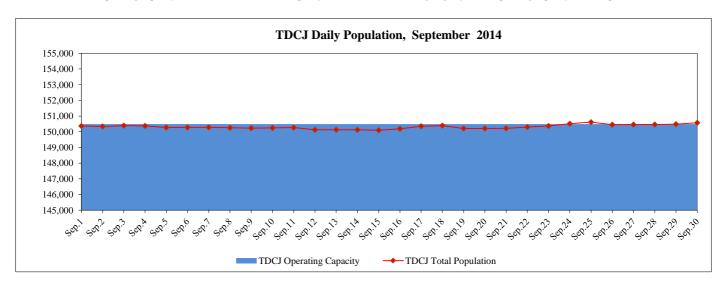
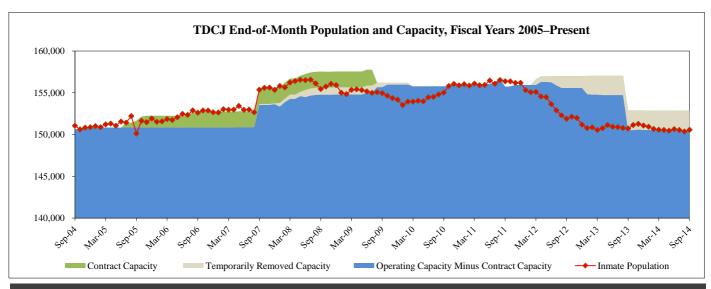
Monthly Tracking of Adult Correctional Population Indicators (October 2014)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

	Total	On-Line Bed		Bed Capacity	y Adjustments		Operating	Available
Month/Year	Population (End of Month)	Canacity	Added	Temporarily Removed	Permanently Removed	Gain/Loss	Capacity	Operating Capacity
October 2013	151,143	156,796	0	0	0	0	150,524	-619
November 2013	151,273	156,852	56	0	0	56	150,578	-695
December 2013	151,080	156,812	0	0	40	-40	150,540	-540
January 2014	150,935	156,812	0	0	0	0	150,540	-395
February 2014	150,668	156,812	0	0	0	0	150,540	-128
March 2014	150,573	156,812	0	0	0	0	150,540	-33
April 2014	150,549	156,812	0	0	0	0	150,540	-9
May 2014	150,461	156,812	0	0	0	0	150,540	79
June 2014	150,645	156,812	0	0	0	0	150,540	-105
July 2014	150,545	156,756	0	56	0	-56	150,486	-59
August 2014	150,367	156,756	0	0	0	0	150,486	119
September 2014	150,569	156,756	0	0	0	0	150,486	-83

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.





On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of September 2014, 2,369 beds had been temporarily removed from on-line bed capacity, including 896 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,473 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of September 2014, was 2,601, which included the 896 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

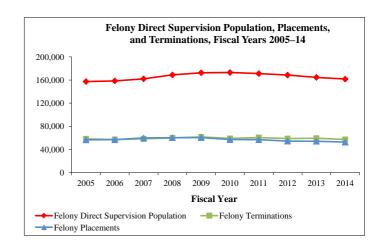
- * In July 2014, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.
- * In December 2013, TDCJ permanently removed 40 beds at the Duncan facility; adjustments were made to accommodate wheelchair accessibility.
- * In November 2013, TDCJ added 56 beds at the East Texas Treatment facility; these beds were converted from ISF beds to SAFP beds.

Monthly Tracking of Adult Correctional Population Indicators (October 2014)

${\bf Texas\ Department\ of\ Criminal\ Justice\ Community\ Supervision\ (Adult\ Probation)\ Populations}^1$

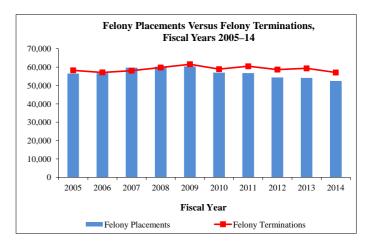
Offenders Under Direct Supervision (End of Month)						
Month/Year	Felony	Misdemeanor				
Sep. 2013	161,548	95,701				
Oct. 2013	161,771	96,323				
Nov. 2013	161,327	95,632				
Dec. 2013	161,004	94,835				
Jan. 2014	160,888	94,429				
Feb. 2014	160,794	93,667				
Mar. 2014	160,195	93,950				
Apr. 2014	160,158	93,941				
May 2014	159,864	93,857				
Jun. 2014	159,615	93,873				
Jul. 2014	159,110	93,224				
Aug. 2014	158,798	92,549				
Average	160,423	94,332				

Supervision Placements ²						
Month/Year	Felony	Misdemeanor				
Sep. 2013	4,058	8,019				
Oct. 2013	5,122	9,601				
Nov. 2013	4,112	7,393				
Dec. 2013	3,653	6,534				
Jan. 2014	4,415	8,648				
Feb. 2014	4,231	8,176				
Mar. 2014	4,208	8,282				
Apr. 2014	4,635	8,895				
May 2014	4,508	8,627				
Jun. 2014	4,563	8,257				
Jul. 2014	4,482	8,223				
Aug 2014	4,511	8,115				
Total	52,498	98,770				



Successful Supervision						
Т	ermination	is ³				
Month/Year	Felony	Misdemeanor				
Sep. 2013	2,370	5,777				
Oct. 2013	2,573	6,520				
Nov. 2013	2,139	5,821				
Dec. 2013	1,945	5,068				
Jan. 2014	2,414	6,502				
Feb. 2014	2,555	6,643				
Mar. 2014	2,988	6,279				
Apr. 2014	2,656	6,752				
May 2014	2,623	6,262				
Jun. 2014	2,455	5,822				
Jul. 2014	2,413	6,285				
Aug. 2014	2,537	6,055				
Total	29,668	73,786				

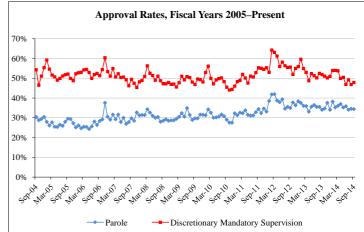
Unsuccessful Supervision							
Terminations ⁴							
Month/Year	Felony	Misdemeanor					
Sep. 2013	2,013	1,826					
Oct. 2013	2,453	2,230					
Nov. 2013	1,888	1,678					
Dec. 2013	1,638	1,513					
Jan. 2014	2,037	2,058					
Feb. 2014	2,022	1,735					
Mar. 2014	2,021	1,877					
Apr. 2014	2,233	2,058					
May 2014	2,150	1,936					
Jun. 2014	1,965	2,047					
Jul. 2014	2,196	2,042					
Aug 2014	2,032	1,945					
Total	24,648	22,945					



Parole and Discretionary Mandatory Supervision Approval Rates

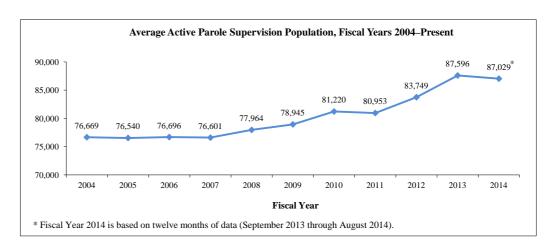
	Parole	
Month/Year	Cases	Cases
Wionth/ Tear	Considered	Approved
Oct. 2013	7,727	2,680
Nov. 2013	6,130	2,304
Dec. 2013	5,182	1,765
Jan. 2014	5,393	2,061
Feb. 2014	5,319	1,875
Mar. 2014	5,858	2,114
Apr. 2014	6,732	2,490
May 2014	7,263	2,559
Jun. 2014	6,843	2,455
Jul. 2014	7,386	2,518
Aug. 2014	6,088	2,105
Sep. 2014	6,658	2,290
Total	76,579	27,216

Discretionary						
Mandatory Supervision						
Month/Year	Cases	Cases				
Wionth/ Tear	Considered	Approved				
Oct. 2013	1,547	790				
Nov. 2013	1,317	661				
Dec. 2013	1,255	640				
Jan. 2014	1,600	863				
Feb. 2014	1,534	828				
Mar. 2014	1,465	788				
Apr. 2014	1,640	819				
May 2014	1,620	818				
Jun. 2014	1,432	672				
Jul. 2014	1,662	817				
Aug. 2014	1,489	697				
Sep. 2014	1,584	758				
Total	18,145	9,151				



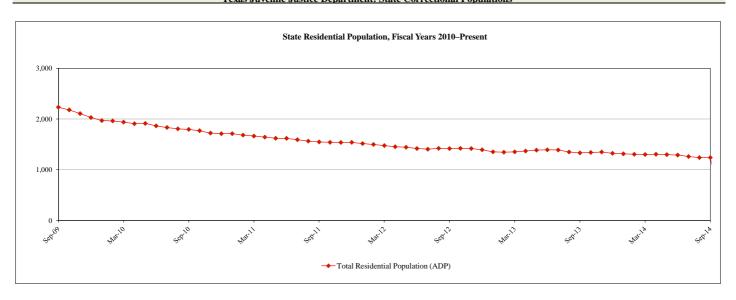
Parole Supervision Population





¹⁻⁴ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



Residential Populations								
Month/	Institutions	Total						
Year	Ilistitutions	Houses	Care	Residential				
Oct-13	1,099	136	104	1,339				
Nov-13	1,101	147	100	1,348				
Dec-13	1,088	139	95	1,322				
Jan-14	1,085	137	90	1,312				
Feb-14	1,065	138	100	1,303				
Mar-14	1,053	137	108	1,298				
Apr-14	1,058	137	108	1,303				
May-14	1,066	131	99	1,296				
Jun-14	1,054	133	100	1,287				
Jul-14	1,037	124	97	1,258				
Aug-14	1,028	117	93	1,238				
Sep-14	1,023	120	94	1,237				

	Now Con	nmitments ²	State Residential Admissions by Recommitments		•	Parole Revocations ⁵			
Month/ Year	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation	Other ⁶	Total Admissions
Oct-13	11	69	0	0	0	9	8	5	102
Nov-13	9	64	0	1	2	5	5	5	J 91
Dec-13	4	56	0	0	0	3	5	1	1 69
Jan-14	12	39	0	0	0	3	8	2	J 64
Feb-14	5	40	0	0	1	5	3	2	J 56
Mar-14	2	62	0	0	0	8	4	1	1 77
Apr-14	5	60	1	1	0	3	2	1	1 73
May-14	6	69	0	0	2	7	11	3	1 98
Jun-14	8	61	1	0	2	2	3	1	J 78
Jul-14	5	54	0	0	0	3	8	2	1 72
Aug-14	4	73	0	0	0	4	8	3	1 92
Sep-14	12	55	1	0	2	5	8	1	J 84
FY ' 14 thru Sept	9	55	0	0	0	3	2	2	71
FY ' 15 thru Sept	12	55	1	0	2	5	8	1	84
# change '14 to '15	3	0	1	0	2	2	6	-1	13
% change '14 to '15	33.3%	0.0%	N/A	0.0%	N/A	66.7%	300.0%	-50.0%	18.3%

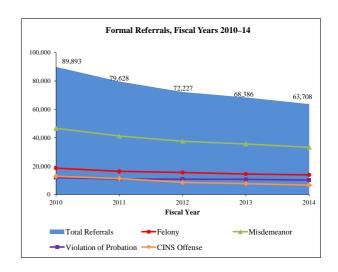
Average Length of Stay for State Residential Releases (In Months)								
Month/		ReCommit-	Parole Revocations				Total Average	
Year	New Commitments	ments	Felony Offense	Misdemeanor Offense	Technical Violation	Other	Length of Stay	
Oct-13	18.2	11.2	7.9	8.6	8.7	8.0	15.3	
Nov-13	18.1	9.3	9.3	8.5	6.6	1.3	15.7	
Dec-13	20.7	24.4	18.9	4.0	7.3	7.9	19.1	
Jan-14	17.8	26.5	19.1	8.4	8.4	N/A (No Releases)	1 17.0	
Feb-14	15.9	N/A (No Releases)	36.2 7	7.2	12.4	5.9	${f J}_{14.7}$	
Mar-14	18.7	N/A (No Releases)	6.9	7.2	6.0	14.6	16.4	
Apr-14	17.9	34.3 7	N/A (No Releases)	11.7	4.2	4.2	16.8	
May-14	18.3	16.7	N/A (No Releases)	7.0	11.8	7.0	17.5	
Jun-14	18.3	N/A (No Releases)	6.8	9.3	6.5	2.9	16.4	
Jul-14	16.8	26.8	35.4	6.6	13.7	2.9	16.2	
Aug-14	19.2	35.3 7	N/A (No Releases)	6.4	17.4	12.7	18.1	
Sep-14	17.2	N/A (No Releases)	N/A (No Releases)	7.3	9.8	0.8	15.6	

State Parole Populations (Average Daily Population)							
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population					
519	19	538					
491	19	J 510					
492	23	1 515					
481	23	504					
478	23	J 501					
470	18	488					
461	15	4 76					
468	17	1 485					
451	18	469					
441	19	460					
462	16	1 478					
459	16	475					

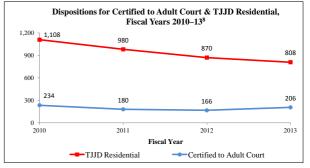
 $^{^{1\}mbox{-}7}$ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (October 2014)

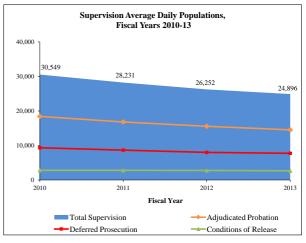
Formal Referrals to Juvenile Probation Department by Offense Type ¹								
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals			
Sep-13	1,087	2,526	805	464	1 4,882			
Oct-13	1,286	3,132	993	587	1 5,998			
Nov-13	1,046	2,682	774	541	5,043			
Dec-13	966	2,593	727	495	4,781			
Jan-14	1,188	2,816	899	570	1 5,473			
Feb-14	1,207	2,901	856	612	1 5,576			
Mar-14	1,246	3,087	893	647	1 5,873			
Apr-14	1,258	3,559	950	686	1 6,453			
May-14	1,471	3,471	917	672	1 6,531			
Jun-14	1,082	2,475	805	498	4,860			
Jul-14	1,008	2,168	739	375	4,290			
Aug-14	1,008	1,818	708	414	3,948			
FY ' 13 thru August	14,407	35,596	10,720	7,663	68,386			
FY ' 14 thru August	13,853	33,228	10,066	6,561	63,708			
# change '13 to '14	-554	-2,368	-654	-1,102	-4,678			
% change '13 to '14	-3.8%	-6.7%	-6.1%	-14.4%	-6.8%			



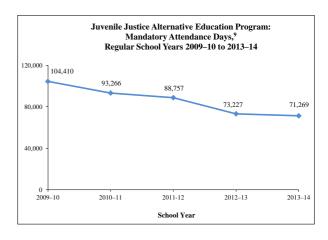
		Dispo	sitions by Disp	osition Type	ı.		
Ouarter/Year	Certified to	TJJD	Adjudicated Deferred		Supervisory	Dismissed	Total
Quarter/ Tear	Adult	Residential	Probation	bation Prosecution Caution		Dismissed	Dispositions
Quarter 1, FY14 (Sept 2013 – Nov 2013)	40	223	4,134	3,622	3,265	3,449	14,733
Quarter 2, FY14 (Dec 2013 – Feb 2014)	31	163	3,671	3,868	2,976	3,062	13,771
Quarter 3, FY14 (Mar 2014 – May 2014)	43	227	4,449	4,583	3,645	3,476	16,423
Quarter 4, FY14 (June 2014 – Aug 2014)	29	201	4,241	3,867	3,523	3,288	15,149



Supervision Populations by Supervision Type Average Daily Population							
		Supervisions				panying ions of vision ⁵	Other
Month/Year	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Sep-13	2,331	7,748	14,216	24,295	1,968	2,242	2,723
Oct-13	2,434	7,442	14,162	24,038	1,905	2,269	2,679
Nov-13	2,591	7,241	14,102	23,934	1,911	2,334	2,716
Dec-13	2,770	6,932	13,903	23,605	1,895	2,275	2,632
Jan-14	2,930	6,742	13,637	23,309	1,903	2,196	2,677
Feb-14	2,992	6,841	13,504	23,337	1,920	2,177	2,789
Mar-14	3,134	7,003	13,378	23,515	1,916	2,195	2,984
Apr-14	3,246	7,234	13,396	1 23,876	1,944	2,252	3,106
May-14	3,430	7,432	13,241	1 24,103	1,920	2,129	3,183
Jun-14	3,457	7,513	13,242	1 24,212	1,945	2,127	3,591
Jul-14	3,195	7,330	13,374	23,899	1,963	2,127	3,597
Aug-14	3,007	7,217	13,406	23,630	1,987	2,050	3,380



Juvenile Justice	Alternative Education P	rogram (JJAEl	P): Manda	tory Students
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Sep-13	414	76	68	6,927
Oct-13	419	103	97	7,976
Nov-13	438	98	73	6,031
Dec-13	431	67	75	5,471
Jan-14	439	106	99	6,460
Feb-14	479	117	78	7,752
Mar-14	512	113	82	6,817
Apr-14	532	134	116	9,555
May-14	543	121	118	10,388
Jun-14	407	11	133	2,079
Jun-14 (summer school)	206	5	65	667
Jul-14 (summer school)	193	0	3	554
Aug-14	404	64	80	1,766



Legislative Budget Board – ID: 812

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (October 2014)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ During fiscal year 2010, the Texas Department of Criminal Justice Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.
- ² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.
- ³ Successful supervision terminations include early termination and expired term.
- ⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers reflected in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.
- ⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.
- ⁷ This calculation involved only one juvenile.

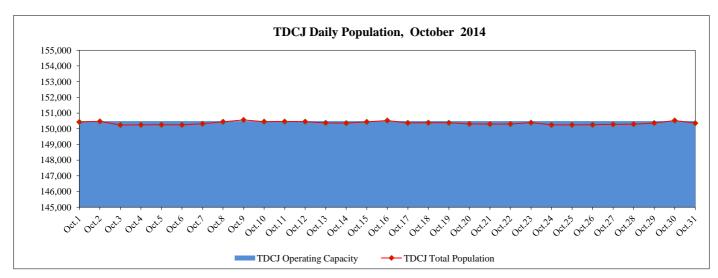
- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

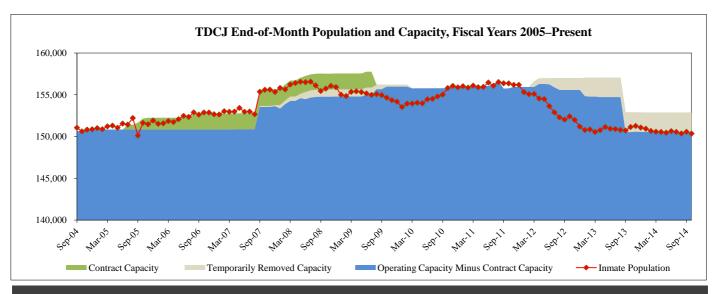
Monthly Tracking of Adult Correctional Population Indicators (November 2014)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

	Total	On-Line Bed	Bed Capacity Adjustn				Operating	Available
Month/Year	Population (End of Month)	Capacity	Added	Temporarily Removed	Permanently Removed	Gain/Loss	Capacity	Operating Capacity
November 2013	151,273	156,852	56	0	0	56	150,578	-695
December 2013	151,080	156,812	0	0	40	-40	150,540	-540
January 2014	150,935	156,812	0	0	0	0	150,540	-395
February 2014	150,668	156,812	0	0	0	0	150,540	-128
March 2014	150,573	156,812	0	0	0	0	150,540	-33
April 2014	150,549	156,812	0	0	0	0	150,540	-9
May 2014	150,461	156,812	0	0	0	0	150,540	79
June 2014	150,645	156,812	0	0	0	0	150,540	-105
July 2014	150,545	156,756	0	56	0	-56	150,486	-59
August 2014	150,367	156,756	0	0	0	0	150,486	119
September 2014	1 150,569	156,756	0	0	0	0	150,486	-83
October 2014	150,354	156,756	0	0	0	0	150,486	132

 $Note: TDCJ \ defines \ operating \ capacity \ as \ 96.0\% \ of \ its \ on-line \ bed \ capacity. \ TDCJ \ is \ accustomed \ to \ going \ beyond \ its \ operating \ capacity \ for \ short \ periods \ of \ time.$





On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of October 2014, 2,369 beds had been temporarily removed from on-line bed capacity, including 896 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,473 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of October 2014, was 2,601, which included the 896 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

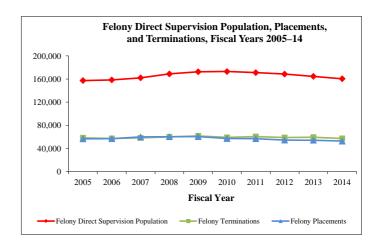
- * In July 2014, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.
- * In December 2013, TDCJ permanently removed 40 beds at the Duncan facility; adjustments were made to accommodate wheelchair accessibility.

Monthly Tracking of Adult Correctional Population Indicators (November 2014)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

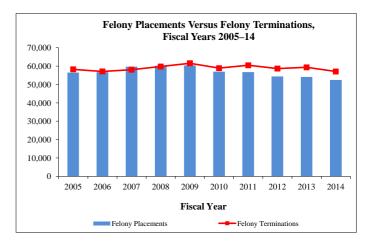
Offenders Under Direct Supervision (End of Month)						
Month/Year	Felony	Misdemeanor				
Oct. 2013	161,771	96,323				
Nov. 2013	161,327	95,632				
Dec. 2013	161,004	94,835				
Jan. 2014	160,888	94,429				
Feb. 2014	160,794	93,667				
Mar. 2014	160,195	93,950				
Apr. 2014	160,158	93,941				
May 2014	159,864	93,857				
Jun. 2014	159,615	93,873				
Jul. 2014	159,110	93,224				
Aug. 2014	158,798	92,549				
Sep. 2014	158,339	92,508				
Average	160,155	94,066				

Supervision Placements ²						
Month/Year	Felony	Misdemeanor				
Oct. 2013	5,122	9,601				
Nov. 2013	4,112	7,393				
Dec. 2013	3,653	6,534				
Jan. 2014	4,415	8,648				
Feb. 2014	4,231	8,176				
Mar. 2014	4,208	8,282				
Apr. 2014	4,635	8,895				
May 2014	4,508	8,627				
Jun. 2014	4,563	8,257				
Jul. 2014	4,482	8,223				
Aug. 2014	4,511	8,115				
Sep. 2014	4,405	8,003				
Total	52,845	98,754				



Successful Supervision						
T	ermination	s^3				
Month/Year	Felony	Misdemeanor				
Oct. 2013	2,573	6,520				
Nov. 2013	2,139	5,821				
Dec. 2013	1,945	5,068				
Jan. 2014	2,414	6,502				
Feb. 2014	2,555	6,643				
Mar. 2014	2,988	6,279				
Apr. 2014	2,656	6,752				
May 2014	2,623	6,262				
Jun. 2014	2,455	5,822				
Jul. 2014	2,413	6,285				
Aug. 2014	2,537	6,055				
Sep. 2014	2,478	5,955				
Total	29,776	73,964				

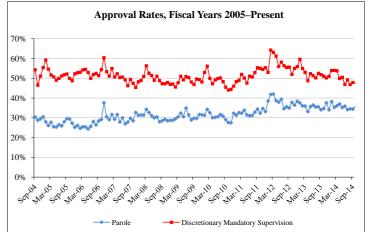
Unsuccessful Supervision						
To	erminatio	ns ⁴				
Month/Year	Felony	Misdemeanor				
Oct. 2013	2,453	2,230				
Nov. 2013	1,888	1,678				
Dec. 2013	1,638	1,513				
Jan. 2014	2,037	2,058				
Feb. 2014	2,022	1,735				
Mar. 2014	2,021	1,877				
Apr. 2014	2,233	2,058				
May 2014	2,150	1,936				
Jun. 2014	1,965	2,047				
Jul. 2014	2,196	2,042				
Aug. 2014	2,032	1,945				
Sep. 2014	2,072	1,949				
Total	24,707	23,068				



Parole and Discretionary Mandatory Supervision Approval Rates

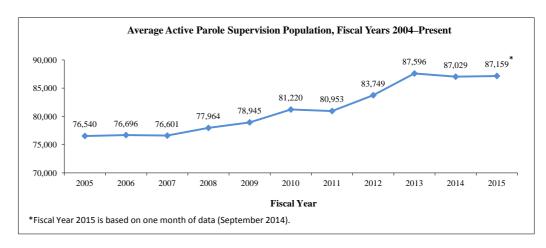
	Parole	
Month/Year	Cases	Cases
Wionth/ Tear	Considered	Approved
Nov. 2013	6,130	2,304
Dec. 2013	5,182	1,765
Jan. 2014	5,393	2,061
Feb. 2014	5,319	1,875
Mar. 2014	5,858	2,114
Apr. 2014	6,732	2,490
May 2014	7,263	2,559
Jun. 2014	6,843	2,455
Jul. 2014	7,386	2,518
Aug. 2014	6,088	2,105
Sep. 2014	6,658	2,290
Oct. 2014	7,156	2,573
Total	76,008	27,109

Discretionary						
Mand	latory Super	vision				
Month/Year	Cases	Cases				
Wionin/ Tear	Considered	Approved				
Nov. 2013	1,317	661				
Dec. 2013	1,255	640				
Jan. 2014	1,600	863				
Feb. 2014	1,534	828				
Mar. 2014	1,465	788				
Apr. 2014	1,640	819				
May 2014	1,620	818				
Jun. 2014	1,432	672				
Jul. 2014	1,662	817				
Aug. 2014	1,489	697				
Sep. 2014	1,584	758				
Oct. 2014	1,519	720				
Total	18,117	9,081				



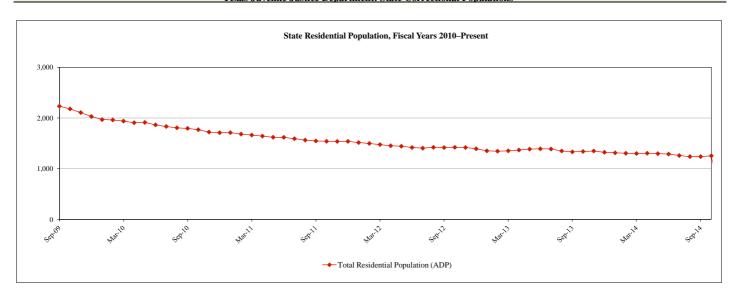
Parole Supervision Population





¹⁻⁴ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



	Residential Populations							
Month/	Institutions	Halfway	Contract	Total				
Year	institutions	Houses	Care	Residential				
Nov-13	1,101	147	100	1,348				
Dec-13	1,088	139	95	1,322				
Jan-14	1,085	137	90	1,312				
Feb-14	1,065	138	100	1,303				
Mar-14	1,053	137	108	1,298				
Apr-14	1,058	137	108	1,303				
May-14	1,066	131	99	1,296				
Jun-14	1,054	133	100	1,287				
Jul-14	1,037	124	97	1,258				
Aug-14	1,028	117	93	1,238				
Sep-14	1,023	120	94	1,237				
Oct-14	1,034	123	96	1,253				

			State Reside	ential Admissio	ns by Admis	ssion Type			
Month/	New Con	nmitments ²	Recon	nmitments	P	Parole Revocations ⁵			Total
Year	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation	Other ⁶	Admissions
Nov-13	9	64	0	1	2	5	5	5	91
Dec-13	4	56	0	0	0	3	5	1	1 69
Jan-14	12	39	0	0	0	3	8	2	1 64
Feb-14	5	40	0	0	1	5	3	2	J 56
Mar-14	2	62	0	0	0	8	4	1	1 77
Apr-14	5	60	1	1	0	3	2	1	1 73
May-14	6	69	0	0	2	7	11	3	1 98
Jun-14	8	61	1	0	2	2	3	1	1 78
Jul-14	5	54	0	0	0	3	8	2	1 72
Aug-14	4	73	0	0	0	4	8	3	1 92
Sep-14	12	55	1	0	2	5	8	1	J 84
Oct-14	12	58	0	0	0	5	6	8	1 89
FY ' 14 thru Oct	20	124	0	0	0	12	10	7	173
FY ' 15 thru Oct	24	113	1	0	2	10	14	9	173
# change '14 to '15	4	-11	1	0	2	-2	4	2	0
% change '14 to '15	20.0%	-8.9%	N/A	0.0%	N/A	-16.7%	40.0%	28.6%	0.0%

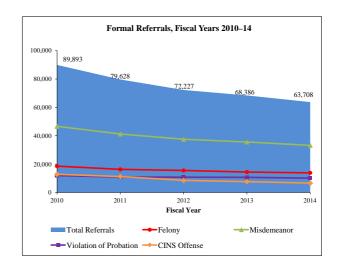
Average Length of Stay for State Residential Releases (In Months)							
Month/		ReCommit-		Parole Rev	vocations		Total Average
Year	New Commitments		Felony Misdemeanor Technical Violation		Other	Length of Stay	
Nov-13	18.1	9.3	9.3	8.5	6.6	1.3	15.7
Dec-13	20.7	24.4	18.9	4.0	7.3	7.9	19.1
Jan-14	17.8	26.5	19.1	8.4	8.4	N/A (No Releases)	17.0
Feb-14	15.9	N/A (No Releases)	36.2 7	7.2	12.4	5.9	1 14.7
Mar-14	18.7	N/A (No Releases)	6.9	7.2	6.0	14.6	16.4
Apr-14	17.9	34.3 7	N/A (No Releases)	11.7	4.2	4.2	16.8
May-14	18.3	16.7	N/A (No Releases)	7.0	11.8	7.0	17.5
Jun-14	18.3	N/A (No Releases)	6.8	9.3	6.5	2.9	16.4
Jul-14	16.8	26.8	35.4	6.6	13.7	2.9	16.2
Aug-14	19.2	35.3 7	N/A (No Releases)	6.4	17.4	12.7	18.1
Sep-14	17.2	N/A (No Releases)	N/A (No Releases)	7.3	9.8	0.8	15.6
Oct-14	17.2	10.4	N/A (No Releases)	6.8	6.4	0.1	14.9

State Parole Populations (Average Daily Population)					
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population			
491	19	510			
492	23	1 515			
481	23	504			
478	23	501			
470	18	488			
461	15	4 76			
468	17	185			
451	18	469			
441	19	460			
462	16	1 478			
458	16	474			
446	14	460			

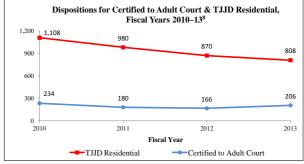
 $^{^{1\}mbox{-}7}$ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (November 2014)

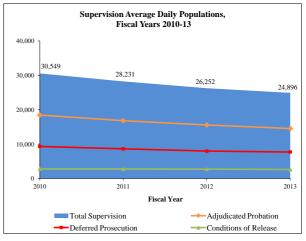
Formal Referrals to Juvenile Probation Department by Offense Type ¹							
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals		
Oct-13	1,286	3,132	993	587	1 5,998		
Nov-13	1,046	2,682	774	541	5,043		
Dec-13	966	2,593	727	495	4,781		
Jan-14	1,188	2,816	899	570	1 5,473		
Feb-14	1,207	2,901	856	612	5,576		
Mar-14	1,246	3,087	893	647	1 5,873		
Apr-14	1,258	3,559	950	686	1 6,453		
May-14	1,471	3,471	917	672	6,531		
Jun-14	1,082	2,475	805	498	4,860		
Jul-14	1,008	2,168	739	375	4,290		
Aug-14	1,008	1,818	708	414	3,948		
Sep-14	1,130	2,446	801	391	1 4,768		
FY ' 14 thru Sept.	1,087	2,526	805	464	4,882		
FY ' 15 thru Sept.	1,130	2,446	801	391	4,768		
# change '14 to '15	43	-80	-4	-73	-114		
% change '14 to '15	4.0%	-3.2%	-0.5%	-15.7%	-2.3%		



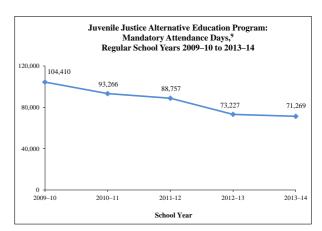
		Dispo	sitions by Disp	osition Type	ı.		
Ouarter/Year	Certified to	TJJD	Adjudicated	Deferred	Supervisory	Dismissed	Total
Quarter/ Tear	Adult	Residential	Probation	Prosecution	Caution	Dismissed	Dispositions
Quarter 1, FY14 (Sept 2013 – Nov 2013)	40	223	4,134	3,622	3,265	3,449	14,733
Quarter 2, FY14 (Dec 2013 – Feb 2014)	31	163	3,671	3,868	2,976	3,062	13,771
Quarter 3, FY14 (Mar 2014 – May 2014)	43	227	4,449	4,583	3,645	3,476	16,423
Quarter 4, FY14 (June 2014 – Aug 2014)	29	201	4,241	3,867	3,523	3,288	15,149



Supervision Populations by Supervision Type Average Daily Population							
	Supervisions				panying ions of vision ⁵	Other	
Month/Year	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Oct-13	2,434	7,442	14,162	24,038	1,905	2,269	2,679
Nov-13	2,591	7,241	14,102	23,934	1,911	2,334	2,716
Dec-13	2,770	6,932	13,903	23,605	1,895	2,275	2,632
Jan-14	2,930	6,742	13,637	23,309	1,903	2,196	2,677
Feb-14	2,992	6,841	13,504	23,337	1,920	2,177	2,789
Mar-14	3,134	7,003	13,378	23,515	1,916	2,195	2,984
Apr-14	3,246	7,234	13,396	23,876	1,944	2,252	3,106
May-14	3,430	7,432	13,241	1 24,103	1,920	2,129	3,183
Jun-14	3,457	7,513	13,242	1 24,212	1,945	2,127	3,591
Jul-14	3,195	7,330	13,374	23,899	1,963	2,127	3,597
Aug-14	3,007	7,217	13,406	23,630	1,987	2,050	3,380
Sep-14	2,842	7,121	13,449	23,412	2,021	2,020	3,225



Juvenile Justice	Alternative Education P	rogram (JJAE)	P): Manda	tory Students ⁶
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Oct-13	419	103	97	7,976
Nov-13	438	98	73	6,031
Dec-13	431	67	75	5,471
Jan-14	439	106	99	6,460
Feb-14	479	117	78	7,752
Mar-14	512	113	82	6,817
Apr-14	532	134	116	9,555
May-14	543	121	118	10,388
Jun-14	407	11	133	2,079
Jun-14 (summer school)	206	5	65	667
Jul-14 (summer school)	193	0	3	554
Aug-14	398	71	89	1,764
Sep-14	402	62	56	7,278



¹⁻⁹ All footnotes are detailed on page 5.Legislative Budget Board – ID: 812

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (November 2014)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ During fiscal year 2010, the Texas Department of Criminal Justice Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.
- ² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.
- ³ Successful supervision terminations include early termination and expired term.
- Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers reflected in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.
- ⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.
- ⁷ This calculation involved only one juvenile.

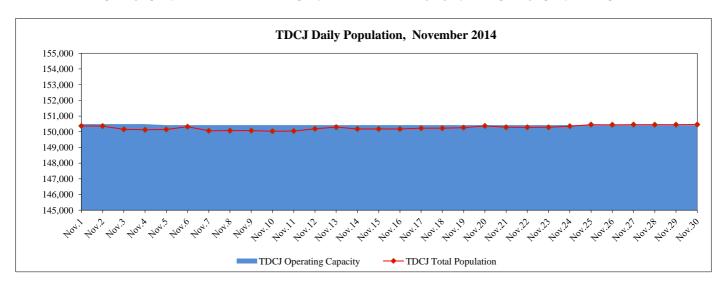
- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

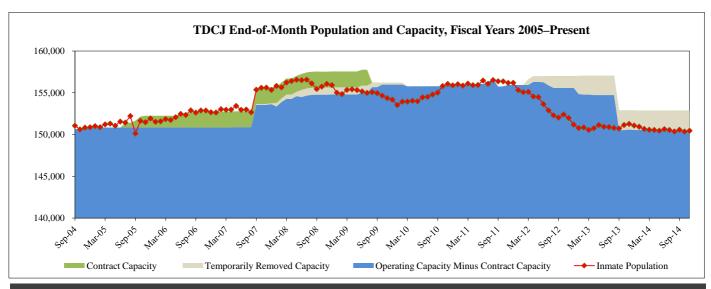
Monthly Tracking of Adult Correctional Population Indicators (December 2014)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Added	Bed Capacity Temporarily Removed	y Adjustments Permanently Removed	Gain/Loss	Operating Capacity	Available Operating Capacity
December 2013	151,080	156,812	0	0	40	-40	150,540	-540
January 2014	150,935	156,812	0	0	0	0	150,540	-395
February 2014	150,668	156,812	0	0	0	0	150,540	-128
March 2014	150,573	156,812	0	0	0	0	150,540	-33
April 2014	150,549	156,812	0	0	0	0	150,540	-9
May 2014	150,461	156,812	0	0	0	0	150,540	79
June 2014	150,645	156,812	0	0	0	0	150,540	-105
July 2014	150,545	156,756	0	56	0	-56	150,486	-59
August 2014	150,367	156,756	0	0	0	0	150,486	119
September 2014	1 150,569	156,756	0	0	0	0	150,486	-83
October 2014	150,354	156,756	0	0	0	0	150,486	132
November 2014	150,457	156,688	0	68	0	-68	150,420	-37

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.





On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of November 2014, 2,437 beds had been temporarily removed from on-line bed capacity, including 964 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,473 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of November 2014, was 2,669, which included the 964 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

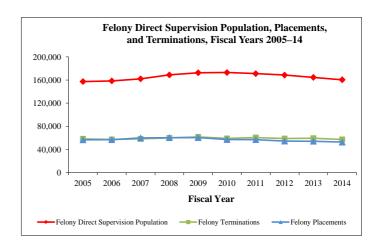
- * In November 2014, TDCJ temporarily removed 68 beds from capacity at the Glossbrenner Unit; these beds were converted from SAFP beds to ISF beds.
- * In July 2014, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.
- * In December 2013, TDCJ permanently removed 40 beds at the Duncan facility; adjustments were made to accommodate wheelchair accessibility.

Monthly Tracking of Adult Correctional Population Indicators (December 2014)

$Texas\ Department\ of\ Criminal\ Justice\ Community\ Supervision\ (Adult\ Probation)\ \underline{Populations}^1$

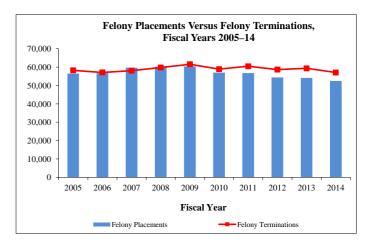
Offenders Under Direct Supervision (End of Month)					
Month/Year	Felony	Misdemeanor			
Nov. 2013	161,327	95,632			
Dec. 2013	161,004	94,835			
Jan. 2014	160,888	94,429			
Feb. 2014	160,794	93,667			
Mar. 2014	160,195	93,950			
Apr. 2014	160,158	93,941			
May 2014	159,864	93,857			
Jun. 2014	159,615	93,873			
Jul. 2014	159,110	93,224			
Aug. 2014	158,798	92,549			
Sep. 2014	158,339	92,508			
Oct. 2014	158,138	92,527			
Average	159,853	93,749			

Supervision Placements ²				
Month/Year	Felony	Misdemeanor		
Nov. 2013	4,112	7,393		
Dec. 2013	3,653	6,534		
Jan. 2014	4,415	8,648		
Feb. 2014	4,231	8,176		
Mar. 2014	4,208	8,282		
Apr. 2014	4,635	8,895		
May 2014	4,508	8,627		
Jun. 2014	4,563	8,257		
Jul. 2014	4,482	8,223		
Aug. 2014	4,511	8,115		
Sep. 2014	4,405	8,003		
Oct. 2014	4,886	8,929		
Total	52,609	98,082		



Successful Supervision							
T	Terminations ³						
Month/Year	Felony	Misdemeanor					
Nov. 2013	2,139	5,821					
Dec. 2013	1,945	5,068					
Jan. 2014	2,414	6,502					
Feb. 2014	2,555	6,643					
Mar. 2014	2,988	6,279					
Apr. 2014	2,656	6,752					
May 2014	2,623	6,262					
Jun. 2014	2,455	5,822					
Jul. 2014	2,413	6,285					
Aug. 2014	2,537	6,055					
Sep. 2014	2,478	5,955					
Oct. 2014	2,450	6,355					
Total	29,653	73,799					

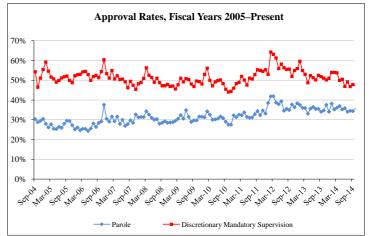
Unsuccessful Supervision					
To	erminatio	ns ⁴			
Month/Year	Felony	Misdemeanor			
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Mar. 2014	2,021	1,877			
Apr. 2014	2,233	2,058			
May 2014	2,150	1,936			
Jun. 2014	1,965	2,047			
Jul. 2014	2,196	2,042			
Aug. 2014	2,032	1,945			
Sep. 2014	2,072	1,949			
Oct. 2014	2,310	2,107			
Total	24,564	22,945			



Parole and Discretionary Mandatory Supervision Approval Rates

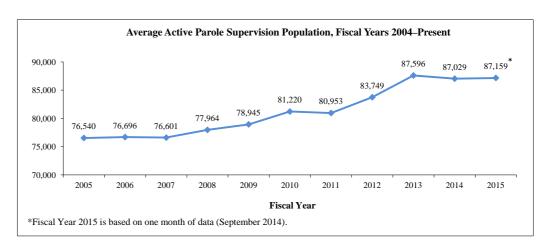
	Parole	
Month/Year	Cases	Cases
Month/ Tear	Considered	Approved
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Jan. 2014	5,393	2,061
Feb. 2014	5,319	1,875
Mar. 2014	5,858	2,114
Apr. 2014	6,732	2,490
May 2014	7,263	2,559
Jun. 2014	6,843	2,455
Jul. 2014	7,386	2,518
Aug. 2014	6,088	2,105
Sep. 2014	6,658	2,290
Oct. 2014	7,156	2,573
Nov. 2014	5,720	1,941
Total	75,598	26,746

Discretionary						
Mandatory Supervision						
Month/Year	Cases	Cases				
Wionin/ Tear	Considered	Approved				
Dec. 2013	1,255	640				
Jan. 2014	1,600	863				
Feb. 2014	1,534	828				
Mar. 2014	1,465	788				
Apr. 2014	1,640	819				
May 2014	1,620	818				
Jun. 2014	1,432	672				
Jul. 2014	1,662	817				
Aug. 2014	1,489	697				
Sep. 2014	1,584	758				
Oct. 2014	1,519	720				
Nov. 2014	1,295	628				
Total	18,095	9,048				



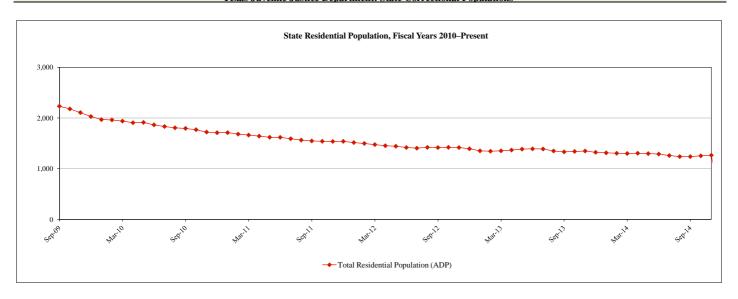
Parole Supervision Population





¹⁻⁴ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



	Resid	ential Popula	tions	
Month/	Institutions	Halfway	Contract	Total
Year	institutions	Houses	Care	Residential
Dec-13	1,088	139	95	1,322
Jan-14	1,085	137	90	1,312
Feb-14	1,065	138	100	1,303
Mar-14	1,053	137	108	1,298
Apr-14	1,058	137	108	1,303
May-14	1,066	131	99	1,296
Jun-14	1,054	133	100	1,287
Jul-14	1,037	124	97	1,258
Aug-14	1,028	117	93	1,238
Sep-14	1,023	120	94	1,237
Oct-14	1,034	123	96	1,253
Nov-14	1,035	132	97	1,264

State Residential Admissions by Admission Type									
Month/	New Con	nmitments ²	Recon	nmitments	Pa	arole Revocation	ns ⁵		Total
Year	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation	Other ⁶	Admissions
Dec-13	4	56	0	0	0	3	5	1	1 69
Jan-14	12	39	0	0	0	3	8	2	1 64
Feb-14	5	40	0	0	1	5	3	2	1 56
Mar-14	2	62	0	0	0	8	4	1	177
Apr-14	5	60	1	1	0	3	2	1	1 73
May-14	6	69	0	0	2	7	11	3	1 98
Jun-14	8	61	1	0	2	2	3	1	1 78
Jul-14	5	54	0	0	0	3	8	2	1 72
Aug-14	4	73	0	0	0	4	8	3	1 92
Sep-14	12	55	1	0	2	5	8	1	J 84
Oct-14	12	58	0	0	0	5	7	7	1 89
Nov-14	8	59	0	0	0	1	3	1	1 72
FY ' 14 thru Nov	29	188	0	1	2	17	15	12	264
FY ' 15 thru Nov	32	172	1	0	2	11	18	9	245
# change '14 to '15	3	-16	1	-1	0	-6	3	-3	-19
% change '14 to '15	10.3%	-8.5%	N/A	-100.0%	0.0%	-35.3%	20.0%	-25.0%	-7.2%

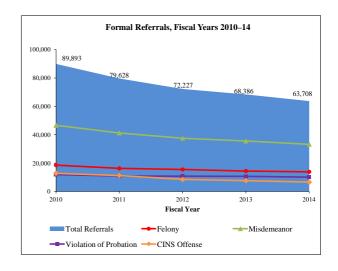
	Average Length of Stay for State Residential Releases (In Months)							
Month/		ReCommit-		Parole Rev	vocations		Total Average	
Year	New Commitments	ments	Felony Offense	Misdemeanor Offense	Technical Violation	Other	Length of Stay	
Dec-13	20.7	24.4	18.9	4.0	7.3	7.9	19.1	
Jan-14	17.8	26.5	19.1	8.4	8.4	N/A (No Releases)	1 17.0	
Feb-14	15.9	N/A (No Releases)	36.2 7	7.2	12.4	5.9	14.7	
Mar-14	18.7	N/A (No Releases)	6.9	7.2	6.0	14.6	16.4	
Apr-14	17.9	34.3 7	N/A (No Releases)	11.7	4.2	4.2	16.8	
May-14	18.3	16.7	N/A (No Releases)	7.0	11.8	7.0	17.5	
Jun-14	18.3	N/A (No Releases)	6.8	9.3	6.5	2.9	16.4	
Jul-14	16.8	26.8	35.4	6.6	13.7	2.9	16.2	
Aug-14	19.2	35.3 7	N/A (No Releases)	6.4	17.4	12.7	18.1	
Sep-14	17.2	N/A (No Releases)	N/A (No Releases)	7.3	9.8	0.8	15.6	
Oct-14	17.2	10.4	N/A (No Releases)	6.8	6.4	0.1	14.9	
Nov-14	18.7	N/A (No Releases)	10.8	5.2	5.8	1.5	16.4	

	Parole Popula rage Daily Popula	
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
492	23	1 515
481	23	504
478	23	501
470	18	488
461	15	4 76
468	17	1 485
451	18	469
441	19	460
462	16	1 478
458	16	474
446	14	460
438	14	452

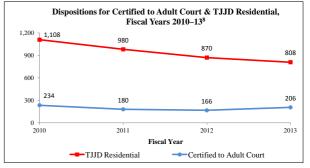
 $^{^{1\}mbox{-}7}$ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (December 2014)

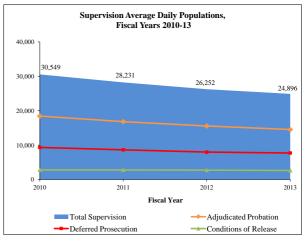
Formal Refe	rrals to Ju	ıvenile Probat	ion Departm	ent by Offense	Type ¹
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Oct-13	1,286	3,132	993	587	1 5,998
Nov-13	1,046	2,682	774	541	5,043
Dec-13	966	2,593	727	495	4,781
Jan-14	1,188	2,816	899	570	1 5,473
Feb-14	1,207	2,901	856	612	5,576
Mar-14	1,246	3,087	893	647	1 5,873
Apr-14	1,258	3,559	950	686	6,453
May-14	1,471	3,471	917	672	1 6,531
Jun-14	1,082	2,475	805	498	4,860
Jul-14	1,008	2,168	739	375	4,290
Aug-14	1,008	1,818	708	414	3,948
Sep-14	1,130	2,446	801	391	1 4,768
FY ' 14 thru Sept.	1,087	2,526	805	464	4,882
FY ' 15 thru Sept.	1,130	2,446	801	391	4,768
# change '14 to '15	43	-80	-4	-73	-114
% change '14 to '15	4.0%	-3.2%	-0.5%	-15.7%	-2.3%



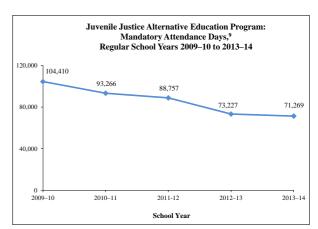
Dispositions by Disposition Type [*]								
Ouarter/Year	Certified to	TJJD	Adjudicated	Deferred	Supervisory	Dismissed	Total	
Quarter/ i ear	Adult	Residential	Probation	Prosecution	Caution	Disillissed	Dispositions	
Quarter 1, FY14 (Sept 2013 – Nov 2013)	40	223	4,134	3,622	3,265	3,449	14,733	
Quarter 2, FY14 (Dec 2013 – Feb 2014)	31	163	3,671	3,868	2,976	3,062	13,771	
Quarter 3, FY14 (Mar 2014 – May 2014)	43	227	4,449	4,583	3,645	3,476	16,423	
Quarter 4, FY14 (June 2014 – Aug 2014)	29	201	4,241	3,867	3,523	3,288	15,149	



Supervision Populations by Supervision Type Average Daily Population							
		Supe	rvisions			panying ions of vision ⁵	Other
Month/Year	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Oct-13	2,434	7,442	14,162	24,038	1,905	2,269	2,679
Nov-13	2,591	7,241	14,102	23,934	1,911	2,334	2,716
Dec-13	2,770	6,932	13,903	23,605	1,895	2,275	2,632
Jan-14	2,930	6,742	13,637	23,309	1,903	2,196	2,677
Feb-14	2,992	6,841	13,504	23,337	1,920	2,177	2,789
Mar-14	3,134	7,003	13,378	23,515	1,916	2,195	2,984
Apr-14	3,246	7,234	13,396	23,876	1,944	2,252	3,106
May-14	3,430	7,432	13,241	1 24,103	1,920	2,129	3,183
Jun-14	3,457	7,513	13,242	1 24,212	1,945	2,127	3,591
Jul-14	3,195	7,330	13,374	23,899	1,963	2,127	3,597
Aug-14	3,007	7,217	13,406	23,630	1,987	2,050	3,380
Sep-14	2,842	7,121	13,449	23,412	2,021	2,020	3,225



Juvenile Justice	Alternative Education P	rogram (JJAE)	P): Manda	tory Students ⁶
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Nov-13	438	98	73	6,031
Dec-13	431	67	75	5,471
Jan-14	439	106	99	6,460
Feb-14	479	117	78	7,752
Mar-14	512	113	82	6,817
Apr-14	532	134	116	9,555
May-14	543	121	118	10,388
Jun-14	407	11	133	2,079
Jun-14 (summer school)	206	5	65	667
Jul-14 (summer school)	193	0	3	554
Aug-14	398	71	89	1,764
Sep-14	403	77	69	7,267
Oct-14	428	105	80	7,718
1-9 All footnotes ar	re detailed on page 5.			



Legislative Budget Board – ID: 812

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (December 2014)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ During fiscal year 2010, the Texas Department of Criminal Justice Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.
- ² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.
- ³ Successful supervision terminations include early termination and expired term.
- Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers reflected in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.
- ⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.
- ⁷ This calculation involved only one juvenile

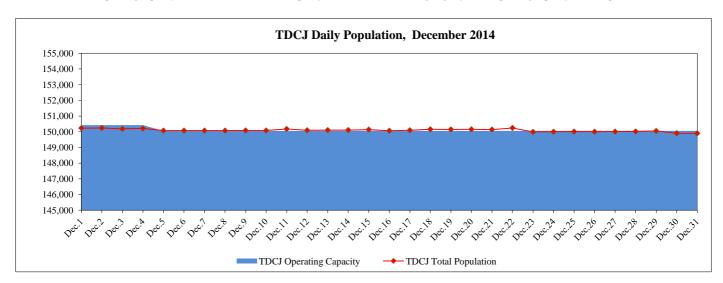
- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

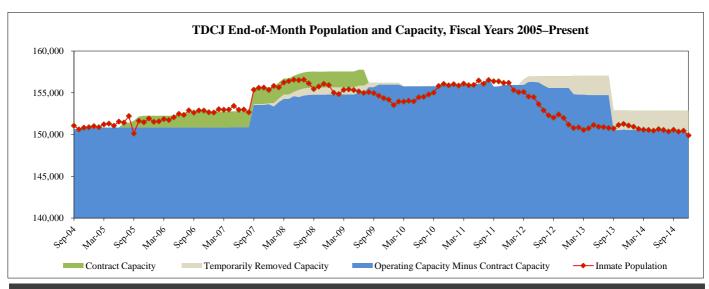
Monthly Tracking of Adult Correctional Population Indicators (January 2015)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Added	Bed Capacity Temporarily Removed	y Adjustments Permanently Removed	Gain/Loss	Operating Capacity	Available Operating Capacity
January 2014	150,935	156,812	0	0	0	0	150,540	-395
February 2014	150,668	156,812	0	0	0	0	150,540	-128
March 2014	150,573	156,812	0	0	0	0	150,540	-33
April 2014	150,549	156,812	0	0	0	0	150,540	-9
May 2014	150,461	156,812	0	0	0	0	150,540	79
June 2014	150,645	156,812	0	0	0	0	150,540	-105
July 2014	150,545	156,756	0	56	0	-56	150,486	-59
August 2014	150,367	156,756	0	0	0	0	150,486	119
September 2014	1 50,569	156,756	0	0	0	0	150,486	-83
October 2014	150,354	156,756	0	0	0	0	150,486	132
November 2014	150,457	156,688	0	68	0	-68	150,420	-37
December 2014	149,901	156,307	0	381	0	-381	150,055	154

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.





On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of December 2014, 2,818 beds had been temporarily removed from on-line bed capacity, including 964 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,854 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of December 2014, was 2,669, which included the 964 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

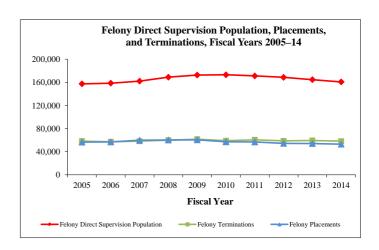
- * In December 2014, TDCJ temporarily removed 381 beds from capacity at the Smith Unit due to staffing shortages.
- * In November 2014, TDCJ temporarily removed 68 beds from capacity at the Glossbrenner Unit; these beds were converted from SAFP beds to ISF beds.
- * In July 2014, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (January 2015)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

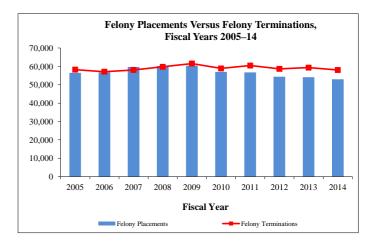
Offenders Under Direct Supervision (End of Month)								
Month/Year	Felony	Misdemeanor						
Dec. 2013	161,270	95,259						
Jan. 2014	161,075	94,841						
Feb. 2014	161,149	94,582						
Mar. 2014	160,316	94,227						
Apr. 2014	160,200	94,076						
May 2014	159,892	94,008						
Jun. 2014	159,676	94,041						
Jul. 2014	159,117	93,328						
Aug. 2014	158,821	92,614						
Sep. 2014	158,339	92,508						
Oct. 2014	158,138	92,527						
Nov. 2014	157,804	91,571						
Average	159,650	93,632						

Supervision Placements ²								
Month/Year	Felony	Misdemeanor						
Dec. 2013	3,701	6,611						
Jan. 2014	4,440	8,688						
Feb. 2014	4,262	8,241						
Mar. 2014	4,226	8,310						
Apr. 2014	4,649	8,913						
May 2014	4,520	8,680						
Jun. 2014	4,600	8,312						
Jul. 2014	4,506	8,267						
Aug. 2014	4,535	8,147						
Sep. 2014	4,405	8,003						
Oct. 2014	4,886	8,929						
Nov. 2014	3,836	6,331						
Total	52,566	97,432						



Successful Supervision							
T	ermination	s^3					
Month/Year	Felony	Misdemeanor					
Dec. 2013	2,009	5,205					
Jan. 2014	2,448	6,637					
Feb. 2014	2,597	6,739					
Mar. 2014	3,017	6,375					
Apr. 2014	2,676	6,814					
May 2014	2,659	6,347					
Jun. 2014	2,512	5,960					
Jul. 2014	2,450	6,372					
Aug. 2014	2,559	6,124					
Sep. 2014	2,478	5,955					
Oct. 2014	2,450	6,355					
Nov. 2014	2,080	5,390					
Total	29,935	74,273					

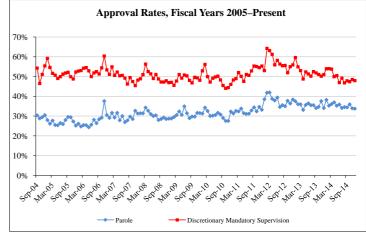
Unsuccessful Supervision								
To	Terminations ⁴							
Month/Year	Felony	Misdemeanor						
Dec. 2013	1,676	1,557						
Jan. 2014	2,074	2,104						
Feb. 2014	2,056	1,771						
Mar. 2014	2,057	1,923						
Apr. 2014	2,268	2,091						
May 2014	2,182	1,982						
Jun. 2014	1,989	2,090						
Jul. 2014	2,219	2,067						
Aug. 2014	2,069	1,974						
Sep. 2014	2,072	1,949						
Oct. 2014	2,310	2,107						
Nov. 2014	1,743	1,449						
Total	24,715	23,064						



Parole and Discretionary Mandatory Supervision Approval Rates

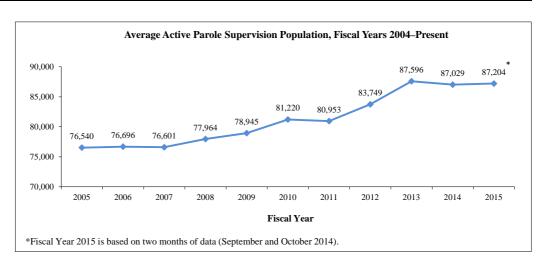
	Parole	
Month/Year	Cases	Cases
Wolling Tear	Considered	Approved
Jan. 2014	5,393	2,061
Feb. 2014	5,319	1,875
Mar. 2014	5,858	2,114
Apr. 2014	6,732	2,490
May 2014	7,263	2,559
Jun. 2014	6,843	2,455
Jul. 2014	7,386	2,518
Aug. 2014	6,088	2,105
Sep. 2014	6,658	2,290
Oct. 2014	7,156	2,573
Nov. 2014	5,720	1,941
Dec. 2014	5,791	1,955
Total	76,207	26,936

Discretionary						
Mandatory Supervision						
Month/Year	Cases	Cases				
Wionth/ Tear	Considered	Approved				
Jan. 2014	1,600	863				
Feb. 2014	1,534	828				
Mar. 2014	1,465	788				
Apr. 2014	1,640	819				
May 2014	1,620	818				
Jun. 2014	1,432	672				
Jul. 2014	1,662	817				
Aug. 2014	1,489	697				
Sep. 2014	1,584	758				
Oct. 2014	1,519	720				
Nov. 2014	1,295	628				
Dec. 2014	1,609	771				
Total	18,449	9,179				



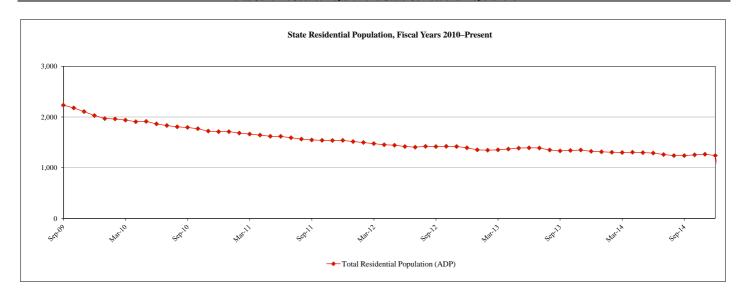
Parole Supervision Population





 $^{^{1\}text{--}4}$ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



Residential Populations								
Month/	Institutions	Halfway	Contract	Total				
Year	institutions	Houses	Care	Residential				
Jan-14	1,085	137	90	1,312				
Feb-14	1,065	138	100	1,303				
Mar-14	1,053	137	108	1,298				
Apr-14	1,058	137	108	1,303				
May-14	1,066	131	99	1,296				
Jun-14	1,054	133	100	1,287				
Jul-14	1,037	124	97	1,258				
Aug-14	1,028	117	93	1,238				
Sep-14	1,023	120	94	1,237				
Oct-14	1,034	124	95	1,253				
Nov-14	1,035	132	97	1,264				
Dec-14	1,018	123	97	1,238				

			State Resid	ential Admissio	ıs by Admi:	ssion Type			
Month/	New Con	nmitments ²	Recon	nmitments	P	arole Revocation	ns ⁵		Total
Year	Determinate	Indeterminate	Determinate	Indeterminate	Felony	Misdemeanor	Technical	Other ⁶	Admissions
1 cai	Sentence ³	Sentence ⁴	Sentence	Sentence	Offense	Offense	Violation		Admissions
Jan-14	12	39	0	0	0	3	8	2	J 64
Feb-14	5	40	0	0	1	5	3	2	J 56
Mar-14	2	62	0	0	0	8	4	1	1 77
Apr-14	5	60	1	1	0	3	2	1	73
May-14	6	69	0	0	2	7	11	3	1 98
Jun-14	8	61	1	0	2	2	3	1	J 78
Jul-14	5	54	0	0	0	3	8	2	1 72
Aug-14	4	73	0	0	0	4	8	3	1 92
Sep-14	12	55	1	0	2	5	8	1	J 84
Oct-14	12	58	0	0	0	5	7	7	1 89
Nov-14	8	59	0	0	0	1	3	1	1 72
Dec-14	2	48	0	0	1	3	4	2	J 60
FY ' 14 thru Dec	33	244	0	1	2	20	20	13	333
FY ' 15 thru Dec	34	220	1	0	3	14	22	11	305
# change '14 to '15	1	-24	1	-1	1	-6	2	-2	-28
% change '14 to '15	3.0%	-9.8%	N/A	-100.0%	50.0%	-30.0%	10.0%	-15.4%	-8.4%

	Average Length of Stay for State Residential Releases (In Months)							
Month/		ReCommit-		Parole Rev	vocations		Total Average	
Year	New Commitments	ments	Felony Offense	Misdemeanor Offense	Technical Violation	Other	Length of Stay	
Jan-14	17.8	26.5	19.1	8.4	8.4	N/A (No Releases)	17.0	
Feb-14	15.9	N/A (No Releases)	36.2 7	7.2	12.4	5.9	1 14.7	
Mar-14	18.7	N/A (No Releases)	6.9	7.2	6.0	14.6	16.4	
Apr-14	17.9	34.3 7	N/A (No Releases)	11.7	4.2	4.2	16.8	
May-14	18.3	16.7	N/A (No Releases)	7.0	11.8	7.0	17.5	
Jun-14	18.3	N/A (No Releases)	6.8	9.3	6.5	2.9	16.4	
Jul-14	16.8	26.8	35.4	6.6	13.7	2.9	16.2	
Aug-14	19.2	35.3 ⁷	N/A (No Releases)	6.4	17.4	12.7	18.1	
Sep-14	17.2	N/A (No Releases)	N/A (No Releases)	7.3	9.8	0.8	15.6	
Oct-14	17.2	10.4	N/A (No Releases)	6.8	6.4	0.1	14.9	
Nov-14	18.7	N/A (No Releases)	10.8	5.2	5.8	1.5	16.4	
Dec-14	17.8	N/A (No Releases)	6.5	15.5	7.1	2.0	1 16.7	

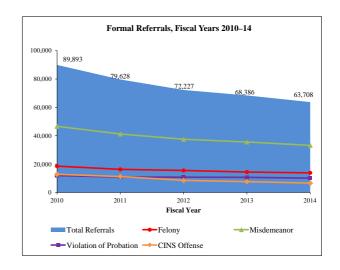
(Aver	State Parole Populations (Average Daily Population)						
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population					
481	23	504					
478	23	J 501					
470	18	488					
461	15	J 476					
468	17	1 485					
451	18	469					
441	19	460					
462	16	1 478					
458	16	474					
445	14	459					
437	15	1 452					
438	17	1 455					

 $^{^{1\}mbox{-}7}$ All footnotes are detailed on page 5.

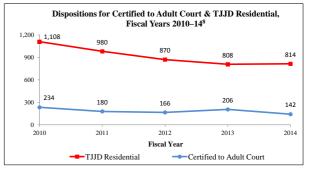
Juvenile Probation Department Supervision Population Indicators (January 2015)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

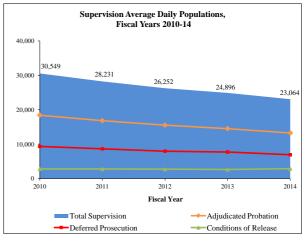
Formal Referrals to Juvenile Probation Department by Offense Type ¹								
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals			
Dec-13	966	2,593	727	495	4,781			
Jan-14	1,188	2,816	899	570	1 5,473			
Feb-14	1,207	2,901	856	612	1 5,576			
Mar-14	1,246	3,087	893	647	1 5,873			
Apr-14	1,258	3,559	950	686	6,453			
May-14	1,471	3,471	917	672	1 6,531			
Jun-14	1,082	2,475	805	498	4,860			
Jul-14	1,008	2,168	739	375	4,290			
Aug-14	1,008	1,818	708	414	3,948			
Sep-14	1,149	2,482	810	402	1,843			
Oct-14	1,332	2,865	987	527	1 5,711			
Nov-14	1,104	2,519	719	446	4,788			
FY ' 14 thru Nov.	3,419	8,340	2,572	1,592	15,923			
FY ' 15 thru Nov.	3,585	7,866	2,516	1,375	15,342			
# change '14 to '15	166	-474	-56	-217	-581			
% change '14 to '15	4.9%	-5.7%	-2.2%	-13.6%	-3.6%			



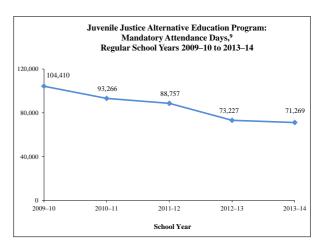
		Dispo	sitions by Disp	osition Type	ı		
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY14 (Dec 2013 – Feb 2014)	31	163	3,671	3,868	2,976	3,062	13,771
Quarter 3, FY14 (Mar 2014 – May 2014)	43	227	4,449	4,583	3,645	3,476	16,423
Quarter 4, FY14 (June 2014 – Aug 2014)	29	201	4,241	3,867	3,523	3,288	15,149
Quarter 1, FY15 (Sept 2014 – Nov 2014)	31	208	3,883	3,527	2,716	3,148	13,513



Supervision Populations by Supervision Type Average Daily Population							
	Supervisions				panying ions of vision ⁵	Other	
Month/Year	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Dec-13	2,770	6,932	13,903	23,605	1,895	2,275	2,632
Jan-14	2,930	6,742	13,637	23,309	1,903	2,196	2,677
Feb-14	2,992	6,841	13,504	1 23,337	1,920	2,177	2,789
Mar-14	3,134	7,003	13,378	23,515	1,916	2,195	2,984
Apr-14	3,246	7,234	13,396	23,876	1,944	2,252	3,106
May-14	3,430	7,432	13,241	1 24,103	1,920	2,129	3,183
Jun-14	3,457	7,513	13,242	24,212	1,945	2,127	3,591
Jul-14	3,195	7,330	13,374	23,899	1,963	2,127	3,597
Aug-14	3,007	7,217	13,406	23,630	1,987	2,050	3,380
Sep-14	2,841	7,091	13,442	23,374	2,017	2,027	3,328
Oct-14	2,945	6,910	13,418	23,273	2,047	2,076	3,192
Nov-14	3,129	6,802	13,407	23,338	2,013	2,112	3,133



Juvenile Justice	Alternative Education P	rogram (JJAE)	P): Manda	tory Students ⁶
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Dec-13	431	67	75	5,471
Jan-14	439	106	99	6,460
Feb-14	479	117	78	7,752
Mar-14	512	113	82	6,817
Apr-14	532	134	116	9,555
May-14	543	121	118	10,388
Jun-14	407	11	133	2,079
Jun-14 (summer school)	206	5	65	667
Jul-14 (summer school)	193	0	3	554
Aug-14	398	71	89	1,764
Sep-14	403	77	69	7,267
Oct-14	416	116	102	7,718
Nov-14	452	97	61	5,699



4

 $^{^{1\}text{-}9}$ All footnotes are detailed on page 5.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (January 2015)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ During fiscal year 2010, the Texas Department of Criminal Justice Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.
- ² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.
- ³ Successful supervision terminations include early termination and expired term.
- ⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers reflected in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.
- ⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.
- ⁷ This calculation involved only one juvenile

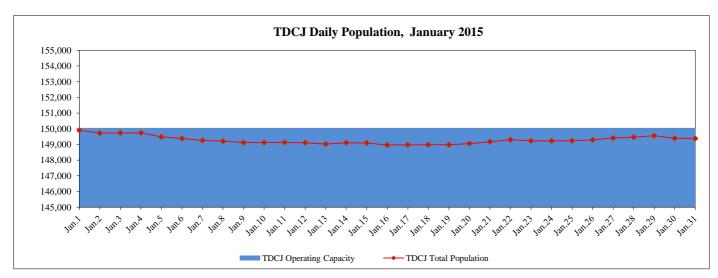
- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

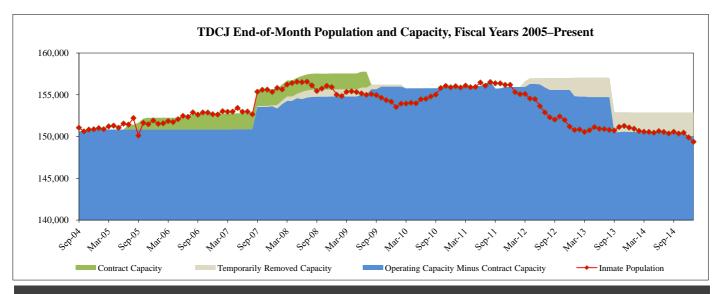
Monthly Tracking of Adult Correctional Population Indicators (February 2015)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population	On-Line Bed Capacity	Added	Bed Capacity Temporarily	y Adjustments Permanently	Gain/Loss	Operating Capacity	Available Operating
	(End of Month)	Suparity	7 ladea	Removed	Removed	Guilly Loss		Capacity
February 2014	150,668	156,812	0	0	0	0	150,540	-128
March 2014	150,573	156,812	0	0	0	0	150,540	-33
April 2014	150,549	156,812	0	0	0	0	150,540	-9
May 2014	150,461	156,812	0	0	0	0	150,540	79
June 2014	150,645	156,812	0	0	0	0	150,540	-105
July 2014	150,545	156,756	0	56	0	-56	150,486	-59
August 2014	150,367	156,756	0	0	0	0	150,486	119
September 2014	1 150,569	156,756	0	0	0	0	150,486	-83
October 2014	150,354	156,756	0	0	0	0	150,486	132
November 2014	150,457	156,688	0	68	0	-68	150,420	-37
December 2014	149,901	156,307	0	381	0	-381	150,055	154
January 2015	149,374	156,307	0	0	0	0	150,055	681

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.





On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of January 2015, 2,818 beds had been temporarily removed from on-line bed capacity, including 964 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,854 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of January 2015, was 2,669, which included the 964 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

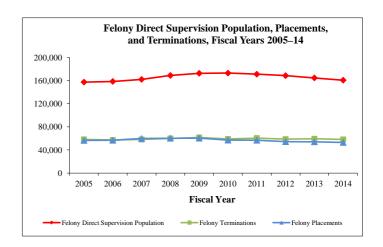
- * In December 2014, TDCJ temporarily removed 381 beds from capacity at the Smith Unit due to staffing shortages.
- * In November 2014, TDCJ temporarily removed 68 beds from capacity at the Glossbrenner Unit; these beds were converted from SAFP beds to ISF beds.
- * In July 2014, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (February 2015)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

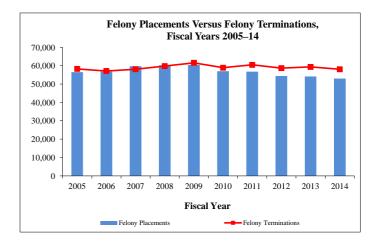
Offenders Under Direct Supervision							
(End of Month)							
Month/Year	Felony	Misdemeanor					
Jan. 2014	161,075	94,841					
Feb. 2014	161,149	94,582					
Mar. 2014	160,316	94,227					
Apr. 2014	160,200	94,076					
May 2014	159,892	94,008					
Jun. 2014	159,676	94,041					
Jul. 2014	159,117	93,328					
Aug. 2014	158,821	92,614					
Sep. 2014	158,339	92,508					
Oct. 2014	158,138	92,527					
Nov. 2014	157,804	91,571					
Dec. 2014	157,595	90,564					
Average	159,344	93,241					

Supervision Placements ²						
Month/Year	Felony	Misdemeanor				
Jan. 2014	4,440	8,688				
Feb. 2014	4,262	8,241				
Mar. 2014	4,226	8,310				
Apr. 2014	4,649	8,913				
May 2014	4,520	8,680				
Jun. 2014	4,600	8,312				
Jul. 2014	4,506	8,267				
Aug. 2014	4,535	8,147				
Sep. 2014	4,405	8,003				
Oct. 2014	4,886	8,929				
Nov. 2014	3,836	6,331				
Dec. 2014	4,087	6,471				
Total	52,952	97,292				



Successful Supervision							
Terminations ³							
Month/Year	Felony	Misdemeanor					
Jan. 2014	2,448	6,637					
Feb. 2014	2,597	6,739					
Mar. 2014	3,017	6,375					
Apr. 2014	2,676	6,814					
May 2014	2,659	6,347					
Jun. 2014	2,512	5,960					
Jul. 2014	2,450	6,372					
Aug. 2014	2,559	6,124					
Sep. 2014	2,478	5,955					
Oct. 2014	2,450	6,355					
Nov. 2014	2,080	5,390					
Dec. 2014	2,102	5,535					
Total	30,028	74,603					

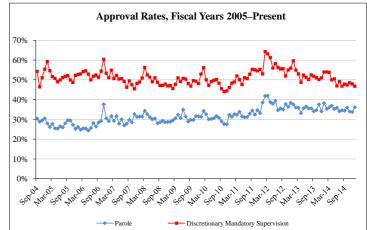
Unsuccessful Supervision								
Terminations ⁴								
Month/Year	Felony	Misdemeanor						
Jan. 2014	2,074	2,104						
Feb. 2014	2,056	1,771						
Mar. 2014	2,057	1,923						
Apr. 2014	2,268	2,091						
May 2014	2,182	1,982						
Jun. 2014	1,989	2,090						
Jul. 2014	2,219	2,067						
Aug. 2014	2,069	1,974						
Sep. 2014	2,072	1,949						
Oct. 2014	2,310	2,107						
Nov. 2014	1,743	1,449						
Dec. 2014	1,719	1,517						
Total	24,758	23,024						



Parole and Discretionary Mandatory Supervision Approval Rates

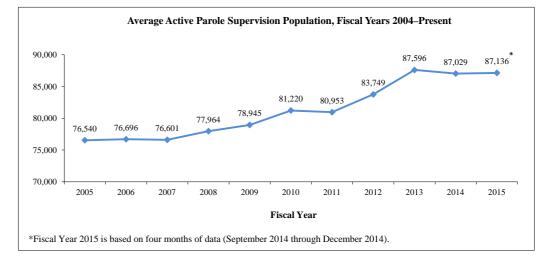
	Parole	
Month/Year	Cases	Cases
Month/Tear	Considered	Approved
Feb. 2014	5,319	1,875
Mar. 2014	5,858	2,114
Apr. 2014	6,732	2,490
May 2014	7,263	2,559
Jun. 2014	6,843	2,455
Jul. 2014	7,386	2,518
Aug. 2014	6,088	2,105
Sep. 2014	6,658	2,290
Oct. 2014	7,156	2,573
Nov. 2014	5,720	1,941
Dec. 2014	5,791	1,955
Jan. 2015	5,363	1,937
Total	76,177	26,812

Discretionary Mandatory Supervision						
Mano						
Month/Year	Cases	Cases				
	Considered	Approved				
Feb. 2014	1,534	828				
Mar. 2014	1,465	788				
Apr. 2014	1,640	819				
May 2014	1,620	818				
Jun. 2014	1,432	672				
Jul. 2014	1,662	817				
Aug. 2014	1,489	697				
Sep. 2014	1,584	758				
Oct. 2014	1,519	720				
Nov. 2014	1,295	628				
Dec. 2014	1,609	771				
Jan. 2015	1,471	688				
Total	18,320	9,004				



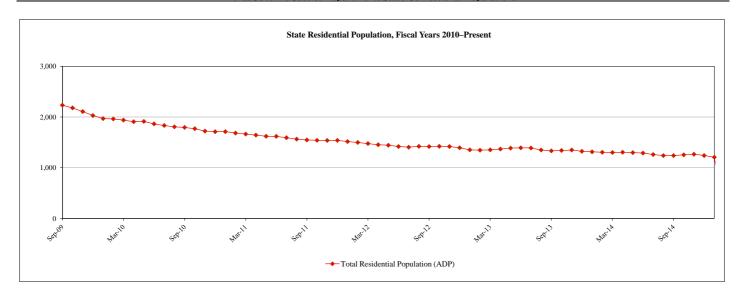
Parole Supervision Population





 $^{^{1\}text{--}4}$ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



Residential Populations								
Month/	Institutions	Halfway	Contract	Total				
Year	msututions	Houses	Care	Residential				
Feb-14	1,065	138	100	1,303				
Mar-14	1,053	137	108	1,298				
Apr-14	1,058	137	108	1,303				
May-14	1,066	131	99	1,296				
Jun-14	1,054	133	100	1,287				
Jul-14	1,037	124	97	1,258				
Aug-14	1,028	117	93	1,238				
Sep-14	1,023	120	94	1,237				
Oct-14	1,034	124	95	1,253				
Nov-14	1,035	132	97	1,264				
Dec-14	1,019	123	97	1,239				
Jan-15	996	116	93	1,205				

			State Resid	ential Admissior					
Month/	New Con	nmitments ²	Recon	nmitments	Parole Revocations ⁵				Total
Year	Determinate	Indeterminate	Determinate	Indeterminate	Felony	Misdemeanor	Technical	Other ⁶	Admissions
i cai	Sentence ³	Sentence ⁴	Sentence	Sentence	Offense	Offense	Violation		Admissions
Jan-14	12	39	0	0	0	3	8	2	1 64
Feb-14	5	40	0	0	1	5	3	2	J 56
Mar-14	2	62	0	0	0	8	4	1	1 77
Apr-14	5	60	1	1	0	3	2	1	1 73
May-14	6	69	0	0	2	7	11	3	1 98
Jun-14	8	61	1	0	2	2	3	1	J 78
Jul-14	5	54	0	0	0	3	8	2	12 72
Aug-14	4	73	0	0	0	4	8	3	1 92
Sep-14	12	55	1	0	2	5	8	1	J 84
Oct-14	12	58	0	0	0	5	7	7	1 89
Nov-14	8	59	0	0	0	1	3	1	1 72
Dec-14	2	48	0	0	1	3	4	2	J 60
Jan-15	7	47	0	0	1	4	3	1	1 63
FY ' 14 thru Jan	45	283	0	1	2	23	28	15	397
FY ' 15 thru Jan	41	267	1	0	4	18	25	12	368
# change '14 to '15	-4	-16	1	-1	2	-5	-3	-3	-29
% change '14 to '15	-8.9%	-5.7%	N/A	-100.0%	100.0%	-21.7%	-10.7%	-20.0%	-7.3%

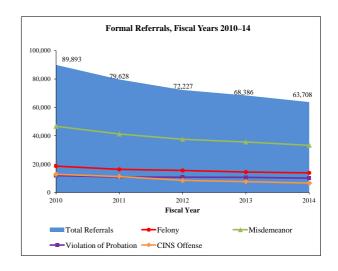
Average Length of Stay for State Residential Releases (In Months)								
Month/	•	ReCommit-		Parole Rev	vocations		Total Average	
Year	New Commitments	ments	Felony Offense	Misdemeanor Offense	Technical Violation	Other	Length of Stay	
Feb-14	15.9	N/A (No Releases)	36.2 7	7.2	12.4	5.9	1 14.7	
Mar-14	18.7	N/A (No Releases)	6.9	7.2	6.0	14.6	16.4	
Apr-14	17.9	34.3 7	N/A (No Releases)	11.7	4.2	4.2	16.8	
May-14	18.3	16.7	N/A (No Releases)	7.0	11.8	7.0	17.5	
Jun-14	18.3	N/A (No Releases)	6.8	9.3	6.5	2.9	16.4	
Jul-14	16.8	26.8	35.4	6.6	13.7	2.9	16.2	
Aug-14	19.2	35.3 ⁷	N/A (No Releases)	6.4	17.4	12.7	18.1	
Sep-14	17.2	N/A (No Releases)	N/A (No Releases)	7.3	9.8	0.8	15.6	
Oct-14	17.2	10.4	N/A (No Releases)	6.8	6.4	0.1	14.9	
Nov-14	18.7	N/A (No Releases)	10.8	5.2	5.8	1.5	16.4	
Dec-14	17.8	N/A (No Releases)	6.5	15.5	6.5	2.0	16.6	
Jan-15	20.0	9.4	N/A (No Releases)	10.5	7.4	5.2	17.8	

State Parole Populations (Average Daily Population)							
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population					
478	23	501					
470	18	488					
461	15	J 476					
468	17	185					
451	18	469					
441	19	460					
462	16	1 478					
458	16	474					
445	14	459					
437	15	452					
438	19	1 457					
441	20	1 461					

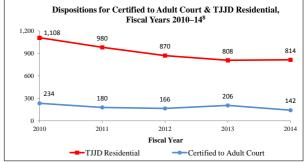
 $^{^{1\}mbox{-}7}$ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (February 2015)

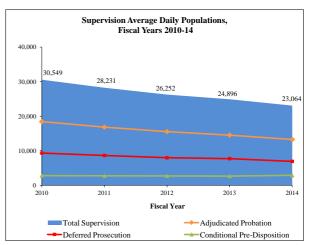
Formal Referrals to Juvenile Probation Department by Offense Type ¹								
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals			
Jan-14	1,188	2,816	899	570	1 5,473			
Feb-14	1,207	2,901	856	612	5,576			
Mar-14	1,246	3,087	893	647	1 5,873			
Apr-14	1,258	3,559	950	686	1 6,453			
May-14	1,471	3,471	917	672	6,531			
Jun-14	1,082	2,475	805	498	4,860			
Jul-14	1,008	2,168	739	375	4,290			
Aug-14	1,008	1,818	708	414	3,948			
Sep-14	1,151	2,489	813	408	1,861			
Oct-14	1,337	2,885	995	541	1 5,758			
Nov-14	1,121	2,568	735	473	4,897			
Dec-14	1,026	2,632	811	427	4,896			
FY ' 14 thru Dec.	4,385	10,933	3,299	2,087	20,704			
FY ' 15 thru Dec.	4,635	10,574	3,354	1,849	20,412			
# change '14 to '15	250	-359	55	-238	-292			
% change '14 to '15	5.7%	-3.3%	1.7%	-11.4%	-1.4%			



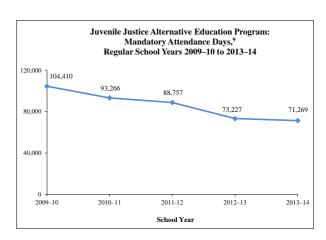
		Dispo	sitions by Disp	osition Type	•		
Ouarter/Year	Certified to	TJJD	Adjudicated	Deferred	Supervisory	Dismissed	Total
Quarter/ Tear	Adult	Residential	Probation	Prosecution	Caution	Dismissed	Dispositions
Quarter 2, FY14 (Dec 2013 – Feb 2014)	31	163	3,671	3,868	2,976	3,062	13,771
Quarter 3, FY14 (Mar 2014 – May 2014)	43	227	4,449	4,583	3,645	3,476	16,423
Quarter 4, FY14 (June 2014 – Aug 2014)	29	201	4,241	3,867	3,523	3,288	15,149
Quarter 1, FY15 (Sept 2014 – Nov 2014)	31	209	3,898	3,564	2,796	3,254	13,752



Supervision Populations by Supervision Type Average Daily Population							
		Supe	rvisions		Accompanying Conditions of Othe Supervision ⁵		
Month/Year	Conditional Pre- Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Jan-14	2,930	6,742	13,637	23,309	1,903	2,196	2,677
Feb-14	2,992	6,841	13,504	23,337	1,920	2,177	2,789
Mar-14	3,134	7,003	13,378	23,515	1,916	2,195	2,984
Apr-14	3,246	7,234	13,396	23,876	1,944	2,252	3,106
May-14	3,430	7,432	13,241	1 24,103	1,920	2,129	3,183
Jun-14	3,457	7,513	13,242	1 24,212	1,945	2,127	3,591
Jul-14	3,195	7,330	13,374	23,899	1,963	2,127	3,597
Aug-14	3,007	7,217	13,406	23,630	1,987	2,050	3,380
Sep-14	2,841	7,091	13,442	23,374	2,017	2,027	3,328
Oct-14	2,945	6,910	13,418	23,273	2,047	2,076	3,192
Nov-14	3,117	6,811	13,361	1 23,289	2,006	2,108	3,133
Dec-14	3,115	6,733	13,378	23,226	1,962	2,064	3,149



Juvenile Justic	e Alternative Education P	rogram (JJAE)	P): Manda	tory Students ⁶
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jan-14	439	106	99	6,460
Feb-14	479	117	78	7,752
Mar-14	512	113	82	6,817
Apr-14	532	134	116	9,555
May-14	543	121	118	10,388
Jun-14	407	11	133	2,079
Jun-14 (summer school)	206	5	65	667
Jul-14 (summer school)	193	0	3	554
Aug-14	398	71	89	1,764
Sep-14	403	77	69	7,267
Oct-14	416	116	102	7,718
Nov-14	456	107	70	5,699
Dec-14	485	77	48	5,834



¹⁻⁹ All footnotes are detailed on page 5.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (February 2015)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ During fiscal year 2010, the Texas Department of Criminal Justice Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.
- ² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.
- ³ Successful supervision terminations include early termination and expired term.
- ⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers reflected in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.
- ⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.
- ⁷ This calculation involved only one juvenile.

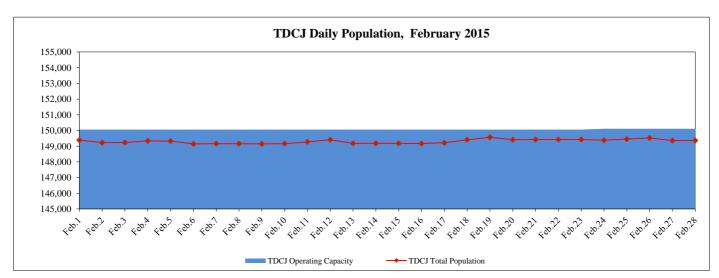
- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

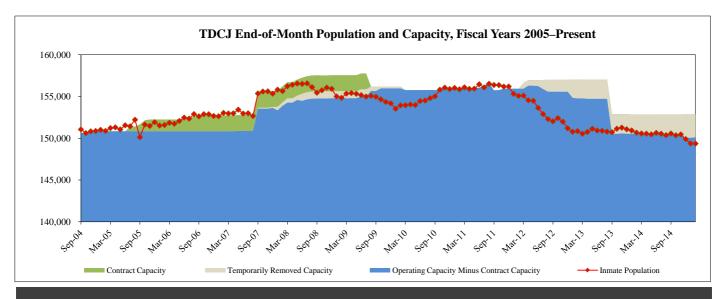
Monthly Tracking of Adult Correctional Population Indicators (March 2015)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Added	Bed Capacity Temporarily Removed	y Adjustments Permanently Removed	Gain/Loss	Operating Capacity	Available Operating Capacity
March 2014	150,573	156,812	0	0	0	0	150,540	-33
April 2014	150,549	156,812	0	0	0	0	150,540	-9
May 2014	150,461	156,812	0	0	0	0	150,540	79
June 2014	150,645	156,812	0	0	0	0	150,540	-105
July 2014	150,545	156,756	0	56	0	-56	150,486	-59
August 2014	150,367	156,756	0	0	0	0	150,486	119
September 2014	1 50,569	156,756	0	0	0	0	150,486	-83
October 2014	150,354	156,756	0	0	0	0	150,486	132
November 2014	150,457	156,688	0	68	0	-68	150,420	-37
December 2014	149,901	156,307	0	381	0	-381	150,055	154
January 2015	149,374	156,307	0	0	0	0	150,055	681
February 2015	149,361	156,363	56	0	0	56	150,108	747

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.





On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of February 2015, 2,762 beds had been temporarily removed from on-line bed capacity, including 908 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,854 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of February 2015, was 2,613, which included the 908 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

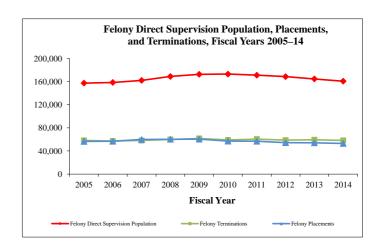
- * In February 2015, TDCJ added 56 beds to capacity at the East Texas Treatment Facility; these beds were converted from ISF beds to SAFP beds.
- * In December 2014, TDCJ temporarily removed 381 beds from capacity at the Smith Unit due to staffing shortages.
- * In November 2014, TDCJ temporarily removed 68 beds from capacity at the Glossbrenner Unit; these beds were converted from SAFP beds to ISF beds.
- * In July 2014, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (March 2015)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

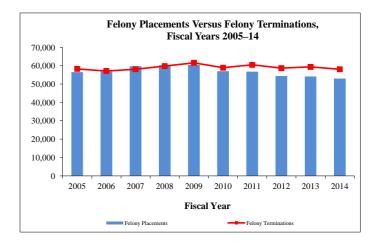
Offenders Under Direct Supervision						
Month/Year	End of Month Felony	Misdemeanor				
Feb. 2014	161,149	94,582				
Mar. 2014	160,316	94,227				
Apr. 2014	160,200	94,076				
May 2014	159,892	94,008				
Jun. 2014	159,676	94,041				
Jul. 2014	159,117	93,328				
Aug. 2014	158,821	92,614				
Sep. 2014	158,339	92,508				
Oct. 2014	158,138	92,527				
Nov. 2014	157,804	91,571				
Dec. 2014	157,595	90,564				
Jan. 2015	157,185	90,235				
Average	159,019	92,857				

Supervision Placements ²						
Month/Year	Felony	Misdemeanor				
Feb. 2014	4,262	8,241				
Mar. 2014	4,226	8,310				
Apr. 2014	4,649	8,913				
May 2014	4,520	8,680				
Jun. 2014	4,600	8,312				
Jul. 2014	4,506	8,267				
Aug. 2014	4,535	8,147				
Sep. 2014	4,405	8,003				
Oct. 2014	4,886	8,929				
Nov. 2014	3,836	6,331				
Dec. 2014	4,087	6,471				
Jan. 2015	4,271	8,014				
Total	52,783	96,618				



Successful Supervision						
Terminations ³						
Month/Year	Felony	Misdemeanor				
Feb. 2014	2,597	6,739				
Mar. 2014	3,017	6,375				
Apr. 2014	2,676	6,814				
May 2014	2,659	6,347				
Jun. 2014	2,512	5,960				
Jul. 2014	2,450	6,372				
Aug. 2014	2,559	6,124				
Sep. 2014	2,478	5,955				
Oct. 2014	2,450	6,355				
Nov. 2014	2,080	5,390				
Dec. 2014	2,102	5,535				
Jan. 2015	2,324	5,845				
Total	29,904	73,811				

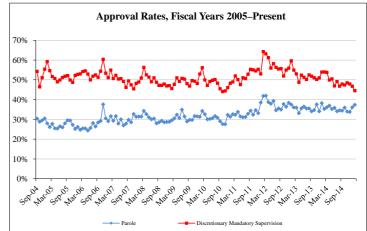
Unsuccessful Supervision							
To	Terminations ⁴						
Month/Year	Felony	Misdemeanor					
Feb. 2014	2,056	1,771					
Mar. 2014	2,057	1,923					
Apr. 2014	2,268	2,091					
May 2014	2,182	1,982					
Jun. 2014	1,989	2,090					
Jul. 2014	2,219	2,067					
Aug. 2014	2,069	1,974					
Sep. 2014	2,072	1,949					
Oct. 2014	2,310	2,107					
Nov. 2014	1,743	1,449					
Dec. 2014	1,719	1,517					
Jan. 2015	1,910	1,887					
Total	24,594	22,807					



Parole and Discretionary Mandatory Supervision Approval Rates

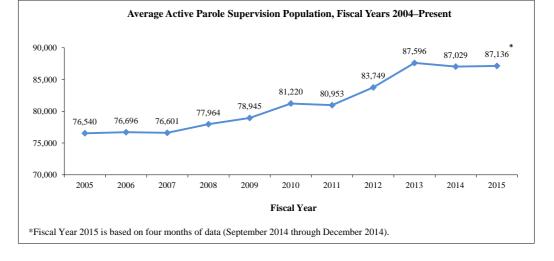
	Parole	
Month/Year	Cases	Cases
Month/Tear	Considered	Approved
Mar. 2014	5,858	2,114
Apr. 2014	6,732	2,490
May 2014	7,263	2,559
Jun. 2014	6,843	2,455
Jul. 2014	7,386	2,518
Aug. 2014	6,088	2,105
Sep. 2014	6,658	2,290
Oct. 2014	7,156	2,573
Nov. 2014	5,720	1,941
Dec. 2014	5,791	1,955
Jan. 2015	5,363	1,937
Feb. 2015	6,042	2,258
Total	76,900	27.195

	Discretionary	
Mand	latory Super	vision
Month/Year	Cases	Cases
Wionun/ i ear	Considered	Approved
Mar. 2014	1,465	788
Apr. 2014	1,640	819
May 2014	1,620	818
Jun. 2014	1,432	672
Jul. 2014	1,662	817
Aug. 2014	1,489	697
Sep. 2014	1,584	758
Oct. 2014	1,519	720
Nov. 2014	1,295	628
Dec. 2014	1,609	771
Jan. 2015	1,471	688
Feb. 2015	1,494	665
Total	18,280	8,841



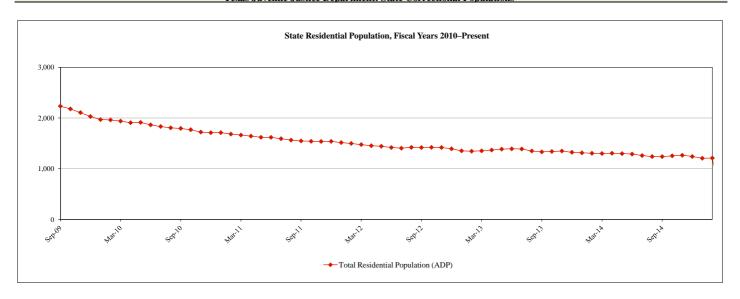
Parole Supervision Population





 $^{^{1\}text{--}4}$ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



Residential Populations						
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential		
Mar-14	1,053	137	108	1,298		
Apr-14	1,058	137	108	1,303		
May-14	1,066	131	99	1,296		
Jun-14	1,054	133	100	1,287		
Jul-14	1,037	124	97	1,258		
Aug-14	1,028	117	93	1,238		
Sep-14	1,023	120	94	1,237		
Oct-14	1,034	124	95	1,253		
Nov-14	1,035	132	97	1,264		
Dec-14	1,019	123	97	1,239		
Jan-15	996	116	93	1,205		
Feb-15	999	118	92	1,209		

			State Resid	ential Admissio	ıs by Admi:	ssion Type			
Month/	New Con	nmitments ²	Recon	nmitments	P	arole Revocation	ns ⁵		Total
Year	Determinate	Indeterminate	Determinate	Indeterminate	Felony	Misdemeanor	Technical	Other ⁶	Admissions
T Can	Sentence ³	Sentence ⁴	Sentence	Sentence	Offense	Offense	Violation		Admissions
Mar-14	2	62	0	0	0	8	4	1	177
Apr-14	5	60	1	1	0	3	2	1	1 73
May-14	6	69	0	0	2	7	11	3	1 98
Jun-14	8	61	1	0	2	2	3	1	J 78
Jul-14	5	54	0	0	0	3	8	2	1 72
Aug-14	4	73	0	0	0	4	8	3	1 92
Sep-14	12	55	1	0	2	5	8	1	J 84
Oct-14	12	58	0	0	0	5	7	7	1 89
Nov-14	8	59	0	0	0	1	3	1	1 72
Dec-14	2	48	0	0	1	3	4	2	1 60
Jan-15	7	47	0	0	1	4	3	1	1 63
Feb-15	12	57	0	0	1	4	4	1	1 79
FY ' 14 thru Feb	50	323	0	1	3	28	31	17	453
FY ' 15 thru Feb	53	324	1	0	5	22	29	13	447
# change '14 to '15	3	1	1	-1	2	-6	-2	-4	-6
% change '14 to '15	6.0%	0.3%	N/A	-100.0%	66.7%	-21.4%	-6.5%	-23.5%	-1.3%

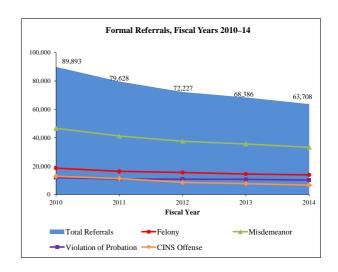
	Average Length of Stay for State Residential Releases (In Months)						
Month/	Month/ ReCommit- Parole Revocations						Total Average
Year	New Commitments	ments	Felony Offense	Misdemeanor Offense	Technical Violation	Other	Length of Stay
Mar-14	18.7	N/A (No Releases)	6.9	7.2	6.0	14.6	16.4
Apr-14	17.9	34.3 7	N/A (No Releases)	11.7	4.2	4.2	16.8
May-14	18.3	16.7	N/A (No Releases)	7.0	11.8	7.0	17.5
Jun-14	18.3	N/A (No Releases)	6.8	9.3	6.5	2.9	16.4
Jul-14	16.8	26.8	35.4	6.6	13.7	2.9	16.2
Aug-14	19.2	35.3 ⁷	N/A (No Releases)	6.4	17.4	12.7	18.1
Sep-14	17.2	N/A (No Releases)	N/A (No Releases)	7.3	9.8	0.8	15.6
Oct-14	17.2	10.4	N/A (No Releases)	6.8	6.4	0.1	14.9
Nov-14	18.7	N/A (No Releases)	10.8	5.2	5.8	1.5	16.4
Dec-14	17.8	N/A (No Releases)	6.5	15.5	6.5	2.0	16.6
Jan-15	20.0	9.4	N/A (No Releases)	10.5	7.4	5.2	17.8
Feb-15	15.9	28.6 7	N/A (No Releases)	6.0	4.3	1.5	15.1

	State Parole Populations (Average Daily Population)					
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population				
470	18	488				
461	15	476				
468	17	185				
451	18	469				
441	19	460				
462	16	1 478				
458	16	474				
445	14	459				
437	16	453				
439	18	1 457				
439	20	1 459				
444	18	1 462				

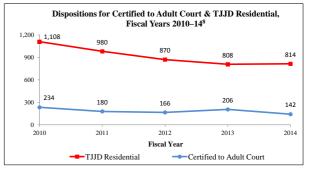
 $^{^{1\}mbox{-}7}$ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (March 2015)

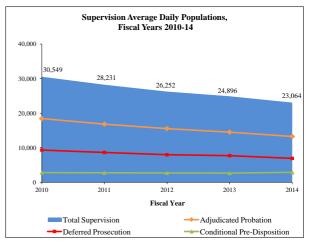
Formal Refe	rrals to Ju	ıvenile Probat	ion Departm	ent by Offense	Type ¹
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Feb-14	1,207	2,901	856	612	5,576
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Sep-14	1,148	2,496	813	411	1,868
Oct-14	1,340	2,890	1,003	543	1 5,776
Nov-14	1,131	2,582	739	483	4,935
Dec-14	1,040	2,659	837	441	14,977
Jan-15	1,221	2,727	835	438	15,221
FY ' 14 thru Jan.	5,573	13,749	4,198	2,657	26,177
FY ' 15 thru Jan.	5,880	13,354	4,227	2,316	25,777
# change '14 to '15	307	-395	29	-341	-400
% change '14 to '15	5.5%	-2.9%	0.7%	-12.8%	-1.5%



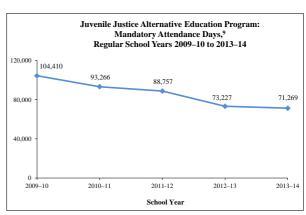
	Dispositions by Disposition Type ⁴						
Quarter/Year	Certified to TJJD		Adjudicated	Deferred	Supervisory	Dismissed	Total
	Adult	Residential	Probation	Prosecution	Caution		Dispositions
Quarter 2, FY14 (Dec 2013 – Feb 2014)	31	163	3,671	3,868	2,976	3,062	13,771
Quarter 3, FY14 (Mar 2014 – May 2014)	43	227	4,449	4,583	3,645	3,476	16,423
Quarter 4, FY14 (June 2014 – Aug 2014)	29	201	4,241	3,867	3,523	3,288	15,149
Quarter 1, FY15 (Sept 2014 – Nov 2014)	31	210	3,910	3,587	2,842	3,305	13,885



Supervision Populations by Supervision Type Average Daily Population							
		Supervisions			Accomp Condit Super	Other	
Month/Year	Conditional Pre- Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Feb-14	2,992	6,841	13,504	23,337	1,920	2,177	2,789
Mar-14	3,134	7,003	13,378	23,515	1,916	2,195	2,984
Apr-14	3,246	7,234	13,396	1 23,876	1,944	2,252	3,106
May-14	3,430	7,432	13,241	24,103	1,920	2,129	3,183
Jun-14	3,457	7,513	13,242	1 24,212	1,945	2,127	3,591
Jul-14	3,195	7,330	13,374	23,899	1,963	2,127	3,597
Aug-14	3,007	7,217	13,406	23,630	1,987	2,050	3,380
Sep-14	2,841	7,091	13,442	23,374	2,017	2,027	3,328
Oct-14	2,945	6,910	13,418	23,273	2,047	2,076	3,192
Nov-14	3,117	6,811	13,361	1 23,289	2,006	2,108	3,133
Dec-14	3,111	6,708	13,338	23,157	1,973	2,071	3,170
Jan-15	3,158	6,630	13,195	22,983	1,959	2,031	3,310



Juvenile Justice	Alternative Education P	rogram (JJAE)	P): Manda	tory Students ⁶
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Feb-14	479	117	78	7,752
Mar-14	512	113	82	6,817
Apr-14	532	134	116	9,555
May-14	543	121	118	10,388
Jun-14	407	11	133	2,079
Jun-14 (summer school)	206	5	65	667
Jul-14 (summer school)	193	0	3	554
Aug-14	398	71	89	1,764
Sep-14	403	77	69	7,267
Oct-14	416	116	102	7,718
Nov-14	456	107	70	5,699
Dec-14	477	84	60	5,834
Jan-15	468	89	98	7,026



¹⁻⁹ All footnotes are detailed on page 5.

Legislative Budget Board – ID: 812

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (March 2015)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ During fiscal year 2010, the Texas Department of Criminal Justice Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.
- ² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.
- ³ Successful supervision terminations include early termination and expired term.
- Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers reflected in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.
- ⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.
- ⁷ This calculation involved only one juvenile

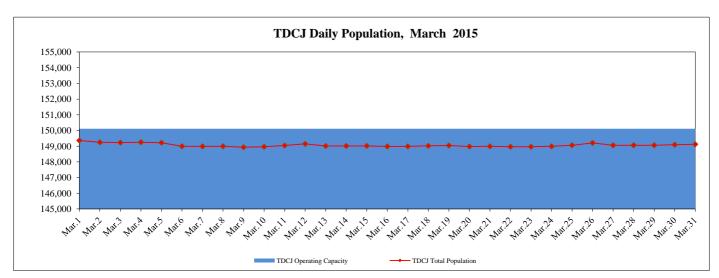
- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

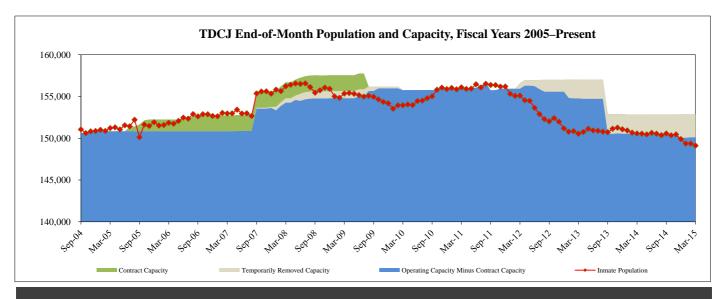
Monthly Tracking of Adult Correctional Population Indicators (April 2015)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

	Total	On Line Ded		Bed Capacity	y Adjustments		0	Available
Month/Year	Population (End of Month)	On-Line Bed Capacity	Added	Temporarily Removed	Permanently Removed	Gain/Loss	Operating Capacity	Operating Capacity
April 2014	150,549	156,812	0	0	0	0	150,540	-9
May 2014	150,461	156,812	0	0	0	0	150,540	79
June 2014	150,645	156,812	0	0	0	0	150,540	-105
July 2014	150,545	156,756	0	56	0	-56	150,486	-59
August 2014	150,367	156,756	0	0	0	0	150,486	119
September 2014	150,569	156,756	0	0	0	0	150,486	-83
October 2014	150,354	156,756	0	0	0	0	150,486	132
November 2014	150,457	156,688	0	68	0	-68	150,420	-37
December 2014	149,901	156,307	0	381	0	-381	150,055	154
January 2015	149,374	156,307	0	0	0	0	150,055	681
February 2015	149,361	156,363	56	0	0	56	150,108	747
March 2015	149,118	156,363	0	0	0	0	150,108	990

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.





On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of March 2015, 2,762 beds had been temporarily removed from on-line bed capacity, including 908 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,854 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of March 2015, was 2,613, which included the 908 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

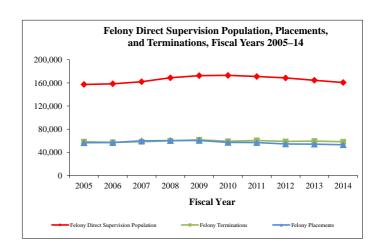
- * In February 2015, TDCJ added 56 beds to capacity at the East Texas Treatment Facility; these beds were converted from ISF beds to SAFP beds.
- $* \ \ \text{In December 2014, TDCJ temporarily removed 381 beds from capacity at the Smith Unit due to staffing shortages}.$
- * In November 2014, TDCJ temporarily removed 68 beds from capacity at the Glossbrenner Unit; these beds were converted from SAFP beds to ISF beds.
- * In July 2014, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (April 2015)

$Texas\ Department\ of\ Criminal\ Justice\ Community\ Supervision\ (Adult\ Probation)\ Populations^1$

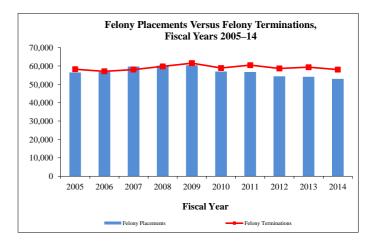
Offenders Under Direct Supervision (End of Month)					
Month/Year	Felony	Misdemeanor			
Mar. 2014	160,316	94,227			
Apr. 2014	160,200	94,076			
May 2014	159,892	94,008			
Jun. 2014	159,676	94,041			
Jul. 2014	159,117	93,328			
Aug. 2014	158,821	92,614			
Sep. 2014	158,339	92,508			
Oct. 2014	158,138	92,527			
Nov. 2014	157,804	91,571			
Dec. 2014	157,595	90,564			
Jan. 2015	157,185	90,235			
Feb. 2015	156,873	90,223			
Average	158,663	92,494			

Supervision Placements ²					
Month/Year	Felony	Misdemeanor			
Mar. 2014	4,226	8,310			
Apr. 2014	4,649	8,913			
May 2014	4,520	8,680			
Jun. 2014	4,600	8,312			
Jul. 2014	4,506	8,267			
Aug. 2014	4,535	8,147			
Sep. 2014	4,405	8,003			
Oct. 2014	4,886	8,929			
Nov. 2014	3,836	6,331			
Dec. 2014	4,087	6,471			
Jan. 2015	4,271	8,014			
Feb. 2015	4,141	7,972			
Total	52,662	96,349			



Successful Supervision						
Terminations ³						
Month/Year	Felony	Misdemeanor				
Mar. 2014	3,017	6,375				
Apr. 2014	2,676	6,814				
May 2014	2,659	6,347				
Jun. 2014	2,512	5,960				
Jul. 2014	2,450	6,372				
Aug. 2014	2,559	6,124				
Sep. 2014	2,478	5,955				
Oct. 2014	2,450	6,355				
Nov. 2014	2,080	5,390				
Dec. 2014	2,102	5,535				
Jan. 2015	2,324	5,845				
Feb. 2015	2,265	5,658				
Total	29,572	72,730				

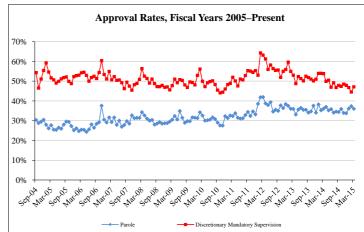
Unsuccessful Supervision							
To	Terminations ⁴						
Month/Year	Felony	Misdemeanor					
Mar. 2014	2,057	1,923					
Apr. 2014	2,268	2,091					
May 2014	2,182	1,982					
Jun. 2014	1,989	2,090					
Jul. 2014	2,219	2,067					
Aug. 2014	2,069	1,974					
Sep. 2014	2,072	1,949					
Oct. 2014	2,310	2,107					
Nov. 2014	1,743	1,449					
Dec. 2014	1,719	1,517					
Jan. 2015	1,910	1,887					
Feb. 2015	1,833	1,729					
Total	24,371	22,765					



Parole and Discretionary Mandatory Supervision Approval Rates

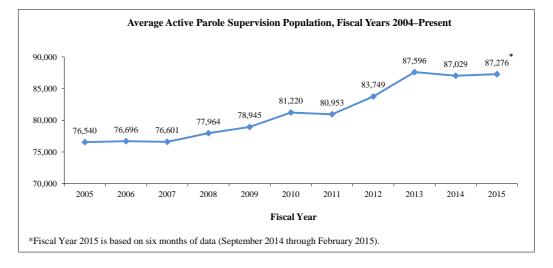
	Parole	
Month/Year	Cases	Cases
Month/Tear	Considered	Approved
Apr. 2014	6,732	2,490
May 2014	7,263	2,559
Jun. 2014	6,843	2,455
Jul. 2014	7,386	2,518
Aug. 2014	6,088	2,105
Sep. 2014	6,658	2,290
Oct. 2014	7,156	2,573
Nov. 2014	5,720	1,941
Dec. 2014	5,791	1,955
Jan. 2015	5,363	1,937
Feb. 2015	6,042	2,258
Mar. 2015	7,090	2,555
Total	78,132	27,636

Discretionary Mandatory Supervision						
Month/Year	Cases Considered	Cases Approved				
Apr. 2014	1,640	819				
May 2014	1,620	818				
Jun. 2014	1,432	672				
Jul. 2014	1,662	817				
Aug. 2014	1,489	697				
Sep. 2014	1,584	758				
Oct. 2014	1,519	720				
Nov. 2014	1,295	628				
Dec. 2014	1,609	771				
Jan. 2015	1,471	688				
Feb. 2015	1,494	665				
Mar. 2015	1,804	850				
Total	18,619	8,903				



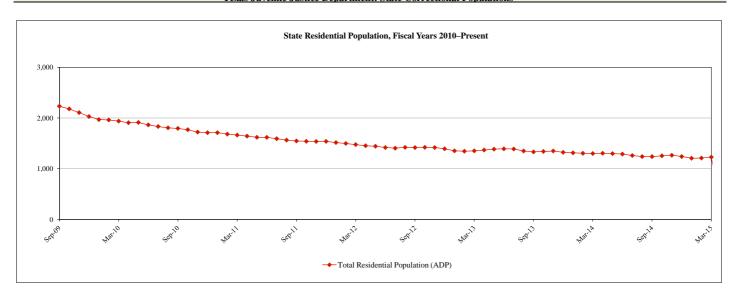
Parole Supervision Population





 $^{^{1-4}}$ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



	Residential Populations								
Month/	Institutions	Halfway	Contract	Total					
Year	HISHILUHOHS	Houses	Care	Residential					
Apr-14	1,058	137	108	1,303					
May-14	1,066	131	99	1,296					
Jun-14	1,054	133	100	1,287					
Jul-14	1,037	124	97	1,258					
Aug-14	1,028	117	93	1,238					
Sep-14	1,023	120	94	1,237					
Oct-14	1,034	124	95	1,253					
Nov-14	1,035	132	97	1,264					
Dec-14	1,019	123	97	1,239					
Jan-15	996	116	93	1,205					
Feb-15	999	118	92	1,209					
Mar-15	1,000	133	94	1,227					

State Residential Admissions by Admission Type									
Month/	New Con	nmitments ²	Recon	nmitments	Pa	Parole Revocations ⁵			Total
Year	Determinate	Indeterminate	Determinate	Indeterminate	Felony	Misdemeanor	Technical	Other ⁶	Admissions
Teur	Sentence ³	Sentence ⁴	Sentence	Sentence	Offense	Offense	Violation		7 Killissions
Apr-14	5	60	1	1	0	3	2	1	J 73
May-14	6	69	0	0	2	7	11	3	1 98
Jun-14	8	61	1	0	2	2	3	1	J 78
Jul-14	5	54	0	0	0	3	8	2	1 72
Aug-14	4	73	0	0	0	4	8	3	1 92
Sep-14	12	55	1	0	2	5	8	1	J 84
Oct-14	12	58	0	0	0	5	7	7	1 89
Nov-14	8	59	0	0	0	1	3	1	1 72
Dec-14	2	48	0	0	1	3	4	2	1 60
Jan-15	7	47	0	0	1	4	3	1	1 63
Feb-15	12	57	0	0	1	4	4	1	1 79
Mar-15	11	58	0	1	1	0	12	6	1 89
FY ' 14 thru March	52	385	0	1	3	36	35	18	530
FY ' 15 thru March	64	382	1	1	6	22	41	19	536
# change '14 to '15	12	-3	1	0	3	-14	6	1	6
% change '14 to '15	23.1%	-0.8%	N/A	0.0%	100.0%	-38.9%	17.1%	5.6%	1.1%

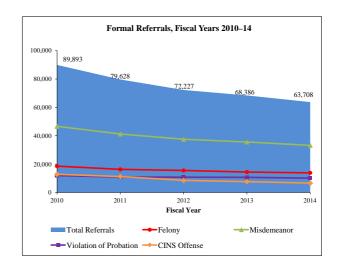
Average Length of Stay for State Residential Releases (In Months)									
Month/		ReCommit-		Parole Rev	vocations		Total Average		
Year New Commitments	ments	Felony Offense	Misdemeanor Offense	Technical Violation	Other	Length of Stay			
Apr-14	17.9	34.3 7	N/A (No Releases)	11.7	4.2	4.2	16.8		
May-14	18.3	16.7	N/A (No Releases)	7.0	11.8	7.0	17.5		
Jun-14	18.3	N/A (No Releases)	6.8	9.3	6.5	2.9	16.4		
Jul-14	16.8	26.8	35.4	6.6	13.7	2.9	16.2		
Aug-14	19.2	35.3 7	N/A (No Releases)	6.4	17.4	12.7	18.1		
Sep-14	17.2	N/A (No Releases)	N/A (No Releases)	7.3	9.8	0.8	15.6		
Oct-14	17.2	10.4	N/A (No Releases)	6.8	6.4	0.1	14.9		
Nov-14	18.7	N/A (No Releases)	10.8	5.2	5.8	1.5	16.4		
Dec-14	17.8	N/A (No Releases)	6.5	15.5	6.5	2.0	16.6		
Jan-15	20.0	9.4	N/A (No Releases)	10.5	7.4	5.2	17.8		
Feb-15	15.9	28.6 7	N/A (No Releases)	6.0	4.3	1.5	1 15.1		
Mar-15	18.9	N/A (No Releases)	9.0	7.8	7.5	2.6	17.2		

State Parole Populations (Average Daily Population)							
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population					
461	15	J 476					
468	17	1 485					
451	18	469					
441	19	460					
462	16	1 478					
458	16	474					
445	14	459					
437	16	453					
439	18	1 457					
439	20	1 459					
443	19	1 462					
421	18	439					

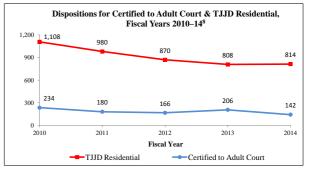
 $^{^{1\}mbox{-}7}$ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (April 2015)

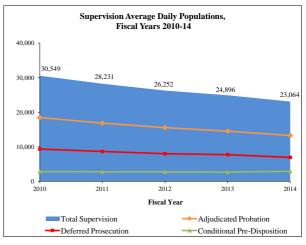
Formal Referrals to Juvenile Probation Department by Offense Type ¹								
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals			
Mar-14	1,246	3,087	893	647	1 5,873			
Apr-14	1,258	3,559	950	686	6,453			
May-14	1,471	3,471	917	672	6,531			
Jun-14	1,082	2,475	805	498	4,860			
Jul-14	1,008	2,168	739	375	4,290			
Aug-14	1,008	1,818	708	414	3,948			
Sep-14	1,149	2,499	815	411	14,874			
Oct-14	1,346	2,889	1,003	537	1 5,775			
Nov-14	1,135	2,587	742	482	4,946			
Dec-14	1,046	2,662	839	447	14,994			
Jan-15	1,231	2,767	846	443	15,287			
Feb-15	1,154	2,884	835	500	15,373			
FY ' 14 thru Feb.	6,780	16,650	5,054	3,269	31,753			
FY ' 15 thru Feb.	7,061	16,288	5,080	2,820	31,249			
# change '14 to '15	281	-362	26	-449	-504			
% change '14 to '15	4.1%	-2.2%	0.5%	-13.7%	-1.6%			



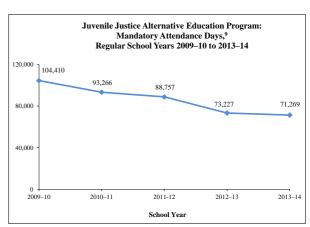
	Dispositions by Disposition Type ⁴									
Ouarter/Year	Certified to	TJJD	Adjudicated	Deferred	Supervisory	Dismissed	Total			
Quarter/ Tear	Adult	Residential	Probation	Prosecution	Caution	Disillissed	Dispositions			
Quarter 3, FY14 (Mar 2014 – May 2014)	43	227	4,449	4,583	3,645	3,476	16,423			
Quarter 4, FY14 (June 2014 – Aug 2014)	29	201	4,241	3,867	3,523	3,288	15,149			
Quarter 1, FY15 (Sept 2014 – Nov 2014)	31	210	3,914	3,607	2,865	3,373	14,000			
Quarter 2, FY15 (Dec 2014 - Feb 2015)	25	162	3,584	3,965	2,857	3,343	13,936			



Supervision Populations by Supervision Type Average Daily Population								
	Supervisions				Accomp Condit Super	Other		
Month/Year	Conditional Pre- Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Mar-14	3,134	7,003	13,378	23,515	1,916	2,195	2,984	
Apr-14	3,246	7,234	13,396	23,876	1,944	2,252	3,106	
May-14	3,430	7,432	13,241	24,103	1,920	2,129	3,183	
Jun-14	3,457	7,513	13,242	24,212	1,945	2,127	3,591	
Jul-14	3,195	7,330	13,374	23,899	1,963	2,127	3,597	
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Sep-14	2,841	7,091	13,442	23,374	2,017	2,027	3,328	
Oct-14	2,945	6,910	13,418	23,273	2,047	2,076	3,192	
Nov-14	3,117	6,811	13,361	1 23,289	2,006	2,108	3,133	
Dec-14	3,111	6,708	13,338	23,157	1,973	2,071	3,170	
Jan-15	3,157	6,613	13,143	22,913	1,952	2,033	3,312	
Feb-15	3,250	6,871	13,178	1 23,299	1,929	2,083	3,447	



Juvenile Justice	Alternative Education P	rogram (JJAE)	P): Manda	tory Students ⁶
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Mar-14	512	113	82	6,817
Apr-14	532	134	116	9,555
May-14	543	121	118	10,388
Jun-14	407	11	133	2,079
Jun-14 (summer school)	206	5	65	667
Jul-14 (summer school)	193	0	3	554
Aug-14	398	71	89	1,764
Sep-14	403	77	69	7,267
Oct-14	416	116	102	7,718
Nov-14	456	107	70	5,699
Dec-14	477	84	60	5,834
Jan-15	461	104	117	7,025
Feb-15	480	99	80	7,136



 $^{^{1\}text{-}9}$ All footnotes are detailed on page 5.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (April 2015)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

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Texas Juvenile Justice Department: State Correctional Populations

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- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.
- ⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.
- ⁷ This calculation involved only one juvenile.

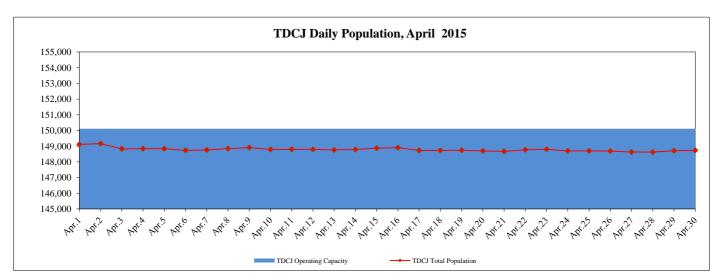
- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

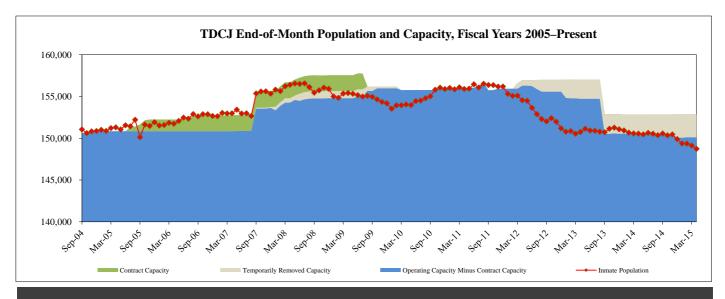
Monthly Tracking of Adult Correctional Population Indicators (May 2015)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

	Total	On-Line Bed		Bed Capacit	On anotin a	Available		
Month/Year	Population (End of Month)	Capacity	Added	Temporarily Removed	Permanently Removed	Gain/Loss	Operating Capacity	Operating Capacity
May 2014	150,461	156,812	0	0	0	0	150,540	79
June 2014	150,645	156,812	0	0	0	0	150,540	-105
July 2014	150,545	156,756	0	56	0	-56	150,486	-59
August 2014	150,367	156,756	0	0	0	0	150,486	119
September 2014	150,569	156,756	0	0	0	0	150,486	-83
October 2014	150,354	156,756	0	0	0	0	150,486	132
November 2014	150,457	156,688	0	68	0	-68	150,420	-37
December 2014	149,901	156,307	0	381	0	-381	150,055	154
January 2015	149,374	156,307	0	0	0	0	150,055	681
February 2015	149,361	156,363	56	0	0	56	150,108	747
March 2015	149,090	156,363	0	0	0	0	150,108	1,018
April 2015	148,734	156,363	0	0	0	0	150,108	1,374

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.





On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of April 2015, 2,762 beds had been temporarily removed from on-line bed capacity, including 908 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,854 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of April 2015, was 2,613, which included the 908 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

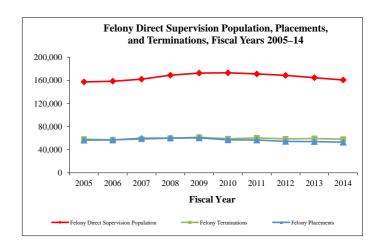
- * In February 2015, TDCJ added 56 beds to capacity at the East Texas Treatment Facility; these beds were converted from ISF beds to SAFP beds.
- * In December 2014, TDCJ temporarily removed 381 beds from capacity at the Smith Unit due to staffing shortages.
- * In November 2014, TDCJ temporarily removed 68 beds from capacity at the Glossbrenner Unit; these beds were converted from SAFP beds to ISF beds.
- * In July 2014, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (May 2015)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

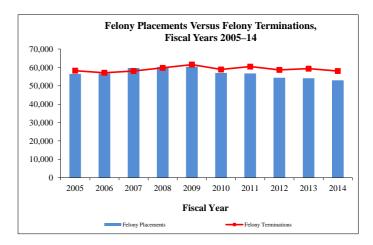
Offenders I	Inder Direct	Supervision					
(End of Month)							
Month/Year	Felony	Misdemeanor					
Apr. 2014	160,200	94,076					
May 2014	159,892	94,008					
Jun. 2014	159,676	94,041					
Jul. 2014	159,117	93,328					
Aug. 2014	158,821	92,614					
Sep. 2014	158,339	92,508					
Oct. 2014	158,138	92,527					
Nov. 2014	157,804	91,571					
Dec. 2014	157,595	90,564					
Jan. 2015	157,185	90,235					
Feb. 2015	156,873	90,223					
Mar. 2015	156,194	90,437					
Average	158,320	92,178					

Supervision Placements ²						
Month/Year	Felony	Misdemeanor				
Apr. 2014	4,649	8,913				
May 2014	4,520	8,680				
Jun. 2014	4,600	8,312				
Jul. 2014	4,506	8,267				
Aug. 2014	4,535	8,147				
Sep. 2014	4,405	8,003				
Oct. 2014	4,886	8,929				
Nov. 2014	3,836	6,331				
Dec. 2014	4,087	6,471				
Jan. 2015	4,271	8,014				
Feb. 2015	4,141	7,972				
Mar. 2015	4,460	8,520				
Total	52,896	96,559				



Successful Supervision						
Т	ermination	is ³				
Month/Year	Felony	Misdemeanor				
Apr. 2014	2,676	6,814				
May 2014	2,659	6,347				
Jun. 2014	2,512	5,960				
Jul. 2014	2,450	6,372				
Aug. 2014	2,559	6,124				
Sep. 2014	2,478	5,955				
Oct. 2014	2,450	6,355				
Nov. 2014	2,080	5,390				
Dec. 2014	2,102	5,535				
Jan. 2015	2,324	5,845				
Feb. 2015	2,265	5,658				
Mar. 2015	2,784	6,266				
Total	29,339	72,621				

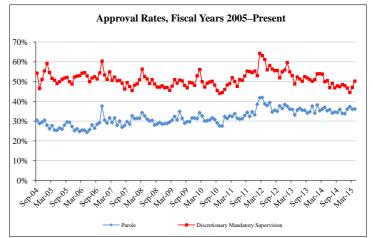
Unsuccessful Supervision						
To	Terminations ⁴					
Month/Year	Felony	Misdemeanor				
Apr. 2014	2,268	2,091				
May 2014	2,182	1,982				
Jun. 2014	1,989	2,090				
Jul. 2014	2,219	2,067				
Aug. 2014	2,069	1,974				
Sep. 2014	2,072	1,949				
Oct. 2014	2,310	2,107				
Nov. 2014	1,743	1,449				
Dec. 2014	1,719	1,517				
Jan. 2015	1,910	1,887				
Feb. 2015	1,833	1,729				
Mar. 2015	2,066	1,804				
Total	24,380	22,646				



Parole and Discretionary Mandatory Supervision Approval Rates

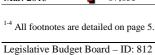
	Parole	
Month/Year	Cases	Cases
Wionth/ Tear	Considered	Approved
May 2014	7,263	2,559
Jun. 2014	6,843	2,455
Jul. 2014	7,386	2,518
Aug. 2014	6,088	2,105
Sep. 2014	6,658	2,290
Oct. 2014	7,156	2,573
Nov. 2014	5,720	1,941
Dec. 2014	5,791	1,955
Jan. 2015	5,363	1,937
Feb. 2015	6,042	2,258
Mar. 2015	7,090	2,555
Apr. 2015	8,105	2,929
Total	79,505	28,075

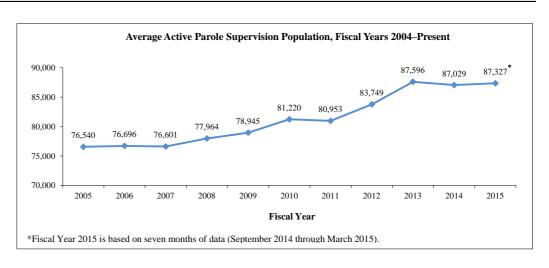
Discretionary						
Mandatory Supervision						
Month/Year	Cases	Cases				
Wionin/ Tear	Considered	Approved				
May 2014	1,620	818				
Jun. 2014	1,432	672				
Jul. 2014	1,662	817				
Aug. 2014	1,489	697				
Sep. 2014	1,584	758				
Oct. 2014	1,519	720				
Nov. 2014	1,295	628				
Dec. 2014	1,609	771				
Jan. 2015	1,471	688				
Feb. 2015	1,494	665				
Mar. 2015	1,804	850				
Mar. 2015	1,652	829				
Total	18,631	8,913				



Parole Supervision Population

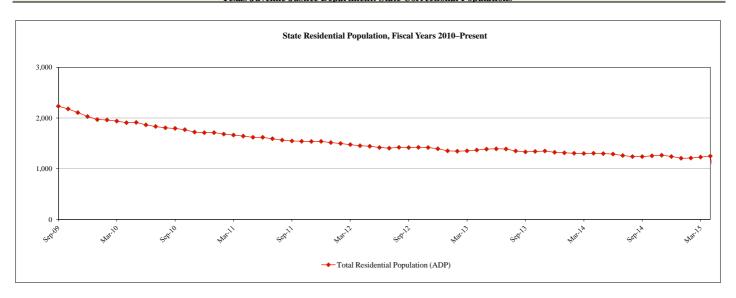






Board – ID: 812 2 Monthly Tracking Report – Fiscal Year 2015

Texas Juvenile Justice Department: State Correctional Populations¹



	Resid	ential Popula	tions	
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential
May-14	1,066	131	99	1,296
Jun-14	1,054	133	100	1,287
Jul-14	1,037	124	97	1,258
Aug-14	1,028	117	93	1,238
Sep-14	1,023	120	94	1,237
Oct-14	1,034	124	95	1,253
Nov-14	1,035	132	97	1,264
Dec-14	1,019	123	97	1,239
Jan-15	996	116	93	1,205
Feb-15	999	118	92	1,209
Mar-15	1,000	133	94	1,227
Apr-15	1,014	140	93	1,247

			State Reside	ential Admissio	ns by Admis	sion Type			
Month/	New Con	nmitments ²	Recon	nmitments	Pa	arole Revocation	ns ⁵		Total Admissions
Year	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation	Other ⁶	
May-14	6	69	0	0	2	7	11	3	1 98
Jun-14	8	61	1	0	2	2	3	1	1 78
Jul-14	5	54	0	0	0	3	8	2	1 72
Aug-14	4	73	0	0	0	4	8	3	1 92
Sep-14	12	55	1	0	2	5	8	1	1 84
Oct-14	12	58	0	0	0	5	7	7	1 89
Nov-14	8	59	0	0	0	1	3	1	1 72
Dec-14	2	48	0	0	1	3	4	2	4 60
Jan-15	7	47	0	0	1	4	3	1	1 63
Feb-15	12	57	0	0	1	4	4	1	1 79
Mar-15	11	58	0	1	1	0	12	6	1 89
Apr-15	11	64	0	1	0	1	7	8	192
FY ' 14 thru April	57	445	1	2	3	39	37	19	603
FY ' 15 thru April	75	446	1	2	6	23	48	27	628
# change '14 to '15	18	1	0	0	3	-16	11	8	25
% change '14 to '15	31.6%	0.2%	0.0%	0.0%	100.0%	-41.0%	29.7%	42.1%	4.1%

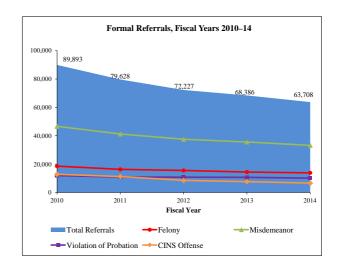
Average Length of Stay for State Residential Releases (In Months)								
Month/		ReCommit-		Parole Rev	vocations		Total Average	
Year	New Commitments	ments	Felony Offense	Misdemeanor Offense	Technical Violation	Other	Length of Stay	
May-14	18.3	16.7	N/A (No Releases)	7.0	11.8	7.0	17.5	
Jun-14	18.3	N/A (No Releases)	6.8	9.3	6.5	2.9	16.4	
Jul-14	16.8	26.8	35.4	6.6	13.7	2.9	16.2	
Aug-14	19.2	35.3 7	N/A (No Releases)	6.4	17.4	12.7	18.1	
Sep-14	17.2	N/A (No Releases)	N/A (No Releases)	7.3	9.8	0.8	15.6	
Oct-14	17.2	10.4	N/A (No Releases)	6.8	6.4	0.1	14.9	
Nov-14	18.7	N/A (No Releases)	10.8	5.2	5.8	1.5	16.4	
Dec-14	17.8	N/A (No Releases)	6.5	15.5	6.5	2.0	16.6	
Jan-15	20.0	9.4	N/A (No Releases)	10.5	7.4	5.2	17.8	
Feb-15	15.9	28.6 7	N/A (No Releases)	6.0	4.3	1.5	1 15.1	
Mar-15	18.9	N/A (No Releases)	9.0	7.8	7.5	2.6	17.2	
Apr-15	17.2	N/A (No Releases)	6.4	6.4	6.3	0.5	15.2	

	State Parole Populations (Average Daily Population)								
	Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population						
	468	17	1 485						
	451	18	469						
•	441	19	460						
	462	16	1 478						
	458	16	474						
	445	14	459						
	437	16	453						
	439	18	1 457						
	439	20	1 459						
	443	19	1 462						
•	421	18	439						
	407	17	1 424						

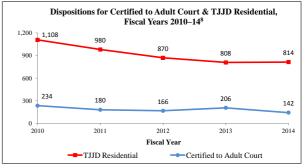
 $^{^{1\}mbox{-}7}$ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (May 2015)

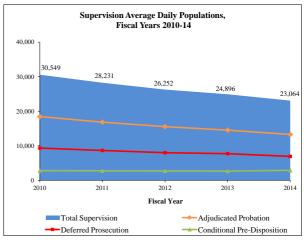
Formal Refe	rrals to Ju	uvenile Probat	ion Departm	ent by Offense	Type ¹
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Apr-14	1,258	3,559	950	686	1 6,453
May-14	1,471	3,471	917	672	6,531
Jun-14	1,082	2,475	805	498	4,860
Jul-14	1,008	2,168	739	375	4,290
Aug-14	1,008	1,818	708	414	3,948
Sep-14	1,154	2,501	816	412	14,883
Oct-14	1,350	2,894	1,006	535	15,785
Nov-14	1,131	2,595	744	483	4,953
Dec-14	1,045	2,671	843	445	15,004
Jan-15	1,228	2,782	854	450	15,314
Feb-15	1,155	2,916	845	520	15,436
Mar-15	1,267	2,895	826	618	15,606
FY ' 14 thru March	8,026	19,737	5,947	3,916	37,626
FY ' 15 thru March	8,330	19,254	5,934	3,463	36,981
# change '14 to '15	304	-483	-13	-453	-645
% change '14 to '15	3.8%	-2.4%	-0.2%	-11.6%	-1.7%



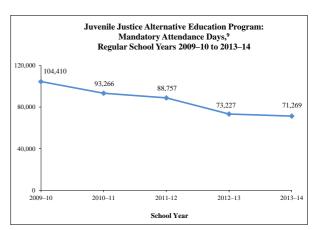
		Dispo	sitions by Disp	position Type'			
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY14 (Mar 2014 – May 2014)	43	227	4,449	4,583	3,645	3,476	16,423
Quarter 4, FY14 (June 2014 – Aug 2014)	29	201	4,241	3,867	3,523	3,288	15,149
Quarter 1, FY15 (Sept 2014 – Nov 2014)	31	210	3,916	3,611	2,889	3,401	14,058
Quarter 2, FY15 (Dec 2014 - Feb 2015)	24	163	3,604	3,991	2,923	3,417	14,122



Supervision Populations by Supervision Type Average Daily Population								
	Supervisions					panying ions of vision ⁵	Other	
Month/Year	Conditional Pre- Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Apr-14	3,246	7,234	13,396	23,876	1,944	2,252	3,106	
May-14	3,430	7,432	13,241	24,103	1,920	2,129	3,183	
Jun-14	3,457	7,513	13,242	24,212	1,945	2,127	3,591	
Jul-14	3,195	7,330	13,374	23,899	1,963	2,127	3,597	
Aug-14	3,007	7,217	13,406	23,630	1,987	2,050	3,380	
Sep-14	2,841	7,091	13,442	23,374	2,017	2,027	3,328	
Oct-14	2,945	6,910	13,418	23,273	2,047	2,076	3,192	
Nov-14	3,117	6,811	13,361	1 23,289	2,006	2,108	3,133	
Dec-14	3,111	6,708	13,338	23,157	1,973	2,071	3,170	
Jan-15	3,157	6,613	13,143	22,913	1,952	2,033	3,461	
Feb-15	3,253	6,860	13,152	1 23,265	1,921	2,085	3,447	
Mar-15	3,309	6,999	13,095	23,403	1,873	2,066	3,638	



Juvenile Justice	Alternative Education P	rogram (JJAE)	P): Manda	tory Students ⁶
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Apr-14	532	134	116	9,555
May-14	543	121	118	10,388
Jun-14	407	11	133	2,079
Jun-14 (summer school)	206	5	65	667
Jul-14 (summer school)	193	0	3	554
Aug-14	398	71	89	1,764
Sep-14	403	77	69	7,267
Oct-14	416	116	102	7,718
Nov-14	456	107	70	5,699
Dec-14	477	84	60	5,834
Jan-15	461	104	117	7,025
Feb-15	480	116	96	7,055
Mar-15	520	106	66	6,797



 $^{^{1\}text{-}9}$ All footnotes are detailed on page 5.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (May 2015)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ During fiscal year 2010, the Texas Department of Criminal Justice Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.
- ² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.
- ³ Successful supervision terminations include early termination and expired term.
- Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

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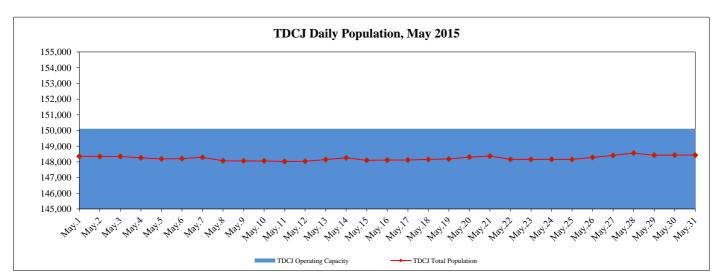
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- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

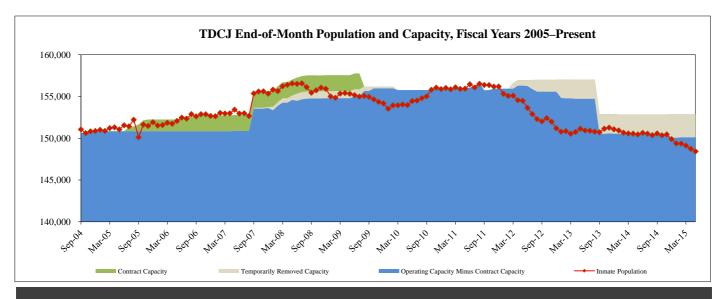
Monthly Tracking of Adult Correctional Population Indicators (June 2015)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

	Total	On-Line Bed		Bed Capacity	Operating	Available		
Month/Year	Population (End of Month)	Capacity	Added	Temporarily Removed	Permanently Removed	Gain/Loss	Operating Capacity	Operating Capacity
June 2014	150,645	156,812	0	0	0	0	150,540	-105
July 2014	150,545	156,756	0	56	0	-56	150,486	-59
August 2014	150,367	156,756	0	0	0	0	150,486	119
September 2014	150,569	156,756	0	0	0	0	150,486	-83
October 2014	150,354	156,756	0	0	0	0	150,486	132
November 2014	150,457	156,688	0	68	0	-68	150,420	-37
December 2014	149,901	156,307	0	381	0	-381	150,055	154
January 2015	149,374	156,307	0	0	0	0	150,055	681
February 2015	149,361	156,363	56	0	0	56	150,108	747
March 2015	149,090	156,363	0	0	0	0	150,108	1,018
April 2015	148,734	156,363	0	0	0	0	150,108	1,374
May 2015	148,426	156,363	0	0	0	0	150,108	1,682

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.





On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of May 2015, 2,762 beds had been temporarily removed from on-line bed capacity, including 908 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,854 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of May 2015, was 2,613, which included the 908 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments

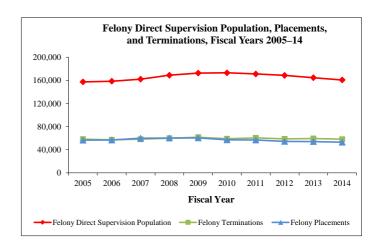
- * In February 2015, TDCJ added 56 beds to capacity at the East Texas Treatment Facility; these beds were converted from ISF beds to SAFP beds.
- * In December 2014, TDCJ temporarily removed 381 beds from capacity at the Smith Unit due to staffing shortages.
- * In November 2014, TDCJ temporarily removed 68 beds from capacity at the Glossbrenner Unit; these beds were converted from SAFP beds to ISF beds.
- * In July 2014, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP beds to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (June 2015)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

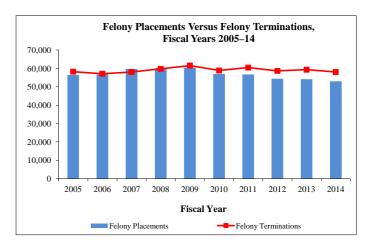
Offenders Under Direct Supervision (End of Month)						
Month/Year	Felony	Misdemeanor				
May 2014	159,892	94,008				
Jun. 2014	159,676	94,041				
Jul. 2014	159,117	93,328				
Aug. 2014	158,821	92,614				
Sep. 2014	158,339	92,508				
Oct. 2014	158,138	92,527				
Nov. 2014	157,804	91,571				
Dec. 2014	157,595	90,564				
Jan. 2015	157,185	90,235				
Feb. 2015	156,873	90,223				
Mar. 2015	156,194	90,437				
Apr. 2015	156,129	90,461				
Average	157,980	91,876				

Supervision Placements ²							
Month/Year	Felony	Misdemeanor					
May 2014	4,520	8,680					
Jun. 2014	4,600	8,312					
Jul. 2014	4,506	8,267					
Aug. 2014	4,535	8,147					
Sep. 2014	4,405	8,003					
Oct. 2014	4,886	8,929					
Nov. 2014	3,836	6,331					
Dec. 2014	4,087	6,471					
Jan. 2015	4,271	8,014					
Feb. 2015	4,141	7,972					
Mar. 2015	4,460	8,520					
Apr. 2015	4,654	8,480					
Total	52,901	96,126					



Successful Supervision						
T	ermination	$1s^3$				
Month/Year	Felony	Misdemeanor				
May 2014	2,659	6,347				
Jun. 2014	2,512	5,960				
Jul. 2014	2,450	6,372				
Aug. 2014	2,559	6,124				
Sep. 2014	2,478	5,955				
Oct. 2014	2,450	6,355				
Nov. 2014	2,080	5,390				
Dec. 2014	2,102	5,535				
Jan. 2015	2,324	5,845				
Feb. 2015	2,265	5,658				
Mar. 2015	2,784	6,266				
Apr. 2015	2,502	6,269				
Total	29,165	72,076				

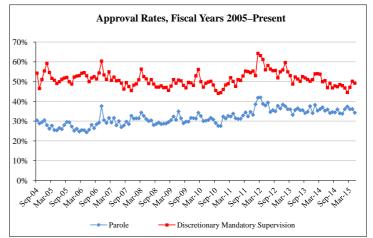
Unsuccessful Supervision								
Terminations ⁴								
Month/Year	Felony	Misdemeanor						
May 2014	2,182	1,982						
Jun. 2014	1,989	2,090						
Jul. 2014	2,219	2,067						
Aug. 2014	2,069	1,974						
Sep. 2014	2,072	1,949						
Oct. 2014	2,310	2,107						
Nov. 2014	1,743	1,449						
Dec. 2014	1,719	1,517						
Jan. 2015	1,910	1,887						
Feb. 2015	1,833	1,729						
Mar. 2015	2,066	1,804						
Apr. 2015	2,089	1,907						
Total	24,201	22,462						



Parole and Discretionary Mandatory Supervision Approval Rates

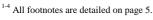
	Parole	
Month/Year	Cases	Cases
Wollth/ Tear	Considered	Approved
Jun. 2014	6,843	2,455
Jul. 2014	7,386	2,518
Aug. 2014	6,088	2,105
Sep. 2014	6,658	2,290
Oct. 2014	7,156	2,573
Nov. 2014	5,720	1,941
Dec. 2014	5,791	1,955
Jan. 2015	5,363	1,937
Feb. 2015	6,042	2,258
Mar. 2015	7,090	2,555
Apr. 2015	7,090	2,555
May 2015	7,552	2,586
Total	78,779	27,728

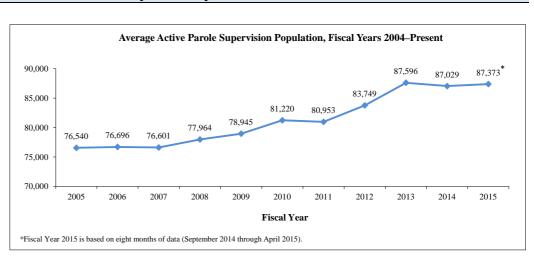
Discretionary								
Mandatory Supervision								
Month/Year	Cases	Cases						
	Considered	Approved						
Jun. 2014	1,432	672						
Jul. 2014	1,662	817						
Aug. 2014	1,489	697						
Sep. 2014	1,584	758						
Oct. 2014	1,519	720						
Nov. 2014	1,295	628						
Dec. 2014	1,609	771						
Jan. 2015	1,471	688						
Feb. 2015	1,494	665						
Mar. 2015	1,804	850						
Apr. 2015	1,804	850						
May 2015	1,534	755						
Total	18,697	8,871						



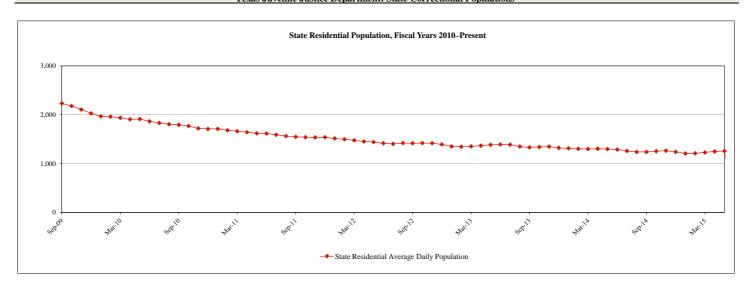
Parole Supervision Population







Texas Juvenile Justice Department: State Correctional Populations¹



Residential Populations								
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential				
Jun-14	1,054	133	100	1,287				
Jul-14	1,037	124	97	1,258				
Aug-14	1,028	117	93	1,238				
Sep-14	1,023	120	94	1,237				
Oct-14	1,034	124	95	1,253				
Nov-14	1,035	132	97	1,264				
Dec-14	1,019	123	97	1,239				
Jan-15	997	116	93	1,206				
Feb-15	1,000	117	92	1,209				
Mar-15	1,000	133	94	1,227				
Apr-15	1,014	140	93	1,247				
May-15	1,021	145	90	1,256				

State Residential Admissions by Admission Type									
Month/	New Com	mitments ²	Recom	mitments	Parole Revocations ⁵				Total
Year	Determinate	Indeterminate	Determinate	Indeterminate	Felony	Misdemeanor	Technical	Other ⁶	Admissions
	Sentence ³	Sentence ⁴	Sentence	Sentence	Offense	Offense	Violation		
Jun-14	8	61	1	0	2	2	3	1	J 78
Jul-14	5	54	0	0	0	3	8	2	1 72
Aug-14	4	73	0	0	0	4	8	3	1 92
Sep-14	12	55	1	0	2	5	8	1	1 84
Oct-14	12	58	0	0	0	5	7	7	1 89
Nov-14	8	59	0	0	0	1	3	1	72
Dec-14	2	48	0	0	1	3	4	2	J 60
Jan-15	7	47	0	0	1	4	3	1	1 63
Feb-15	12	57	0	0	1	4	3	2	1 79
Mar-15	11	58	0	1	1	0	12	6	1 89
Apr-15	11	64	0	1	0	1	7	8	1 92
May-15	17	66	0	1	1	5	7	2	1 99
FY ' 14 thru May	63	514	1	2	5	46	48	22	701
FY ' 15 thru May	92	512	1	3	7	28	54	30	727
# change '14 to '15	29	-2	0	1	2	-18	6	8	26
% change '14 to '15	46.0%	-0.4%	0.0%	50.0%	40.0%	-39.1%	12.5%	36.4%	3.7%

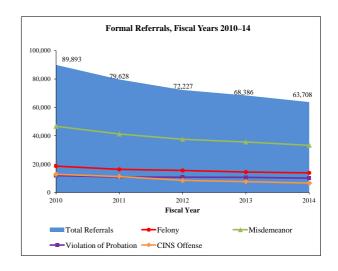
	Average Length of Stay for State Residential Releases (In Months)								
Month/				Parole Revo	ocations		Total Average		
Year	New Commitments	Recommitments	Felony Offense	Misdemeanor Offense	Technical Violation	Other	Length of Stay		
Jun-14	18.3	N/A (No Releases)	6.8	9.3	6.5	2.9	16.4		
Jul-14	16.8	26.8	35.4	6.6	13.7	2.9	16.2		
Aug-14	19.2	35.3 7	N/A (No Releases)	6.4	17.4	12.7	1 18.1		
Sep-14	17.2	N/A (No Releases)	N/A (No Releases)	7.3	9.8	0.8	15.6		
Oct-14	17.2	10.4	N/A (No Releases)	6.8	6.4	0.1	J 14.9		
Nov-14	18.7	N/A (No Releases)	10.8	5.2	5.8	1.5	16.4		
Dec-14	17.8	N/A (No Releases)	6.5	15.5	6.5	2.0	16.6		
Jan-15	20.0	9.4	N/A (No Releases)	10.5	7.4	5.2	17.8		
Feb-15	15.9	28.6	N/A (No Releases)	6.5	4.3	1.5	$\mathbf{J}_{14.9}$		
Mar-15	18.9	N/A (No Releases)	9.0	7.8	7.5	2.6	17.2		
Apr-15	17.2	N/A (No Releases)	6.4	6.4	6.3	0.5	15.2		
May-15	17.6	N/A (No Releases)	N/A (No Releases)	8.9	5.7	1.2	115.4		

State Parole Populations (Average Daily Population)							
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population					
451	18	469					
441	19	460					
462	16	1 478					
458	16	1 474					
445	14	459					
437	16	453					
439	18	1 457					
439	20	1 459					
443	19	1 462					
420	19	439					
405	17	422					
388	17	405					

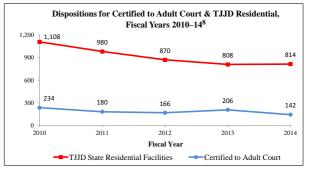
¹⁻⁷ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (June 2015)

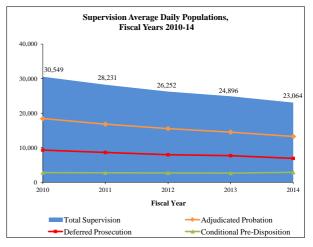
Formal Referrals to Juvenile Probation Department by Offense Type ¹							
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals		
May-14	1,471	3,471	917	672	6,531		
Jun-14	1,082	2,475	805	498	4,860		
Jul-14	1,008	2,168	739	375	4,290		
Aug-14	1,008	1,818	708	414	3,948		
Sep-14	1,154	2,505	816	411	1,886		
Oct-14	1,353	2,893	1,006	536	1 5,788		
Nov-14	1,133	2,596	743	485	4,957		
Dec-14	1,045	2,674	842	444	15,005		
Jan-15	1,232	2,785	856	452	15,325		
Feb-15	1,163	2,927	845	525	15,460		
Mar-15	1,280	2,915	845	638	1 5,678		
Apr-15	1,357	3,221	935	652	16,165		
FY ' 14 thru April	9,284	23,296	6,897	4,602	44,079		
FY ' 15 thru April	9,717	22,516	6,888	4,143	43,264		
# change '14 to '15	433	-780	-9	-459	-815		
% change '14 to '15	4.7%	-3.3%	-0.1%	-10.0%	-1.8%		



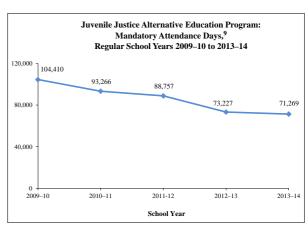
	Dispositions by Disposition Type ⁴							
Ouarter/Year	Certified to	TJJD	Adjudicated	Deferred	Supervisory	Dismissed	Total	
	Adult	Residential	Probation	Prosecution	Caution		Dispositions	
Quarter 3, FY14 (Mar 2014 – May 2014)	43	227	4,449	4,583	3,645	3,476	16,423	
Quarter 4, FY14 (June 2014 – Aug 2014)	29	201	4,241	3,867	3,523	3,288	15,149	
Quarter 1, FY15 (Sept 2014 – Nov 2014)	31	210	3,919	3,620	2,900	3,423	14,103	
Quarter 2, FY15 (Dec 2014 - Feb 2015)	25	164	3,613	4,003	2,963	3,457	14,225	



Supervision Populations by Supervision Type Average Daily Population							
		Supe	rvisions	Accompanying Conditions of Supervision ⁵		Other	
Month/Year	Conditional Pre- Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
May-14	3,430	7,432	13,241	24,103	1,920	2,129	3,183
Jun-14	3,457	7,513	13,242	24,212	1,945	2,127	3,591
Jul-14	3,195	7,330	13,374	23,899	1,963	2,127	3,597
Aug-14	3,007	7,217	13,406	23,630	1,987	2,050	3,380
Sep-14	2,841	7,091	13,442	23,374	2,017	2,027	3,328
Oct-14	2,945	6,910	13,418	23,273	2,047	2,076	3,192
Nov-14	3,117	6,811	13,361	23,289	2,006	2,108	3,133
Dec-14	3,111	6,708	13,338	23,157	1,973	2,071	3,170
Jan-15	3,157	6,613	13,143	22,913	1,952	2,033	3,312
Feb-15	3,253	6,860	13,152	23,265	1,921	2,085	3,461
Mar-15	3,282	6,801	12,892	22,975	1,863	2,070	3,213
Apr-15	3,266	7,042	12,915	23,223	1,831	2,110	3,250



Juvenile Justice A	lternative Education P	rogram (JJAE)	P): Mandat	ory Students ⁶
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
May-14	543	121	118	10,388
Jun-14	407	11	133	2,079
Jun-14 (summer school)	206	5	65	667
Jul-14 (summer school)	193	0	3	554
Aug-14	398	71	89	1,764
Sep-14	403	77	69	7,267
Oct-14	416	116	102	7,718
Nov-14	456	107	70	5,699
Dec-14	477	84	60	5,834
Jan-15	461	104	117	7,025
Feb-15	480	116	96	7,055
Mar-15	510	107	74	6,797
Apr-15	512	99	97	8,734



¹⁻⁹ All footnotes are detailed on page 5.

Legislative Budget Board – ID: 812

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (June 2015)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ During fiscal year 2010, the Texas Department of Criminal Justice Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.
- ² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.
- ³ Successful supervision terminations include early termination and expired term.
- ⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers reflected in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.
- ⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.
- ⁷ This calculation involved only one juvenile.

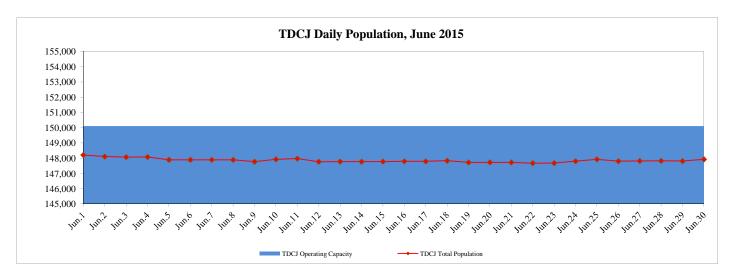
- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

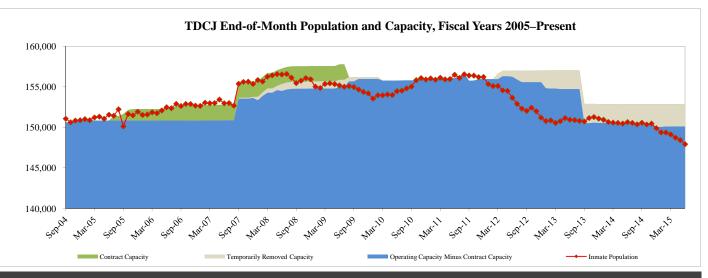
Monthly Tracking of Adult Correctional Population Indicators (July 2015)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

	Total			Red Consoits	y Adjustments		-	Available
Month/Year	Population (End of Month)	On-Line Bed Capacity	Added	Temporarily Removed	Permanently Removed	Gain/Loss	Operating Capacity	Operating Capacity
July 2014	150,545	156,756	0	56	0	-56	150,486	-59
August 2014	150,367	156,756	0	0	0	0	150,486	119
September 2014	150,569	156,756	0	0	0	0	150,486	-83
October 2014	150,354	156,756	0	0	0	0	150,486	132
November 2014	150,457	156,688	0	68	0	-68	150,420	-37
December 2014	149,901	156,307	0	381	0	-381	150,055	154
January 2015	149,374	156,307	0	0	0	0	150,055	681
February 2015	149,361	156,363	56	0	0	56	150,108	747
March 2015	149,090	156,363	0	0	0	0	150,108	1,018
April 2015	148,734	156,363	0	0	0	0	150,108	1,374
May 2015	148,426	156,363	0	0	0	0	150,108	1,682
June 2015	147,924	156,363	0	0	0	0	150,108	2,184

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.





On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of June 2015, 2,762 beds had been temporarily removed from on-line bed capacity, including 908 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 1,854 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of June 2015, was 2,613, which included the 908 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

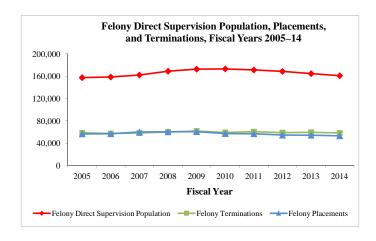
Capacity Adjustments:

- * In February 2015, TDCJ added 56 beds to capacity at the East Texas Treatment Facility; these beds were converted from ISF beds to SAFP beds.
- * In December 2014, TDCJ temporarily removed 381 beds from capacity at the Smith Unit due to staffing shortages.
- * In November 2014, TDCJ temporarily removed 68 beds from capacity at the Glossbrenner Unit; these beds were converted from SAFP beds to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (July 2015)

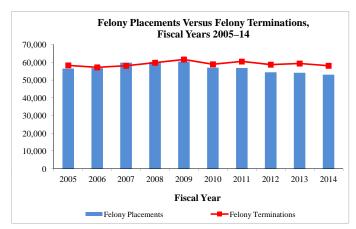
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

	nder Direc End of Montl	t Supervision	Superv	ision Plac	ements ²
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jun. 2014	159,676	94,041	Jun. 2014	4,600	8,312
Jul. 2014	159,117	93,328	Jul. 2014	4,506	8,267
Aug. 2014	158,821	92,614	Aug. 2014	4,535	8,147
Sep. 2014	158,339	92,508	Sep. 2014	4,405	8,003
Oct. 2014	158,138	92,527	Oct. 2014	4,886	8,929
Nov. 2014	157,804	91,571	Nov. 2014	3,836	6,331
Dec. 2014	157,595	90,564	Dec. 2014	4,087	6,471
Jan. 2015	157,185	90,235	Jan. 2015	4,271	8,014
Feb. 2015	156,873	90,223	Feb. 2015	4,141	7,972
Mar. 2015	156,194	90,437	Mar. 2015	4,460	8,520
Apr. 2015	156,129	90,461	Apr. 2015	4,654	8,480
May 2015	156,200	90,332	May 2015	4,488	7,609
Average	157,673	91,570	Total	52,869	95,055



Successful Supervision							
Terminations ³							
Month/Year	Felony	Misdemeanor					
Jun. 2014	2,512	5,960					
Jul. 2014	2,450	6,372					
Aug. 2014	2,559	6,124					
Sep. 2014	2,478	5,955					
Oct. 2014	2,450	6,355					
Nov. 2014	2,080	5,390					
Dec. 2014	2,102	5,535					
Jan. 2015	2,324	5,845					
Feb. 2015	2,265	5,658					
Mar. 2015	2,784	6,266					
Apr. 2015	2,502	6,269					
May 2015	2,439	5,758					
Total	28,945	71,487					

Unsuccessful Supervision							
Terminations ⁴							
Month/Year	Felony	Misdemeanor					
Jun. 2014	1,989	2,090					
Jul. 2014	2,219	2,067					
Aug. 2014	2,069	1,974					
Sep. 2014	2,072	1,949					
Oct. 2014	2,310	2,107					
Nov. 2014	1,743	1,449					
Dec. 2014	1,719	1,517					
Jan. 2015	1,910	1,887					
Feb. 2015	1,833	1,729					
Mar. 2015	2,066	1,804					
Apr. 2015	2,089	1,907					
May 2015	2,002	1,752					
Total	24,021	22,232					

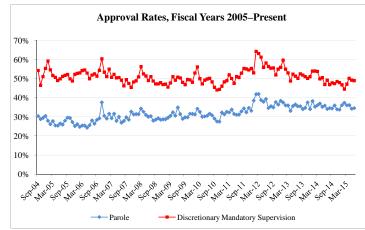


Parole and Discretionary Mandatory Supervision Approval Rates

	Parole		Discr Mandator
Month/Year	Cases	Cases	Month/Year _ C
Wionin/ i ear	Considered	Approved	Cons
Jul. 2014	7,386	2,518	Jul. 2014 1.
Aug. 2014	6,088	2,105	Aug. 2014 1.
Sep. 2014	6,658	2,290	Sep. 2014 1.
Oct. 2014	7,156	2,573	Oct. 2014 1,
Nov. 2014	5,720	1,941	Nov. 2014 1,
Dec. 2014	5,791	1,955	Dec. 2014 1.
Jan. 2015	5,363	1,937	Jan. 2015 1.
Feb. 2015	6,042	2,258	Feb. 2015 1,
Mar. 2015	7,090	2,555	Mar. 2015 1,
Apr. 2015	7,090	2,555	Apr. 2015 1,
May 2015	8,105	2,929	May 2015 1.
Jun. 2015	7,646	2,641	Jun. 2015 1,
Total	80,135	28,257	Total 19

Discretionary						
Mandatory Supervision						
Month/Year	Cases	Cases				
	Considered	Approved				
Jul. 2014	1,662	817				
Aug. 2014	1,489	697				
Sep. 2014	1,584	758				
Oct. 2014	1,519	720				
Nov. 2014	1,295	628				
Dec. 2014	1,609	771				
Jan. 2015	1,471	688				
Feb. 2015	1,494	665				
Mar. 2015	1,804	850				
Apr. 2015	1,804	850				
May 2015	1,652	829				
Jun. 2015	1,799	881				
Total	19,182	9,154				

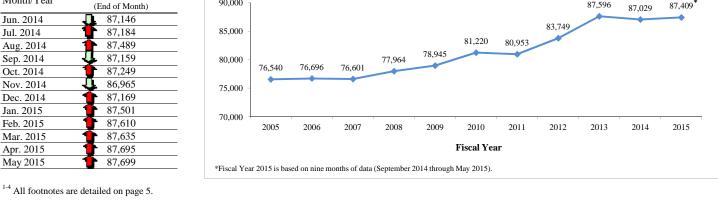
90,000



Average Active Parole Supervision Population, Fiscal Years 2004–Present

Parole Supervision Population

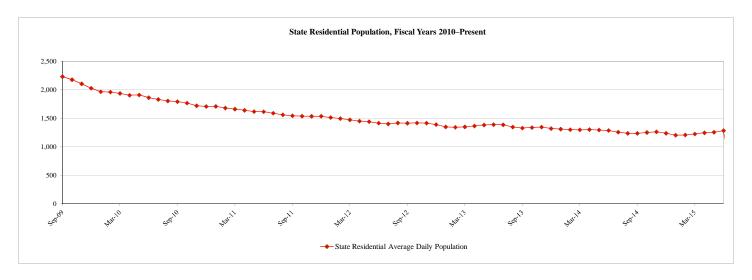




87,596

87,409*

${\bf Texas\ Juvenile\ Justice\ Department:\ State\ Correctional\ Populations}^1$



Residential Populations							
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential			
Jul-2014	1,037	124	97	1,258			
Aug-2014	1,028	117	93	1,238			
Sep-2014	1,023	120	94	1,237			
Oct-2014	1,034	124	95	1,253			
Nov-2014	1,035	132	97	1,264			
Dec-2014	1,019	123	97	1,239			
Jan-2015	997	116	93	1,206			
Feb-2015	1,000	117	92	1,209			
Mar-2015	1,000	133	94	1,227			
Apr-2015	1,014	140	93	1,247			
May-2015	1,021	145	90	1,256			
Jun-2015	1,041	152	92	1,285			

			State Residen	tial Admissions	by Admissio	on Type			
36.47	New Com	mitments ²	Recom	mitments	F	arole Revocation	s ⁵		
Month/ Year	Determinate	Indeterminate	Determinate	Indeterminate	Felony	Misdemeanor	Technical	Other ⁶	Total Admissions
i eai	Sentence ³	Sentence ⁴	Sentence	Sentence	Offense	Offense	Violation		Admissions
Jul-2014	5	54	0	0	0	3	8	2	72
Aug-2014	4	73	0	0	0	4	8	3	1 92
Sep-2014	12	55	1	0	2	5	8	1	4 84
Oct-2014	12	58	0	0	0	5	7	7	1 89
Nov-2014	8	59	0	0	0	1	3	1	1 72
Dec-2014	2	48	0	0	1	3	4	2	\mathbf{L}_{60}
Jan-2015	7	47	0	0	1	4	3	1	1 63
Feb-2015	12	57	0	0	1	4	3	2	1 79
Mar-2015	11	58	0	1	1	0	12	6	1 89
Apr-2015	11	64	0	1	0	1	7	8	1 92
May-2015	17	66	0	1	1	5	7	2	1 99
Jun-2015	11	59	0	0	0	8	8	8	4 94
FY ' 14 thru June	71	575	2	2	7	48	51	23	779
FY ' 15 thru June	103	571	1	3	7	36	62	38	821
# change '14 to '15	32	-4	-1	1	0	-12	11	15	42
% change '14 to '15	45.1%	-0.7%	-50.0%	50.0%	0.0%	-25.0%	21.6%	65.2%	5.4%

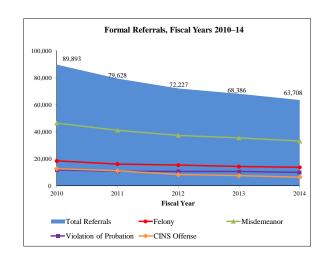
			- 0	(In Months)			
Month/				Parole Revo	ocations		Total Average
Year	New Commitments	Recommitments	Felony Offense	Misdemeanor Offense	Technical Violation	Other	Length of Stay
Jul-2014	16.8	26.8	35.4	6.6	13.7	2.9	16.2
Aug-2014	19.2	35.3 7	N/A (No Releases)	6.4	17.4	12.7	18.1
Sep-2014	17.2	N/A (No Releases)	N/A (No Releases)	7.3	9.8	0.8	15.6
Oct-2014	17.2	10.4	N/A (No Releases)	6.8	6.4	0.1	J 14.9
Nov-2014	18.7	N/A (No Releases)	10.8	5.2	5.8	1.5	16.4
Dec-2014	17.8	N/A (No Releases)	6.5	15.5	6.5	2.0	1 6.6
Jan-2015	20.0	9.4	N/A (No Releases)	10.5	7.4	5.2	17.8
Feb-2015	15.9	28.6 7	N/A (No Releases)	6.5	4.3	1.5	4.9
Mar-2015	18.9	N/A (No Releases)	9.0	7.8	7.5	2.6	17.2
Apr-2015	17.2	N/A (No Releases)	6.4	6.4	6.3	0.5	15.2
May-2015	17.6	N/A (No Releases)	N/A (No Releases)	8.9	5.7	1.2	15.4
Jun-2015	17.8	N/A (No Releases)	13.3	11.3	4.3	1.1	15.3

State Parole Populations (Average Daily Population)						
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population				
441	19	460				
462	16	1 478				
458	16	474				
445	14	459				
437	16	453				
439	18	1 457				
439	20	159				
443	19	1 462				
420	19	439				
406	17	423				
387	18	405				
386	18	404				

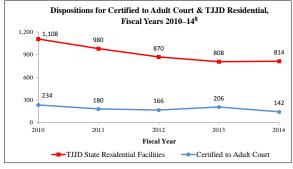
 $^{^{1\}mbox{-}7}$ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (July 2015)

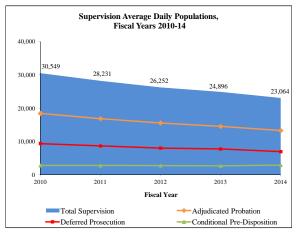
Formal Refer	rrals to Ju	ıvenile Probat	ion Departm	ent by Offense	e Type ¹
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jun-2014	1,082	2,475	805	498	4,860
Jul-2014	1,008	2,168	739	375	4,290
Aug-2014	1,008	1,818	708	414	3,948
Sep-2014	1,152	2,513	824	412	14,901
Oct-2014	1,354	2,895	1,015	537	5,801
Nov-2014	1,133	2,594	746	490	4,963
Dec-2014	1,047	2,679	848	446	15,020
Jan-2015	1,233	2,789	867	454	1 5,343
Feb-2015	1,167	2,921	847	529	1 5,464
Mar-2015	1,283	2,937	861	639	15,720
Apr-2015	1,377	3,248	950	673	6,248
May-2015	1,236	3,066	842	628	5,772
FY ' 14 thru May	10,755	26,767	7,814	5,274	50,610
FY ' 15 thru May	10,982	25,642	7,800	4,808	49,232
# change '14 to '15	227	-1,125	-14	-466	-1,378
% change '14 to '15	2.1%	-4.2%	-0.2%	-8.8%	-2.7%



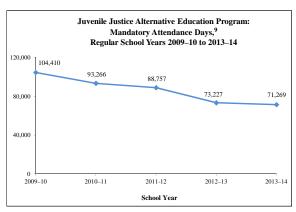
		Dispo	sitions by Dis	position Type	+		
Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY14 (June 2014 – Aug 2014)	29	201	4,241	3,867	3,523	3,288	15,149
Quarter 1, FY15 (Sept 2014 – Nov 2014)	31	213	3,920	3,618	2,934	3,446	14,162
Quarter 2, FY15 (Dec 2014 - Feb 2015)	25	168	3,620	4,016	3,015	3,492	14,336
Quarter 3, FY15 (March 2015 - May 2015)	25	238	4,246	4,298	3,410	3,612	15,829



			Populations Average Daily	by Supervisio Population	п Туре		
		Supe	ervisions		Condit	panying tions of vision ⁵	Other
Month/Year	Conditional Pre- Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Jun-2014	3,457	7,513	13,242	24,212	1,945	2,127	3,591
Jul-2014	3,195	7,330	13,374	23,899	1,963	2,127	3,597
Aug-2014	3,007	7,217	13,406	23,630	1,987	2,050	3,380
Sep-2014	2,841	7,091	13,442	23,374	2,017	2,027	3,328
Oct-2014	2,945	6,910	13,418	23,273	2,047	2,076	3,192
Nov-2014	3,117	6,811	13,361	23,289	2,006	2,108	3,133
Dec-2014	3,111	6,708	13,338	23,157	1,973	2,071	3,170
Jan-2015	3,157	6,613	13,143	22,913	1,952	2,033	3,312
Feb-2015	3,253	6,860	13,152	23,265	1,921	2,085	3,461
Mar-2015	3,282	6,801	12,892	22,975	1,863	2,070	3,213
Apr-2015	3,251	7,018	12,861	23,130	1,795	2,068	3,250
May-2015	3,306	7.125	12,929	23,360	1.819	2.118	3,345



Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jun-2014	407	11	133	2,079
Jun-2014 (summer school)	206	5	65	667
Jul-2014 (summer school)	193	0	3	554
Aug-2014	398	71	89	1,764
Sep-2014	403	77	69	7,267
Oct-2014	416	116	102	7,718
Nov-2014	456	107	70	5,699
Dec-2014	477	84	60	5,834
Jan-2015	461	104	117	7,025
Feb-2015	480	116	96	7,055
Mar-2015	510	107	74	6,797
Apr-2015	504	115	118	8,743
May-2015	486	82	100	8,411



 $^{^{1\}text{-}9}$ All footnotes are detailed on page 5.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (July 2015)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ During fiscal year 2010, the Texas Department of Criminal Justice Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.
- ² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp
- ³ Successful supervision terminations include early termination and expired term
- ⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers reflected in this report may be updated to reflect current information
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation
- ⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation
- ⁷ This calculation involved only one juvenile

- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

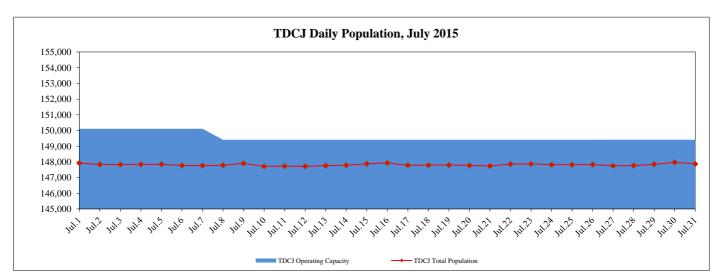
 ⁴ Dispositions reflect the particle of the parti
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter
- ⁵Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

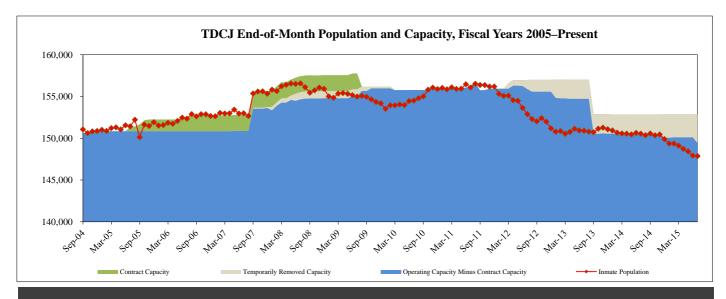
Monthly Tracking of Adult Correctional Population Indicators (August 2015)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

	Total	On-Line Bed		Bed Capacit	y Adjustments		Onaratina	Available
Month/Year	Population (End of Month)	Capacity	Added	Temporarily Removed	Permanently Removed	Gain/Loss	Operating Capacity	Operating Capacity
August 2014	150,367	156,756	0	0	0	0	150,486	119
September 2014	150,569	156,756	0	0	0	0	150,486	-83
October 2014	150,354	156,756	0	0	0	0	150,486	132
November 2014	150,457	156,688	0	68	0	-68	150,420	-37
December 2014	149,901	156,307	0	381	0	-381	150,055	154
January 2015	149,374	156,307	0	0	0	0	150,055	681
February 2015	149,361	156,363	56	0	0	56	150,108	747
March 2015	149,090	156,363	0	0	0	0	150,108	1,018
April 2015	148,734	156,363	0	0	0	0	150,108	1,374
May 2015	148,426	156,363	0	0	0	0	150,108	1,682
June 2015	147,813	156,363	0	0	0	0	150,108	2,295
July 2015	147,866	155,634	5	734	0	-729	149,409	1,543

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.





On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of July 2015, 3,496 beds had been temporarily removed from on-line bed capacity, including 908 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,588 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of July 2015, was 2,613, which included the 908 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments

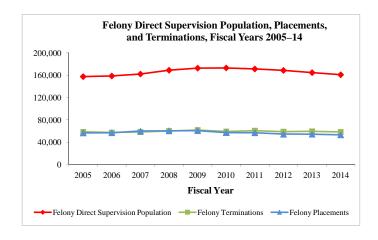
- * In July 2015, adjustments to TDCJ capacity resulted in a net decrease of 729 beds. Capacity adjustments included 376 beds temporarily removed from capacity at the Wallace Unit and 358 beds temporarily removed from capacity at the Dalhart Unit due to the closing of expansion dorms and staffing sortages. In addition, TDCJ added 5 beds to capacity at the Santa Maria Unit to accompate the expansion of the Baby and Mother Bonding Initiative (BAMBI) program
- 5 beds to capacity at the Santa Maria Unit to accommodate the expansion of the Baby and Mother Bonding Initiative (BAMBI) program.

 * In February 2015, TDCJ added 56 beds to capacity at the East Texas Treatment Facility; these beds were converted from ISF beds to SAFP beds.
- * In December 2014, TDCJ temporarily removed 381 beds from capacity at the Smith Unit due to staffing shortages.
- * In November 2014, TDCJ temporarily removed 68 beds from capacity at the Glossbrenner Unit; these beds were converted from SAFP beds to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (August 2015)

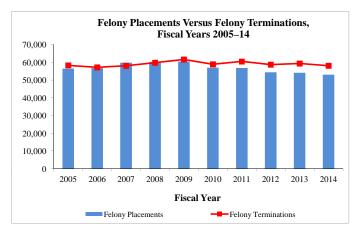
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

	nder Direct End of Month	Supervision	Superv	ision Plac	ements ²
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
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Aug. 2014	158,821	92,614	Aug. 2014	4,535	8,147
Sep. 2014	158,339	92,508	Sep. 2014	4,405	8,003
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Apr. 2015	156,129	90,461	Apr. 2015	4,654	8,480
May 2015	156,200	90,332	May 2015	4,488	7,609
Jun. 2015	156,077	90,559	Jun. 2015	4,782	8,431
Average	157,373	91,280	Total	53,051	95,174



Succe	ssful Super	vision	
T	erminatior	ns ³	
Month/Year	Felony	Misdemeanor	Mont
Jul. 2014	2,450	6,372	Jul. 2
Aug. 2014	2,559	6,124	Aug.
Sep. 2014	2,478	5,955	Sep. 2
Oct. 2014	2,450	6,355	Oct. 2
Nov. 2014	2,080	5,390	Nov.
Dec. 2014	2,102	5,535	Dec.
Jan. 2015	2,324	5,845	Jan. 2
Feb. 2015	2,265	5,658	Feb. 2
Mar. 2015	2,784	6,266	Mar.
Apr. 2015	2,502	6,269	Apr. 2
May 2015	2,439	5,758	May
Jun. 2015	2,512	5,633	Jun. 2
Total	28,945	71,160	Total

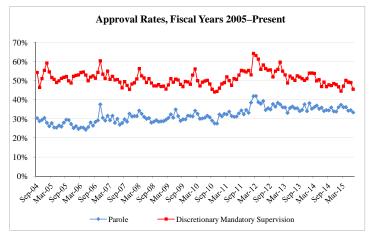
Unsuccessful Supervision								
Terminations ⁴								
Month/Year	Felony	Misdemeanor						
Jul. 2014	2,219	2,067						
Aug. 2014	2,069	1,974						
Sep. 2014	2,072	1,949						
Oct. 2014	2,310	2,107						
Nov. 2014	1,743	1,449						
Dec. 2014	1,719	1,517						
Jan. 2015	1,910	1,887						
Feb. 2015	1,833	1,729						
Mar. 2015	2,066	1,804						
Apr. 2015	2,089	1,907						
May 2015	2,002	1,752						
Jun. 2015	2,060	1,963						
Total	24,092	22,105						



Parole and Discretionary Mandatory Supervision Approval Rates

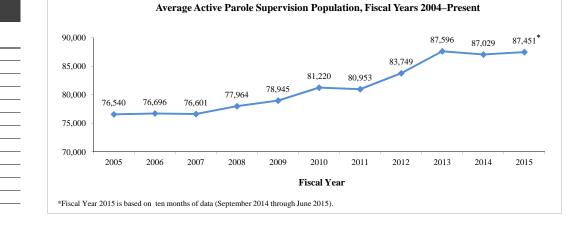
	Parole	
Month/Year	Cases	Cases
Wionth/ I car	Considered	Approved
Aug. 2014	6,088	2,105
Sep. 2014	6,658	2,290
Oct. 2014	7,156	2,573
Nov. 2014	5,720	1,941
Dec. 2014	5,791	1,955
Jan. 2015	5,363	1,937
Feb. 2015	6,042	2,258
Mar. 2015	7,090	2,555
Apr. 2015	7,090	2,555
May 2015	8,105	2,929
Jun. 2015	7,552	2,586
Jul. 2015	7,870	2,622
Total	80,525	28,306

Discretionary Mandatory Supervision						
Month/Year	Cases	Cases				
Wionin/ i cai	Considered	Approved				
Aug. 2014	1,489	697				
Sep. 2014	1,584	758				
Oct. 2014	1,519	720				
Nov. 2014	1,295	628				
Dec. 2014	1,609	771				
Jan. 2015	1,471	688				
Feb. 2015	1,494	665				
Mar. 2015	1,804	850				
Apr. 2015	1,804	850				
May 2015	1,652	829				
Jun. 2015	1,534	755				
Jul. 2015	1,698	773				
Total	18,953	8,984				



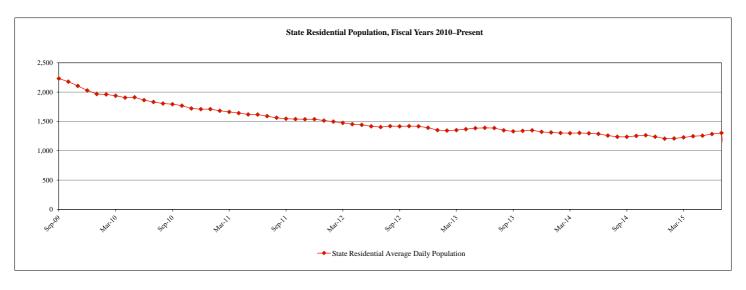
Parole Supervision Population





¹⁻⁴ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations $^{1}\,$



Residential Populations										
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential						
Aug-2014	1,028	117	93	1,238						
Sep-2014	1,023	120	94	1,237						
Oct-2014	1,034	124	95	1,253						
Nov-2014	1,035	132	97	1,264						
Dec-2014	1,019	123	97	1,239						
Jan-2015	997	116	93	1,206						
Feb-2015	1,000	117	92	1,209						
Mar-2015	1,000	133	94	1,227						
Apr-2015	1,014	140	93	1,247						
May-2015	1,021	145	90	1,256						
Jun-2015	1,041	152	92	1,285						
Jul-2015	1.044	157	101	1,302						

			State Resider	tial Admissions	by Admissio	on Type			
35.47	New Com	mitments ²	Recom	mitments	P	arole Revocation	s ⁵		m . 1
Month/ Year	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation	Other ⁶	Total Admissions
Aug-2014	4	73	0	0	0	4	8	3	1 92
Sep-2014	12	55	1	0	2	5	8	1	J 84
Oct-2014	12	58	0	0	0	5	7	7	1 89
Nov-2014	8	59	0	0	0	1	3	1	J 72
Dec-2014	2	48	0	0	1	3	4	2	1 60
Jan-2015	7	47	0	0	1	4	3	1	1 63
Feb-2015	12	57	0	0	1	4	3	2	1 79
Mar-2015	11	58	0	1	1	0	12	6	1 89
Apr-2015	11	64	0	1	0	1	7	8	1 92
May-2015	17	66	0	1	1	5	7	2	1 99
Jun-2015	11	59	0	0	0	8	9	7	J 94
Jul-2015	13	64	0	0	1	5	11	1	1 95
FY ' 14 thru July	76	629	2	2	7	51	59	25	851
FY '15 thru July	116	635	1	3	8	41	74	38	916
# change '14 to '15	40	6	-1	1	1	-10	15	13	65
% change '14 to '15	52.6%	1.0%	-50.0%	50.0%	14.3%	-19.6%	25.4%	52.0%	7.6%

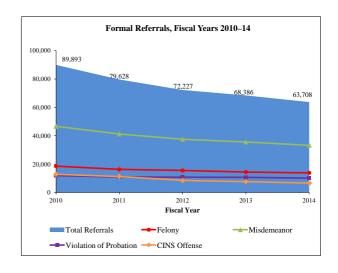
		4	Average Lengtl	n of Stay for Stat (In Months)	te Residential Releases		
Month/				Parole Revo	ocations		Total Average
Year	New Commitments	Recommitments	Felony Offense	Misdemeanor Offense	Technical Violation	Other	Length of Stay
Aug-2014	19.2	35.3 7	N/A (No Releases)	6.4	17.4	12.7	18.1
Sep-2014	17.2	N/A (No Releases)	N/A (No Releases)	7.3	9.8	0.8	15.6
Oct-2014	17.2	10.4	N/A (No Releases)	6.8	6.4	0.1	J 14.9
Nov-2014	18.7	N/A (No Releases)	10.8	5.2	5.8	1.5	16.4
Dec-2014	17.8	N/A (No Releases)	6.5	15.5	6.5	2.0	16.6
Jan-2015	20.0	9.4	N/A (No Releases)	10.5	7.4	5.2	17.8
Feb-2015	15.9	28.6	N/A (No Releases)	6.5	4.3	1.5	$\mathbf{Q}_{14.9}$
Mar-2015	18.9	N/A (No Releases)	9.0	7.8	7.5	2.6	17.2
Apr-2015	17.2	N/A (No Releases)	6.4	6.4	6.3	0.5	15.2
May-2015	17.6	N/A (No Releases)	N/A (No Releases)	8.9	5.7	1.2	15.4
Jun-2015	17.8	N/A (No Releases)	13.3	11.3	4.3	1.1	15.3
Jul-2015	19.1	10.8	N/A (No Releases)	10.9	3.5	1.4	16.8

	Parole Popula age Daily Popula	
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
462	16	1 478
458	16	J 474
445	14	459
437	16	453
439	18	1 457
439	20	1 459
443	19	1 462
420	19	439
406	17	423
387	18	405
386	18	404
378	22	400

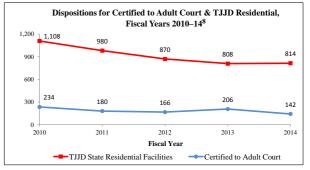
 $^{^{1\}mbox{-}7}$ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (August 2015)

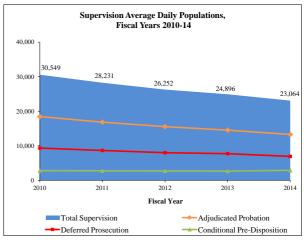
Formal Referrals to Juvenile Probation Department by Offense Type ¹								
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals			
Jul-2014	1,008	2,168	739	375	4,290			
Aug-2014	1,008	1,818	708	414	3,948			
Sep-2014	1,154	2,510	825	409	1 4,898			
Oct-2014	1,355	2,892	1,015	536	1 5,798			
Nov-2014	1,132	2,601	747	487	4,967			
Dec-2014	1,048	2,681	847	445	15,021			
Jan-2015	1,234	2,789	866	454	15,343			
Feb-2015	1,171	2,922	853	531	1 5,477			
Mar-2015	1,281	2,946	863	647	1 5,737			
Apr-2015	1,379	3,259	966	672	16,276			
May-2015	1,240	3,092	863	636	5,831			
Jun-2015	1,113	2,321	821	492	4,747			
FY ' 14 thru June	11,837	29,242	8,619	5,772	55,470			
FY ' 15 thru June	12,107	28,013	8,666	5,309	54,095			
# change '14 to '15	270	-1,229	47	-463	-1,375			
% change '14 to '15	2.3%	-4.2%	0.5%	-8.0%	-2.5%			



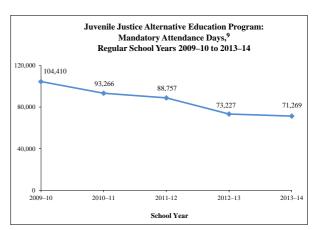
Dispositions by Disposition Type ⁴								
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions	
Quarter 4, FY14 (June 2014 – Aug 2014)	29	201	4,241	3,867	3,523	3,288	15,149	
Quarter 1, FY15 (Sept 2014 – Nov 2014)	31	213	3,925	3,609	2,949	3,444	14,171	
Quarter 2, FY15 (Dec 2014 - Feb 2015)	25	169	3,629	4,018	3,038	3,513	14,392	
Quarter 3, FY15 (March 2015 - May 2015)	26	240	4,274	4,326	3,495	3,709	16,070	



Supervision Populations by Supervision Type Average Daily Population									
		Supe	rvisions	Condit	panying ions of vision ⁵	Other			
Month/Year	Conditional Pre- Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision		
Jul-2014	3,195	7,330	13,374	23,899	1,963	2,127	3,597		
Aug-2014	3,007	7,217	13,406	23,630	1,987	2,050	3,380		
Sep-2014	2,841	7,091	13,442	23,374	2,017	2,027	3,328		
Oct-2014	2,945	6,910	13,418	23,273	2,047	2,076	3,192		
Nov-2014	3,117	6,811	13,361	1 23,289	2,006	2,108	3,133		
Dec-2014	3,111	6,708	13,338	23,157	1,973	2,071	3,170		
Jan-2015	3,157	6,613	13,143	22,913	1,952	2,033	3,312		
Feb-2015	3,253	6,860	13,152	1 23,265	1,921	2,085	3,461		
Mar-2015	3,282	6,801	12,892	22,975	1,863	2,070	3,213		
Apr-2015	3,266	7,042	12,915	23,223	1,831	2,110	3,250		
May-2015	3,291	7,089	12,874	23,254	1,803	2,099	2,996		
Jun-2015	3,243	7,228	12,899	23,370	1,790	2,065	2,975		



Juvenile Justice A	lternative Education P	rogram (JJAE)	P): Mandat	tory Students ⁶
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jun-2014 (summer school)	206	5	65	667
Jul-2014 (summer school)	193	0	3	554
Aug-2014	398	71	89	1,764
Sep-2014	403	77	69	7,267
Oct-2014	416	116	102	7,718
Nov-2014	456	107	70	5,699
Dec-2014	477	84	60	5,834
Jan-2015	461	104	117	7,025
Feb-2015	480	116	96	7,055
Mar-2015	510	107	74	6,797
Apr-2015	504	115	118	8,743
May-2015	492	99	115	8,411
Jun-2015	369	5	89	1,684



¹⁻⁹ All footnotes are detailed on page 5.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (August 2015)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ During fiscal year 2010, the Texas Department of Criminal Justice Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.
- ² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.
- ³ Successful supervision terminations include early termination and expired term.
- Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers reflected in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.
- ⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.
- ⁷ This calculation involved only one juvenile.

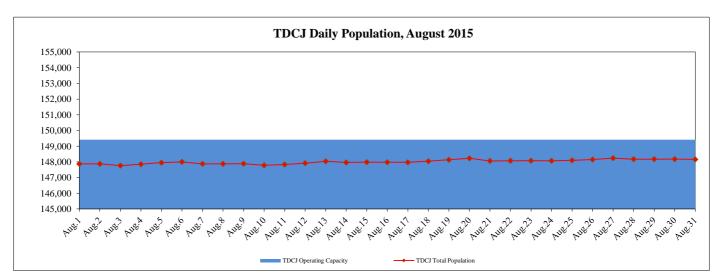
- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more
- Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

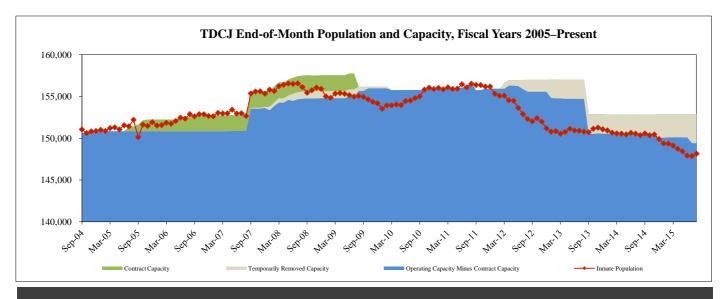
Monthly Tracking of Adult Correctional Population Indicators (September 2015)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

	Total	0 1: 0 1		Bed Capacity	y Adjustments			Available
Month/Year	Population (End of Month)	On-Line Bed Capacity	Added	Temporarily Removed	Permanently Removed	Gain/Loss	Operating Capacity	Operating Capacity
September 2014	150,569	156,756	0	0	0	0	150,486	-83
October 2014	150,354	156,756	0	0	0	0	150,486	132
November 2014	150,457	156,688	0	68	0	-68	150,420	-37
December 2014	149,901	156,307	0	381	0	-381	150,055	154
January 2015	149,374	156,307	0	0	0	0	150,055	681
February 2015	149,361	156,363	56	0	0	56	150,108	747
March 2015	149,090	156,363	0	0	0	0	150,108	1,018
April 2015	148,734	156,363	0	0	0	0	150,108	1,374
May 2015	148,426	156,363	0	0	0	0	150,108	1,682
June 2015	147,813	156,363	0	0	0	0	150,108	2,295
July 2015	147,970	155,634	5	734	0	-729	149,409	1,439
August 2015	148,152	155,634	0	0	0	0	149,409	1,257

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.





On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of August 2015, 3,496 beds had been temporarily removed from on-line bed capacity, including 908 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,588 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of August 2015, was 2,613, which included the 908 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments

- * In July 2015, adjustments to TDCJ capacity resulted in a net decrease of 729 beds. Capacity adjustments included 376 beds temporarily removed from capacity at the Wallace Unit and 358 beds temporarily removed from capacity at the Dalhart Unit due to the closing of expansion dorms and staffing sortages. In addition, TDCJ added 5 beds to capacity at the Santa Maria Unit to accomplate the expansion of the Baby and Mother Bonding Initiative program.
- 5 beds to capacity at the Santa Maria Unit to accommodate the expansion of the Baby and Mother Bonding Initiative program.

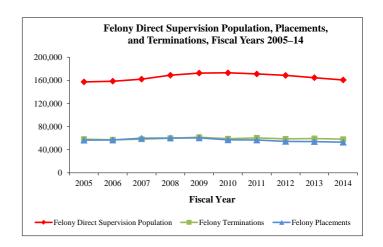
 * In February 2015, TDCJ added 56 beds to capacity at the East Texas Treatment Facility; these beds were converted from ISF beds to SAFP beds.
- * In December 2014, TDCJ temporarily removed 381 beds from capacity at the Smith Unit due to staffing shortages.
- * In November 2014, TDCJ temporarily removed 68 beds from capacity at the Glossbrenner Unit; these beds were converted from SAFP beds to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (September 2015)

$Texas\ Department\ of\ Criminal\ Justice\ Community\ Supervision\ (Adult\ \underline{Probation})\ Populations^1$

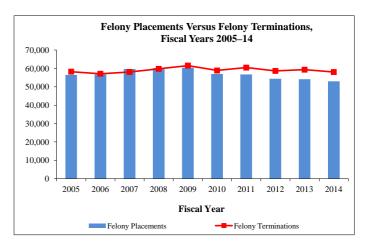
		Supervision
	End of Month	<i>*</i>
Month/Year	Felony	Misdemeanor
Aug. 2014	158,821	92,614
Sep. 2014	158,339	92,508
Oct. 2014	158,138	92,527
Nov. 2014	157,804	91,571
Dec. 2014	157,595	90,564
Jan. 2015	157,185	90,235
Feb. 2015	156,873	90,223
Mar. 2015	156,194	90,437
Apr. 2015	156,129	90,461
May 2015	156,200	90,332
Jun. 2015	156,077	90,559
Jul. 2015	156,255	89,995
Average	157,134	91,002

Supervision Placements ²								
Month/Year	Felony	Misdemeanor						
Aug. 2014	4,535	8,147						
Sep. 2014	4,405	8,003						
Oct. 2014	4,886	8,929						
Nov. 2014	3,836	6,331						
Dec. 2014	4,087	6,471						
Jan. 2015	4,271	8,014						
Feb. 2015	4,141	7,972						
Mar. 2015	4,460	8,520						
Apr. 2015	4,654	8,480						
May 2015	4,488	7,609						
Jun. 2015	4,782	8,431						
Jul. 2015	4,744	7,638						
Total	53,289	94,545						



Successful Supervision							
Terminations ³							
Month/Year	Felony	Misdemeanor					
Aug. 2014	2,559	6,124					
Sep. 2014	2,478	5,955					
Oct. 2014	2,450	6,355					
Nov. 2014	2,080	5,390					
Dec. 2014	2,102	5,535					
Jan. 2015	2,324	5,845					
Feb. 2015	2,265	5,658					
Mar. 2015	2,784	6,266					
Apr. 2015	2,502	6,269					
May 2015	2,439	5,758					
Jun. 2015	2,512	5,633					
Jul. 2015	2,428	6,059					
Total	28,923	70,847					

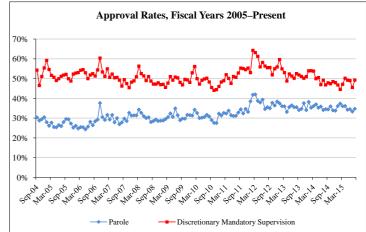
Unsuccessful Supervision							
To	Terminations ⁴						
Month/Year	Felony	Misdemeanor					
Aug. 2014	2,069	1,974					
Sep. 2014	2,072	1,949					
Oct. 2014	2,310	2,107					
Nov. 2014	1,743	1,449					
Dec. 2014	1,719	1,517					
Jan. 2015	1,910	1,887					
Feb. 2015	1,833	1,729					
Mar. 2015	2,066	1,804					
Apr. 2015	2,089	1,907					
May 2015	2,002	1,752					
Jun. 2015	2,060	1,963					
Jul. 2015	2,087	1,835					
Total	23,960	21,873					



Parole and Discretionary Mandatory Supervision Approval Rates

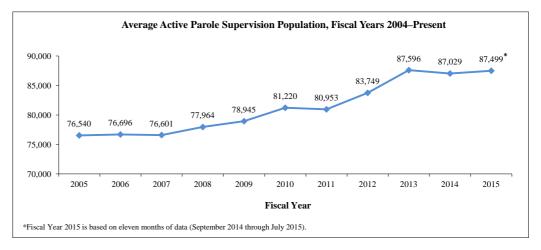
	Parole	
Month/Year	Cases	Cases
Wionin/ Tear	Considered	Approved
Sep. 2014	6,658	2,290
Oct. 2014	7,156	2,573
Nov. 2014	5,720	1,941
Dec. 2014	5,791	1,955
Jan. 2015	5,363	1,937
Feb. 2015	6,042	2,258
Mar. 2015	7,090	2,555
Apr. 2015	8,105	2,929
May 2015	7,552	2,586
Jun. 2015	7,646	2,641
Jul. 2015	7,870	2,622
Aug. 2015	6,140	2,132
Total	81,133	28,419

]	Discretionary					
Mand	latory Super	vision				
Month/Year	Cases	Cases				
Wionin/ Tear	Considered	Approved				
Sep. 2014	1,584	758				
Oct. 2014	1,519	720				
Nov. 2014	1,295	628				
Dec. 2014	1,609	771				
Jan. 2015	1,471	688				
Feb. 2015	1,494	665				
Mar. 2015	1,804	850				
Apr. 2015	1,652	829				
May 2015	1,534	755				
Jun. 2015	1,799	881				
Jul. 2015	1,698	773				
Aug. 2015	1,515	746				
Total	18,974	9,064				



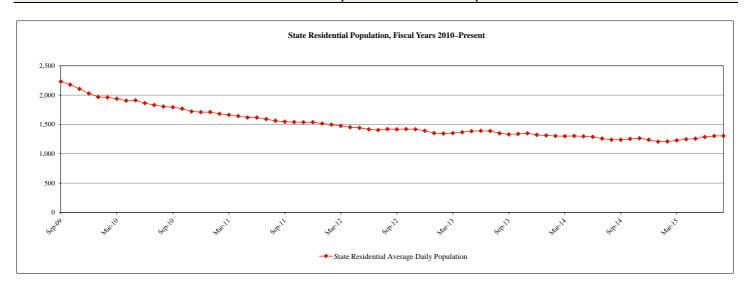
Parole Supervision Population





 $^{^{1\}text{--}4}$ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations $^{1}\,$



Residential Populations							
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential			
Sep-2014	1,023	120	94	1,237			
Oct-2014	1,034	124	95	1,253			
Nov-2014	1,035	132	97	1,264			
Dec-2014	1,019	123	97	1,239			
Jan-2015	997	116	93	1,206			
Feb-2015	1,000	117	92	1,209			
Mar-2015	1,000	133	94	1,227			
Apr-2015	1,014	140	93	1,247			
May-2015	1,021	145	90	1,256			
Jun-2015	1,042	152	92	1,285			
Jul-2015	1,044	157	102	1,303			
Aug-2015	1,045	144	116	1,305			

			State Residen	tial Admissions	by Admissio	on Type			
New Commitments ²			Recom	mitments	P	arole Revocation	s ⁵		
Month/ — Year	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation	Other ⁶	Total Admissions
Sep-2014	12	55	1	0	2	5	8	1	J 84
Oct-2014	12	58	0	0	0	5	7	7	1 89
Nov-2014	8	59	0	0	0	1	3	1	J 72
Dec-2014	2	48	0	0	1	3	4	2	1 60
Jan-2015	7	47	0	0	1	4	3	1	1 63
Feb-2015	12	57	0	0	1	4	3	2	1 79
Mar-2015	11	58	0	1	1	0	12	6	1 89
Apr-2015	11	64	0	1	0	1	7	8	1 92
May-2015	17	66	0	1	1	5	7	2	1 99
Jun-2015	11	59	0	0	0	8	9	7	J 94
Jul-2015	13	64	0	0	1	5	11	1	1 95
Aug-2015	4	53	0	1	3	6	3	2	J 72
FY ' 14 thru August	80	702	2	2	7	55	67	28	943
FY ' 15 thru August	120	688	1	4	11	47	77	40	988
# change '14 to '15	40	-14	-1	2	4	-8	10	12	45
% change '14 to '15	50.0%	-2.0%	-50.0%	100.0%	57.1%	-14.5%	14.9%	42.9%	4.8%

	Average Length of Stay for State Residential Releases (In Months)							
Month/				Parole Revo	ocations		Total Average	
Year	New Commitments	Recommitments	Felony Offense	Misdemeanor Offense	Technical Violation	Other	Length of Stay	
Sep-2014	17.2	N/A (No Releases)	N/A (No Releases)	7.3	9.8	0.8	15.6	
Oct-2014	17.2	10.4	N/A (No Releases)	6.8	6.4	0.1	14.9	
Nov-2014	18.7	N/A (No Releases)	10.8	5.2	5.8	1.5	16.4	
Dec-2014	17.8	N/A (No Releases)	6.5	15.5	6.5	2.0	16.6	
Jan-2015	20.0	9.4	N/A (No Releases)	10.5	7.4	5.2	17.8	
Feb-2015	15.9	28.6	N/A (No Releases)	6.5	4.3	1.5	$\mathbf{Q}_{14.9}$	
Mar-2015	18.9	N/A (No Releases)	9.0	7.8	7.5	2.6	17.2	
Apr-2015	17.2	N/A (No Releases)	6.4	6.4	6.3	0.5	15.2	
May-2015	17.6	N/A (No Releases)	N/A (No Releases)	8.9	5.7	1.2	115.4	
Jun-2015	17.8	N/A (No Releases)	13.3	11.3	4.3	1.1	1 5.3	
Jul-2015	19.0	10.8	N/A (No Releases)	10.9	3.5	1.4	16.8	
Aug-2015	17.3	N/A (No Releases)	11.0	2.6	5.6	1.6	15.3	

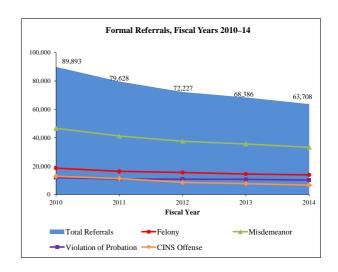
	State Parole Populations (Average Daily Population)						
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population					
457	16	473					
444	14	458					
436	16	452					
438	18	1 456					
438	20	1 458					
442	18	1 460					
417	19	436					
403	17	420					
384	18	402					
383	18	401					
375	22	397					
363	24	387					

 $^{^{1\}mbox{-}7}$ All footnotes are detailed on page 5.

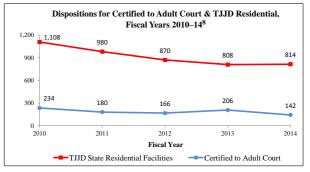
Juvenile Probation Department Supervision Population Indicators (September 2015)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

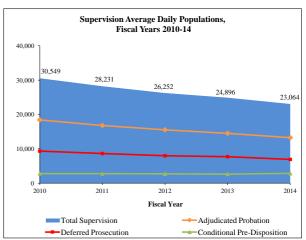
Formal Refe	rrals to Ju	ıvenile Probat	ion Departm	ent by Offense	Type ¹
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Aug-2014	1,008	1,818	708	414	3,948
Sep-2014	1,153	2,513	826	405	1,897
Oct-2014	1,356	2,899	1,018	536	1 5,809
Nov-2014	1,129	2,584	751	484	4,948
Dec-2014	1,047	2,665	846	444	15,002
Jan-2015	1,243	2,802	871	458	15,374
Feb-2015	1,181	2,945	861	533	15,520
Mar-2015	1,280	2,958	863	648	1 5,749
Apr-2015	1,383	3,271	971	685	1 6,310
May-2015	1,247	3,107	868	654	5,876
Jun-2015	1,123	2,340	834	503	4,800
Jul-2015	1,097	1,920	775	399	4,191
FY ' 14 thru July	12,845	31,410	9,358	6,151	59,764
FY ' 15 thru July	13,239	30,004	9,484	5,749	58,476
# change '14 to '15	394	-1,406	126	-402	-1,288
% change '14 to '15	3.1%	-4.5%	1.3%	-6.5%	-2.2%



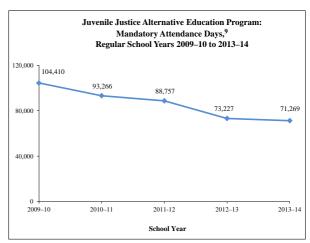
	Dispositions by Disposition Type ⁴						
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY14 (June 2014 – Aug 2014)	29	201	4,241	3,867	3,523	3,288	15,149
Quarter 1, FY15 (Sept 2014 – Nov 2014)	31	213	3,931	3,609	2,951	3,445	14,180
Quarter 2, FY15 (Dec 2014 - Feb 2015)	25	170	3,628	4,020	3,051	3,549	14,443
Quarter 3, FY15 (March 2015 - May 2015)	27	242	4,274	4,358	3,546	3,792	16,239



Supervision Populations by Supervision Type Average Daily Population							
	Supervisions			Condit	panying ions of vision ⁵	Other	
Month/Year	Conditional Pre- Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Aug-2014	3,007	7,217	13,406	23,630	1,987	2,050	3,380
Sep-2014	2,841	7,091	13,442	23,374	2,017	2,027	3,328
Oct-2014	2,945	6,910	13,418	23,273	2,047	2,076	3,192
Nov-2014	3,117	6,811	13,361	1 23,289	2,006	2,108	3,133
Dec-2014	3,111	6,708	13,338	23,157	1,973	2,071	3,170
Jan-2015	3,157	6,613	13,143	22,913	1,952	2,033	3,312
Feb-2015	3,253	6,860	13,152	23,265	1,921	2,085	3,461
Mar-2015	3,282	6,801	12,892	22,975	1,863	2,070	3,213
Apr-2015	3,251	7,018	12,861	1 23,130	1,795	2,068	3,250
May-2015	3,291	7,089	12,874	23,254	1,803	2,099	2,996
Jun-2015	3,146	7,155	12,762	23,063	1,764	2,007	2,975
Jul-2015	2,931	7,283	12,753	22,967	1,752	2,058	2,840



Juvenile Justice	Alternative Education P	rogram (JJAE)	P): Mandat	tory Students ^o
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jul-2014 (summer school)	193	0	3	554
Aug-2014	398	71	89	1,764
Sep-2014	403	77	69	7,267
Oct-2014	416	116	102	7,718
Nov-2014	456	107	70	5,699
Dec-2014	477	84	60	5,834
Jan-2015	461	104	117	7,025
Feb-2015	480	116	96	7,055
Mar-2015	510	107	74	6,797
Apr-2015	504	115	118	8,743
May-2015	492	99	115	8,411
Jun-2015	368	5	90	1,681
Jun-2015 (summer school)	181	3	44	716
Jul-2015 (summer school)	124	0	10	211



Legislative Budget Board – ID: 812

¹⁻⁹ All footnotes are detailed on page 5.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (September 2015) Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ During fiscal year 2010, the Texas Department of Criminal Justice Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.
- ² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.
- ³ Successful supervision terminations include early termination and expired term.
- ⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers reflected in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.
- ⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.
- ⁷ This calculation involved only one juvenile.

- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.