2,503	6,090
Aug. 2013	2,637	6,306
Total	31,285	74,263

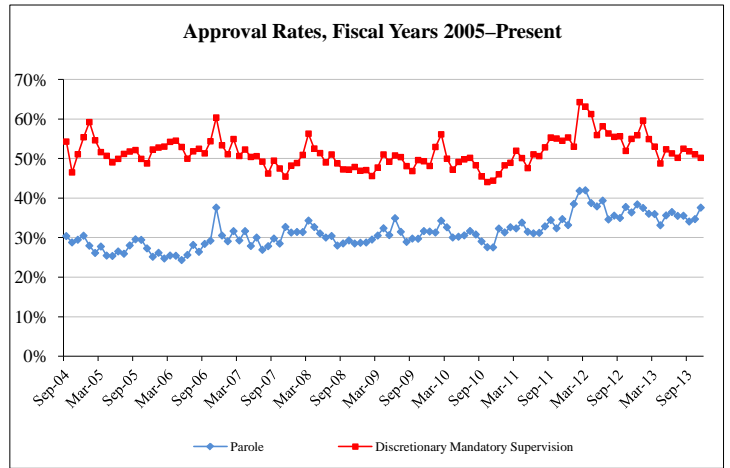
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Sept. 2012	1,969	1,851
Oct. 2012	2,269	2,176
Nov. 2012	1,966	1,877
Dec. 2012	1,764	1,443
Jan. 2013	2,255	2,039
Feb. 2013	2,029	1,824
Mar. 2013	2,074	1,923
Apr. 2013	2,213	2,050
May 2013	2,385	2,216
Jun. 2013	1,947	1,961
Jul. 2013	2,030	1,983
Aug. 2013	2,326	2,118
Total	25,227	23,461



Parole and Discretionary Mandatory Supervision Approval Rates

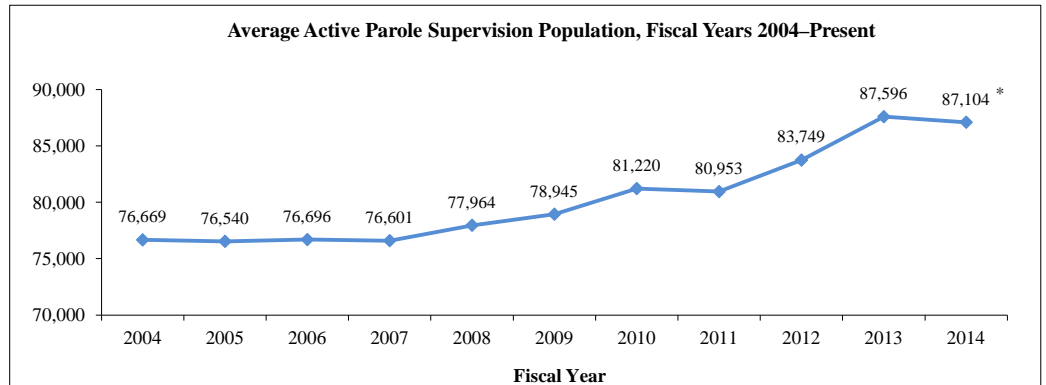
Parole		
Month/Year	Cases Considered	Cases Approved
Dec. 2012	4,986	1,914
Jan. 2013	6,731	2,524
Feb. 2013	5,589	2,014
Mar. 2013	6,283	2,259
Apr. 2013	6,295	2,085
May 2013	7,616	2,713
Jun. 2013	6,413	2,339
Jul. 2013	6,054	2,149
Aug. 2013	6,295	2,237
Sept. 2013	6,205	2,114
Oct. 2013	7,727	2,680
Nov. 2013	6,130	2,304
Total	76,324	27,332

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Dec. 2012	1,161	649
Jan. 2013	1,892	1,128
Feb. 2013	1,371	753
Mar. 2013	1,475	782
Apr. 2013	1,489	726
May 2013	1,607	841
Jun. 2013	1,456	747
Jul. 2013	1,301	653
Aug. 2013	1,564	821
Sept. 2013	1,360	705
Oct. 2013	1,547	790
Nov. 2013	1,317	661
Total	17,540	9,256



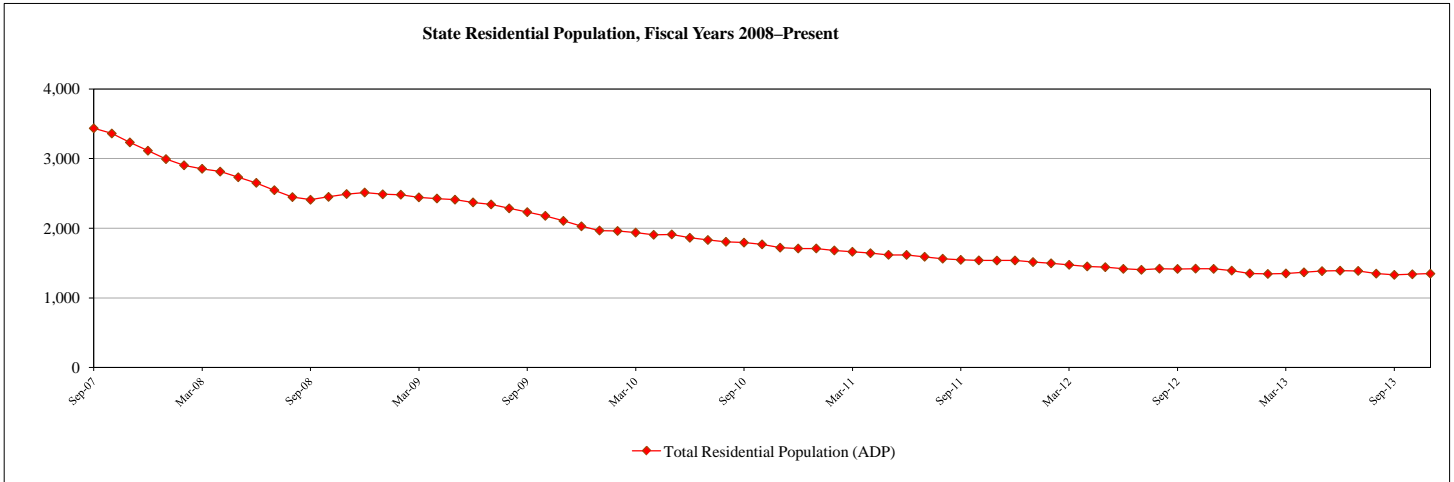
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Nov. 2012	87,367
Dec. 2012	87,469
Jan. 2013	87,517
Feb. 2013	87,773
Mar. 2013	87,985
Apr. 2013	87,945
May 2013	87,867
Jun. 2013	87,751
Jul. 2013	87,723
Aug. 2013	87,662
Sep. 2013	87,376
Oct. 2013	86,832



* FY 2014 is based on two months of data (September 2013 to October 2013).

¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential
Dec-12	1,152	174	66	1,392
Jan-13	1,124	168	59	1,351
Feb-13	1,129	161	54	1,344
Mar-13	1,145	152	54	1,351
Apr-13	1,161	148	58	1,367
May-13	1,184	142	58	1,384
Jun-13	1,165	152	73	1,390
Jul-13	1,155	153	79	1,387
Aug-13	1,123	143	82	1,348
Sep-13	1,096	138	96	1,330
Oct-13	1,099	136	104	1,339
Nov-13	1,101	147	100	1,348

Month/ Year	State Residential Admissions by Admission Type									Total Admissions
	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶		
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation			
Dec-12	7	45	0	0	2	9	1	3	67	
Jan-13	8	56	0	1	1	0	4	4	74	
Feb-13	6	57	0	1	1	5	7	4	81	
Mar-13	8	49	0	0	1	5	10	2	75	
Apr-13	5	78	0	0	1	10	16	5	115	
May-13	10	84	0	0	0	4	9	5	112	
Jun-13	6	61	0	0	0	4	2	2	75	
Jul-13	11	64	0	0	1	7	5	3	91	
Aug-13	5	62	0	1	1	3	2	1	75	
Sep-13	9	55	0	0	0	3	2	2	71	
Oct-13	11	69	0	0	0	9	8	5	102	
Nov-13	9	64	0	1	2	5	5	5	91	
FY '13 thru Nov.	15	181	0	1	3	15	17	11	243	
FY '14 thru Nov.	29	188	0	1	2	17	15	12	264	
# change '13 to '14	14	7	0	0	1	-2	-2	1	21	
% change '13 to '14	93.3%	3.9%	0.0%	0.0%	0.0%	-13.3%	-11.8%	9.1%	8.6%	

Month/ Year	Average Length of Stay for State Residential Releases (In Months)							Total Average Length of Stay
	New Commitments	ReCommit- ments	Parole Revocations			Other		
			Felony Offense	Misdemeanor Offense	Technical Violation			
Dec-12	20.1	19.1	10.6	6.2	8.7	2.1	18.5	
Jan-13	19.8	12.0	2.2	9.3	7.6	0.7	16.4	
Feb-13	17.2	43.5 ⁷	17.7	9.4	7.9	3.5	16.1	
Mar-13	19.2	22.5	N/A (No Releases)	9.0	10.9	4.2	17.5	
Apr-13	18.3	N/A (No Releases)	15.5	10.2	9.1	1.7	16.5	
May-13	19.2	15.9	9.0	7.7	10.5	7.8	16.9	
Jun-13	17.7	26.0	17.6	13.7	7.2	1.6	16.6	
Jul-13	16.5	21.6	3.0	6.8	5.9	8.3	14.3	
Aug-13	16.7	21.1	8.9	12.4	7.5	5.5	14.7	
Sep-13	17.5	N/A (No Releases)	10.6	11.4	9.5	0.1	15.5	
Oct-13	18.2	11.2	7.9	8.6	8.7	8.0	15.3	
Nov-13	18.1	9.3	9.3	8.5	6.6	1.3	15.6	

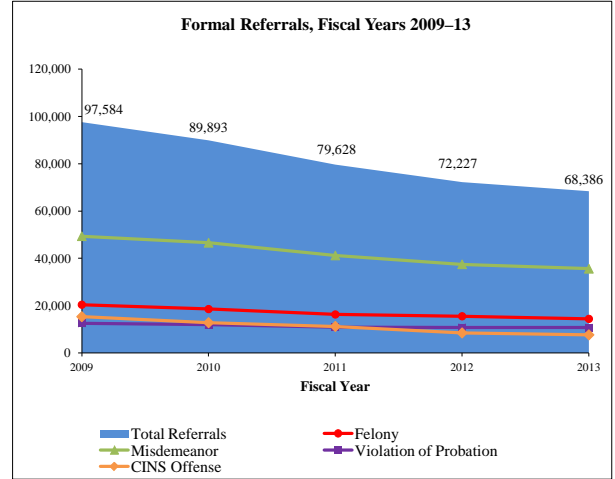
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
587	31	618
584	27	611
583	23	606
554	24	578
539	22	561
536	20	556
535	19	554
531	19	550
551	19	570
551	19	570
520	19	539
492	19	511

¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

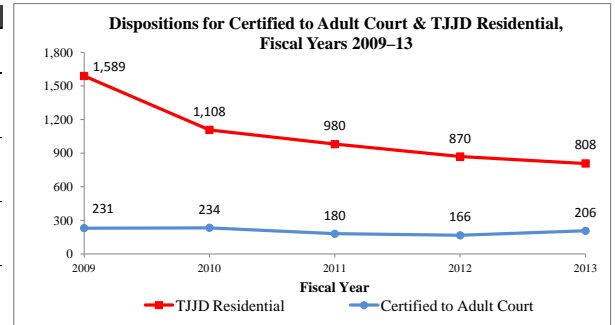
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Nov-12	1,132	2,943	869	652	5,596
Dec-12	1,118	2,834	800	596	5,348
Jan-13	1,235	3,202	926	783	6,146
Feb-13	1,325	3,424	914	695	6,358
Mar-13	1,236	3,154	900	731	6,021
Apr-13	1,307	3,718	1,029	801	6,855
May-13	1,494	3,759	1,029	820	7,102
Jun-13	1,102	2,466	789	539	4,896
Jul-13	1,028	2,224	761	502	4,515
Aug-13	1,044	1,966	725	464	4,199
Sep-13	1,072	2,484	781	459	4,796
Oct-13	1,247	3,035	941	549	5,772
FY '13 thru Oct	2,386	5,906	1,978	1,080	11,350
FY '14 thru Oct	2,319	5,519	1,722	1,008	10,568
# change '13 to '14	-67	-387	-256	-72	-782
% change '13 to '14	-2.8%	-6.6%	-12.9%	-6.7%	-6.9%



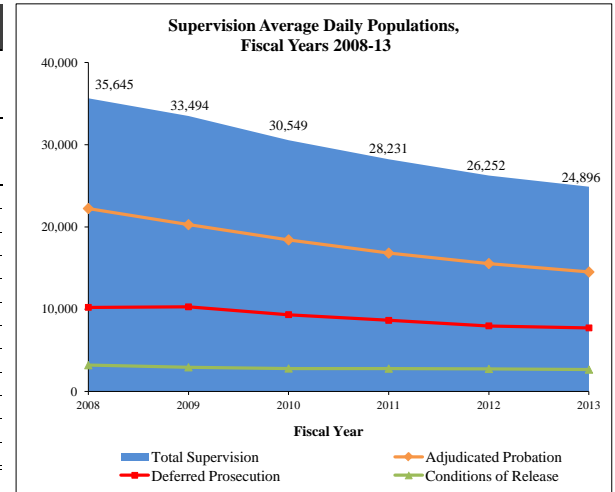
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 1, FY13 (Sep 2012 - Nov 2012)	51	195	4,504	4,033	3,434	3,438	15,655
Quarter 2, FY13 (Dec 2012 - Feb 2013)	36	178	4,270	4,433	3,507	3,495	15,919
Quarter 3, FY13 (Mar 2013 - May 2013)	61	245	4,796	5,166	4,013	2,699	16,980
Quarter 4, FY13 (Jun 2013 - Aug 2013)	56	190	4,465	4,293	3,672	3,588	16,264



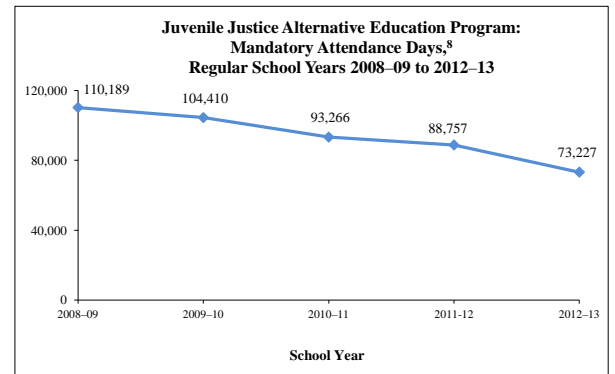
Supervision Populations by Supervision Type
End of Month/ Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵			Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Nov-12	2,652	7,714	15,168	25,534	2,120	2,413	2,206	
Dec-12	2,751	7,486	15,071	25,308	2,176	2,363	2,141	
Jan-13	2,841	7,381	14,826	25,048	2,192	2,267	2,813	
Feb-13	2,882	7,442	14,725	25,049	2,169	2,316	2,843	
Mar-13	2,960	7,587	14,594	25,141	2,140	2,329	2,909	
Apr-13	2,987	7,821	14,525	25,333	2,153	2,296	2,987	
May-13	3,019	8,093	14,469	25,581	2,099	2,324	3,120	
Jun-13	2,968	8,328	14,455	25,751	2,086	2,356	3,186	
Jul-13	2,712	8,441	14,489	25,642	2,013	2,384	2,982	
Aug-13	2,441	8,212	14,268	24,921	2,202	2,314	2,814	
Sep-13	2,331	7,748	14,216	24,295	1,968	2,242	2,723	
Oct-13	2,434	7,442	14,162	24,038	1,905	2,269	2,679	
Average	2,748	7,808	14,581	25,137	2,102	2,323	2,784	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Nov-12	472	114	97	6,894
Dec-12	451	82	103	5,877
Jan-13	483	142	110	6,705
Feb-13	506	124	101	8,004
Mar-13	545	122	83	6,587
Apr-13	557	124	112	10,046
May-13	542	123	138	10,369
Jun-13	381	12	134	1,581
Jun-13 (summer school)	203	7	61	735
Jul-13 (summer school)	196	0	6	676
Aug-13	408	77	82	1,813
Sep-13	414	76	68	6,927
Oct-13	419	103	97	7,976



¹⁻⁸ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information. The 16 bed reduction between fiscal year 2012 and fiscal year 2013 came from the McLennan County State Juvenile Correctional Facility.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

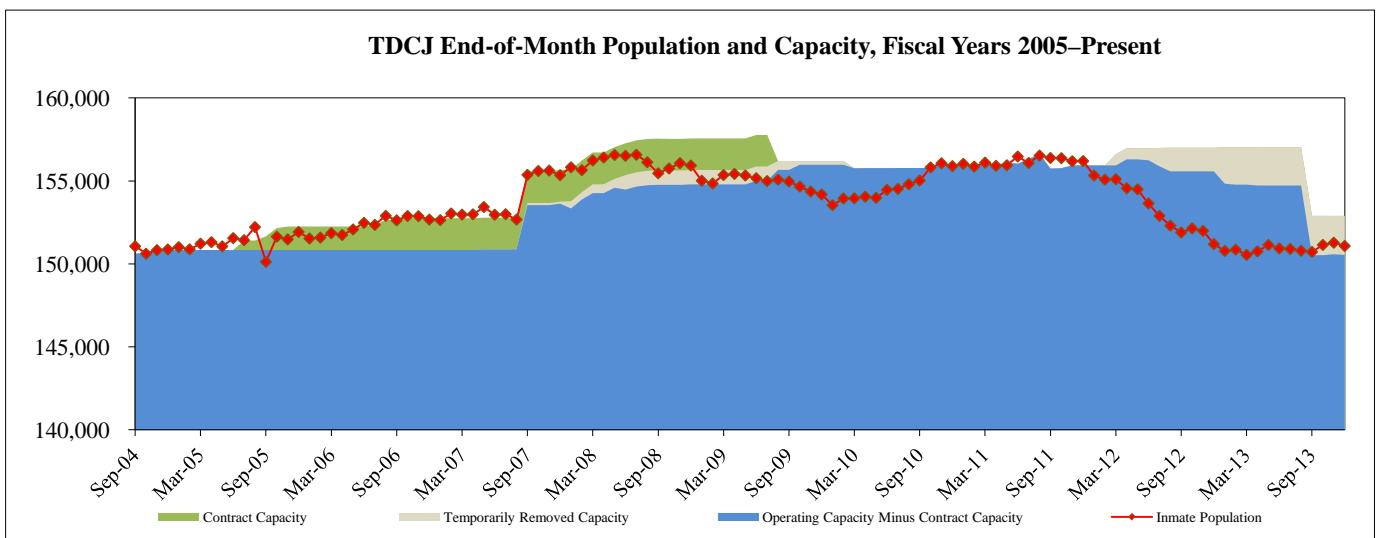
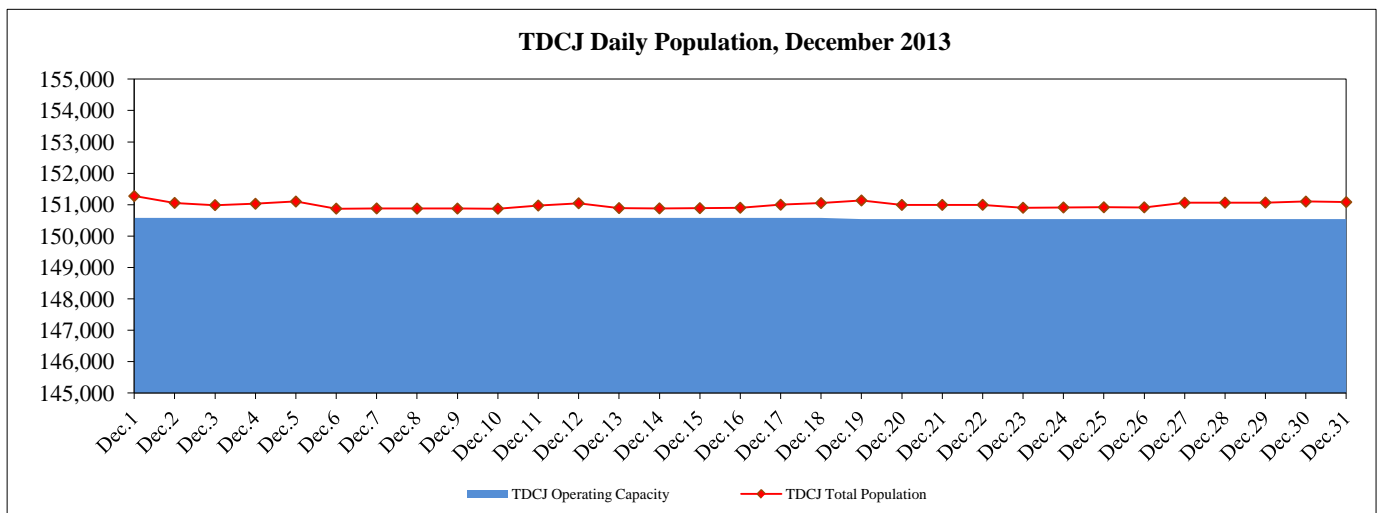
⁸ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (January 2014)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
January 2013	150,782	161,280	0	777	0	-777	154,829	4,047
February 2013	150,857	161,224	0	56	0	-56	154,775	3,918
March 2013	150,544	161,224	0	0	0	0	154,775	4,231
April 2013	150,754	161,168	0	56	0	-56	154,721	3,967
May 2013	151,139	161,168	0	0	0	0	154,721	3,582
June 2013	150,931	161,168	0	0	0	0	154,721	3,790
July 2013	150,898	161,168	0	0	0	0	154,721	3,823
August 2013	150,791	161,168	0	0	0	0	154,721	3,930
September 2013	150,719	156,796	0	56	4,316	-4,372	150,524	-195
October 2013	151,143	156,796	0	0	0	0	150,524	-619
November 2013	151,273	156,852	56	0	0	56	150,578	-695
December 2013	151,080	156,812	0	0	40	-40	150,540	-540

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of December 2013, 2,313 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,473 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of December 2013, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

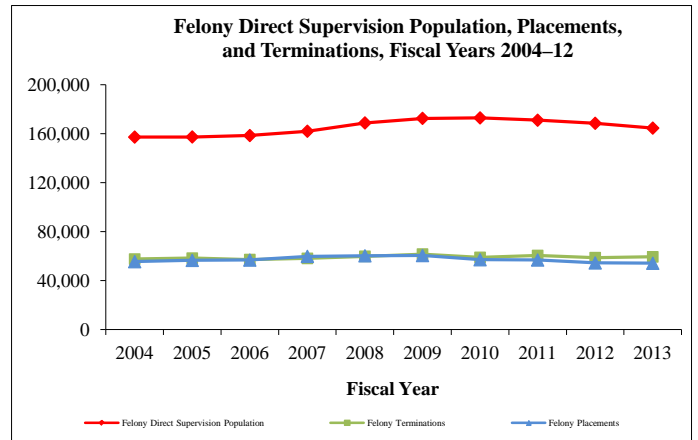
- * In December 2013, TDCJ permanently removed 40 beds at the Duncan facility; adjustments were made to accommodate wheelchair accessibility.
- * In November 2013, TDCJ added 56 beds at the East Texas Treatment facility; these beds were converted from ISF beds to SAFP beds.
- * In September 2013, TDCJ permanently removed 2,100 beds at the Mineral Wells Pre-Parole Transfer facility and 2,216 beds at the Dawson State Jail as part of the budget reductions directed by the 83rd Legislature. During this time, TDCJ also temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.
- * In April 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.
- * In February 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.
- * In January 2013, TDCJ temporarily removed 777 beds from capacity due to staffing shortages: 408 beds at the Ware Unit, 201 beds at the Smith Unit, 84 beds at the McConnell Unit, and 84 beds at the Connally Unit.

Monthly Tracking of Adult Correctional Population Indicators (January 2014)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

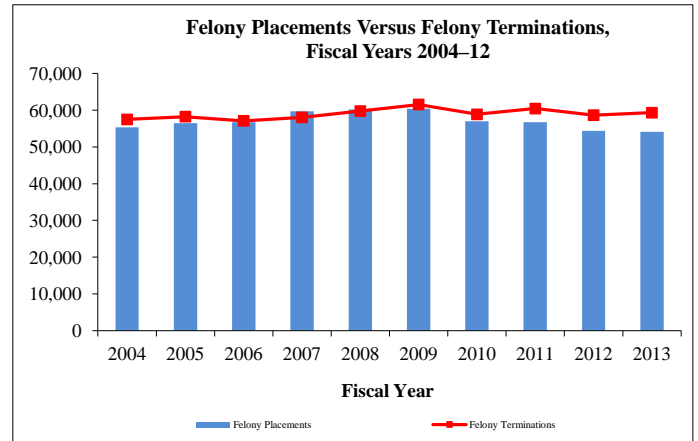
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Sept. 2012	166,262	94,169
Oct. 2012	166,311	95,060
Nov. 2012	166,103	95,341
Dec. 2012	165,630	94,920
Jan. 2013	165,120	95,361
Feb. 2013	164,892	95,400
Mar. 2013	164,315	95,607
Apr. 2013	164,035	96,019
May 2013	163,580	96,853
Jun. 2013	163,322	96,984
Jul. 2013	162,757	96,320
Aug. 2013	162,295	96,262
Average	164,552	95,691

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Sept. 2012	4,102	8,041
Oct. 2012	5,117	9,973
Nov. 2012	4,568	8,446
Dec. 2012	3,570	6,644
Jan. 2013	4,488	9,342
Feb. 2013	4,364	8,610
Mar. 2013	4,525	8,564
Apr. 2013	4,695	9,332
May 2013	4,943	9,505
Jun. 2013	4,335	8,568
Jul. 2013	4,371	8,166
Aug. 2013	5,017	9,194
Total	54,095	104,385



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Sept. 2012	2,433	6,065
Oct. 2012	2,841	6,646
Nov. 2012	2,276	5,827
Dec. 2012	2,098	5,108
Jan. 2013	2,528	6,288
Feb. 2013	2,617	6,381
Mar. 2013	2,910	6,565
Apr. 2013	3,004	6,585
May 2013	2,898	6,353
Jun. 2013	2,540	6,049
Jul. 2013	2,503	6,090
Aug. 2013	2,637	6,306
Total	31,285	74,263

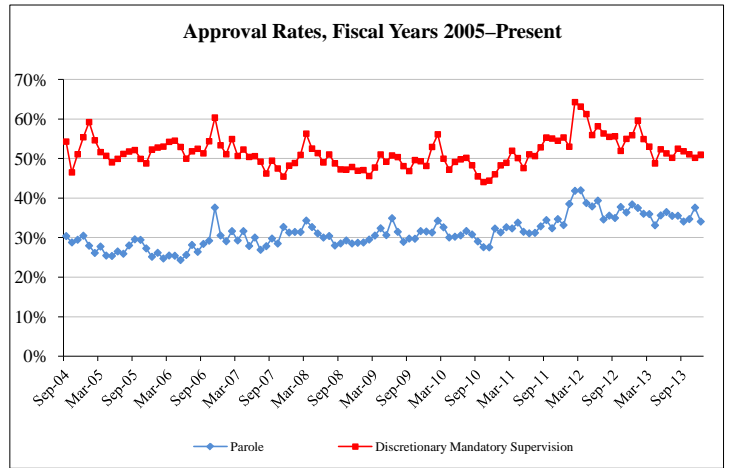
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Month/Year	Felony	Misdemeanor
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Parole and Discretionary Mandatory Supervision Approval Rates

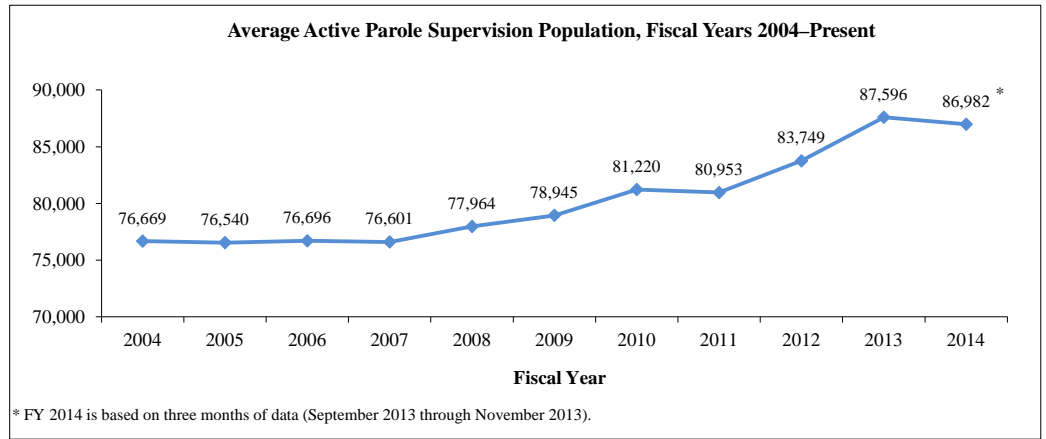
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Jul. 2013	6,054	2,149
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Oct. 2013	7,727	2,680
Nov. 2013	6,130	2,304
Dec. 2013	5,182	1,765
Total	76,520	27,183

Discretionary Mandatory Supervision		
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Feb. 2013	1,371	753
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Total	17,634	9,247



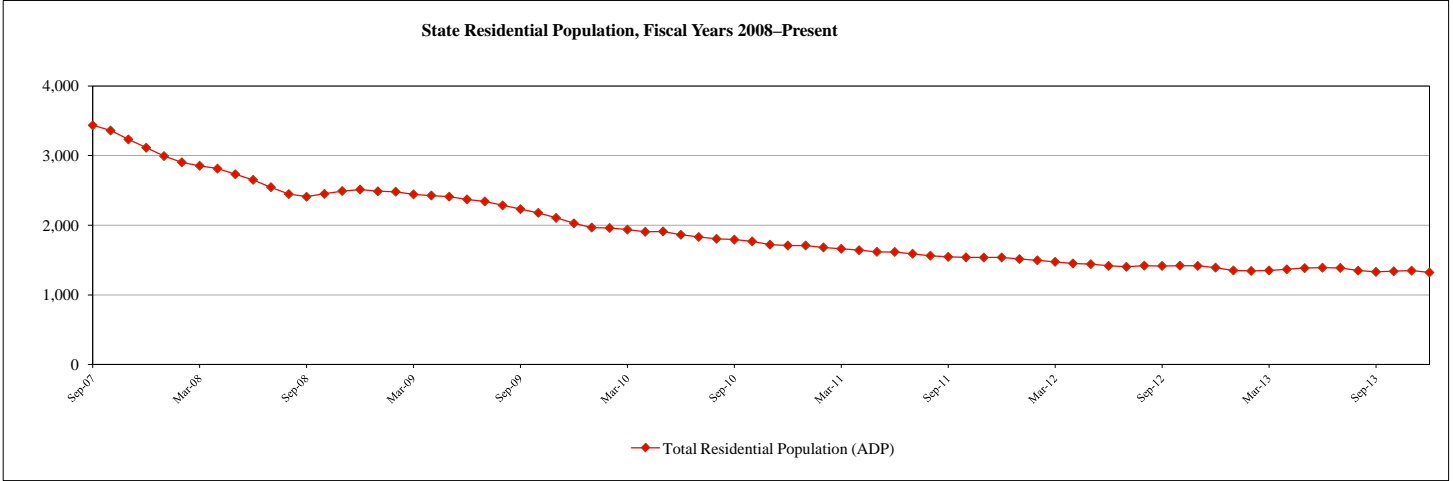
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
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Feb. 2013	87,773
Mar. 2013	87,985
Apr. 2013	87,945
May 2013	87,867
Jun. 2013	87,751
Jul. 2013	87,723
Aug. 2013	87,662
Sep. 2013	87,376
Oct. 2013	86,832
Nov. 2013	86,738



* FY 2014 is based on three months of data (September 2013 through November 2013).

¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential
Jan-13	1,124	168	59	1,351
Feb-13	1,129	161	54	1,344
Mar-13	1,145	152	54	1,351
Apr-13	1,161	148	58	1,367
May-13	1,184	142	58	1,384
Jun-13	1,165	152	73	1,390
Jul-13	1,155	153	79	1,387
Aug-13	1,123	143	82	1,348
Sep-13	1,096	138	96	1,330
Oct-13	1,099	136	104	1,339
Nov-13	1,101	147	100	1,348
Dec-13	1,088	139	95	1,322

Month/ Year	State Residential Admissions by Admission Type								Total Admissions
	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Jan-13	8	56	0	1	1	0	4	4	74
Feb-13	6	57	0	1	1	5	7	4	81
Mar-13	8	49	0	0	1	5	10	2	75
Apr-13	5	78	0	0	1	10	16	5	115
May-13	10	84	0	0	0	4	9	5	112
Jun-13	6	61	0	0	0	4	2	2	75
Jul-13	11	64	0	0	1	7	5	3	91
Aug-13	5	62	0	1	1	3	2	1	75
Sep-13	9	55	0	0	0	3	2	2	71
Oct-13	11	69	0	0	0	9	8	5	102
Nov-13	9	64	0	1	2	5	5	5	91
Dec-13	4	56	0	0	0	2	4	3	69
FY '13 thru Dec.	22	226	0	1	5	24	18	14	310
FY '14 thru Dec.	33	244	0	1	2	19	19	15	333
# change '13 to '14	11	18	0	0	-3	-5	1	1	23
% change '13 to '14	50.0%	8.0%	0.0%	0.0%	-60.0%	-20.8%	5.6%	7.1%	7.4%

Month/ Year	New Commitments	ReCommit- ments	Parole Revocations (In Months)				Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation	Other	
Jan-13	19.8	12.0	2.2	9.3	7.6	0.7	16.4
Feb-13	17.2	43.5 ⁷	17.7	9.4	7.9	3.5	16.1
Mar-13	19.2	22.5	N/A (No Releases)	9.0	10.9	4.2	17.5
Apr-13	18.3	N/A (No Releases)	15.5	10.2	9.1	1.7	16.5
May-13	19.2	15.9	9.0	7.7	10.5	7.8	16.9
Jun-13	17.7	26.0	17.6	13.7	7.2	1.6	16.6
Jul-13	16.5	21.6	3.0	6.8	5.9	8.3	14.3
Aug-13	16.7	21.1	8.9	12.4	7.5	5.5	14.7
Sep-13	17.5	N/A (No Releases)	10.6	11.4	9.5	0.1	15.5
Oct-13	18.2	11.2	7.9	8.6	8.7	8.0	15.3
Nov-13	18.1	9.3	9.3	8.5	6.6	1.3	15.7
Dec-13	20.7	24.4	18.9	4.0	7.3	7.9	19.1

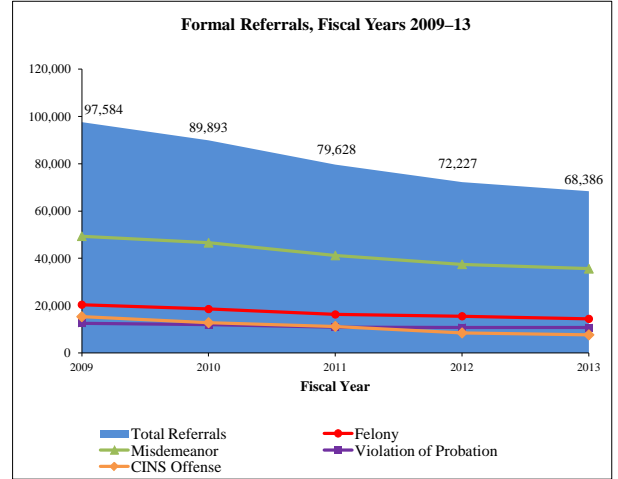
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
584	27	611
583	23	606
554	24	578
539	22	561
536	20	556
535	19	554
531	19	550
551	19	570
552	19	571
521	19	540
493	19	512
494	22	516

¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

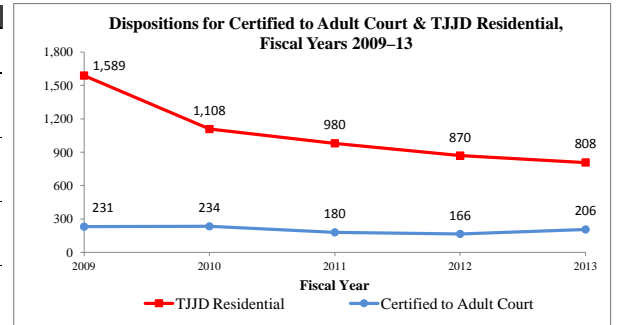
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Dec-12	1,118	2,834	800	596	5,348
Jan-13	1,235	3,202	926	783	6,146
Feb-13	1,325	3,424	914	695	6,358
Mar-13	1,236	3,154	900	731	6,021
Apr-13	1,307	3,718	1,029	801	6,855
May-13	1,494	3,759	1,029	820	7,102
Jun-13	1,102	2,466	789	539	4,896
Jul-13	1,028	2,224	761	502	4,515
Aug-13	1,044	1,966	725	464	4,199
Sep-13	1,073	2,492	784	465	4,814
Oct-13	1,273	3,063	963	573	5,872
Nov-13	1,006	2,582	727	499	4,814
FY '13 thru Nov	3,518	8,849	2,847	1,732	16,946
FY '14 thru Nov	3,352	8,137	2,474	1,537	15,500
# change '13 to '14	-166	-712	-373	-195	-1,446
% change '13 to '14	-4.7%	-8.0%	-13.1%	-11.3%	-8.5%



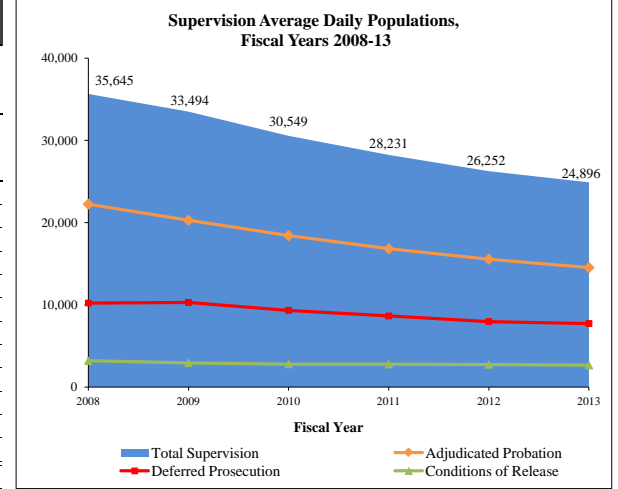
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 2, FY13 (Dec 2012 - Feb 2013)	36	178	4,270	4,433	3,507	3,495	15,919
Quarter 3, FY13 (Mar 2013 - May 2013)	61	245	4,796	5,166	4,013	2,699	16,980
Quarter 4, FY13 (Jun 2013 - Aug 2013)	56	190	4,465	4,293	3,672	3,588	16,264
Quarter 1, FY14 (Sept 2013 - Nov 2013)	41	206	4,078	3,624	3,003	3,237	14,189



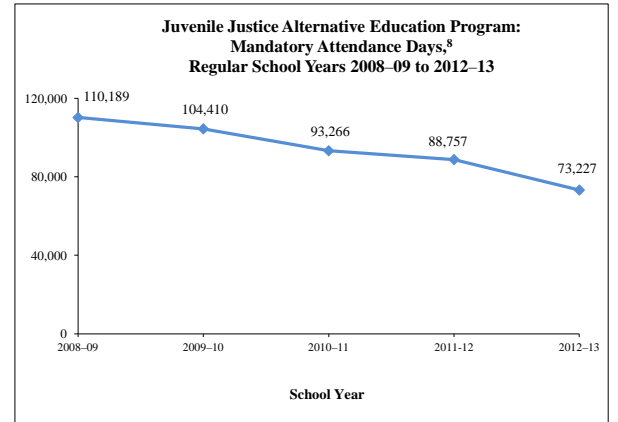
Supervision Populations by Supervision Type
End of Month/ Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵			Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Dec-12	2,751	7,486	15,071	25,308	2,176	2,363	2,141	
Jan-13	2,841	7,381	14,826	25,048	2,192	2,267	2,813	
Feb-13	2,882	7,442	14,725	25,049	2,169	2,316	2,843	
Mar-13	2,960	7,587	14,594	25,141	2,140	2,329	2,909	
Apr-13	2,987	7,821	14,525	25,333	2,153	2,296	2,987	
May-13	3,019	8,093	14,469	25,581	2,099	2,324	3,120	
Jun-13	2,968	8,328	14,455	25,751	2,086	2,356	3,186	
Jul-13	2,712	8,441	14,489	25,642	2,013	2,384	2,982	
Aug-13	2,441	8,212	14,268	24,921	2,202	2,314	2,814	
Sep-13	2,331	7,748	14,216	24,295	1,968	2,242	2,723	
Oct-13	2,434	7,442	14,162	24,038	1,905	2,269	2,679	
Nov-13	2,591	7,241	14,102	23,934	1,911	2,334	2,716	
Average	2,743	7,769	14,492	25,003	2,085	2,316	2,826	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Dec-12	451	82	103	5,877
Jan-13	483	142	110	6,705
Feb-13	506	124	101	8,004
Mar-13	545	122	83	6,587
Apr-13	557	124	112	10,046
May-13	542	123	138	10,369
Jun-13	381	12	134	1,581
Jun-13 (summer school)	203	7	61	735
Jul-13 (summer school)	196	0	6	676
Aug-13	408	77	82	1,813
Sep-13	414	76	68	6,927
Oct-13	419	103	97	7,976
Nov-13	431	78	62	6,047



¹⁻⁸ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

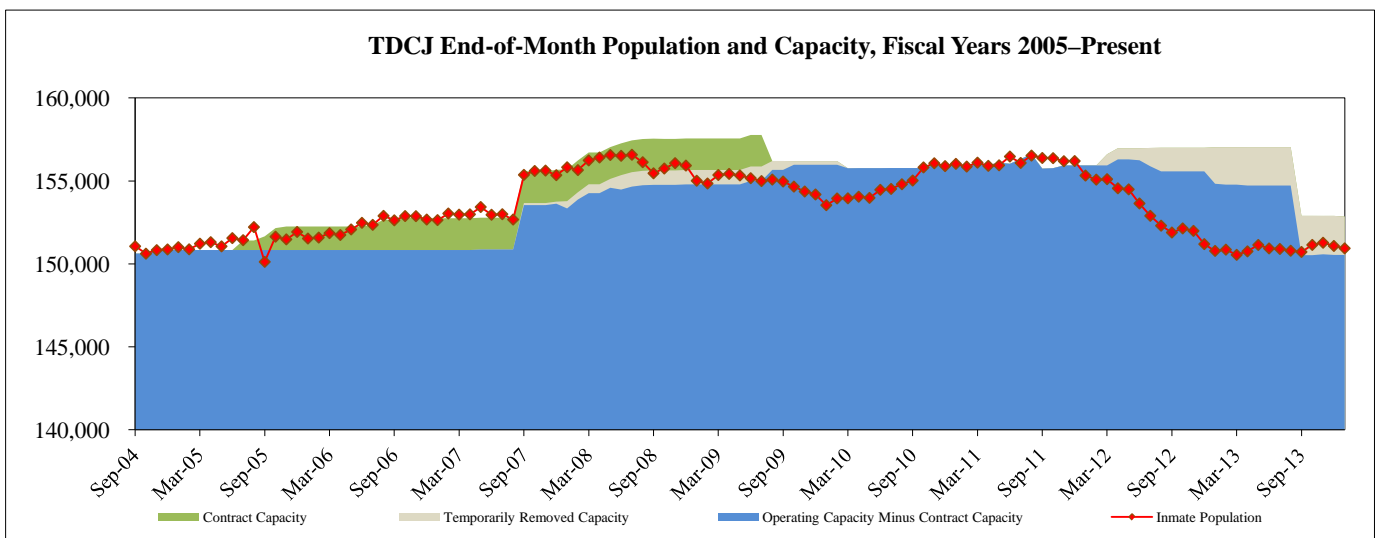
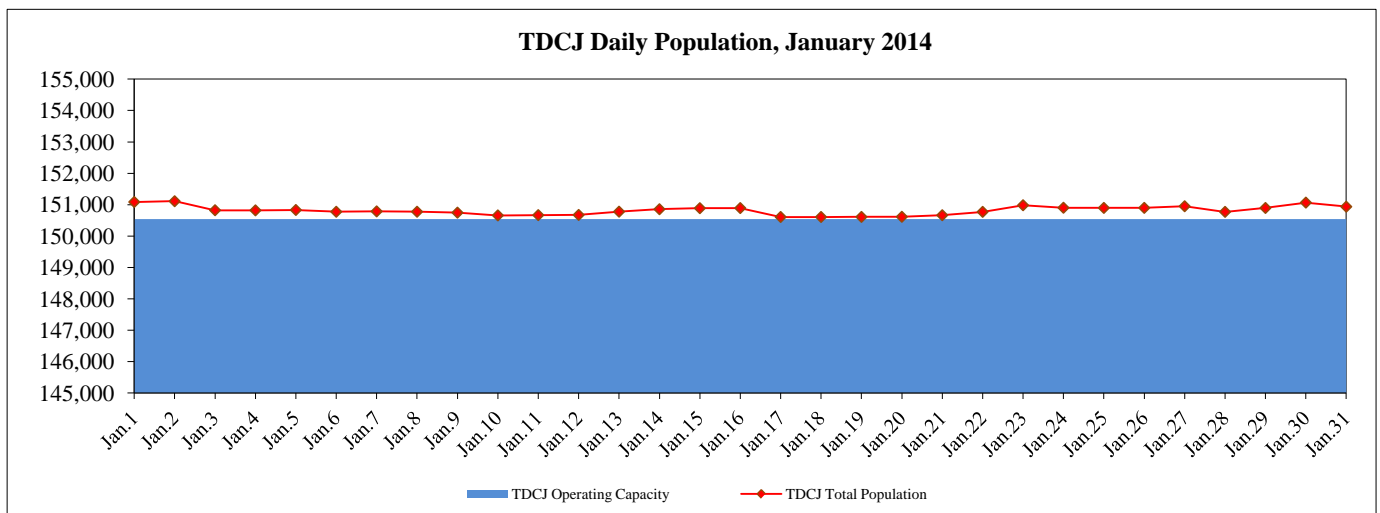
⁸ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (February 2014)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
February 2013	150,857	161,224	0	56	0	-56	154,775	3,918
March 2013	150,544	161,224	0	0	0	0	154,775	4,231
April 2013	150,754	161,168	0	56	0	-56	154,721	3,967
May 2013	151,139	161,168	0	0	0	0	154,721	3,582
June 2013	150,931	161,168	0	0	0	0	154,721	3,790
July 2013	150,898	161,168	0	0	0	0	154,721	3,823
August 2013	150,791	161,168	0	0	0	0	154,721	3,930
September 2013	150,719	156,796	0	56	4,316	-4,372	150,524	-195
October 2013	151,143	156,796	0	0	0	0	150,524	-619
November 2013	151,273	156,852	56	0	0	56	150,578	-695
December 2013	151,080	156,812	0	0	40	-40	150,540	-540
January 2014	150,935	156,812	0	0	0	0	150,540	-395

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of January 2014, 2,313 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,473 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of January 2014, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

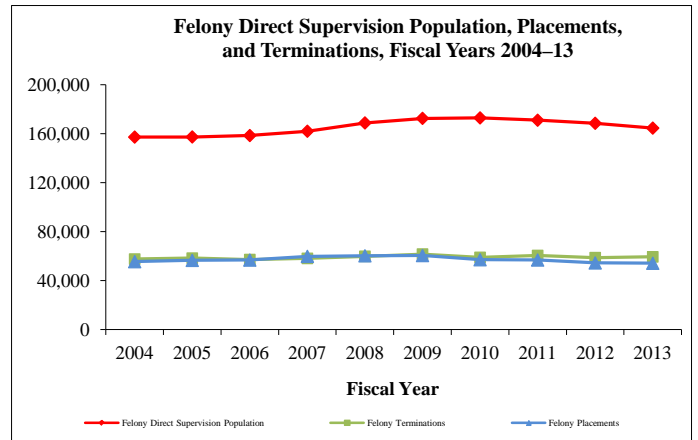
- * In December 2013, TDCJ permanently removed 40 beds at the Duncan facility; adjustments were made to accommodate wheelchair accessibility.
- * In November 2013, TDCJ added 56 beds at the East Texas Treatment facility; these beds were converted from ISF beds to SAFP beds.
- * In September 2013, TDCJ permanently removed 2,100 beds at the Mineral Wells Pre-Parole Transfer facility and 2,216 beds at the Dawson State Jail as part of the budget reductions directed by the 83rd Legislature. During this time, TDCJ also temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.
- * In April 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.
- * In February 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (February 2014)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

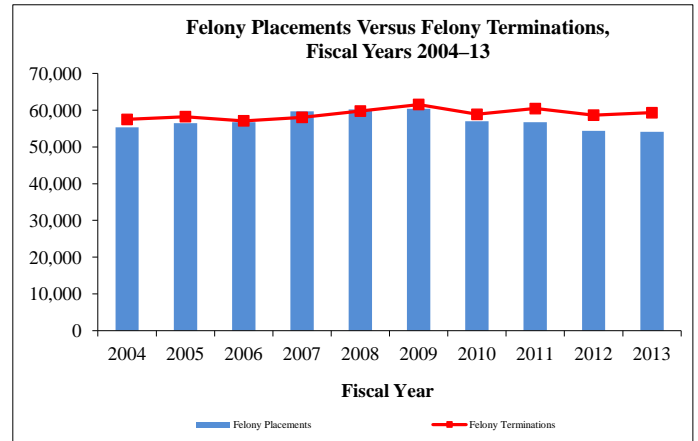
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Oct. 2012	166,311	95,060
Nov. 2012	166,103	95,341
Dec. 2012	165,630	94,920
Jan. 2013	165,120	95,361
Feb. 2013	164,892	95,400
Mar. 2013	164,315	95,607
Apr. 2013	164,035	96,019
May 2013	163,580	96,853
Jun. 2013	163,322	96,984
Jul. 2013	162,757	96,320
Aug. 2013	162,295	96,262
Sept. 2013	161,548	95,701
Average	164,159	95,819

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Oct. 2012	5,117	9,973
Nov. 2012	4,568	8,446
Dec. 2012	3,570	6,644
Jan. 2013	4,488	9,342
Feb. 2013	4,364	8,610
Mar. 2013	4,525	8,564
Apr. 2013	4,695	9,332
May 2013	4,943	9,505
Jun. 2013	4,335	8,568
Jul. 2013	4,371	8,166
Aug. 2013	5,017	9,194
Sept. 2013	4,058	8,019
Total	54,051	104,363



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Oct. 2012	2,841	6,646
Nov. 2012	2,276	5,827
Dec. 2012	2,098	5,108
Jan. 2013	2,528	6,288
Feb. 2013	2,617	6,381
Mar. 2013	2,910	6,565
Apr. 2013	3,004	6,585
May 2013	2,898	6,353
Jun. 2013	2,540	6,049
Jul. 2013	2,503	6,090
Aug. 2013	2,637	6,306
Sept. 2013	2,370	5,777
Total	31,222	73,975

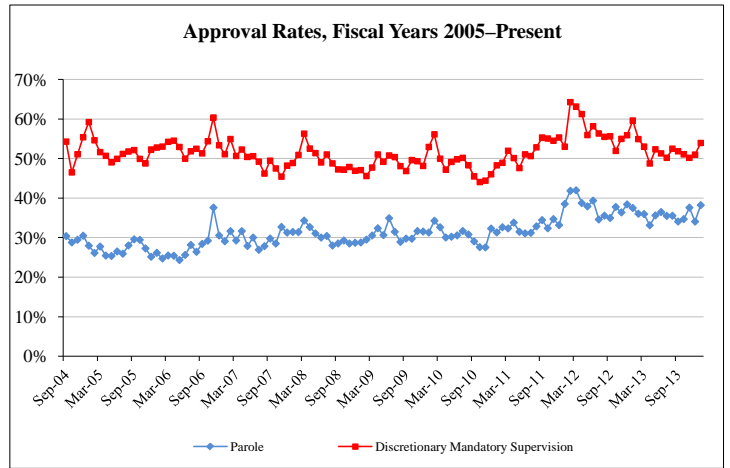
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Oct. 2012	2,269	2,176
Nov. 2012	1,966	1,877
Dec. 2012	1,764	1,443
Jan. 2013	2,255	2,039
Feb. 2013	2,029	1,824
Mar. 2013	2,074	1,923
Apr. 2013	2,213	2,050
May 2013	2,385	2,216
Jun. 2013	1,947	1,961
Jul. 2013	2,030	1,983
Aug. 2013	2,326	2,118
Sept. 2013	2,013	1,826
Total	25,271	23,436



Parole and Discretionary Mandatory Supervision Approval Rates

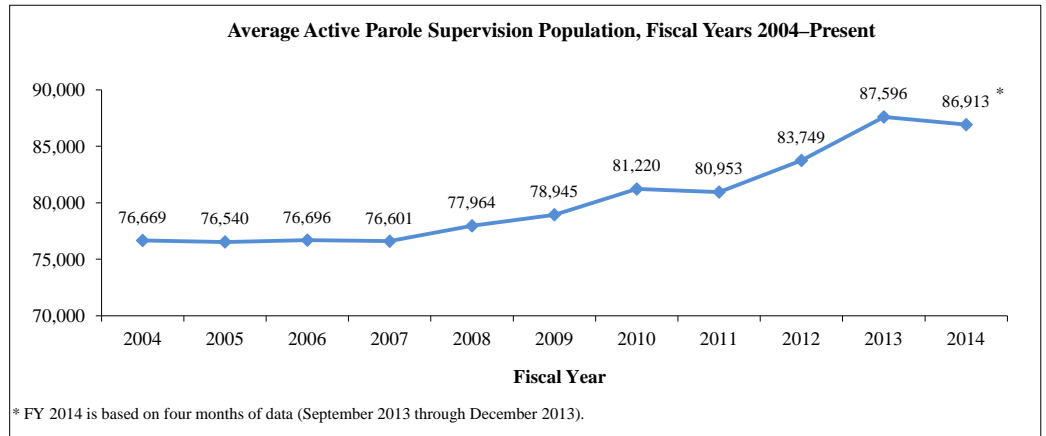
Parole		
Month/Year	Cases Considered	Cases Approved
Feb. 2013	5,589	2,014
Mar. 2013	6,283	2,259
Apr. 2013	6,295	2,085
May 2013	7,616	2,713
Jun. 2013	6,413	2,339
Jul. 2013	6,054	2,149
Aug. 2013	6,295	2,237
Sept. 2013	6,205	2,114
Oct. 2013	7,727	2,680
Nov. 2013	6,130	2,304
Dec. 2013	5,182	1,765
Jan. 2014	5,393	2,061
Total	75,182	26,720

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Feb. 2013	1,371	753
Mar. 2013	1,475	782
Apr. 2013	1,489	726
May 2013	1,607	841
Jun. 2013	1,456	747
Jul. 2013	1,301	653
Aug. 2013	1,564	821
Sept. 2013	1,360	705
Oct. 2013	1,547	790
Nov. 2013	1,317	661
Dec. 2013	1,255	640
Jan. 2014	1,600	863
Total	17,342	8,982

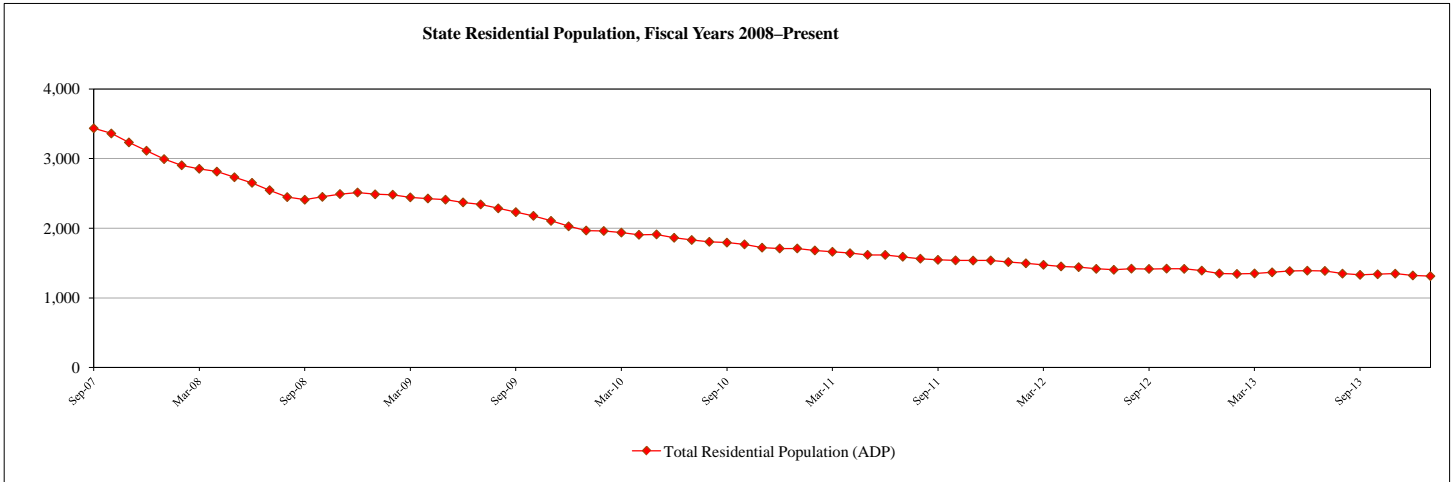


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Jan. 2013	87,517
Feb. 2013	87,773
Mar. 2013	87,985
Apr. 2013	87,945
May 2013	87,867
Jun. 2013	87,751
Jul. 2013	87,723
Aug. 2013	87,662
Sep. 2013	87,376
Oct. 2013	86,832
Nov. 2013	86,738
Dec. 2013	86,706



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential
Feb-13	1,129	161	54	1,344
Mar-13	1,145	152	54	1,351
Apr-13	1,161	148	58	1,367
May-13	1,184	142	58	1,384
Jun-13	1,165	152	73	1,390
Jul-13	1,155	153	79	1,387
Aug-13	1,123	143	82	1,348
Sep-13	1,096	138	96	1,330
Oct-13	1,099	136	104	1,339
Nov-13	1,101	147	100	1,348
Dec-13	1,088	139	95	1,322
Jan-14	1,085	137	90	1,312

Month/Year	State Residential Admissions by Admission Type								Total Admissions
	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Feb-13	6	57	0	1	1	5	7	4	81
Mar-13	8	49	0	0	1	5	10	2	75
Apr-13	5	78	0	0	1	10	16	5	115
May-13	10	84	0	0	0	4	9	5	112
Jun-13	6	61	0	0	0	4	2	2	75
Jul-13	11	64	0	0	1	7	5	3	91
Aug-13	5	62	0	1	1	3	2	1	75
Sep-13	9	55	0	0	0	3	2	2	71
Oct-13	11	69	0	0	0	9	8	5	102
Nov-13	9	64	0	1	2	5	5	5	91
Dec-13	4	56	0	0	0	3	5	1	69
Jan-14	12	39	0	0	0	3	8	2	64
FY '13 thru Jan.	30	282	0	2	6	24	22	18	384
FY '14 thru Jan.	45	283	0	1	2	23	28	15	397
# change '13 to '14	15	1	0	-1	-4	-1	6	-3	13
% change '13 to '14	50.0%	0.4%	0.0%	-50.0%	-66.7%	-4.2%	27.3%	-16.7%	3.4%

Month/Year	New Commitments	ReCommitments	Parole Revocations (In Months)				Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation	Other	
Feb-13	17.2	43.5 ⁷	17.7	9.4	7.9	3.5	16.1
Mar-13	19.2	22.5	N/A (No Releases)	9.0	10.9	4.2	17.5
Apr-13	18.3	N/A (No Releases)	15.5	10.2	9.1	1.7	16.5
May-13	19.2	15.9	9.0	7.7	10.5	7.8	16.9
Jun-13	17.7	26.0	17.6	13.7	7.2	1.6	16.6
Jul-13	16.5	21.6	3.0	6.8	5.9	8.3	14.3
Aug-13	16.7	21.1	8.9	12.4	7.5	5.5	14.7
Sep-13	17.5	N/A (No Releases)	10.6	11.4	9.5	0.1	15.5
Oct-13	18.2	11.2	7.9	8.6	8.7	8.0	15.3
Nov-13	18.1	9.3	9.3	8.5	6.6	1.3	15.7
Dec-13	20.7	24.4	18.9	4.0	7.3	7.9	19.1
Jan-14	17.8	26.5	19.1	8.4	8.4	N/A (No Releases)	17.0

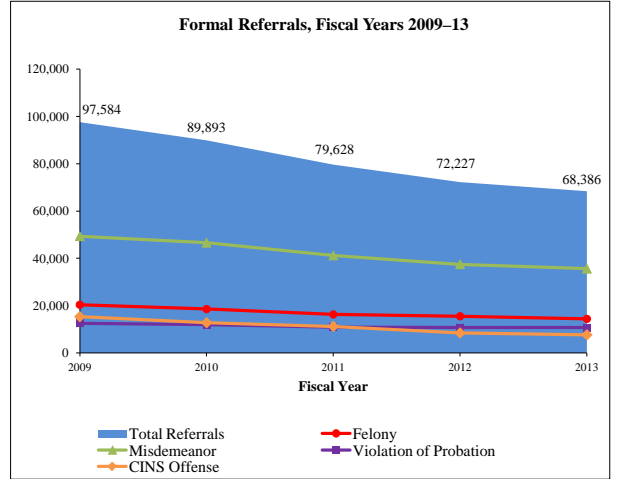
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
583	23	606
554	24	578
539	22	561
536	20	556
535	19	554
531	19	550
551	19	570
551	19	570
520	19	539
492	19	511
493	23	516
482	23	505

¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

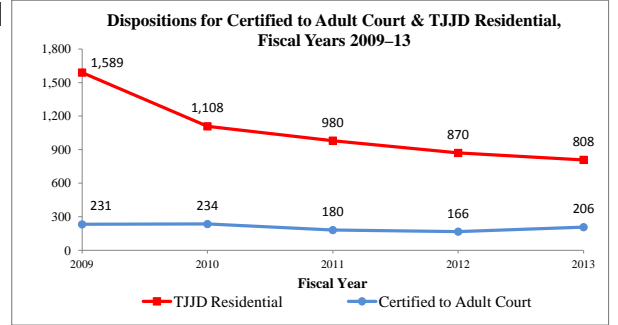
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jan-13	1,235	3,202	926	783	6,146
Feb-13	1,325	3,424	914	695	6,358
Mar-13	1,236	3,154	900	731	6,021
Apr-13	1,307	3,718	1,029	801	6,855
May-13	1,494	3,759	1,029	820	7,102
Jun-13	1,102	2,466	789	539	4,896
Jul-13	1,028	2,224	761	502	4,515
Aug-13	1,044	1,966	725	464	4,199
Sep-13	1,080	2,503	789	473	4,845
Oct-13	1,280	3,084	968	582	5,914
Nov-13	1,032	2,655	752	529	4,968
Dec-13	941	2,530	704	466	4,641
FY '13 thru Dec	4,636	11,683	3,647	2,328	22,294
FY '14 thru Dec	4,333	10,772	3,213	2,050	20,368
# change '13 to '14	-303	-911	-434	-278	-1,926
% change '13 to '14	-6.5%	-7.8%	-11.9%	-11.9%	-8.6%



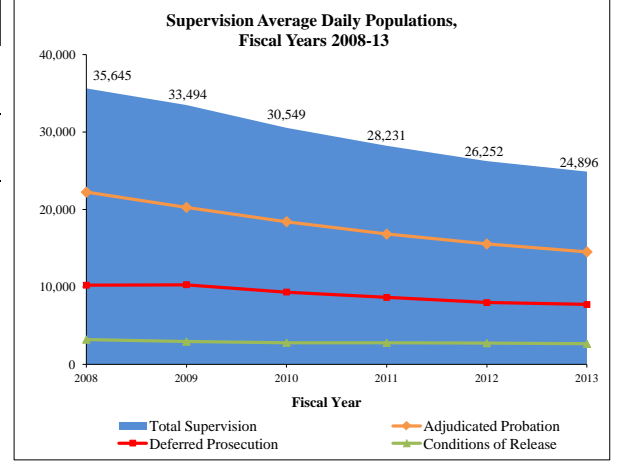
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 2, FY13 (Dec 2012 - Feb 2013)	36	178	4,270	4,433	3,507	3,495	15,919
Quarter 3, FY13 (Mar 2013 - May 2013)	61	245	4,796	5,166	4,013	2,699	16,980
Quarter 4, FY13 (Jun 2013 - Aug 2013)	56	190	4,465	4,293	3,672	3,588	16,264
Quarter 1, FY14 (Sept 2013 - Nov 2013)	42	211	4,126	3,654	3,085	3,317	14,435



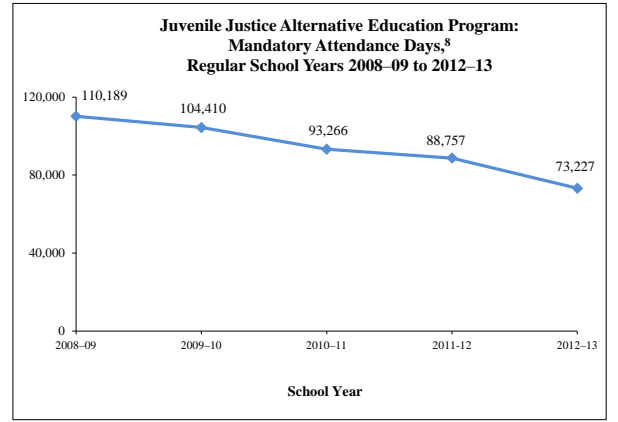
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Jan-13	2,841	7,381	14,826	25,048	2,192	2,267	2,813
Feb-13	2,882	7,442	14,725	25,049	2,169	2,316	2,843
Mar-13	2,960	7,587	14,594	25,141	2,140	2,329	2,909
Apr-13	2,987	7,821	14,525	25,333	2,153	2,296	2,987
May-13	3,019	8,093	14,469	25,581	2,099	2,324	3,120
Jun-13	2,968	8,328	14,455	25,751	2,086	2,356	3,186
Jul-13	2,712	8,441	14,489	25,642	2,013	2,384	2,982
Aug-13	2,441	8,212	14,268	24,921	2,202	2,314	2,814
Sep-13	2,331	7,748	14,216	24,295	1,968	2,242	2,723
Oct-13	2,434	7,442	14,162	24,038	1,905	2,269	2,679
Nov-13	2,591	7,241	14,102	23,934	1,911	2,334	2,716
Dec-13	2,770	6,932	13,903	23,605	1,895	2,275	2,632



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jan-13	483	142	110	6,705
Feb-13	506	124	101	8,004
Mar-13	545	122	83	6,587
Apr-13	557	124	112	10,046
May-13	542	123	138	10,369
Jun-13	381	12	134	1,581
Jun-13 (summer school)	203	7	61	735
Jul-13 (summer school)	196	0	6	676
Aug-13	408	77	82	1,813
Sep-13	414	76	68	6,927
Oct-13	419	103	97	7,976
Nov-13	438	98	73	6,031
Dec-13	436	60	62	5,471



¹⁻⁸ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

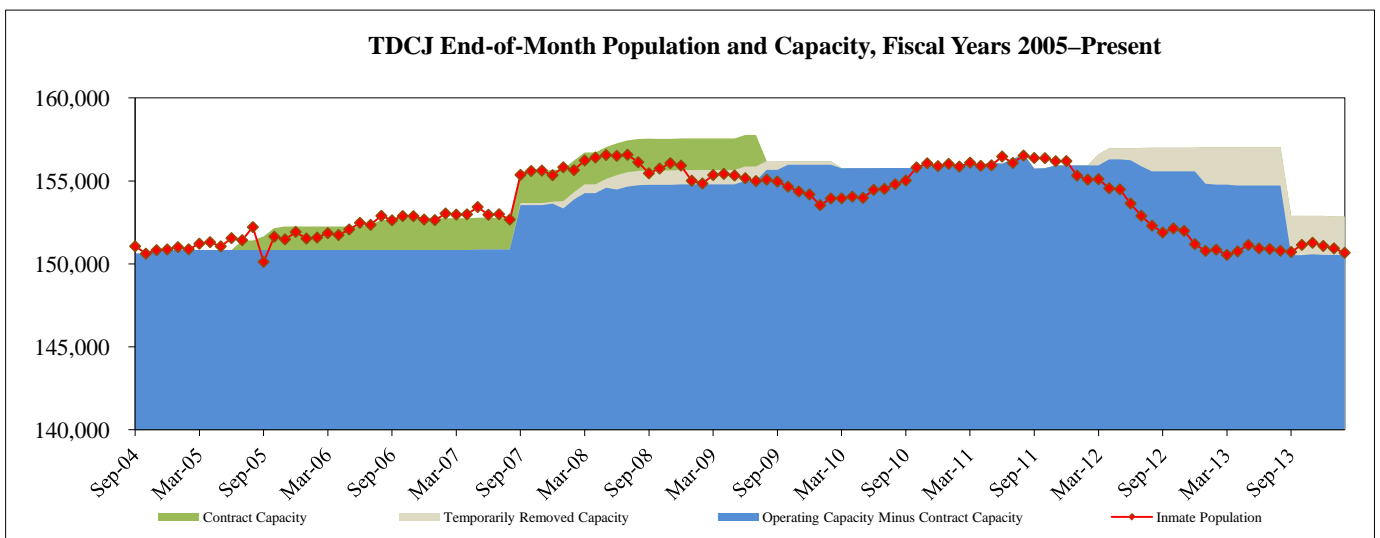
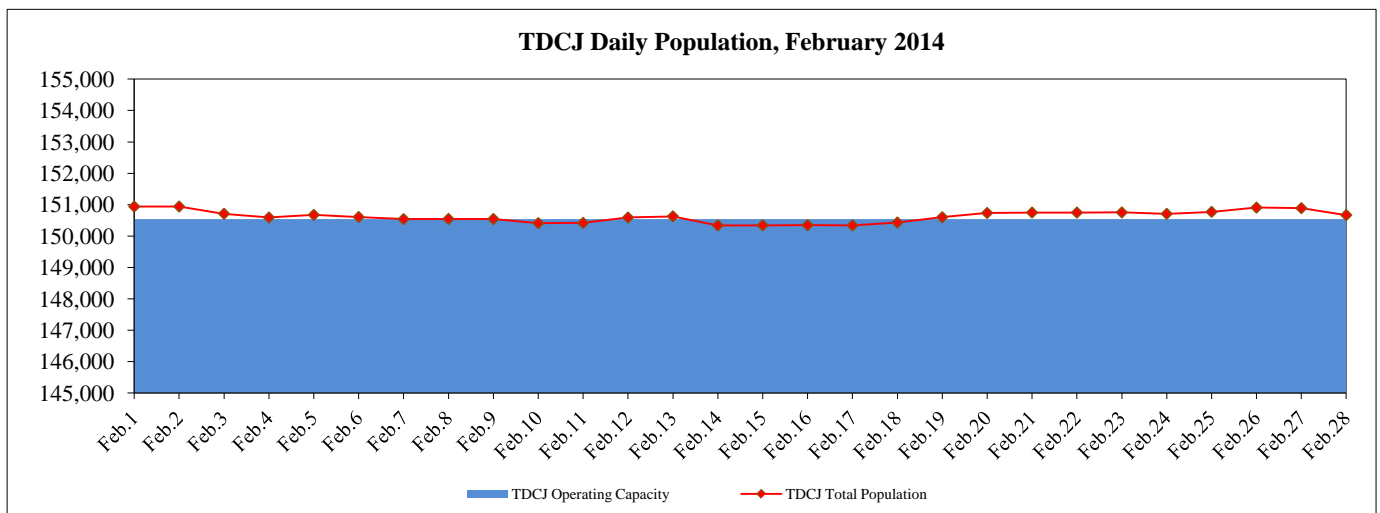
⁸ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (March 2014)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
March 2013	150,544	161,224	0	0	0	154,775	4,231	
April 2013	150,754	161,168	0	56	0	154,721	3,967	
May 2013	151,139	161,168	0	0	0	154,721	3,582	
June 2013	150,931	161,168	0	0	0	154,721	3,790	
July 2013	150,898	161,168	0	0	0	154,721	3,823	
August 2013	150,791	161,168	0	0	0	154,721	3,930	
September 2013	150,719	156,796	0	56	4,316	150,524	-195	
October 2013	151,143	156,796	0	0	0	150,524	-619	
November 2013	151,273	156,852	56	0	0	150,578	-695	
December 2013	151,080	156,812	0	0	40	150,540	-540	
January 2014	150,935	156,812	0	0	0	150,540	-395	
February 2014	150,668	156,812	0	0	0	150,540	-128	

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of February 2014, 2,313 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,473 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of February 2014, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

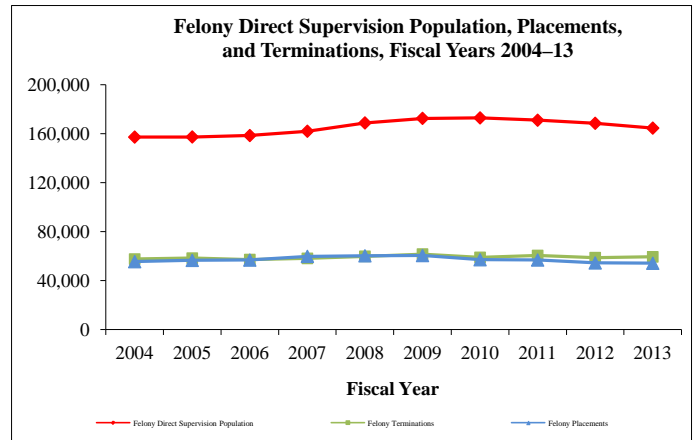
- * In December 2013, TDCJ permanently removed 40 beds at the Duncan facility; adjustments were made to accommodate wheelchair accessibility.
- * In November 2013, TDCJ added 56 beds at the East Texas Treatment facility; these beds were converted from ISF beds to SAFP beds.
- * In September 2013, TDCJ permanently removed 2,100 beds at the Mineral Wells Pre-Parole Transfer facility and 2,216 beds at the Dawson State Jail as part of the budget reductions directed by the 83rd Legislature. During this time, TDCJ also temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.
- * In April 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (March 2014)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

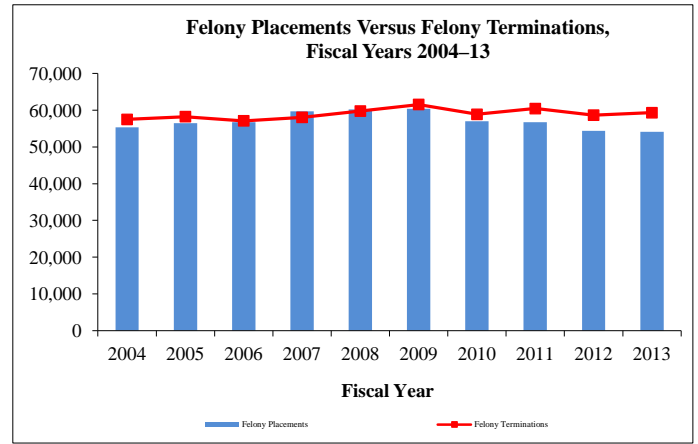
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Jan. 2013	165,120	95,361
Feb. 2013	164,892	95,400
Mar. 2013	164,315	95,607
Apr. 2013	164,035	96,019
May 2013	163,580	96,853
Jun. 2013	163,322	96,984
Jul. 2013	162,757	96,320
Aug. 2013	162,295	96,262
Sept. 2013	161,548	95,701
Oct. 2013	161,771	96,323
Nov. 2013	161,327	95,632
Dec. 2013	161,004	94,835
Average	162,997	95,941

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Jan. 2013	4,488	9,342
Feb. 2013	4,364	8,610
Mar. 2013	4,525	8,564
Apr. 2013	4,695	9,332
May 2013	4,943	9,505
Jun. 2013	4,335	8,568
Jul. 2013	4,371	8,166
Aug. 2013	5,017	9,194
Sept. 2013	4,058	8,019
Oct. 2013	5,122	9,601
Nov. 2013	4,112	7,391
Dec. 2013	3,653	6,534
Total	53,683	102,826



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Jan. 2013	2,528	6,288
Feb. 2013	2,617	6,381
Mar. 2013	2,910	6,565
Apr. 2013	3,004	6,585
May 2013	2,898	6,353
Jun. 2013	2,540	6,049
Jul. 2013	2,503	6,090
Aug. 2013	2,637	6,306
Sept. 2013	2,370	5,777
Oct. 2013	2,573	6,520
Nov. 2013	2,139	5,821
Dec. 2013	1,945	5,068
Total	30,664	73,803

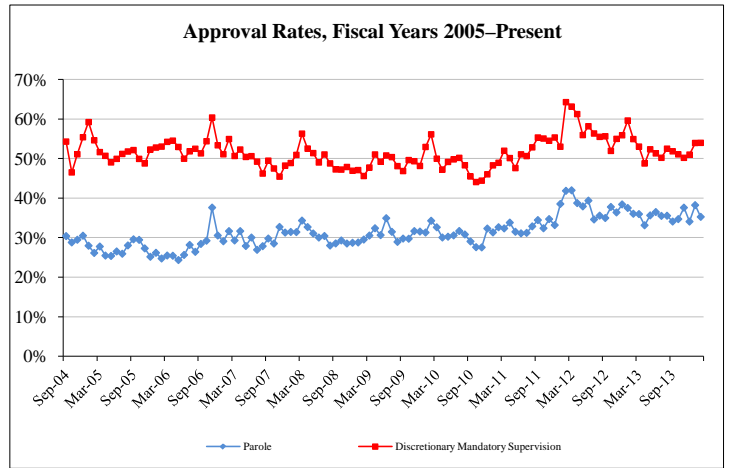
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Jan. 2013	2,255	2,039
Feb. 2013	2,029	1,824
Mar. 2013	2,074	1,923
Apr. 2013	2,213	2,050
May 2013	2,385	2,216
Jun. 2013	1,947	1,961
Jul. 2013	2,030	1,983
Aug. 2013	2,326	2,118
Sept. 2013	2,013	1,826
Oct. 2013	2,453	2,230
Nov. 2013	1,888	1,678
Dec. 2013	1,638	1,513
Total	25,251	23,361



Parole and Discretionary Mandatory Supervision Approval Rates

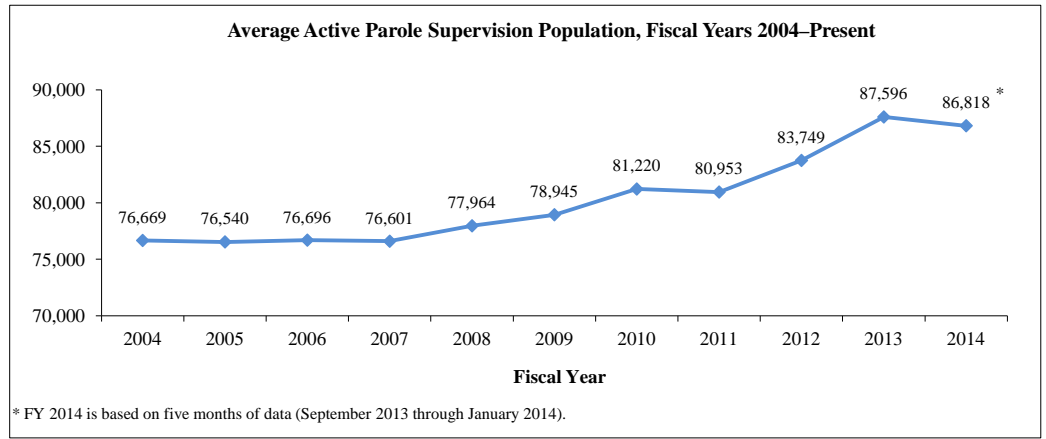
Parole		
Month/Year	Cases Considered	Cases Approved
Mar. 2013	6,283	2,259
Apr. 2013	6,295	2,085
May 2013	7,616	2,713
Jun. 2013	6,413	2,339
Jul. 2013	6,054	2,149
Aug. 2013	6,295	2,237
Sept. 2013	6,205	2,114
Oct. 2013	7,727	2,680
Nov. 2013	6,130	2,304
Dec. 2013	5,182	1,765
Jan. 2014	5,393	2,061
Feb. 2014	5,319	1,875
Total	74,912	26,581

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Mar. 2013	1,475	782
Apr. 2013	1,489	726
May 2013	1,607	841
Jun. 2013	1,456	747
Jul. 2013	1,301	653
Aug. 2013	1,564	821
Sept. 2013	1,360	705
Oct. 2013	1,547	790
Nov. 2013	1,317	661
Dec. 2013	1,255	640
Jan. 2014	1,600	863
Feb. 2014	1,534	828
Total	17,505	9,057

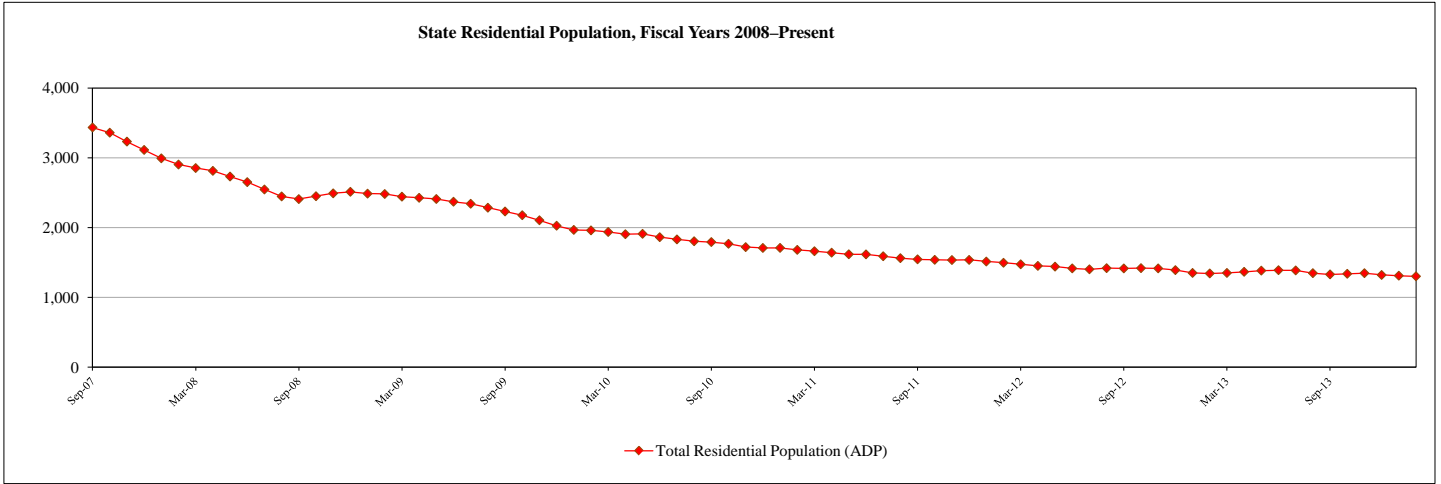


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Feb. 2013	87,773
Mar. 2013	87,985
Apr. 2013	87,945
May 2013	87,867
Jun. 2013	87,751
Jul. 2013	87,723
Aug. 2013	87,662
Sep. 2013	87,376
Oct. 2013	86,832
Nov. 2013	86,738
Dec. 2013	86,706
Jan. 2014	86,438



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential
Mar-13	1,145	152	54	1,351
Apr-13	1,161	148	58	1,367
May-13	1,184	142	58	1,384
Jun-13	1,165	152	73	1,390
Jul-13	1,155	153	79	1,387
Aug-13	1,123	143	82	1,348
Sep-13	1,096	138	96	1,330
Oct-13	1,099	136	104	1,339
Nov-13	1,101	147	100	1,348
Dec-13	1,088	139	95	1,322
Jan-14	1,085	137	90	1,312
Feb-14	1,065	138	100	1,303

Month/Year	State Residential Admissions by Admission Type								Total Admissions
	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Mar-13	8	49	0	0	1	5	10	2	75
Apr-13	5	78	0	0	1	10	16	5	115
May-13	10	84	0	0	0	4	9	5	112
Jun-13	6	61	0	0	0	4	2	2	75
Jul-13	11	64	0	0	1	7	5	3	91
Aug-13	5	62	0	1	1	3	2	1	75
Sep-13	9	55	0	0	0	3	2	2	71
Oct-13	11	69	0	0	0	9	8	5	102
Nov-13	9	64	0	1	2	5	5	5	91
Dec-13	4	56	0	0	0	3	5	1	69
Jan-14	12	39	0	0	0	3	8	2	64
Feb-14	5	40	0	0	1	5	3	2	56
FY '13 thru Feb.	36	339	0	3	7	29	29	22	465
FY '14 thru Feb.	50	323	0	1	3	28	31	17	453
# change '13 to '14	14	-16	0	-2	-4	-1	2	-5	-12
% change '13 to '14	38.9%	-4.7%	0.0%	-66.7%	-57.1%	-3.4%	6.9%	-22.7%	-2.6%

Month/Year	New Commitments	ReCommitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Mar-13	19.2	22.5	N/A (No Releases)	9.0	10.9	4.2	17.5
Apr-13	18.3	N/A (No Releases)	15.5	10.2	9.1	1.7	16.5
May-13	19.2	15.9	9.0	7.7	10.5	7.8	16.9
Jun-13	17.7	26.0	17.6	13.7	7.2	1.6	16.6
Jul-13	16.5	21.6	3.0	6.8	5.9	8.3	14.3
Aug-13	16.7	21.1	8.9	12.4	7.5	5.5	14.7
Sep-13	17.5	N/A (No Releases)	10.6	11.4	9.5	0.1	15.5
Oct-13	18.2	11.2	7.9	8.6	8.7	8.0	15.3
Nov-13	18.1	9.3	9.3	8.5	6.6	1.3	15.7
Dec-13	20.7	24.4	18.9	4.0	7.3	7.9	19.1
Jan-14	17.8	26.5	19.1	8.4	8.4	N/A (No Releases)	17.0
Feb-14	15.9	N/A (No Releases)	36.2 ⁷	7.2	12.4	5.9	14.7

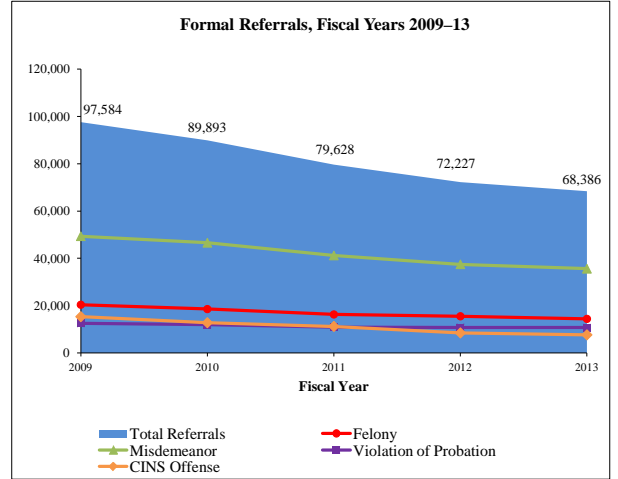
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554	24	578
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480	24	504

¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

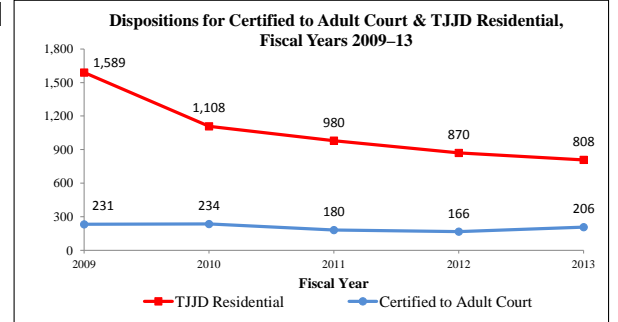
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
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Jun-13	1,102	2,466	789	539	4,896
Jul-13	1,028	2,224	761	502	4,515
Aug-13	1,044	1,966	725	464	4,199
Sep-13	1,079	2,509	789	473	4,850
Oct-13	1,284	3,085	971	588	5,928
Nov-13	1,035	2,666	759	540	5,000
Dec-13	948	2,568	710	491	4,717
Jan-14	1,156	2,735	865	532	5,288
FY '13 thru Jan	5,871	14,885	4,573	3,111	28,440
FY '14 thru Jan	5,502	13,563	4,094	2,624	25,783
# change '13 to '14	-369	-1,322	-479	-487	-2,657
% change '13 to '14	-6.3%	-8.9%	-10.5%	-15.7%	-9.3%



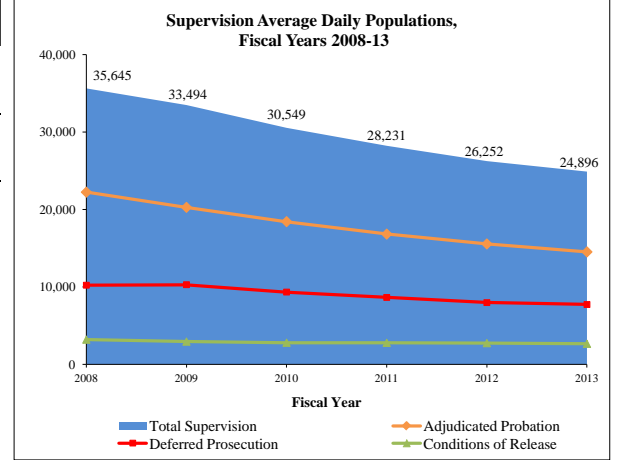
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 2, FY13 (Dec 2012 - Feb 2013)	36	178	4,270	4,433	3,507	3,495	15,919
Quarter 3, FY13 (Mar 2013 - May 2013)	61	245	4,796	5,166	4,013	2,699	16,980
Quarter 4, FY13 (Jun 2013 - Aug 2013)	56	190	4,465	4,293	3,672	3,588	16,264
Quarter 1, FY14 (Sept 2013 - Nov 2013)	44	217	4,134	3,669	3,148	3,355	14,567



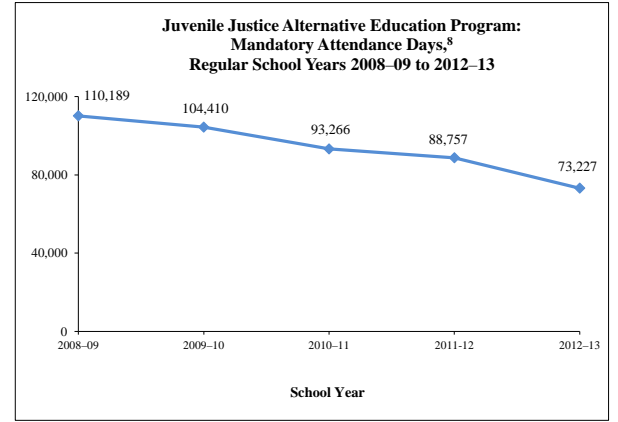
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Feb-13	2,882	7,442	14,725	25,049	2,169	2,316	2,843
Mar-13	2,960	7,587	14,594	25,141	2,140	2,329	2,909
Apr-13	2,987	7,821	14,525	25,333	2,153	2,296	2,987
May-13	3,019	8,093	14,469	25,581	2,099	2,324	3,120
Jun-13	2,968	8,328	14,455	25,751	2,086	2,356	3,186
Jul-13	2,712	8,441	14,489	25,642	2,013	2,384	2,982
Aug-13	2,441	8,212	14,268	24,921	2,202	2,314	2,814
Sep-13	2,331	7,748	14,216	24,295	1,968	2,242	2,723
Oct-13	2,434	7,442	14,162	24,038	1,905	2,269	2,679
Nov-13	2,591	7,241	14,102	23,934	1,911	2,334	2,716
Dec-13	2,770	6,932	13,903	23,605	1,895	2,275	2,632
Jan-14	2,930	6,742	13,637	23,309	1,903	2,196	2,677



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Feb-13	506	124	101	8,004
Mar-13	545	122	83	6,587
Apr-13	557	124	112	10,046
May-13	542	123	138	10,369
Jun-13	381	12	134	1,581
Jun-13 (summer school)	203	7	61	735
Jul-13 (summer school)	196	0	6	676
Aug-13	408	77	82	1,813
Sep-13	414	76	68	6,927
Oct-13	419	103	97	7,976
Nov-13	438	98	73	6,031
Dec-13	431	67	75	5,471
Jan-14	424	88	95	6,460



¹⁻⁸ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This calculation involved only one juvenile.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

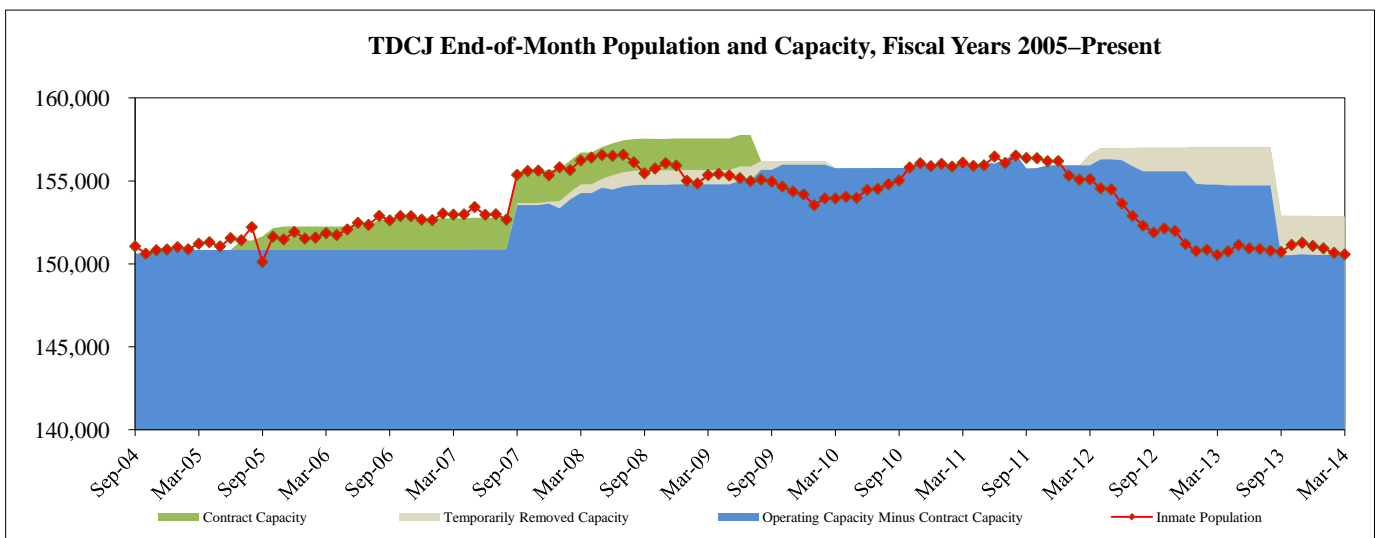
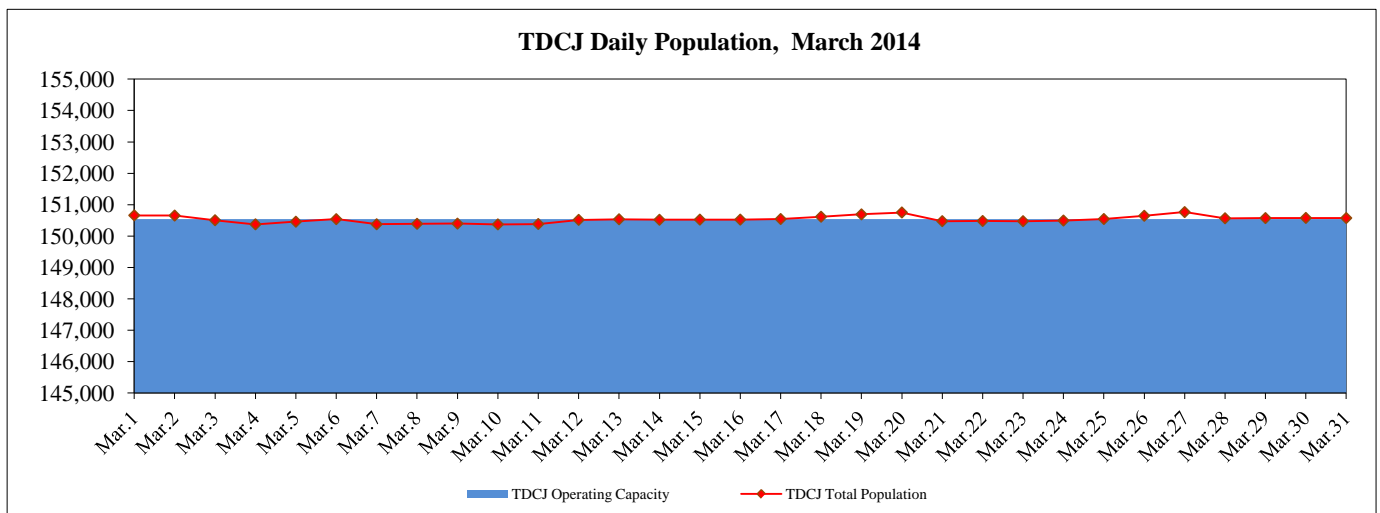
⁸ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (April 2014)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
April 2013	150,754	161,168	0	56	0	-56	154,721	3,967
May 2013	151,139	161,168	0	0	0	0	154,721	3,582
June 2013	150,931	161,168	0	0	0	0	154,721	3,790
July 2013	150,898	161,168	0	0	0	0	154,721	3,823
August 2013	150,791	161,168	0	0	0	0	154,721	3,930
September 2013	150,719	156,796	0	56	4,316	-4,372	150,524	-195
October 2013	151,143	156,796	0	0	0	0	150,524	-619
November 2013	151,273	156,852	56	0	0	56	150,578	-695
December 2013	151,080	156,812	0	0	40	-40	150,540	-540
January 2014	150,935	156,812	0	0	0	0	150,540	-395
February 2014	150,668	156,812	0	0	0	0	150,540	-128
March 2014	150,573	156,812	0	0	0	0	150,540	-33

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of March 2014, 2,313 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,473 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of March 2014, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

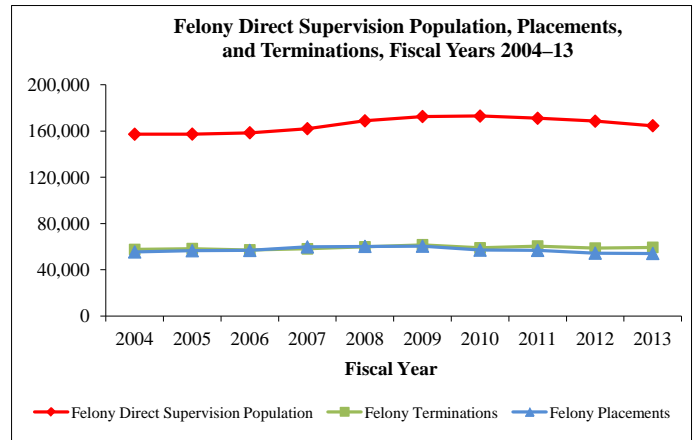
- * In December 2013, TDCJ permanently removed 40 beds at the Duncan facility; adjustments were made to accommodate wheelchair accessibility.
- * In November 2013, TDCJ added 56 beds at the East Texas Treatment facility; these beds were converted from ISF beds to SAFP beds.
- * In September 2013, TDCJ permanently removed 2,100 beds at the Mineral Wells Pre-Parole Transfer facility and 2,216 beds at the Dawson State Jail as part of the budget reductions directed by the 83rd Legislature. During this time, TDCJ also temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (April 2014)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

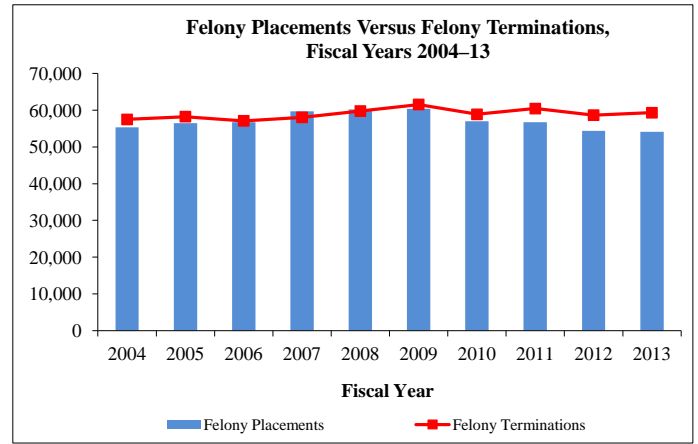
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Mar. 2013	164,315	95,607
Apr. 2013	164,035	96,019
May 2013	163,580	96,853
Jun. 2013	163,322	96,984
Jul. 2013	162,757	96,320
Aug. 2013	162,295	96,262
Sept. 2013	161,548	95,701
Oct. 2013	161,771	96,323
Nov. 2013	161,327	95,632
Dec. 2013	161,004	94,835
Jan. 2014	160,888	94,429
Feb. 2014	160,794	93,667
Average	162,303	95,719

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Mar. 2013	4,525	8,564
Apr. 2013	4,695	9,332
May 2013	4,943	9,505
Jun. 2013	4,335	8,568
Jul. 2013	4,371	8,166
Aug. 2013	5,017	9,194
Sept. 2013	4,058	8,019
Oct. 2013	5,122	9,601
Nov. 2013	4,112	7,391
Dec. 2013	3,653	6,534
Jan. 2014	4,415	8,648
Feb. 2014	4,231	8,176
Total	53,477	101,698



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Mar. 2013	2,910	6,565
Apr. 2013	3,004	6,585
May 2013	2,898	6,353
Jun. 2013	2,540	6,049
Jul. 2013	2,503	6,090
Aug. 2013	2,637	6,306
Sept. 2013	2,370	5,777
Oct. 2013	2,573	6,520
Nov. 2013	2,139	5,821
Dec. 2013	1,945	5,068
Jan. 2014	2,414	6,502
Feb. 2014	2,555	6,643
Total	30,488	74,279

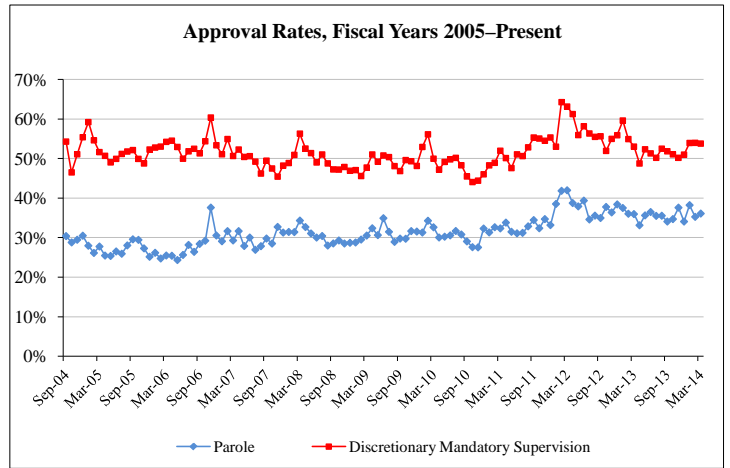
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Mar. 2013	2,074	1,923
Apr. 2013	2,213	2,050
May 2013	2,385	2,216
Jun. 2013	1,947	1,961
Jul. 2013	2,030	1,983
Aug. 2013	2,326	2,118
Sept. 2013	2,013	1,826
Oct. 2013	2,453	2,230
Nov. 2013	1,888	1,678
Dec. 2013	1,638	1,513
Jan. 2014	2,037	2,058
Feb. 2014	2,022	1,735
Total	25,026	23,291



Parole and Discretionary Mandatory Supervision Approval Rates

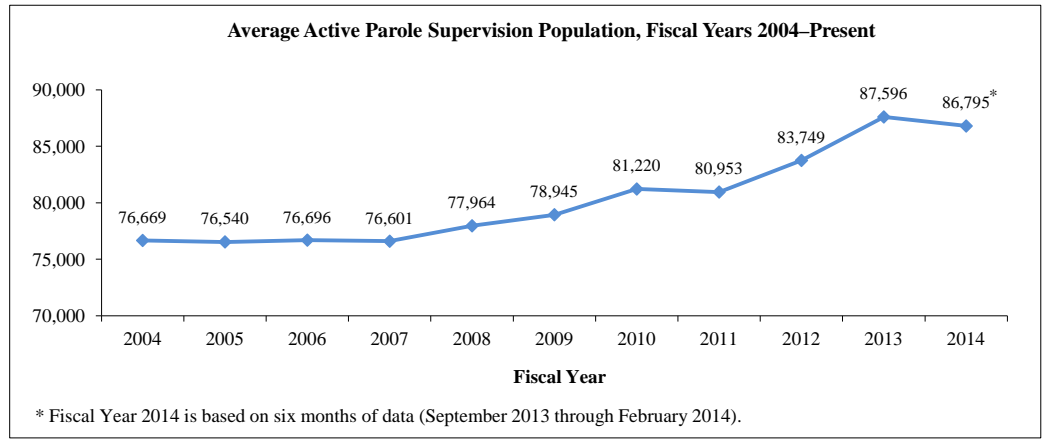
Parole		
Month/Year	Cases Considered	Cases Approved
Apr. 2013	6,295	2,085
May 2013	7,616	2,713
Jun. 2013	6,413	2,339
Jul. 2013	6,054	2,149
Aug. 2013	6,295	2,237
Sept. 2013	6,205	2,114
Oct. 2013	7,727	2,680
Nov. 2013	6,130	2,304
Dec. 2013	5,182	1,765
Jan. 2014	5,393	2,061
Feb. 2014	5,319	1,875
Mar. 2014	5,858	2,114
Total	74,487	26,436

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Apr. 2013	1,489	726
May 2013	1,607	841
Jun. 2013	1,456	747
Jul. 2013	1,301	653
Aug. 2013	1,564	821
Sept. 2013	1,360	705
Oct. 2013	1,547	790
Nov. 2013	1,317	661
Dec. 2013	1,255	640
Jan. 2014	1,600	863
Feb. 2014	1,534	828
Mar. 2014	1,465	788
Total	17,495	9,063

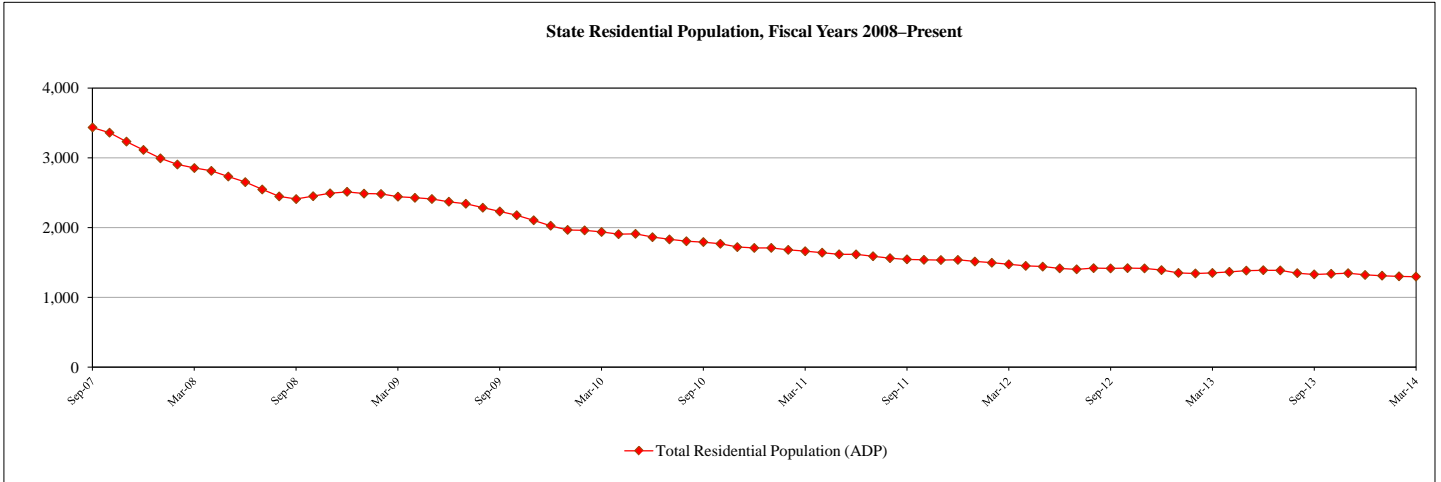


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Mar. 2013	87,985
Apr. 2013	87,945
May 2013	87,867
Jun. 2013	87,751
Jul. 2013	87,723
Aug. 2013	87,662
Sept. 2013	87,376
Oct. 2013	86,832
Nov. 2013	86,738
Dec. 2013	86,706
Jan. 2014	86,438
Feb. 2014	86,677



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential
Apr-13	1,161	148	58	1,367
May-13	1,184	142	58	1,384
Jun-13	1,165	152	73	1,390
Jul-13	1,155	153	79	1,387
Aug-13	1,123	143	82	1,348
Sep-13	1,096	138	96	1,330
Oct-13	1,099	136	104	1,339
Nov-13	1,101	147	100	1,348
Dec-13	1,088	139	95	1,322
Jan-14	1,085	137	90	1,312
Feb-14	1,065	138	100	1,303
Mar-14	1,053	137	108	1,298

Month/Year	State Residential Admissions by Admission Type								Total Admissions
	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Apr-13	5	78	0	0	1	10	16	5	115
May-13	10	84	0	0	0	4	9	5	112
Jun-13	6	61	0	0	0	4	2	2	75
Jul-13	11	64	0	0	1	7	5	3	91
Aug-13	5	62	0	1	1	3	2	1	75
Sep-13	9	55	0	0	0	3	2	2	71
Oct-13	11	69	0	0	0	9	8	5	102
Nov-13	9	64	0	1	2	5	5	5	91
Dec-13	4	56	0	0	0	3	5	1	69
Jan-14	12	39	0	0	0	3	8	2	64
Feb-14	5	40	0	0	1	5	3	2	56
Mar-14	2	62	0	0	0	8	4	1	77
FY '13 thru March	44	388	0	3	8	34	39	24	540
FY '14 thru March	52	385	0	1	3	36	35	18	530
# change '13 to '14	8	-3	0	-2	-5	2	-4	-6	-10
% change '13 to '14	18.2%	-0.8%	0.0%	-66.7%	-62.5%	5.9%	-10.3%	-25.0%	-1.9%

Month/Year	New Commitments	ReCommitments	Parole Revocations (In Months)			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Apr-13	18.3	N/A (No Releases)	15.5	10.2	9.1	1.7	16.5
May-13	19.2	15.9	9.0	7.7	10.5	7.8	16.9
Jun-13	17.7	26.0	17.6	13.7	7.2	1.6	16.6
Jul-13	16.5	21.6	3.0	6.8	5.9	8.3	14.3
Aug-13	16.7	21.1	8.9	12.4	7.5	5.5	14.7
Sep-13	17.5	N/A (No Releases)	10.6	11.4	9.5	0.1	15.5
Oct-13	18.2	11.2	7.9	8.6	8.7	8.0	15.3
Nov-13	18.1	9.3	9.3	8.5	6.6	1.3	15.7
Dec-13	20.7	24.4	18.9	4.0	7.3	7.9	19.1
Jan-14	17.8	26.5	19.1	8.4	8.4	N/A (No Releases)	17.0
Feb-14	15.9	N/A (No Releases)	36.2 ⁷	7.2	12.4	5.9	14.7
Mar-14	18.7	N/A (No Releases)	6.9	7.2	6.0	14.6	16.4

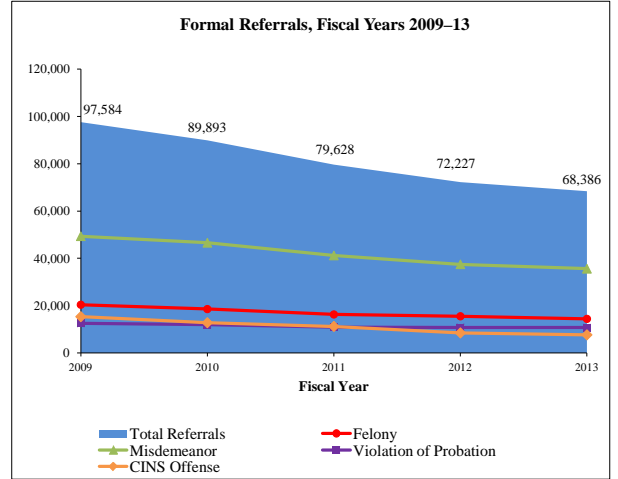
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
539	22	561
536	20	556
535	19	554
531	19	550
551	19	570
551	19	570
520	19	539
492	19	511
493	23	516
482	23	505
479	23	502
472	18	490

¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

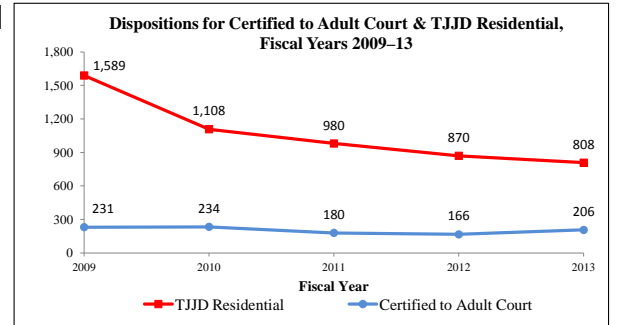
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Mar-13	1,236	3,154	900	731	6,021
Apr-13	1,307	3,718	1,029	801	6,855
May-13	1,494	3,759	1,029	820	7,102
Jun-13	1,102	2,466	789	539	4,896
Jul-13	1,028	2,224	761	502	4,515
Aug-13	1,044	1,966	725	464	4,199
Sep-13	1,084	2,513	790	473	4,860
Oct-13	1,282	3,109	973	590	5,954
Nov-13	1,040	2,666	765	548	5,019
Dec-13	960	2,581	714	501	4,756
Jan-14	1,171	2,786	873	554	5,384
Feb-14	1,172	2,824	830	543	5,369
FY '13 thru Feb	7,196	18,309	5,487	3,806	34,798
FY '14 thru Feb	6,709	16,479	4,945	3,209	31,342
# change '13 to '14	-487	-1,830	-542	-597	-3,456
% change '13 to '14	-6.8%	-10.0%	-9.9%	-15.7%	-9.9%



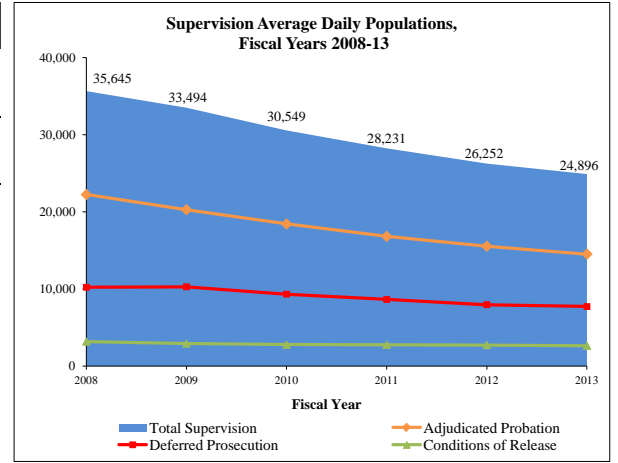
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 3, FY13 (Mar 2013 - May 2013)	61	245	4,796	5,166	4,013	2,699	16,980
Quarter 4, FY13 (Jun 2013 - Aug 2013)	56	190	4,465	4,293	3,672	3,588	16,264
Quarter 1, FY14 (Sept 2013 - Nov 2013)	43	219	4,141	3,662	3,182	3,397	14,644
Quarter 2, FY14 (Dec 2013 - Feb 2014)	32	163	3,656	3,924	2,751	2,912	13,438



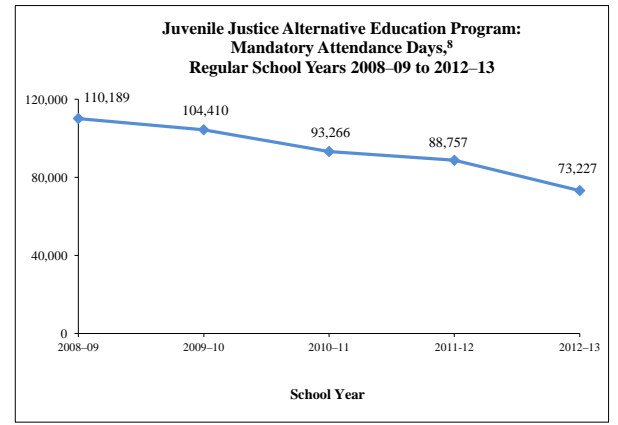
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Mar-13	2,960	7,587	14,594	25,141	2,140	2,329	2,909
Apr-13	2,987	7,821	14,525	25,333	2,153	2,296	2,987
May-13	3,019	8,093	14,469	25,581	2,099	2,324	3,120
Jun-13	2,968	8,328	14,455	25,751	2,086	2,356	3,186
Jul-13	2,712	8,441	14,489	25,642	2,013	2,384	2,982
Aug-13	2,441	8,212	14,268	24,921	2,202	2,314	2,814
Sep-13	2,331	7,748	14,216	24,295	1,968	2,242	2,723
Oct-13	2,434	7,442	14,162	24,038	1,905	2,269	2,679
Nov-13	2,591	7,241	14,102	23,934	1,911	2,334	2,716
Dec-13	2,770	6,932	13,903	23,605	1,895	2,275	2,632
Jan-14	2,930	6,742	13,637	23,309	1,903	2,196	2,677
Feb-14	2,992	6,841	13,504	23,337	1,920	2,177	2,789



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Mar-13	545	122	83	6,587
Apr-13	557	124	112	10,046
May-13	542	123	138	10,369
Jun-13	381	12	134	1,581
Jun-13 (summer school)	203	7	61	735
Jul-13 (summer school)	196	0	6	676
Aug-13	408	77	82	1,813
Sep-13	414	76	68	6,927
Oct-13	419	103	97	7,976
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Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

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Texas Juvenile Justice Department: State Correctional Populations and Capacity

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Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

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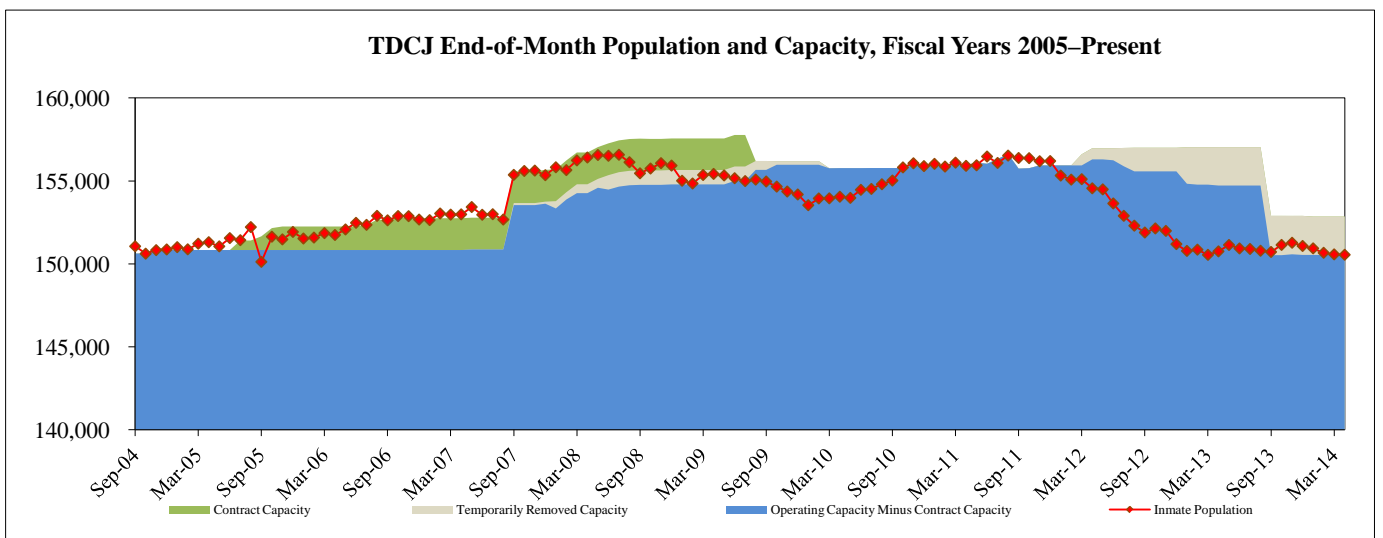
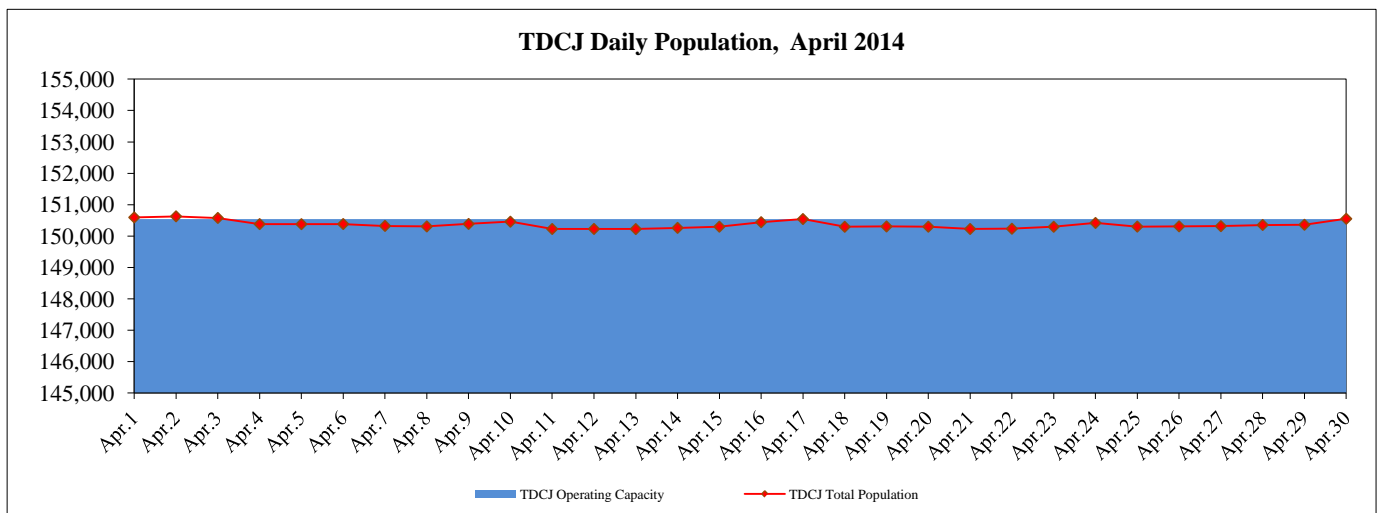
⁸ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (May 2014)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
May 2013	151,139	161,168	0	0	0	154,721	3,582	
June 2013	150,931	161,168	0	0	0	154,721	3,790	
July 2013	150,898	161,168	0	0	0	154,721	3,823	
August 2013	150,791	161,168	0	0	0	154,721	3,930	
September 2013	150,719	156,796	0	56	4,316	150,524	-195	
October 2013	151,143	156,796	0	0	0	150,524	-619	
November 2013	151,273	156,852	56	0	0	150,578	-695	
December 2013	151,080	156,812	0	0	40	150,540	-540	
January 2014	150,935	156,812	0	0	0	150,540	-395	
February 2014	150,668	156,812	0	0	0	150,540	-128	
March 2014	150,573	156,812	0	0	0	150,540	-33	
April 2014	150,549	156,812	0	0	0	150,540	-9	

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of April 2014, 2,313 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,473 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of April 2014, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

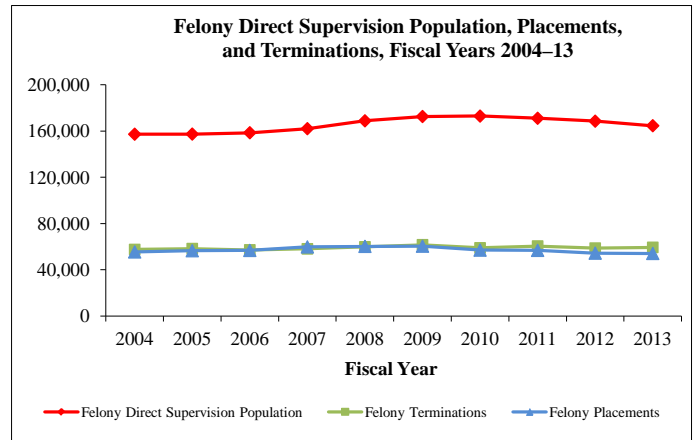
- * In December 2013, TDCJ permanently removed 40 beds at the Duncan facility; adjustments were made to accommodate wheelchair accessibility.
- * In November 2013, TDCJ added 56 beds at the East Texas Treatment facility; these beds were converted from ISF beds to SAFP beds.
- * In September 2013, TDCJ permanently removed 2,100 beds at the Mineral Wells Pre-Parole Transfer facility and 2,216 beds at the Dawson State Jail as part of the budget reductions directed by the 83rd Legislature. During this time, TDCJ also temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (May 2014)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

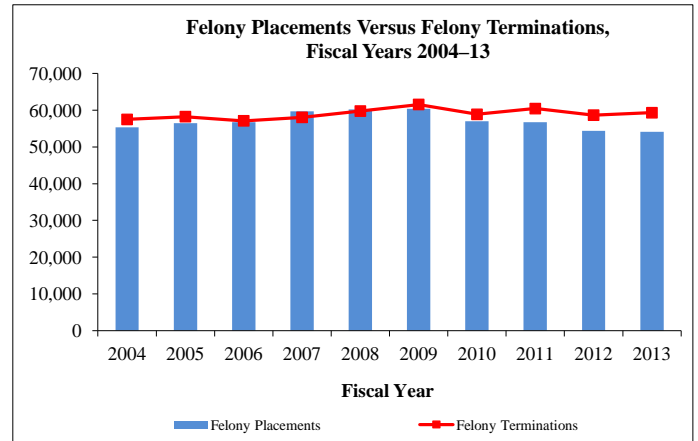
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Mar. 2013	164,315	95,607
Apr. 2013	164,035	96,019
May 2013	163,580	96,853
Jun. 2013	163,322	96,984
Jul. 2013	162,757	96,320
Aug. 2013	162,295	96,262
Sept. 2013	161,548	95,701
Oct. 2013	161,771	96,323
Nov. 2013	161,327	95,632
Dec. 2013	161,004	94,835
Jan. 2014	160,888	94,429
Feb. 2014	160,794	93,667
Average	162,303	95,719

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Mar. 2013	4,525	8,564
Apr. 2013	4,695	9,332
May 2013	4,943	9,505
Jun. 2013	4,335	8,568
Jul. 2013	4,371	8,166
Aug. 2013	5,017	9,194
Sept. 2013	4,058	8,019
Oct. 2013	5,122	9,601
Nov. 2013	4,112	7,391
Dec. 2013	3,653	6,534
Jan. 2014	4,415	8,648
Feb. 2014	4,231	8,176
Total	53,477	101,698



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Mar. 2013	2,910	6,565
Apr. 2013	3,004	6,585
May 2013	2,898	6,353
Jun. 2013	2,540	6,049
Jul. 2013	2,503	6,090
Aug. 2013	2,637	6,306
Sept. 2013	2,370	5,777
Oct. 2013	2,573	6,520
Nov. 2013	2,139	5,821
Dec. 2013	1,945	5,068
Jan. 2014	2,414	6,502
Feb. 2014	2,555	6,643
Total	30,488	74,279

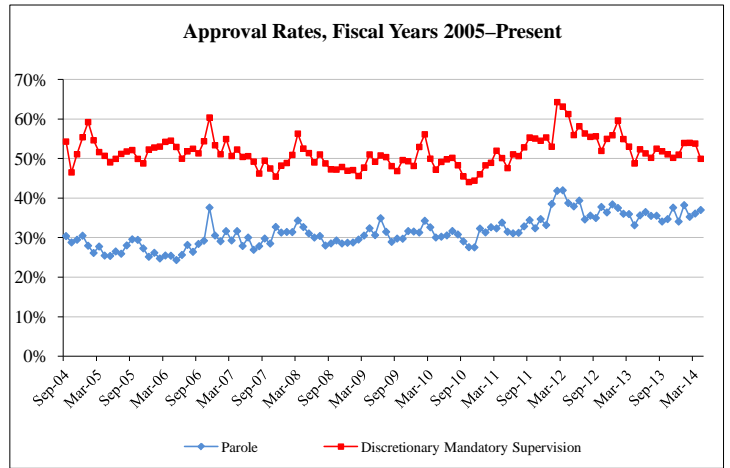
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Mar. 2013	2,074	1,923
Apr. 2013	2,213	2,050
May 2013	2,385	2,216
Jun. 2013	1,947	1,961
Jul. 2013	2,030	1,983
Aug. 2013	2,326	2,118
Sept. 2013	2,013	1,826
Oct. 2013	2,453	2,230
Nov. 2013	1,888	1,678
Dec. 2013	1,638	1,513
Jan. 2014	2,037	2,058
Feb. 2014	2,022	1,735
Total	25,026	23,291



Parole and Discretionary Mandatory Supervision Approval Rates

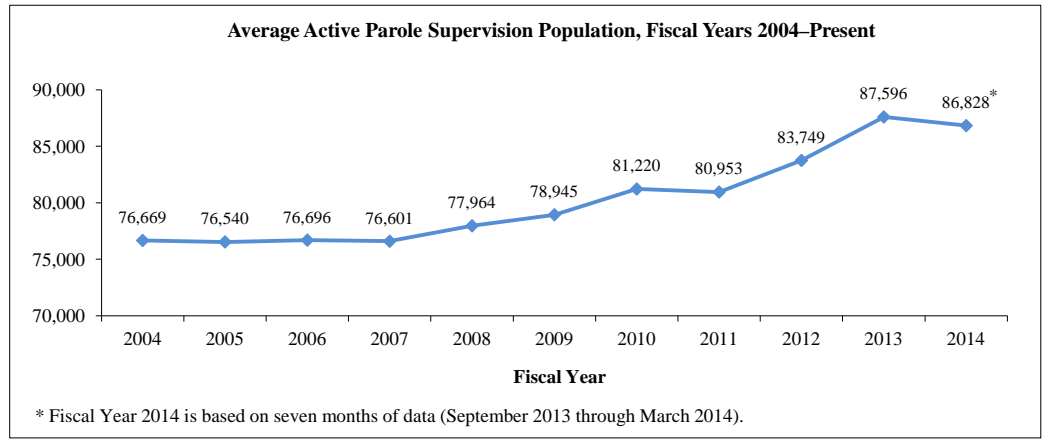
Parole		
Month/Year	Cases Considered	Cases Approved
May 2013	7,616	2,713
Jun. 2013	6,413	2,339
Jul. 2013	6,054	2,149
Aug. 2013	6,295	2,237
Sept. 2013	6,205	2,114
Oct. 2013	7,727	2,680
Nov. 2013	6,130	2,304
Dec. 2013	5,182	1,765
Jan. 2014	5,393	2,061
Feb. 2014	5,319	1,875
Mar. 2014	5,858	2,114
Apr. 2014	6,732	2,490
Total	74,924	26,841

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
May 2013	1,607	841
Jun. 2013	1,456	747
Jul. 2013	1,301	653
Aug. 2013	1,564	821
Sept. 2013	1,360	705
Oct. 2013	1,547	790
Nov. 2013	1,317	661
Dec. 2013	1,255	640
Jan. 2014	1,600	863
Feb. 2014	1,534	828
Mar. 2014	1,465	788
Apr. 2014	1,640	819
Total	17,646	9,156

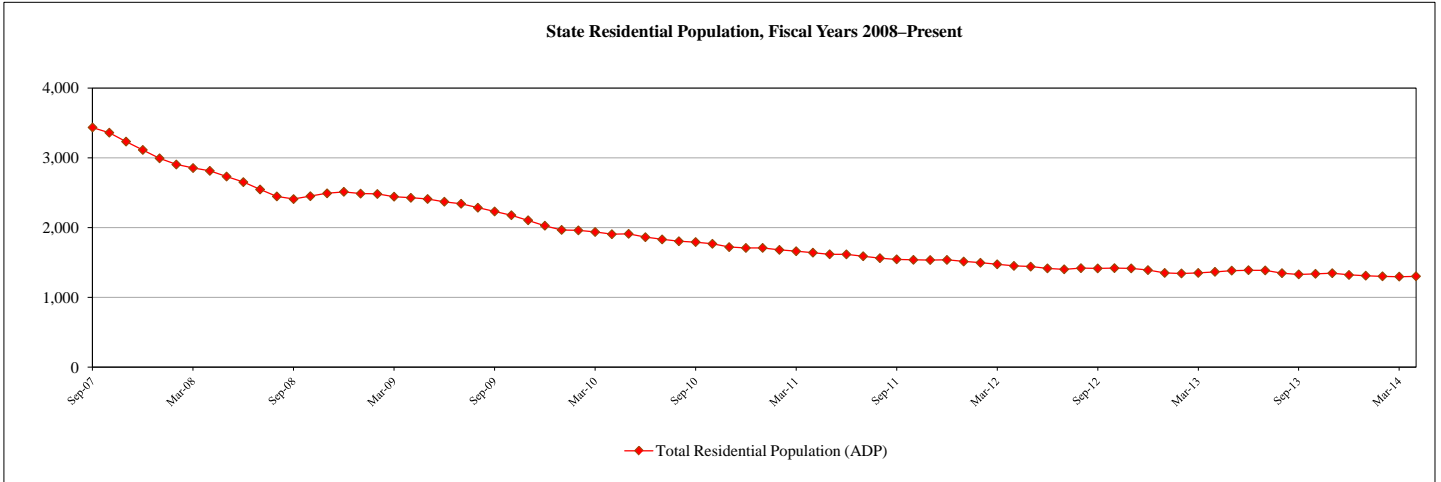


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Apr. 2013	87,945
May 2013	87,867
Jun. 2013	87,751
Jul. 2013	87,723
Aug. 2013	87,662
Sept. 2013	87,376
Oct. 2013	86,832
Nov. 2013	86,738
Dec. 2013	86,706
Jan. 2014	86,438
Feb. 2014	86,677
Mar. 2014	87,029



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential
May-13	1,184	142	58	1,384
Jun-13	1,165	152	73	1,390
Jul-13	1,155	153	79	1,387
Aug-13	1,123	143	82	1,348
Sep-13	1,096	138	96	1,330
Oct-13	1,099	136	104	1,339
Nov-13	1,101	147	100	1,348
Dec-13	1,088	139	95	1,322
Jan-14	1,085	137	90	1,312
Feb-14	1,065	138	100	1,303
Mar-14	1,053	137	108	1,298
Apr-14	1,058	137	108	1,303

Month/Year	State Residential Admissions by Admission Type								
	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
May-13	10	84	0	0	0	4	9	5	112
Jun-13	6	61	0	0	0	4	2	2	75
Jul-13	11	64	0	0	1	7	5	3	91
Aug-13	5	62	0	1	1	3	2	1	75
Sep-13	9	55	0	0	0	3	2	2	71
Oct-13	11	69	0	0	0	9	8	5	102
Nov-13	9	64	0	1	2	5	5	5	91
Dec-13	4	56	0	0	0	3	5	1	69
Jan-14	12	39	0	0	0	3	8	2	64
Feb-14	5	40	0	0	1	5	3	2	56
Mar-14	2	62	0	0	0	8	4	1	77
Apr-14	5	60	1	1	0	3	3	0	73
FY '13 thru Apr	49	466	0	3	9	44	55	29	655
FY '14 thru Apr	57	445	1	2	3	39	38	18	603
# change '13 to '14	8	-21	1	-1	-6	-5	-17	-11	-52
% change '13 to '14	16.3%	-4.5%	0.0%	-33.3%	-66.7%	-11.4%	-30.9%	-37.9%	-7.9%

Month/Year	New Commitments	ReCommitments	Parole Revocations (In Months)				Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation	Other	
May-13	19.2	15.9	9.0	7.7	10.5	7.8	16.9
Jun-13	17.7	26.0	17.6	13.7	7.2	1.6	16.6
Jul-13	16.5	21.6	3.0	6.8	5.9	8.3	14.3
Aug-13	16.7	21.1	8.9	12.4	7.5	5.5	14.7
Sep-13	17.5	N/A (No Releases)	10.6	11.4	9.5	0.1	15.5
Oct-13	18.2	11.2	7.9	8.6	8.7	8.0	15.3
Nov-13	18.1	9.3	9.3	8.5	6.6	1.3	15.7
Dec-13	20.7	24.4	18.9	4.0	7.3	7.9	19.1
Jan-14	17.8	26.5	19.1	8.4	8.4	N/A (No Releases)	17.0
Feb-14	15.9	N/A (No Releases)	36.2 ⁷	7.2	12.4	5.9	14.7
Mar-14	18.7	N/A (No Releases)	6.9	7.2	6.0	14.6	16.4
Apr-14	17.9	34.3 ⁷	N/A (No Releases)	11.7	4.2	4.2	16.8

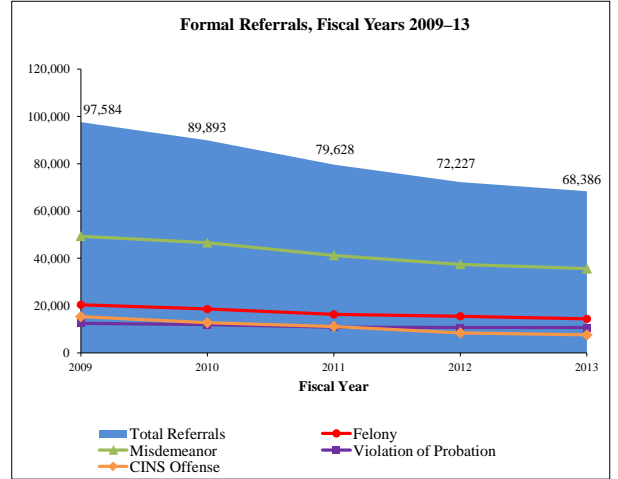
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
536	20	556
535	19	554
531	19	550
551	19	570
551	19	570
520	19	539
492	19	511
493	23	516
482	23	505
479	23	502
471	18	489
462	16	478

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Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

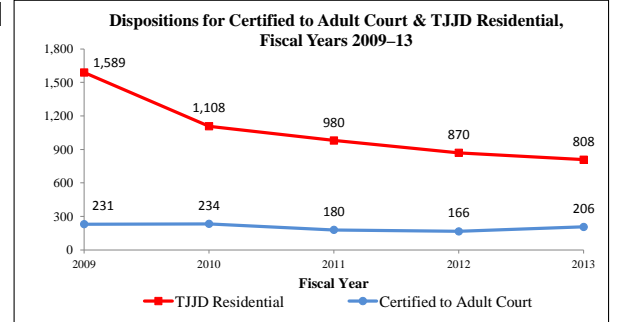
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Apr-13	1,307	3,718	1,029	801	6,855
May-13	1,494	3,759	1,029	820	7,102
Jun-13	1,102	2,466	789	539	4,896
Jul-13	1,028	2,224	761	502	4,515
Aug-13	1,044	1,966	725	464	4,199
Sep-13	1,087	2,521	791	471	4,870
Oct-13	1,283	3,118	973	594	5,968
Nov-13	1,042	2,671	767	549	5,029
Dec-13	965	2,589	715	503	4,772
Jan-14	1,182	2,790	876	570	5,418
Feb-14	1,191	2,856	842	598	5,487
Mar-14	1,214	3,017	862	596	5,689
FY '13 thru March	8,432	21,463	6,387	4,537	40,819
FY '14 thru March	7,964	19,562	5,826	3,881	37,233
# change '13 to '14	-468	-1,901	-561	-656	-3,586
% change '13 to '14	-5.6%	-8.9%	-8.8%	-14.5%	-8.8%



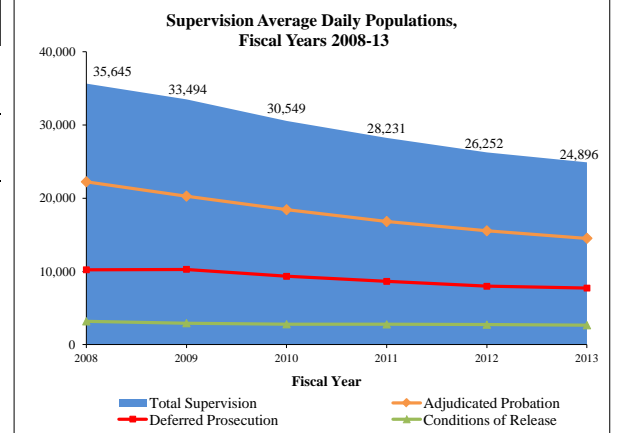
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 3, FY13 (Mar 2013 - May 2013)	61	245	4,796	5,166	4,013	2,699	16,980
Quarter 4, FY13 (Jun 2013 - Aug 2013)	56	190	4,465	4,293	3,672	3,588	16,264
Quarter 1, FY14 (Sept 2013 - Nov 2013)	43	219	4,147	3,642	3,197	3,420	14,668
Quarter 2, FY14 (Dec 2013 - Feb 2014)	32	165	3,670	3,918	2,826	2,972	13,583



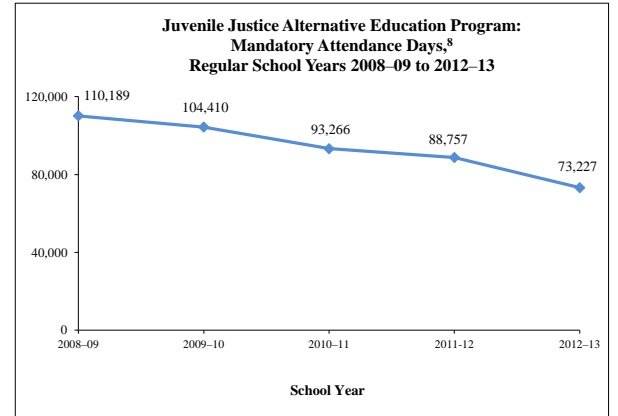
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵			Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Apr-13	2,987	7,821	14,525	25,333	2,153	2,296	2,987	
May-13	3,019	8,093	14,469	25,581	2,099	2,324	3,120	
Jun-13	2,968	8,328	14,455	25,751	2,086	2,356	3,186	
Jul-13	2,712	8,441	14,489	25,642	2,013	2,384	2,982	
Aug-13	2,441	8,212	14,268	24,921	2,202	2,314	2,814	
Sep-13	2,331	7,748	14,216	24,295	1,968	2,242	2,723	
Oct-13	2,434	7,442	14,162	24,038	1,905	2,269	2,679	
Nov-13	2,591	7,241	14,102	23,934	1,911	2,334	2,716	
Dec-13	2,770	6,932	13,903	23,605	1,895	2,275	2,632	
Jan-14	2,930	6,742	13,637	23,309	1,903	2,196	2,677	
Feb-14	2,992	6,841	13,504	23,337	1,920	2,177	2,789	
Mar-14	3,134	7,003	13,378	23,515	1,916	2,195	2,984	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Apr-13	557	124	112	10,046
May-13	542	123	138	10,369
Jun-13	381	12	134	1,581
Jun-13 (summer school)	203	7	61	735
Jul-13 (summer school)	196	0	6	676
Aug-13	408	77	82	1,813
Sep-13	414	76	68	6,927
Oct-13	419	103	97	7,976
Nov-13	438	98	73	6,031
Dec-13	431	67	75	5,471
Jan-14	439	106	99	6,460
Feb-14	479	117	78	7,752
Mar-14	503	97	73	6,790



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⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

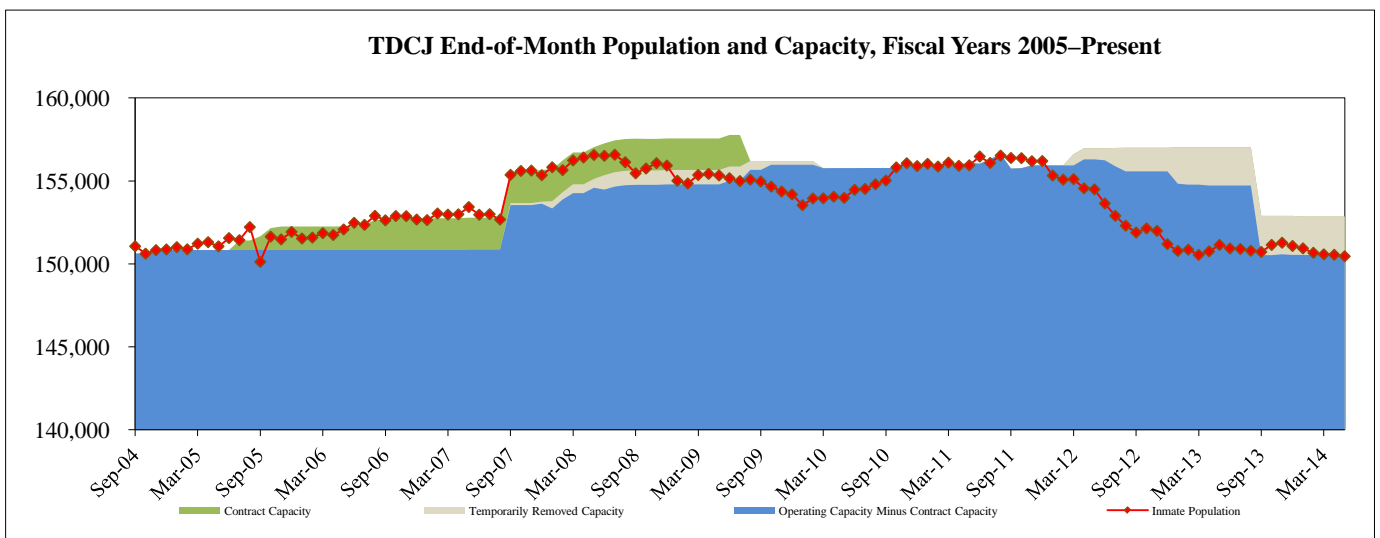
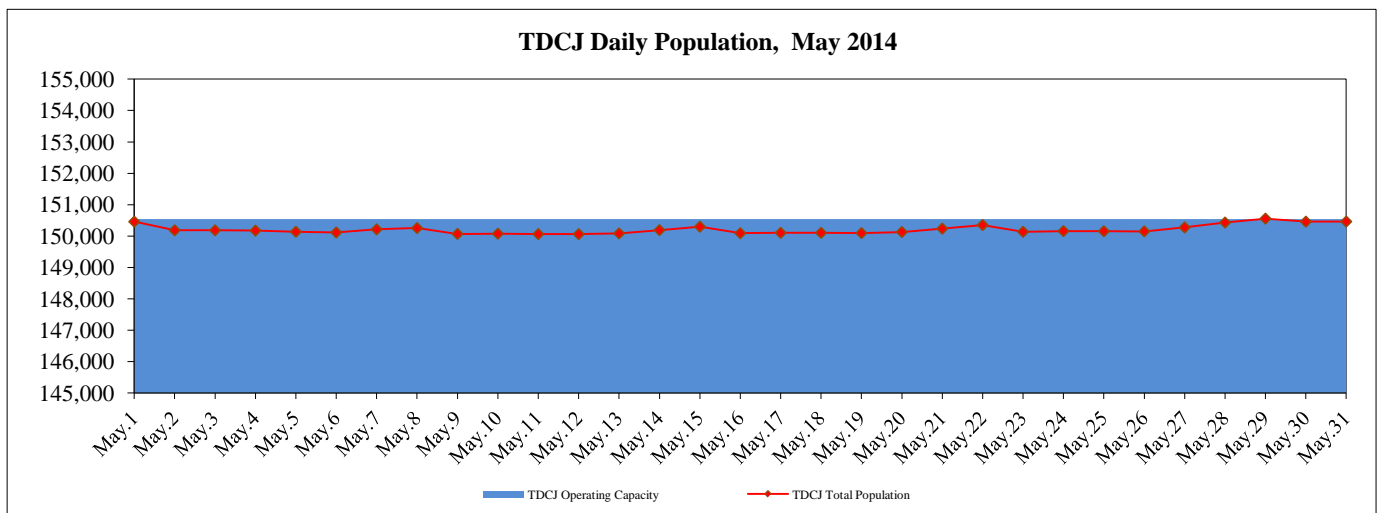
⁸ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (June 2014)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
June 2013	150,931	161,168	0	0	0	0	154,721	3,790
July 2013	150,898	161,168	0	0	0	0	154,721	3,823
August 2013	150,791	161,168	0	0	0	0	154,721	3,930
September 2013	150,719	156,796	0	56	4,316	-4,372	150,524	-195
October 2013	151,143	156,796	0	0	0	0	150,524	-619
November 2013	151,273	156,852	56	0	0	56	150,578	-695
December 2013	151,080	156,812	0	0	40	-40	150,540	-540
January 2014	150,935	156,812	0	0	0	0	150,540	-395
February 2014	150,668	156,812	0	0	0	0	150,540	-128
March 2014	150,573	156,812	0	0	0	0	150,540	-33
April 2014	150,549	156,812	0	0	0	0	150,540	-9
May 2014	150,461	156,812	0	0	0	0	150,540	79

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of May 2014, 2,313 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,473 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of May 2014, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

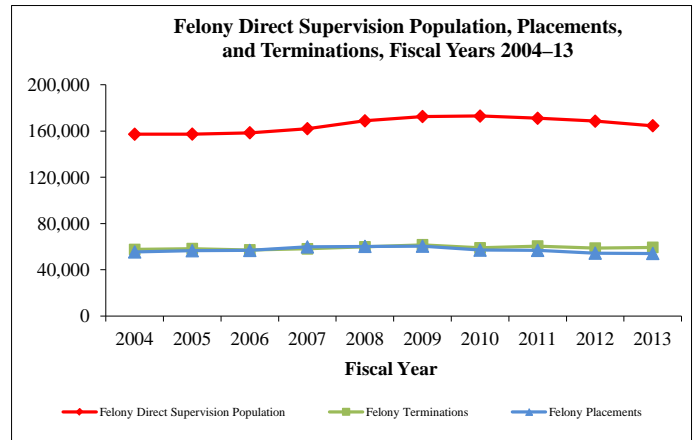
- * In December 2013, TDCJ permanently removed 40 beds at the Duncan facility; adjustments were made to accommodate wheelchair accessibility.
- * In November 2013, TDCJ added 56 beds at the East Texas Treatment facility; these beds were converted from ISF beds to SAFP beds.
- * In September 2013, TDCJ permanently removed 2,100 beds at the Mineral Wells Pre-Parole Transfer facility and 2,216 beds at the Dawson State Jail as part of the budget reductions directed by the 83rd Legislature. During this time, TDCJ also temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (June 2014)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

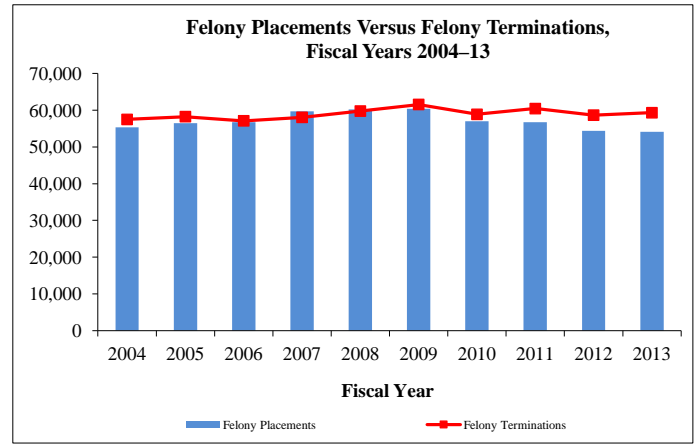
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
May 2013	163,580	96,853
Jun. 2013	163,322	96,984
Jul. 2013	162,757	96,320
Aug. 2013	162,295	96,262
Sept. 2013	161,548	95,701
Oct. 2013	161,771	96,323
Nov. 2013	161,327	95,632
Dec. 2013	161,004	94,835
Jan. 2014	160,888	94,429
Feb. 2014	160,794	93,667
Mar. 2014	160,195	93,950
Apr. 2014	160,158	93,941
Average	161,637	95,408

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
May 2013	4,943	9,505
Jun. 2013	4,335	8,568
Jul. 2013	4,371	8,166
Aug. 2013	5,017	9,194
Sept. 2013	4,058	8,019
Oct. 2013	5,122	9,601
Nov. 2013	4,112	7,391
Dec. 2013	3,653	6,534
Jan. 2014	4,415	8,648
Feb. 2014	4,231	8,176
Mar. 2014	4,208	8,282
Apr. 2014	4,635	8,895
Total	53,100	100,979



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
May 2013	2,898	6,353
Jun. 2013	2,540	6,049
Jul. 2013	2,503	6,090
Aug. 2013	2,637	6,306
Sept. 2013	2,370	5,777
Oct. 2013	2,573	6,520
Nov. 2013	2,139	5,821
Dec. 2013	1,945	5,068
Jan. 2014	2,414	6,502
Feb. 2014	2,555	6,643
Mar. 2014	2,988	6,279
Apr. 2014	2,656	6,752
Total	30,218	74,160

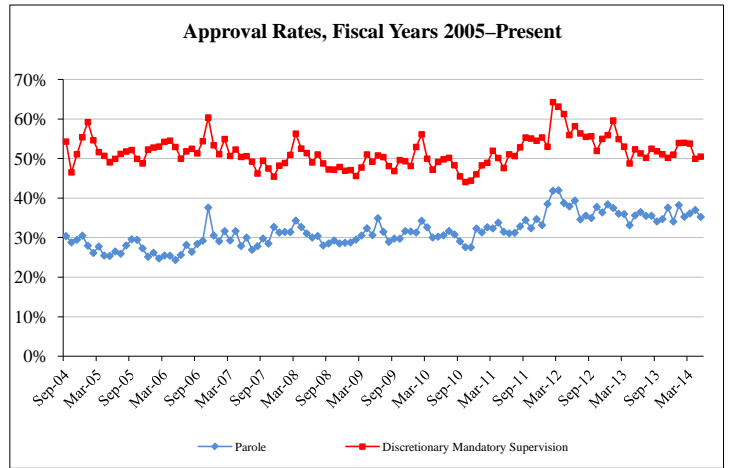
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
May 2013	2,385	2,216
Jun. 2013	1,947	1,961
Jul. 2013	2,030	1,983
Aug. 2013	2,326	2,118
Sept. 2013	2,013	1,826
Oct. 2013	2,453	2,230
Nov. 2013	1,888	1,678
Dec. 2013	1,638	1,513
Jan. 2014	2,037	2,058
Feb. 2014	2,022	1,735
Mar. 2014	2,021	1,877
Apr. 2014	2,233	2,058
Total	24,993	23,253



Parole and Discretionary Mandatory Supervision Approval Rates

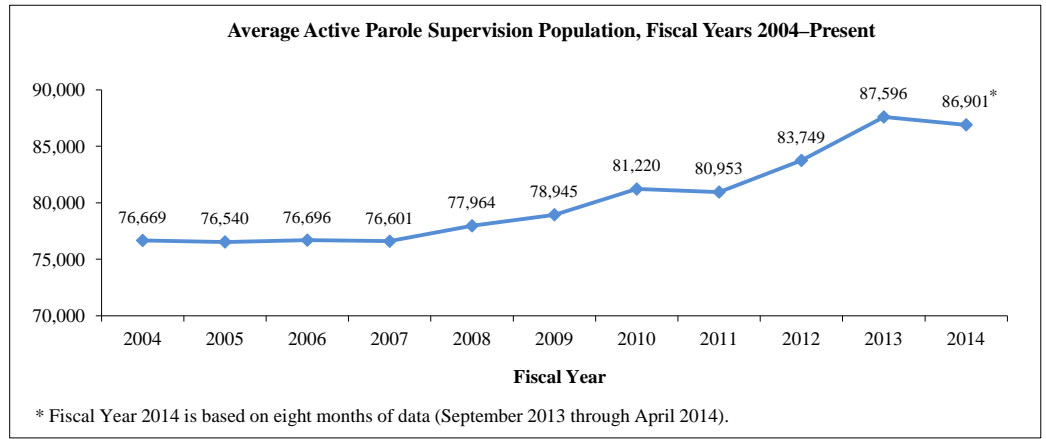
Parole		
Month/Year	Cases Considered	Cases Approved
Jun. 2013	6,413	2,339
Jul. 2013	6,054	2,149
Aug. 2013	6,295	2,237
Sept. 2013	6,205	2,114
Oct. 2013	7,727	2,680
Nov. 2013	6,130	2,304
Dec. 2013	5,182	1,765
Jan. 2014	5,393	2,061
Feb. 2014	5,319	1,875
Mar. 2014	5,858	2,114
Apr. 2014	6,732	2,490
May 2014	7,263	2,559
Total	74,571	26,687

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Jun. 2013	1,456	747
Jul. 2013	1,301	653
Aug. 2013	1,564	821
Sept. 2013	1,360	705
Oct. 2013	1,547	790
Nov. 2013	1,317	661
Dec. 2013	1,255	640
Jan. 2014	1,600	863
Feb. 2014	1,534	828
Mar. 2014	1,465	788
Apr. 2014	1,640	819
May 2014	1,620	818
Total	17,659	9,133

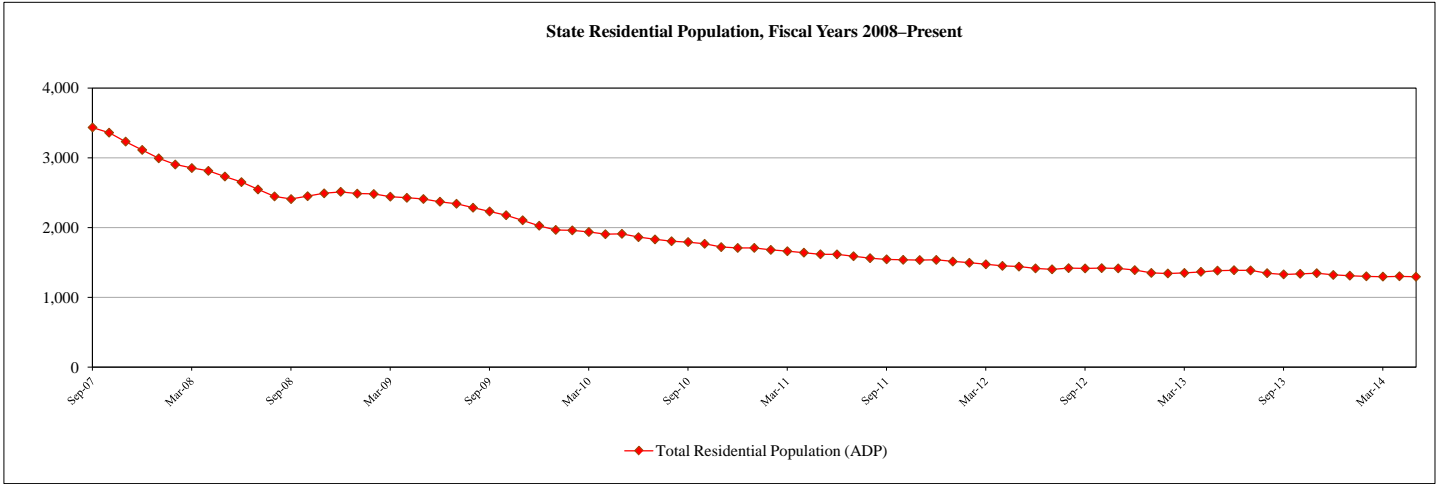


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
May 2013	87,867
Jun. 2013	87,751
Jul. 2013	87,723
Aug. 2013	87,662
Sep. 2013	87,376
Oct. 2013	86,832
Nov. 2013	86,738
Dec. 2013	86,706
Jan. 2014	86,438
Feb. 2014	86,677
Mar. 2014	87,029
Apr. 2014	87,411



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential
Jun-13	1,165	152	73	1,390
Jul-13	1,155	153	79	1,387
Aug-13	1,123	143	82	1,348
Sep-13	1,096	138	96	1,330
Oct-13	1,099	136	104	1,339
Nov-13	1,101	147	100	1,348
Dec-13	1,088	139	95	1,322
Jan-14	1,085	137	90	1,312
Feb-14	1,065	138	100	1,303
Mar-14	1,053	137	108	1,298
Apr-14	1,058	137	108	1,303
May-14	1,066	131	99	1,296

Month/Year	State Residential Admissions by Admission Type								Total Admissions
	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Jun-13	6	61	0	0	0	4	2	2	75
Jul-13	11	64	0	0	1	7	5	3	91
Aug-13	5	62	0	1	1	3	2	1	75
Sep-13	9	55	0	0	0	3	2	2	71
Oct-13	11	69	0	0	0	9	8	5	102
Nov-13	9	64	0	1	2	5	5	5	91
Dec-13	4	56	0	0	0	3	5	1	69
Jan-14	12	39	0	0	0	3	8	2	64
Feb-14	5	40	0	0	1	5	3	2	56
Mar-14	2	62	0	0	0	8	4	1	77
Apr-14	5	60	1	1	0	3	3	0	73
May-14	6	69	0	0	2	7	11	3	98
FY '13 thru May	59	550	0	3	9	48	64	34	767
FY '14 thru May	63	514	1	2	5	46	49	21	701
# change '13 to '14	4	-36	1	-1	-4	-2	-15	-13	-66
% change '13 to '14	6.8%	-6.5%	0.0%	-33.3%	-44.4%	-4.2%	-23.4%	-38.2%	-8.6%

Month/Year	New Commitments	ReCommitments	Parole Revocations (In Months)				Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation	Other	
Jun-13	17.7	26.0	17.6	13.7	7.2	1.6	16.6
Jul-13	16.5	21.6	3.0	6.8	5.9	8.3	14.3
Aug-13	16.7	21.1	8.9	12.4	7.5	5.5	14.7
Sep-13	17.5	N/A (No Releases)	10.6	11.4	9.5	0.1	15.5
Oct-13	18.2	11.2	7.9	8.6	8.7	8.0	15.3
Nov-13	18.1	9.3	9.3	8.5	6.6	1.3	15.7
Dec-13	20.7	24.4	18.9	4.0	7.3	7.9	19.1
Jan-14	17.8	26.5	19.1	8.4	8.4	N/A (No Releases)	17.0
Feb-14	15.9	N/A (No Releases)	36.2 ⁷	7.2	12.4	5.9	14.7
Mar-14	18.7	N/A (No Releases)	6.9	7.2	6.0	14.6	16.4
Apr-14	17.9	34.3 ⁷	N/A (No Releases)	11.7	4.2	4.2	16.8
May-14	18.3	16.7	N/A (No Releases)	7.0	11.8	7.0	17.5

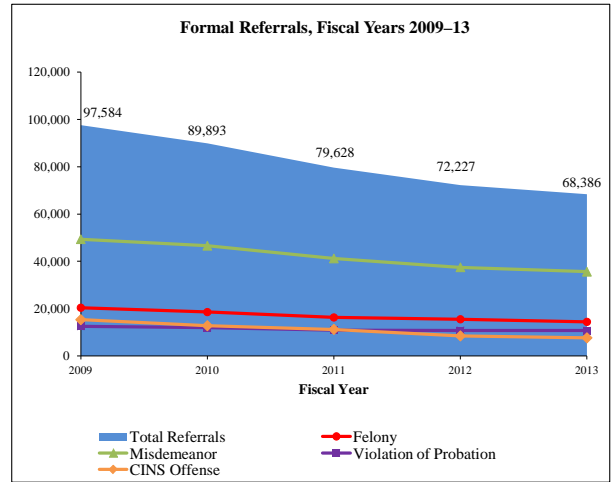
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
535	19	554
531	19	550
551	19	570
550	19	569
519	19	538
491	19	510
492	23	515
481	23	504
478	23	501
470	18	488
461	16	477
468	17	485

¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

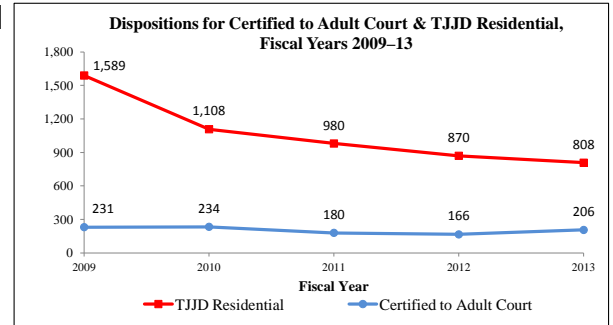
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
May-13	1,494	3,759	1,029	820	7,102
Jun-13	1,102	2,466	789	539	4,896
Jul-13	1,028	2,224	761	502	4,515
Aug-13	1,044	1,966	725	464	4,199
Sep-13	1,085	2,519	792	472	4,868
Oct-13	1,286	3,127	976	592	5,981
Nov-13	1,044	2,678	764	545	5,031
Dec-13	958	2,593	719	503	4,773
Jan-14	1,188	2,797	883	570	5,438
Feb-14	1,192	2,873	846	607	5,518
Mar-14	1,231	3,062	877	649	5,819
Apr-14	1,239	3,486	930	646	6,301
FY '13 thru April	9,739	25,181	7,416	5,338	47,674
FY '14 thru April	9,223	23,135	6,787	4,584	43,729
# change '13 to '14	-516	-2,046	-629	-754	-3,945
% change '13 to '14	-5.3%	-8.1%	-8.5%	-14.1%	-8.3%



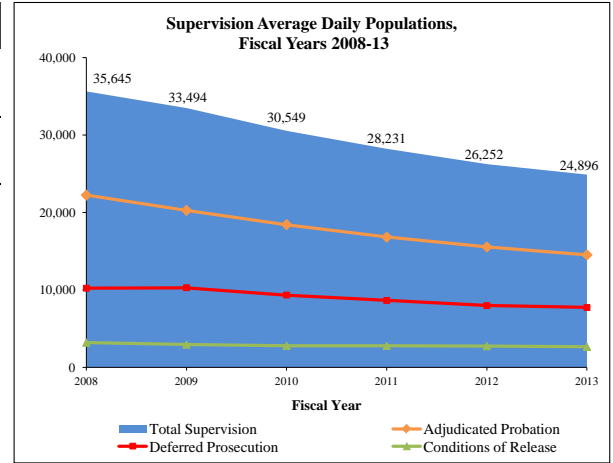
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 3, FY13 (Mar 2013 - May 2013)	61	245	4,796	5,166	4,013	2,699	16,980
Quarter 4, FY13 (Jun 2013 - Aug 2013)	56	190	4,465	4,293	3,672	3,588	16,264
Quarter 1, FY14 (Sept 2013 - Nov 2013)	43	220	4,151	3,631	3,218	3,433	14,696
Quarter 2, FY14 (Dec 2013 - Feb 2014)	32	163	3,675	3,901	2,884	3,010	13,665



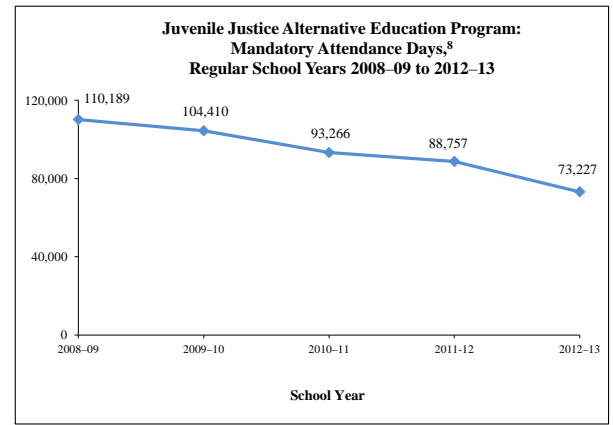
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions			Total Supervisions	Accompanying Conditions of Supervision ⁵		Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation		Intensive Supervision	Residential Placement	
May-13	3,019	8,093	14,469	25,581	2,099	2,324	3,120
Jun-13	2,968	8,328	14,455	25,751	2,086	2,356	3,186
Jul-13	2,712	8,441	14,489	25,642	2,013	2,384	2,982
Aug-13	2,441	8,212	14,268	24,921	2,202	2,314	2,814
Sep-13	2,331	7,748	14,216	24,295	1,968	2,242	2,723
Oct-13	2,434	7,442	14,162	24,038	1,905	2,269	2,679
Nov-13	2,591	7,241	14,102	23,934	1,911	2,334	2,716
Dec-13	2,770	6,932	13,903	23,605	1,895	2,275	2,632
Jan-14	2,930	6,742	13,637	23,309	1,903	2,196	2,677
Feb-14	2,992	6,841	13,504	23,337	1,920	2,177	2,789
Mar-14	3,134	7,003	13,378	23,515	1,916	2,195	2,984
Apr-14	3,246	7,234	13,396	23,876	1,944	2,252	3,106



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
May-13	542	123	138	10,369
Jun-13	381	12	134	1,581
Jun-13 (summer school)	203	7	61	735
Jul-13 (summer school)	196	0	6	676
Aug-13	408	77	82	1,813
Sep-13	414	76	68	6,927
Oct-13	419	103	97	7,976
Nov-13	438	98	73	6,031
Dec-13	431	67	75	5,471
Jan-14	439	106	99	6,460
Feb-14	479	117	78	7,752
Mar-14	512	113	82	6,817
Apr-14	539	121	94	9,549



¹⁻⁸ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This calculation involved only one juvenile.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

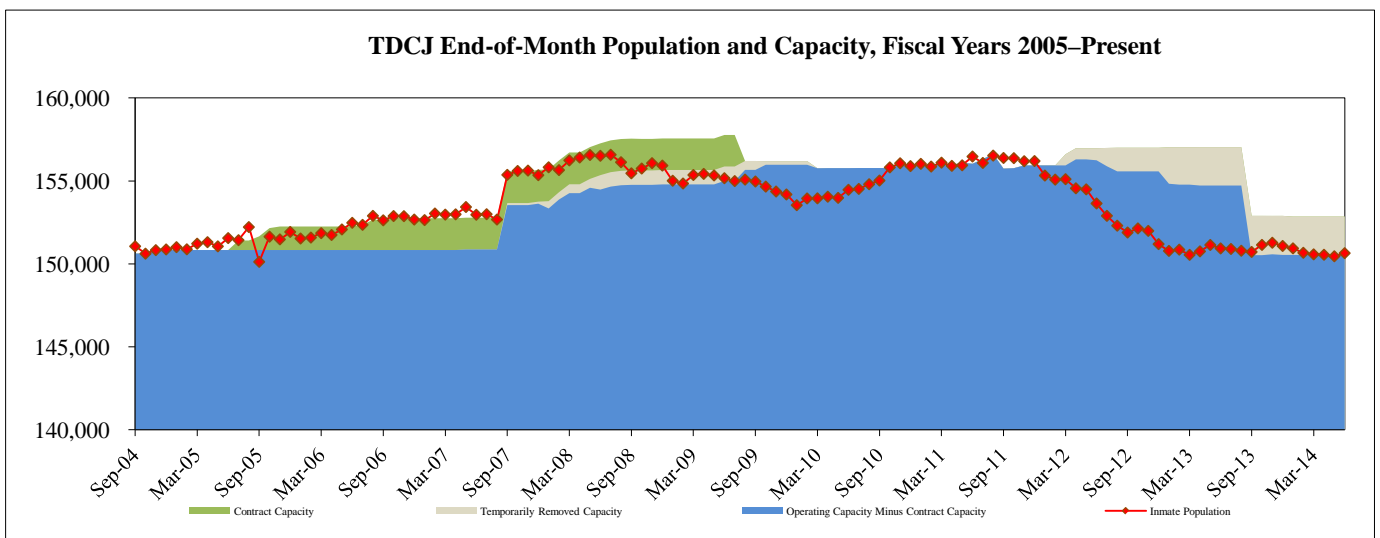
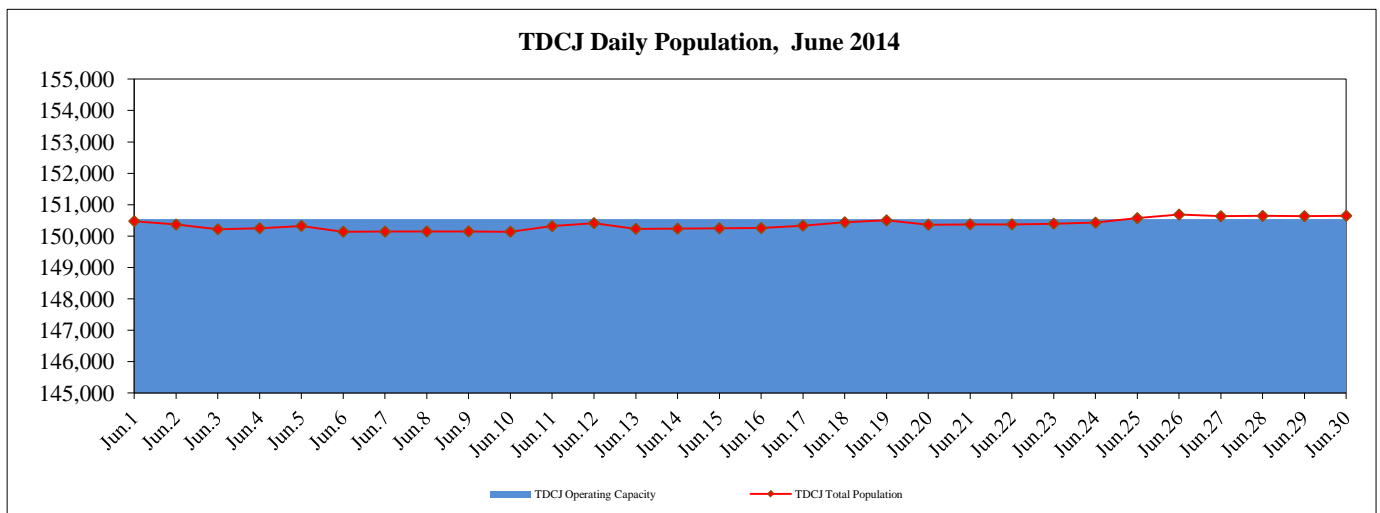
⁸ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (July 2014)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
July 2013	150,898	161,168	0	0	0	154,721	3,823	
August 2013	150,791	161,168	0	0	0	154,721	3,930	
September 2013	150,719	156,796	0	56	4,316	150,524	-195	
October 2013	151,143	156,796	0	0	0	150,524	-619	
November 2013	151,273	156,852	56	0	0	150,578	-695	
December 2013	151,080	156,812	0	0	40	150,540	-540	
January 2014	150,935	156,812	0	0	0	150,540	-395	
February 2014	150,668	156,812	0	0	0	150,540	-128	
March 2014	150,573	156,812	0	0	0	150,540	-33	
April 2014	150,549	156,812	0	0	0	150,540	-9	
May 2014	150,461	156,812	0	0	0	150,540	79	
June 2014	150,645	156,812	0	0	0	150,540	-105	

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of June 2014, 2,313 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,473 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of June 2014, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

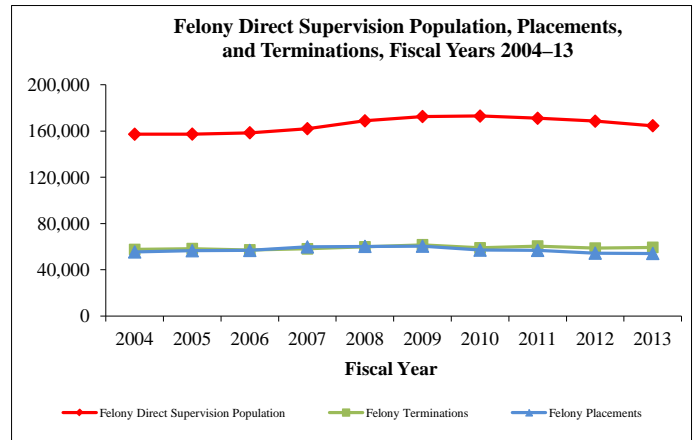
- * In December 2013, TDCJ permanently removed 40 beds at the Duncan facility; adjustments were made to accommodate wheelchair accessibility.
- * In November 2013, TDCJ added 56 beds at the East Texas Treatment facility; these beds were converted from ISF beds to SAFP beds.
- * In September 2013, TDCJ permanently removed 2,100 beds at the Mineral Wells Pre-Parole Transfer facility and 2,216 beds at the Dawson State Jail as part of the budget reductions directed by the 83rd Legislature. During this time, TDCJ also temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (July 2014)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

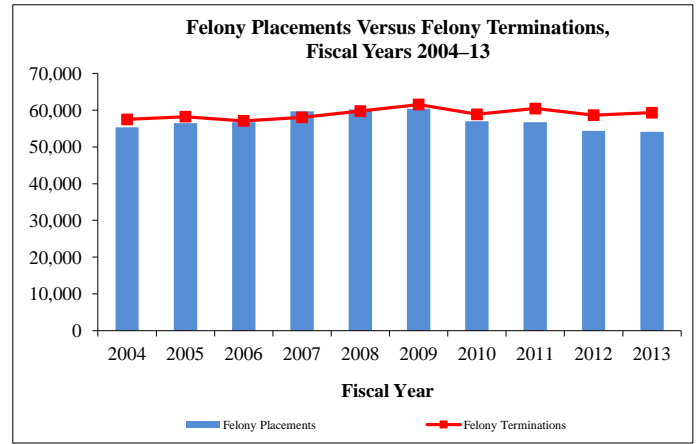
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
May 2013	163,580	96,853
Jun. 2013	163,322	96,984
Jul. 2013	162,757	96,320
Aug. 2013	162,295	96,262
Sept. 2013	161,548	95,701
Oct. 2013	161,771	96,323
Nov. 2013	161,327	95,632
Dec. 2013	161,004	94,835
Jan. 2014	160,888	94,429
Feb. 2014	160,794	93,667
Mar. 2014	160,195	93,950
Apr. 2014	160,158	93,941
Average	161,637	95,408

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
May 2013	4,943	9,505
Jun. 2013	4,335	8,568
Jul. 2013	4,371	8,166
Aug. 2013	5,017	9,194
Sept. 2013	4,058	8,019
Oct. 2013	5,122	9,601
Nov. 2013	4,112	7,391
Dec. 2013	3,653	6,534
Jan. 2014	4,415	8,648
Feb. 2014	4,231	8,176
Mar. 2014	4,208	8,282
Apr. 2014	4,635	8,895
Total	53,100	100,979



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
May 2013	2,898	6,353
Jun. 2013	2,540	6,049
Jul. 2013	2,503	6,090
Aug. 2013	2,637	6,306
Sept. 2013	2,370	5,777
Oct. 2013	2,573	6,520
Nov. 2013	2,139	5,821
Dec. 2013	1,945	5,068
Jan. 2014	2,414	6,502
Feb. 2014	2,555	6,643
Mar. 2014	2,988	6,279
Apr. 2014	2,656	6,752
Total	30,218	74,160

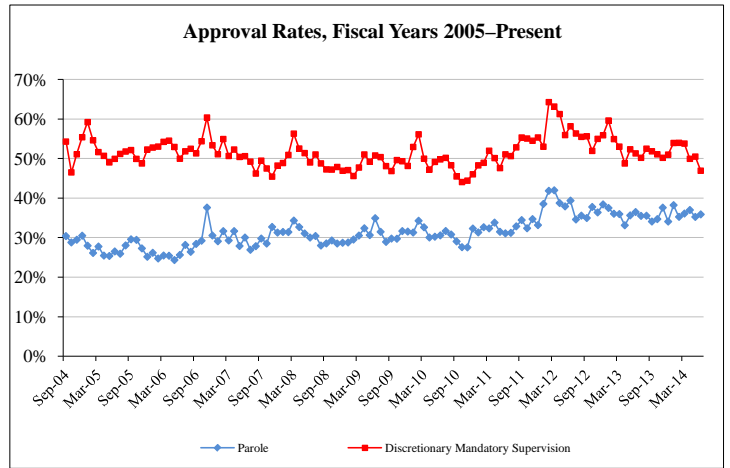
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
May 2013	2,385	2,216
Jun. 2013	1,947	1,961
Jul. 2013	2,030	1,983
Aug. 2013	2,326	2,118
Sept. 2013	2,013	1,826
Oct. 2013	2,453	2,230
Nov. 2013	1,888	1,678
Dec. 2013	1,638	1,513
Jan. 2014	2,037	2,058
Feb. 2014	2,022	1,735
Mar. 2014	2,021	1,877
Apr. 2014	2,233	2,058
Total	24,993	23,253



Parole and Discretionary Mandatory Supervision Approval Rates

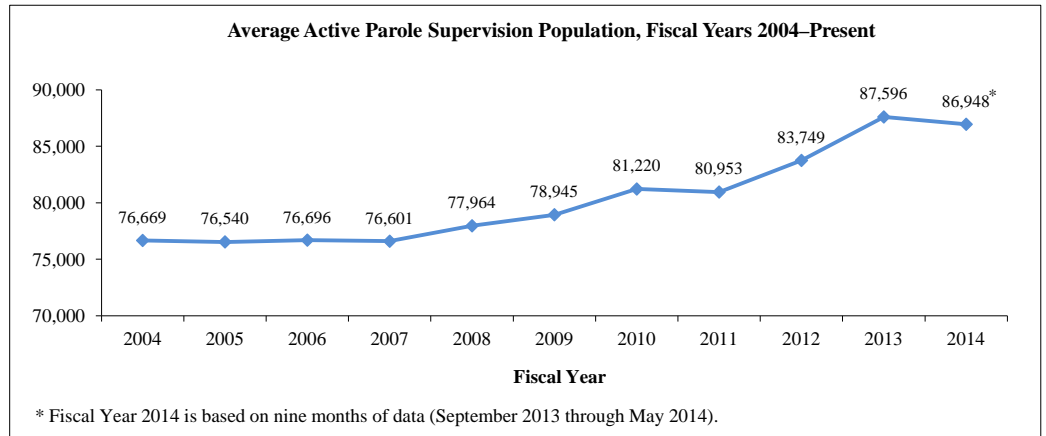
Parole		
Month/Year	Cases Considered	Cases Approved
Jul. 2013	6,054	2,149
Aug. 2013	6,295	2,237
Sept. 2013	6,205	2,114
Oct. 2013	7,727	2,680
Nov. 2013	6,130	2,304
Dec. 2013	5,182	1,765
Jan. 2014	5,393	2,061
Feb. 2014	5,319	1,875
Mar. 2014	5,858	2,114
Apr. 2014	6,732	2,490
May 2014	7,263	2,559
Jun. 2014	6,843	2,455
Total	75,001	26,803

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Jul. 2013	1,301	653
Aug. 2013	1,564	821
Sept. 2013	1,360	705
Oct. 2013	1,547	790
Nov. 2013	1,317	661
Dec. 2013	1,255	640
Jan. 2014	1,600	863
Feb. 2014	1,534	828
Mar. 2014	1,465	788
Apr. 2014	1,640	819
May 2014	1,620	818
Jun. 2014	1,432	672
Total	17,635	9,058

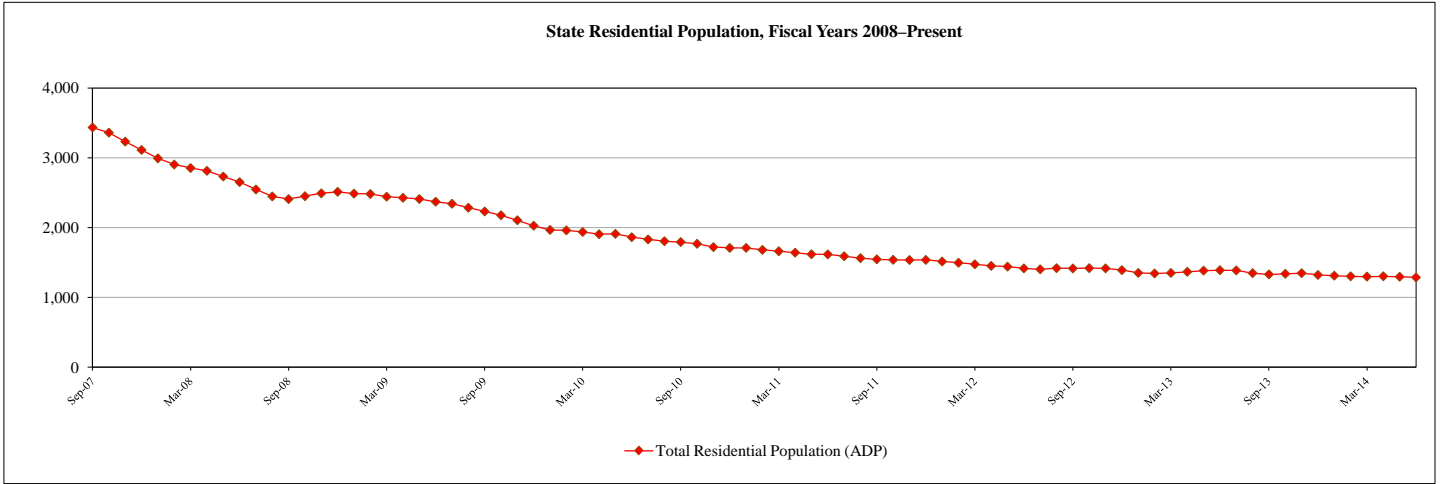


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Jun. 2013	87,751
Jul. 2013	87,723
Aug. 2013	87,662
Sep. 2013	87,376
Oct. 2013	86,832
Nov. 2013	86,738
Dec. 2013	86,706
Jan. 2014	86,438
Feb. 2014	86,677
Mar. 2014	87,029
Apr. 2014	87,411
May 2014	87,322



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential
Jul-13	1,155	153	79	1,387
Aug-13	1,123	143	82	1,348
Sep-13	1,096	138	96	1,330
Oct-13	1,099	136	104	1,339
Nov-13	1,101	147	100	1,348
Dec-13	1,088	139	95	1,322
Jan-14	1,085	137	90	1,312
Feb-14	1,065	138	100	1,303
Mar-14	1,053	137	108	1,298
Apr-14	1,058	137	108	1,303
May-14	1,066	131	99	1,296
Jun-14	1,054	133	100	1,287

Month/Year	State Residential Admissions by Admission Type								Total Admissions
	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Jul-13	11	64	0	0	1	7	5	3	91
Aug-13	5	62	0	1	1	3	2	1	75
Sep-13	9	55	0	0	0	3	2	2	71
Oct-13	11	69	0	0	0	9	8	5	102
Nov-13	9	64	0	1	2	5	5	5	91
Dec-13	4	56	0	0	0	3	5	1	69
Jan-14	12	39	0	0	0	3	8	2	64
Feb-14	5	40	0	0	1	5	3	2	56
Mar-14	2	62	0	0	0	8	4	1	77
Apr-14	5	60	1	1	0	3	3	0	73
May-14	6	69	0	0	2	7	11	3	98
Jun-14	8	60	1	0	2	2	3	1	77
FY '13 thru Jun	65	611	0	3	9	52	66	36	842
FY '14 thru Jun	71	574	2	2	7	48	52	22	778
# change '13 to '14	6	-37	2	-1	-2	-4	-14	-14	-64
% change '13 to '14	9.2%	-6.1%	0.0%	-33.3%	-22.2%	-7.7%	-21.2%	-38.9%	-7.6%

Month/Year	New Commitments	ReCommitments	Parole Revocations (In Months)				Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation	Other	
Jul-13	16.5	21.6	3.0	6.8	5.9	8.3	14.3
Aug-13	16.7	21.1	8.9	12.4	7.5	5.5	14.7
Sep-13	17.5	N/A (No Releases)	10.6	11.4	9.5	0.1	15.5
Oct-13	18.2	11.2	7.9	8.6	8.7	8.0	15.3
Nov-13	18.1	9.3	9.3	8.5	6.6	1.3	15.7
Dec-13	20.7	24.4	18.9	4.0	7.3	7.9	19.1
Jan-14	17.8	26.5	19.1	8.4	8.4	N/A (No Releases)	17.0
Feb-14	15.9	N/A (No Releases)	36.2 ⁷	7.2	12.4	5.9	14.7
Mar-14	18.7	N/A (No Releases)	6.9	7.2	6.0	14.6	16.4
Apr-14	17.9	34.3 ⁷	N/A (No Releases)	11.7	4.2	4.2	16.8
May-14	18.3	16.7	N/A (No Releases)	7.0	11.8	7.0	17.5
Jun-14	18.3	N/A (No Releases)	6.8	9.3	7.3	2.9	16.5

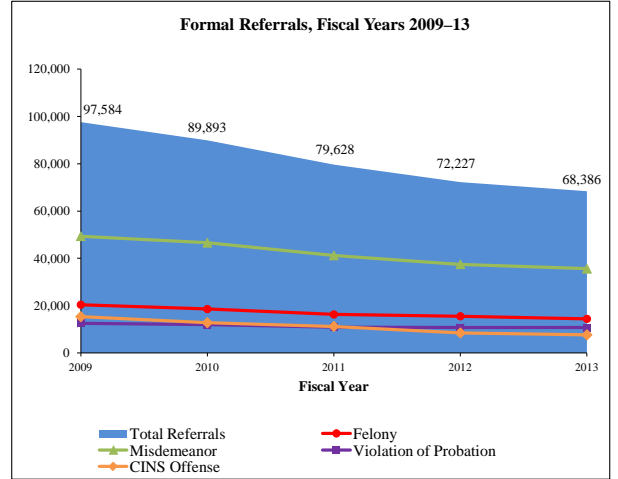
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
531	19	550
551	19	570
550	19	569
519	19	538
491	19	510
492	23	515
481	23	504
478	23	501
470	18	488
461	16	477
468	18	486
451	18	469

¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

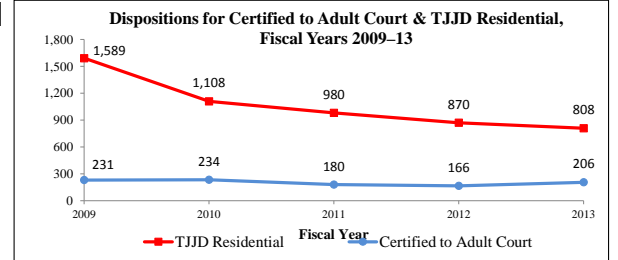
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jun-13	1,102	2,466	789	539	4,896
Jul-13	1,028	2,224	761	502	4,515
Aug-13	1,044	1,966	725	464	4,199
Sep-13	1,085	2,519	794	472	4,870
Oct-13	1,284	3,132	976	591	5,983
Nov-13	1,046	2,677	765	546	5,034
Dec-13	958	2,598	721	499	4,776
Jan-14	1,191	2,800	887	573	5,451
Feb-14	1,196	2,878	852	608	5,534
Mar-14	1,234	3,067	878	650	5,829
Apr-14	1,251	3,523	933	657	6,364
May-14	1,415	3,340	863	650	6,268
FY '13 thru May	11,233	28,940	8,445	6,158	54,776
FY '14 thru May	10,660	26,534	7,669	5,246	50,109
# change '13 to '14	-573	-2,406	-776	-912	-4,667
% change '13 to '14	-5.1%	-8.3%	-9.2%	-14.8%	-8.5%



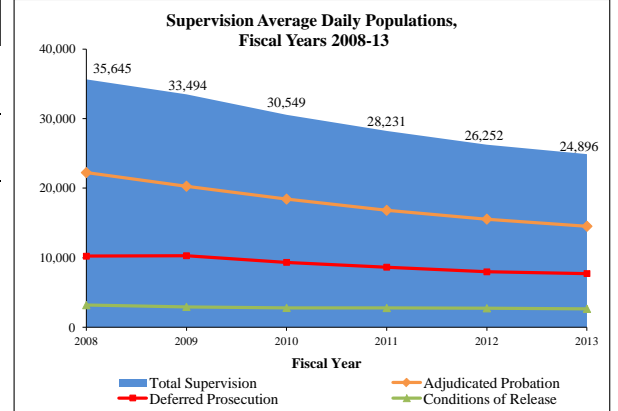
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 4, FY13 (Jun 2013 - Aug 2013)	56	190	4,465	4,293	3,672	3,588	16,264
Quarter 1, FY14 (Sept 2013 - Nov 2013)	43	222	4,155	3,624	3,227	3,426	14,697
Quarter 2, FY14 (Dec 2013 - Feb 2014)	31	162	3,679	3,889	2,898	3,019	13,678
Quarter 3, FY14 (Mar 2014 - May 2014)	43	211	4,368	4,524	3,373	3,217	15,736



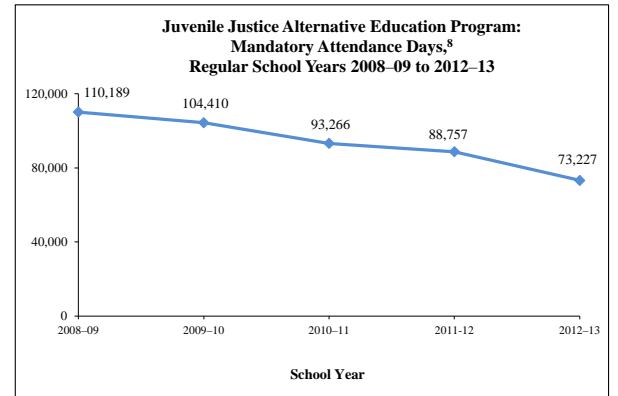
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵			Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Jul-13	2,712	8,441	14,489	25,642	2,013	2,384	2,982	
Aug-13	2,441	8,212	14,268	24,921	2,202	2,314	2,814	
Sep-13	2,331	7,748	14,216	24,295	1,968	2,242	2,723	
Oct-13	2,434	7,442	14,162	24,038	1,905	2,269	2,679	
Nov-13	2,591	7,241	14,102	23,934	1,911	2,334	2,716	
Dec-13	2,770	6,932	13,903	23,605	1,895	2,275	2,632	
Jan-14	2,930	6,742	13,637	23,309	1,903	2,196	2,677	
Feb-14	2,992	6,841	13,504	23,337	1,920	2,177	2,789	
Mar-14	3,134	7,003	13,378	23,515	1,916	2,195	2,984	
Apr-14	3,246	7,234	13,396	23,876	1,944	2,252	3,106	
May-14	3,341	7,440	13,274	24,055	1,975	2,267	3,186	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jun-13	381	12	134	1,581
Jun-13 (summer school)	203	7	61	735
Jul-13 (summer school)	196	0	6	676
Aug-13	408	77	82	1,813
Sep-13	414	76	68	6,927
Oct-13	419	103	97	7,976
Nov-13	438	98	73	6,031
Dec-13	431	67	75	5,471
Jan-14	439	106	99	6,460
Feb-14	479	117	78	7,752
Mar-14	512	113	82	6,817
Apr-14	532	134	116	9,555
May-14	560	108	80	10,387



¹⁻⁸ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This calculation involved only one juvenile.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

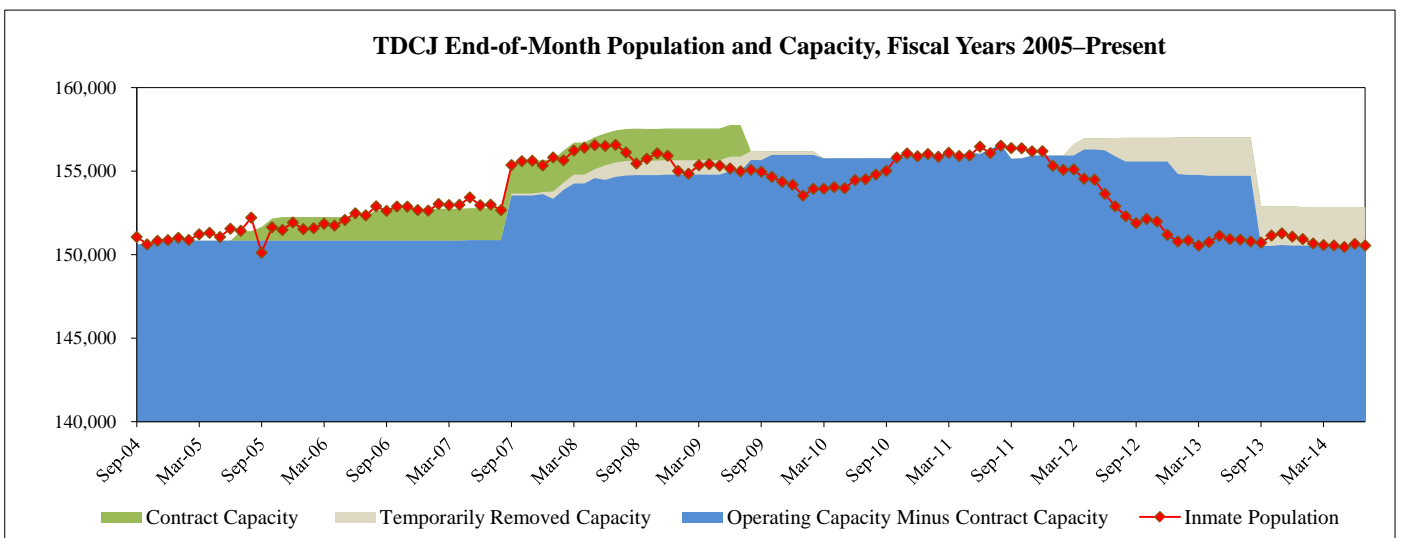
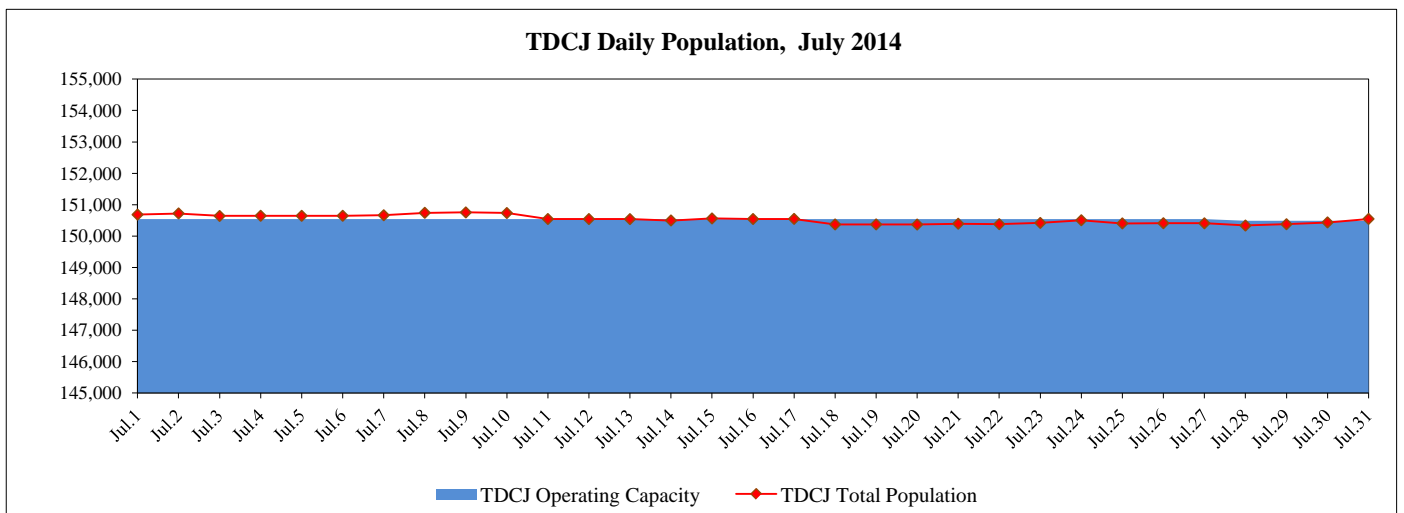
⁸ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (August 2014)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
August 2013	150,791	161,168	0	0	0	0	154,721	3,930
September 2013	150,719	156,796	0	56	4,316	-4,372	150,524	-195
October 2013	151,143	156,796	0	0	0	0	150,524	-619
November 2013	151,273	156,852	56	0	0	56	150,578	-695
December 2013	151,080	156,812	0	0	40	-40	150,540	-540
January 2014	150,935	156,812	0	0	0	0	150,540	-395
February 2014	150,668	156,812	0	0	0	0	150,540	-128
March 2014	150,573	156,812	0	0	0	0	150,540	-33
April 2014	150,549	156,812	0	0	0	0	150,540	-9
May 2014	150,461	156,812	0	0	0	0	150,540	79
June 2014	150,645	156,812	0	0	0	0	150,540	-105
July 2014	150,545	156,756	0	56	0	-56	150,486	-59

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of July 2014, 2,369 beds had been temporarily removed from on-line bed capacity, including 896 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,473 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of July 2014, was 2,601, which included the 896 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

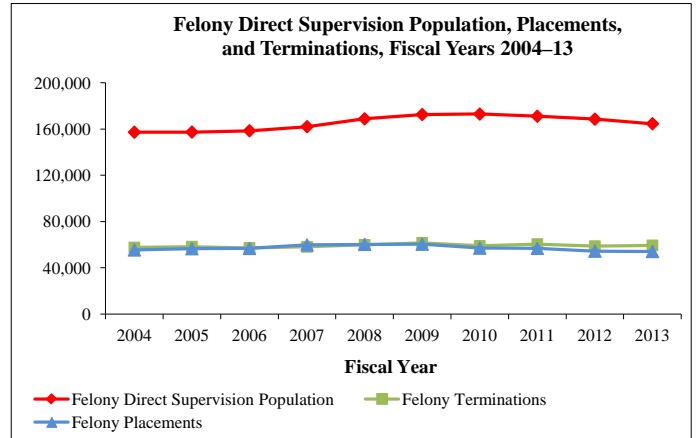
- * In July 2014, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.
- * In December 2013, TDCJ permanently removed 40 beds at the Duncan facility; adjustments were made to accommodate wheelchair accessibility.
- * In November 2013, TDCJ added 56 beds at the East Texas Treatment facility; these beds were converted from ISF beds to SAFP beds.
- * In September 2013, TDCJ permanently removed 2,100 beds at the Mineral Wells Pre-Parole Transfer facility and 2,216 beds at the Dawson State Jail as part of the budget reductions directed by the 83rd Legislature. During this time, TDCJ also temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (August 2014)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

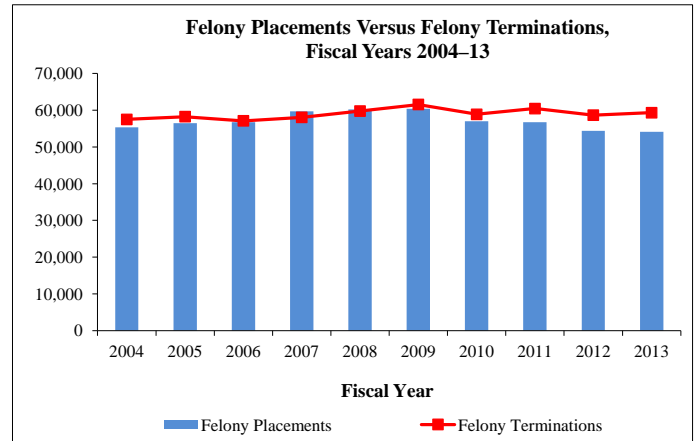
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
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Aug. 2013	162,295	96,262
Sept. 2013	161,548	95,701
Oct. 2013	161,771	96,323
Nov. 2013	161,327	95,632
Dec. 2013	161,004	94,835
Jan. 2014	160,888	94,429
Feb. 2014	160,794	93,667
Mar. 2014	160,195	93,950
Apr. 2014	160,158	93,941
May 2014	159,864	93,857
Jun. 2014	159,615	93,873
Average	161,018	94,899

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Jul. 2013	4,371	8,166
Aug. 2013	5,017	9,194
Sept. 2013	4,058	8,019
Oct. 2013	5,122	9,601
Nov. 2013	4,112	7,391
Dec. 2013	3,653	6,534
Jan. 2014	4,415	8,648
Feb. 2014	4,231	8,176
Mar. 2014	4,208	8,282
Apr. 2014	4,635	8,895
May 2014	4,508	8,627
Jun. 2014	4,563	8,257
Total	52,893	99,790



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Jul. 2013	2,503	6,090
Aug. 2013	2,637	6,306
Sept. 2013	2,370	5,777
Oct. 2013	2,573	6,520
Nov. 2013	2,139	5,821
Dec. 2013	1,945	5,068
Jan. 2014	2,414	6,502
Feb. 2014	2,555	6,643
Mar. 2014	2,988	6,279
Apr. 2014	2,656	6,752
May 2014	2,623	6,262
Jun. 2014	2,455	5,822
Total	29,858	73,842

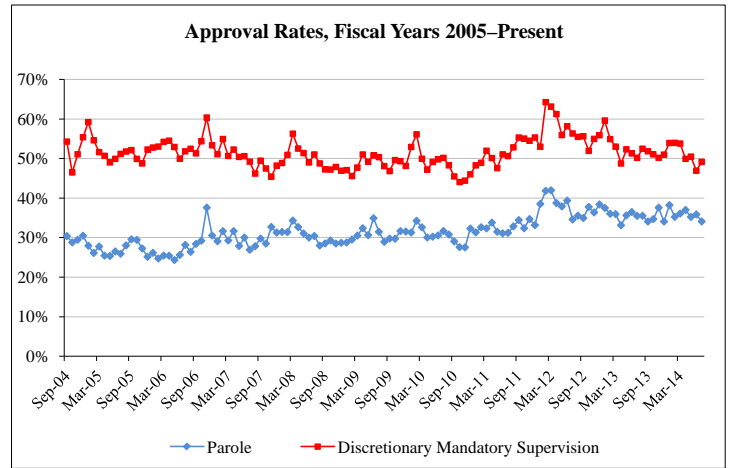
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Jul. 2013	2,030	1,983
Aug. 2013	2,326	2,118
Sept. 2013	2,013	1,826
Oct. 2013	2,453	2,230
Nov. 2013	1,888	1,678
Dec. 2013	1,638	1,513
Jan. 2014	2,037	2,058
Feb. 2014	2,022	1,735
Mar. 2014	2,021	1,877
Apr. 2014	2,233	2,058
May 2014	2,150	1,936
Jun. 2014	1,965	2,047
Total	24,776	23,059



Parole and Discretionary Mandatory Supervision Approval Rates

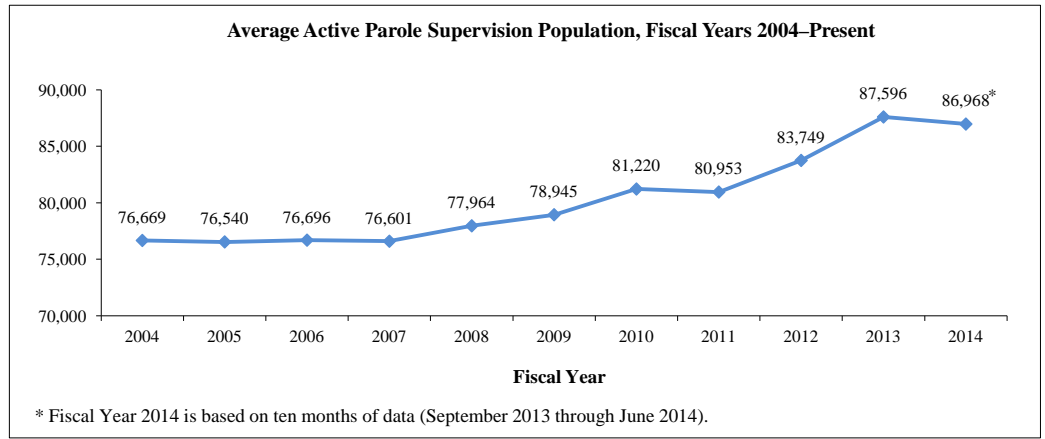
Parole		
Month/Year	Cases Considered	Cases Approved
Aug. 2013	6,295	2,237
Sept. 2013	6,205	2,114
Oct. 2013	7,727	2,680
Nov. 2013	6,130	2,304
Dec. 2013	5,182	1,765
Jan. 2014	5,393	2,061
Feb. 2014	5,319	1,875
Mar. 2014	5,858	2,114
Apr. 2014	6,732	2,490
May 2014	7,263	2,559
Jun. 2014	6,843	2,455
Jul. 2014	7,386	2,518
Total	76,333	27,172

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Aug. 2013	1,564	821
Sept. 2013	1,360	705
Oct. 2013	1,547	790
Nov. 2013	1,317	661
Dec. 2013	1,255	640
Jan. 2014	1,600	863
Feb. 2014	1,534	828
Mar. 2014	1,465	788
Apr. 2014	1,640	819
May 2014	1,620	818
Jun. 2014	1,432	672
Jul. 2014	1,662	817
Total	17,996	9,222



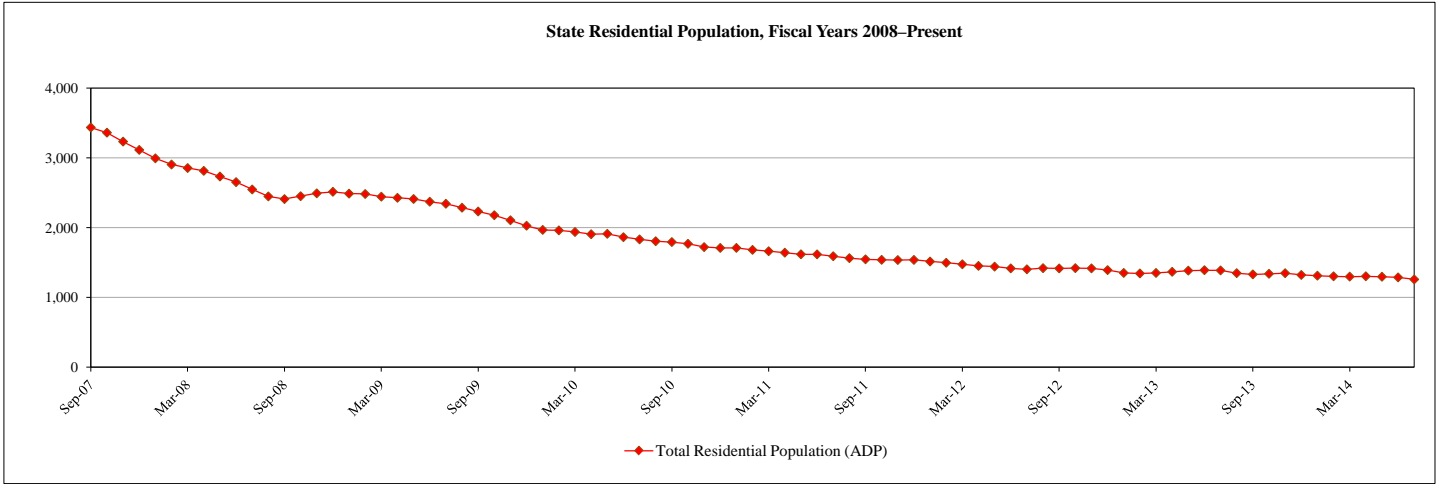
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Jul. 2013	87,723
Aug. 2013	87,662
Sep. 2013	87,376
Oct. 2013	86,832
Nov. 2013	86,738
Dec. 2013	86,706
Jan. 2014	86,438
Feb. 2014	86,677
Mar. 2014	87,029
Apr. 2014	87,411
May 2014	87,322
Jun. 2014	87,146



¹⁻⁴ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential
Aug-13	1,123	143	82	1,348
Sep-13	1,096	138	96	1,330
Oct-13	1,099	136	104	1,339
Nov-13	1,101	147	100	1,348
Dec-13	1,088	139	95	1,322
Jan-14	1,085	137	90	1,312
Feb-14	1,065	138	100	1,303
Mar-14	1,053	137	108	1,298
Apr-14	1,058	137	108	1,303
May-14	1,066	131	99	1,296
Jun-14	1,054	133	100	1,287
Jul-14	1,037	124	97	1,258

Month/Year	State Residential Admissions by Admission Type								Total Admissions
	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Aug-13	5	62	0	1	1	3	2	1	75
Sep-13	9	55	0	0	0	3	2	2	71
Oct-13	11	69	0	0	0	9	8	5	102
Nov-13	9	64	0	1	2	5	5	5	91
Dec-13	4	56	0	0	0	3	5	1	69
Jan-14	12	39	0	0	0	3	8	2	64
Feb-14	5	40	0	0	1	5	3	2	56
Mar-14	2	62	0	0	0	8	4	1	77
Apr-14	5	60	1	1	0	3	3	0	73
May-14	6	69	0	0	2	7	11	3	98
Jun-14	8	60	1	0	2	2	3	1	77
Jul-14	5	54	0	0	0	2	8	4	73
FY '13 thru July	76	675	0	3	10	59	71	39	933
FY '14 thru July	76	628	2	2	7	50	60	26	851
# change '13 to '14	0	-47	2	-1	-3	-9	-11	-13	-82
% change '13 to '14	0.0%	-7.0%	0.0%	-33.3%	-30.0%	-15.3%	-15.5%	-33.3%	-8.8%

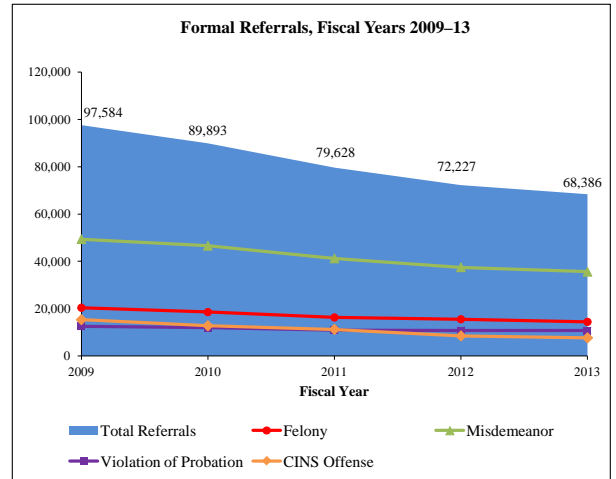
Month/Year	New Commitments	ReCommitments	Parole Revocations (In Months)				Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation	Other	
Aug-13	16.7	21.1	8.9	12.4	7.5	5.5	14.7
Sep-13	17.5	N/A (No Releases)	10.6	11.4	9.5	0.1	15.5
Oct-13	18.2	11.2	7.9	8.6	8.7	8.0	15.3
Nov-13	18.1	9.3	9.3	8.5	6.6	1.3	15.7
Dec-13	20.7	24.4	18.9	4.0	7.3	7.9	19.1
Jan-14	17.8	26.5	19.1	8.4	8.4	N/A (No Releases)	17.0
Feb-14	15.9	N/A (No Releases)	36.2 ⁷	7.2	12.4	5.9	14.7
Mar-14	18.7	N/A (No Releases)	6.9	7.2	6.0	14.6	16.4
Apr-14	17.9	34.3 ⁷	N/A (No Releases)	11.7	4.2	4.2	16.8
May-14	18.3	16.7	N/A (No Releases)	7.0	11.8	7.0	17.5
Jun-14	18.3	N/A (No Releases)	6.8	9.3	6.5	2.9	16.4
Jul-14	16.8	26.8	35.4	6.6	13.7	2.9	16.2

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
551	19	570
550	19	569
519	19	538
491	19	510
492	23	515
481	23	504
478	23	501
470	18	488
461	16	477
468	17	485
451	18	469
440	18	458

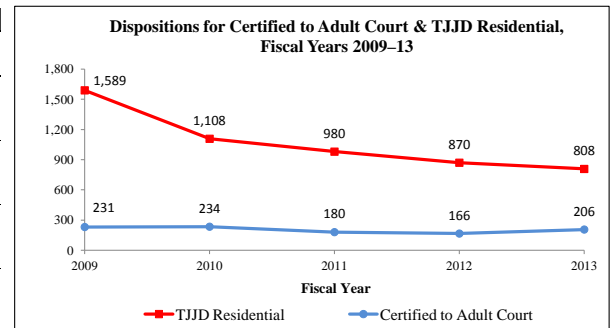
¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

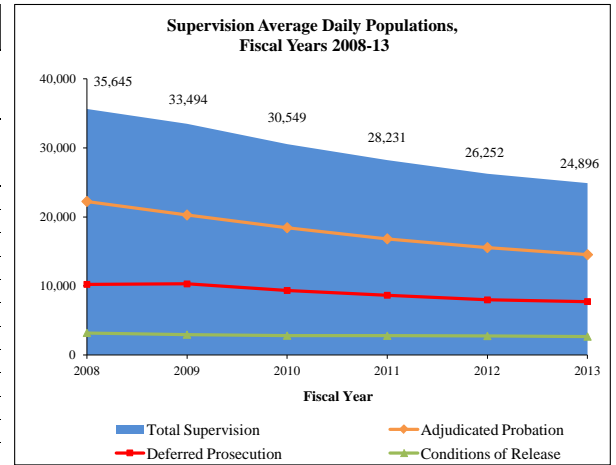
Formal Referrals to Juvenile Probation Department by Offense Type ¹					
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jul-13	1,028	2,224	761	502	4,515
Aug-13	1,044	1,966	725	464	4,199
Sep-13	1,086	2,520	798	471	4,875
Oct-13	1,285	3,134	978	590	5,987
Nov-13	1,048	2,681	768	550	5,047
Dec-13	962	2,596	722	500	4,780
Jan-14	1,190	2,808	889	569	5,456
Feb-14	1,200	2,881	853	617	5,551
Mar-14	1,235	3,076	884	655	5,850
Apr-14	1,255	3,545	941	675	6,416
May-14	1,454	3,428	899	671	6,452
Jun-14	1,014	2,264	755	492	4,525
FY '13 thru June	12,335	31,406	9,234	6,697	59,672
FY '14 thru June	11,729	28,933	8,487	5,790	54,939
# change '13 to '14	-606	-2,473	-747	-907	-4,733
% change '13 to '14	-4.9%	-7.9%	-8.1%	-13.5%	-7.9%



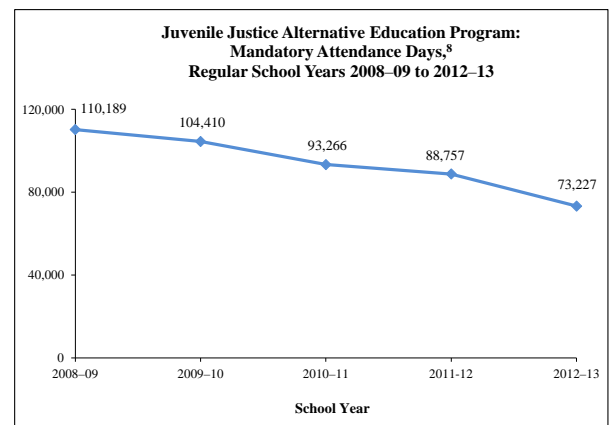
Dispositions by Disposition Type ⁴							
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY13 (Jun 2013 - Aug 2013)	56	190	4,465	4,293	3,672	3,588	16,264
Quarter 1, FY14 (Sept 2013 - Nov 2013)	42	223	4,151	3,627	3,238	3,424	14,705
Quarter 2, FY14 (Dec 2013 - Feb 2014)	31	164	3,684	3,869	2,927	3,029	13,704
Quarter 3, FY14 (Mar 2014 - May 2014)	46	218	4,422	4,587	3,507	3,340	16,120



Supervision Populations by Supervision Type Average Daily Population							
Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Jul-13	2,712	8,441	14,489	25,642	2,013	2,384	2,982
Aug-13	2,441	8,212	14,268	24,921	2,202	2,314	2,814
Sep-13	2,331	7,748	14,216	24,295	1,968	2,242	2,723
Oct-13	2,434	7,442	14,162	24,038	1,905	2,269	2,679
Nov-13	2,591	7,241	14,102	23,934	1,911	2,334	2,716
Dec-13	2,770	6,932	13,903	23,605	1,895	2,275	2,632
Jan-14	2,930	6,742	13,637	23,309	1,903	2,196	2,677
Feb-14	2,992	6,841	13,504	23,337	1,920	2,177	2,789
Mar-14	3,134	7,003	13,378	23,515	1,916	2,195	2,984
Apr-14	3,246	7,234	13,396	23,876	1,944	2,252	3,106
May-14	3,341	7,440	13,274	24,055	1,975	2,267	3,186
Jun-14	3,441	7,599	13,316	24,356	1,948	2,131	3,402



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students ⁶				
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jul-13 (summer school)	196	0	6	676
Aug-13	408	77	82	1,813
Sep-13	414	76	68	6,927
Oct-13	419	103	97	7,976
Nov-13	438	98	73	6,031
Dec-13	431	67	75	5,471
Jan-14	439	106	99	6,460
Feb-14	479	117	78	7,752
Mar-14	512	113	82	6,817
Apr-14	532	134	116	9,555
May-14	543	121	118	10,388
Jun-14	402	11	130	2,079
Jun-14 (summer school)	94	3	50	484



¹⁻⁸ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This calculation involved only one juvenile.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.