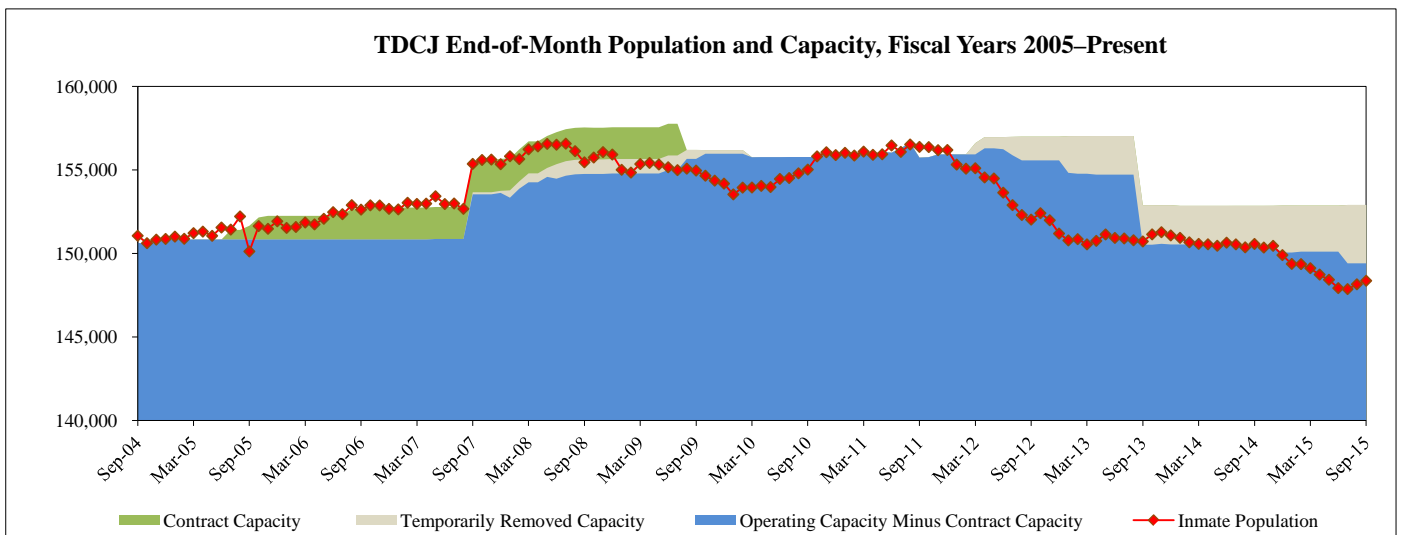
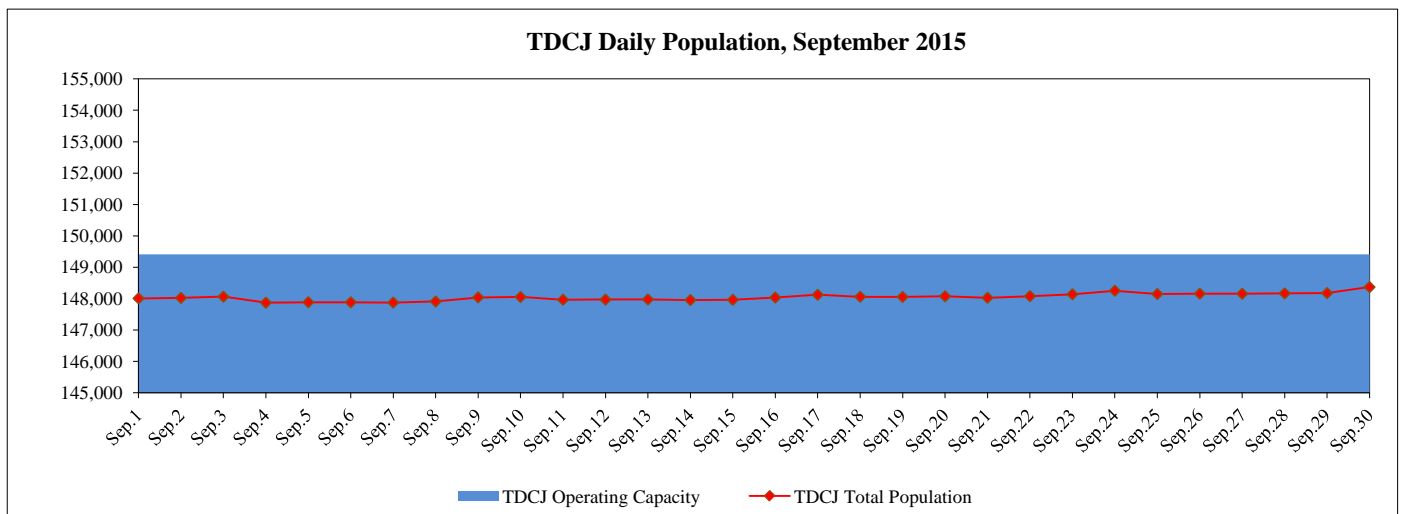


Monthly Tracking of Adult Correctional Population Indicators (October 2015)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
October 2014	150,354	156,756	0	0	0	150,486	132	
November 2014	150,457	156,688	0	68	0	150,420	-37	
December 2014	149,901	156,307	0	381	0	150,055	154	
January 2015	149,374	156,307	0	0	0	150,055	681	
February 2015	149,361	156,363	56	0	0	150,108	747	
March 2015	149,090	156,363	0	0	0	150,108	1,018	
April 2015	148,734	156,363	0	0	0	150,108	1,374	
May 2015	148,426	156,363	0	0	0	150,108	1,682	
June 2015	147,813	156,363	0	0	0	150,108	2,295	
July 2015	147,970	155,634	5	734	0	149,409	1,439	
August 2015	148,152	155,634	0	0	0	149,409	1,257	
September 2015	148,365	155,634	0	0	0	149,409	1,044	

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of September 2015, 3,496 beds had been temporarily removed from on-line bed capacity, including 908 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,588 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of September 2015, was 2,613, which included the 908 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

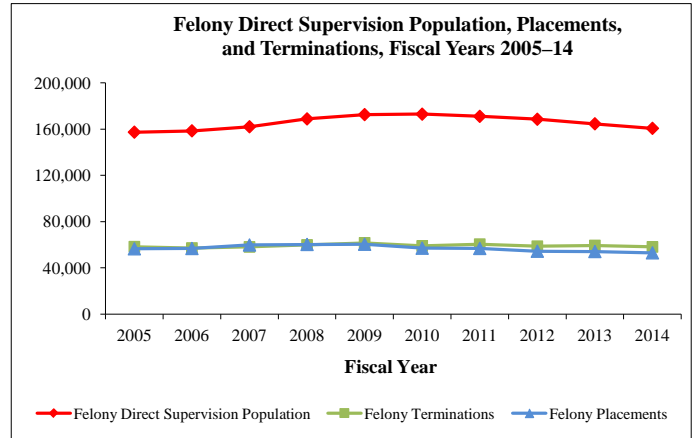
- * In July 2015, adjustments to TDCJ capacity resulted in a net decrease of 729 beds. Capacity adjustments included 376 beds temporarily removed from capacity at the Wallace Unit and 358 beds temporarily removed from capacity at the Dalhart Unit due to the closing of expansion dorms and staffing shortages. In addition, TDCJ added 5 beds to capacity at the Santa Maria Unit to accommodate the expansion of the Baby and Mother Bonding Initiative program.
- * In February 2015, TDCJ added 56 beds to capacity at the East Texas Treatment Facility; these beds were converted from ISF beds to SAFP beds.
- * In December 2014, TDCJ temporarily removed 381 beds from capacity at the Smith Unit due to staffing shortages.
- * In November 2014, TDCJ temporarily removed 68 beds from capacity at the Glossbrenner Unit; these beds were converted from SAFP beds to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (October 2015)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

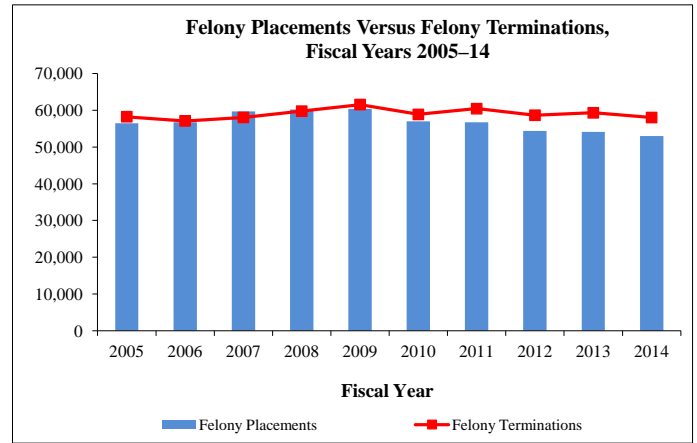
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Aug. 2014	158,821	92,614
Sep. 2014	158,339	92,508
Oct. 2014	158,138	92,527
Nov. 2014	157,804	91,571
Dec. 2014	157,595	90,564
Jan. 2015	157,185	90,235
Feb. 2015	156,873	90,223
Mar. 2015	156,194	90,437
Apr. 2015	156,129	90,461
May 2015	156,200	90,332
Jun. 2015	156,077	90,559
Jul. 2015	156,255	89,995
Average	157,134	91,002

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Aug. 2014	4,535	8,147
Sep. 2014	4,405	8,003
Oct. 2014	4,886	8,929
Nov. 2014	3,836	6,331
Dec. 2014	4,087	6,471
Jan. 2015	4,271	8,014
Feb. 2015	4,141	7,972
Mar. 2015	4,460	8,520
Apr. 2015	4,654	8,480
May 2015	4,488	7,609
Jun. 2015	4,782	8,431
Jul. 2015	4,744	7,638
Total	53,289	94,545



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Aug. 2014	2,559	6,124
Sep. 2014	2,478	5,955
Oct. 2014	2,450	6,355
Nov. 2014	2,080	5,390
Dec. 2014	2,102	5,535
Jan. 2015	2,324	5,845
Feb. 2015	2,265	5,658
Mar. 2015	2,784	6,266
Apr. 2015	2,502	6,269
May 2015	2,439	5,758
Jun. 2015	2,512	5,633
Jul. 2015	2,428	6,059
Total	28,923	70,847

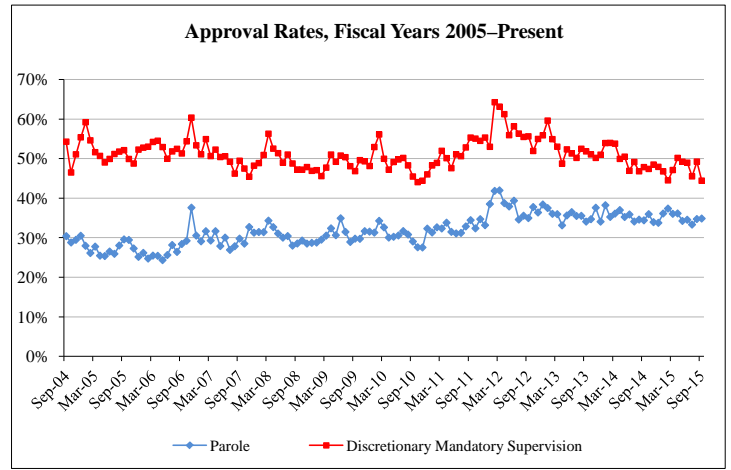
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Aug. 2014	2,069	1,974
Sep. 2014	2,072	1,949
Oct. 2014	2,310	2,107
Nov. 2014	1,743	1,449
Dec. 2014	1,719	1,517
Jan. 2015	1,910	1,887
Feb. 2015	1,833	1,729
Mar. 2015	2,066	1,804
Apr. 2015	2,089	1,907
May 2015	2,002	1,752
Jun. 2015	2,060	1,963
Jul. 2015	2,087	1,835
Total	23,960	21,873



Parole and Discretionary Mandatory Supervision Approval Rates

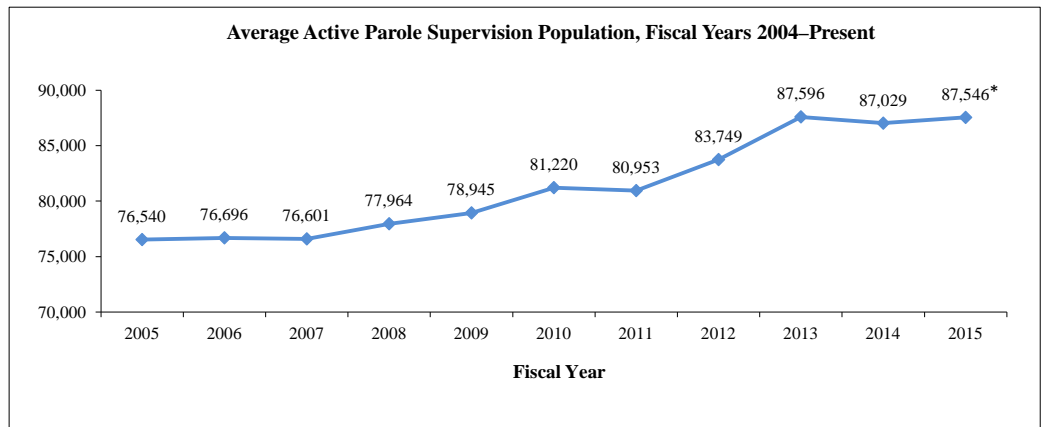
Parole		
Month/Year	Cases Considered	Cases Approved
Oct. 2014	7,156	2,573
Nov. 2014	5,720	1,941
Dec. 2014	5,791	1,955
Jan. 2015	5,363	1,937
Feb. 2015	6,042	2,258
Mar. 2015	7,090	2,555
Apr. 2015	8,105	2,929
May 2015	7,552	2,586
Jun. 2015	7,646	2,641
Jul. 2015	7,870	2,622
Aug. 2015	7,870	2,622
Sep. 2015	7,632	2,660
Total	83,837	29,279

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Oct. 2014	1,519	720
Nov. 2014	1,295	628
Dec. 2014	1,609	771
Jan. 2015	1,471	688
Feb. 2015	1,494	665
Mar. 2015	1,804	850
Apr. 2015	1,652	829
May 2015	1,534	755
Jun. 2015	1,799	881
Jul. 2015	1,698	773
Aug. 2015	1,698	773
Sep. 2015	1,553	690
Total	19,126	9,023

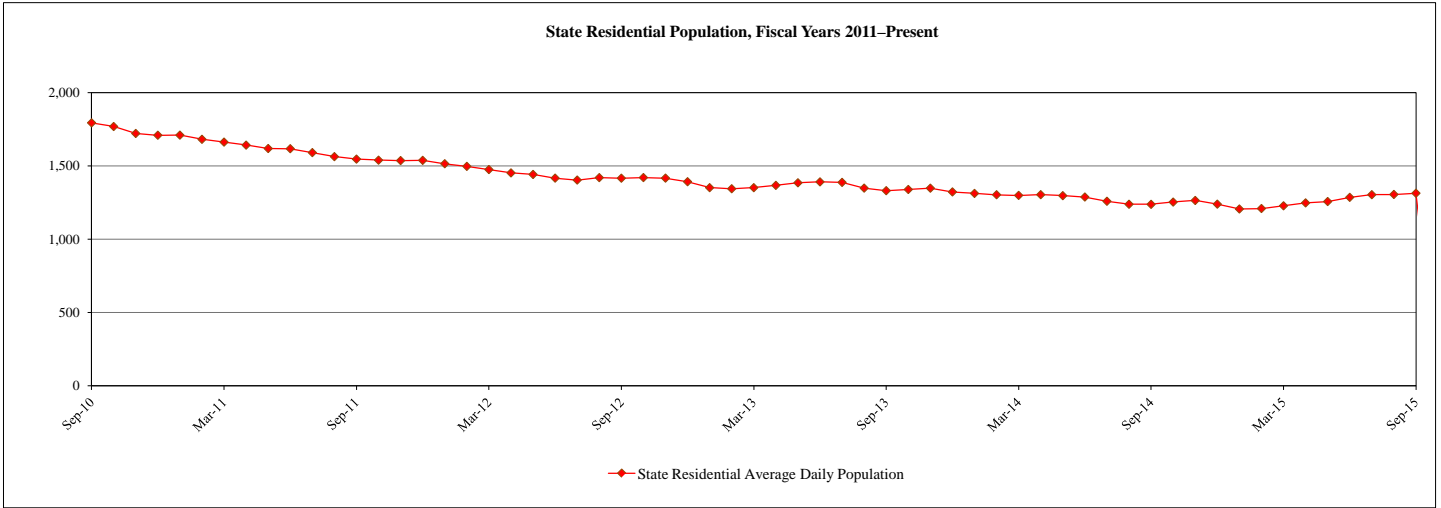


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Sep. 2014	87,159
Oct. 2014	87,249
Nov. 2014	86,965
Dec. 2014	87,169
Jan. 2015	87,501
Feb. 2015	87,610
Mar. 2015	87,635
Apr. 2015	87,695
May 2015	87,699
Jun. 2015	87,827
Jul. 2015	87,975
Aug. 2015	88,073



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential
Oct-2014	1,034	124	95	1,253
Nov-2014	1,035	132	97	1,264
Dec-2014	1,019	123	97	1,239
Jan-2015	997	116	93	1,206
Feb-2015	1,000	117	92	1,209
Mar-2015	1,000	133	94	1,227
Apr-2015	1,014	140	93	1,247
May-2015	1,021	145	90	1,256
Jun-2015	1,042	152	92	1,285
Jul-2015	1,044	157	102	1,303
Aug-2015	1,045	144	116	1,305
Sep-2015	1,052	143	118	1,313

Month/Year	State Residential Admissions by Admission Type								
	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Oct-2014	12	58	0	0	0	5	7	7	89
Nov-2014	8	59	0	0	0	1	3	1	72
Dec-2014	2	48	0	0	1	3	4	2	60
Jan-2015	7	47	0	0	1	4	3	1	63
Feb-2015	12	57	0	0	1	4	3	2	79
Mar-2015	11	58	0	1	1	0	12	6	89
Apr-2015	11	64	0	1	0	1	7	8	92
May-2015	17	66	0	1	1	5	7	2	99
Jun-2015	11	59	0	0	0	8	9	7	94
Jul-2015	13	64	0	0	1	5	11	1	95
Aug-2015	4	53	0	1	3	6	3	2	72
Sep-2015	12	55	0	1	1	1	8	1	79
FY '14 thru Sept.	12	55	1	0	2	5	8	1	84
FY '15 thru Sept.	12	55	0	1	1	1	8	1	79
# change '14 to '15	0	0	-1	1	-1	-4	0	0	-5
% change '14 to '15	0.0%	0.0%	-100.0%	N/A	-50.0%	-80.0%	0.0%	0.0%	-6.0%

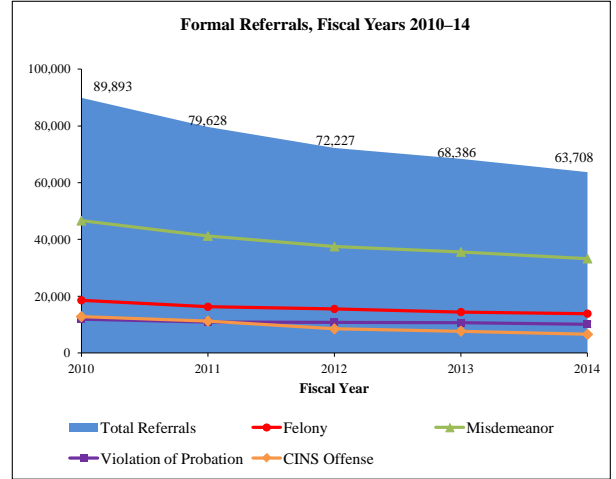
Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Recommitments	Parole Revocations ⁵			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Oct-2014	17.2	10.4	N/A (No Releases)	6.8	6.4	0.1	14.9
Nov-2014	18.7	N/A (No Releases)	10.8	5.2	5.8	1.5	16.4
Dec-2014	17.8	N/A (No Releases)	6.5	15.5	6.5	2.0	16.6
Jan-2015	20.0	9.4	N/A (No Releases)	10.5	7.4	5.2	17.8
Feb-2015	15.9	28.6 ⁷	N/A (No Releases)	6.5	4.3	1.5	14.9
Mar-2015	18.9	N/A (No Releases)	9.0	7.8	7.5	2.6	17.2
Apr-2015	17.2	N/A (No Releases)	6.4	6.4	6.3	0.5	15.2
May-2015	17.6	N/A (No Releases)	N/A (No Releases)	8.9	5.7	1.2	15.4
Jun-2015	17.8	N/A (No Releases)	13.3	11.3	4.3	1.1	15.3
Jul-2015	19.0	10.8	N/A (No Releases)	10.9	3.5	1.4	16.8
Aug-2015	17.3	N/A (No Releases)	11.0	2.6	5.6	1.6	15.3
Sep-2015	17.3	N/A (No Releases)	N/A (No Releases)	11.7	7.6	5.4	15.5

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
444	14	458
436	16	452
438	18	456
438	20	458
442	18	460
417	19	436
403	17	420
384	18	402
383	18	401
375	22	397
363	24	387
361	26	387

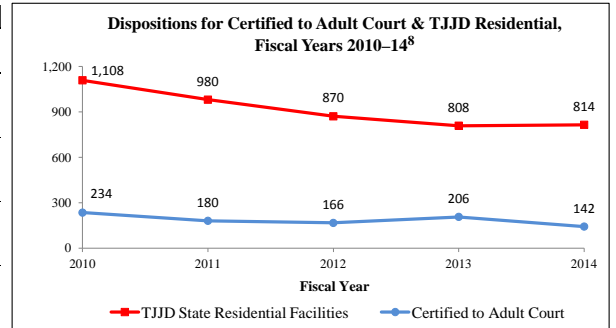
¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

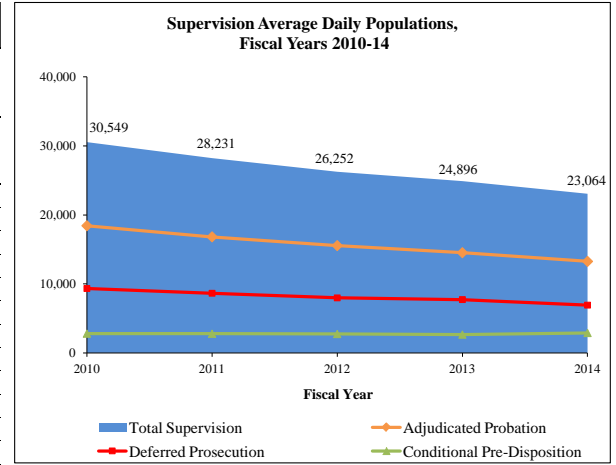
Formal Referrals to Juvenile Probation Department by Offense Type ⁴					
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Sep-2014	1,155	2,515	827	403	4,900
Oct-2014	1,357	2,899	1,019	536	5,811
Nov-2014	1,129	2,586	753	483	4,951
Dec-2014	1,048	2,665	845	443	5,001
Jan-2015	1,244	2,807	872	459	5,382
Feb-2015	1,179	2,948	861	532	5,520
Mar-2015	1,279	2,963	866	650	5,758
Apr-2015	1,387	3,276	972	686	6,321
May-2015	1,251	3,112	874	662	5,899
Jun-2015	1,131	2,353	843	507	4,834
Jul-2015	1,124	1,938	794	407	4,263
Aug-2015	1,069	1,845	636	335	3,885
FY '14 thru Aug	13,853	33,228	10,066	6,565	63,712
FY '15 thru Aug	14,353	31,907	10,162	6,103	62,525
# change '14 to '15	500	-1,321	96	-462	-1,187
% change '14 to '15	3.6%	-4.0%	1.0%	-7.0%	-1.9%



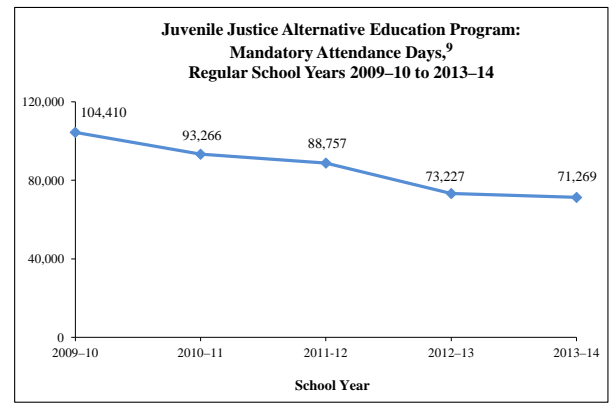
Dispositions by Disposition Type ⁴							
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY15 (Sept 2014 - Nov 2014)	31	214	3,929	3,608	2,955	3,437	14,174
Quarter 2, FY15 (Dec 2014 - Feb 2015)	25	171	3,625	4,020	3,059	3,542	14,442
Quarter 3, FY15 (March 2015 - May 2015)	28	242	4,273	4,382	3,589	3,835	16,349
Quarter 4, FY15 (June 2015 - August 2015)	31	199	4,108	3,985	3,190	3,462	14,975



Supervision Populations by Supervision Type Average Daily Population								
Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵			Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Sep-2014	2,841	7,091	13,442	23,374	2,017	2,027	3,328	
Oct-2014	2,945	6,910	13,418	23,273	2,047	2,076	3,192	
Nov-2014	3,117	6,811	13,361	23,289	2,006	2,108	3,133	
Dec-2014	3,111	6,708	13,338	23,157	1,973	2,071	3,170	
Jan-2015	3,157	6,613	13,143	22,913	1,952	2,033	3,312	
Feb-2015	3,253	6,860	13,152	23,265	1,921	2,085	3,461	
Mar-2015	3,282	6,801	12,892	22,975	1,863	2,070	3,213	
Apr-2015	3,251	7,018	12,861	23,130	1,795	2,068	3,250	
May-2015	3,291	7,089	12,874	23,254	1,803	2,099	2,996	
Jun-2015	3,146	7,155	12,762	23,063	1,764	2,007	2,975	
Jul-2015	2,898	7,267	12,675	22,840	1,742	1,949	2,837	
Aug-2015	2,729	7,104	12,579	22,412	1,726	1,908	2,632	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students ⁶				
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Oct-2014	416	116	102	7,718
Nov-2014	456	107	70	5,699
Dec-2014	477	84	60	5,834
Jan-2015	461	104	117	7,025
Feb-2015	480	116	96	7,055
Mar-2015	510	107	74	6,797
Apr-2015	504	115	118	8,743
May-2015	492	99	115	8,411
Jun-2015	368	5	90	1,681
Jun-2015 (summer school)	181	3	44	716
Jul-2015 (summer school)	125	0	10	211
Aug-2015	334	51	93	1,795



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This calculation involved only one juvenile.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

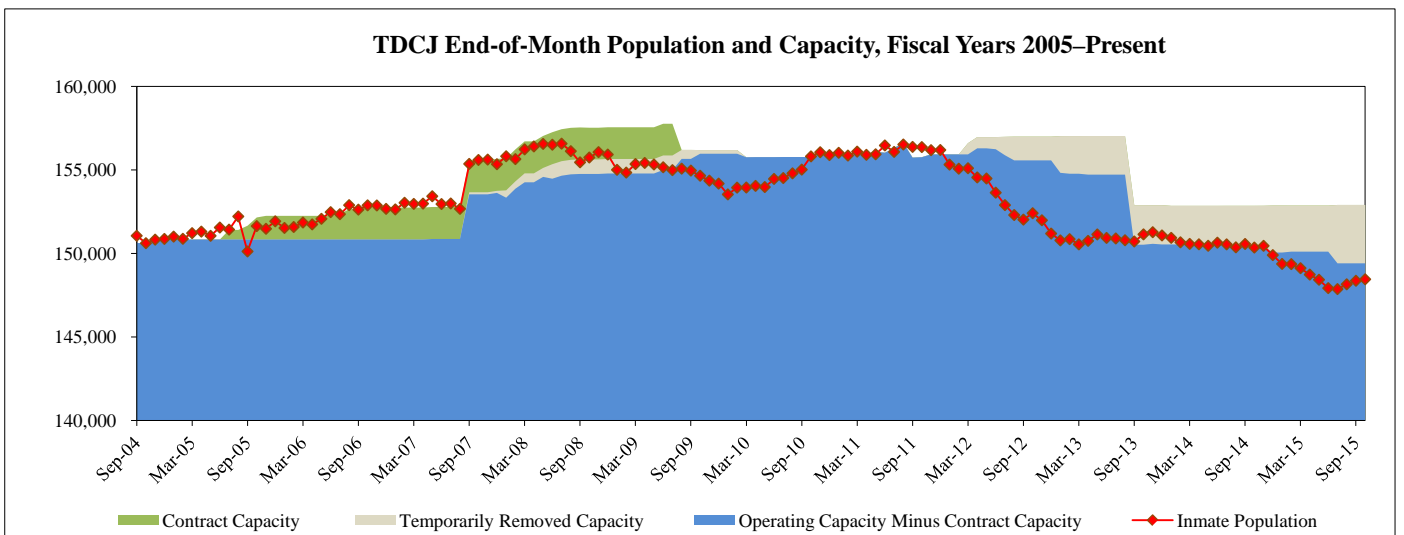
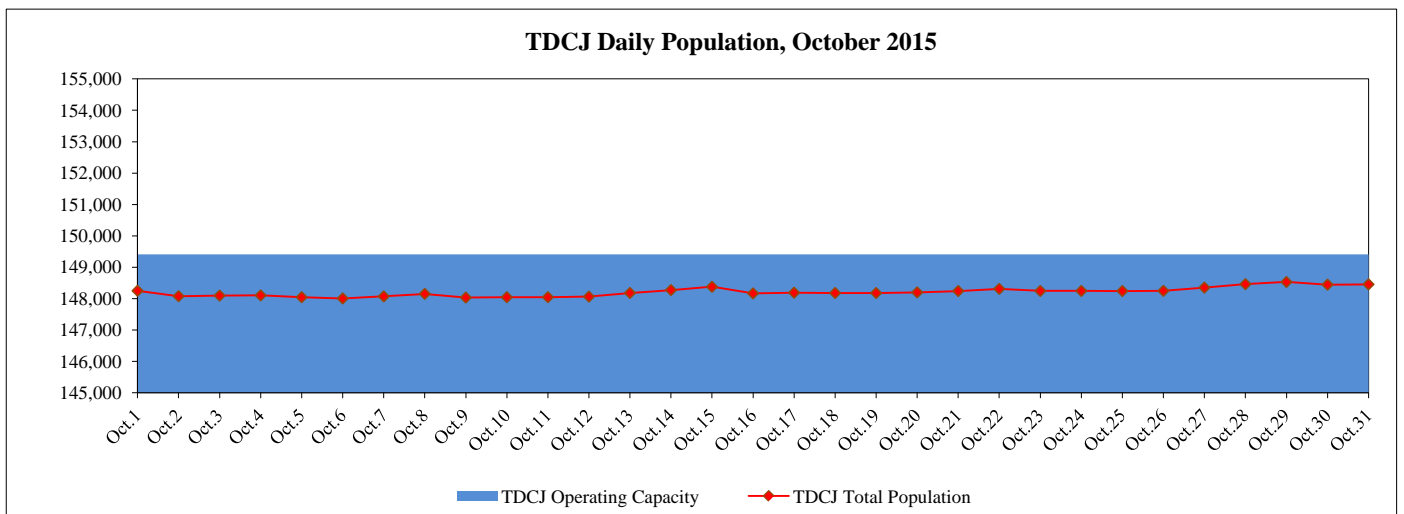
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (November 2015)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
November 2014	150,457	156,688	0	68	0	-68	150,420	-37
December 2014	149,901	156,307	0	381	0	-381	150,055	154
January 2015	149,374	156,307	0	0	0	0	150,055	681
February 2015	149,361	156,363	56	0	0	56	150,108	747
March 2015	149,090	156,363	0	0	0	0	150,108	1,018
April 2015	148,734	156,363	0	0	0	0	150,108	1,374
May 2015	148,426	156,363	0	0	0	0	150,108	1,682
June 2015	147,813	156,363	0	0	0	0	150,108	2,295
July 2015	147,970	155,634	5	734	0	-729	149,409	1,439
August 2015	148,152	155,634	0	0	0	0	149,409	1,257
September 2015	148,365	155,634	0	0	0	0	149,409	1,044
October 2015	148,453	155,634	0	0	0	0	149,409	956

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of October 2015, 3,496 beds had been temporarily removed from on-line bed capacity, including 908 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,588 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of October 2015, was 2,613, which included the 908 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

* In July 2015, adjustments to TDCJ capacity resulted in a net decrease of 729 beds. Capacity adjustments included 376 beds temporarily removed from capacity at the Wallace Unit and 358 beds temporarily removed from capacity at the Dalhart Unit due to the closing of expansion dorms and staffing shortages. In addition, TDCJ added 5 beds to capacity at the Santa Maria Unit to accommodate the expansion of the Baby and Mother Bonding Initiative program.

* In February 2015, TDCJ added 56 beds to capacity at the East Texas Treatment Facility; these beds were converted from ISF beds to SAFP beds.

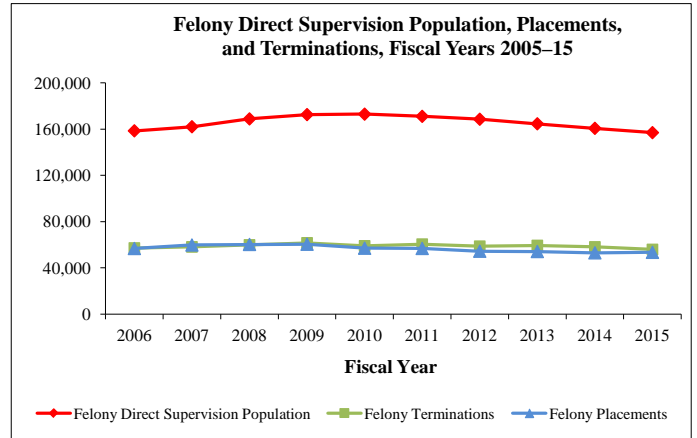
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Monthly Tracking of Adult Correctional Population Indicators (November 2015)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

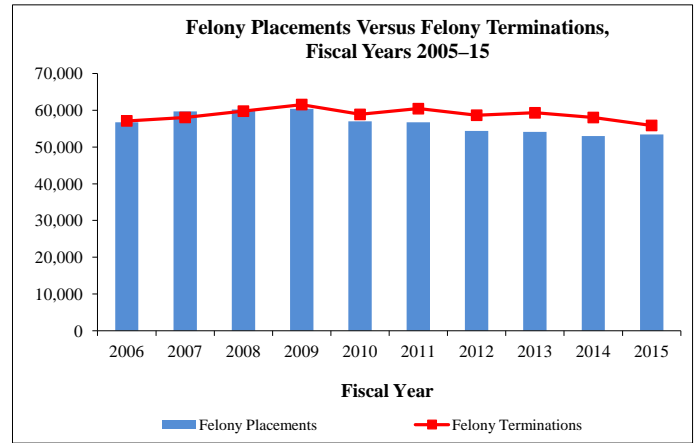
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Sep. 2014	158,339	92,508
Oct. 2014	158,138	92,527
Nov. 2014	157,804	91,571
Dec. 2014	157,595	90,564
Jan. 2015	157,185	90,235
Feb. 2015	156,873	90,223
Mar. 2015	156,194	90,437
Apr. 2015	156,129	90,461
May 2015	156,200	90,332
Jun. 2015	156,077	90,559
Jul. 2015	156,255	89,995
Aug. 2015	156,124	89,999
Average	156,909	90,784

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Sep. 2014	4,405	8,003
Oct. 2014	4,886	8,929
Nov. 2014	3,836	6,331
Dec. 2014	4,087	6,471
Jan. 2015	4,271	8,014
Feb. 2015	4,141	7,972
Mar. 2015	4,460	8,520
Apr. 2015	4,654	8,480
May 2015	4,488	7,609
Jun. 2015	4,782	8,431
Jul. 2015	4,744	7,638
Aug. 2015	4,642	8,199
Total	53,396	94,597



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Sep. 2014	2,478	5,955
Oct. 2014	2,450	6,355
Nov. 2014	2,080	5,390
Dec. 2014	2,102	5,535
Jan. 2015	2,324	5,845
Feb. 2015	2,265	5,658
Mar. 2015	2,784	6,266
Apr. 2015	2,502	6,269
May 2015	2,439	5,758
Jun. 2015	2,512	5,633
Jul. 2015	2,428	6,059
Aug. 2015	2,555	5,835
Total	28,919	70,558

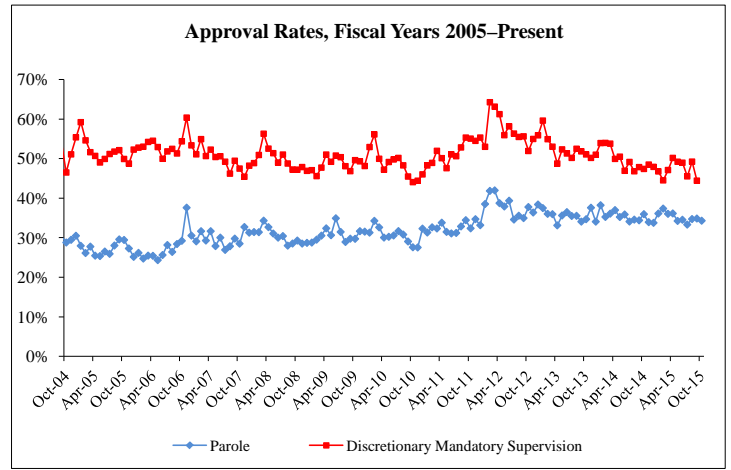
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Sep. 2014	2,072	1,949
Oct. 2014	2,310	2,107
Nov. 2014	1,743	1,449
Dec. 2014	1,719	1,517
Jan. 2015	1,910	1,887
Feb. 2015	1,833	1,729
Mar. 2015	2,066	1,804
Apr. 2015	2,089	1,907
May 2015	2,002	1,752
Jun. 2015	2,060	1,963
Jul. 2015	2,087	1,835
Aug. 2015	2,171	1,858
Total	24,062	21,757



Parole and Discretionary Mandatory Supervision Approval Rates

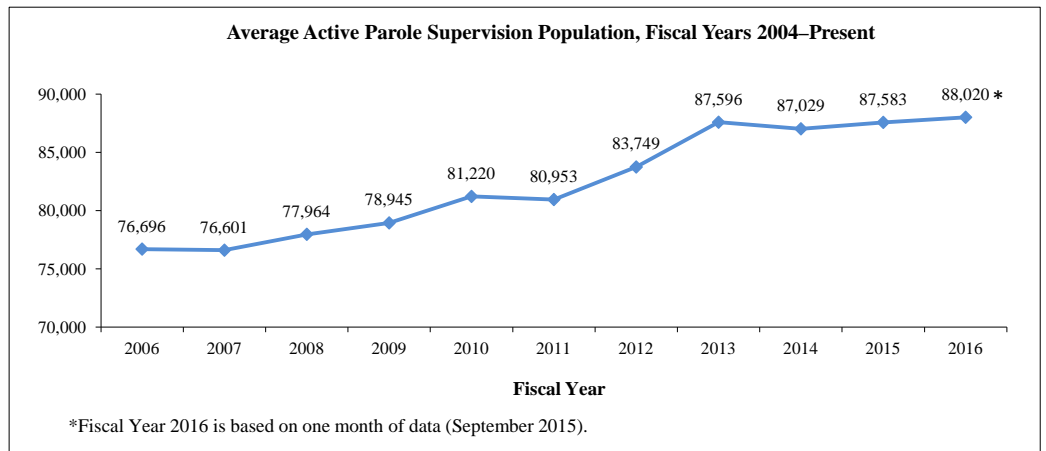
Parole		
Month/Year	Cases Considered	Cases Approved
Nov. 2014	5,720	1,941
Dec. 2014	5,791	1,955
Jan. 2015	5,363	1,937
Feb. 2015	6,042	2,258
Mar. 2015	7,090	2,555
Apr. 2015	8,105	2,929
May 2015	7,552	2,586
Jun. 2015	7,646	2,641
Jul. 2015	7,870	2,622
Aug. 2015	7,870	2,622
Sep. 2015	7,632	2,660
Oct. 2015	6,887	2,362
Total	83,568	29,068

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Nov. 2014	1,295	628
Dec. 2014	1,609	771
Jan. 2015	1,471	688
Feb. 2015	1,494	665
Mar. 2015	1,804	850
Apr. 2015	1,652	829
May 2015	1,534	755
Jun. 2015	1,799	881
Jul. 2015	1,698	773
Aug. 2015	1,698	773
Sep. 2015	1,553	690
Oct. 2015	1,740	797
Total	19,347	9,100

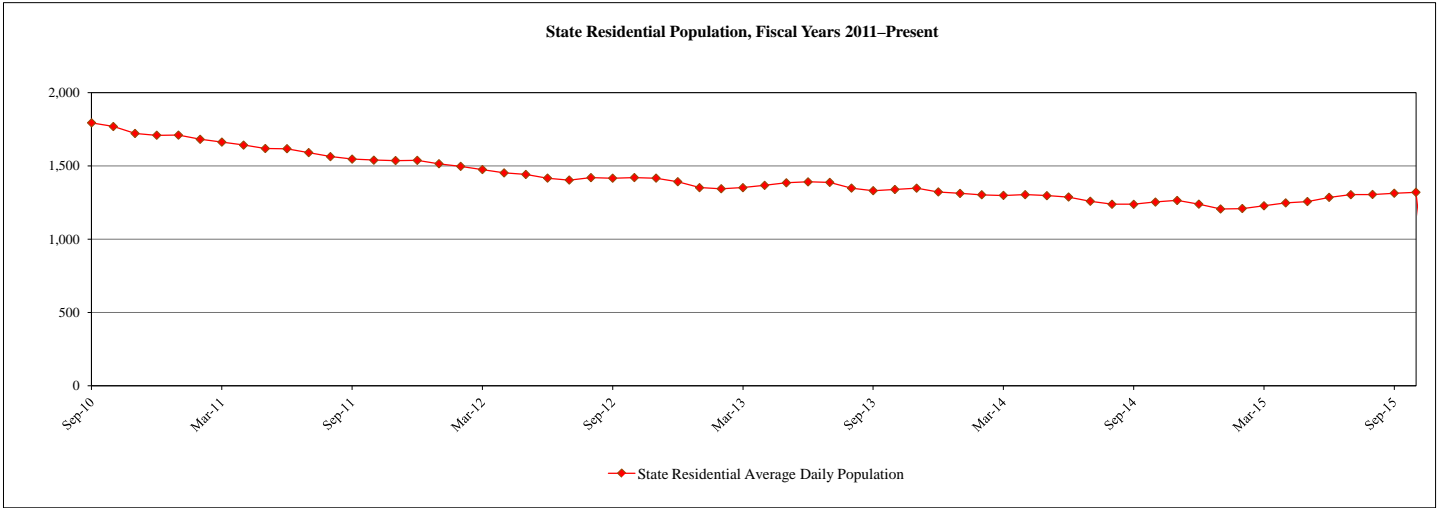


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Oct. 2014	87,249
Nov. 2014	86,965
Dec. 2014	87,169
Jan. 2015	87,501
Feb. 2015	87,610
Mar. 2015	87,635
Apr. 2015	87,695
May 2015	87,699
Jun. 2015	87,827
Jul. 2015	87,975
Aug. 2015	88,073
Sep. 2015	88,020



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential
Nov-2014	1,035	132	97	1,264
Dec-2014	1,019	123	97	1,239
Jan-2015	997	116	93	1,206
Feb-2015	1,000	117	92	1,209
Mar-2015	1,000	133	94	1,227
Apr-2015	1,014	140	93	1,247
May-2015	1,021	145	90	1,256
Jun-2015	1,042	152	92	1,285
Jul-2015	1,044	157	102	1,303
Aug-2015	1,045	144	116	1,305
Sep-2015	1,052	143	118	1,313
Oct-2015	1,056	136	127	1,319

Month/Year	State Residential Admissions by Admission Type								
	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Nov-2014	8	59	0	0	0	1	3	1	72
Dec-2014	2	48	0	0	1	3	4	2	60
Jan-2015	7	47	0	0	1	4	3	1	63
Feb-2015	12	57	0	0	1	4	3	2	79
Mar-2015	11	58	0	1	1	0	12	6	89
Apr-2015	11	64	0	1	0	1	7	8	92
May-2015	17	66	0	1	1	5	7	2	99
Jun-2015	11	59	0	0	0	8	9	7	94
Jul-2015	13	64	0	0	1	5	11	1	95
Aug-2015	4	53	0	1	3	6	3	2	72
Sep-2015	12	55	0	1	1	1	8	1	79
Oct-2015	12	74	0	1	1	7	9	4	108
FY '15 thru Oct.	24	113	1	0	2	10	15	8	173
FY '16 thru Oct.	24	129	0	2	2	8	17	5	187
# change '15 to '16	0	16	-1	2	0	-2	2	-3	14
% change '15 to '16	0.0%	14.2%	-100.0%	N/A	0.0%	-20.0%	13.3%	-37.5%	8.1%

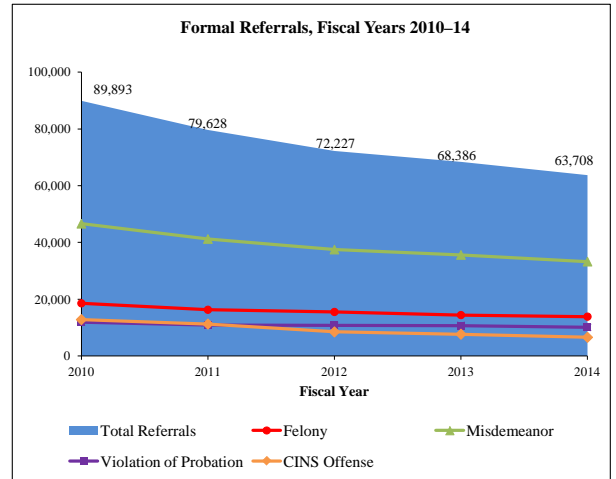
Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Recommitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Nov-2014	18.7	N/A (No Releases)	10.8	5.2	5.8	1.5	16.4
Dec-2014	17.8	N/A (No Releases)	6.5	15.5	6.5	2.0	16.6
Jan-2015	20.0	9.4	N/A (No Releases)	10.5	7.4	5.2	17.8
Feb-2015	15.9	28.6 ⁷	N/A (No Releases)	6.5	4.3	1.5	14.9
Mar-2015	18.9	N/A (No Releases)	9.0	7.8	7.5	2.6	17.2
Apr-2015	17.2	N/A (No Releases)	6.4	6.4	6.3	0.5	15.2
May-2015	17.6	N/A (No Releases)	N/A (No Releases)	8.9	5.7	1.2	15.4
Jun-2015	17.8	N/A (No Releases)	13.3	11.3	4.3	1.1	15.3
Jul-2015	19.0	10.8	N/A (No Releases)	10.9	3.5	1.4	16.8
Aug-2015	17.3	N/A (No Releases)	11.0	2.6	5.6	1.6	15.3
Sep-2015	17.3	N/A (No Releases)	N/A (No Releases)	11.7	7.6	5.4	15.5
Oct-2015	18.7	N/A (No Releases)	10.1	5.5	4.9	2.3	16.5

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
436	16	452
438	18	456
438	20	458
442	18	460
417	19	436
403	17	420
384	18	402
383	18	401
375	22	397
363	24	387
361	26	387
366	24	390

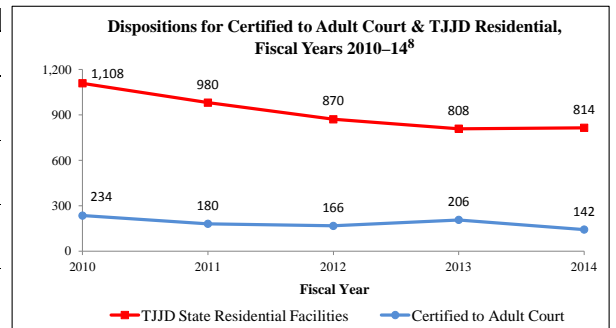
¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

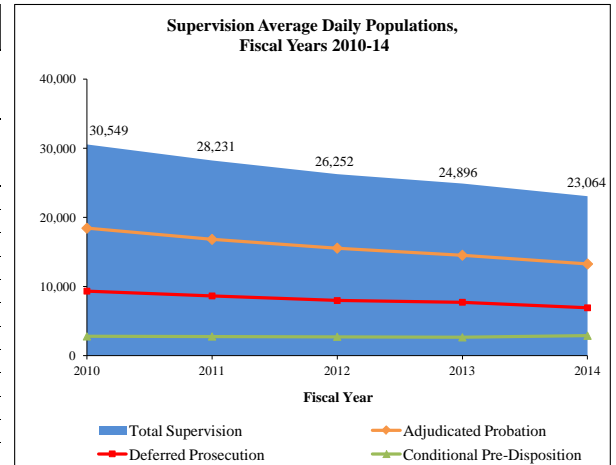
Formal Referrals to Juvenile Probation Department by Offense Type ⁴					
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Oct-2014	1,357	2,899	1,019	536	5,811
Nov-2014	1,129	2,586	753	483	4,951
Dec-2014	1,048	2,665	845	443	5,001
Jan-2015	1,244	2,807	872	459	5,382
Feb-2015	1,179	2,948	861	532	5,520
Mar-2015	1,279	2,963	866	650	5,758
Apr-2015	1,387	3,276	972	686	6,321
May-2015	1,251	3,112	874	662	5,899
Jun-2015	1,131	2,353	843	507	4,834
Jul-2015	1,124	1,938	794	407	4,263
Aug-2015	1,069	1,845	636	335	3,885
Sep-2015	1,204	2,293	788	411	4,696
FY '15 thru Sep	1,155	2,515	827	403	4,900
FY '16 thru Sep	1,204	2,293	788	411	4,696
# change '14 to '15	49	-222	-39	8	-204
% change '14 to '15	4.2%	-8.8%	-4.7%	2.0%	-4.2%



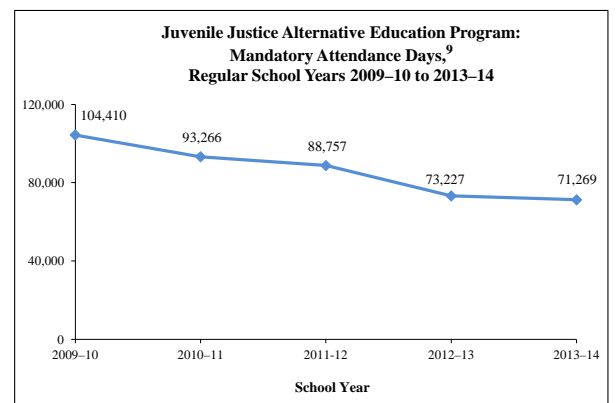
Dispositions by Disposition Type ⁴							
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY15 (Sept 2014 - Nov 2014)	31	214	3,929	3,608	2,955	3,437	14,174
Quarter 2, FY15 (Dec 2014 - Feb 2015)	25	171	3,625	4,020	3,059	3,542	14,442
Quarter 3, FY15 (March 2015 - May 2015)	28	242	4,273	4,382	3,589	3,835	16,349
Quarter 4, FY15 (June 2015 - August 2015)	31	199	4,108	3,985	3,190	3,462	14,975



Supervision Populations by Supervision Type Average Daily Population							
Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Oct-2014	2,945	6,910	13,418	23,273	2,047	2,076	3,192
Nov-2014	3,117	6,811	13,361	23,289	2,006	2,108	3,133
Dec-2014	3,111	6,708	13,338	23,157	1,973	2,071	3,170
Jan-2015	3,157	6,613	13,143	22,913	1,952	2,033	3,312
Feb-2015	3,253	6,860	13,152	23,265	1,921	2,085	3,461
Mar-2015	3,282	6,801	12,892	22,975	1,863	2,070	3,213
Apr-2015	3,251	7,018	12,861	23,130	1,795	2,068	3,250
May-2015	3,291	7,089	12,874	23,254	1,803	2,099	2,996
Jun-2015	3,146	7,155	12,762	23,063	1,764	2,007	2,975
Jul-2015	2,898	7,267	12,675	22,840	1,742	1,949	2,837
Aug-2015	2,725	7,082	12,538	22,345	1,732	2,020	2,646
Sep-2015	2,663	6,876	12,535	22,074	1,763	1,982	2,477



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students ⁶				
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Nov-2014	456	107	70	5,699
Dec-2014	477	84	60	5,834
Jan-2015	461	104	117	7,025
Feb-2015	480	116	96	7,055
Mar-2015	510	107	74	6,797
Apr-2015	504	115	118	8,743
May-2015	492	99	115	8,411
Jun-2015	368	5	90	1,681
Jun-2015 (summer school)	181	3	44	716
Jul-2015 (summer school)	125	0	10	211
Aug-2015	337	64	109	1,818
Sep-2015	334	61	63	5,790



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This calculation involved only one juvenile.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

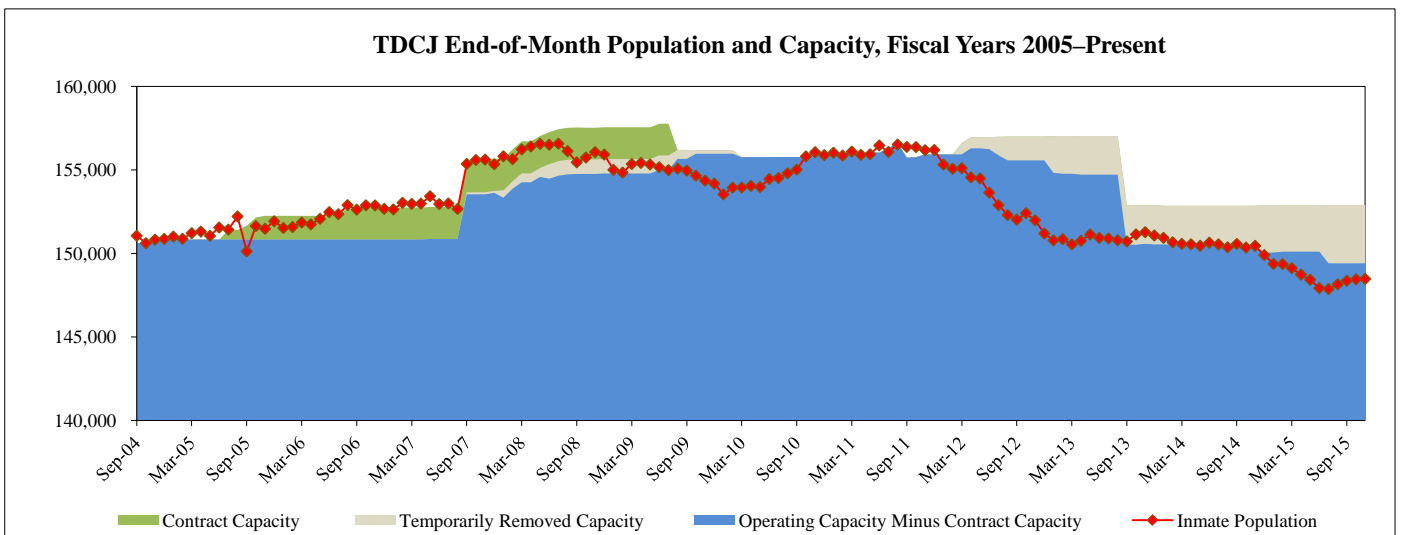
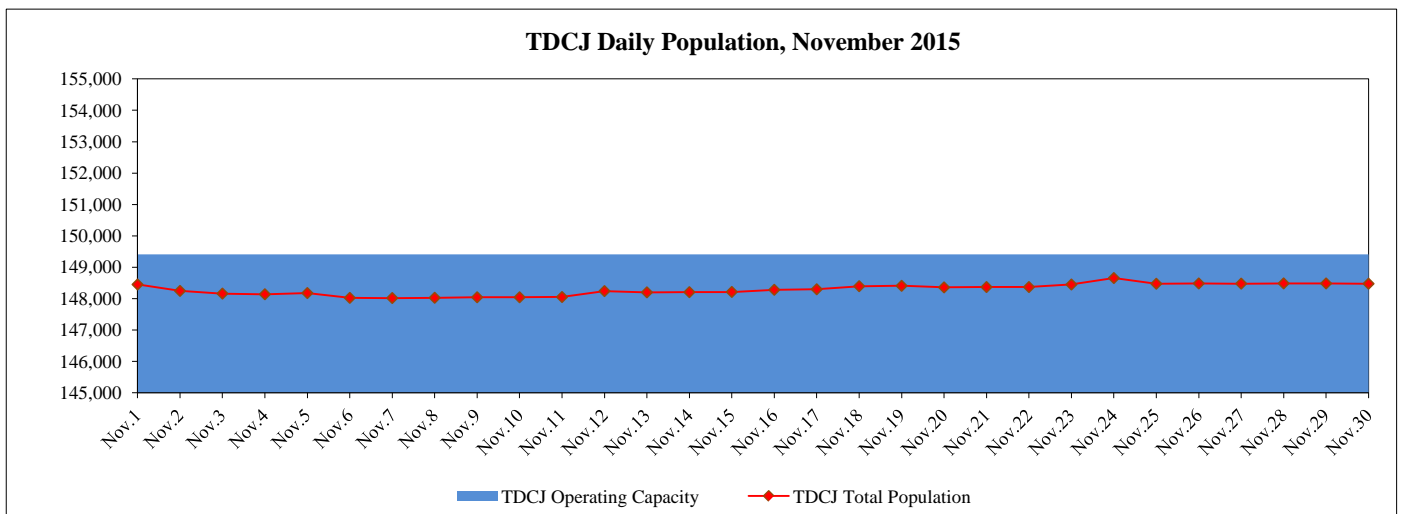
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (December 2015)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
December 2014	149,901	156,307	0	381	0	-381	150,055	154
January 2015	149,374	156,307	0	0	0	0	150,055	681
February 2015	149,361	156,363	56	0	0	56	150,108	747
March 2015	149,090	156,363	0	0	0	0	150,108	1,018
April 2015	148,734	156,363	0	0	0	0	150,108	1,374
May 2015	148,426	156,363	0	0	0	0	150,108	1,682
June 2015	147,813	156,363	0	0	0	0	150,108	2,295
July 2015	147,970	155,634	5	734	0	-729	149,409	1,439
August 2015	148,152	155,634	0	0	0	0	149,409	1,257
September 2015	148,365	155,634	0	0	0	0	149,409	1,044
October 2015	148,443	155,634	0	0	0	0	149,409	956
November 2015	148,473	155,634	0	0	0	0	149,409	936

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of November 2015, 3,496 beds had been temporarily removed from on-line bed capacity, including 908 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,588 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of November 2015, was 2,613, which included the 908 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

* In July 2015, adjustments to TDCJ capacity resulted in a net decrease of 729 beds. Capacity adjustments included 376 beds temporarily removed from capacity at the Wallace Unit and 358 beds temporarily removed from capacity at the Dalhart Unit due to the closing of expansion dorms and staffing shortages. In addition, TDCJ added 5 beds to capacity at the Santa Maria Unit to accommodate the expansion of the Baby and Mother Bonding Initiative program.

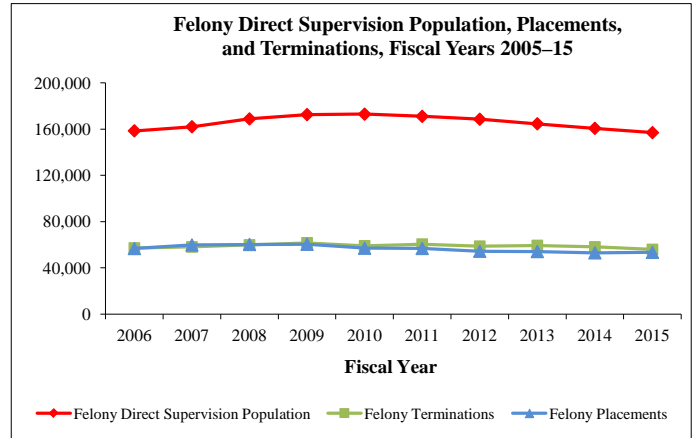
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* In December 2014, TDCJ temporarily removed 381 beds from capacity at the Smith Unit due to staffing shortages.

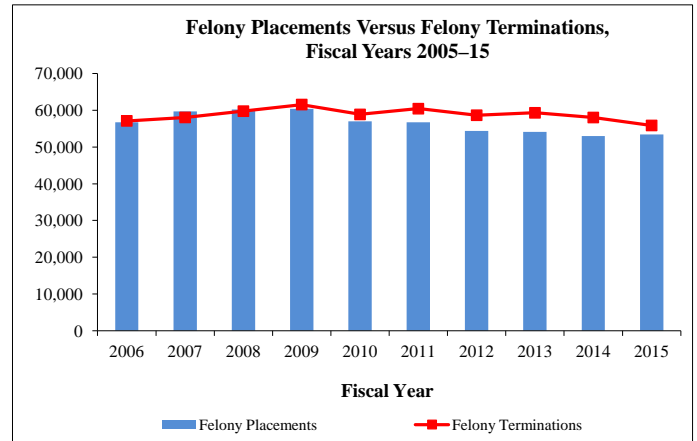
Monthly Tracking of Adult Correctional Population Indicators (December 2015)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Offenders Under Direct Supervision (End of Month)			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Nov. 2014	157,804	91,571	Nov. 2014	3,836	6,331
Dec. 2014	157,595	90,564	Dec. 2014	4,087	6,471
Jan. 2015	157,185	90,235	Jan. 2015	4,271	8,014
Feb. 2015	156,873	90,223	Feb. 2015	4,141	7,972
Mar. 2015	156,194	90,437	Mar. 2015	4,460	8,520
Apr. 2015	156,129	90,461	Apr. 2015	4,654	8,480
May 2015	156,200	90,332	May 2015	4,488	7,609
Jun. 2015	156,077	90,559	Jun. 2015	4,782	8,431
Jul. 2015	156,255	89,995	Jul. 2015	4,744	7,638
Aug. 2015	156,124	89,999	Aug. 2015	4,642	8,199
Sep. 2015	156,030	89,536	Sep. 2015	4,296	7,431
Oct. 2015	156,339	89,600	Oct. 2015	4,985	8,464
Average	156,567	90,293	Total	53,386	93,560

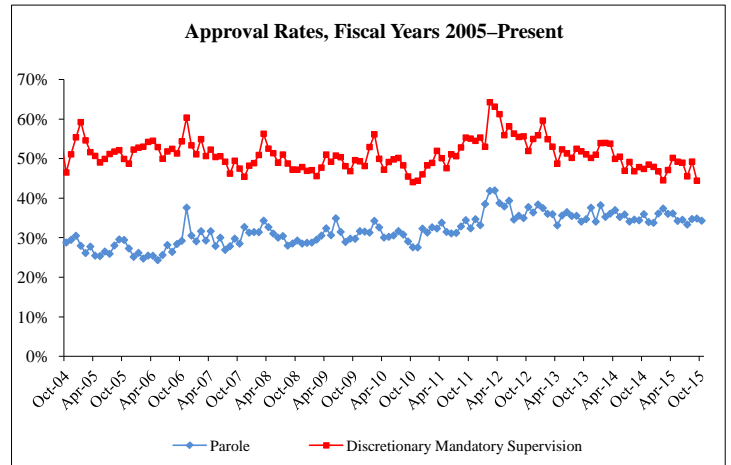


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Nov. 2014	2,080	5,390	Nov. 2014	1,743	1,449
Dec. 2014	2,102	5,535	Dec. 2014	1,719	1,517
Jan. 2015	2,324	5,845	Jan. 2015	1,910	1,887
Feb. 2015	2,265	5,658	Feb. 2015	1,833	1,729
Mar. 2015	2,784	6,266	Mar. 2015	2,066	1,804
Apr. 2015	2,502	6,269	Apr. 2015	2,089	1,907
May 2015	2,439	5,758	May 2015	2,002	1,752
Jun. 2015	2,512	5,633	Jun. 2015	2,060	1,963
Jul. 2015	2,428	6,059	Jul. 2015	2,087	1,835
Aug. 2015	2,555	5,835	Aug. 2015	2,171	1,858
Sep. 2015	2,246	5,718	Sep. 2015	2,018	1,810
Oct. 2015	2,534	5,930	Oct. 2015	2,148	2,031
Total	28,771	69,896	Total	23,846	21,542



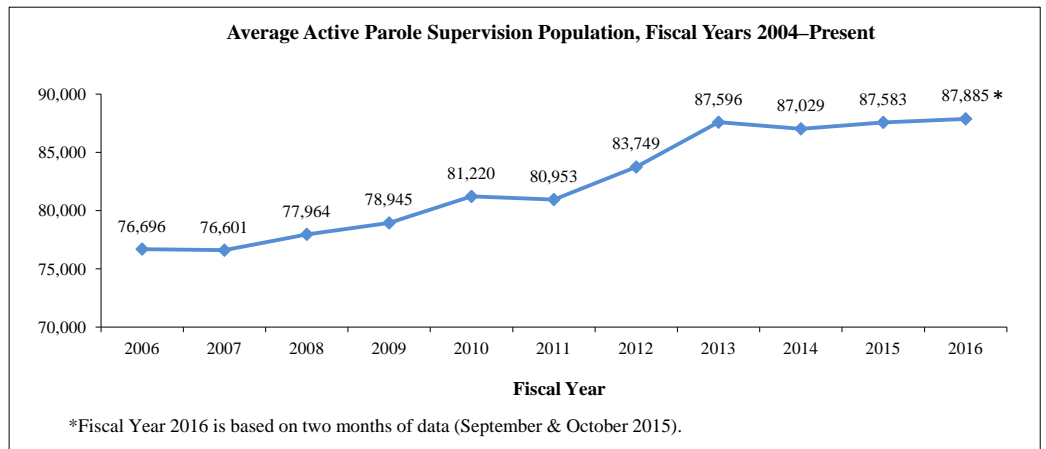
Parole and Discretionary Mandatory Supervision Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Nov. 2014	5,720	1,941	Nov. 2014	1,295	628
Dec. 2014	5,791	1,955	Dec. 2014	1,609	771
Jan. 2015	5,363	1,937	Jan. 2015	1,471	688
Feb. 2015	6,042	2,258	Feb. 2015	1,494	665
Mar. 2015	7,090	2,555	Mar. 2015	1,804	850
Apr. 2015	8,105	2,929	Apr. 2015	1,652	829
May 2015	7,552	2,586	May 2015	1,534	755
Jun. 2015	7,646	2,641	Jun. 2015	1,799	881
Jul. 2015	7,870	2,622	Jul. 2015	1,698	773
Aug. 2015	7,870	2,622	Aug. 2015	1,698	773
Sep. 2015	7,632	2,660	Sep. 2015	1,553	690
Oct. 2015	6,887	2,362	Oct. 2015	1,740	797
Total	83,568	29,068	Total	19,347	9,100

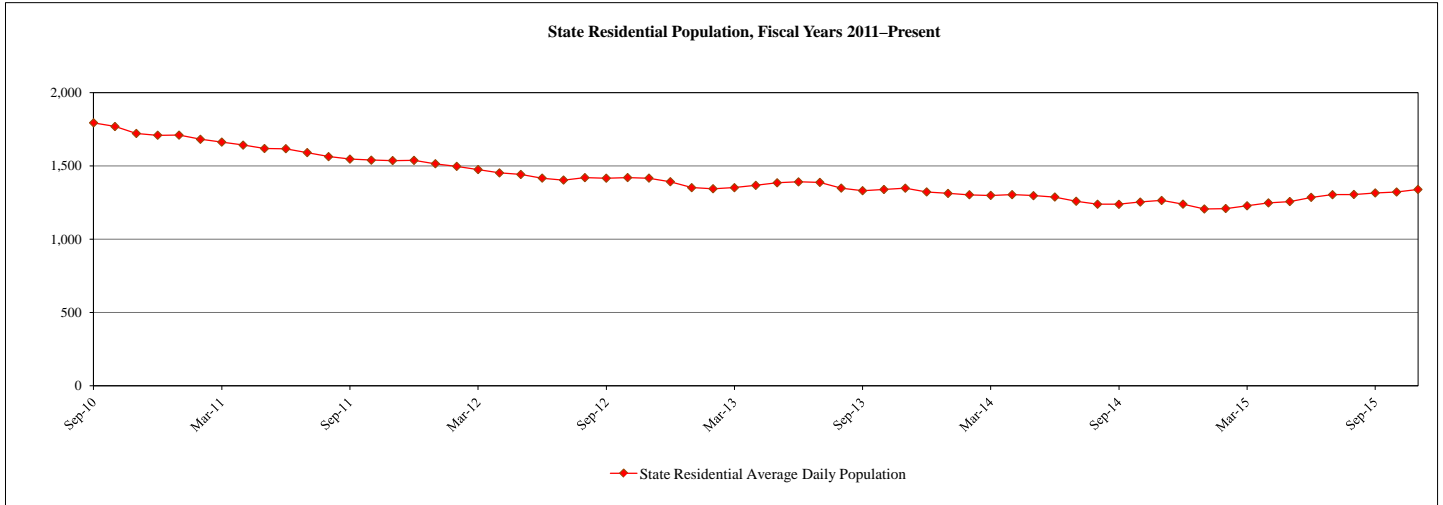


Parole Supervision Population

Month/Year	Active Parole Supervision Population (End of Month)
Nov. 2014	86,965
Dec. 2014	87,169
Jan. 2015	87,501
Feb. 2015	87,610
Mar. 2015	87,635
Apr. 2015	87,695
May 2015	87,699
Jun. 2015	87,827
Jul. 2015	87,975
Aug. 2015	88,073
Sep. 2015	88,020
Oct. 2015	87,750



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential
Dec-2014	1,019	123	97	1,239
Jan-2015	997	116	93	1,206
Feb-2015	1,000	117	92	1,209
Mar-2015	1,000	133	94	1,227
Apr-2015	1,014	140	93	1,247
May-2015	1,021	145	90	1,256
Jun-2015	1,042	152	92	1,285
Jul-2015	1,044	157	102	1,303
Aug-2015	1,045	144	116	1,305
Sep-2015	1,053	144	118	1,315
Oct-2015	1,057	137	127	1,321
Nov-2015	1,079	141	119	1,339

Month/Year	State Residential Admissions by Admission Type								
	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Dec-2014	2	48	0	0	1	3	4	2	60
Jan-2015	7	47	0	0	1	4	3	1	63
Feb-2015	12	57	0	0	1	4	3	2	79
Mar-2015	11	58	0	1	1	0	12	6	89
Apr-2015	11	64	0	1	0	1	7	8	92
May-2015	17	66	0	1	1	5	7	2	99
Jun-2015	11	59	0	0	0	8	9	7	94
Jul-2015	13	64	0	0	1	5	11	1	95
Aug-2015	4	53	0	1	3	6	3	2	72
Sep-2015	12	55	0	1	1	1	8	1	79
Oct-2015	12	74	0	1	1	7	9	4	108
Nov-2015	12	56	0	0	1	0	7	4	80
FY '15 thru Nov.	32	172	1	0	2	11	18	9	245
FY '16 thru Nov.	36	185	0	2	3	8	24	9	267
# change '15 to '16	4	13	-1	2	1	-3	6	0	22
% change '15 to '16	12.5%	7.6%	-100.0%	N/A	50.0%	-27.3%	33.3%	0.0%	9.0%

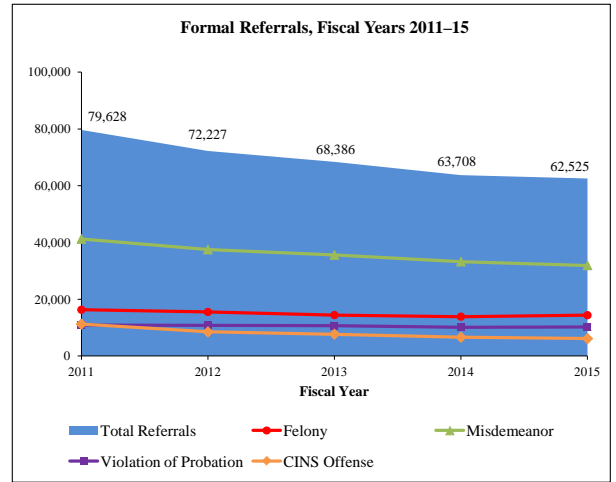
Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Recommitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Dec-2014	17.8	N/A (No Releases)	6.5	15.5	6.5	2.0	16.6
Jan-2015	20.0	9.4	N/A (No Releases)	10.5	7.4	5.2	17.8
Feb-2015	15.9	28.6 ⁷	N/A (No Releases)	6.5	4.3	1.5	14.9
Mar-2015	18.9	N/A (No Releases)	9.0	7.8	7.5	2.6	17.2
Apr-2015	17.2	N/A (No Releases)	6.4	6.4	6.3	0.5	15.2
May-2015	17.6	N/A (No Releases)	N/A (No Releases)	8.9	5.7	1.2	15.4
Jun-2015	17.8	N/A (No Releases)	13.3	11.3	4.3	1.1	15.3
Jul-2015	19.0	10.8	N/A (No Releases)	10.9	3.5	1.4	16.8
Aug-2015	17.3	N/A (No Releases)	11.0	2.6	5.6	1.6	15.3
Sep-2015	17.3	N/A (No Releases)	N/A (No Releases)	11.7	7.6	5.4	15.5
Oct-2015	18.7	N/A (No Releases)	10.1	5.5	4.9	2.3	16.5
Nov-2015	18.1	N/A (No Releases)	9.3	13.4	7.7	4.7	15.6

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
438	18	456
438	20	458
442	18	460
417	19	436
403	17	420
384	18	402
383	18	401
375	22	397
363	24	387
361	26	387
366	24	390
378	23	401

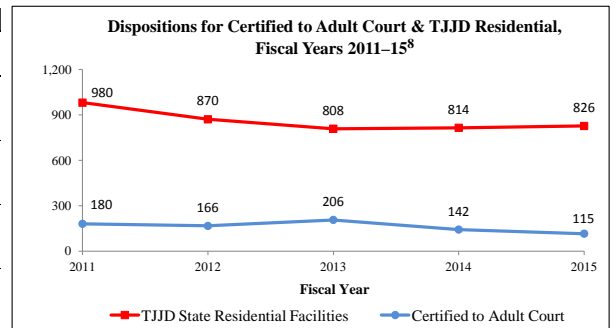
¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

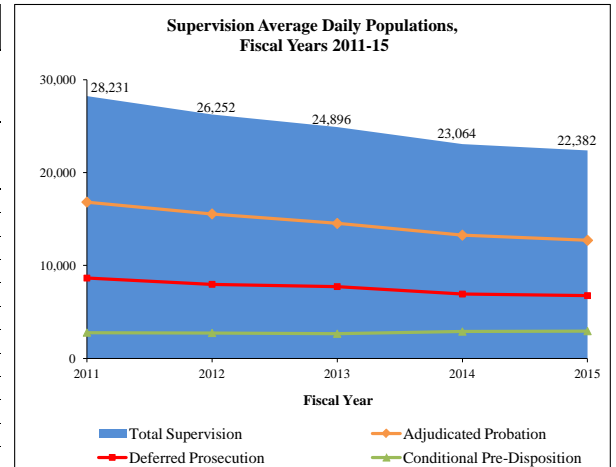
Formal Referrals to Juvenile Probation Department by Offense Type ⁴					
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Nov-2014	1,129	2,586	753	483	4,951
Dec-2014	1,048	2,665	845	443	5,001
Jan-2015	1,244	2,807	872	459	5,382
Feb-2015	1,179	2,948	861	532	5,520
Mar-2015	1,279	2,963	866	650	5,758
Apr-2015	1,387	3,276	972	686	6,321
May-2015	1,251	3,112	874	662	5,899
Jun-2015	1,131	2,353	843	507	4,834
Jul-2015	1,124	1,938	794	407	4,263
Aug-2015	1,069	1,845	636	335	3,885
Sep-2015	1,215	2,298	796	417	4,726
Oct-2015	1,280	2,556	857	397	5,090
FY '15 thru Oct	2,512	5,414	1,846	939	10,711
FY '16 thru Oct	2,495	4,854	1,653	814	9,816
# change '15 to '16	-17	-560	-193	-125	-895
% change '15 to '16	-0.7%	-10.3%	-10.5%	-13.3%	-8.4%



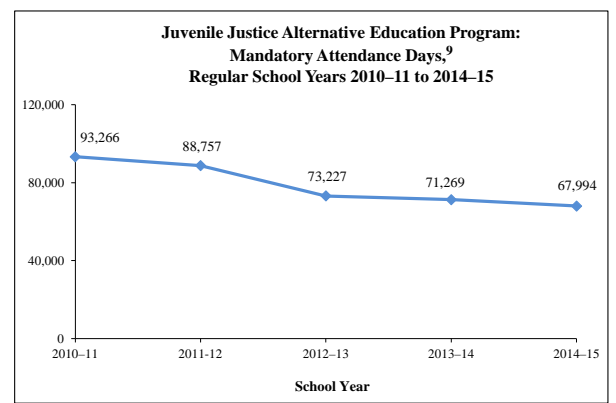
Dispositions by Disposition Type ⁴							
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY15 (Sept 2014 - Nov 2014)	31	214	3,929	3,608	2,955	3,437	14,174
Quarter 2, FY15 (Dec 2014 - Feb 2015)	25	171	3,625	4,020	3,059	3,542	14,442
Quarter 3, FY15 (March 2015 - May 2015)	28	242	4,273	4,382	3,589	3,835	16,349
Quarter 4, FY15 (June 2015 - August 2015)	31	199	4,108	3,985	3,190	3,462	14,975



Supervision Populations by Supervision Type Average Daily Population							
Month/Year	Supervisions			Accompanying Conditions of Supervision ⁵			Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement	Temporary Supervision	
Nov-2014	3,117	6,811	13,361	2,006	2,108	3,133	23,289
Dec-2014	3,111	6,708	13,338	1,973	2,071	3,170	23,157
Jan-2015	3,157	6,613	13,143	1,952	2,033	3,312	22,913
Feb-2015	3,253	6,860	13,152	1,921	2,085	3,461	23,265
Mar-2015	3,282	6,801	12,892	1,863	2,070	3,213	22,975
Apr-2015	3,251	7,018	12,861	1,795	2,068	3,250	23,130
May-2015	3,291	7,089	12,874	1,803	2,099	2,996	23,254
Jun-2015	3,146	7,155	12,762	1,764	2,007	2,975	23,063
Jul-2015	2,898	7,267	12,675	1,742	1,949	2,837	22,840
Aug-2015	2,725	7,082	12,538	1,732	2,020	2,646	22,345
Sep-2015	2,656	6,845	12,524	1,743	1,986	2,481	22,025
Oct-2015	2,801	6,678	12,501	1,725	1,993	2,429	21,980



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students ⁶				
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Dec-2014	477	84	60	5,834
Jan-2015	461	104	117	7,025
Feb-2015	480	116	96	7,055
Mar-2015	510	107	74	6,797
Apr-2015	504	115	118	8,743
May-2015	492	99	115	8,411
Jun-2015	368	5	90	1,681
Jun-2015 (summer school)	181	3	44	716
Jul-2015 (summer school)	125	0	10	211
Aug-2015	337	64	109	1,818
Sep-2015	330	68	74	5,798
Oct-2015	360	91	62	6,191



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This calculation involved only one juvenile.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

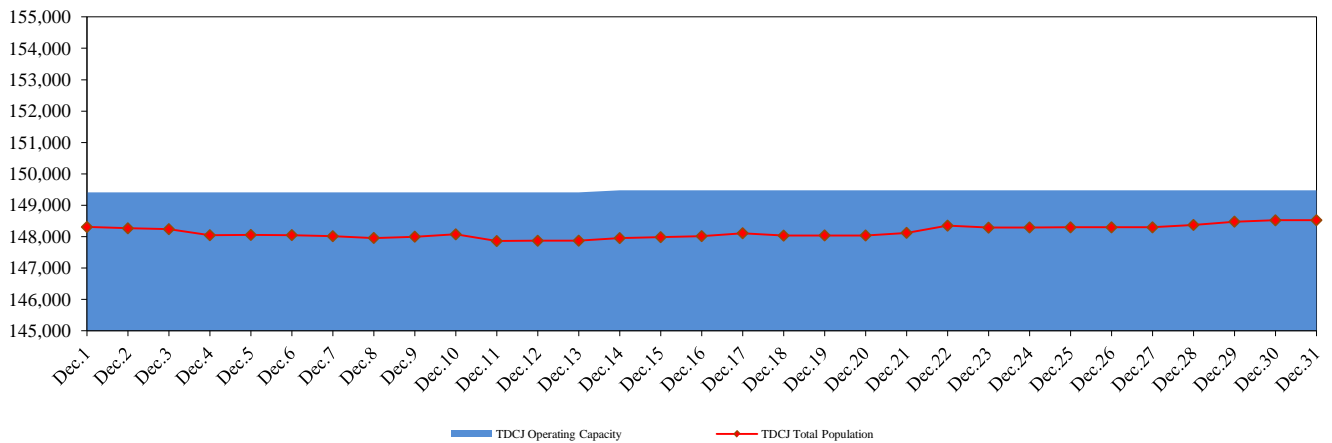
Monthly Tracking of Adult Correctional Population Indicators (January 2016)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

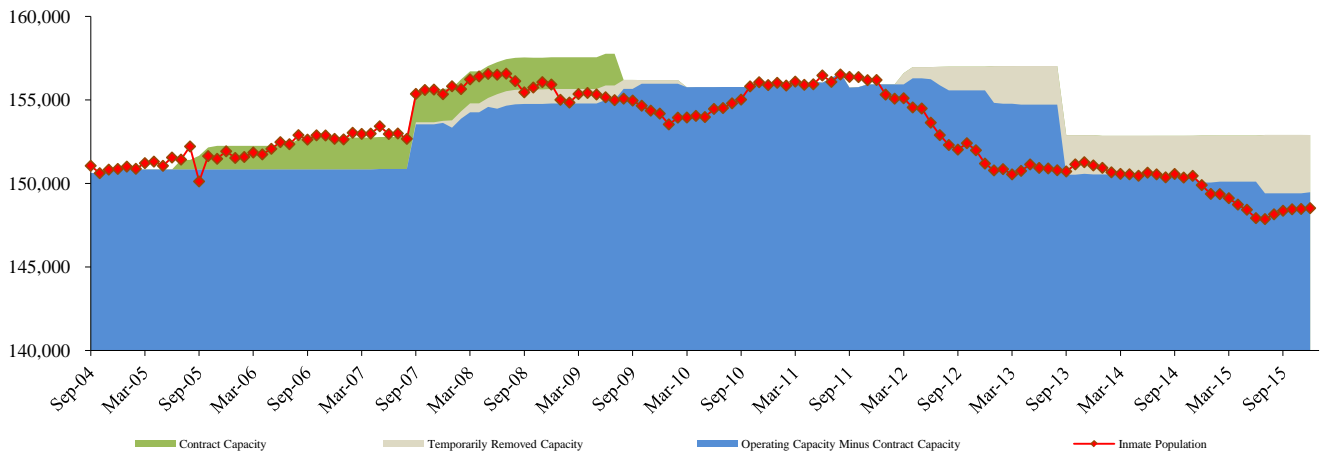
Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
January 2015	149,374	156,363	0	0	0	0	150,055	681
February 2015	149,361	156,363	56	0	0	56	150,108	747
March 2015	149,090	156,363	0	0	0	0	150,108	1,018
April 2015	148,734	156,363	0	0	0	0	150,108	1,374
May 2015	148,426	156,363	0	0	0	0	150,108	1,682
June 2015	147,813	156,363	0	0	0	0	150,108	2,295
July 2015	147,970	155,634	5	734	0	-729	149,409	1,439
August 2015	148,152	155,634	0	0	0	0	149,409	1,257
September 2015	148,365	155,634	0	0	0	0	149,409	1,044
October 2015	148,443	155,634	0	0	0	0	149,409	956
November 2015	148,473	155,634	0	0	0	0	149,409	936
December 2015	148,521	155,702	68	0	0	68	149,474	953

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.

TDCJ Daily Population, December 2015



TDCJ End-of-Month Population and Capacity, Fiscal Years 2005–Present



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of December 2015, 3,428 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,588 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of December 2015, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

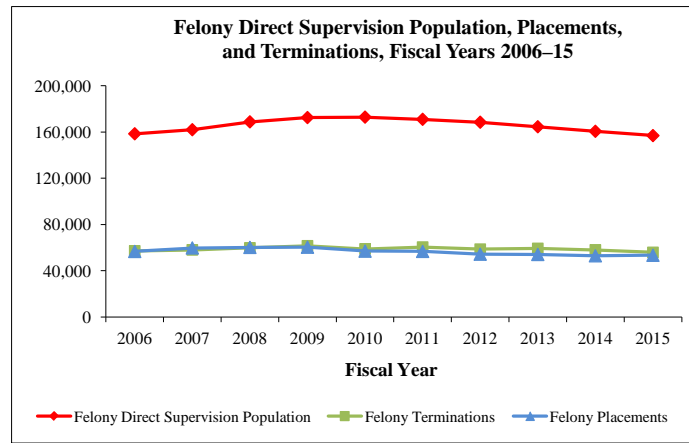
- * In December 2015, TDCJ added 68 beds to capacity at the Glossbrenner Unit; these beds were converted from ISF beds to SAFP beds.
- * In July 2015, adjustments to TDCJ capacity resulted in a net decrease of 729 beds. Capacity adjustments included 376 beds temporarily removed from capacity at the Wallace Unit and 358 beds temporarily removed from capacity at the Dalhart Unit due to the closing of expansion dorms and staffing shortages. In addition, TDCJ added 5 beds to capacity at the Santa Maria Unit to accommodate the expansion of the Baby and Mother Bonding Initiative program.
- * In February 2015, TDCJ added 56 beds to capacity at the East Texas Treatment Facility; these beds were converted from ISF beds to SAFP beds.
- * In December 2014, TDCJ temporarily removed 381 beds from capacity at the Smith Unit due to staffing shortages.

Monthly Tracking of Adult Correctional Population Indicators (January 2016)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

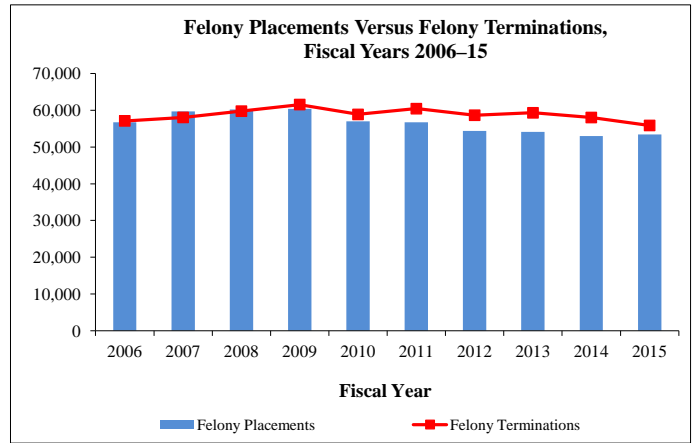
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Dec. 2014	157,595	90,564
Jan. 2015	157,185	90,235
Feb. 2015	156,873	90,223
Mar. 2015	156,194	90,437
Apr. 2015	156,129	90,461
May 2015	156,200	90,332
Jun. 2015	156,077	90,559
Jul. 2015	156,255	89,995
Aug. 2015	156,124	89,999
Sep. 2015	156,030	89,536
Oct. 2015	156,339	89,600
Nov. 2015	155,703	89,017
Average	156,392	90,080

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Dec. 2014	4,087	6,471
Jan. 2015	4,271	8,014
Feb. 2015	4,141	7,972
Mar. 2015	4,460	8,520
Apr. 2015	4,654	8,480
May 2015	4,488	7,609
Jun. 2015	4,782	8,431
Jul. 2015	4,744	7,638
Aug. 2015	4,642	8,199
Sep. 2015	4,296	7,431
Oct. 2015	4,985	8,464
Nov. 2015	4,073	6,336
Total	53,623	93,565



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Dec. 2014	2,102	5,535
Jan. 2015	2,324	5,845
Feb. 2015	2,265	5,658
Mar. 2015	2,784	6,266
Apr. 2015	2,502	6,269
May 2015	2,439	5,758
Jun. 2015	2,512	5,633
Jul. 2015	2,428	6,059
Aug. 2015	2,555	5,835
Sep. 2015	2,246	5,718
Oct. 2015	2,534	5,930
Nov. 2015	2,039	4,862
Total	28,730	69,368

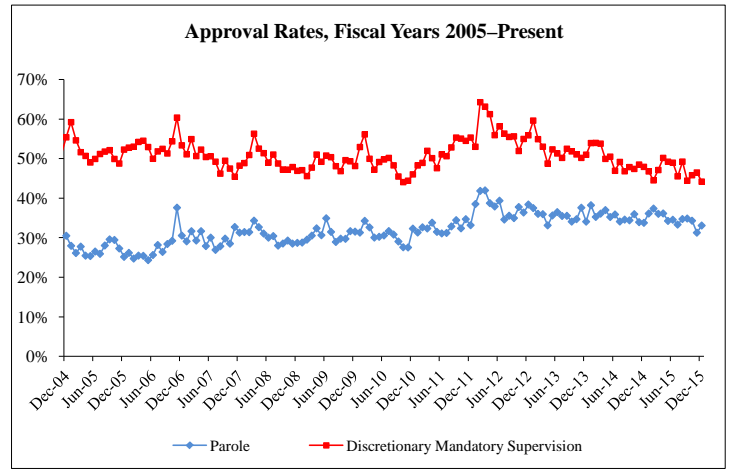
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Dec. 2014	1,719	1,517
Jan. 2015	1,910	1,887
Feb. 2015	1,833	1,729
Mar. 2015	2,066	1,804
Apr. 2015	2,089	1,907
May 2015	2,002	1,752
Jun. 2015	2,060	1,963
Jul. 2015	2,087	1,835
Aug. 2015	2,171	1,858
Sep. 2015	2,018	1,810
Oct. 2015	2,148	2,031
Nov. 2015	1,741	1,511
Total	23,844	21,604



Parole and Discretionary Mandatory Supervision Approval Rates

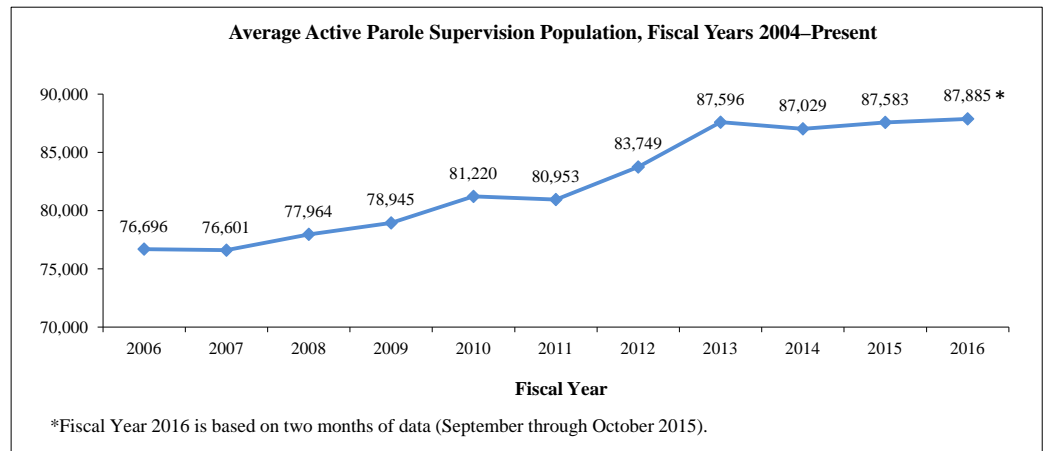
Parole		
Month/Year	Cases Considered	Cases Approved
Jan. 2015	5,363	1,937
Feb. 2015	6,042	2,258
Mar. 2015	7,090	2,555
Apr. 2015	8,105	2,929
May 2015	7,552	2,586
Jun. 2015	7,646	2,641
Jul. 2015	7,870	2,622
Aug. 2015	6,140	2,132
Sep. 2015	7,632	2,660
Oct. 2015	6,887	2,362
Nov. 2015	5,798	1,813
Dec. 2015	6,064	2,006
Total	82,189	28,501

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Jan. 2015	1,471	688
Feb. 2015	1,494	665
Mar. 2015	1,804	850
Apr. 2015	1,652	829
May 2015	1,534	755
Jun. 2015	1,799	881
Jul. 2015	1,698	773
Aug. 2015	1,515	746
Sep. 2015	1,553	690
Oct. 2015	1,740	797
Nov. 2015	1,452	675
Dec. 2015	1,677	741
Total	19,389	9,090

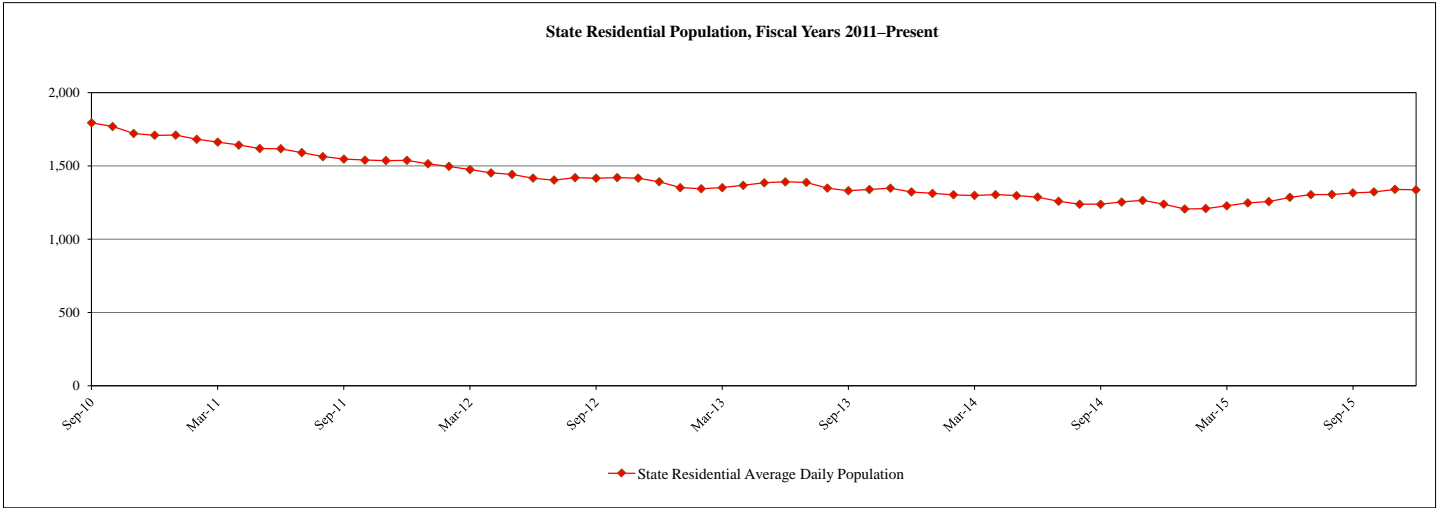


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Nov. 2014	86,965
Dec. 2014	87,169
Jan. 2015	87,501
Feb. 2015	87,610
Mar. 2015	87,635
Apr. 2015	87,695
May 2015	87,699
Jun. 2015	87,827
Jul. 2015	87,975
Aug. 2015	88,073
Sep. 2015	88,020
Oct. 2015	87,750



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential
Jan-2015	997	116	93	1,206
Feb-2015	1,000	117	92	1,209
Mar-2015	1,000	133	94	1,227
Apr-2015	1,014	140	93	1,247
May-2015	1,021	145	90	1,256
Jun-2015	1,042	152	92	1,285
Jul-2015	1,044	157	102	1,303
Aug-2015	1,045	144	116	1,305
Sep-2015	1,053	144	119	1,316
Oct-2015	1,057	138	127	1,322
Nov-2015	1,079	142	119	1,340
Dec-2015	1,078	143	115	1,336

Month/Year	State Residential Admissions by Admission Type								
	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Jan-2015	7	47	0	0	1	4	3	1	63
Feb-2015	12	57	0	0	1	4	3	2	79
Mar-2015	11	58	0	1	1	0	12	6	89
Apr-2015	11	64	0	1	0	1	7	8	92
May-2015	17	66	0	1	1	5	7	2	99
Jun-2015	11	59	0	0	0	8	9	7	94
Jul-2015	13	64	0	0	1	5	11	1	95
Aug-2015	4	53	0	1	3	6	3	2	72
Sep-2015	12	55	0	1	1	1	8	1	79
Oct-2015	12	74	0	1	1	7	9	4	108
Nov-2015	12	56	0	0	1	0	7	4	80
Dec-2015	18	52	0	0	1	1	4	4	80
FY '15 thru Dec.	34	220	1	0	3	14	22	11	305
FY '16 thru Dec.	54	237	0	2	4	9	28	13	347
# change '15 to '16	20	17	-1	2	1	-5	6	2	42
% change '15 to '16	58.8%	7.7%	-100.0%	N/A	33.3%	-35.7%	27.3%	18.2%	13.8%

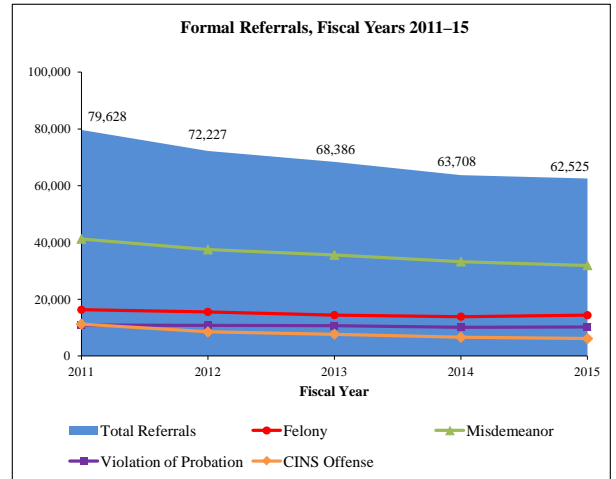
Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Recommitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jan-2015	20.0	9.4	N/A (No Releases)	10.5	7.4	5.2	17.8
Feb-2015	15.9	28.6 ⁷	N/A (No Releases)	6.5	4.3	1.5	14.9
Mar-2015	18.9	N/A (No Releases)	9.0	7.8	7.5	2.6	17.2
Apr-2015	17.2	N/A (No Releases)	6.4	6.4	6.3	0.5	15.2
May-2015	17.6	N/A (No Releases)	N/A (No Releases)	8.9	5.7	1.2	15.4
Jun-2015	17.8	N/A (No Releases)	13.3	11.3	4.3	1.1	15.3
Jul-2015	19.0	10.8	N/A (No Releases)	10.9	3.5	1.4	16.8
Aug-2015	17.3	N/A (No Releases)	11.0	2.6	5.6	1.6	15.3
Sep-2015	17.3	N/A (No Releases)	N/A (No Releases)	11.7	7.6	5.4	15.5
Oct-2015	18.7	N/A (No Releases)	10.1	5.5	4.9	2.3	16.5
Nov-2015	18.1	N/A (No Releases)	9.3	13.4	7.7	4.7	15.6
Dec-2015	18.3	13.8	18.8	6.7	6.3	7.7	16.5

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
438	20	458
442	18	460
417	19	436
403	17	420
384	18	402
375	22	397
363	24	387
361	26	387
365	24	389
377	23	400
375	19	394

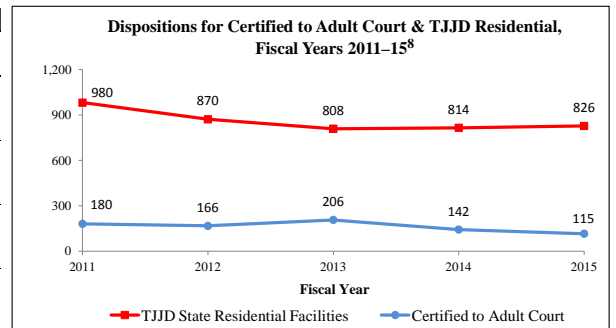
¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

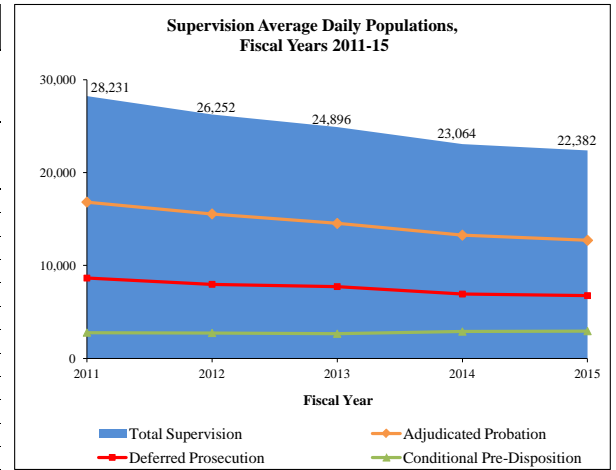
Formal Referrals to Juvenile Probation Department by Offense Type ⁴					
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Dec-2014	1,048	2,665	845	443	5,001
Jan-2015	1,244	2,807	872	459	5,382
Feb-2015	1,179	2,948	861	532	5,520
Mar-2015	1,279	2,963	866	650	5,758
Apr-2015	1,387	3,276	972	686	6,321
May-2015	1,251	3,112	874	662	5,899
Jun-2015	1,131	2,353	843	507	4,834
Jul-2015	1,124	1,938	794	407	4,263
Aug-2015	1,069	1,845	636	335	3,885
Sep-2015	1,222	2,306	800	417	4,745
Oct-2015	1,296	2,575	867	406	5,144
Nov-2015	1,108	2,396	713	386	4,603
FY '15 thru Nov	3,641	8,000	2,599	1,422	15,662
FY '16 thru Nov	3,626	7,277	2,380	1,209	14,492
# change '15 to '16	-15	-723	-219	-213	-1,170
% change '15 to '16	-0.4%	-9.0%	-8.4%	-15.0%	-7.5%



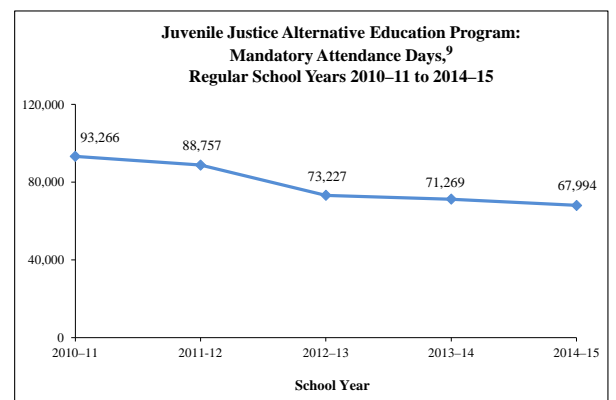
Dispositions by Disposition Type ⁴							
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY15 (Dec 2014 - Feb 2015)	25	171	3,625	4,020	3,059	3,542	14,442
Quarter 3, FY15 (March 2015 - May 2015)	28	242	4,273	4,382	3,589	3,835	16,349
Quarter 4, FY15 (June 2015 - Aug. 2015)	31	199	4,108	3,985	3,190	3,462	14,975
Quarter 1, FY16 (Sept. 2015 - Nov. 2015)	33	227	3,634	3,471	2,402	3,183	12,950



Supervision Populations by Supervision Type Average Daily Population							
Month/Year	Supervisions			Accompanying Conditions of Supervision ⁵			Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement	Temporary Supervision	
Dec-2014	3,111	6,708	13,338	1,973	2,071	3,170	23,157
Jan-2015	3,157	6,613	13,143	1,952	2,033	3,312	22,913
Feb-2015	3,253	6,860	13,152	1,921	2,085	3,461	23,265
Mar-2015	3,282	6,801	12,892	1,863	2,070	3,213	22,975
Apr-2015	3,251	7,018	12,861	1,795	2,068	3,250	23,130
May-2015	3,291	7,089	12,874	1,803	2,099	2,996	23,254
Jun-2015	3,146	7,155	12,762	1,764	2,007	2,975	23,063
Jul-2015	2,898	7,267	12,675	1,742	1,949	2,837	22,840
Aug-2015	2,725	7,082	12,538	1,732	2,020	2,646	22,345
Sep-2015	2,656	6,845	12,524	1,743	1,986	2,481	22,025
Oct-2015	2,788	6,644	12,461	1,704	2,007	2,430	21,893
Nov-2015	2,915	6,417	12,478	1,718	2,019	2,451	21,810



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students ⁶				
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jan-2015	461	104	117	7,025
Feb-2015	480	116	96	7,055
Mar-2015	510	107	74	6,797
Apr-2015	504	115	118	8,743
May-2015	492	99	115	8,411
Jun-2015	368	5	90	1,681
Jun-2015 (summer school)	181	3	44	716
Jul-2015 (summer school)	125	0	10	211
Aug-2015	337	64	109	1,818
Sep-2015	330	68	74	5,798
Oct-2015	350	95	75	6,191
Nov-2015	385	84	49	5,270



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This calculation involved only one juvenile.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

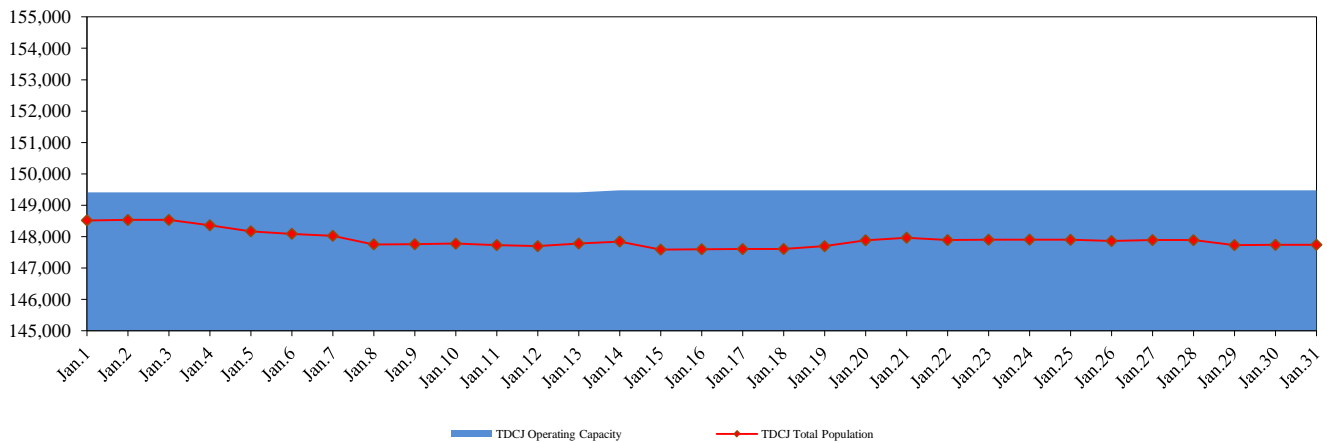
Monthly Tracking of Adult Correctional Population Indicators (February 2016)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

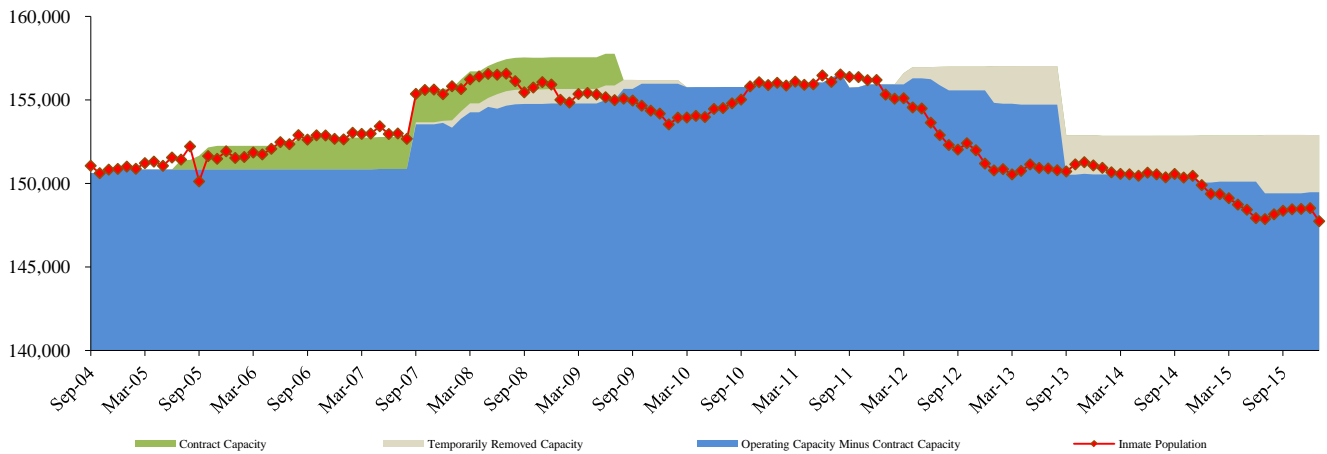
Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
February 2015	149,361	156,363	56	0	0	56	150,108	747
March 2015	149,090	156,363	0	0	0	0	150,108	1,018
April 2015	148,734	156,363	0	0	0	0	150,108	1,374
May 2015	148,426	156,363	0	0	0	0	150,108	1,682
June 2015	147,813	156,363	0	0	0	0	150,108	2,295
July 2015	147,970	155,634	5	734	0	-729	149,409	1,439
August 2015	148,152	155,634	0	0	0	0	149,409	1,257
September 2015	148,365	155,634	0	0	0	0	149,409	1,044
October 2015	148,443	155,634	0	0	0	0	149,409	956
November 2015	148,473	155,634	0	0	0	0	149,409	936
December 2015	148,521	155,702	68	0	0	68	149,474	953
January 2016	147,738	155,702	0	0	0	0	149,474	1,736

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.

TDCJ Daily Population, January 2016



TDCJ End-of-Month Population and Capacity, Fiscal Years 2005–Present



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of January 2016, 3,428 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,588 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of January 2016, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

*In December 2015, TDCJ added 68 beds to capacity at the Glossbrenner Unit; these beds were converted from ISF beds to SAFP beds.

*In July 2015, adjustments to TDCJ capacity resulted in a net decrease of 729 beds. Capacity adjustments included 376 beds temporarily removed from capacity at the Wallace Unit and 358 beds temporarily removed from capacity at the Dalhart Unit due to the closing of expansion dorms and staffing shortages. In addition, TDCJ added 5 beds to capacity at the Santa Maria Unit to accommodate the expansion of the Baby and Mother Bonding Initiative program.

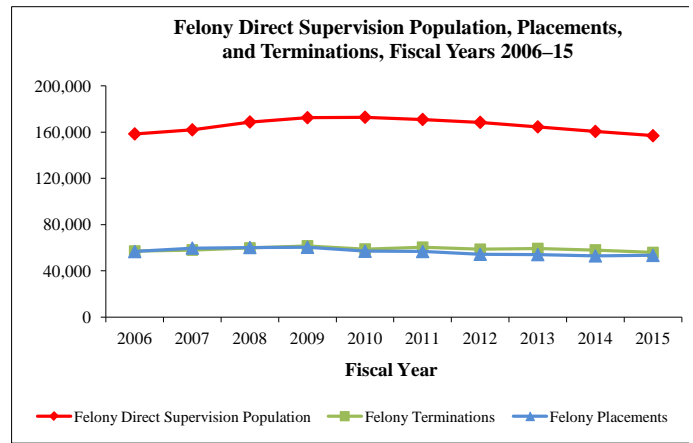
*In February 2015, TDCJ added 56 beds to capacity at the East Texas Treatment Facility; these beds were converted from ISF beds to SAFP beds.

Monthly Tracking of Adult Correctional Population Indicators (February 2016)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

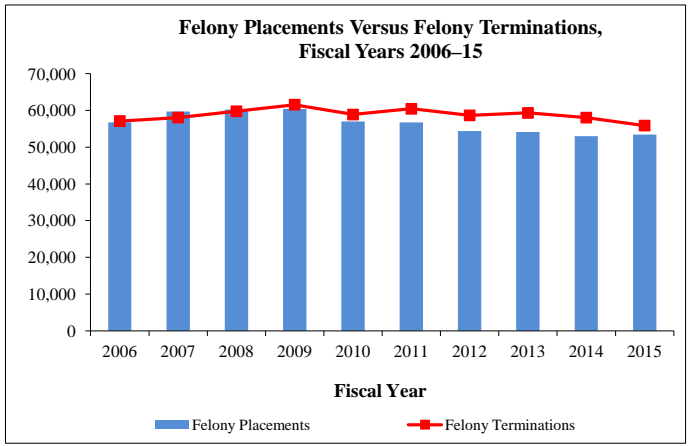
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Jan. 2015	157,185	90,235
Feb. 2015	156,873	90,223
Mar. 2015	156,194	90,437
Apr. 2015	156,129	90,461
May 2015	156,200	90,332
Jun. 2015	156,077	90,559
Jul. 2015	156,255	89,995
Aug. 2015	156,124	89,999
Sep. 2015	156,030	89,536
Oct. 2015	156,339	89,600
Nov. 2015	155,703	89,017
Dec. 2015	155,551	88,365
Average	156,222	89,897

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Jan. 2015	4,271	8,014
Feb. 2015	4,141	7,972
Mar. 2015	4,460	8,520
Apr. 2015	4,654	8,480
May 2015	4,488	7,609
Jun. 2015	4,782	8,431
Jul. 2015	4,744	7,638
Aug. 2015	4,642	8,199
Sep. 2015	4,296	7,431
Oct. 2015	4,985	8,464
Nov. 2015	4,073	6,336
Dec. 2015	4,012	6,145
Total	53,548	93,239



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Jan. 2015	2,324	5,845
Feb. 2015	2,265	5,658
Mar. 2015	2,784	6,266
Apr. 2015	2,502	6,269
May 2015	2,439	5,758
Jun. 2015	2,512	5,633
Jul. 2015	2,428	6,059
Aug. 2015	2,555	5,835
Sep. 2015	2,246	5,718
Oct. 2015	2,534	5,930
Nov. 2015	2,039	4,862
Dec. 2015	1,888	4,962
Total	28,516	68,795

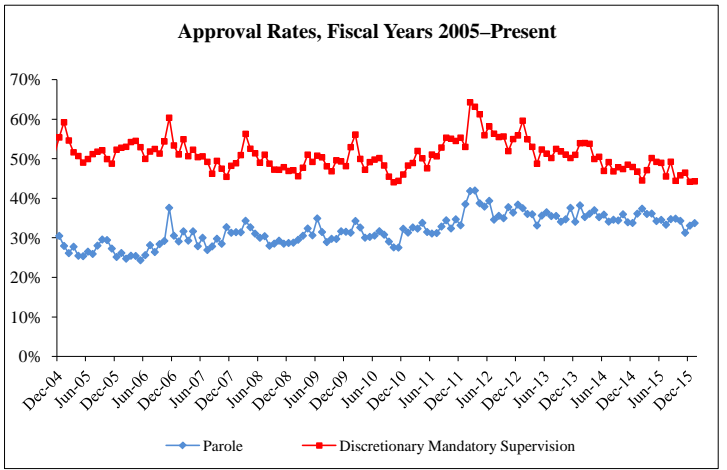
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Jan. 2015	1,910	1,887
Feb. 2015	1,833	1,729
Mar. 2015	2,066	1,804
Apr. 2015	2,089	1,907
May 2015	2,002	1,752
Jun. 2015	2,060	1,963
Jul. 2015	2,087	1,835
Aug. 2015	2,171	1,858
Sep. 2015	2,018	1,810
Oct. 2015	2,148	2,031
Nov. 2015	1,741	1,511
Dec. 2015	1,683	1,545
Total	23,808	21,632



Parole and Discretionary Mandatory Supervision Approval Rates

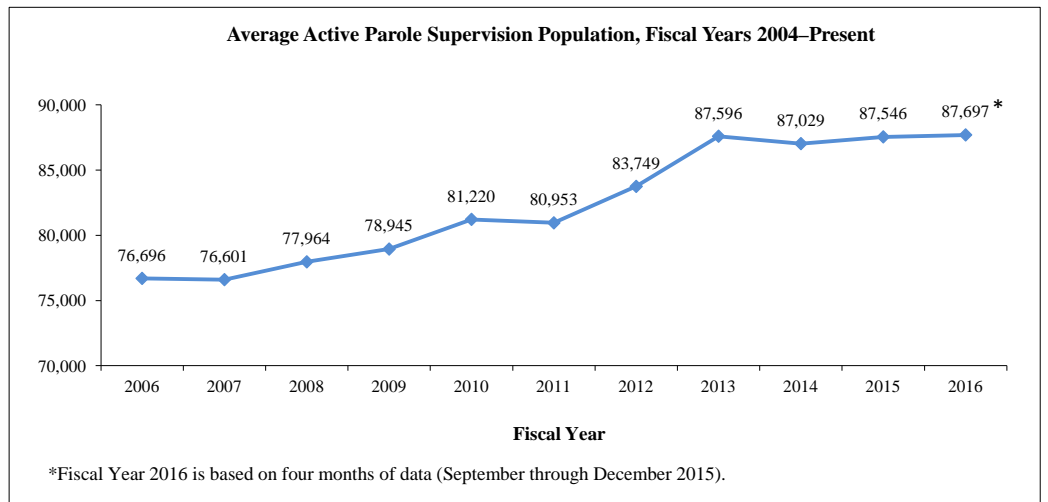
Parole		
Month/Year	Cases Considered	Cases Approved
Feb. 2015	6,042	2,258
Mar. 2015	7,090	2,555
Apr. 2015	8,105	2,929
May 2015	7,552	2,586
Jun. 2015	7,646	2,641
Jul. 2015	7,870	2,622
Aug. 2015	6,140	2,132
Sep. 2015	7,632	2,660
Oct. 2015	6,887	2,362
Nov. 2015	5,798	1,813
Dec. 2015	6,064	2,006
Jan. 2016	5,987	2,019
Total	82,813	28,583

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Feb. 2015	1,494	665
Mar. 2015	1,804	850
Apr. 2015	1,652	829
May 2015	1,534	755
Jun. 2015	1,799	881
Jul. 2015	1,698	773
Aug. 2015	1,515	746
Sep. 2015	1,553	690
Oct. 2015	1,740	797
Nov. 2015	1,452	675
Dec. 2015	1,677	741
Jan. 2016	1,714	759
Total	19,632	9,161

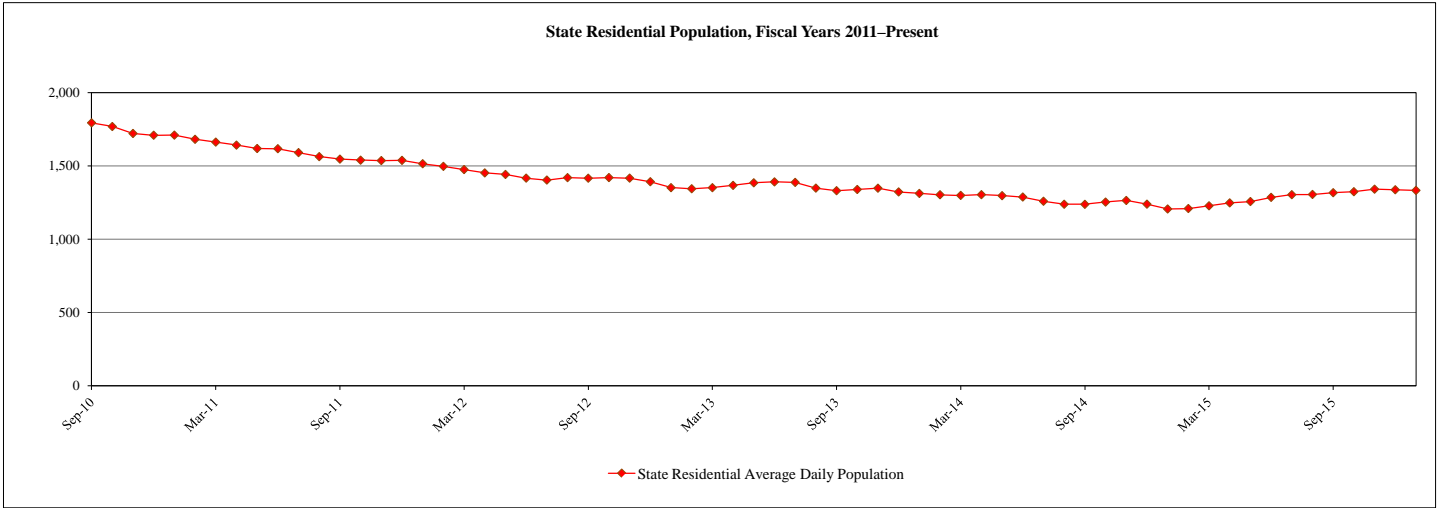


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Nov. 2014	86,965
Dec. 2014	87,169
Jan. 2015	87,501
Feb. 2015	87,610
Mar. 2015	87,635
Apr. 2015	87,695
May 2015	87,699
Jun. 2015	87,827
Jul. 2015	87,975
Aug. 2015	88,073
Sep. 2015	88,020
Oct. 2015	87,750
Nov. 2015	87,581
Dec. 2015	87,437



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential
Feb-2015	1,000	117	92	1,209
Mar-2015	1,000	133	94	1,227
Apr-2015	1,014	140	93	1,247
May-2015	1,021	145	90	1,256
Jun-2015	1,042	152	92	1,285
Jul-2015	1,044	157	102	1,303
Aug-2015	1,045	144	116	1,305
Sep-2015	1,053	145	119	1,317
Oct-2015	1,057	139	127	1,323
Nov-2015	1,079	143	119	1,341
Dec-2015	1,079	143	115	1,337
Jan-2016	1,075	140	117	1,332

Month/Year	State Residential Admissions by Admission Type								
	New Commitments ²		Multiple Commitments ⁵		Parole Revocations ⁶			Other ⁷	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Feb-2015	12	57	0	0	1	4	3	2	79
Mar-2015	11	58	0	1	1	0	12	6	89
Apr-2015	11	64	0	1	0	1	7	8	92
May-2015	17	66	0	1	1	5	7	2	99
Jun-2015	11	59	0	0	0	8	9	7	94
Jul-2015	13	64	0	0	1	5	11	1	95
Aug-2015	4	53	0	1	3	6	3	2	72
Sep-2015	12	55	0	1	1	1	8	1	79
Oct-2015	12	74	0	1	1	7	9	4	108
Nov-2015	12	56	0	0	1	0	8	3	80
Dec-2015	18	52	0	0	1	1	5	3	80
Jan-2016	3	51	0	0	1	1	8	1	65
FY '15 thru Jan.	41	267	1	0	4	18	25	12	368
FY '16 thru Jan.	57	288	0	2	5	10	38	12	412
# change '15 to '16	16	21	-1	2	1	-8	13	0	44
% change '15 to '16	39.0%	7.9%	-100.0%	N/A	25.0%	-44.4%	52.0%	0.0%	12.0%

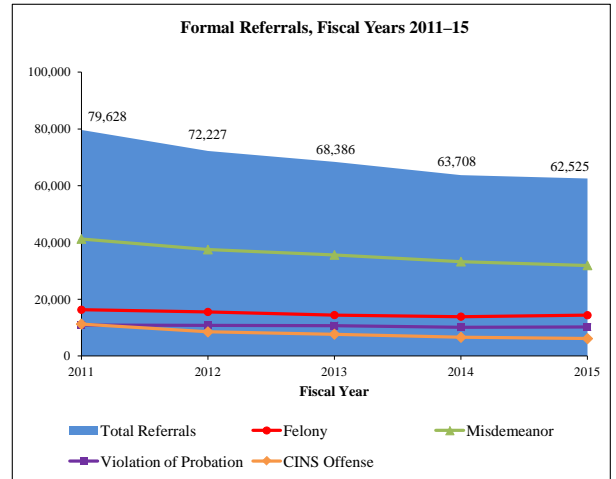
Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Feb-2015	15.9	28.6 ⁸	N/A (No Releases)	6.5	4.3	1.5	14.9
Mar-2015	18.9	N/A (No Releases)	9.0	7.8	7.5	2.6	17.2
Apr-2015	17.2	N/A (No Releases)	6.4	6.4	6.3	0.5	15.2
May-2015	17.6	N/A (No Releases)	N/A (No Releases)	8.9	5.7	1.2	15.4
Jun-2015	17.8	N/A (No Releases)	13.3	11.3	4.3	1.1	15.3
Jul-2015	19.0	10.8	N/A (No Releases)	10.9	3.5	1.4	16.8
Aug-2015	17.3	N/A (No Releases)	11.0	2.6	5.6	1.6	15.3
Sep-2015	17.3	N/A (No Releases)	N/A (No Releases)	11.7	7.6	5.4	15.5
Oct-2015	18.7	N/A (No Releases)	10.1	5.5	4.9	2.3	16.5
Nov-2015	18.1	N/A (No Releases)	9.3	13.4	7.7	4.7	15.6
Dec-2015	18.3	13.8	18.8	6.7	6.3	7.7	16.5
Jan-2016	19.3	8.3	N/A (No Releases)	15.3	4.7	3.9	16.0

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
442	18	460
417	19	436
403	17	420
384	18	402
383	18	401
375	22	397
363	24	387
361	26	387
367	24	391
379	22	401
375	20	395
381	20	401

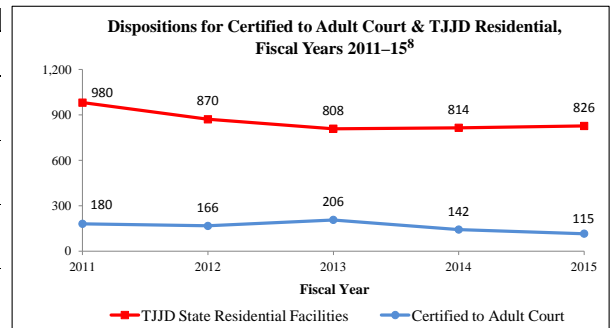
¹⁻⁸ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

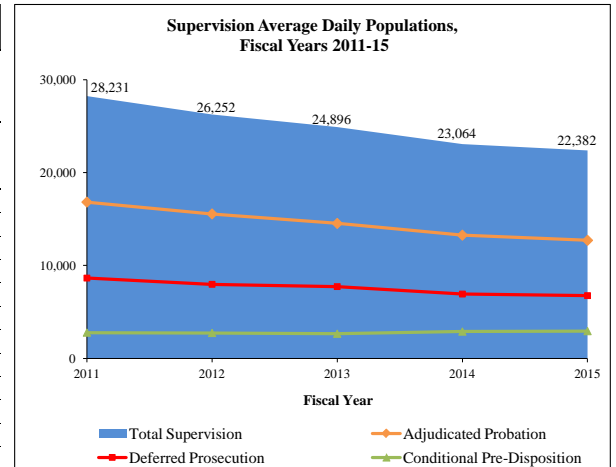
Formal Referrals to Juvenile Probation Department by Offense Type ⁴					
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jan-2015	1,244	2,807	872	459	5,382
Feb-2015	1,179	2,948	861	532	5,520
Mar-2015	1,279	2,963	866	650	5,758
Apr-2015	1,387	3,276	972	686	6,321
May-2015	1,251	3,112	874	662	5,899
Jun-2015	1,131	2,353	843	507	4,834
Jul-2015	1,124	1,938	794	407	4,263
Aug-2015	1,069	1,845	636	335	3,885
Sep-2015	1,227	2,314	806	416	4,763
Oct-2015	1,313	2,593	875	411	5,192
Nov-2015	1,123	2,432	715	394	4,664
Dec-2015	1,120	2,232	683	367	4,402
FY '15 thru Dec	4,689	10,665	3,444	1,865	20,663
FY '16 thru Dec	4,783	9,571	3,079	1,588	19,021
# change '15 to '16	94	-1,094	-365	-277	-1,642
% change '15 to '16	2.0%	-10.3%	-10.6%	-14.9%	-7.9%



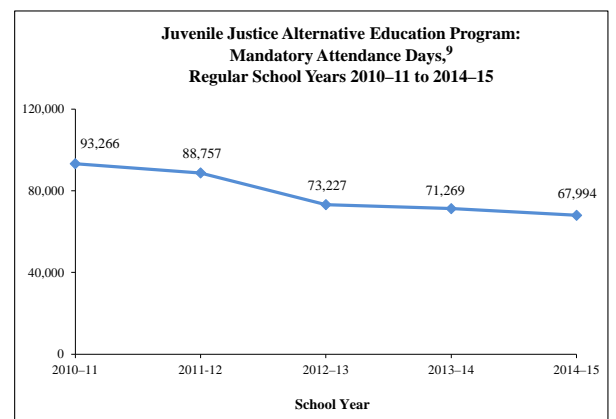
Dispositions by Disposition Type ⁸							
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY15 (Dec 2014 - Feb 2015)	25	171	3,625	4,020	3,059	3,542	14,442
Quarter 3, FY15 (March 2015 - May 2015)	28	242	4,273	4,382	3,589	3,835	16,349
Quarter 4, FY15 (June 2015 - Aug. 2015)	31	199	4,108	3,985	3,190	3,462	14,975
Quarter 1, FY16 (Sept. 2015 - Nov. 2015)	33	229	3,662	3,495	2,468	3,284	13,171



Supervision Populations by Supervision Type Average Daily Population							
Month/Year	Supervisions			Total Supervisions	Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation		Intensive Supervision	Residential Placement	
Jan-2015	3,157	6,613	13,143	22,913	1,952	2,033	3,312
Feb-2015	3,253	6,860	13,152	23,265	1,921	2,085	3,461
Mar-2015	3,282	6,801	12,892	22,975	1,863	2,070	3,213
Apr-2015	3,251	7,018	12,861	23,130	1,795	2,068	3,250
May-2015	3,291	7,089	12,874	23,254	1,803	2,099	2,996
Jun-2015	3,146	7,155	12,762	23,063	1,764	2,007	2,975
Jul-2015	2,898	7,267	12,675	22,840	1,742	1,949	2,837
Aug-2015	2,725	7,082	12,538	22,345	1,732	2,020	2,646
Sep-2015	2,656	6,845	12,524	22,025	1,743	1,986	2,481
Oct-2015	2,788	6,644	12,461	21,893	1,704	2,007	2,430
Nov-2015	2,900	6,398	12,439	21,737	1,694	2,028	2,453
Dec-2015	2,930	6,201	12,453	21,584	1,715	1,982	2,574



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students ⁹				
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Feb-2015	480	116	96	7,055
Mar-2015	510	107	74	6,797
Apr-2015	504	115	118	8,743
May-2015	492	99	115	8,411
Jun-2015	368	5	90	1,681
Jun-2015 (summer school)	181	3	44	716
Jul-2015 (summer school)	125	0	10	211
Aug-2015	337	64	109	1,818
Sep-2015	330	68	74	5,798
Oct-2015	350	95	75	6,191
Nov-2015	393	97	60	5,256
Dec-2015	395	59	59	4,763
Jan-2016	423	106	78	5,997



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Multiple commitments refer to juveniles who receive a subsequent commitment while already committed to TJJD. In previous monthly reports this column was titled recommitments and referred to juveniles who had received multiple commitments.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ This calculation involved only one juvenile.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

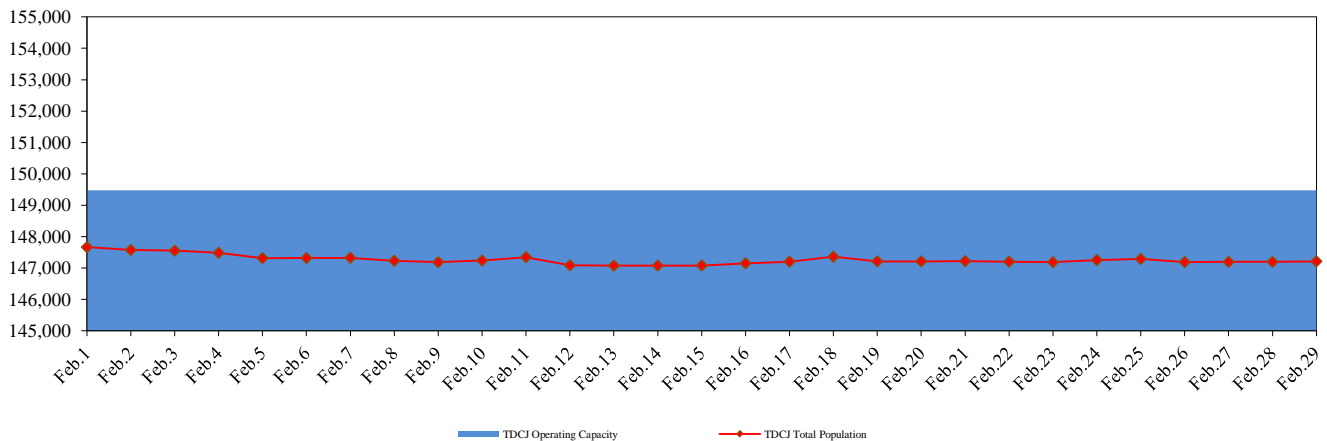
Monthly Tracking of Adult Correctional Population Indicators (March 2016)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

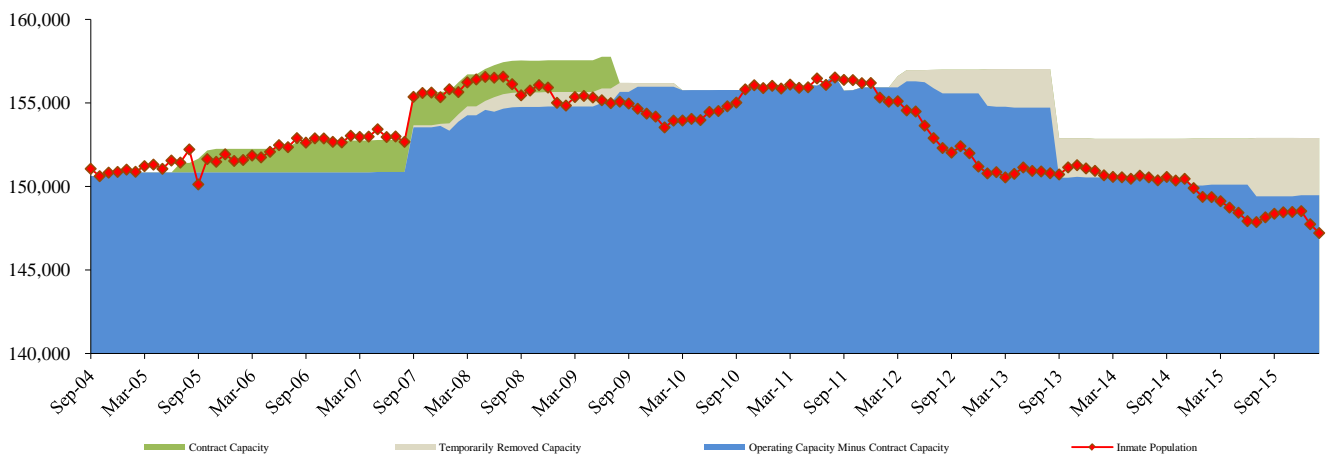
Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
March 2015	149,090	156,363	0	0	0	0	150,108	1,018
April 2015	148,734	156,363	0	0	0	0	150,108	1,374
May 2015	148,426	156,363	0	0	0	0	150,108	1,682
June 2015	147,813	156,363	0	0	0	0	150,108	2,295
July 2015	147,970	155,634	5	734	0	-729	149,409	1,439
August 2015	148,152	155,634	0	0	0	0	149,409	1,257
September 2015	148,365	155,634	0	0	0	0	149,409	1,044
October 2015	148,443	155,634	0	0	0	0	149,409	956
November 2015	148,473	155,634	0	0	0	0	149,409	936
December 2015	148,521	155,702	68	0	0	68	149,474	953
January 2016	147,735	155,702	0	0	0	0	149,474	1,736
February 2016	147,210	155,702	0	0	0	0	149,474	2,264

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.

TDCJ Daily Population, February 2016



TDCJ End-of-Month Population and Capacity, Fiscal Years 2005–Present



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of February 2016, 3,428 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,588 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of February 2016, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

*In December 2015, TDCJ added 68 beds to capacity at the Glossbrenner Unit; these beds were converted from ISF beds to SAFP beds.

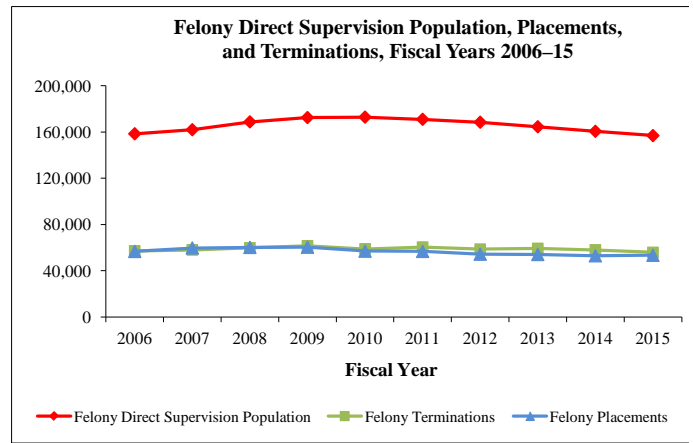
*In July 2015, adjustments to TDCJ capacity resulted in a net decrease of 729 beds. Capacity adjustments included 376 beds temporarily removed from capacity at the Wallace Unit and 358 beds temporarily removed from capacity at the Dalhart Unit due to the closing of expansion dorms and staffing shortages. In addition, TDCJ added 5 beds to capacity at the Santa Maria Unit to accommodate the expansion of the Baby and Mother Bonding Initiative program.

Monthly Tracking of Adult Correctional Population Indicators (March 2016)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

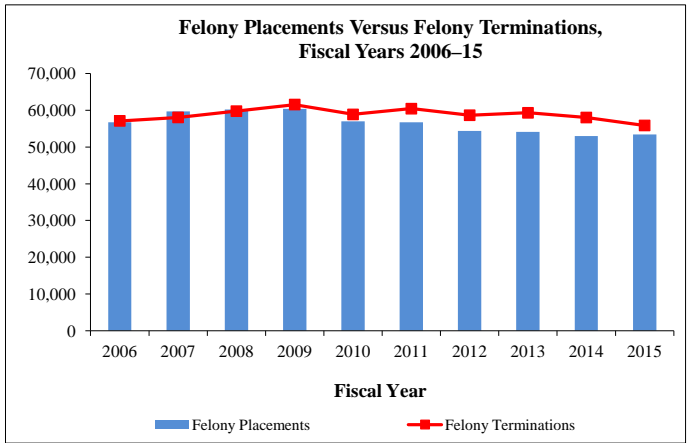
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Feb. 2015	156,873	90,223
Mar. 2015	156,194	90,437
Apr. 2015	156,129	90,461
May 2015	156,200	90,332
Jun. 2015	156,077	90,559
Jul. 2015	156,255	89,995
Aug. 2015	156,124	89,999
Sep. 2015	156,030	89,536
Oct. 2015	156,339	89,600
Nov. 2015	155,703	89,017
Dec. 2015	155,551	88,365
Jan. 2015	155,605	88,145
Average	156,090	89,722

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Feb. 2015	4,141	7,972
Mar. 2015	4,460	8,520
Apr. 2015	4,654	8,480
May 2015	4,488	7,609
Jun. 2015	4,782	8,431
Jul. 2015	4,744	7,638
Aug. 2015	4,642	8,199
Sep. 2015	4,296	7,431
Oct. 2015	4,985	8,464
Nov. 2015	4,073	6,336
Dec. 2015	4,012	6,145
Jan. 2015	4,327	7,645
Total	53,604	92,870



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Feb. 2015	2,265	5,658
Mar. 2015	2,784	6,266
Apr. 2015	2,502	6,269
May 2015	2,439	5,758
Jun. 2015	2,512	5,633
Jul. 2015	2,428	6,059
Aug. 2015	2,555	5,835
Sep. 2015	2,246	5,718
Oct. 2015	2,534	5,930
Nov. 2015	2,039	4,862
Dec. 2015	1,888	4,962
Jan. 2015	2,173	5,693
Total	28,365	68,643

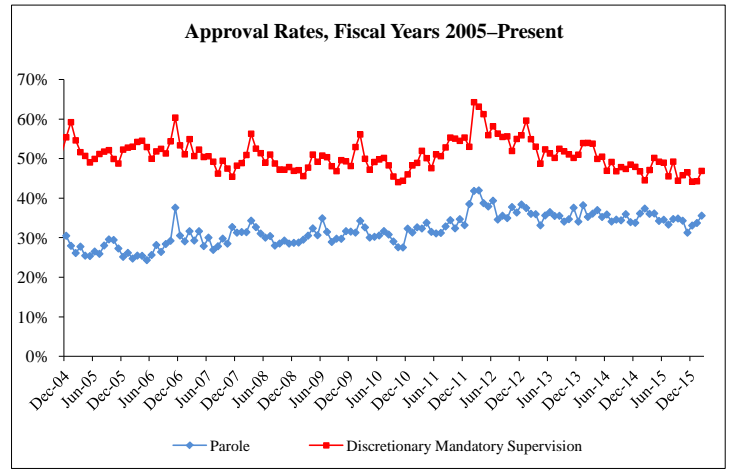
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Feb. 2015	1,833	1,729
Mar. 2015	2,066	1,804
Apr. 2015	2,089	1,907
May 2015	2,002	1,752
Jun. 2015	2,060	1,963
Jul. 2015	2,087	1,835
Aug. 2015	2,171	1,858
Sep. 2015	2,018	1,810
Oct. 2015	2,148	2,031
Nov. 2015	1,741	1,511
Dec. 2015	1,683	1,545
Jan. 2015	1,890	1,796
Total	23,788	21,541



Parole and Discretionary Mandatory Supervision Approval Rates

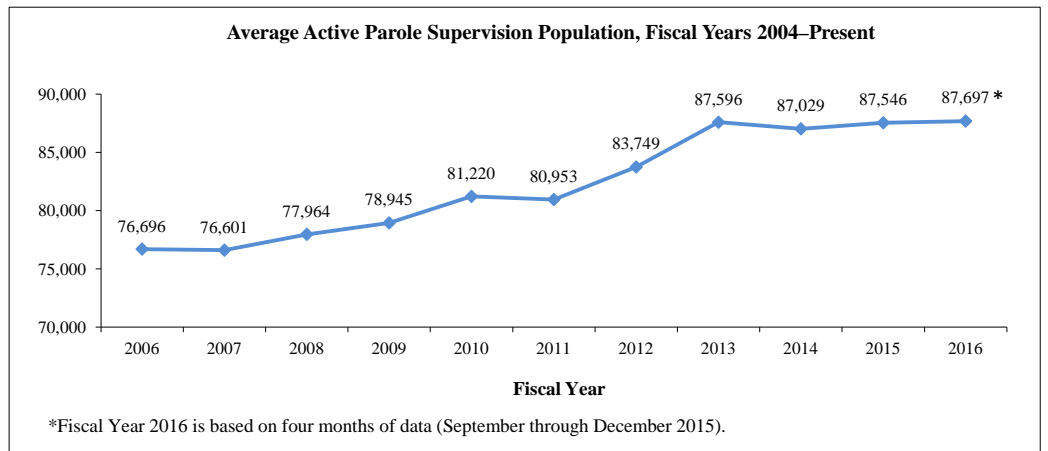
Parole		
Month/Year	Cases Considered	Cases Approved
Mar. 2015	7,090	2,555
Apr. 2015	8,105	2,929
May 2015	7,552	2,586
Jun. 2015	7,646	2,641
Jul. 2015	7,870	2,622
Aug. 2015	6,140	2,132
Sep. 2015	7,632	2,660
Oct. 2015	6,887	2,362
Nov. 2015	5,798	1,813
Dec. 2015	6,064	2,006
Jan. 2016	5,987	2,019
Feb. 2016	5,911	2,103
Total	82,682	28,428

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Mar. 2015	1,804	850
Apr. 2015	1,652	829
May 2015	1,534	755
Jun. 2015	1,799	881
Jul. 2015	1,698	773
Aug. 2015	1,515	746
Sep. 2015	1,553	690
Oct. 2015	1,740	797
Nov. 2015	1,451	675
Dec. 2015	1,677	741
Jan. 2016	1,714	759
Feb. 2016	1,704	799
Total	19,841	9,295

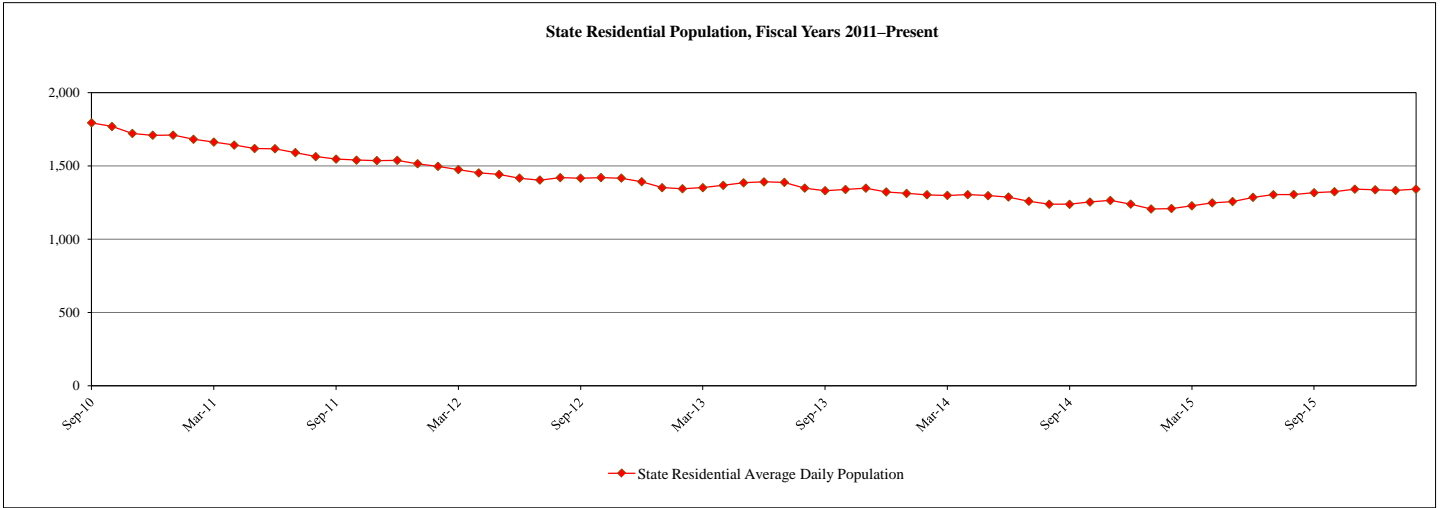


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Jan. 2015	87,501
Feb. 2015	87,610
Mar. 2015	87,635
Apr. 2015	87,695
May 2015	87,699
Jun. 2015	87,827
Jul. 2015	87,975
Aug. 2015	88,073
Sep. 2015	88,020
Oct. 2015	87,750
Nov. 2015	87,581
Dec. 2015	87,437



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential
Mar-2015	1,000	133	94	1,227
Apr-2015	1,014	140	93	1,247
May-2015	1,021	145	90	1,256
Jun-2015	1,042	152	92	1,285
Jul-2015	1,044	157	102	1,303
Aug-2015	1,045	144	116	1,305
Sep-2015	1,053	145	119	1,317
Oct-2015	1,057	139	127	1,323
Nov-2015	1,079	143	119	1,341
Dec-2015	1,079	143	115	1,337
Jan-2016	1,075	140	117	1,332
Feb-2016	1,087	137	117	1,341

Month/Year	State Residential Admissions by Admission Type								
	New Commitments ²		Multiple Commitments ⁵		Parole Revocations ⁶			Other ⁷	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Mar-2015	11	58	0	1	1	0	12	6	89
Apr-2015	11	64	0	1	0	1	7	8	92
May-2015	17	66	0	1	1	5	7	2	99
Jun-2015	11	59	0	0	0	8	9	7	94
Jul-2015	13	64	0	0	1	5	11	1	95
Aug-2015	4	53	0	1	3	6	3	2	72
Sep-2015	12	55	0	1	1	1	8	1	79
Oct-2015	12	74	0	1	1	7	8	5	108
Nov-2015	12	56	0	0	1	0	8	3	80
Dec-2015	18	52	0	0	1	1	5	3	80
Jan-2016	3	51	0	0	1	1	8	1	65
Feb-2016	7	46	0	0	1	1	7	2	64
FY '15 thru Feb.	53	324	1	0	5	22	28	14	447
FY '16 thru Feb.	64	334	0	2	6	11	44	15	476
# change '15 to '16	11	10	-1	2	1	-11	16	1	29
% change '15 to '16	20.8%	3.1%	-100.0%	N/A	20.0%	-50.0%	57.1%	7.1%	6.5%

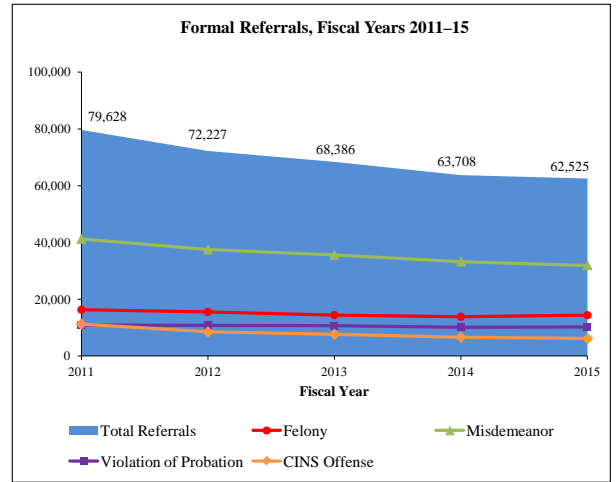
Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Mar-2015	18.9	N/A (No Releases)	9.0	7.8	7.5	2.6	17.2
Apr-2015	17.2	N/A (No Releases)	6.4	6.4	6.3	0.5	15.2
May-2015	17.6	N/A (No Releases)	N/A (No Releases)	8.9	5.7	1.2	15.4
Jun-2015	17.8	N/A (No Releases)	13.3	11.3	4.3	1.1	15.3
Jul-2015	19.0	10.8	N/A (No Releases)	10.9	3.5	1.4	16.8
Aug-2015	17.3	N/A (No Releases)	11.0	2.6	5.6	1.6	15.3
Sep-2015	17.3	N/A (No Releases)	N/A (No Releases)	11.7	7.6	5.4	15.5
Oct-2015	18.7	N/A (No Releases)	10.1	5.5	4.9	2.3	16.5
Nov-2015	18.1	N/A (No Releases)	9.3	13.4	7.7	4.7	15.6
Dec-2015	18.3	13.8	18.8	6.7	6.3	7.7	16.5
Jan-2016	19.3	8.3	N/A (No Releases)	15.3	4.7	3.9	16.0
Feb-2016	20.1	N/A (No Releases)	9.7	5.9	7.2	11.4	17.7

State Parole Populations (Average Daily Population)		
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417	19	436
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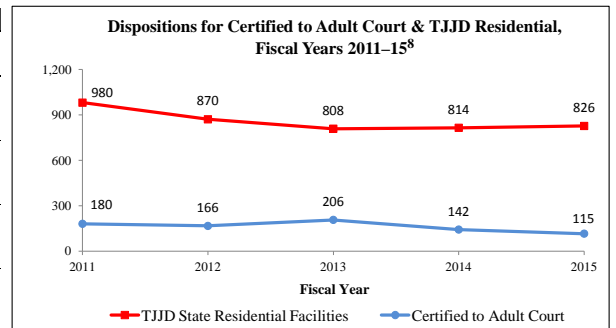
¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

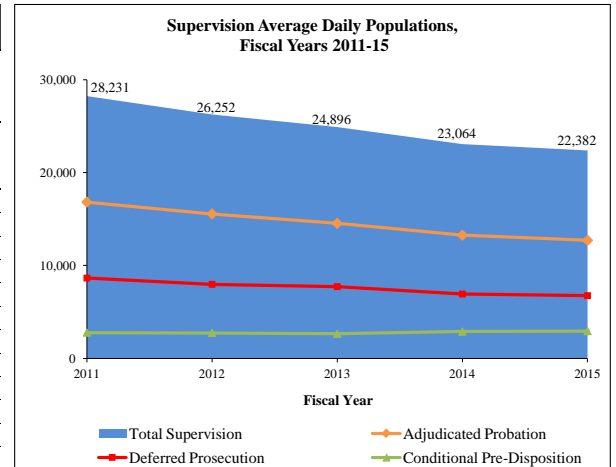
Formal Referrals to Juvenile Probation Department by Offense Type ⁴					
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Aug-2015	1,069	1,845	636	335	3,885
Sep-2015	1,222	2,321	808	417	4,768
Oct-2015	1,319	2,602	876	411	5,208
Nov-2015	1,127	2,433	719	391	4,670
Dec-2015	1,135	2,258	690	375	4,458
Jan-2016	1,187	2,546	771	376	4,880
FY '15 thru Jan	5,933	13,472	4,316	2,324	26,045
FY '16 thru Jan	5,990	12,160	3,864	1,970	23,984
# change '15 to '16	57	-1,312	-452	-354	-2,061
% change '15 to '16	1.0%	-9.7%	-10.5%	-15.2%	-7.9%



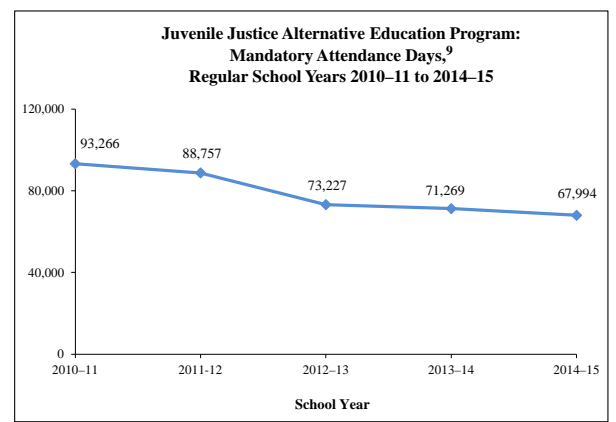
Dispositions by Disposition Type ⁸							
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY15 (Dec 2014 - Feb 2015)	25	171	3,625	4,020	3,059	3,542	14,442
Quarter 3, FY15 (March 2015 - May 2015)	28	242	4,273	4,382	3,589	3,835	16,349
Quarter 4, FY15 (June 2015 - Aug. 2015)	31	199	4,108	3,985	3,190	3,462	14,975
Quarter 1, FY16 (Sept. 2015 - Nov. 2015)	33	229	3,675	3,497	2,500	3,326	13,260



Supervision Populations by Supervision Type Average Daily Population							
Month/Year	Supervisions			Total Supervisions	Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation		Intensive Supervision	Residential Placement	
Feb-2015	3,253	6,860	13,152	23,265	1,921	2,085	3,461
Mar-2015	3,282	6,801	12,892	22,975	1,863	2,070	3,213
Apr-2015	3,251	7,018	12,861	23,130	1,795	2,068	3,250
May-2015	3,291	7,089	12,874	23,254	1,803	2,099	2,996
Jun-2015	3,146	7,155	12,762	23,063	1,764	2,007	2,975
Jul-2015	2,898	7,267	12,675	22,840	1,742	1,949	2,837
Aug-2015	2,725	7,082	12,538	22,345	1,732	2,020	2,646
Sep-2015	2,656	6,845	12,524	22,025	1,743	1,986	2,481
Oct-2015	2,788	6,644	12,461	21,893	1,704	2,007	2,430
Nov-2015	2,900	6,398	12,439	21,737	1,694	2,028	2,453
Dec-2015	2,859	6,191	12,414	21,464	1,700	1,986	2,635
Jan-2016	2,938	5,978	12,324	21,240	1,724	1,907	2,749



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students ⁹				
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Feb-2015	480	116	96	7,055
Mar-2015	510	107	74	6,797
Apr-2015	504	115	118	8,743
May-2015	492	99	115	8,411
Jun-2015	368	5	90	1,681
Jun-2015 (summer school)	181	3	44	716
Jul-2015 (summer school)	125	0	10	211
Aug-2015	337	64	109	1,818
Sep-2015	330	68	74	5,798
Oct-2015	350	95	75	6,191
Nov-2015	393	97	60	5,256
Dec-2015	395	59	59	4,763
Jan-2016	423	106	78	5,997



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Multiple commitments refer to juveniles who receive a subsequent commitment while already committed to TJJD. In previous monthly reports this column was titled recommitments and referred to juveniles who had received multiple commitments.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

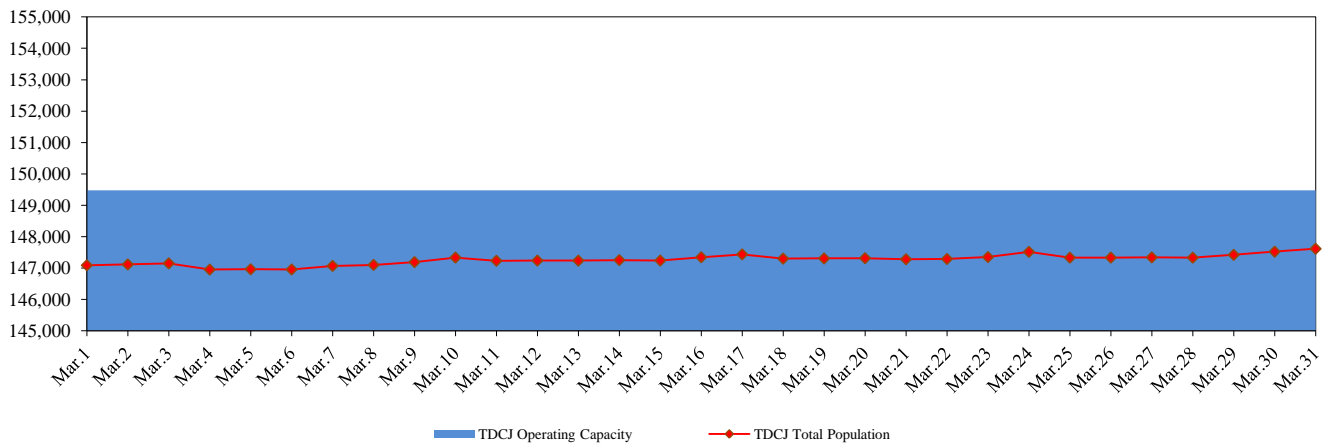
Monthly Tracking of Adult Correctional Population Indicators (April 2016)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

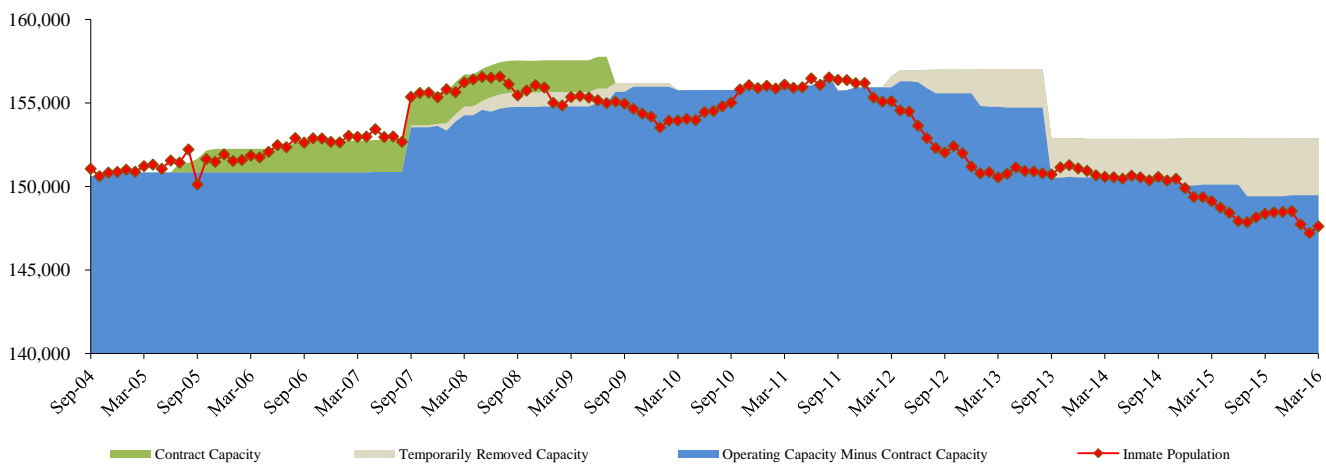
Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
April 2015	148,734	156,363	0	0	0	0	150,108	1,374
May 2015	148,426	156,363	0	0	0	0	150,108	1,682
June 2015	147,813	156,363	0	0	0	0	150,108	2,295
July 2015	147,970	155,634	5	734	0	-729	149,409	1,439
August 2015	148,152	155,634	0	0	0	0	149,409	1,257
September 2015	148,365	155,634	0	0	0	0	149,409	1,044
October 2015	148,443	155,634	0	0	0	0	149,409	956
November 2015	148,473	155,634	0	0	0	0	149,409	936
December 2015	148,521	155,702	68	0	0	68	149,474	953
January 2016	147,735	155,702	0	0	0	0	149,474	1,736
February 2016	147,210	155,702	0	0	0	0	149,474	2,264
March 2016	147,611	155,702	0	0	0	0	149,474	1,863

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.

TDCJ Daily Population, March 2016



TDCJ End-of-Month Population and Capacity, Fiscal Years 2005–Present



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of March 2016, 3,428 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,588 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of March 2016, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

*In December 2015, TDCJ added 68 beds to capacity at the Glossbrenner Unit; these beds were converted from ISF beds to SAFP beds.

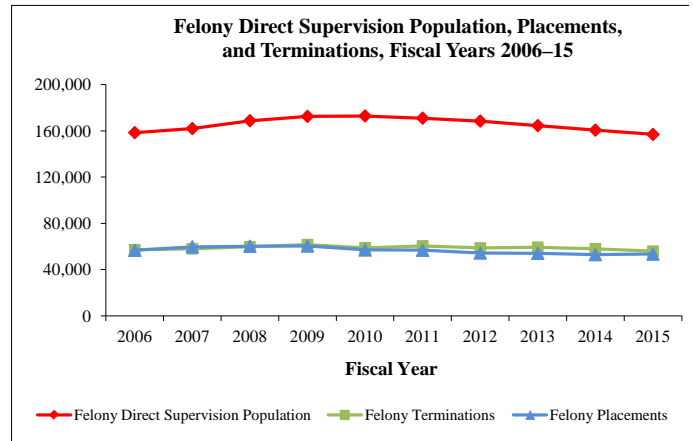
*In July 2015, adjustments to TDCJ capacity resulted in a net decrease of 729 beds. Capacity adjustments included 376 beds temporarily removed from capacity at the Wallace Unit and 358 beds temporarily removed from capacity at the Dalhart Unit due to the closing of expansion dorms and staffing shortages. In addition, TDCJ added 5 beds to capacity at the Santa Maria Unit to accommodate the expansion of the Baby and Mother Bonding Initiative program.

Monthly Tracking of Adult Correctional Population Indicators (April 2016)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

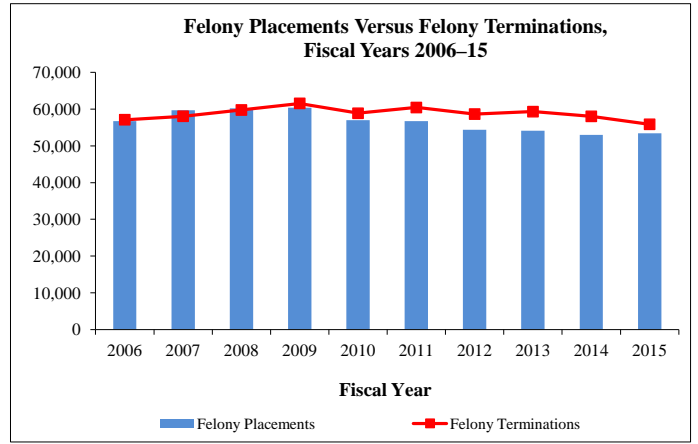
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Mar. 2015	156,194	90,437
Apr. 2015	156,129	90,461
May 2015	156,200	90,332
Jun. 2015	156,077	90,559
Jul. 2015	156,255	89,995
Aug. 2015	156,124	89,999
Sep. 2015	156,030	89,536
Oct. 2015	156,339	89,600
Nov. 2015	155,703	89,017
Dec. 2015	155,551	88,365
Jan. 2016	155,605	88,145
Feb. 2016	155,784	87,545
Average	155,999	89,499

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Mar. 2015	4,460	8,520
Apr. 2015	4,654	8,480
May 2015	4,488	7,609
Jun. 2015	4,782	8,431
Jul. 2015	4,744	7,638
Aug. 2015	4,642	8,199
Sep. 2015	4,296	7,431
Oct. 2015	4,985	8,464
Nov. 2015	4,073	6,336
Dec. 2015	4,012	6,145
Jan. 2016	4,327	7,645
Feb. 2016	4,580	7,539
Total	54,043	92,437



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Mar. 2015	2,784	6,266
Apr. 2015	2,502	6,269
May 2015	2,439	5,758
Jun. 2015	2,512	5,633
Jul. 2015	2,428	6,059
Aug. 2015	2,555	5,835
Sep. 2015	2,246	5,718
Oct. 2015	2,534	5,930
Nov. 2015	2,039	4,862
Dec. 2015	1,888	4,962
Jan. 2016	2,173	5,693
Feb. 2016	2,377	6,237
Total	28,477	69,222

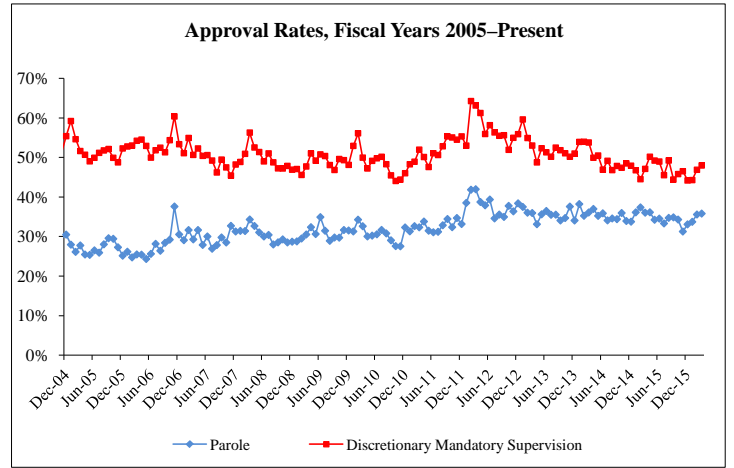
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Mar. 2015	2,066	1,804
Apr. 2015	2,089	1,907
May 2015	2,002	1,752
Jun. 2015	2,060	1,963
Jul. 2015	2,087	1,835
Aug. 2015	2,171	1,858
Sep. 2015	2,018	1,810
Oct. 2015	2,148	2,031
Nov. 2015	1,741	1,511
Dec. 2015	1,683	1,545
Jan. 2016	1,890	1,796
Feb. 2016	2,022	1,802
Total	23,977	21,614



Parole and Discretionary Mandatory Supervision Approval Rates

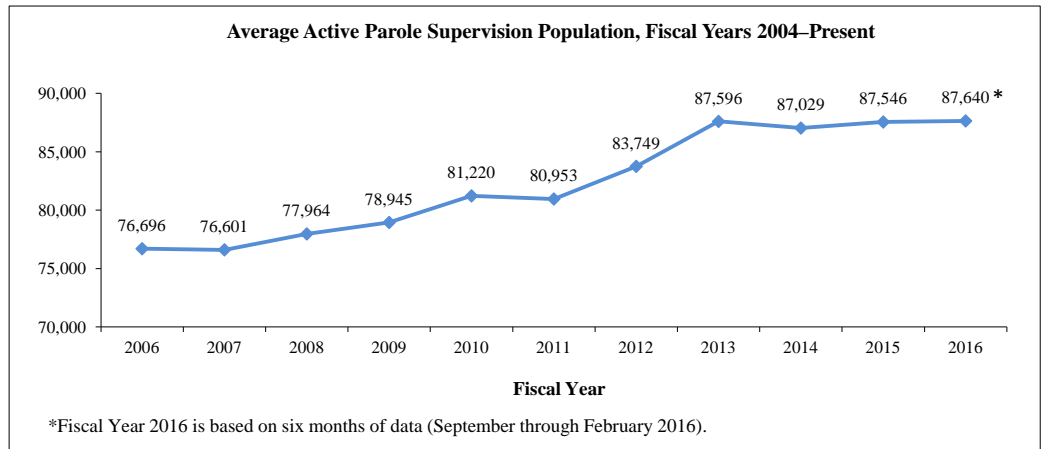
Parole		
Month/Year	Cases Considered	Cases Approved
Apr. 2015	8,105	2,929
May 2015	7,552	2,586
Jun. 2015	7,646	2,641
Jul. 2015	7,870	2,622
Aug. 2015	6,140	2,132
Sep. 2015	7,632	2,660
Oct. 2015	6,887	2,362
Nov. 2015	5,798	1,813
Dec. 2015	6,064	2,006
Jan. 2016	5,987	2,019
Feb. 2016	5,911	2,103
Mar. 2016	7,330	2,625
Total	82,922	28,498

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Apr. 2015	1,652	829
May 2015	1,534	755
Jun. 2015	1,799	881
Jul. 2015	1,698	773
Aug. 2015	1,515	746
Sep. 2015	1,553	690
Oct. 2015	1,740	797
Nov. 2015	1,451	675
Dec. 2015	1,677	741
Jan. 2016	1,714	759
Feb. 2016	1,704	799
Mar. 2016	1,753	841
Total	19,790	9,286

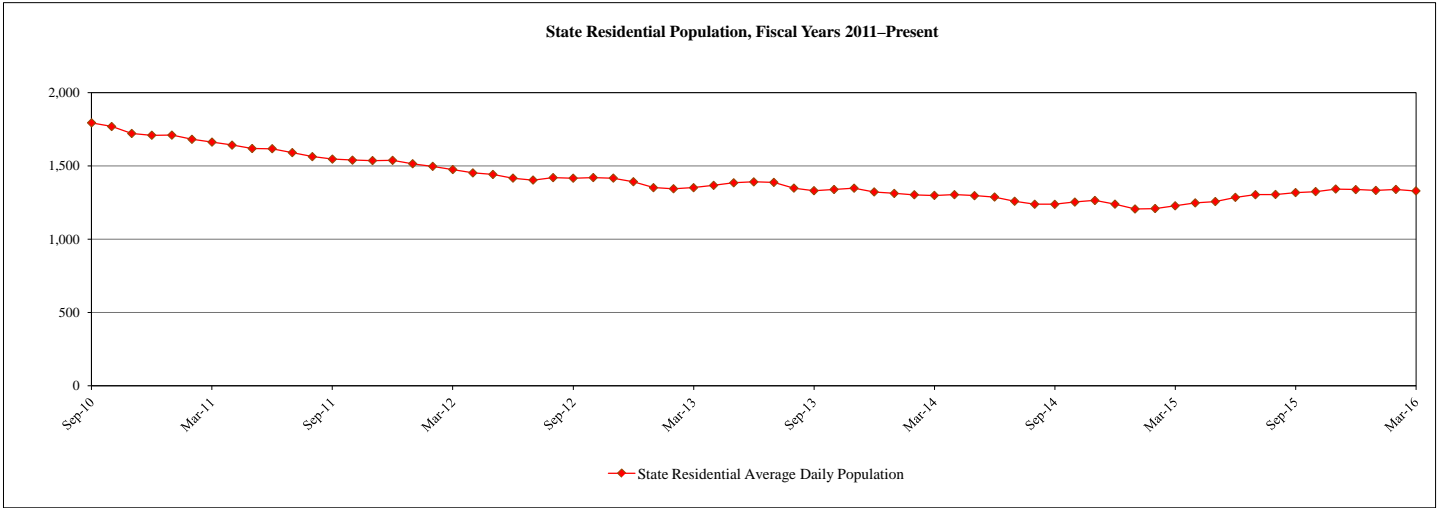


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Mar. 2015	87,635
Apr. 2015	87,695
May 2015	87,699
Jun. 2015	87,827
Jul. 2015	87,975
Aug. 2015	88,073
Sep. 2015	88,020
Oct. 2015	87,750
Nov. 2015	87,581
Dec. 2015	87,437
Jan. 2016	87,498
Feb. 2016	87,552



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential
Apr-2015	1,014	140	93	1,247
May-2015	1,021	145	90	1,256
Jun-2015	1,042	151	92	1,285
Jul-2015	1,044	157	102	1,303
Aug-2015	1,045	144	116	1,305
Sep-2015	1,054	145	119	1,318
Oct-2015	1,058	139	127	1,324
Nov-2015	1,080	143	119	1,342
Dec-2015	1,080	143	115	1,338
Jan-2016	1,075	140	117	1,332
Feb-2016	1,085	137	117	1,339
Mar-2016	1,069	137	123	1,329

Month/Year	State Residential Admissions by Admission Type								
	New Commitments ²		Multiple Commitments ³		Parole Revocations ⁶			Other ⁷	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Apr-2015	11	64	0	1	0	1	7	8	92
May-2015	17	66	0	1	1	5	7	2	99
Jun-2015	11	59	0	0	0	8	9	7	94
Jul-2015	13	64	0	0	1	5	11	1	95
Aug-2015	4	53	0	1	3	6	3	2	72
Sep-2015	12	55	0	1	1	1	8	1	79
Oct-2015	12	74	0	1	1	7	8	5	108
Nov-2015	12	56	0	0	1	0	8	3	80
Dec-2015	18	52	0	0	1	1	5	3	80
Jan-2016	3	51	0	0	1	1	8	1	65
Feb-2016	7	46	0	0	1	2	7	2	65
Mar-2016	12	57	0	0	0	1	10	3	83
FY '15 thru Mar.	64	382	1	1	6	22	40	20	536
FY '16 thru Mar.	76	391	0	2	6	13	54	18	560
# change '15 to '16	12	9	-1	1	0	-9	14	-2	24
% change '15 to '16	18.8%	2.4%	-100.0%	100.0%	0.0%	-40.9%	35.0%	-10.0%	4.5%

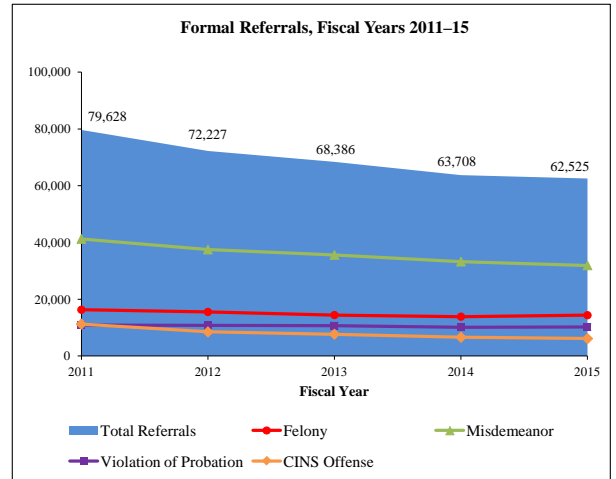
Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Apr-2015	17.2	N/A (No Releases)	6.4	6.4	6.3	0.5	15.2
May-2015	17.6	N/A (No Releases)	N/A (No Releases)	8.9	5.7	1.2	15.4
Jun-2015	17.8	N/A (No Releases)	13.3	11.3	4.3	1.1	15.3
Jul-2015	19.0	10.8	N/A (No Releases)	10.9	3.5	1.4	16.8
Aug-2015	17.3	N/A (No Releases)	11.0	2.6	5.6	1.6	15.3
Sep-2015	17.3	N/A (No Releases)	N/A (No Releases)	11.7	7.6	5.4	15.5
Oct-2015	18.7	N/A (No Releases)	10.1	5.5	4.9	2.3	16.5
Nov-2015	18.1	N/A (No Releases)	9.3	13.4	7.7	4.7	15.6
Dec-2015	18.3	13.8	18.8	6.7	6.3	7.7	16.5
Jan-2016	19.3	8.3	N/A (No Releases)	15.3	4.7	3.9	16.0
Feb-2016	20.1	N/A (No Releases)	9.7	5.9	7.2	11.4	17.7
Mar-2016	20.2	10.9	N/A (No Releases)	15.1	5.6	8.2	18.7

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
403	17	420
384	18	402
383	18	401
375	22	397
363	24	387
360	26	386
366	24	390
377	22	399
373	20	393
370	19	389
368	19	387
371	18	389

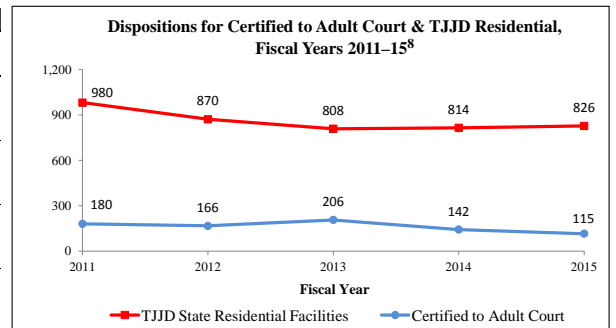
¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

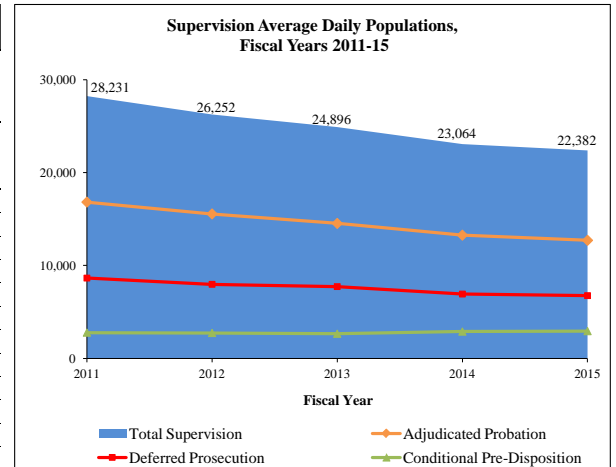
Formal Referrals to Juvenile Probation Department by Offense Type ⁴					
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Mar-2015	1,279	2,963	866	650	5,758
Apr-2015	1,387	3,276	972	686	6,321
May-2015	1,251	3,112	874	662	5,899
Jun-2015	1,131	2,353	843	507	4,834
Jul-2015	1,124	1,938	794	407	4,263
Aug-2015	1,069	1,845	636	335	3,885
Sep-2015	1,224	2,325	810	416	4,775
Oct-2015	1,321	2,602	881	411	5,215
Nov-2015	1,132	2,435	722	395	4,684
Dec-2015	1,137	2,267	691	376	4,471
Jan-2016	1,201	2,571	793	385	4,950
Feb-2016	1,335	2,701	792	455	5,283
FY '15 thru Feb	7,112	16,420	5,177	2,856	31,565
FY '16 thru Feb	7,350	14,901	4,689	2,438	29,378
# change '15 to '16	238	-1,519	-488	-418	-2,187
% change '15 to '16	3.3%	-9.3%	-9.4%	-14.6%	-6.9%



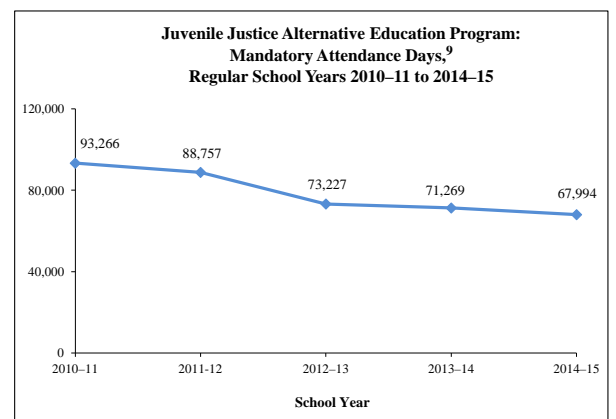
Dispositions by Disposition Type ⁴							
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY15 (March 2015 - May 2015)	28	242	4,273	4,382	3,589	3,835	16,349
Quarter 4, FY15 (June 2015 - Aug. 2015)	31	199	4,108	3,985	3,190	3,462	14,975
Quarter 1, FY16 (Sept. 2015 - Nov. 2015)	33	231	3,682	3,509	2,522	3,349	13,326
Quarter 2, FY16 (Dec. 2015 - Feb. 2016)	31	178	3,383	3,473	2,587	3,163	12,815



Supervision Populations by Supervision Type Average Daily Population							
Month/Year	Supervisions			Total Supervisions	Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation		Intensive Supervision	Residential Placement	
Mar-2015	3,282	6,801	12,892	22,975	1,863	2,070	3,213
Apr-2015	3,251	7,018	12,861	23,130	1,795	2,068	3,250
May-2015	3,291	7,089	12,874	23,254	1,803	2,099	2,996
Jun-2015	3,146	7,155	12,762	23,063	1,764	2,007	2,975
Jul-2015	2,898	7,267	12,675	22,840	1,742	1,949	2,837
Aug-2015	2,725	7,082	12,538	22,345	1,732	2,020	2,646
Sep-2015	2,656	6,845	12,524	22,025	1,743	1,986	2,481
Oct-2015	2,788	6,644	12,461	21,893	1,704	2,007	2,430
Nov-2015	2,900	6,398	12,439	21,737	1,694	2,028	2,453
Dec-2015	2,859	6,191	12,414	21,464	1,700	1,986	2,635
Jan-2016	2,942	5,964	12,296	21,202	1,711	1,915	2,754
Feb-2016	3,086	6,108	12,193	21,387	1,703	1,936	2,784



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students ⁶				
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Mar-2015	510	107	74	6,797
Apr-2015	504	115	118	8,743
May-2015	492	99	115	8,411
Jun-2015	368	5	90	1,681
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¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

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Texas Juvenile Justice Department: State Correctional Populations

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⁵ Multiple commitments refer to juveniles who receive a subsequent commitment while already committed to TJJD. In previous monthly reports this column was titled recommitments and referred to juveniles who had received multiple commitments.

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⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

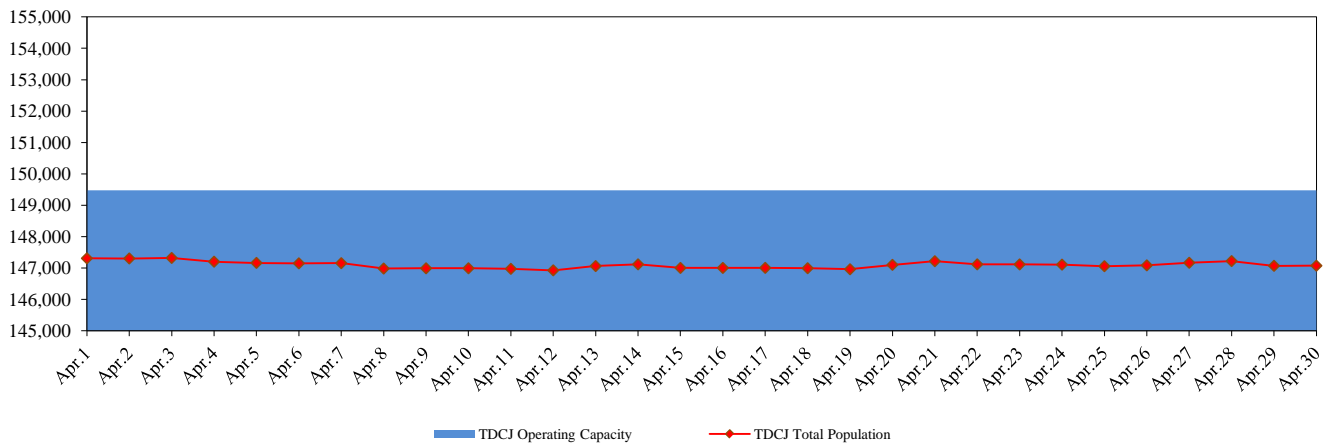
Monthly Tracking of Adult Correctional Population Indicators (May 2016)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

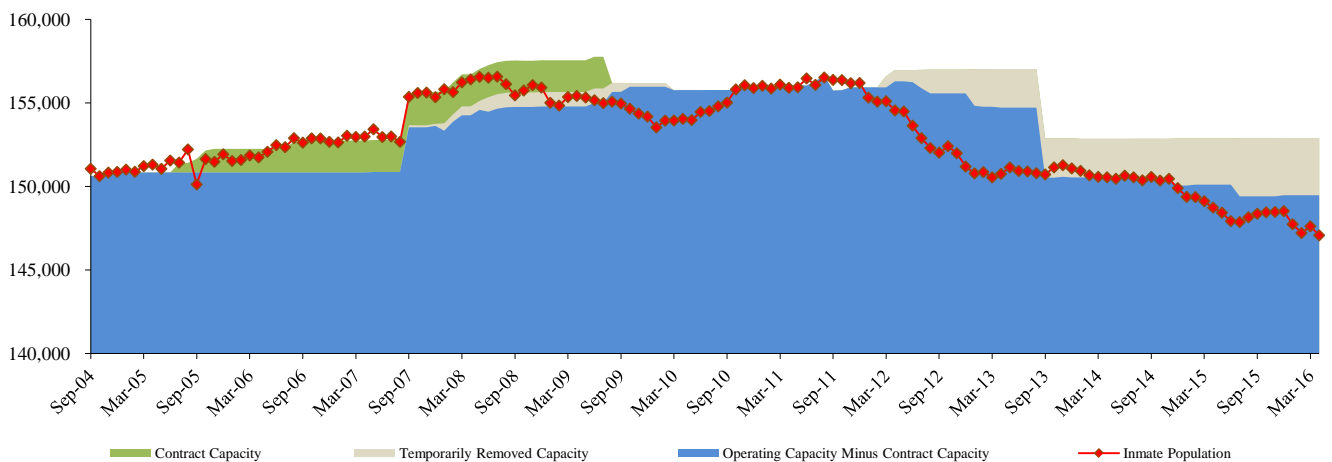
Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
May 2015	148,426	156,363	0	0	0	0	150,108	1,682
June 2015	147,813	156,363	0	0	0	0	150,108	2,295
July 2015	147,970	155,634	5	734	0	-729	149,409	1,439
August 2015	148,152	155,634	0	0	0	0	149,409	1,257
September 2015	148,365	155,634	0	0	0	0	149,409	1,044
October 2015	148,443	155,634	0	0	0	0	149,409	956
November 2015	148,473	155,634	0	0	0	0	149,409	936
December 2015	148,521	155,702	68	0	0	68	149,474	953
January 2016	147,735	155,702	0	0	0	0	149,474	1,736
February 2016	147,210	155,702	0	0	0	0	149,474	2,264
March 2016	147,611	155,702	0	0	0	0	149,474	1,863
April 2016	147,071	155,702	0	0	0	0	149,474	2,403

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.

TDCJ Daily Population, April 2016



TDCJ End-of-Month Population and Capacity, Fiscal Years 2005–Present



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of April 2016, 3,428 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,588 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of April 2016, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

*In December 2015, TDCJ added 68 beds to capacity at the Glossbrenner Unit; these beds were converted from ISF beds to SAFP beds.

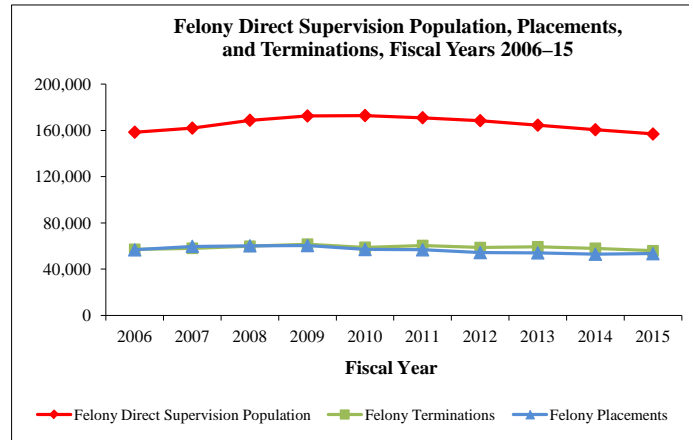
*In July 2015, adjustments to TDCJ capacity resulted in a net decrease of 729 beds. Capacity adjustments included 376 beds temporarily removed from capacity at the Wallace Unit and 358 beds temporarily removed from capacity at the Dalhart Unit due to the closing of expansion dorms and staffing shortages. In addition, TDCJ added 5 beds to capacity at the Santa Maria Unit to accommodate the expansion of the Baby and Mother Bonding Initiative program.

Monthly Tracking of Adult Correctional Population Indicators (May 2016)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

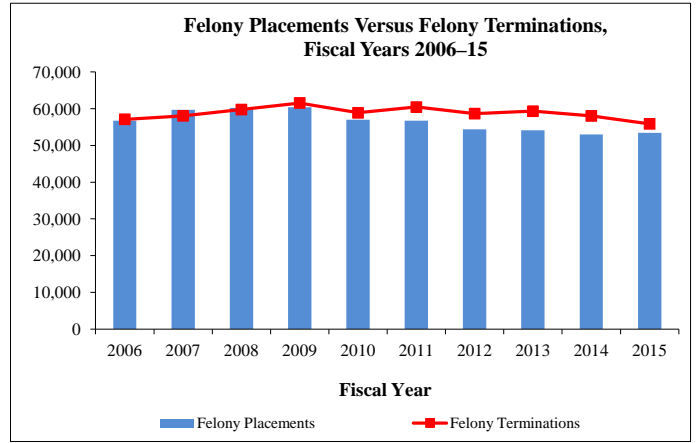
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Apr. 2015	156,129	90,461
May 2015	156,200	90,332
Jun. 2015	156,077	90,559
Jul. 2015	156,255	89,995
Aug. 2015	156,124	89,999
Sep. 2015	156,030	89,536
Oct. 2015	156,339	89,600
Nov. 2015	155,703	89,017
Dec. 2015	155,551	88,365
Jan. 2016	155,605	88,145
Feb. 2016	155,784	87,545
Mar. 2016	156,061	87,419
Average	155,988	89,248

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Apr. 2015	4,654	8,480
May 2015	4,488	7,609
Jun. 2015	4,782	8,431
Jul. 2015	4,744	7,638
Aug. 2015	4,642	8,199
Sep. 2015	4,296	7,431
Oct. 2015	4,985	8,464
Nov. 2015	4,073	6,336
Dec. 2015	4,012	6,145
Jan. 2016	4,327	7,645
Feb. 2016	4,580	7,539
Mar. 2016	4,725	8,032
Total	54,308	83,917



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Apr. 2015	2,502	6,269
May 2015	2,439	5,758
Jun. 2015	2,512	5,633
Jul. 2015	2,428	6,059
Aug. 2015	2,555	5,835
Sep. 2015	2,246	5,718
Oct. 2015	2,534	5,930
Nov. 2015	2,039	4,862
Dec. 2015	1,888	4,962
Jan. 2016	2,173	5,693
Feb. 2016	2,377	6,237
Mar. 2016	2,720	6,323
Total	28,413	69,279

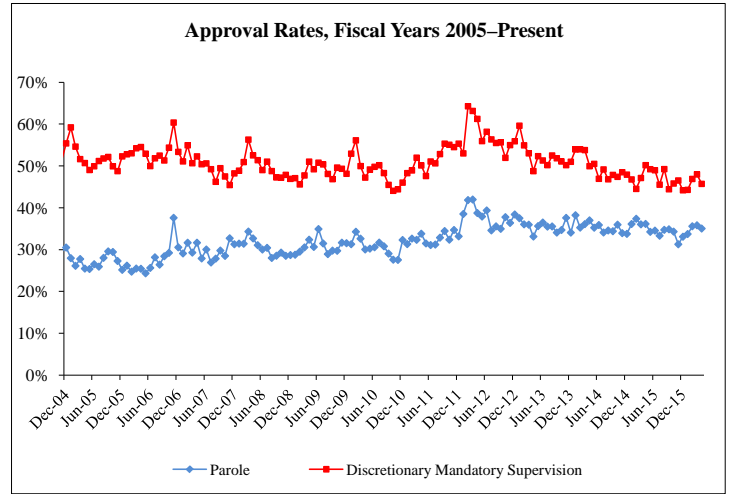
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Apr. 2015	2,089	1,907
May 2015	2,002	1,752
Jun. 2015	2,060	1,963
Jul. 2015	2,087	1,835
Aug. 2015	2,171	1,858
Sep. 2015	2,018	1,810
Oct. 2015	2,148	2,031
Nov. 2015	1,741	1,511
Dec. 2015	1,683	1,545
Jan. 2016	1,890	1,796
Feb. 2016	2,022	1,802
Mar. 2016	2,027	1,854
Total	23,938	21,664



Parole and Discretionary Mandatory Supervision Approval Rates

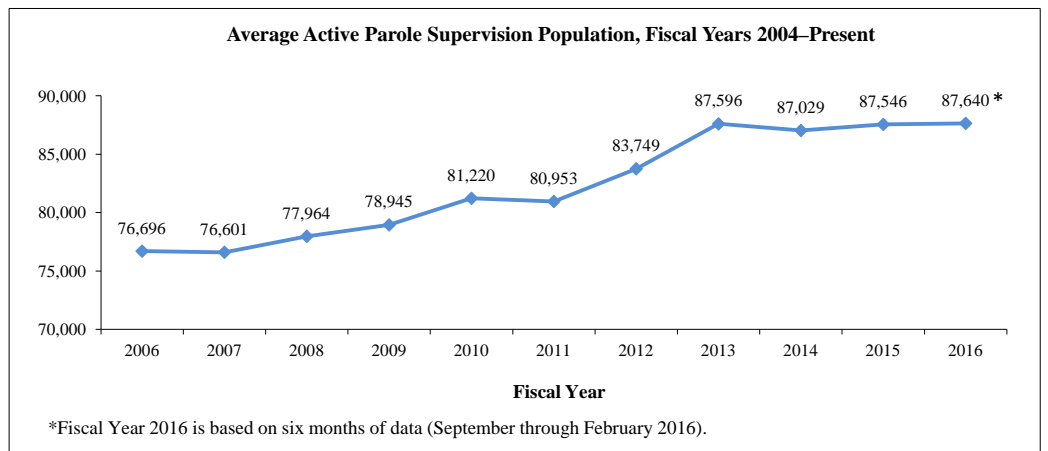
Parole		
Month/Year	Cases Considered	Cases Approved
Apr. 2015	8,105	2,929
May 2015	7,552	2,586
Jun. 2015	7,646	2,641
Jul. 2015	7,870	2,622
Aug. 2015	6,140	2,132
Sep. 2015	7,632	2,660
Oct. 2015	6,887	2,362
Nov. 2015	5,798	1,813
Dec. 2015	6,064	2,006
Jan. 2016	5,987	2,019
Feb. 2016	5,911	2,103
Mar. 2016	7,330	2,625
Apr. 2016	6,936	2,430
Total	89,858	30,928

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Apr. 2015	1,652	829
May 2015	1,534	755
Jun. 2015	1,799	881
Jul. 2015	1,698	773
Aug. 2015	1,515	746
Sep. 2015	1,553	690
Oct. 2015	1,740	797
Nov. 2015	1,451	675
Dec. 2015	1,677	741
Jan. 2016	1,714	759
Feb. 2016	1,704	799
Mar. 2016	1,753	841
Apr. 2016	1,772	810
Total	21,562	10,096

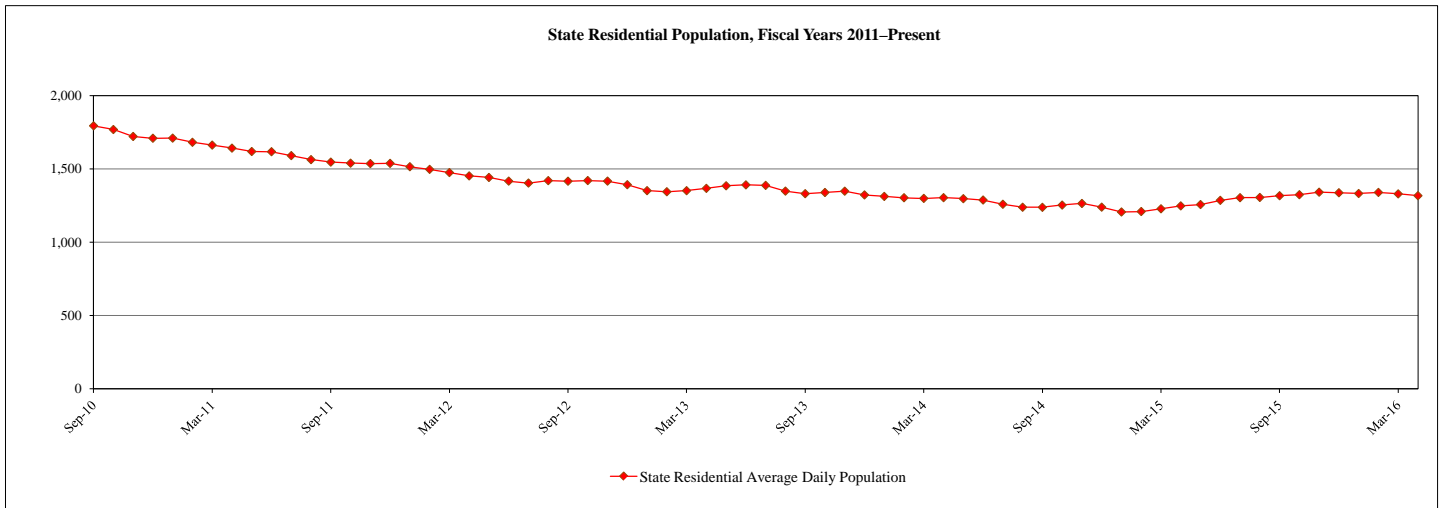


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Mar. 2015	87,635
Apr. 2015	87,695
May 2015	87,699
Jun. 2015	87,827
Jul. 2015	87,975
Aug. 2015	88,073
Sep. 2015	88,020
Oct. 2015	87,750
Nov. 2015	87,581
Dec. 2015	87,437
Jan. 2016	87,498
Feb. 2016	87,552



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential
May-2015	1,021	145	90	1,256
Jun-2015	1,042	151	92	1,285
Jul-2015	1,044	157	102	1,303
Aug-2015	1,045	144	116	1,305
Sep-2015	1,053	145	119	1,317
Oct-2015	1,057	139	127	1,323
Nov-2015	1,079	143	119	1,341
Dec-2015	1,079	143	115	1,337
Jan-2016	1,075	140	117	1,332
Feb-2016	1,085	137	117	1,339
Mar-2016	1,069	137	123	1,329
Apr-2016	1,077	123	117	1,317

Month/Year	State Residential Admissions by Admission Type								
	New Commitments ²		Multiple Commitments ³		Parole Revocations ⁶			Other ⁷	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
May-2015	17	66	0	1	1	5	7	2	99
Jun-2015	11	59	0	0	0	8	9	7	94
Jul-2015	13	64	0	0	1	5	11	1	95
Aug-2015	4	53	0	1	3	6	3	2	72
Sep-2015	12	54	0	1	1	1	8	1	78
Oct-2015	12	74	0	1	1	7	8	5	108
Nov-2015	12	56	0	0	1	0	8	3	80
Dec-2015	18	52	0	0	1	1	5	3	80
Jan-2016	3	51	0	0	1	1	8	2	66
Feb-2016	7	46	0	0	1	2	7	2	65
Mar-2016	13	57	0	0	0	1	10	3	84
Apr-2016	18	63	0	0	1	2	4	1	89
FY '15 thru Apr.	75	446	1	2	6	23	47	28	628
FY '16 thru Apr.	95	453	0	2	7	15	58	20	650
# change '15 to '16	20	7	-1	0	1	-8	11	-8	22
% change '15 to '16	26.7%	1.6%	-100.0%	0.0%	16.7%	-34.8%	23.4%	-28.6%	3.5%

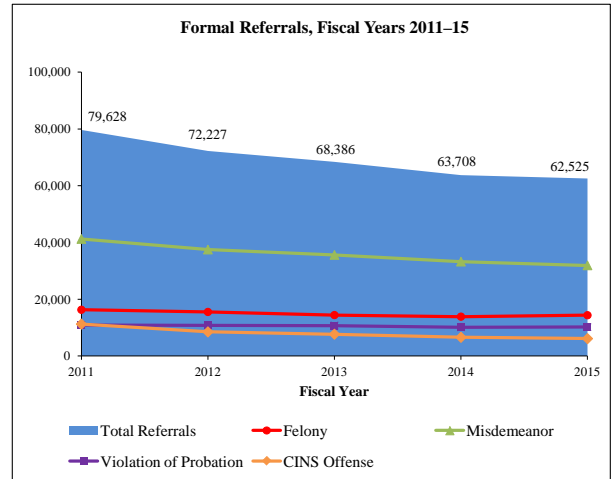
Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
May-2015	17.6	N/A (No Releases)	N/A (No Releases)	8.9	5.7	1.2	15.4
Jun-2015	17.8	N/A (No Releases)	13.3	11.3	4.3	1.1	15.3
Jul-2015	19.0	10.8	N/A (No Releases)	10.9	3.5	1.4	16.8
Aug-2015	17.3	N/A (No Releases)	11.0	2.6	5.6	1.6	15.3
Sep-2015	17.3	N/A (No Releases)	N/A (No Releases)	11.7	7.6	5.4	15.5
Oct-2015	18.7	N/A (No Releases)	10.1	5.5	4.9	2.3	16.5
Nov-2015	18.1	N/A (No Releases)	9.3	13.4	7.7	4.7	15.6
Dec-2015	18.3	13.8	18.8	6.7	6.3	7.7	16.5
Jan-2016	19.3	8.3	N/A (No Releases)	15.3	4.7	3.9	16.0
Feb-2016	20.1	N/A (No Releases)	9.7	5.9	7.2	11.4	17.7
Mar-2016	20.2	10.9	N/A (No Releases)	15.1	5.6	8.2	18.7
Apr-2016	17.7	N/A (No Releases)	8.7	11.2	4.7	6.6	16.2

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
384	18	402
383	18	401
375	22	397
363	24	387
360	26	386
366	24	390
377	22	399
373	20	393
370	19	389
368	18	386
372	17	389
384	14	398

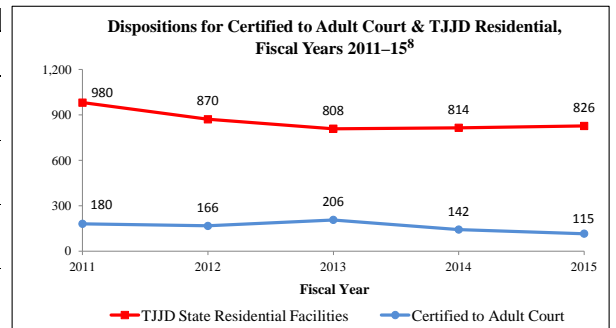
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Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

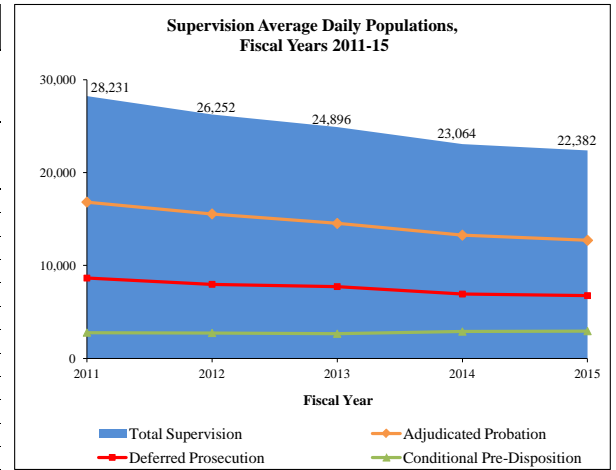
Formal Referrals to Juvenile Probation Department by Offense Type ⁴					
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Apr-2015	1,387	3,276	972	686	6,321
May-2015	1,251	3,112	874	662	5,899
Jun-2015	1,131	2,353	843	507	4,834
Jul-2015	1,124	1,938	794	407	4,263
Aug-2015	1,069	1,845	636	335	3,885
Sep-2015	1,226	2,327	810	416	4,779
Oct-2015	1,321	2,604	881	411	5,217
Nov-2015	1,135	2,432	723	397	4,687
Dec-2015	1,141	2,272	691	378	4,482
Jan-2016	1,206	2,574	792	387	4,959
Feb-2016	1,348	2,712	795	464	5,319
Mar-2016	1,272	2,596	814	358	5,040
FY '15 thru Mar	8,391	19,383	6,043	3,506	37,323
FY '16 thru Mar	8,649	17,517	5,506	2,811	34,483
# change '15 to '16	258	-1,866	-537	-695	-2,840
% change '15 to '16	3.1%	-9.6%	-8.9%	-19.8%	-7.6%



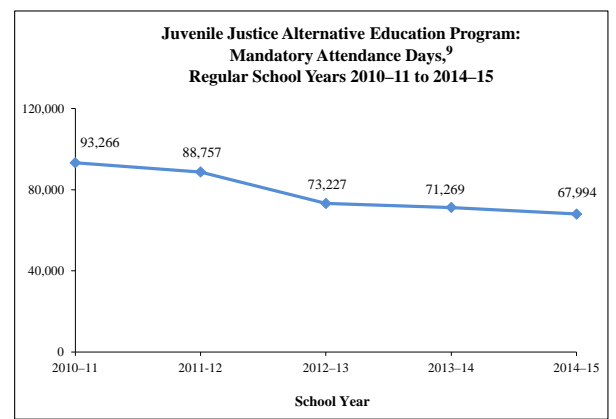
Dispositions by Disposition Type ⁴							
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY15 (March 2015 - May 2015)	28	242	4,273	4,382	3,589	3,835	16,349
Quarter 4, FY15 (June 2015 - Aug. 2015)	31	199	4,108	3,985	3,190	3,462	14,975
Quarter 1, FY16 (Sept. 2015 - Nov. 2015)	33	231	3,689	3,486	2,536	3,368	13,343
Quarter 2, FY16 (Dec. 2015 - Feb. 2016)	30	181	3,392	3,472	2,655	3,250	12,980



Supervision Populations by Supervision Type Average Daily Population							
Month/Year	Supervisions			Accompanying Conditions of Supervision ⁵			Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Apr-2015	3,251	7,018	12,861	23,130	1,795	2,068	3,250
May-2015	3,291	7,089	12,874	23,254	1,803	2,099	2,996
Jun-2015	3,146	7,155	12,762	23,063	1,764	2,007	2,975
Jul-2015	2,898	7,267	12,675	22,840	1,742	1,949	2,837
Aug-2015	2,725	7,082	12,538	22,345	1,732	2,020	2,646
Sep-2015	2,656	6,845	12,524	22,025	1,743	1,986	2,481
Oct-2015	2,788	6,644	12,461	21,893	1,704	2,007	2,430
Nov-2015	2,900	6,398	12,439	21,737	1,694	2,028	2,453
Dec-2015	2,859	6,191	12,414	21,464	1,700	1,986	2,635
Jan-2016	2,942	5,964	12,296	21,202	1,711	1,915	2,754
Feb-2016	3,086	6,108	12,193	21,387	1,703	1,936	2,784
Mar-2016	3,074	6,104	12,166	21,344	1,697	1,885	2,777



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students ⁶				
Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Apr-2015	504	115	118	8,743
May-2015	492	99	115	8,411
Jun-2015	368	5	90	1,681
Jun-2015 (summer school)	181	3	44	716
Jul-2015 (summer school)	125	0	10	211
Aug-2015	337	64	109	1,818
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Nov-2015	393	97	60	5,256
Dec-2015	395	59	59	4,763
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Feb-2016	441	111	79	7,000
Mar-2016	485	108	61	6,402



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⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

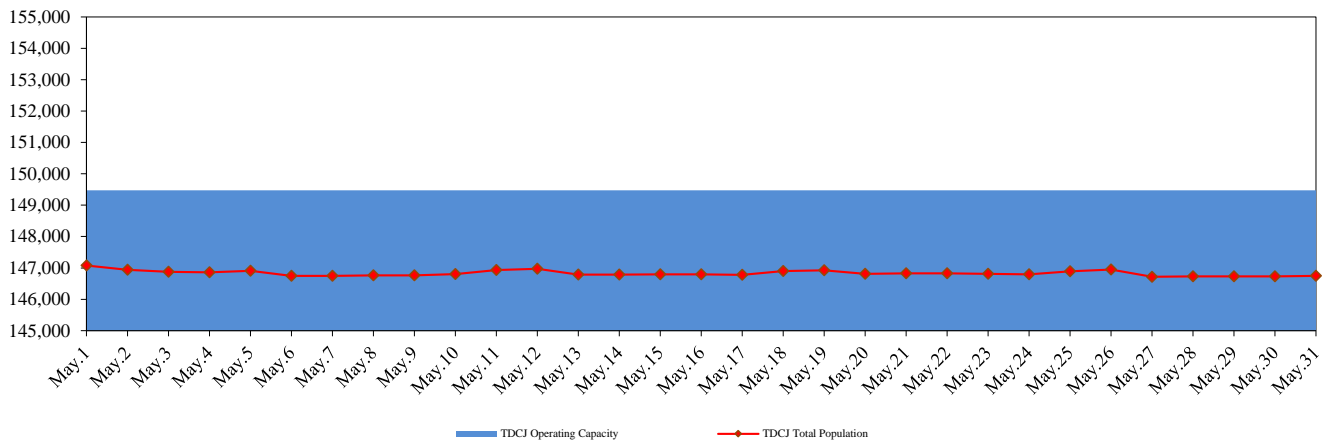
Monthly Tracking of Adult Correctional Population Indicators (June 2016)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

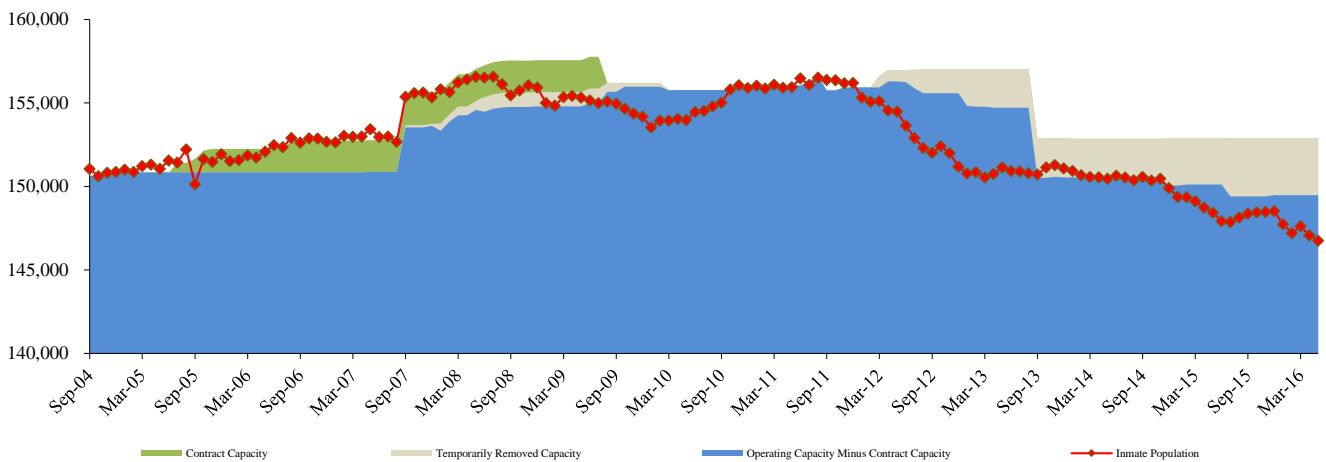
Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
June 2015	147,813	156,363	0	0	0	0	150,108	2,295
July 2015	147,970	155,634	5	734	0	-729	149,409	1,439
August 2015	148,152	155,634	0	0	0	0	149,409	1,257
September 2015	148,365	155,634	0	0	0	0	149,409	1,044
October 2015	148,443	155,634	0	0	0	0	149,409	956
November 2015	148,473	155,634	0	0	0	0	149,409	936
December 2015	148,521	155,702	68	0	0	68	149,474	953
January 2016	147,735	155,702	0	0	0	0	149,474	1,736
February 2016	147,210	155,702	0	0	0	0	149,474	2,264
March 2016	147,611	155,702	0	0	0	0	149,474	1,863
April 2016	147,071	155,702	0	0	0	0	149,474	2,403
May 2016	146,746	155,702	0	0	0	0	149,474	2,728

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.

TDCJ Daily Population, May 2016



TDCJ End-of-Month Population and Capacity, Fiscal Years 2005–Present



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of May 2016, 3,428 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,588 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of May 2016, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

*In December 2015, TDCJ added 68 beds to capacity at the Glossbrenner Unit; these beds were converted from ISF beds to SAFP beds.

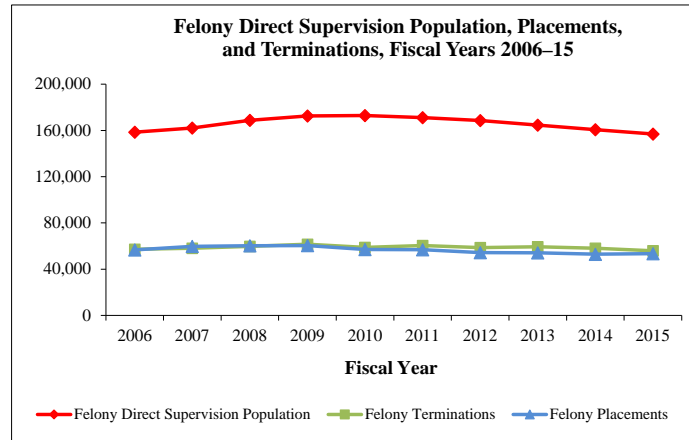
*In July 2015, adjustments to TDCJ capacity resulted in a net decrease of 729 beds. Capacity adjustments included 376 beds temporarily removed from capacity at the Wallace Unit and 358 beds temporarily removed from capacity at the Dalhart Unit due to the closing of expansion dorms and staffing shortages. In addition, TDCJ added 5 beds to capacity at the Santa Maria Unit to accommodate the expansion of the Baby and Mother Bonding Initiative program.

Monthly Tracking of Adult Correctional Population Indicators (June 2016)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

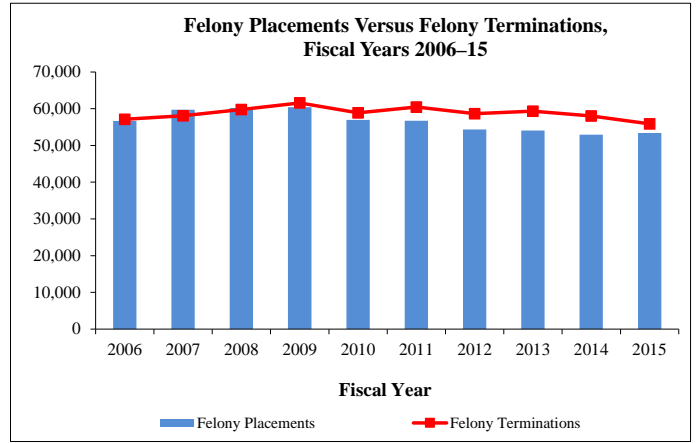
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
May 2015	156,200	90,332
Jun. 2015	156,077	90,559
Jul. 2015	156,255	89,995
Aug. 2015	156,124	89,999
Sep. 2015	156,030	89,536
Oct. 2015	156,339	89,600
Nov. 2015	155,703	89,017
Dec. 2015	155,551	88,365
Jan. 2016	155,605	88,145
Feb. 2016	155,784	87,545
Mar. 2016	156,061	87,419
Apr. 2016	155,893	87,169
Average	155,969	88,973

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
May 2015	4,488	7,609
Jun. 2015	4,782	8,431
Jul. 2015	4,744	7,638
Aug. 2015	4,642	8,199
Sep. 2015	4,296	7,431
Oct. 2015	4,985	8,464
Nov. 2015	4,073	6,336
Dec. 2015	4,012	6,145
Jan. 2016	4,327	7,645
Feb. 2016	4,580	7,539
Mar. 2016	4,725	8,032
Apr. 2016	4,513	7,716
Total	54,167	91,185



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
May 2015	2,439	5,758
Jun. 2015	2,512	5,633
Jul. 2015	2,428	6,059
Aug. 2015	2,555	5,835
Sep. 2015	2,246	5,718
Oct. 2015	2,534	5,930
Nov. 2015	2,039	4,862
Dec. 2015	1,888	4,962
Jan. 2016	2,173	5,693
Feb. 2016	2,377	6,237
Mar. 2016	2,720	6,323
Apr. 2016	2,553	5,981
Total	28,464	68,991

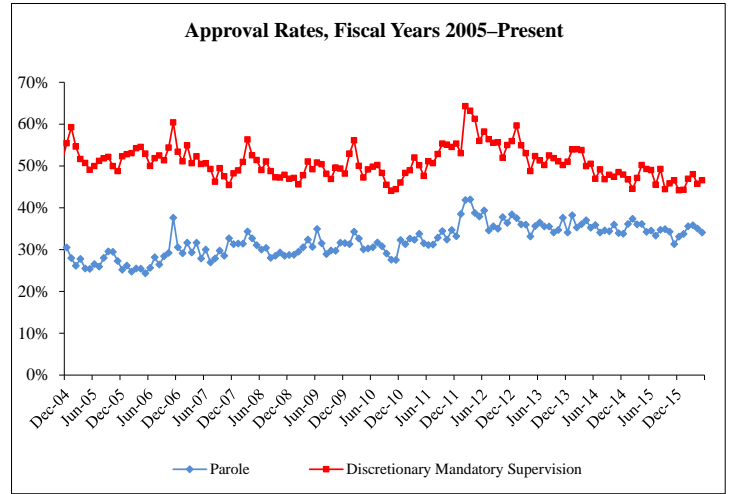
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
May 2015	2,002	1,752
Jun. 2015	2,060	1,963
Jul. 2015	2,087	1,835
Aug. 2015	2,171	1,858
Sep. 2015	2,018	1,810
Oct. 2015	2,148	2,031
Nov. 2015	1,741	1,511
Dec. 2015	1,683	1,545
Jan. 2016	1,890	1,796
Feb. 2016	2,022	1,802
Mar. 2016	2,027	1,854
Apr. 2016	1,901	1,789
Total	23,750	21,546



Parole and Discretionary Mandatory Supervision Approval Rates

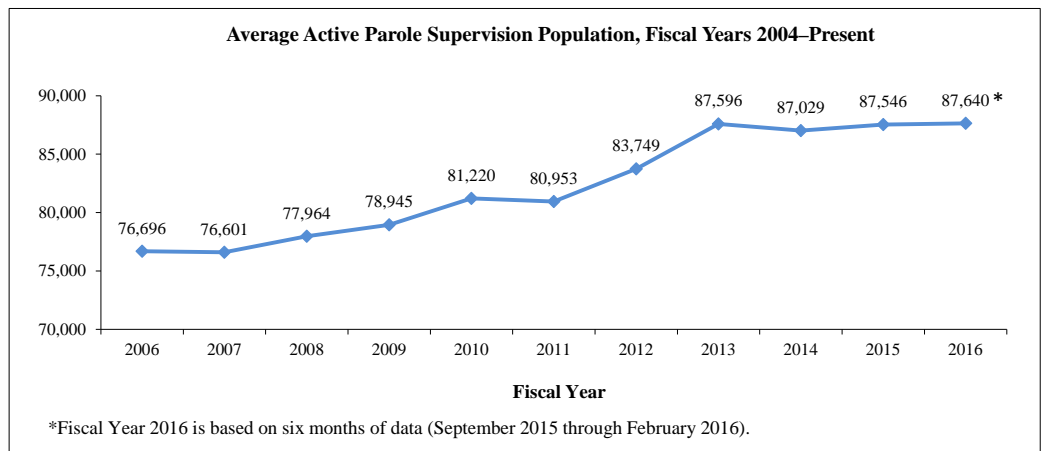
Parole		
Month/Year	Cases Considered	Cases Approved
May 2015	7,552	2,586
Jun. 2015	7,646	2,641
Jul. 2015	7,870	2,622
Aug. 2015	6,140	2,132
Sep. 2015	7,632	2,660
Oct. 2015	6,887	2,362
Nov. 2015	5,798	1,813
Dec. 2015	6,064	2,006
Jan. 2016	5,987	2,019
Feb. 2016	5,911	2,103
Mar. 2016	7,330	2,625
Apr. 2016	6,936	2,430
May. 2016	6,836	2,328
Total	88,589	30,327

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
May 2015	1,534	755
Jun. 2015	1,799	881
Jul. 2015	1,698	773
Aug. 2015	1,515	746
Sep. 2015	1,553	690
Oct. 2015	1,740	797
Nov. 2015	1,451	675
Dec. 2015	1,677	741
Jan. 2016	1,714	759
Feb. 2016	1,704	799
Mar. 2016	1,753	841
Apr. 2016	1,772	810
May. 2016	1,835	854
Total	21,745	10,121

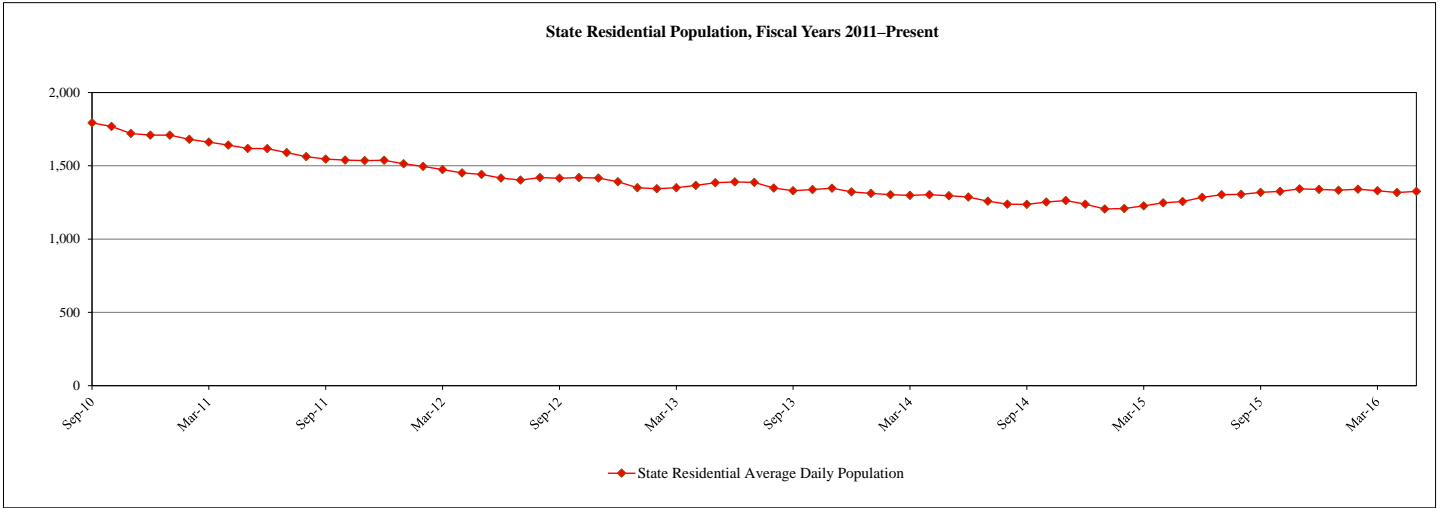


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Mar. 2015	87,635
Apr. 2015	87,695
May 2015	87,699
Jun. 2015	87,827
Jul. 2015	87,975
Aug. 2015	88,073
Sep. 2015	88,020
Oct. 2015	87,750
Nov. 2015	87,581
Dec. 2015	87,437
Jan. 2016	87,498
Feb. 2016	87,552



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Jun-2015	1,042	151	92	1,285
Jul-2015	1,044	157	102	1,303
Aug-2015	1,045	144	116	1,305
Sep-2015	1,056	145	118	1,319
Oct-2015	1,059	139	127	1,325
Nov-2015	1,081	143	119	1,343
Dec-2015	1,081	143	115	1,339
Jan-2016	1,077	140	117	1,334
Feb-2016	1,086	137	117	1,340
Mar-2016	1,070	137	123	1,330
Apr-2016	1,076	124	117	1,317
May-2016	1,086	126	114	1,326

Month/Year	State Residential Admissions by Admission Type								
	New Commitments ²		Multiple Commitments ⁵		Parole Revocations ⁶			Other ⁷	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Jun-2015	11	59	0	0	0	8	9	7	94
Jul-2015	13	64	0	0	1	5	11	1	95
Aug-2015	4	53	0	1	3	6	3	2	72
Sep-2015	12	55	0	1	1	1	8	1	79
Oct-2015	12	74	0	1	1	7	8	5	108
Nov-2015	12	56	0	0	1	0	8	3	80
Dec-2015	18	52	0	0	1	1	5	3	80
Jan-2016	3	51	0	0	1	1	8	3	67
Feb-2016	7	46	0	0	1	2	7	2	65
Mar-2016	13	57	0	0	0	1	10	3	84
Apr-2016	18	63	0	0	1	2	4	1	89
May-2016	10	56	0	0	0	0	3	3	72
FY '15 thru May	92	512	1	3	7	28	54	30	727
FY '16 thru May	105	510	0	2	7	15	61	24	724
% change '15 to '16	13	-2	-1	-1	0	-13	7	-6	-3
% change '15 to '16	14.1%	-0.4%	-100.0%	-33.3%	0.0%	-46.4%	13.0%	-20.0%	-0.4%

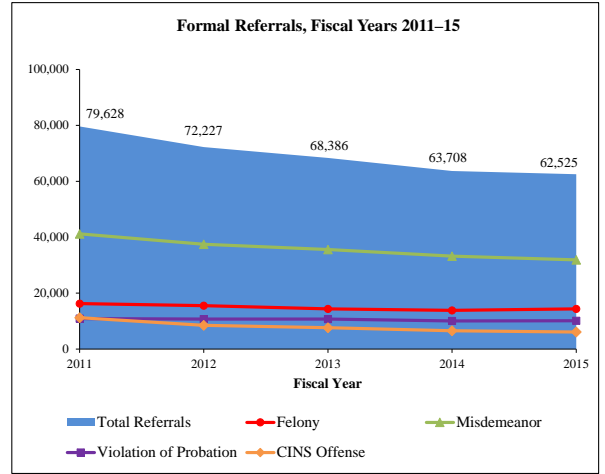
Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jun-2015	17.8	N/A (No Releases)	13.3	11.3	4.3	1.1	15.3
Jul-2015	19.0	10.8	N/A (No Releases)	10.9	3.5	1.4	16.8
Aug-2015	17.3	N/A (No Releases)	11.0	2.6	5.6	1.6	15.3
Sep-2015	17.2	N/A (No Releases)	N/A (No Releases)	11.7	7.6	5.4	15.5
Oct-2015	18.7	N/A (No Releases)	10.1	5.5	4.9	2.3	16.5
Nov-2015	18.1	N/A (No Releases)	9.3	13.4	7.7	4.7	15.6
Dec-2015	18.3	13.8	18.8	6.7	6.3	7.7	16.5
Jan-2016	19.7	8.3	N/A (No Releases)	15.3	4.7	3.9	16.4
Feb-2016	20.1	N/A (No Releases)	9.7	5.9	7.2	11.4	17.7
Mar-2016	20.2	10.9	N/A (No Releases)	15.1	5.6	8.2	18.7
Apr-2016	17.7	N/A (No Releases)	8.7	11.2	4.7	6.6	16.2
May-2016	17.0	9.0	8.5	12.8	4.6	2.2	15.8

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
383	18	401
375	22	397
363	24	387
360	26	386
366	24	390
377	22	399
373	20	393
370	19	389
368	18	386
372	17	389
384	14	398
401	19	420

¹⁻⁷ All footnotes are detailed on page 5.

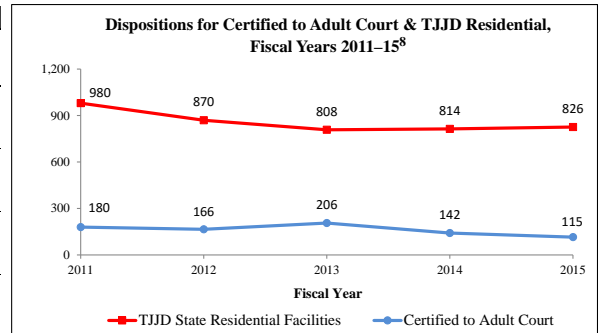
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
May-2015	1,251	3,112	874	662	5,899
Jun-2015	1,131	2,353	843	507	4,834
Jul-2015	1,124	1,938	794	407	4,263
Aug-2015	1,069	1,845	636	335	3,885
Sep-2015	1,226	2,329	808	416	4,779
Oct-2015	1,320	2,606	883	408	5,217
Nov-2015	1,136	2,432	724	396	4,688
Dec-2015	1,143	2,272	692	381	4,488
Jan-2016	1,210	2,578	797	391	4,976
Feb-2016	1,351	2,722	801	466	5,340
Mar-2016	1,284	2,618	818	361	5,081
Apr-2016	1,276	2,841	796	397	5,310
FY '15 thru Apr	9,778	22,659	7,015	4,192	43,644
FY '16 thru Apr	9,946	20,398	6,319	3,216	39,879
# change '15 to '16	168	-2,261	-696	-976	-3,765
% change '15 to '16	1.7%	-10.0%	-9.9%	-23.3%	-8.6%



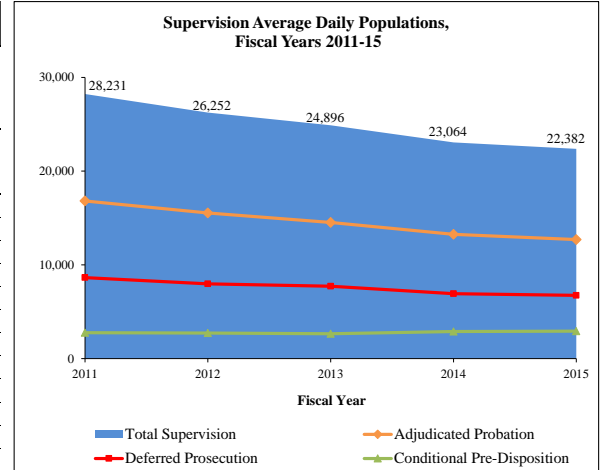
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY15 (March 2015 - May 2015)	28	242	4,273	4,382	3,589	3,835	16,349
Quarter 4, FY15 (June 2015 - Aug. 2015)	31	199	4,108	3,985	3,190	3,462	14,975
Quarter 1, FY16 (Sept. 2015 - Nov. 2015)	33	231	3,703	3,480	2,551	3,392	13,390
Quarter 2, FY16 (Dec. 2015 - Feb. 2016)	31	184	3,405	3,478	2,702	3,299	13,099



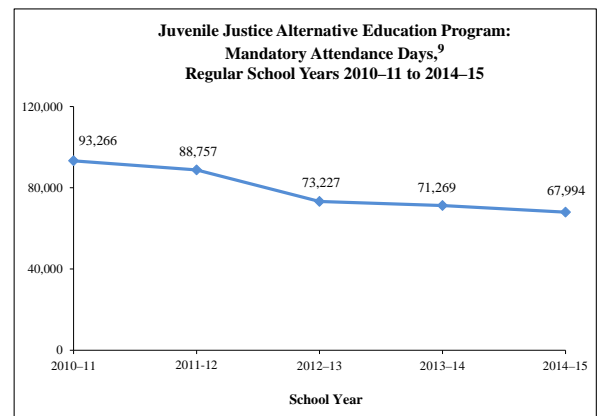
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
May-2015	3,291	7,089	12,874	23,254	1,803	2,099	2,996
Jun-2015	3,146	7,155	12,762	23,063	1,764	2,007	2,975
Jul-2015	2,898	7,267	12,675	22,840	1,742	1,949	2,837
Aug-2015	2,725	7,082	12,538	22,345	1,732	2,020	2,646
Sep-2015	2,656	6,845	12,524	22,025	1,743	1,986	2,481
Oct-2015	2,788	6,644	12,461	21,893	1,704	2,007	2,430
Nov-2015	2,900	6,398	12,439	21,737	1,694	2,028	2,453
Dec-2015	2,859	6,191	12,414	21,464	1,700	1,986	2,635
Jan-2016	2,942	5,964	12,296	21,202	1,711	1,915	2,754
Feb-2016	3,086	6,108	12,193	21,387	1,703	1,936	2,784
Mar-2016	3,198	6,189	12,102	21,489	1,683	1,904	2,920
Apr-2016	3,201	6,298	12,099	21,598	1,907	1,930	2,971



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
May-2015	492	99	115	8,411
Jun-2015	368	5	90	1,681
Jun-2015 (summer school)	181	3	44	716
Jul-2015 (summer school)	125	0	10	211
Aug-2015	337	64	109	1,818
Sep-2015	330	68	74	5,798
Oct-2015	350	95	75	6,191
Nov-2015	393	97	60	5,256
Dec-2015	395	59	59	4,763
Jan-2016	409	116	92	5,997
Feb-2016	441	111	79	7,000
Mar-2016	477	113	72	6,395
Apr-2016	496	114	95	8,077



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Multiple commitments refer to juveniles who receive a subsequent commitment while already committed to TJJD. In previous monthly reports this column was titled recommitments and referred to juveniles who had received multiple commitments.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

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⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

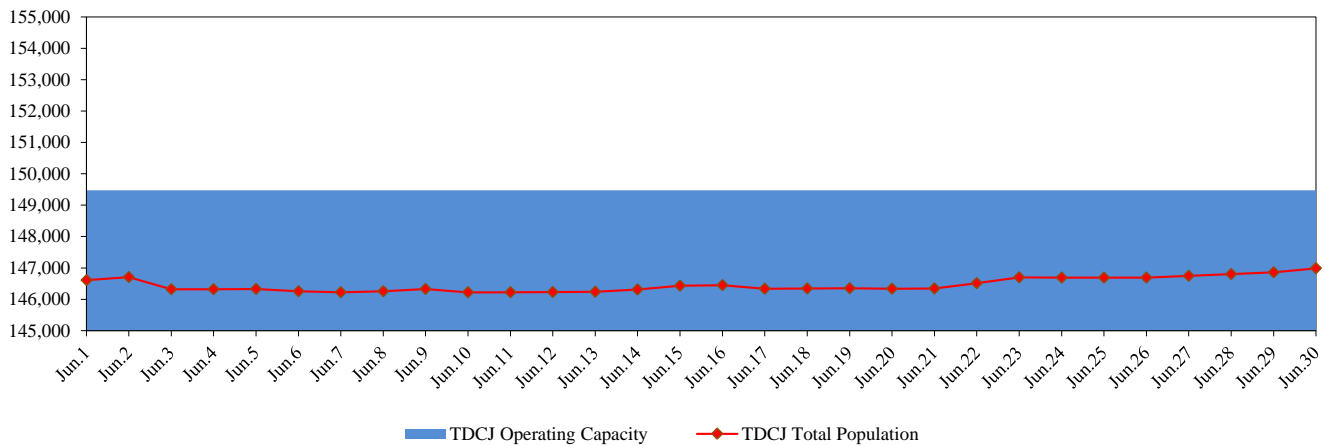
Monthly Tracking of Adult Correctional Population Indicators (July 2016)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

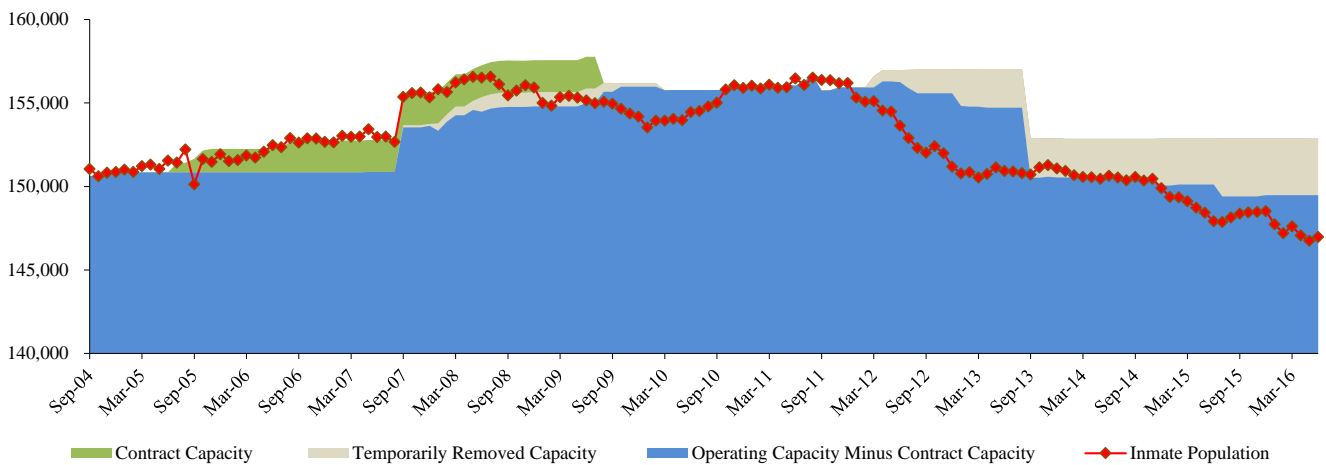
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			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
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August 2015	148,152	155,634	0	0	0	0	149,409	1,257
September 2015	148,365	155,634	0	0	0	0	149,409	1,044
October 2015	148,443	155,634	0	0	0	0	149,409	956
November 2015	148,473	155,634	0	0	0	0	149,409	936
December 2015	148,521	155,702	68	0	0	68	149,474	953
January 2016	147,735	155,702	0	0	0	0	149,474	1,736
February 2016	147,210	155,702	0	0	0	0	149,474	2,264
March 2016	147,611	155,702	0	0	0	0	149,474	1,863
April 2016	147,071	155,702	0	0	0	0	149,474	2,403
May 2016	146,728	155,702	0	0	0	0	149,474	2,746
June 2016	146,985	155,702	0	0	0	0	149,474	2,489

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.

TDCJ Daily Population, June 2016



TDCJ End-of-Month Population and Capacity, Fiscal Years 2005–Present



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of June 2016, 3,428 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,588 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of June 2016, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

*In December 2015, TDCJ added 68 beds to capacity at the Glossbrenner Unit; these beds were converted from ISF beds to SAFP beds.

*In July 2015, adjustments to TDCJ capacity resulted in a net decrease of 729 beds. Capacity adjustments included 376 beds temporarily removed from capacity at the Wallace Unit and 358 beds temporarily removed from capacity at the Dalhart Unit due to the closing of expansion dorms and staffing shortages. In addition, TDCJ added 5 beds to capacity at the Santa Maria Unit to accommodate the expansion of the Baby and Mother Bonding Initiative program.

Monthly Tracking of Adult Correctional Population Indicators (July 2016)

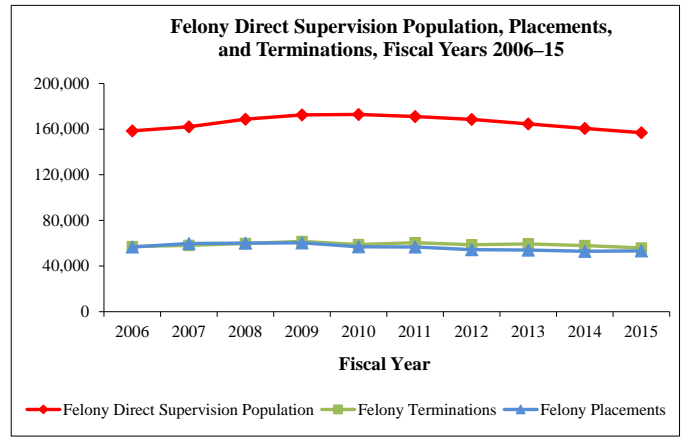
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Offenders Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Jun. 2015	156,077	90,559
Jul. 2015	156,255	89,995
Aug. 2015	156,124	89,999
Sep. 2015	156,030	89,536
Oct. 2015	156,339	89,600
Nov. 2015	155,703	89,017
Dec. 2015	155,551	88,365
Jan. 2016	155,605	88,145
Feb. 2016	155,784	87,545
Mar. 2016	156,061	87,419
Apr. 2016	155,893	87,169
May 2016	155,796	87,255
Average	155,935	88,717

Supervision Placements²

Month/Year	Felony	Misdemeanor
Jun. 2015	4,782	8,431
Jul. 2015	4,744	7,638
Aug. 2015	4,642	8,199
Sep. 2015	4,296	7,431
Oct. 2015	4,985	8,464
Nov. 2015	4,073	6,336
Dec. 2015	4,012	6,145
Jan. 2016	4,327	7,645
Feb. 2016	4,580	7,539
Mar. 2016	4,725	8,032
Apr. 2016	4,513	7,716
May 2016	4,593	7,948
Total	54,272	91,524

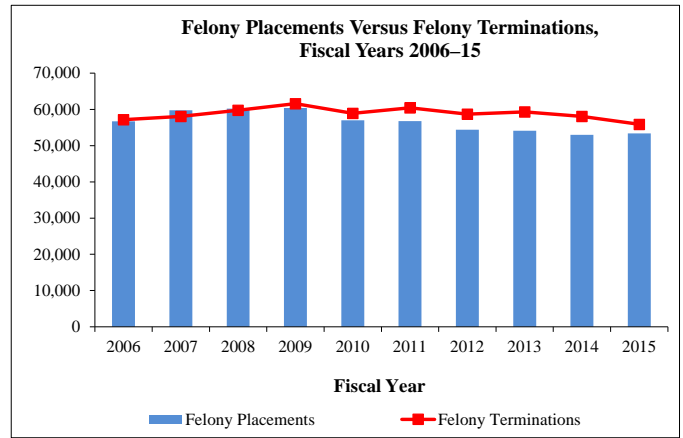


Successful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Jun. 2015	2,512	5,633
Jul. 2015	2,428	6,059
Aug. 2015	2,555	5,835
Sep. 2015	2,246	5,718
Oct. 2015	2,534	5,930
Nov. 2015	2,039	4,862
Dec. 2015	1,888	4,962
Jan. 2016	2,173	5,693
Feb. 2016	2,377	6,237
Mar. 2016	2,720	6,323
Apr. 2016	2,553	5,981
May 2016	2,491	6,036
Total	28,516	69,269

Unsuccessful Supervision Terminations⁴

Month/Year	Felony	Misdemeanor
Jun. 2015	2,060	1,963
Jul. 2015	2,087	1,835
Aug. 2015	2,171	1,858
Sep. 2015	2,018	1,810
Oct. 2015	2,148	2,031
Nov. 2015	1,741	1,511
Dec. 2015	1,683	1,545
Jan. 2016	1,890	1,796
Feb. 2016	2,022	1,802
Mar. 2016	2,027	1,854
Apr. 2016	1,901	1,789
May 2016	1,995	1,805
Total	23,743	21,599



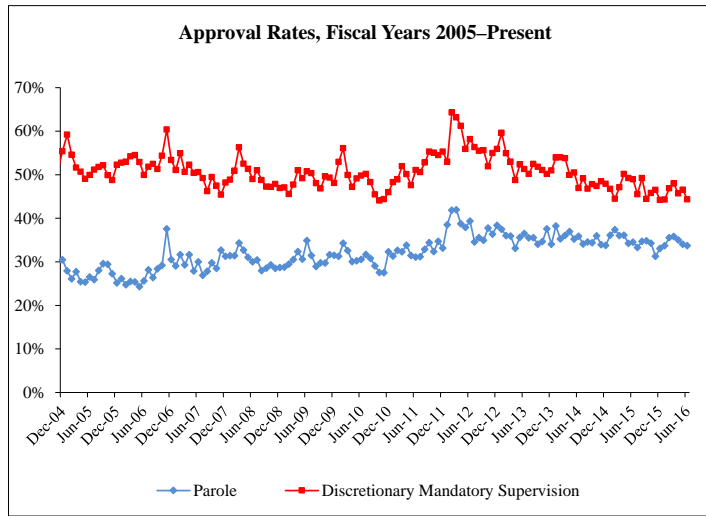
Parole and Discretionary Mandatory Supervision Approval Rates

Parole

Month/Year	Cases Considered	Cases Approved
May 2015	7,552	2,586
Jun. 2015	7,646	2,641
Jul. 2015	7,870	2,622
Aug. 2015	6,140	2,132
Sep. 2015	7,633	2,661
Oct. 2015	6,887	2,362
Nov. 2015	5,798	1,813
Dec. 2015	6,063	2,006
Jan. 2016	5,988	2,019
Feb. 2016	5,911	2,103
Mar. 2016	7,331	2,626
Apr. 2016	6,936	2,430
May. 2016	6,836	2,328
Jun. 2016	7,574	2,555
Total	96,165	32,884

Discretionary Mandatory Supervision

Month/Year	Cases Considered	Cases Approved
May 2015	1,534	755
Jun. 2015	1,799	881
Jul. 2015	1,698	773
Aug. 2015	1,515	746
Sep. 2015	1,553	690
Oct. 2015	1,740	797
Nov. 2015	1,451	675
Dec. 2015	1,677	741
Jan. 2016	1,714	759
Feb. 2016	1,704	799
Mar. 2016	1,753	841
Apr. 2016	1,772	810
May. 2016	1,835	854
Jun. 2016	1,876	832
Total	23,621	10,953

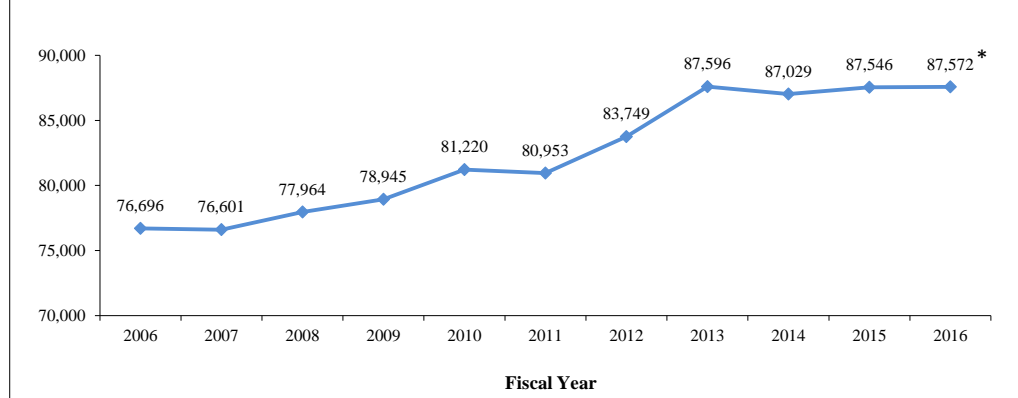


Parole Supervision Population

Active Parole Supervision Population

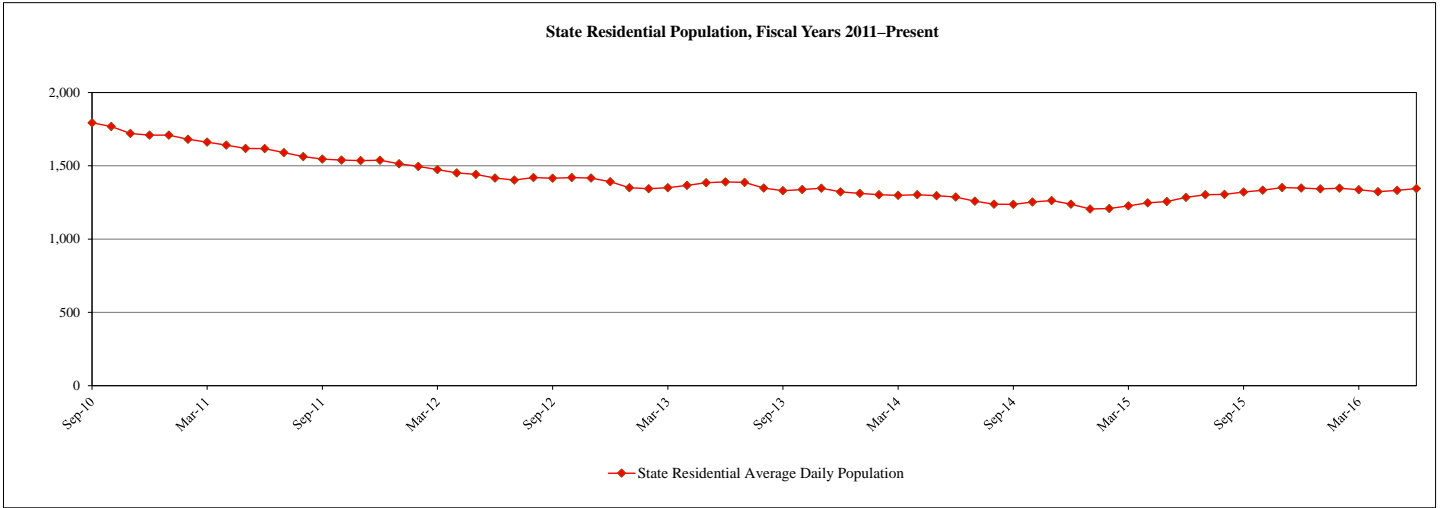
Month/Year	Total Population (End of Month)
May 2015	87,699
Jun. 2015	87,827
Jul. 2015	87,975
Aug. 2015	88,073
Sep. 2015	88,020
Oct. 2015	87,750
Nov. 2015	87,581
Dec. 2015	87,437
Jan. 2016	87,498
Feb. 2016	87,552
Mar. 2016	87,305
Apr. 2016	87,435

Average Active Parole Supervision Population, Fiscal Years 2004–Present



*Fiscal Year 2016 is based on eight months of data (September 2015 through April 2016).

¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Jul-2015	1,044	157	102	1,303
Aug-2015	1,045	144	116	1,305
Sep-2015	1,058	145	118	1,321
Oct-2015	1,068	139	127	1,334
Nov-2015	1,090	143	119	1,352
Dec-2015	1,090	143	115	1,348
Jan-2016	1,085	140	117	1,342
Feb-2016	1,094	137	117	1,348
Mar-2016	1,077	137	123	1,337
Apr-2016	1,083	124	117	1,324
May-2016	1,092	126	114	1,332
Jun-2016	1,070	166	108	1,344

Month/Year	State Residential Admissions by Admission Type								
	New Commitments ²		Multiple Commitments ⁵		Parole Revocations ⁶			Other ⁷	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Jul-2015	13	64	0	0	1	5	11	1	95
Aug-2015	4	53	0	1	3	6	3	2	72
Sep-2015	12	55	0	1	1	1	6	3	79
Oct-2015	12	74	0	1	1	6	8	6	108
Nov-2015	12	56	0	0	1	0	8	3	80
Dec-2015	18	52	0	0	1	1	5	3	80
Jan-2016	3	51	0	0	1	1	8	3	67
Feb-2016	7	46	0	0	1	2	7	2	65
Mar-2016	13	57	0	0	0	1	10	3	84
Apr-2016	18	63	0	0	1	2	4	1	89
May-2016	10	56	0	0	0	0	3	3	72
Jun-2016	10	69	0	2	0	4	0	5	90
FY '15 thru June	103	571	1	3	7	36	63	37	821
FY '16 thru June	115	579	0	4	7	18	59	32	814
% change '15 to '16	12	8	-1	1	0	-18	-4	-5	-7
% change '15 to '16	11.7%	1.4%	-100.0%	33.3%	0.0%	-50.0%	-6.3%	-13.5%	-0.9%

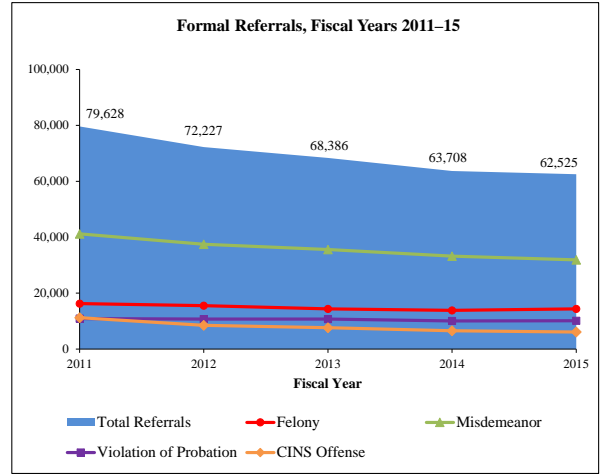
Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jul-2015	19.0	10.8	N/A (No Releases)	10.9	3.5	1.4	16.8
Aug-2015	17.3	N/A (No Releases)	11.0	2.6	5.6	1.6	15.3
Sep-2015	17.3	N/A (No Releases)	N/A (No Releases)	11.7	7.6	5.4	15.5
Oct-2015	18.7	N/A (No Releases)	10.1	5.5	4.9	2.3	16.5
Nov-2015	18.1	N/A (No Releases)	9.3	13.4	7.7	4.7	15.6
Dec-2015	18.3	13.8	18.8	6.7	6.3	7.7	16.5
Jan-2016	20.1	8.3	N/A (No Releases)	15.3	4.7	3.9	16.7
Feb-2016	20.4	N/A (No Releases)	9.7	5.9	7.2	11.4	18.1
Mar-2016	20.2	10.9	N/A (No Releases)	15.1	5.5	8.3	18.7
Apr-2016	17.7	N/A (No Releases)	8.7	11.2	4.7	6.6	16.3
May-2016	17.0	9.0	8.5	12.8	4.6	2.2	15.8
Jun-2016	18.9	N/A (No Releases)	N/A (No Releases)	12.5	5.3	2.8	16.6

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
375	22	397
363	24	387
360	26	386
366	24	390
377	22	399
373	20	393
371	18	389
369	18	387
373	17	390
385	14	399
402	19	421
394	24	418

¹⁻⁷ All footnotes are detailed on page 5.

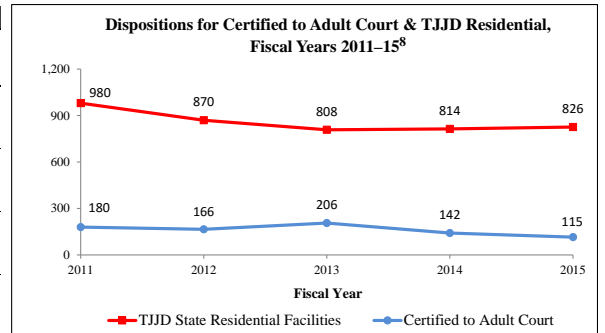
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jun-2015	1,131	2,353	843	507	4,834
Jul-2015	1,124	1,938	794	407	4,263
Aug-2015	1,069	1,845	636	335	3,885
Sep-2015	1,227	2,332	811	414	4,784
Oct-2015	1,320	2,604	882	406	5,212
Nov-2015	1,138	2,431	730	394	4,693
Dec-2015	1,141	2,273	696	375	4,485
Jan-2016	1,217	2,575	797	390	4,979
Feb-2016	1,357	2,729	808	466	5,360
Mar-2016	1,293	2,619	825	357	5,094
Apr-2016	1,283	2,864	811	405	5,363
May-2016	1,349	2,752	761	412	5,274
FY '15 thru May	11,029	25,771	7,889	4,854	49,543
FY '16 thru May	11,325	23,179	7,121	3,619	45,244
# change '15 to '16	296	-2,592	-768	-1,235	-4,299
% change '15 to '16	2.7%	-10.1%	-9.7%	-25.4%	-8.7%



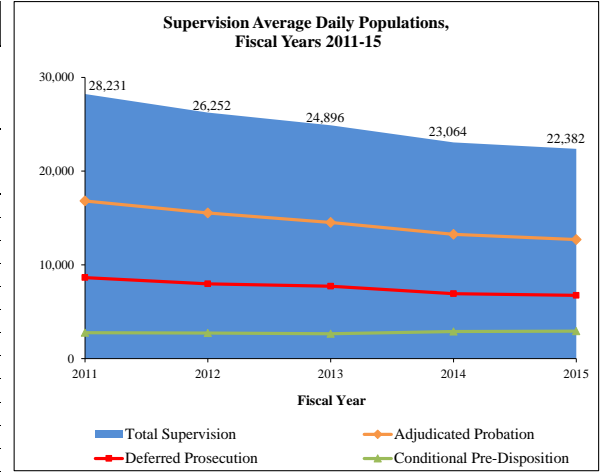
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY15 (June 2015 - Aug. 2015)	31	199	4,108	3,985	3,190	3,462	14,975
Quarter 1, FY16 (Sept. 2015 - Nov. 2015)	33	233	3,690	3,481	2,560	3,406	13,403
Quarter 2, FY16 (Dec. 2015 - Feb. 2016)	31	184	3,399	3,480	2,725	3,342	13,161
Quarter 3, FY16 (March 2016 - May 2016)	50	202	3,876	3,768	2,811	3,577	14,284



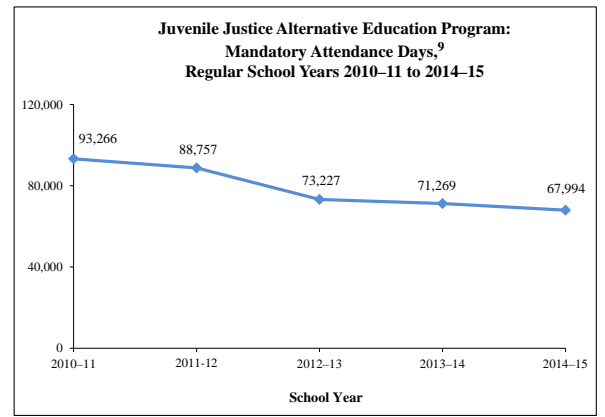
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Jun-2015	3,146	7,155	12,762	23,063	1,764	2,007	2,975
Jul-2015	2,898	7,267	12,675	22,840	1,742	1,949	2,837
Aug-2015	2,725	7,082	12,538	22,345	1,732	2,020	2,646
Sep-2015	2,656	6,845	12,524	22,025	1,743	1,986	2,481
Oct-2015	2,788	6,644	12,461	21,893	1,704	2,007	2,430
Nov-2015	2,900	6,398	12,439	21,737	1,694	2,028	2,453
Dec-2015	2,859	6,191	12,414	21,464	1,700	1,986	2,635
Jan-2016	2,942	5,964	12,296	21,202	1,711	1,915	2,754
Feb-2016	3,086	6,108	12,193	21,387	1,703	1,936	2,784
Mar-2016	3,198	6,189	12,102	21,489	1,683	1,904	2,920
Apr-2016	3,221	6,297	12,044	21,562	1,652	1,912	2,987
May-2016	3,265	6,324	12,059	21,648	1,664	1,929	3,171



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jun-2015	368	5	90	1,681
Jun-2015 (summer school)	181	3	44	716
Jul-2015 (summer school)	125	0	10	211
Aug-2015	337	64	109	1,818
Sep-2015	330	68	74	5,798
Oct-2015	350	95	75	6,191
Nov-2015	393	97	60	5,256
Dec-2015	395	59	59	4,763
Jan-2016	409	116	92	5,997
Feb-2016	441	111	79	7,000
Mar-2016	477	113	72	6,395
Apr-2016	492	128	112	8,077
May-2016	495	103	100	8,780



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Multiple commitments refer to juveniles who receive a subsequent commitment while already committed to TJJD. In previous monthly reports this column was titled recommitments and referred to juveniles who had received multiple commitments.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

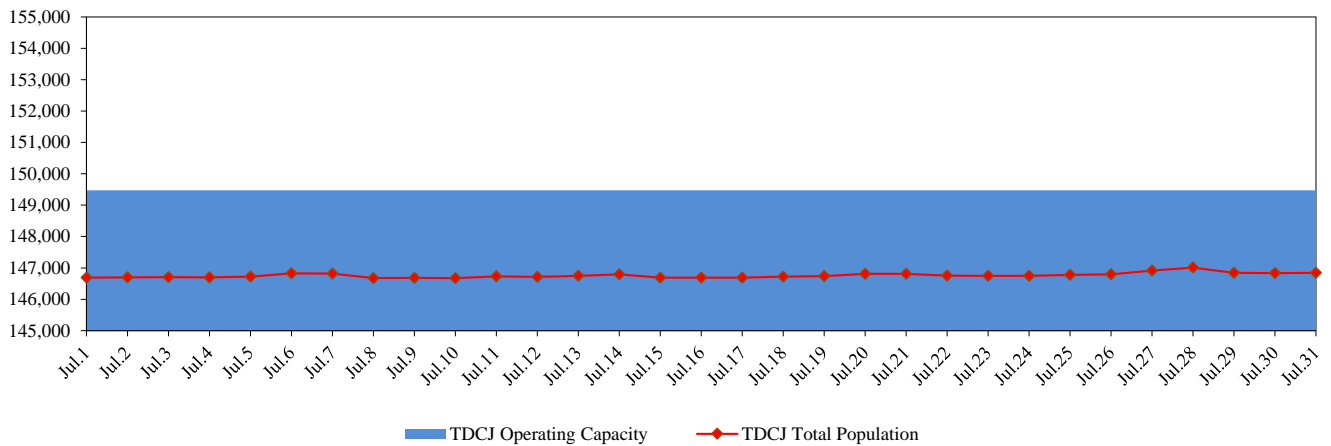
Monthly Tracking of Adult Correctional Population Indicators (August 2016)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

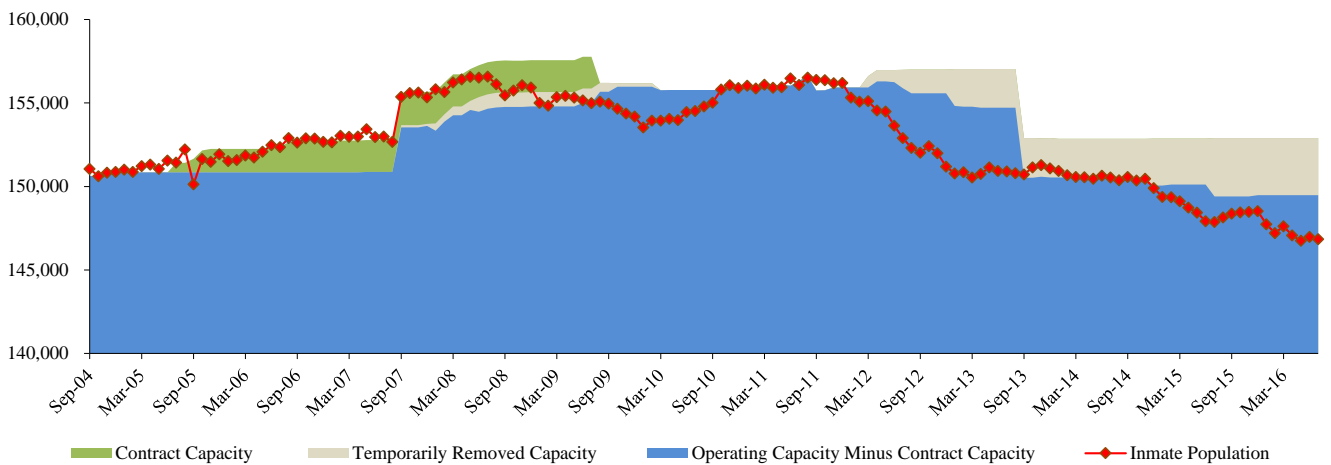
Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
August 2015	148,152	155,634	0	0	0	0	149,409	1,257
September 2015	148,365	155,634	0	0	0	0	149,409	1,044
October 2015	148,453	155,634	0	0	0	0	149,409	956
November 2015	148,473	155,634	0	0	0	0	149,409	936
December 2015	148,521	155,702	68	0	0	68	149,474	953
January 2016	147,738	155,702	0	0	0	0	149,474	1,736
February 2016	147,210	155,702	0	0	0	0	149,474	2,264
March 2016	147,611	155,702	0	0	0	0	149,474	1,863
April 2016	147,071	155,702	0	0	0	0	149,474	2,403
May 2016	146,746	155,702	0	0	0	0	149,474	2,728
June 2016	146,985	155,702	0	0	0	0	149,474	2,489
July 2016	146,843	155,702	0	0	0	0	149,474	2,631

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.

TDCJ Daily Population, July 2016



TDCJ End-of-Month Population and Capacity, Fiscal Years 2005–Present



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of July 2016, 3,428 beds had been temporarily removed from on-line bed capacity, including 840 Substance Abuse Felony Punishment (SAFP) beds temporarily converted into Intermediate Sanction Facility (ISF) beds and 2,588 beds temporarily removed from capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,180 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds, at the end of July 2016, was 2,545, which included the 840 SAFP beds temporarily converted into ISF beds and 1,705 previously existing ISF beds.

Capacity Adjustments:

*In December 2015, TDCJ added 68 beds to capacity at the Glossbrenner Unit; these beds were converted from ISF beds to SAFP beds.

Monthly Tracking of Adult Correctional Population Indicators (August 2016)

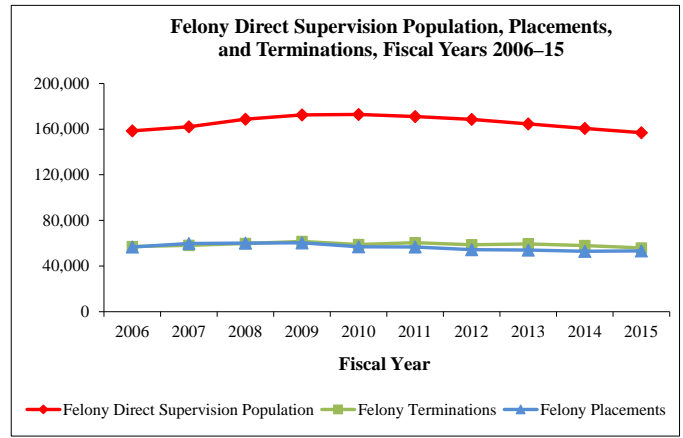
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Offenders Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Jul. 2015	156,255	89,995
Aug. 2015	156,124	89,999
Sep. 2015	156,030	89,536
Oct. 2015	156,339	89,600
Nov. 2015	155,703	89,017
Dec. 2015	155,551	88,365
Jan. 2016	155,605	88,145
Feb. 2016	155,784	87,545
Mar. 2016	156,061	87,419
Apr. 2016	155,893	87,169
May 2016	155,796	87,255
Jun. 2016	155,736	87,199
Average	155,906	88,437

Supervision Placements²

Month/Year	Felony	Misdemeanor
Jul. 2015	4,744	7,638
Aug. 2015	4,642	8,199
Sep. 2015	4,296	7,431
Oct. 2015	4,985	8,464
Nov. 2015	4,073	6,336
Dec. 2015	4,012	6,145
Jan. 2016	4,327	7,645
Feb. 2016	4,580	7,539
Mar. 2016	4,725	8,032
Apr. 2016	4,513	7,716
May 2016	4,593	7,948
Jun. 2016	4,923	7,910
Total	54,413	91,003

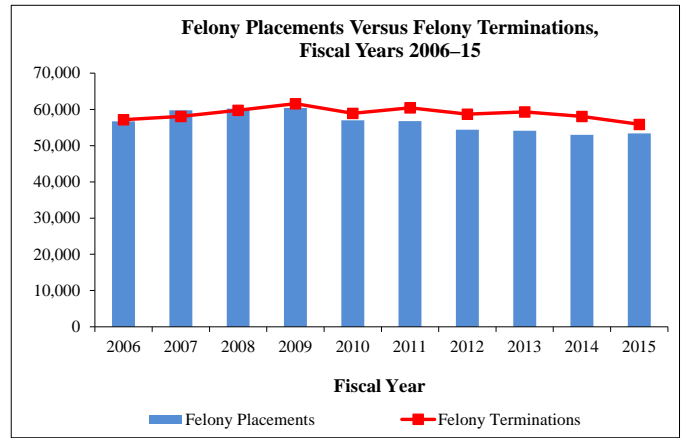


Successful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Jul. 2015	2,428	6,059
Aug. 2015	2,555	5,835
Sep. 2015	2,246	5,718
Oct. 2015	2,534	5,930
Nov. 2015	2,039	4,862
Dec. 2015	1,888	4,962
Jan. 2016	2,173	5,693
Feb. 2016	2,377	6,237
Mar. 2016	2,720	6,323
Apr. 2016	2,553	5,981
May 2016	2,491	6,036
Jun. 2016	2,328	5,605
Total	28,332	69,241

Unsuccessful Supervision Terminations⁴

Month/Year	Felony	Misdemeanor
Jul. 2015	2,087	1,835
Aug. 2015	2,171	1,858
Sep. 2015	2,018	1,810
Oct. 2015	2,148	2,031
Nov. 2015	1,741	1,511
Dec. 2015	1,683	1,545
Jan. 2016	1,890	1,796
Feb. 2016	2,022	1,802
Mar. 2016	2,027	1,854
Apr. 2016	1,901	1,789
May 2016	1,995	1,805
Jun. 2016	2,142	1,874
Total	23,825	21,510



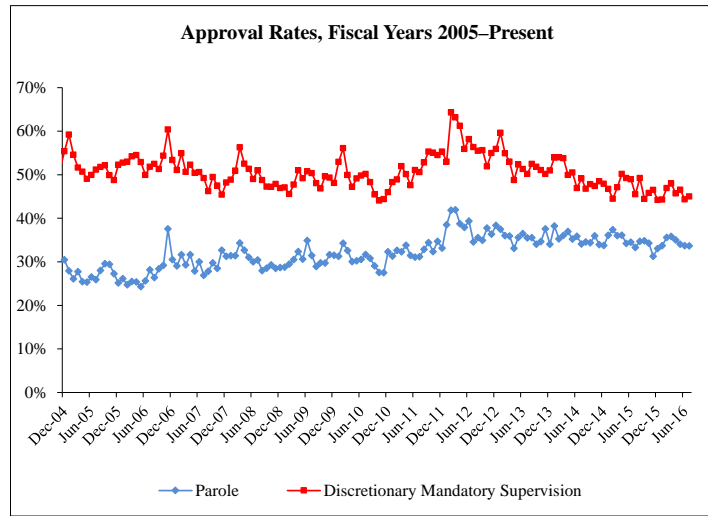
Parole and Discretionary Mandatory Supervision Approval Rates

Parole

Month/Year	Cases Considered	Cases Approved
Jun. 2015	7,646	2,641
Jul. 2015	7,870	2,622
Aug. 2015	6,140	2,132
Sep. 2015	7,633	2,661
Oct. 2015	6,887	2,362
Nov. 2015	5,798	1,813
Dec. 2015	6,063	2,006
Jan. 2016	5,988	2,019
Feb. 2016	5,910	2,103
Mar. 2016	7,331	2,626
Apr. 2016	6,936	2,430
May. 2016	6,836	2,328
Jun. 2016	7,574	2,555
Jul. 2016	6,313	2,125
Total	94,925	32,423

Discretionary Mandatory Supervision

Month/Year	Cases Considered	Cases Approved
Jun. 2015	1,799	881
Jul. 2015	1,698	773
Aug. 2015	1,515	746
Sep. 2015	1,553	690
Oct. 2015	1,740	797
Nov. 2015	1,451	675
Dec. 2015	1,677	741
Jan. 2016	1,714	759
Feb. 2016	1,705	800
Mar. 2016	1,753	841
Apr. 2016	1,772	810
May. 2016	1,835	854
Jun. 2016	1,876	832
Jul. 2016	1,520	684
Total	23,608	10,883

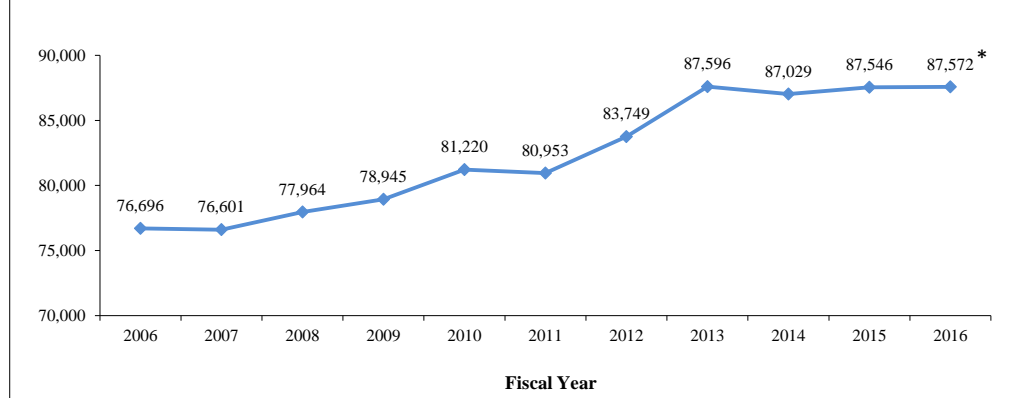


Parole Supervision Population

Active Parole Supervision Population

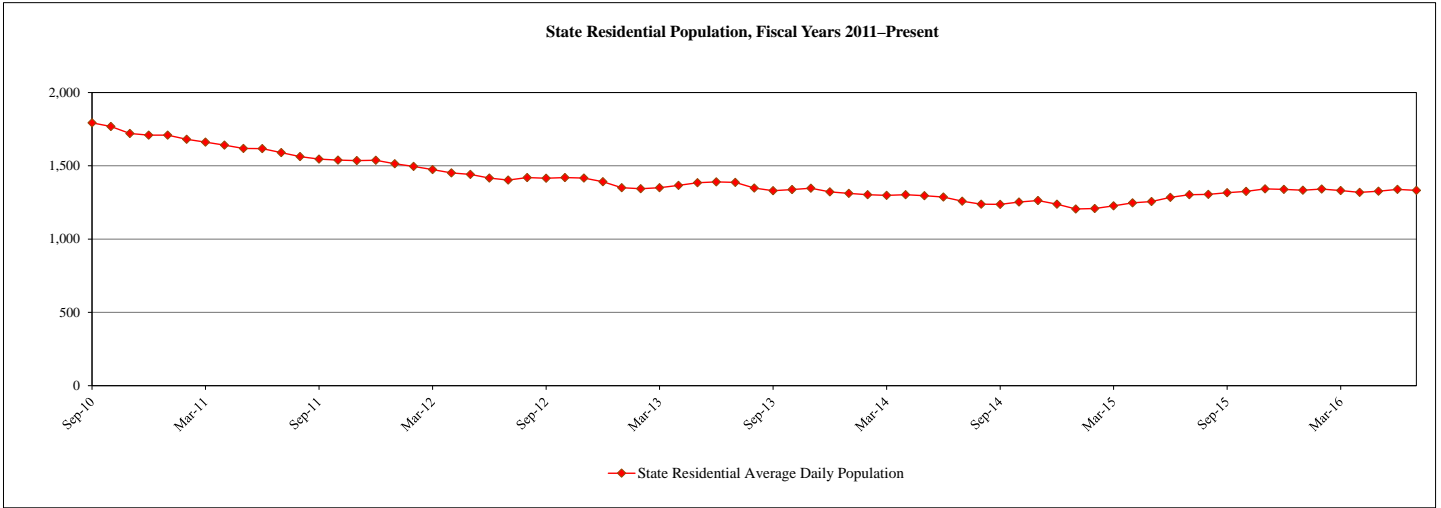
Month/Year	Total Population (End of Month)
May 2015	87,699
Jun. 2015	87,827
Jul. 2015	87,975
Aug. 2015	88,073
Sep. 2015	88,020
Oct. 2015	87,750
Nov. 2015	87,581
Dec. 2015	87,437
Jan. 2016	87,498
Feb. 2016	87,552
Mar. 2016	87,305
Apr. 2016	87,435

Average Active Parole Supervision Population, Fiscal Years 2004–Present



¹⁻⁴ All footnotes are detailed on page 5.

*Fiscal Year 2016 is based on eight months of data (September 2015 through April 2016).



Residential Populations				
Month/Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Aug-2015	1,045	144	116	1,305
Sep-2015	1,054	145	118	1,317
Oct-2015	1,060	139	127	1,326
Nov-2015	1,081	143	119	1,343
Dec-2015	1,081	143	115	1,339
Jan-2016	1,077	140	117	1,334
Feb-2016	1,087	138	117	1,342
Mar-2016	1,070	138	123	1,331
Apr-2016	1,077	125	117	1,319
May-2016	1,086	127	114	1,327
Jun-2016	1,065	166	108	1,339
Jul-2016	1,065	158	109	1,332

Month/Year	State Residential Admissions by Admission Type									Total Admissions
	New Commitments ²		Multiple Commitments ⁵		Parole Revocations ⁶			Other ⁷		
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation			
Aug-2015	4	53	0	1	3	6	3	2	72	
Sep-2015	12	55	0	1	1	1	5	4	79	
Oct-2015	12	74	0	1	1	6	8	6	108	
Nov-2015	12	56	0	0	1	0	8	3	80	
Dec-2015	18	52	0	0	1	1	5	3	80	
Jan-2016	3	51	0	0	1	1	8	1	65	
Feb-2016	7	46	0	0	1	2	7	2	65	
Mar-2016	13	57	0	0	0	1	10	3	84	
Apr-2016	18	63	0	0	1	2	4	1	89	
May-2016	10	56	0	0	0	0	3	3	72	
Jun-2016	10	69	0	2	0	4	0	4	89	
Jul-2016	9	55	0	0	1	2	2	2	71	
FY '15 thru July	116	635	1	3	8	41	74	38	916	
FY '16 thru July	124	634	0	4	8	20	60	32	882	
# change '15 to '16	8	-1	-1	1	0	-21	-14	-6	-34	
% change '15 to '16	6.9%	-0.2%	-100.0%	33.3%	0.0%	-51.2%	-18.9%	-15.8%	-3.7%	

Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Aug-2015	17.3	N/A (No Releases)	11.0	2.6	5.6	1.6	15.3
Sep-2015	17.3	N/A (No Releases)	N/A (No Releases)	11.7	7.6	5.4	15.5
Oct-2015	18.7	N/A (No Releases)	10.1	5.5	4.9	2.3	16.5
Nov-2015	18.1	N/A (No Releases)	9.3	13.4	7.7	4.7	15.6
Dec-2015	18.3	13.8	18.8	6.7	6.3	7.7	16.5
Jan-2016	19.3	8.3	N/A (No Releases)	15.3	4.8	3.9	16.0
Feb-2016	20.1	N/A (No Releases)	9.7	5.9	6.6	11.4	17.7
Mar-2016	20.2	10.9	N/A (No Releases)	15.1	5.5	7.7	18.7
Apr-2016	17.7	N/A (No Releases)	8.7	11.2	4.7	6.6	16.2
May-2016	17.0	9.0	8.5	12.8	4.6	2.2	15.8
Jun-2016	18.9	N/A (No Releases)	N/A (No Releases)	12.5	5.3	2.8	16.6
Jul-2016	17.1	N/A (No Releases)	9.0	7.3	7.4	5.3	16.0

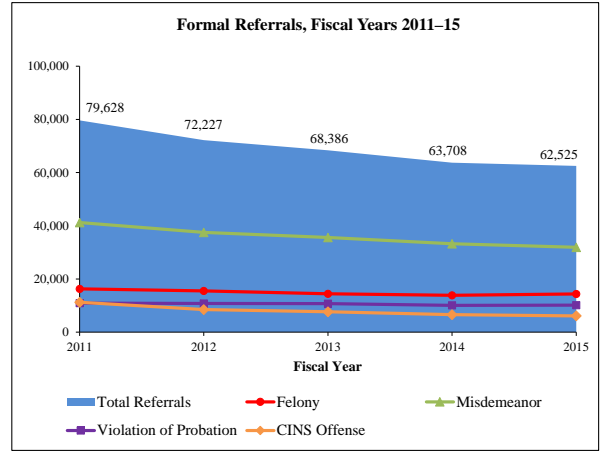
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
363	24	387
361	26	387
366	24	390
378	22	400
374	20	394
368	19	387
369	18	387
373	17	390
386	15	401
404	20	424
394	25	419
369	25	394

¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

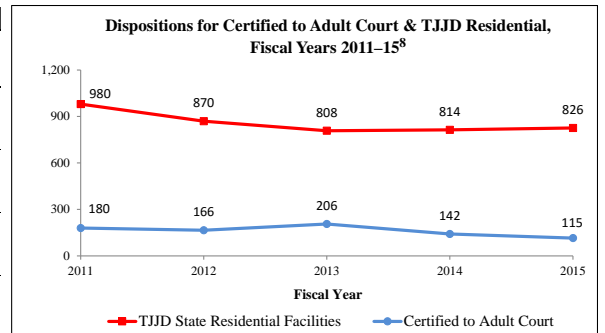
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Aug-2015	1,069	1,845	636	335	3,885
Sep-2015	1,228	2,332	812	414	4,786
Oct-2015	1,323	2,602	884	406	5,215
Nov-2015	1,139	2,427	732	398	4,696
Dec-2015	1,143	2,274	699	375	4,491
Jan-2016	1,216	2,578	796	388	4,978
Feb-2016	1,359	2,725	810	462	5,356
Mar-2016	1,290	2,637	833	363	5,123
Apr-2016	1,286	2,877	813	406	5,382
May-2016	1,361	2,786	759	441	5,347
Jun-2016	1,067	1,981	700	349	4,097
FY '15 thru June	12,160	28,124	8,732	5,361	54,377
FY '16 thru June	12,412	25,219	7,838	4,002	49,471
# change '15 to '16	252	-2,905	-894	-1,359	-4,906
% change '15 to '16	2.1%	-10.3%	-10.2%	-25.3%	-9.0%



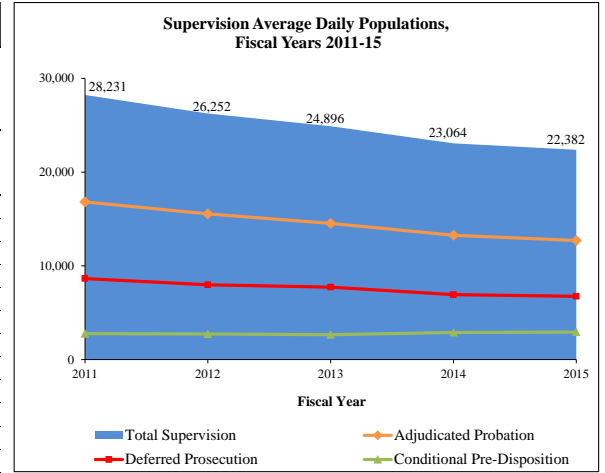
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY15 (June 2015 - Aug. 2015)	31	199	4,108	3,985	3,190	3,462	14,975
Quarter 1, FY16 (Sept. 2015 - Nov. 2015)	33	240	3,681	3,474	2,574	3,418	13,420
Quarter 2, FY16 (Dec. 2015 - Feb. 2016)	31	187	3,401	3,471	2,742	3,354	13,186
Quarter 3, FY16 (March 2016 - May 2016)	50	205	3,896	3,782	2,868	3,665	14,466



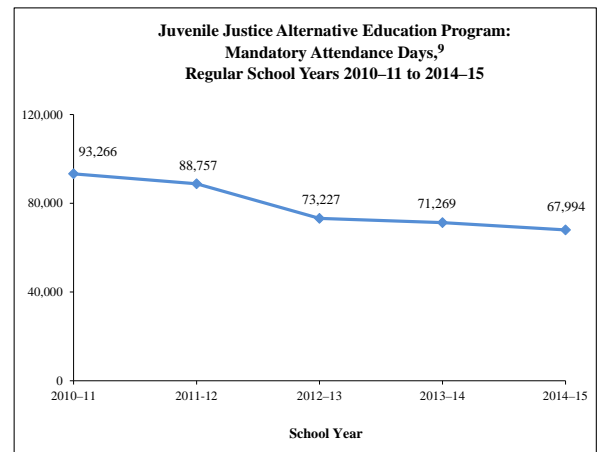
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions			Total Supervisions	Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation		Intensive Supervision	Residential Placement	
Jul-2015	2,898	7,267	12,675	22,840	1,742	1,949	2,837
Aug-2015	2,725	7,082	12,538	22,345	1,732	2,020	2,646
Sep-2015	2,656	6,845	12,524	22,025	1,743	1,986	2,481
Oct-2015	2,788	6,644	12,461	21,893	1,704	2,007	2,430
Nov-2015	2,900	6,398	12,439	21,737	1,694	2,028	2,453
Dec-2015	2,859	6,191	12,414	21,464	1,700	1,986	2,635
Jan-2016	2,942	5,964	12,296	21,202	1,711	1,915	2,754
Feb-2016	3,086	6,108	12,193	21,387	1,703	1,936	2,784
Mar-2016	3,198	6,189	12,102	21,489	1,683	1,904	2,920
Apr-2016	3,221	6,297	12,044	21,562	1,652	1,912	2,987
May-2016	3,264	6,297	12,031	21,592	1,650	1,927	3,185
Jun-2016	3,168	6,369	11,934	21,471	1,664	1,912	3,163



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jun-2015 (summer school)	181	3	44	716
Jul-2015 (summer school)	125	0	10	211
Aug-2015	337	64	109	1,818
Sep-2015	330	68	74	5,798
Oct-2015	350	95	75	6,191
Nov-2015	393	97	60	5,256
Dec-2015	395	59	59	4,763
Jan-2016	409	116	92	5,997
Feb-2016	441	111	79	7,000
Mar-2016	477	113	72	6,395
Apr-2016	492	128	112	8,077
May-2016	497	121	118	8,780
Jun-2016	422	9	56	823
Jun-2016 (summer school)	107	5	28	525



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Multiple commitments refer to juveniles who receive a subsequent commitment while already committed to TJJD. In previous monthly reports this column was titled recommitments and referred to juveniles who had received multiple commitments.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.