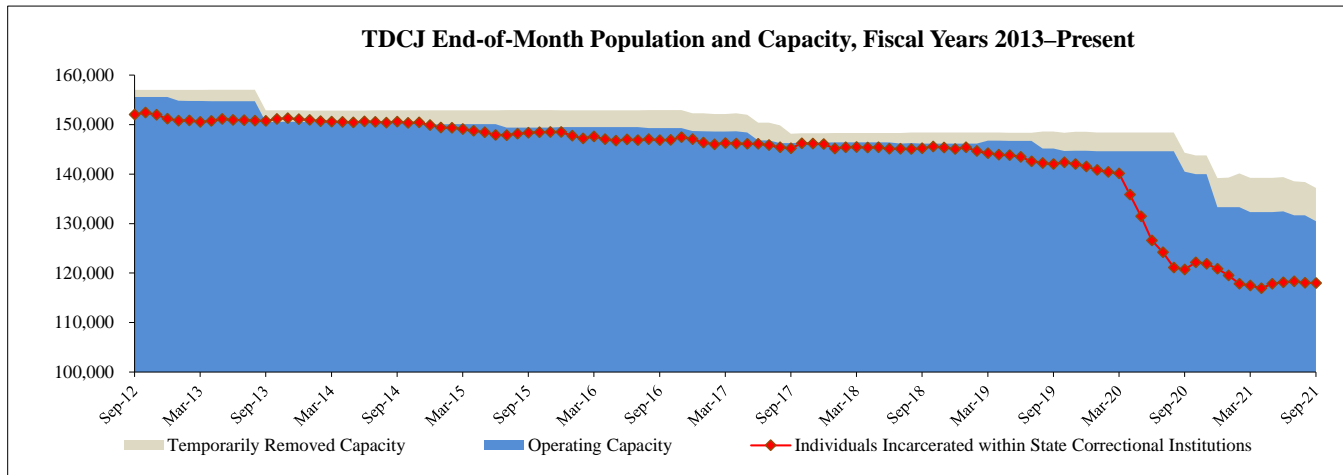
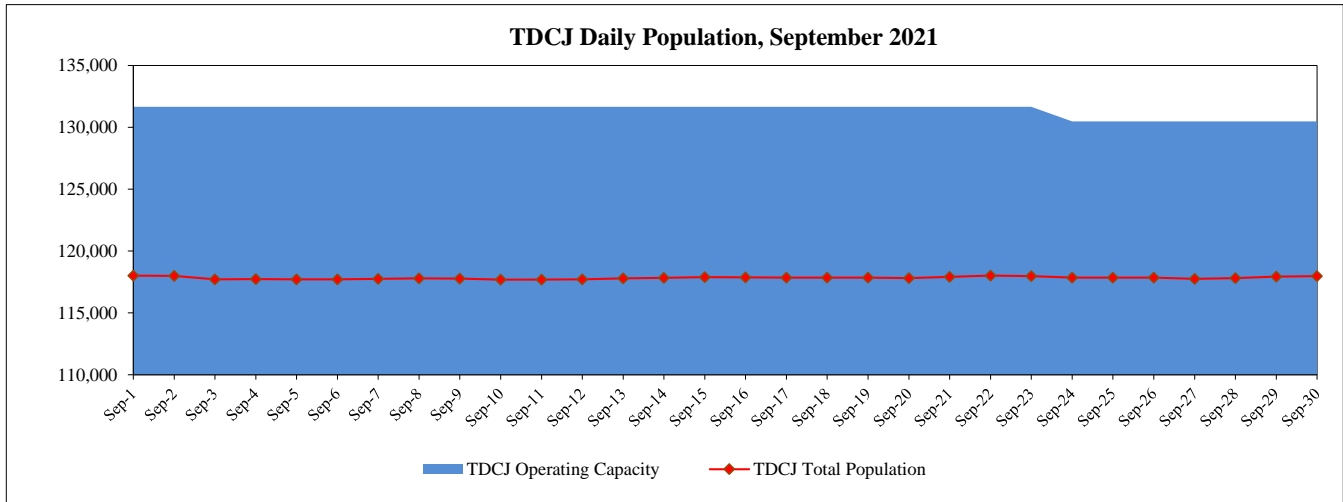


Monthly Tracking of Adult Correctional Population Indicators (October 2021)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
October 2020	↑ 122,177	145,813	20	0	-544	-524	139,980	17,803
November 2020	↓ 121,876	145,813	0	0	0	0	139,980	18,104
December 2020	↓ 120,873	138,861	321	-6,066	-1,207	-6,952	133,307	12,434
January 2021	↓ 119,541	138,861	0	0	0	0	133,307	13,766
February 2021	↓ 117,843	138,861	0	0	0	0	133,307	15,464
March 2021	↓ 117,491	137,831	94	-1,124	0	-1,030	132,318	14,827
April 2021	↓ 116,926	137,831	0	0	0	0	132,318	15,392
May 2021	↑ 117,838	137,831	0	0	0	0	132,318	14,480
June 2021	↑ 118,139	137,999	168	0	0	168	132,479	14,340
July 2021	↑ 118,323	137,146	155	-1,008	0	-853	131,660	13,337
August 2021	↓ 118,053	137,146	0	0	0	0	131,660	13,607
September 2021	↓ 117,971	135,922	0	-1,224	0	-1,224	130,485	12,514

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. At the end of September 2021, 6,709 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,917.

Recent Capacity Adjustments and Other Notes:

- During September 2021, agency capacity was temporarily reduced by 1,224 beds at the Segovia Unit. The beds removed from capacity are being used to house confinees charged with offenses related to Operation Lone Star.
- During July 2021, agency capacity was reduced by 853 beds. Capacity increased by 40 beds at Ellis Unit due to completion of a renovation project, increased by 115 beds at the Pack Unit due to completion of sheltered housing beds, increased by 432 beds at the Stiles Unit due to an increase in staffing, decreased by 432 beds at the Michael Unit due to staffing shortages, and decreased by 1,008 beds at the Briscoe Unit due to Operation Lone Star.
- During June 2021, 168 ISF beds at the East Texas Treatment facility were converted to SAFF beds.
- During March 2021, agency capacity was reduced by 1,030 beds. The Stiles Unit capacity decreased by 770 beds (94 beds were added due to the completion of sheltered housing dorms and 864 beds were removed due to the decrease in agency population and staffing shortages). Dalhart Unit capacity was decreased by 260 beds due to the decrease in agency population and staffing shortages.
- During December 2020, agency capacity was reduced by 6,952 beds. The Chasefield, Gurney, and Neal Units were idled (4,340 beds), Scott Unit was closed (1,130 beds), and trusty camps from Ellis, Ferguson, Eastham, and Crain were idled (1,726 beds) due to the decrease in agency population and staff shortages. The Clemens Unit capacity was increased by 321 beds due to the addition of the trusty camp from the Scott Unit. The Murray Unit capacity decreased by 77 beds due to renovations for sheltered housing.
- During November 2020, the number of ISF beds was decreased by 420 when the Baten facility was idled.
- During October 2020, agency capacity was reduced by 524 beds. Capacity was reduced by 544 beds due to the conversion of prison beds to ISF beds (Goodman Unit) and increased by 20 beds due to the completion of a wheelchair conversion maintenance project (Duncan Unit).

Monthly Tracking of Adult Correctional Population Indicators (October 2021)

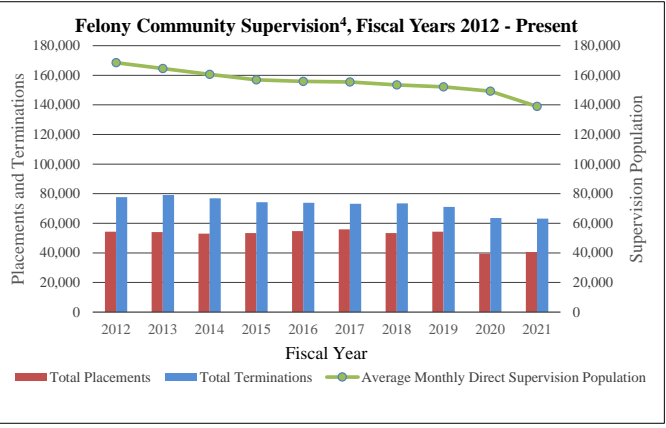
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Sep-2020	143,206	51,532
Oct-2020	142,688	50,796
Nov-2020	141,647	49,685
Dec-2020	141,102	48,921
Jan-2021	139,899	47,390
Feb-2021	138,212	45,858
Mar-2021	137,511	46,313
Apr-2021	137,146	47,229
May-2021	137,029	48,579
Jun-2021	136,689	50,067
Jul-2021	136,221	51,576
Aug-2021	135,924	53,293
Average	138,940	49,270

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Sep-2020	3,072	3,952
Oct-2020	3,336	4,225
Nov-2020	2,731	3,352
Dec-2020	2,740	3,249
Jan-2021	2,606	2,990
Feb-2021	2,232	2,715
Mar-2021	3,773	4,352
Apr-2021	3,877	5,221
May-2021	3,736	5,028
Jun-2021	4,295	5,838
Jul-2021	3,896	5,464
Aug-2021	4,252	5,910
Total	40,546	52,296

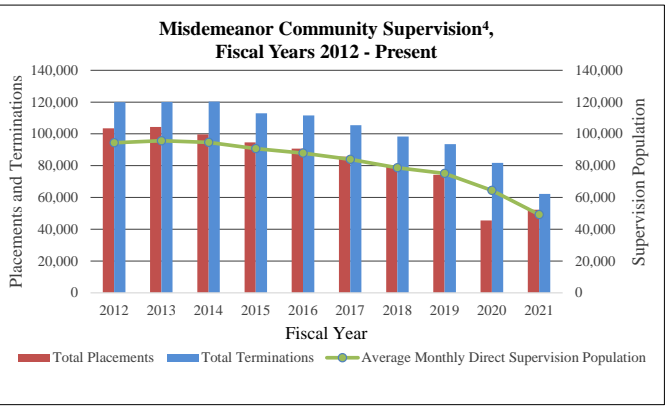


Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Sep-2020	2,265	3,990
Oct-2020	2,387	4,193
Nov-2020	2,064	3,634
Dec-2020	1,785	3,269
Jan-2021	2,256	3,941
Feb-2021	2,055	3,778
Mar-2021	2,731	3,364
Apr-2021	2,527	3,106
May-2021	2,470	2,939
Jun-2021	2,513	3,227
Jul-2021	2,210	2,939
Aug-2021	2,533	3,118
Total	27,796	41,498

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Sep-2020	1,380	609
Oct-2020	1,425	695
Nov-2020	1,144	554
Dec-2020	1,140	579
Jan-2021	1,144	541
Feb-2021	1,026	427
Mar-2021	1,628	713
Apr-2021	1,458	752
May-2021	1,346	649
Jun-2021	1,502	796
Jul-2021	1,370	708
Aug-2021	1,443	722
Total	16,006	7,745



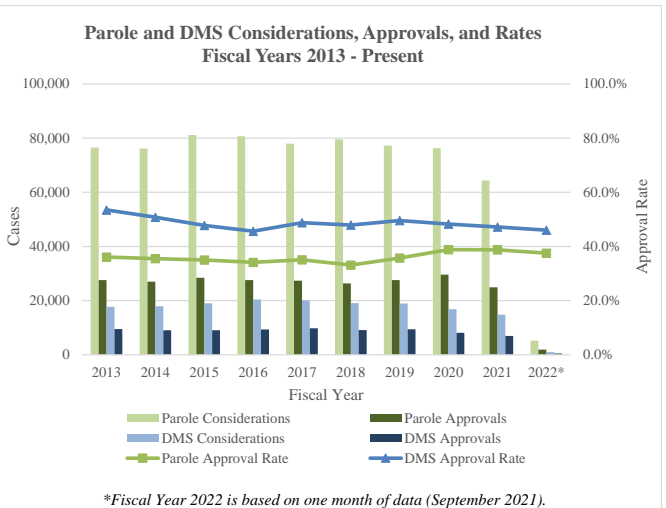
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole

Month/Year	Cases Considered	Approval Rate
Oct-2020	5,445	39.6%
Nov-2020	4,727	37.3%
Dec-2020	5,183	39.4%
Jan-2021	4,536	41.1%
Feb-2021	3,897	36.6%
Mar-2021	6,151	34.9%
Apr-2021	5,552	37.9%
May-2021	5,404	38.4%
Jun-2021	6,113	41.2%
Jul-21	6,072	37.4%
Aug-21	5,583	39.4%
Sep-21	5,239	37.5%
Average	5,325	38.4%

Discretionary Mandatory Supervision

Month/Year	Cases Considered	Approval Rate
Oct-2020	1,209	50.0%
Nov-2020	1,166	51.3%
Dec-2020	1,201	44.6%
Jan-2021	1,249	46.8%
Feb-2021	1,121	46.0%
Mar-2021	1,483	45.2%
Apr-2021	1,282	50.9%
May-2021	1,308	49.2%
Jun-2021	1,205	46.6%
Jul-21	1,137	42.6%
Aug-21	1,194	43.4%
Sep-21	1,029	46.1%
Average	1,215	46.9%

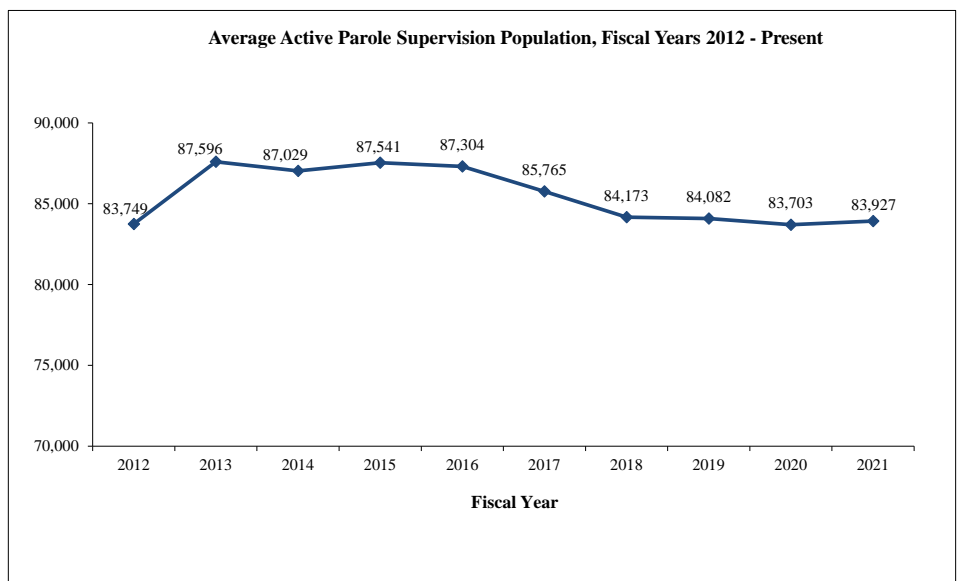


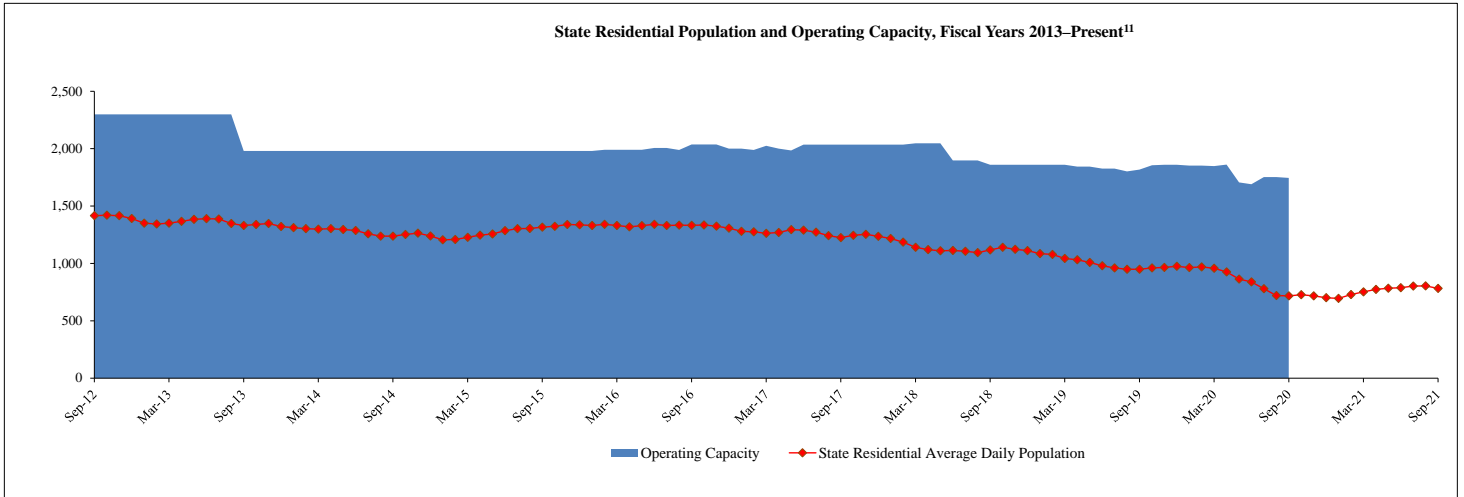
Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Sep-2020	84,328
Oct-2020	84,408
Nov-2020	84,688
Dec-2020	84,769
Jan-2021	85,079
Feb-2021	85,263
Mar-2021	84,680
Apr-2021	84,014
May-2021	83,638
Jun-2021	82,905
Jul-2021	82,171
Aug-2021	81,180

¹⁻⁴ All footnotes are detailed on page 5.





Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Oct-2020	608	58	62	728
Nov-2020	590	68	60	718
Dec-2020	592	54	55	701
Jan-2021	589	49	58	695
Feb-2021	629	45	55	728
Mar-2021	647	54	51	751
Apr-2021	659	61	53	773
May-2021	672	57	55	784
Jun-2021	678	54	56	788
Jul-2021	692	54	57	803
Aug-2021	692	55	57	804
Sep-2021	671	58	53	783
FY '21 thru September	597	64	57	717
FY '22 thru September	671	58	53	783
# change '21 to '22 ¹⁰	75	-6	-4	66
% change '21 to '22 ¹⁰	12.5%	-9.0%	-6.3%	9.1%

State Residential Admissions by Admission Type												
Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Oct-2020	8	36	44	0	2	2	4	0	0	4	3	53
Nov-2020	8	30	38	0	0	0	0	1	0	1	1	40
Dec-2020	12	25	37	0	0	0	0	0	1	1	0	38
Jan-2021	11	45	56	0	0	0	1	1	0	2	0	58
Feb-2021	15	40	55	0	1	1	0	1	1	2	1	59
Mar-2021	12	45	57	0	0	0	2	4	1	7	0	64
Apr-2021	16	33	49	2	0	2	2	1	2	5	1	57
May-2021	16	31	47	1	0	1	3	2	0	5	0	53
Jun-2021	14	40	54	0	2	2	2	1	1	4	1	61
Jul-2021	11	39	50	0	1	1	1	0	3	4	1	56
Aug-2021	8	22	30	1	1	1	0	2	0	2	1	34
Sep-2021	9	18	27	0	0	0	1	2	0	3	1	31
FY '21 thru September	15	37	52	0	1	1	0	2	1	3	1	57
FY '22 thru September	9	18	27	0	0	0	1	2	0	3	1	31
# change '21 to '22	-6	-19	-25	0	-1	-1	1	0	-1	0	0	-26
% change '21 to '22	-40.0%	-51.4%	-48.1%	N/A	-100.0%	-100.0%	N/A	-66.7%	-66.7%	-66.7%	0.0%	-45.6%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Oct-2020	19.4	17.8	N/A (No Releases)	7.6	N/A (No Releases)	N/A (No Releases)	18.7
Nov-2020	18.4	16.3	6.6	5.7	N/A (No Releases)	N/A (No Releases)	18.0
Dec-2020	16.9	16.5	10.9	8.9	7.6	3.7	15.8
Jan-2021	19.4	N/A (No Releases)	N/A (No Releases)	7.2	N/A (No Releases)	9.9	18.5
Feb-2021	17.9	29.6 ⁹	9.8	N/A (No Releases)	N/A (No Releases)	3.2	17.7
Mar-2021	19.1	N/A (No Releases)	N/A (No Releases)	13.3 ⁹	3.4	N/A (No Releases)	18.5
Apr-2021	20.0	N/A (No Releases)	6.2	N/A (No Releases)	6.7	6.2	19.1
May-2021	20.9	17.2	12.4	N/A (No Releases)	N/A (No Releases)	6.2	19.9
Jun-2021	18.5	17.5	7.7	N/A (No Releases)	27.6	N/A (No Releases)	18.4
Jul-2021	18.4	15.1	N/A (No Releases)	4.2	12.0	2.8	17.4
Aug-2021	16.5	N/A (No Releases)	N/A (No Releases)	7.2	4.5	N/A (No Releases)	15.0
Sep-2021	19.8	11.5	11.1	5.2	4.6	19.3	18.4
FY '21 thru September	15.5	14.0	15.0	N/A (No Releases)	3.4	N/A (No Releases)	15.0
FY '22 thru September	19.8	11.5	11.1	5.2	4.6	19.3	18.4
# change '21 to '22	4.3	-2.5	-3.9	5.2	1.2	19.3	3.4
% change '21 to '22	27.7%	-17.9%	-26.0%	N/A	35.3%	N/A	22.7%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
297	18	315
291	14	305
303	15	318
286	16	302
266	15	281
249	14	263
236	16	252
215	15	230
216	11	227
209	11	220
195	12	207
189	11	200
310	17	327
189	11	200
-121	-6	-127
-38.9%	-34.4%	-38.7%

¹⁻¹¹ All footnotes are detailed on page 5.

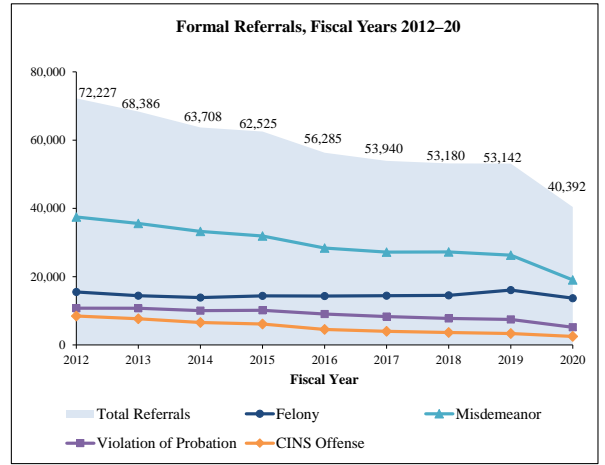
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

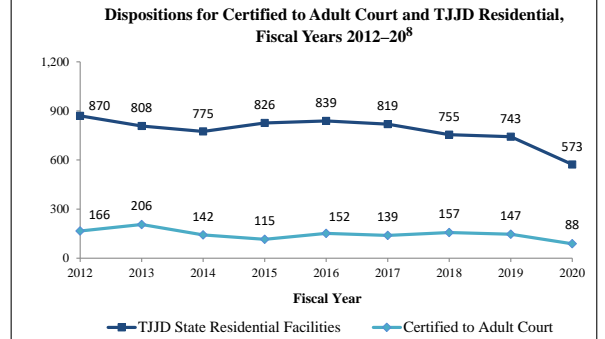
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Sep-2020	956	993	295	170	2,414
Oct-2020	959	1,095	293	144	2,491
Nov-2020	882	959	273	119	2,233
Dec-2020	819	873	238	144	2,074
Jan-2021	939	987	292	151	2,369
Feb-2021	829	926	235	138	2,128
Mar-2021	1,064	1,270	324	165	2,823
Apr-2021	1,240	1,244	326	170	2,980
May-2021	1,125	1,359	329	186	2,999
Jun-2021	1,012	1,108	278	168	2,566
Jul-2021	829	887	247	159	2,122
Aug-2021	947	1,002	258	162	2,369
FY '20 thru August	13,699	19,034	5,171	2,488	40,392
FY '21 thru August	11,601	12,703	3,388	1,876	29,568
# change '20 to '21	-2,098	-6,331	-1,783	-612	-10,824
% change '20 to '21	-15.3%	-33.3%	-34.5%	-24.6%	-26.8%



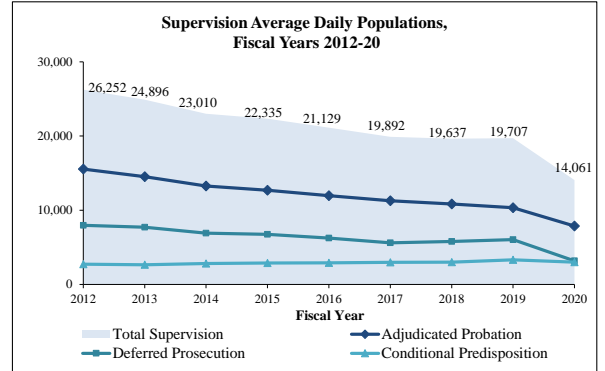
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY21 (Sept. 2020 - Nov. 2020)	35	120	1,853	1,745	1,204	2,362	7,319
Quarter 2, FY21 (Dec. 2020 - Feb. 2021)	30	107	1,487	1,669	1,111	2,018	6,422
Quarter 3, FY21 (Mar. 2021 - May 2021)	30	150	2,120	2,302	1,442	2,637	8,681
Quarter 4, FY21 (Jun. 2021 - Aug 2021)	40	158	1,980	2,006	1,401	2,358	7,943



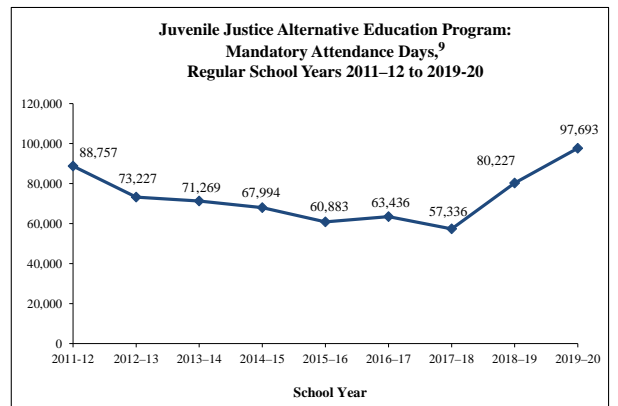
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Sep-2020	2,845	2,965	7,647	13,457	1,150	979	2,149
Oct-2020	2,798	3,089	7,577	13,464	1,130	983	2,068
Nov-2020	2,730	3,258	7,427	13,415	1,093	1,023	2,013
Dec-2020	2,739	3,220	7,256	13,216	1,086	988	2,024
Jan-2021	2,778	3,147	7,039	12,964	1,042	970	1,982
Feb-2021	2,737	3,162	6,805	12,704	981	992	1,931
Mar-2021	2,626	3,208	6,652	12,486	949	996	1,812
Apr-2021	2,604	3,379	6,699	12,683	943	998	1,799
May-2021	2,959	3,534	6,758	13,251	931	995	1,582
Jun-2021	2,936	3,701	6,730	13,366	891	993	1,543
Jul-2021	2,773	3,802	6,686	13,262	852	1,006	1,505
Aug-2021	2,660	3,801	6,703	13,165	853	964	1,445



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Sep-2020	314	40	65	4,379
Oct-2020	298	31	47	4,304
Nov-2020	291	32	38	3,238
Dec-2020	291	35	36	2,907
Jan-2021	306	65	49	3,742
Feb-2021	289	34	36	3,284
Mar-2021	294	59	59	3,802
Apr-2021	292	64	61	4,681
May-2021	298	68	66	4,498
Jun-2021	88	2	24	829
Jul-2021 (summer school)	41	6	19	674
Jul-2021 (summer school)	2	0	1	7
Aug-2021	257	62	69	2,335



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.

⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

¹¹ Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

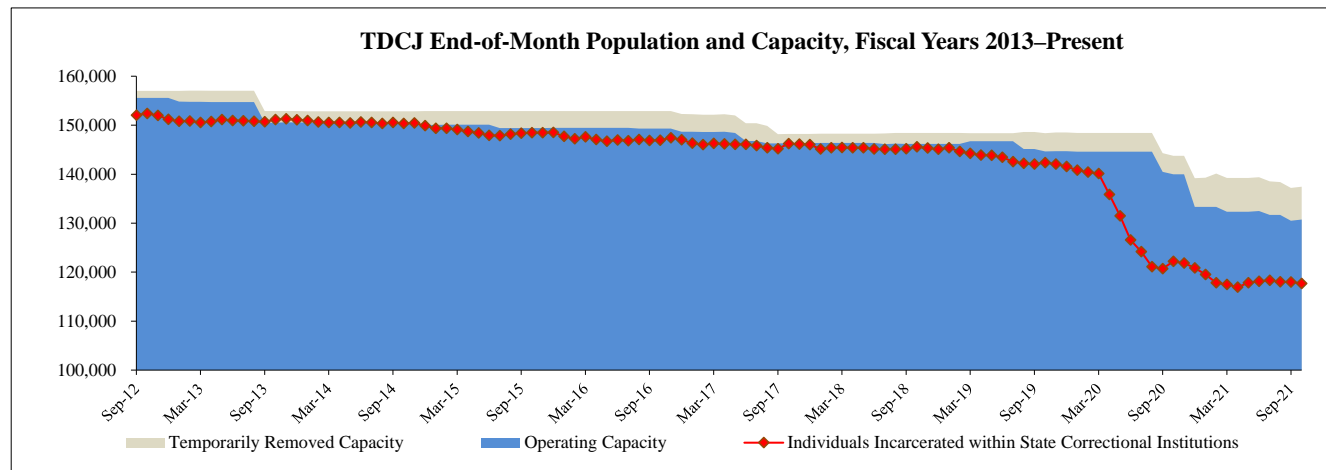
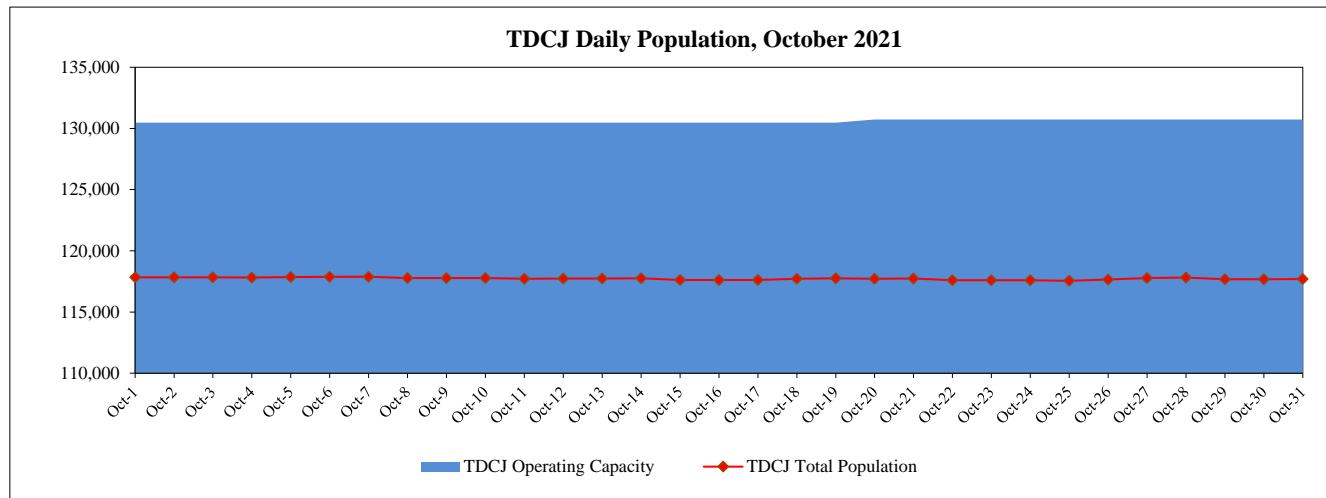
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (November 2021)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
November 2020	121,876	145,813	0	0	0	0	139,980	18,104
December 2020	120,873	138,861	321	-6,066	-1,207	-6,952	133,307	12,434
January 2021	119,541	138,861	0	0	0	0	133,307	13,766
February 2021	117,843	138,861	0	0	0	0	133,307	15,464
March 2021	117,491	137,831	94	-1,124	0	-1,030	132,318	14,827
April 2021	116,926	137,831	0	0	0	0	132,318	15,392
May 2021	117,838	137,831	0	0	0	0	132,318	14,480
June 2021	118,139	137,999	168	0	0	168	132,479	14,340
July 2021	118,323	137,146	155	-1,008	0	-853	131,660	13,337
August 2021	118,053	137,146	0	0	0	0	131,660	13,607
September 2021	117,971	135,922	0	-1,224	0	-1,224	130,485	12,514
October 2021	117,697	136,178	256	0	0	256	130,731	13,034

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. At the end of September 2021, 6,709 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,805.

Recent Capacity Adjustments and Other Notes:

- During October 2021, agency capacity was increased by 256 beds when the Bradshaw Unit was reopened to adjust for beds dedicated to Operation Lone Star.
- During September 2021, agency capacity was temporarily reduced by 1,224 beds at the Segovia Unit. The beds removed from capacity are being used to house confinees charged with offenses related to Operation Lone Star.
- During July 2021, agency capacity was reduced by 853 beds. Capacity increased by 40 beds at Ellis Unit due to completion of a renovation project, increased by 115 beds at the Pack Unit due to completion of sheltered housing beds, increased by 432 beds at the Stiles Unit due to an increase in staffing, decreased by 432 beds at the Michael Unit due to staffing shortages, and decreased by 1,008 beds at the Briscoe Unit due to Operation Lone Star.
- During June 2021, 168 ISF beds at the East Texas Treatment facility were converted to SAFF beds.
- During March 2021, agency capacity was reduced by 1,030 beds. The Stiles Unit capacity decreased by 770 beds (94 beds were added due to the completion of sheltered housing dorms and 864 beds were removed due to the decrease in agency population and staffing shortages). Dalhart Unit capacity was decreased by 260 beds due to the decrease in agency population and staffing shortages.
- During December 2020, agency capacity was reduced by 6,952 beds. The Chasefield, Gurney, and Neal Units were idled (4,340 beds), Scott Unit was closed (1,130 beds), and trusty camps from Ellis, Ferguson, Eastham, and Crain were idled (1,726 beds) due to the decrease in agency population and staff shortages. The Clemens Unit capacity was increased by 321 beds due to the addition of the trusty camp from the Scott Unit. The Murray Unit capacity decreased by 77 beds due to renovations for sheltered housing.
- During November 2020, the number of ISF beds was decreased by 420 when the Baten facility was idled.

Monthly Tracking of Adult Correctional Population Indicators (November 2021)

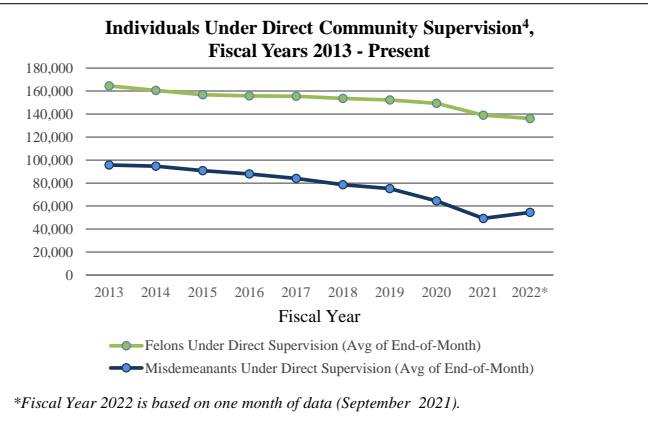
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Oct-2020	142,688	50,796
Nov-2020	141,647	49,685
Dec-2020	141,102	48,921
Jan-2021	139,899	47,390
Feb-2021	138,212	45,858
Mar-2021	137,511	46,313
Apr-2021	137,146	47,229
May-2021	137,029	48,579
Jun-2021	136,689	50,067
Jul-2021	136,221	51,576
Aug-2021	135,924	53,293
Sep-2021	136,207	54,439
Average	138,356	49,512

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Oct-2020	3,336	4,225
Nov-2020	2,731	3,352
Dec-2020	2,740	3,249
Jan-2021	2,606	2,990
Feb-2021	2,232	2,715
Mar-2021	3,773	4,352
Apr-2021	3,877	5,221
May-2021	3,736	5,028
Jun-2021	4,295	5,838
Jul-2021	3,896	5,464
Aug-2021	4,252	5,910
Sep-2021	4,705	5,355
Total	42,179	53,699

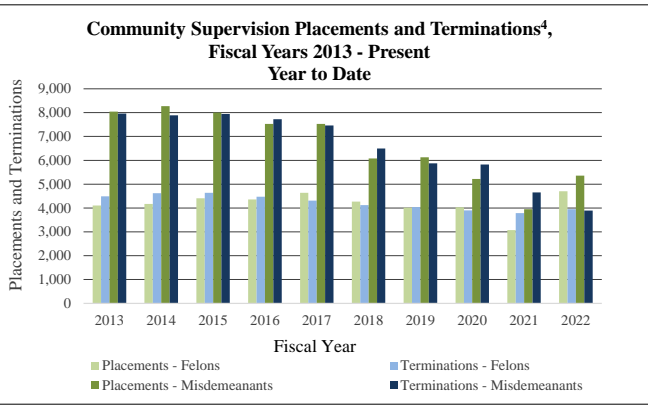


Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Oct-2020	2,387	4,193
Nov-2020	2,064	3,634
Dec-2020	1,785	3,269
Jan-2021	2,256	3,941
Feb-2021	2,055	3,778
Mar-2021	2,731	3,364
Apr-2021	2,527	3,106
May-2021	2,470	2,939
Jun-2021	2,513	3,227
Jul-2021	2,210	2,939
Aug-2021	2,533	3,118
Sep-2021	2,215	3,169
Total	27,746	40,677

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Oct-2020	1,425	695
Nov-2020	1,144	554
Dec-2020	1,140	579
Jan-2021	1,144	541
Feb-2021	1,026	427
Mar-2021	1,628	713
Apr-2021	1,458	752
May-2021	1,346	649
Jun-2021	1,502	796
Jul-2021	1,370	708
Aug-2021	1,443	722
Sep-2021	1,571	676
Total	16,197	7,812



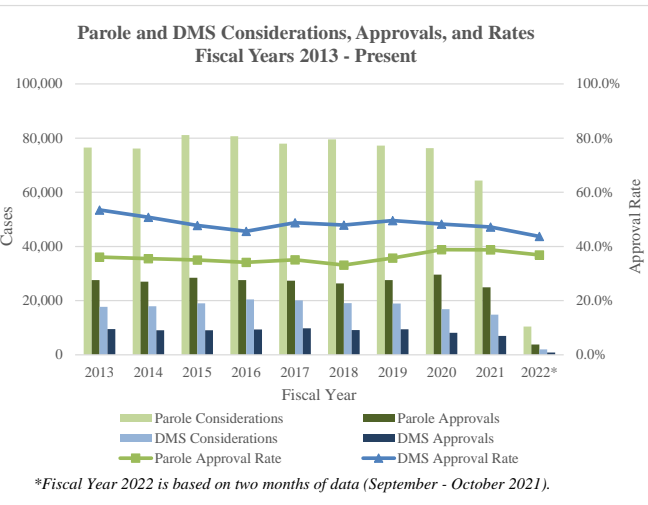
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole

Month/Year	Cases Considered	Approval Rate
Nov-2020	4,727	37.3%
Dec-2020	5,183	39.4%
Jan-2021	4,536	41.1%
Feb-2021	3,897	36.6%
Mar-2021	6,151	34.9%
Apr-2021	5,552	37.9%
May-2021	5,404	38.4%
Jun-2021	6,113	41.2%
Jul-21	6,072	37.4%
Aug-21	5,583	39.4%
Sep-21	5,239	37.5%
Oct-21	5,164	36.2%
Average	5,302	38.1%

Discretionary Mandatory Supervision

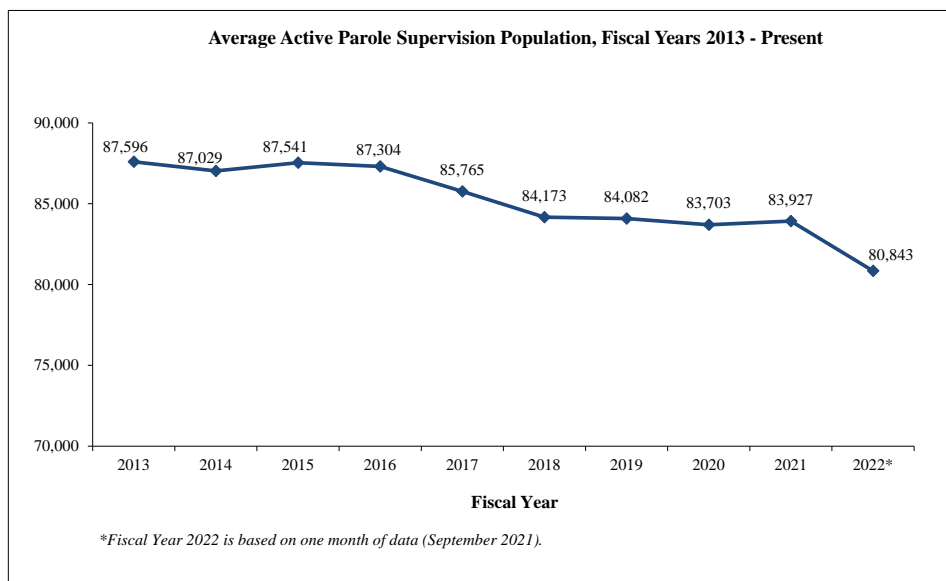
Month/Year	Cases Considered	Approval Rate
Nov-2020	1,166	51.3%
Dec-2020	1,201	44.6%
Jan-2021	1,249	46.8%
Feb-2021	1,121	46.0%
Mar-2021	1,483	45.2%
Apr-2021	1,282	50.9%
May-2021	1,308	49.2%
Jun-2021	1,205	46.6%
Jul-21	1,137	42.6%
Aug-21	1,194	43.4%
Sep-21	1,029	46.1%
Oct-21	996	41.3%
Average	1,198	46.3%



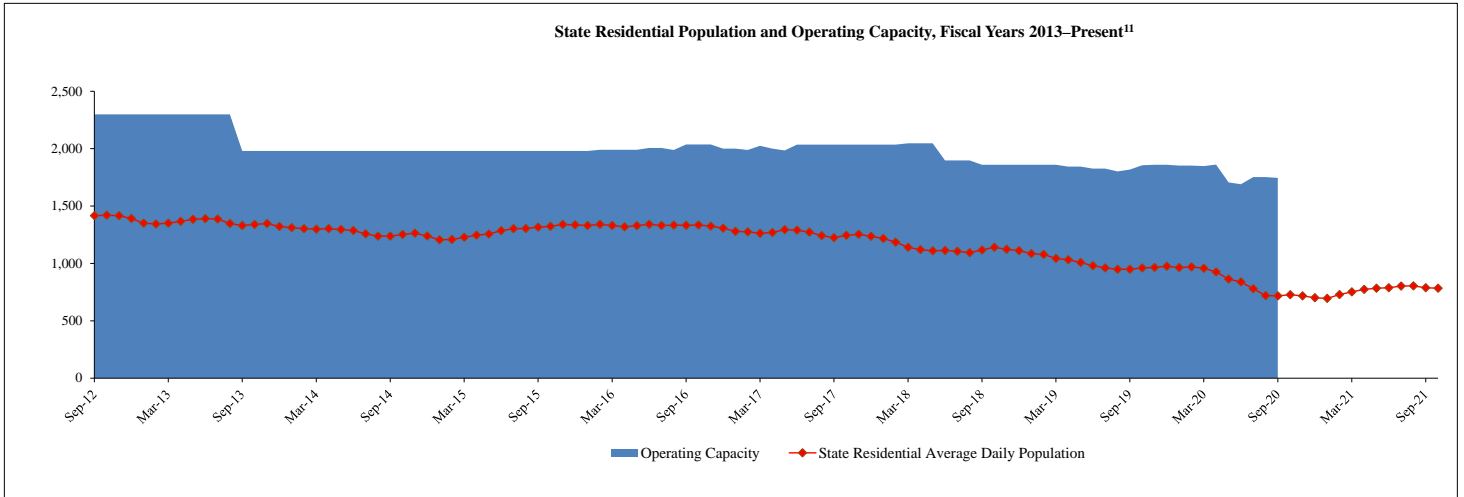
Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)	Change
Oct-2020	84,408	↑
Nov-2020	84,688	↑
Dec-2020	84,769	↑
Jan-2021	85,079	↑
Feb-2021	85,263	↑
Mar-2021	84,680	↓
Apr-2021	84,014	↓
May-2021	83,638	↓
Jun-2021	82,905	↓
Jul-2021	82,171	↓
Aug-2021	81,180	↓
Sep-2021	80,843	↓



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Nov-2020	590	68	60	718
Dec-2020	592	54	55	701
Jan-2021	589	49	58	695
Feb-2021	629	45	55	728
Mar-2021	647	54	51	751
Apr-2021	659	61	53	773
May-2021	672	57	55	784
Jun-2021	678	54	56	788
Jul-2021	692	54	57	803
Aug-2021	692	55	57	804
Sep-2021	672	62	53	788
Oct-2021	671	63	50	784
FY '21 thru October	602	61	59	723
FY '22 thru October	672	62	51	786
# change '21 to '22 ¹⁰	70	1	-8	63
% change '21 to '22 ¹⁰	11.5%	1.3%	-14.1%	8.8%

State Residential Admissions by Admission Type												
Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Nov-2020	8	30	38	0	0	0	0	1	0	1	1	40
Dec-2020	12	25	37	0	0	0	0	0	1	1	0	38
Jan-2021	11	45	56	0	0	0	1	1	0	2	0	58
Feb-2021	15	40	55	0	1	1	0	1	1	2	1	59
Mar-2021	12	45	57	0	0	0	2	4	1	7	0	64
Apr-2021	16	33	49	2	0	2	2	1	2	5	1	57
May-2021	16	31	47	1	0	1	3	2	0	5	0	53
Jun-2021	14	40	54	0	2	2	2	1	1	4	1	61
Jul-2021	11	39	50	0	1	1	1	0	3	4	1	56
Aug-2021	8	22	30	1	1	1	0	2	0	2	1	34
Sep-2021	9	18	27	0	1	1	1	2	0	3	0	31
Oct-2021	10	26	36	0	0	0	3	0	2	5	1	42
FY '21 thru October	23	73	96	0	3	3	4	2	1	7	4	110
FY '22 thru October	19	44	63	0	1	1	4	2	2	8	1	73
# change '21 to '22	-4	-29	-33	0	-2	-2	0	0	1	1	-3	-37
% change '21 to '22	-17.4%	-39.7%	-34.4%	N/A	-66.7%	-66.7%	0.0%	0.0%	100.0%	14.3%	-75.0%	-33.6%

Average Length of Stay for State Residential Releases (In Months)								
Month/Year	New Commitments	Multiple Commitments	Parole Revocations ⁵				Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation			
Nov-2020	18.4	16.3	6.6	5.7	N/A (No Releases)	N/A (No Releases)	18.0	
Dec-2020	16.9	16.5	10.9	8.9	7.6	3.7	15.8	
Jan-2021	19.4	N/A (No Releases)	N/A (No Releases)	7.2	N/A (No Releases)	9.9	18.5	
Feb-2021	17.9	29.6 ⁹	9.8	N/A (No Releases)	N/A (No Releases)	3.2	17.7	
Mar-2021	19.1	N/A (No Releases)	N/A (No Releases)	13.3 ⁹	3.4	N/A (No Releases)	18.5	
Apr-2021	20.0	N/A (No Releases)	6.2	N/A (No Releases)	6.7	6.2	19.1	
May-2021	20.9	17.2	12.4	N/A (No Releases)	N/A (No Releases)	6.2	19.9	
Jun-2021	18.5	17.5	7.7	N/A (No Releases)	27.6	N/A (No Releases)	18.4	
Jul-2021	18.4	15.1	N/A (No Releases)	4.2	12.0	2.8	17.4	
Aug-2021	16.5	N/A (No Releases)	N/A (No Releases)	7.2	4.5	N/A (No Releases)	15.0	
Sep-2021	19.8	11.5	11.1	5.2	4.6	19.3	18.4	
Oct-2021	18.1	N/A (No Releases)	0.3	4.0	10.0	3.7	16.8	
FY '21 thru October	17.8	15.9	15.0	7.6	3.4	N/A (No Releases)	17.2	
FY '22 thru October	19.8	11.5	7.5	4.6	8.2	11.5	17.6	
# change '21 to '22	2.0	-4.4	-7.5	-3.0	4.8	N/A	0.4	
% change '21 to '22	11.2%	-27.7%	-50.0%	-39.5%	141.2%	N/A	2.3%	

State Parole Populations (Average Daily Population)			
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰	
291	14	305	
303	15	318	
286	16	302	
266	15	281	
249	14	263	
236	16	252	
215	15	230	
216	11	227	
209	11	220	
195	12	207	
189	12	201	
186	14	200	
303	17	320	
187	13	201	
-116	-4	-120	
-38.1%	-24.9%	-37.4%	

¹⁻¹¹ All footnotes are detailed on page 5.

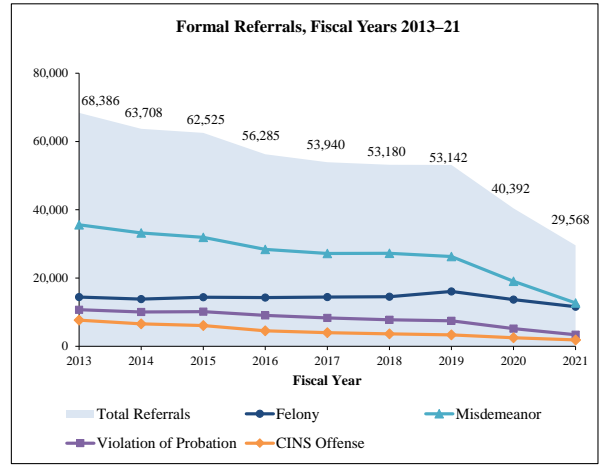
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

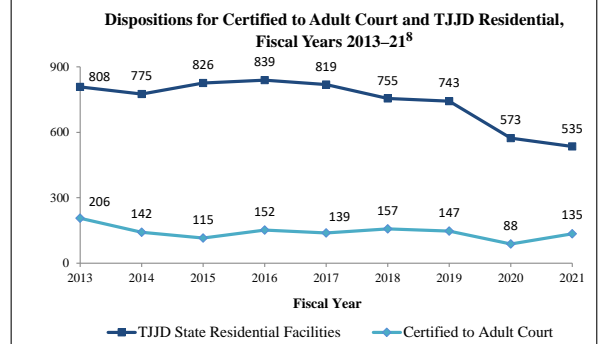
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Oct-2020	959	1,095	293	144	2,491
Nov-2020	882	959	273	119	2,233
Dec-2020	819	873	238	144	2,074
Jan-2021	939	987	292	151	2,369
Feb-2021	829	926	235	138	2,128
Mar-2021	1,064	1,270	324	165	2,823
Apr-2021	1,240	1,244	326	170	2,980
May-2021	1,125	1,359	329	186	2,999
Jun-2021	1,012	1,108	278	168	2,566
Jul-2021	829	887	247	159	2,122
Aug-2021	947	1,002	258	162	2,369
Sep-2021	1,153	1,369	333	190	3,045
FY '21 thru Sept	956	993	295	170	2,414
FY '22 thru Sept	1,153	1,369	333	190	3,045
# change '21 to '22	197	376	38	20	631
% change '21 to '22	20.6%	37.9%	12.9%	11.8%	26.1%



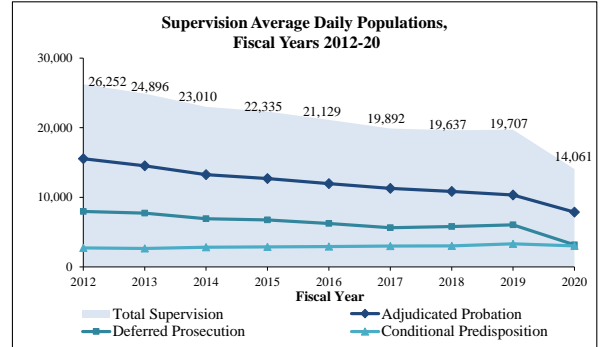
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY21 (Sept. 2020 - Nov. 2020)	35	120	1,853	1,745	1,204	2,362	7,319
Quarter 2, FY21 (Dec. 2020 - Feb. 2021)	30	107	1,487	1,669	1,111	2,018	6,422
Quarter 3, FY21 (Mar. 2021 - May 2021)	30	150	2,120	2,302	1,442	2,637	8,681
Quarter 4, FY21 (Jun. 2021 - Aug 2021)	40	158	1,980	2,006	1,401	2,358	7,943



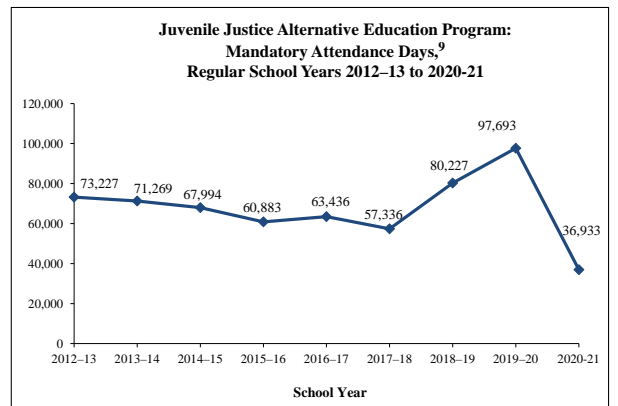
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Oct-2020	3,077	3,060	7,376	13,514	1,141	1,012	1,662
Nov-2020	2,995	3,199	7,221	13,415	1,122	1,017	1,604
Dec-2020	2,991	3,137	7,045	13,173	1,107	984	1,597
Jan-2021	3,028	3,053	6,838	12,919	1,051	970	1,541
Feb-2021	2,977	3,071	6,626	12,674	994	993	1,497
Mar-2021	2,878	3,146	6,520	12,544	958	993	1,516
Apr-2021	2,875	3,334	6,582	12,791	957	994	1,504
May-2021	2,962	3,499	6,649	13,110	941	990	1,570
Jun-2021	2,925	3,662	6,630	13,217	904	993	1,535
Jul-2021	2,759	3,777	6,619	13,155	857	1,010	1,508
Aug-2021	2,646	3,773	6,632	13,051	861	972	1,450
Sep-2021	2,709	3,676	6,638	13,023	862	975	1,473



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Oct-2020	298	31	47	4,304
Nov-2020	291	32	38	3,238
Dec-2020	291	35	36	2,907
Jan-2021	306	65	49	3,742
Feb-2021	289	34	36	3,284
Mar-2021	294	59	59	3,802
Apr-2021	292	64	61	4,681
May-2021	298	68	66	4,498
Jun-2021	88	2	24	829
Jun-2021 (summer school)	41	6	19	674
Jul-2021 (summer school)	2	0	1	7
Aug-2021	252	59	71	2,335
Sep-2021	316	93	32	4,719



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommittal was used in lieu of multiple commitments.

⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.

⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.

⁸ Total admissions is the sum of total new commitments, total multiple and commitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

¹¹ Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

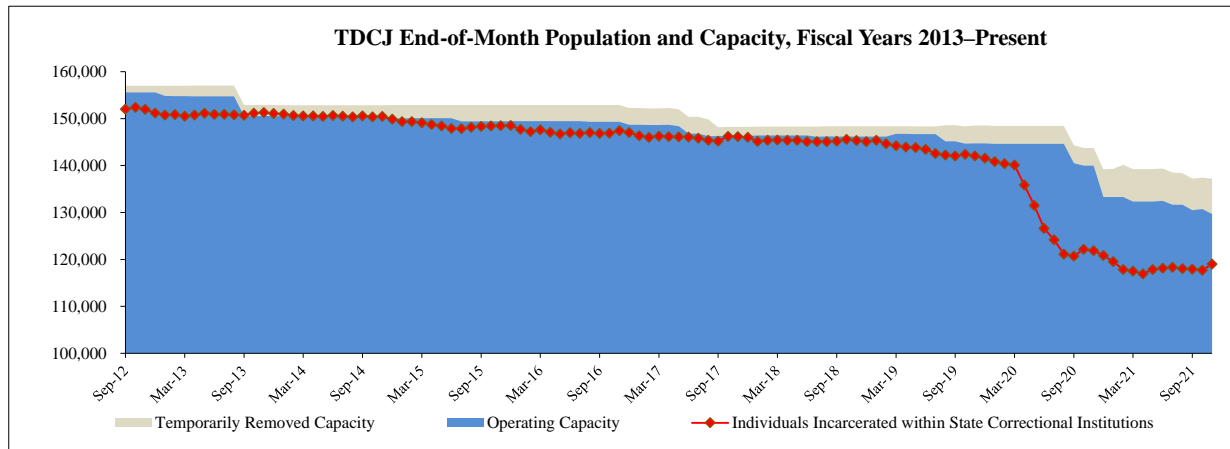
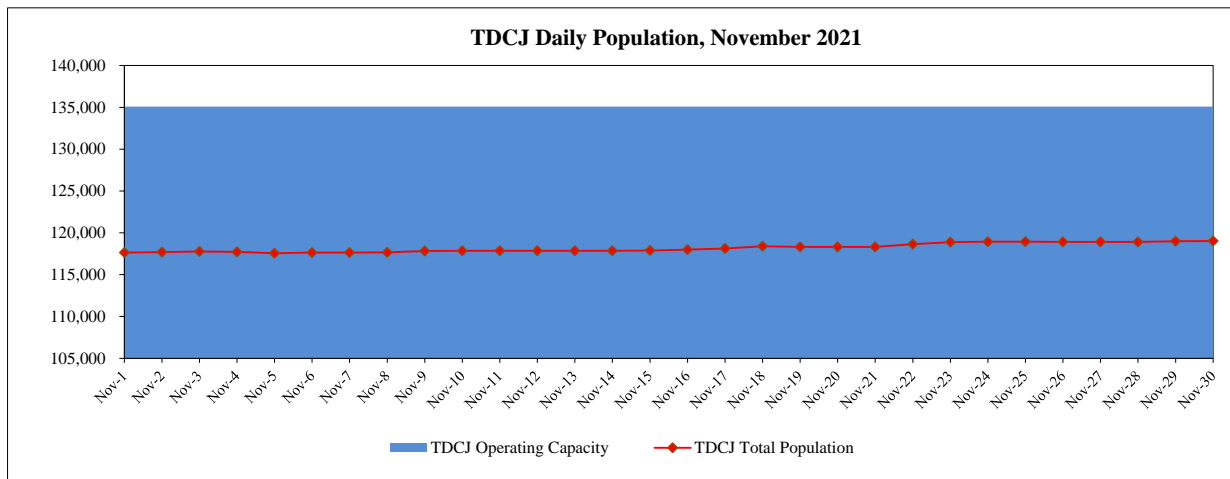
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (December 2021)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
December 2020	↓ 120,873	138,861	321	-6,066	-1,207	-6,952	133,307	12,434
January 2021	↓ 119,541	138,861	0	0	0	0	133,307	13,766
February 2021	↓ 117,843	138,861	0	0	0	0	133,307	15,464
March 2021	↓ 117,491	137,831	94	-1,124	0	-1,030	132,318	14,827
April 2021	↓ 116,926	137,831	0	0	0	0	132,318	15,392
May 2021	↑ 117,838	137,831	0	0	0	0	132,318	14,480
June 2021	↑ 118,139	137,999	168	0	0	168	132,479	14,340
July 2021	↑ 118,323	137,146	155	-1,008	0	-853	131,660	13,337
August 2021	↓ 118,053	137,146	0	0	0	0	131,660	13,607
September 2021	↓ 117,971	135,922	0	-1,224	0	-1,224	130,485	12,514
October 2021	↓ 117,697	136,178	256	0	0	256	130,731	13,034
November 2021	↑ 119,013	135,084	0	-1,094	0	-1,094	129,681	10,668

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. At the end of November 2021, 7,141 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

Recent Capacity Adjustments and Other Notes:

- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from capacity due to staff shortages.
- During October 2021, agency capacity was increased by 256 beds when the Bradshaw Unit was reopened to adjust for beds dedicated to Operation Lone Star.
- During September 2021, agency capacity was temporarily reduced by 1,224 beds at the Segovia Unit. The beds removed from capacity are being used to house confinees charged with offenses related to Operation Lone Star.
- During July 2021, agency capacity was reduced by 853 beds. Capacity increased by 40 beds at Ellis Unit due to completion of a renovation project, increased by 115 beds at the Pack Unit due to completion of sheltered housing beds, increased by 432 beds at the Stiles Unit due to an increase in staffing, decreased by 432 beds at the Michael Unit due to staffing shortages, and decreased by 1,008 beds at the Briscoe Unit due to Operation Lone Star.
- During June 2021, 168 ISF beds at the East Texas Treatment facility were converted to SAFP beds.
- During March 2021, agency capacity was reduced by 1,030 beds. The Stiles Unit capacity decreased by 770 beds (94 beds were added due to the completion of sheltered housing dorms and 864 beds were removed due to the decrease in agency population and staffing shortages). Dalhart Unit capacity was decreased by 260 beds due to the decrease in agency population and staffing shortages.
- During December 2020, agency capacity was reduced by 6,952 beds. The Chasefield, Gurney, and Neal Units were idled (4,340 beds), Scott Unit was closed (1,130 beds), and trusty camps from Ellis, Ferguson, Eastham, and Crain were idled (1,726 beds) due to the decrease in agency population and staff shortages. The Clemens Unit capacity was increased by 321 beds due to the addition of the trusty camp from the Scott Unit. The Murray Unit capacity decreased by 77 beds due to renovations for sheltered housing.

Monthly Tracking of Adult Correctional Population Indicators (December 2021)

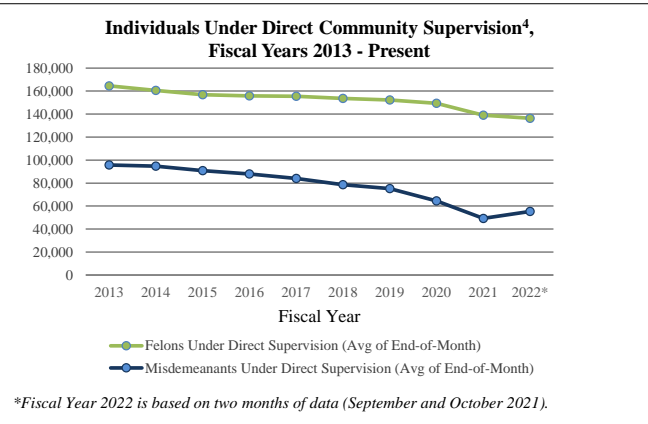
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Nov-2020	141,647	49,685
Dec-2020	141,102	48,921
Jan-2021	139,899	47,390
Feb-2021	138,212	45,858
Mar-2021	137,511	46,313
Apr-2021	137,146	47,229
May-2021	137,029	48,579
Jun-2021	136,689	50,067
Jul-2021	136,221	51,576
Aug-2021	135,924	53,293
Sep-2021	136,207	54,439
Oct-2021	136,536	56,093
Average	137,844	49,954

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Nov-2020	2,731	3,352
Dec-2020	2,740	3,249
Jan-2021	2,606	2,990
Feb-2021	2,232	2,715
Mar-2021	3,773	4,352
Apr-2021	3,877	5,221
May-2021	3,736	5,028
Jun-2021	4,295	5,838
Jul-2021	3,896	5,464
Aug-2021	4,252	5,910
Sep-2021	4,705	5,355
Oct-2021	4,358	5,939
Total	43,201	55,413

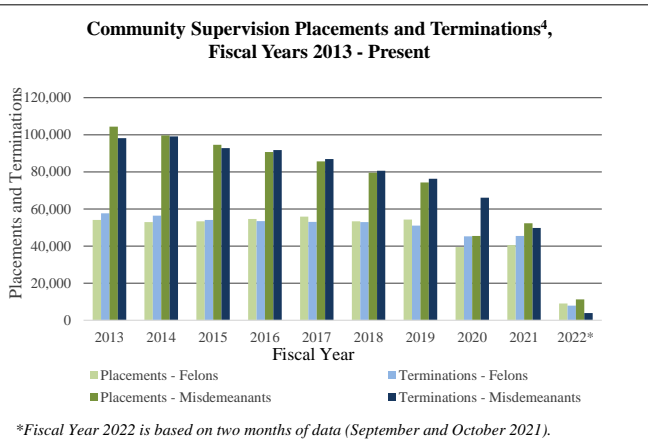


Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Nov-2020	2,064	3,634
Dec-2020	1,785	3,269
Jan-2021	2,256	3,941
Feb-2021	2,055	3,778
Mar-2021	2,731	3,364
Apr-2021	2,527	3,106
May-2021	2,470	2,939
Jun-2021	2,513	3,227
Jul-2021	2,210	2,939
Aug-2021	2,533	3,118
Sep-2021	2,215	3,169
Oct-2021	2,289	3,067
Total	27,648	39,551

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Nov-2020	1,144	554
Dec-2020	1,140	579
Jan-2021	1,144	541
Feb-2021	1,026	427
Mar-2021	1,628	713
Apr-2021	1,458	752
May-2021	1,346	649
Jun-2021	1,502	796
Jul-2021	1,370	708
Aug-2021	1,443	722
Sep-2021	1,571	676
Oct-2021	1,504	756
Total	16,276	7,873



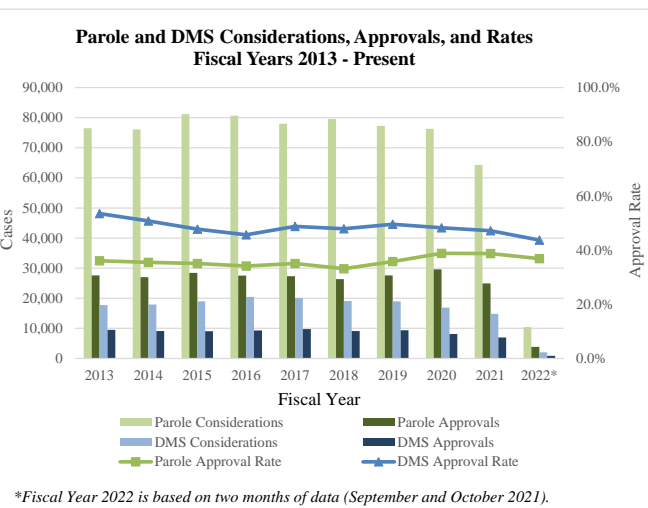
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole

Month/Year	Cases Considered	Approval Rate
Dec-2020	5,183	39.4%
Jan-2021	4,536	41.1%
Feb-2021	3,897	36.6%
Mar-2021	6,151	34.9%
Apr-2021	5,552	37.9%
May-2021	5,404	38.4%
Jun-2021	6,113	41.2%
Jul-2021	6,072	37.4%
Aug-2021	5,583	39.4%
Sep-2021	5,239	37.5%
Oct-2021	5,162	36.2%
Nov-2021	4,932	37.2%
Average	5,319	38.1%

Discretionary Mandatory Supervision

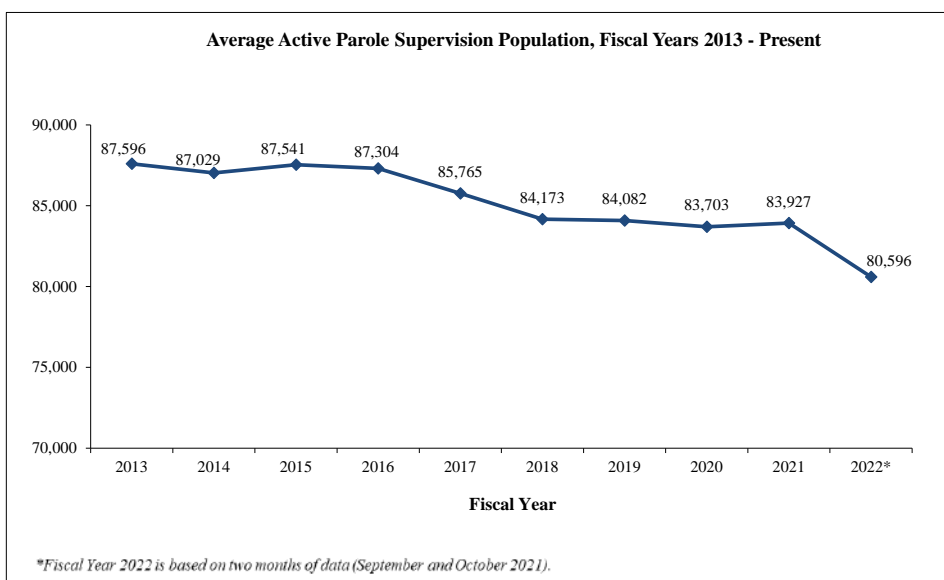
Month/Year	Cases Considered	Approval Rate
Dec-2020	1,201	44.6%
Jan-2021	1,249	46.8%
Feb-2021	1,121	46.0%
Mar-2021	1,483	45.2%
Apr-2021	1,282	50.9%
May-2021	1,308	49.2%
Jun-2021	1,205	46.6%
Jul-2021	1,137	42.6%
Aug-2021	1,194	43.4%
Sep-2021	1,029	46.1%
Oct-2021	996	41.3%
Nov-2021	1,154	48.5%
Average	1,197	46.0%



Parole Supervision Population

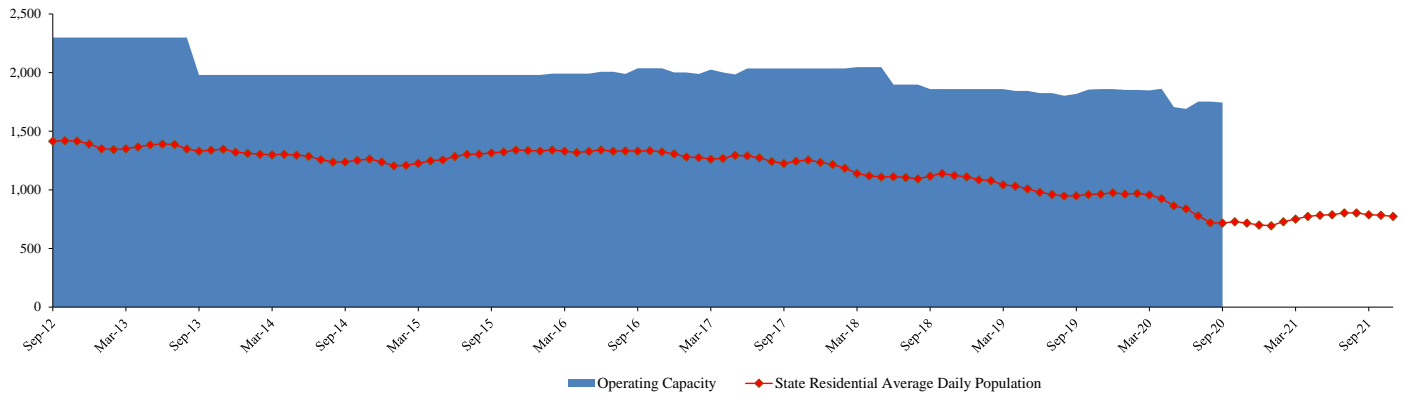
Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Nov-2020	84,688
Dec-2020	84,769
Jan-2021	85,079
Feb-2021	85,263
Mar-2021	84,680
Apr-2021	84,014
May-2021	83,638
Jun-2021	82,905
Jul-2021	82,171
Aug-2021	81,180
Sep-2021	80,843
Oct-2021	80,349



¹⁻⁴ All footnotes are detailed on page 5.

State Residential Population and Operating Capacity, Fiscal Years 2013–Present¹¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Dec-2020	592	54	55	701
Jan-2021	589	49	58	695
Feb-2021	629	45	55	728
Mar-2021	647	54	51	751
Apr-2021	659	61	53	773
May-2021	672	57	55	784
Jun-2021	678	54	56	788
Jul-2021	692	54	57	803
Aug-2021	692	55	57	804
Sep-2021	672	62	53	788
Oct-2021	671	63	50	784
Nov-2021	653	72	48	773
FY '21 thru November	598	63	60	721
FY '22 thru November	665	66	51	782
# change '21 to '22 ¹⁰	67	2	-9	61
% change '21 to '22 ¹⁰	11.3%	3.6%	-15.1%	8.4%

Month/Year	New Commitments ²			Multiple and Recommitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Reccommitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Dec-2020	12	25	37	0	0	0	0	0	1	1	0	38
Jan-2021	11	45	56	0	0	0	1	1	0	2	0	58
Feb-2021	15	40	55	0	1	1	0	1	1	2	1	59
Mar-2021	12	45	57	0	0	0	2	4	1	7	0	64
Apr-2021	16	33	49	2	0	2	2	1	2	5	1	57
May-2021	16	31	47	1	0	1	3	2	0	5	0	53
Jun-2021	14	40	54	0	2	2	2	1	1	4	1	61
Jul-2021	11	39	50	0	1	1	1	0	3	4	1	56
Aug-2021	8	22	30	0	1	1	0	2	0	2	1	34
Sep-2021	9	18	27	0	1	1	1	2	0	3	0	31
Oct-2021	10	26	36	0	0	0	3	0	2	5	1	42
Nov-2021	11	27	38	0	2	2	0	1	1	2	2	44
FY '21 thru November	31	103	134	0	3	3	4	3	1	8	5	150
FY '22 thru November	30	71	101	0	3	3	4	3	3	10	3	117
# change '21 to '22	-1	-32	-33	0	0	0	0	0	2	2	-2	-33
% change '21 to '22	-3.2%	-31.1%	-24.6%	N/A	0.0%	0.0%	0.0%	0.0%	200.0%	25.0%	-40.0%	-22.0%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Dec-2020	16.9	16.5	10.9	8.9	7.6	3.7	15.8
Jan-2021	19.4	N/A (No Releases)	N/A (No Releases)	7.2	N/A (No Releases)	9.9	18.5
Feb-2021	17.9	29.6 ⁹	9.8	N/A (No Releases)	N/A (No Releases)	3.2	17.7
Mar-2021	19.1	N/A (No Releases)	N/A (No Releases)	13.3 ⁹	3.4	N/A (No Releases)	18.5
Apr-2021	20.0	N/A (No Releases)	6.2	N/A (No Releases)	6.7	6.2	19.1
May-2021	20.9	17.2	12.4	N/A (No Releases)	N/A (No Releases)	6.2	19.9
Jun-2021	18.5	17.5	7.7	N/A (No Releases)	27.6	N/A (No Releases)	18.4
Jul-2021	18.4	15.1	N/A (No Releases)	4.2	12.0	2.8	17.4
Aug-2021	16.5	N/A (No Releases)	N/A (No Releases)	7.2	4.5	N/A (No Releases)	15.0
Sep-2021	19.8	11.5	11.1	5.2	4.6	19.3	18.4
Oct-2021	18.4	N/A (No Releases)	0.3	4.0	10.0	3.7	17.1
Nov-2021	15.1	9.0	6.2	10.3	N/A (No Releases)	N/A (No Releases)	14.5
FY '21 thru November	18.1	16.0	10.8	7.1	3.4	N/A (No Releases)	17.5
FY '22 thru November	17.6	10.6	7.0	8.1	8.2	11.5	16.5
# change '21 to '22	-0.5	-5.4	-3.8	1.0	4.8	N/A	-1.0
% change '21 to '22	-2.8%	-33.5%	-35.2%	14.1%	141.2%	N/A	-5.7%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
303	15	318
286	16	302
266	15	281
249	14	263
236	16	252
215	15	230
216	11	227
209	11	220
195	12	207
190	12	202
187	14	201
186	15	201
299	16	315
188	14	202
-111	-2	-114
-37.2%	-14.7%	-36.1%

¹⁻¹¹ All footnotes are detailed on page 5.

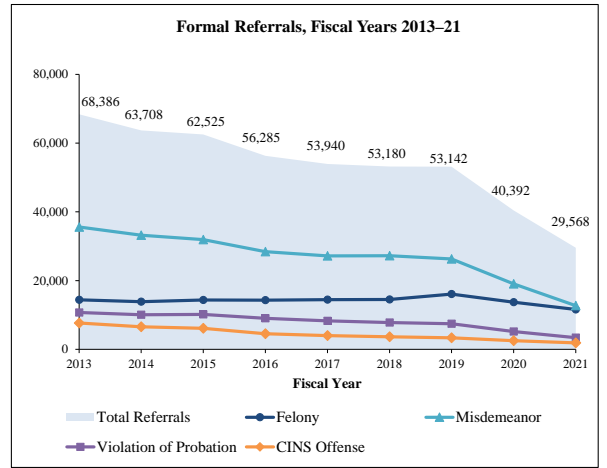
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

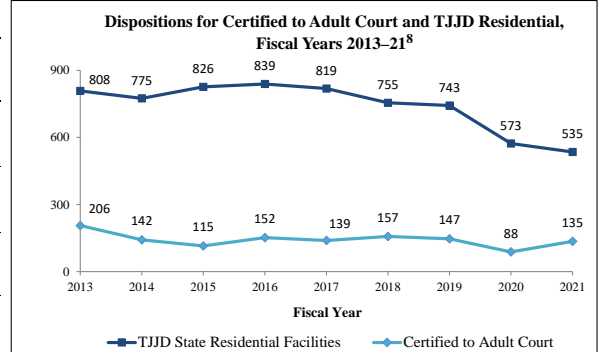
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Nov-2020	882	959	273	119	2,233
Dec-2020	819	873	238	144	2,074
Jan-2021	939	987	292	151	2,369
Feb-2021	829	926	235	138	2,128
Mar-2021	1,064	1,270	324	165	2,823
Apr-2021	1,240	1,244	326	170	2,980
May-2021	1,125	1,359	329	186	2,999
Jun-2021	1,012	1,108	278	168	2,566
Jul-2021	829	887	247	159	2,122
Aug-2021	947	1,002	258	162	2,369
Sep-2021	1,166	1,378	338	193	3,075
Oct-2021	1,344	1,603	293	194	3,434
FY '21 thru Oct	1,915	2,088	588	314	4,905
FY '22 thru Oct	2,510	2,981	631	387	6,509
# change '21 to '22	595	893	43	73	1,604
% change '21 to '22	31.1%	42.8%	7.3%	23.2%	32.7%



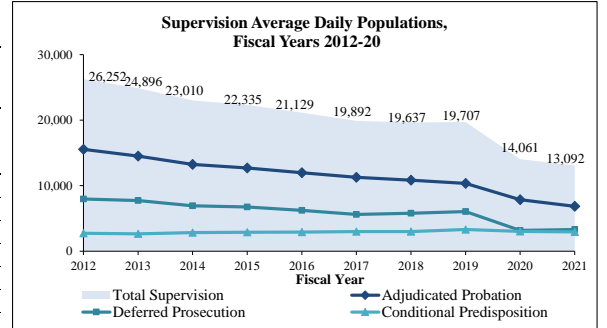
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY21 (Sept. 2020 - Nov. 2020)	35	120	1,853	1,745	1,204	2,362	7,319
Quarter 2, FY21 (Dec. 2020 - Feb. 2021)	30	107	1,487	1,669	1,111	2,018	6,422
Quarter 3, FY21 (Mar. 2021 - May 2021)	30	150	2,120	2,302	1,442	2,637	8,681
Quarter 4, FY21 (Jun. 2021 - Aug 2021)	40	158	1,980	2,006	1,401	2,358	7,943



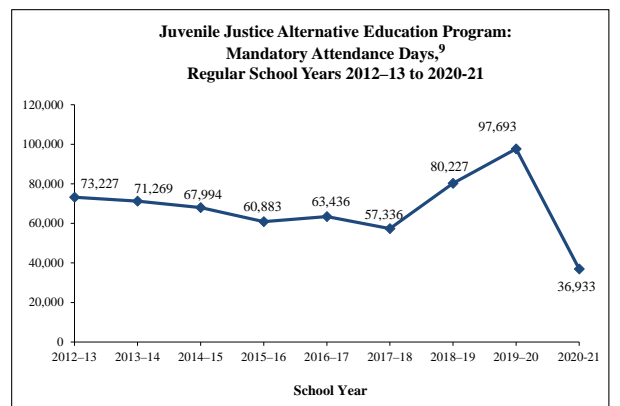
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Nov-2020	2,994	3,199	7,223	13,416	1,125	1,017	1,604
Dec-2020	2,991	3,137	7,047	13,175	1,110	984	1,597
Jan-2021	3,028	3,053	6,839	12,920	1,054	970	1,541
Feb-2021	2,978	3,072	6,629	12,679	996	993	1,497
Mar-2021	2,878	3,148	6,524	12,550	960	993	1,516
Apr-2021	2,875	3,334	6,585	12,794	961	994	1,505
May-2021	2,963	3,499	6,651	13,114	946	991	1,571
Jun-2021	2,928	3,661	6,632	13,221	910	994	1,535
Jul-2021	2,764	3,774	6,620	13,158	866	1,010	1,508
Aug-2021	2,655	3,770	6,631	13,056	872	972	1,451
Sep-2021	2,719	3,671	6,636	13,026	878	975	1,472
Oct-2021	2,928	3,692	6,622	13,242	896	976	1,562



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Nov-2020	291	32	38	3,238
Dec-2020	291	35	36	2,907
Jan-2021	306	65	49	3,742
Feb-2021	289	34	36	3,284
Mar-2021	294	59	59	3,802
Apr-2021	292	64	61	4,681
May-2021	298	68	66	4,498
Jun-2021	88	2	24	829
Jun-2021 (summer school)	41	6	19	674
Jul-2021 (summer school)	2	0	1	7
Aug-2021	252	59	71	2,335
Sep-2021	344	124	40	4,790
Oct-2021	437	146	45	6,043



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.
- ² Successful supervision terminations include early terminations and those with expired terms.
- ³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.
- ⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.
- ⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.
- ⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.
- ⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.
- ⁹ This calculation included a juvenile who had an unusually long length of stay.
- ¹⁰ Numbers may not sum exactly due to rounding.
- ¹¹ Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

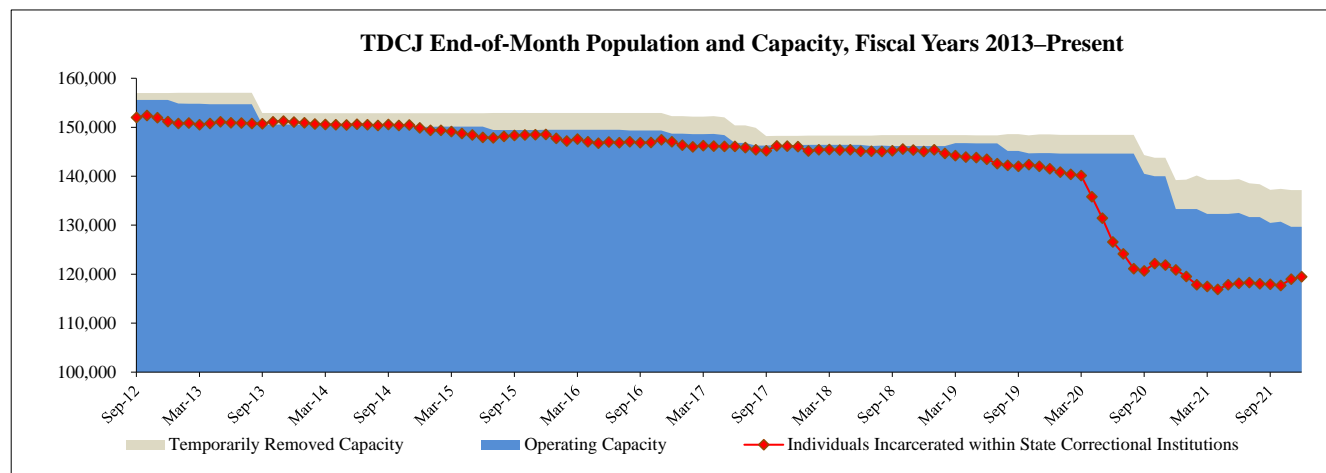
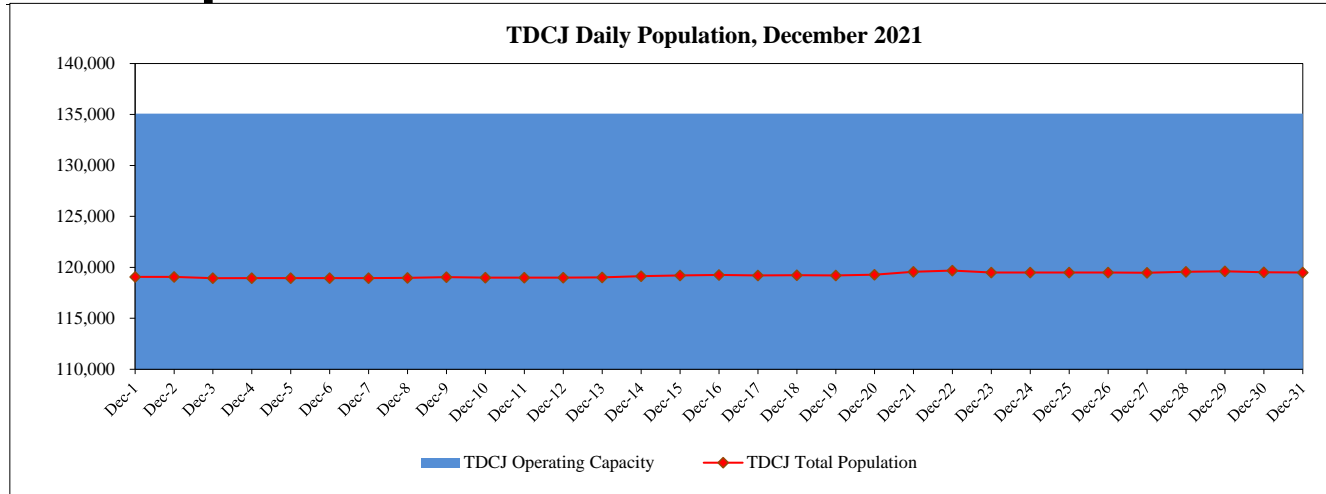
Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (January 2022)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
January 2021	119,541	138,861	0	0	0	0	133,307	13,766
February 2021	117,843	138,861	0	0	0	0	133,307	15,464
March 2021	117,491	137,831	94	-1,124	0	-1,030	132,318	14,827
April 2021	116,926	137,831	0	0	0	0	132,318	15,392
May 2021	117,838	137,831	0	0	0	0	132,318	14,480
June 2021	118,139	137,999	168	0	0	168	132,479	14,340
July 2021	118,323	137,146	155	-1,008	0	-853	131,660	13,337
August 2021	118,053	137,146	0	0	0	0	131,660	13,607
September 2021	117,971	135,922	0	-1,224	0	-1,224	130,485	12,514
October 2021	117,697	136,178	256	0	0	256	130,731	13,034
November 2021	119,013	135,084	0	-1,094	0	-1,094	129,681	10,668
December 2021	119,498	135,084	0	0	0	0	129,681	10,183



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. At the end of December 2021, 7,141 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

Recent Capacity Adjustments and Other Notes:

- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from capacity due to staff shortages.
- During October 2021, agency capacity was increased by 256 beds when the Bradshaw Unit was reopened to adjust for beds dedicated to Operation Lone Star.
- During September 2021, agency capacity was temporarily reduced by 1,224 beds at the Segovia Unit. The beds removed from capacity are being used to house confinees charged with offenses related to Operation Lone Star.
- During July 2021, agency capacity was reduced by 853 beds. Capacity increased by 40 beds at Ellis Unit due to completion of a renovation project, increased by 115 beds at the Pack Unit due to completion of sheltered housing beds, increased by 432 beds at the Stiles Unit due to an increase in staffing, decreased by 432 beds at the Michael Unit due to staffing shortages, and decreased by 1,008 beds at the Briscoe Unit due to Operation Lone Star.
- During June 2021, 168 ISF beds at the East Texas Treatment facility were converted to SAFF beds.
- During March 2021, agency capacity was reduced by 1,030 beds. The Stiles Unit capacity decreased by 770 beds (94 beds were added due to the completion of sheltered housing dorms and 864 beds were removed due to the decrease in agency population and staffing shortages). Dalhart Unit capacity was decreased by 260 beds due to the decrease in agency population and staffing shortages.

Monthly Tracking of Adult Correctional Population Indicators (January 2022)

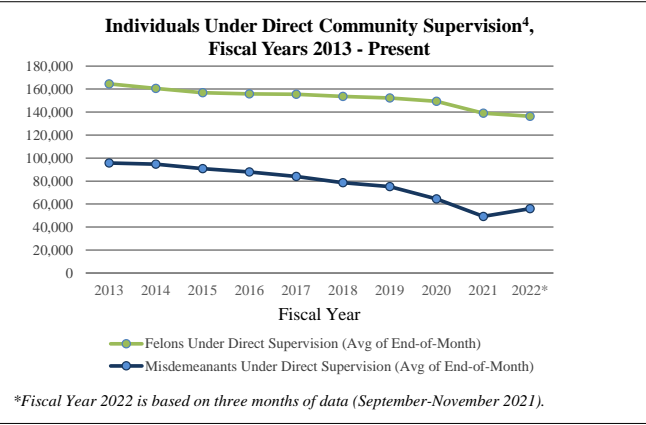
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

**Individuals Under Direct Supervision
(End of Month)**

Month/Year	Felony	Misdemeanor
Dec-2020	141,102	48,921
Jan-2021	139,899	47,390
Feb-2021	138,212	45,858
Mar-2021	137,511	46,313
Apr-2021	137,146	47,229
May-2021	137,029	48,579
Jun-2021	136,689	50,067
Jul-2021	136,221	51,576
Aug-2021	135,924	53,293
Sep-2021	136,207	54,439
Oct-2021	136,536	56,093
Nov-2021	136,357	57,321
Average	137,403	50,590

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Dec-2020	2,740	3,249
Jan-2021	2,606	2,990
Feb-2021	2,232	2,715
Mar-2021	3,773	4,352
Apr-2021	3,877	5,221
May-2021	3,736	5,028
Jun-2021	4,295	5,838
Jul-2021	3,896	5,464
Aug-2021	4,252	5,910
Sep-2021	4,705	5,355
Oct-2021	4,358	5,939
Nov-2021	4,002	5,118
Total	44,472	57,179

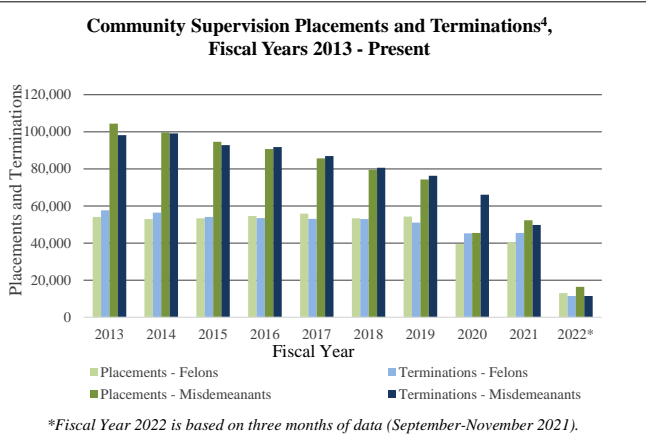


Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Dec-2020	1,785	3,269
Jan-2021	2,256	3,941
Feb-2021	2,055	3,778
Mar-2021	2,731	3,364
Apr-2021	2,527	3,106
May-2021	2,470	2,939
Jun-2021	2,513	3,227
Jul-2021	2,210	2,939
Aug-2021	2,533	3,118
Sep-2021	2,215	3,169
Oct-2021	2,289	3,067
Nov-2021	2,087	2,974
Total	27,671	38,891

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Dec-2020	1,140	579
Jan-2021	1,144	541
Feb-2021	1,026	427
Mar-2021	1,628	713
Apr-2021	1,458	752
May-2021	1,346	649
Jun-2021	1,502	796
Jul-2021	1,370	708
Aug-2021	1,443	722
Sep-2021	1,571	676
Oct-2021	1,504	756
Nov-2021	1,307	687
Total	16,439	8,006



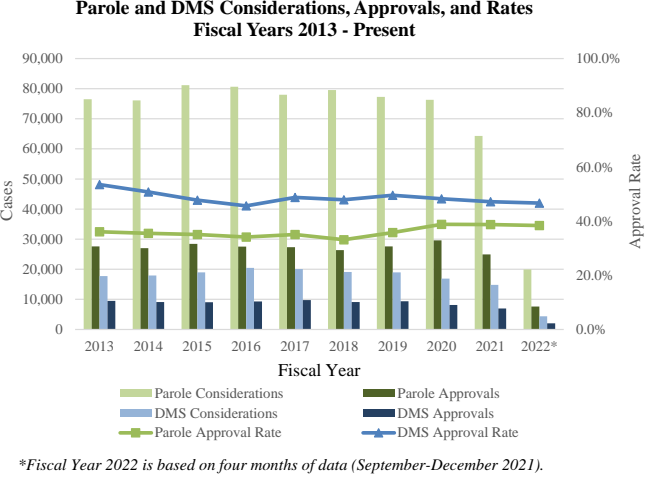
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole

Month/Year	Cases Considered	Approval Rate
Jan-2021	4,536	41.1%
Feb-2021	3,897	36.6%
Mar-2021	6,151	34.9%
Apr-2021	5,552	37.9%
May-2021	5,404	38.4%
Jun-2021	6,113	41.2%
Jul-2021	6,072	37.4%
Aug-2021	5,583	39.4%
Sep-2021	5,239	37.5%
Oct-2021	5,162	36.2%
Nov-2021	4,932	37.2%
Dec-2021	4,615	42.9%
Average	5,271	38.3%

Discretionary Mandatory Supervision

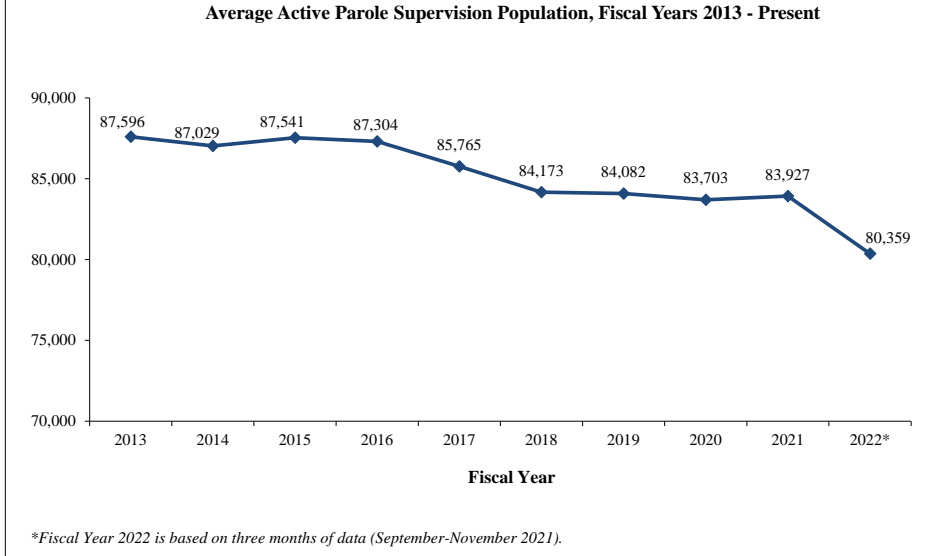
Month/Year	Cases Considered	Approval Rate
Jan-2021	1,249	46.8%
Feb-2021	1,121	46.0%
Mar-2021	1,483	45.2%
Apr-2021	1,282	50.9%
May-2021	1,308	49.2%
Jun-2021	1,205	46.6%
Jul-2021	1,137	42.6%
Aug-2021	1,194	43.4%
Sep-2021	1,029	46.1%
Oct-2021	996	41.3%
Nov-2021	1,154	48.5%
Dec-2021	1,183	50.0%
Average	1,195	46.5%



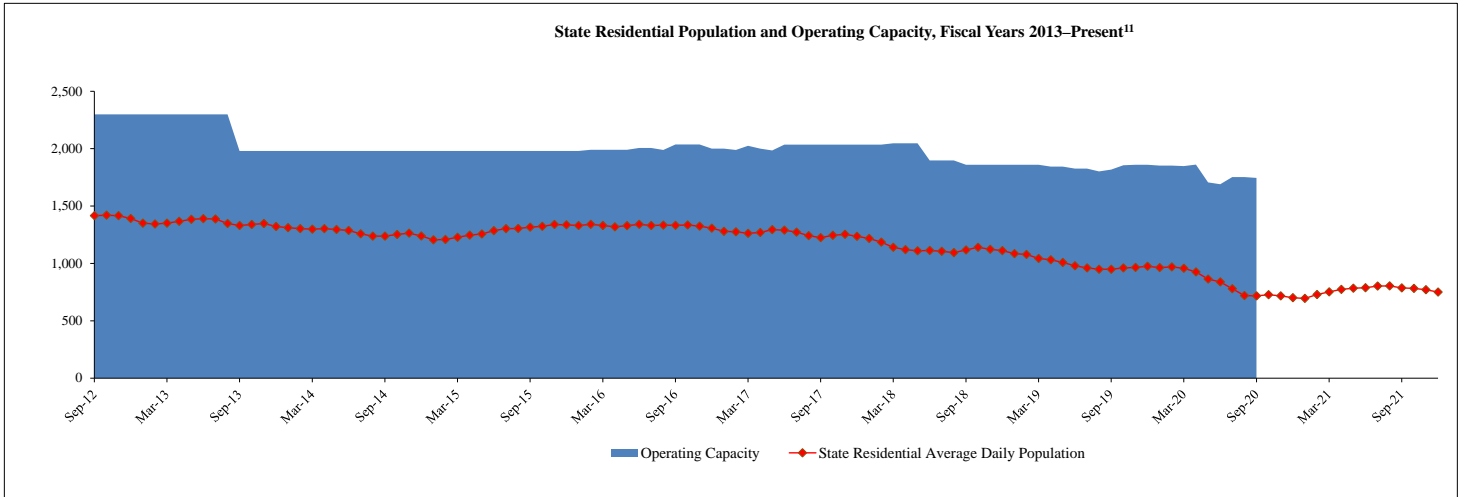
Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)	Trend
Dec-2020	84,769	↑
Jan-2021	85,079	↑
Feb-2021	85,263	↑
Mar-2021	84,680	↓
Apr-2021	84,014	↓
May-2021	83,638	↓
Jun-2021	82,905	↓
Jul-2021	82,171	↓
Aug-2021	81,180	↓
Sep-2021	80,843	↓
Oct-2021	80,349	↓
Nov-2021	79,886	↓



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Jan-2021	589	49	58	695
Feb-2021	629	45	55	728
Mar-2021	647	54	51	751
Apr-2021	659	61	53	773
May-2021	672	57	55	784
Jun-2021	678	54	56	788
Jul-2021	692	54	57	803
Aug-2021	692	55	57	804
Sep-2021	671	62	53	787
Oct-2021	670	63	50	783
Nov-2021	651	71	48	771
Dec-2021	635	69	46	750
FY '21 thru December	597	61	58	716
FY '22 thru December	657	66	49	773
# change '21 to '22 ¹⁰	60	5	-9	57
% change '21 to '22 ¹⁰	10.1%	8.7%	-15.4%	7.9%

State Residential Admissions by Admission Type												
Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Jan-2021	11	45	56	0	0	0	1	1	0	2	0	58
Feb-2021	15	40	55	0	1	1	0	1	1	2	1	59
Mar-2021	12	45	57	0	0	0	2	4	1	7	0	64
Apr-2021	16	33	49	2	0	2	2	1	2	5	1	57
May-2021	16	31	47	1	0	1	3	2	0	5	0	53
Jun-2021	14	40	54	0	2	2	2	1	1	4	1	61
Jul-2021	11	39	50	0	1	1	1	0	3	4	1	56
Aug-2021	8	22	30	0	1	1	0	2	0	2	1	34
Sep-2021	9	18	27	0	1	1	1	2	0	3	0	31
Oct-2021	10	26	36	0	0	0	3	0	2	5	1	42
Nov-2021	11	27	38	0	2	2	1	1	1	3	1	44
Dec-2021	11	20	31	0	1	1	0	3	1	4	1	37
FY '21 thru December	43	128	171	0	3	3	4	3	2	9	5	188
FY '22 thru December	41	91	132	0	4	4	5	6	4	15	3	154
# change '21 to '22	-2	-37	-39	0	1	1	1	3	2	6	-2	-34
% change '21 to '22	-4.7%	-28.9%	-22.8%	N/A	33.3%	33.3%	25.0%	100.0%	100.0%	66.7%	-40.0%	-18.1%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jan-2021	19.4	N/A (No Releases)	N/A (No Releases)	7.2	N/A (No Releases)	9.9	18.5
Feb-2021	17.9	29.6 ⁹	9.8	N/A (No Releases)	N/A (No Releases)	3.2	17.7
Mar-2021	19.1	N/A (No Releases)	N/A (No Releases)	13.3 ⁹	3.4	N/A (No Releases)	18.5
Apr-2021	20.0	N/A (No Releases)	6.2	N/A (No Releases)	6.7	6.2	19.1
May-2021	20.9	17.2	12.4	N/A (No Releases)	N/A (No Releases)	6.2	19.9
Jun-2021	18.5	17.5	7.7	N/A (No Releases)	27.6	N/A (No Releases)	18.4
Jul-2021	18.4	15.1	N/A (No Releases)	4.2	12.0	2.8	17.4
Aug-2021	16.5	N/A (No Releases)	N/A (No Releases)	7.2	4.5	N/A (No Releases)	15.0
Sep-2021	19.8	11.5	11.1	5.2	4.6	19.3 ⁹	18.4
Oct-2021	18.6	N/A (No Releases)	0.3 ⁹	4.0	10.0	3.7	17.4
Nov-2021	15.1	9.0	6.2	10.3	N/A (No Releases)	N/A (No Releases)	14.5
Dec-2021	17.7	15.3	9.5	6.7	5.1	N/A (No Releases)	16.2
FY '21 thru December	17.8	16.0	10.8	7.7	5.5	3.7	17.1
FY '22 thru December	17.7	11.8	7.4	7.7	6.1	11.5	16.5
# change '21 to '22	-0.1	-4.2	-3.4	0.0	0.6	7.8	-0.6
% change '21 to '22	-0.6%	-26.4%	-31.5%	0.0%	10.9%	210.8%	-3.5%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
286	16	302
266	15	281
249	14	263
236	16	252
215	15	230
216	11	227
209	11	220
195	12	207
190	12	202
187	14	201
186	15	201
190	15	206
300	16	316
188	14	203
-112	-2	-113
-37.2%	-11.0%	-35.9%

¹⁻¹¹ All footnotes are detailed on page 5.

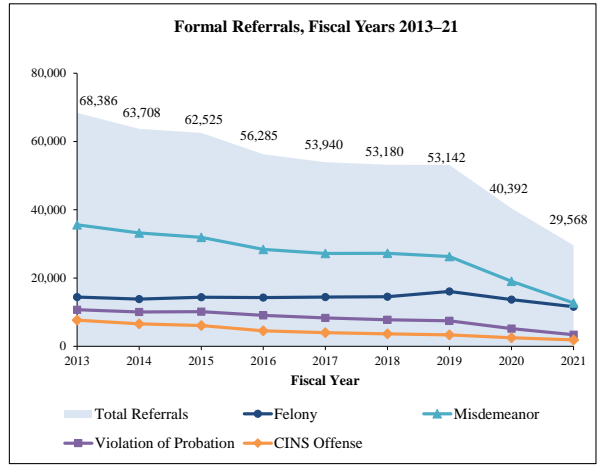
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

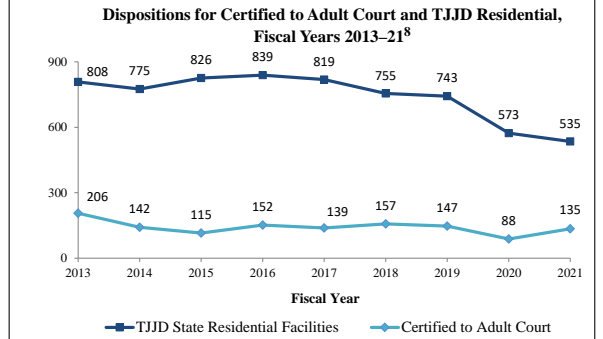
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Dec-2020	819	873	238	144	2,074
Jan-2021	939	987	292	151	2,369
Feb-2021	829	926	235	138	2,128
Mar-2021	1,064	1,270	324	165	2,823
Apr-2021	1,240	1,244	326	170	2,980
May-2021	1,125	1,359	329	186	2,999
Jun-2021	1,012	1,108	278	168	2,566
Jul-2021	829	887	247	159	2,122
Aug-2021	947	1,002	258	162	2,369
Sep-2021	1,170	1,388	338	195	3,091
Oct-2021	1,349	1,618	300	196	3,463
Nov-2021	1,252	1,615	296	174	3,337
FY '21 thru Nov	2,797	3,047	861	433	7,138
FY '22 thru Nov	3,771	4,621	934	565	9,891
# change '21 to '22	974	1,574	73	132	2,753
% change '21 to '22	34.8%	51.7%	8.5%	30.5%	38.6%



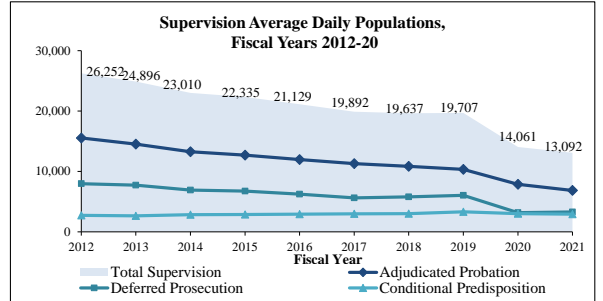
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY21 (Dec. 2020 - Feb. 2021)	30	107	1,487	1,669	1,111	2,018	6,422
Quarter 3, FY21 (Mar. 2021 - May 2021)	30	150	2,120	2,302	1,442	2,637	8,681
Quarter 4, FY21 (Jun. 2021 - Aug 2021)	40	158	1,980	2,006	1,401	2,358	7,943
Quarter 1, FY22 (Sept. 2021 - Nov. 2021)	28	123	1,882	2,175	1,428	2,063	7,699



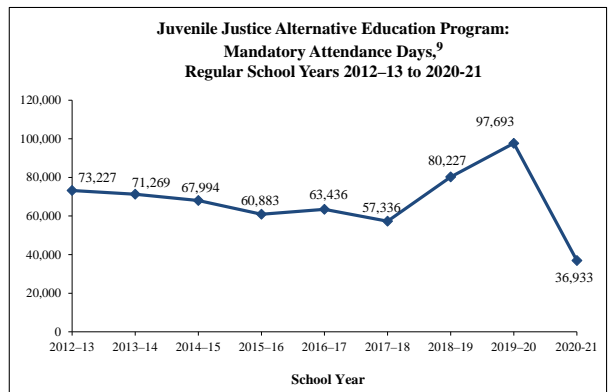
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Dec-2020	2,991	3,137	7,047	13,175	1,110	984	1,597
Jan-2021	3,028	3,053	6,839	12,920	1,054	970	1,541
Feb-2021	2,978	3,072	6,629	12,679	996	993	1,497
Mar-2021	2,878	3,148	6,524	12,550	960	993	1,516
Apr-2021	2,875	3,334	6,585	12,794	961	994	1,505
May-2021	2,963	3,499	6,651	13,114	946	991	1,571
Jun-2021	2,928	3,661	6,632	13,221	910	994	1,535
Jul-2021	2,764	3,774	6,620	13,158	866	1,010	1,508
Aug-2021	2,655	3,770	6,631	13,056	872	972	1,451
Sep-2021	2,720	3,665	6,627	13,011	887	976	1,471
Oct-2021	2,925	3,672	6,603	13,200	902	981	1,562
Nov-2021	3,077	3,815	6,717	13,609	896	990	1,640



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Dec-2020	291	35	36	2,907
Jan-2021	306	65	49	3,742
Feb-2021	289	34	36	3,284
Mar-2021	294	59	59	3,802
Apr-2021	292	64	61	4,681
May-2021	298	68	66	4,498
Jun-2021	88	2	24	829
Jun-2021 (summer school)	41	6	19	674
Jul-2021 (summer school)	2	0	1	7
Aug-2021	252	59	71	2,335
Sep-2021	344	124	40	4,790
Oct-2021	453	168	53	6,042
Nov-2021	569	166	50	6,911



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.

⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

¹¹ Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

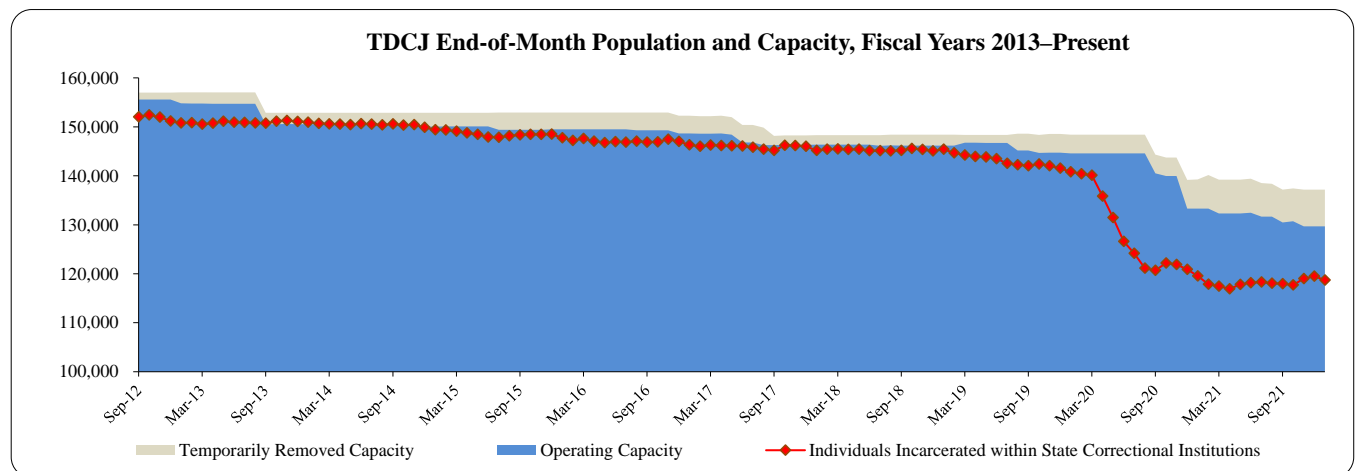
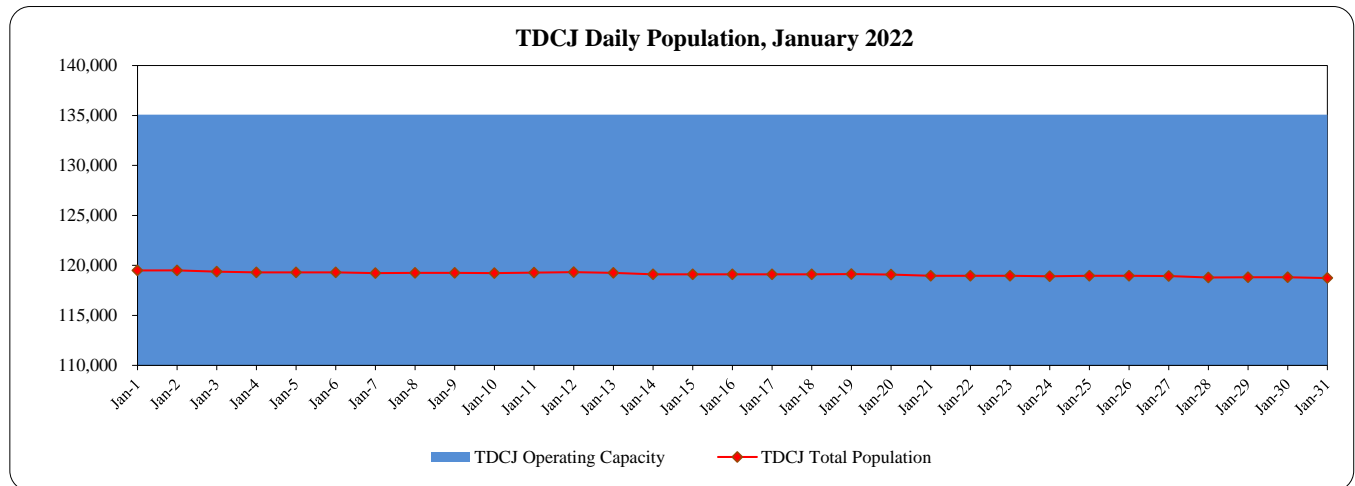
⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (February 2022)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
February 2021	117,843	138,861	0	0	0	0	133,307	15,464
March 2021	117,491	137,831	94	-1,124	0	-1,030	132,318	14,827
April 2021	116,926	137,831	0	0	0	0	132,318	15,392
May 2021	117,838	137,831	0	0	0	0	132,318	14,480
June 2021	118,139	137,999	168	0	0	168	132,479	14,340
July 2021	118,323	137,146	155	-1,008	0	-853	131,660	13,337
August 2021	118,053	137,146	0	0	0	0	131,660	13,607
September 2021	117,971	135,922	0	-1,224	0	-1,224	130,485	12,514
October 2021	117,697	136,178	256	0	0	256	130,731	13,034
November 2021	119,013	135,084	0	-1,094	0	-1,094	129,681	10,668
December 2021	119,498	135,084	0	0	0	0	129,681	10,183
January 2022	118,733	135,084	0	0	0	0	129,681	10,948



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as...

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. At the end of January 2022, 7,141 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

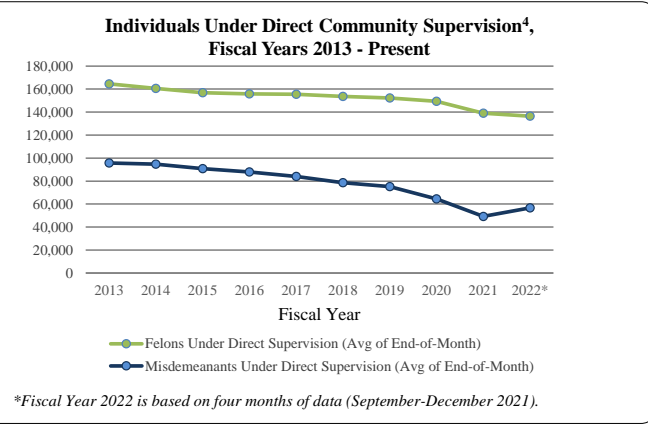
Recent Capacity Adjustments and Other Notes:

- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from capacity due to staff shortages.
- During October 2021, agency capacity was increased by 256 beds when the Bradshaw Unit was reopened to adjust for beds dedicated to Operation Lone Star.
- During September 2021, agency capacity was temporarily reduced by 1,224 beds at the Segovia Unit. The beds removed from capacity are being used to house confinees charged with offenses related to Operation Lone Star.
- During July 2021, agency capacity was increased by 853 beds. Capacity increased by 40 beds at Ellis Unit due to completion of a renovation project, increased by 115 beds at the Pack Unit due to completion of sheltered housing beds, increased by 432 beds at the Stiles Unit due to an increase in staffing, decreased by 432 beds at the Michael Unit due to staffing shortages, and decreased by 1,008 beds at the Briscoe Unit due to Operation Lone Star.
- During June 2021, 168 ISF beds at the East Texas Treatment facility were converted to SAFF beds.
- During March 2021, agency capacity was reduced by 1,030 beds. The Stiles Unit capacity decreased by 770 beds (94 beds were added due to the completion of sheltered housing dorms and 864 beds were removed due to the decrease in agency population and staffing shortages). Dalhart Unit capacity was decreased by 260 beds due to the decrease in agency population and staffing shortages.

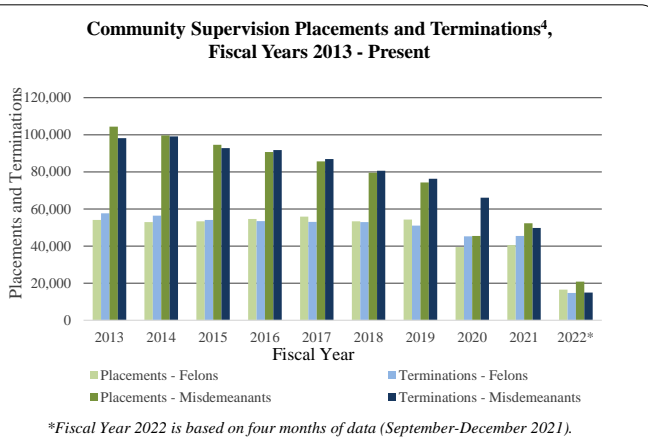
Monthly Tracking of Adult Correctional Population Indicators (February 2022)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jan-2021	139,899	47,390	Jan-2021	2,606	2,990
Feb-2021	138,212	45,858	Feb-2021	2,232	2,715
Mar-2021	137,511	46,313	Mar-2021	3,773	4,352
Apr-2021	137,146	47,229	Apr-2021	3,877	5,221
May-2021	137,029	48,579	May-2021	3,736	5,028
Jun-2021	136,689	50,067	Jun-2021	4,295	5,838
Jul-2021	136,221	51,576	Jul-2021	3,896	5,464
Aug-2021	135,924	53,293	Aug-2021	4,252	5,910
Sep-2021	136,207	54,439	Sep-2021	4,705	5,355
Oct-2021	136,536	56,093	Oct-2021	4,358	5,939
Nov-2021	136,357	57,321	Nov-2021	4,002	5,118
Dec-2021	136,574	58,685	Dec-2021	3,481	4,449
Average	137,025	51,404	Total	45,213	58,379

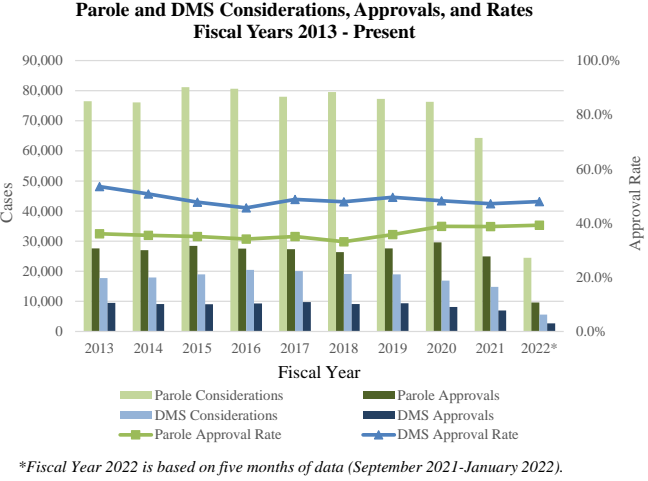


Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jan-2021	2,256	3,941	Jan-2021	1,144	541
Feb-2021	2,055	3,778	Feb-2021	1,026	427
Mar-2021	2,731	3,364	Mar-2021	1,628	713
Apr-2021	2,527	3,106	Apr-2021	1,458	752
May-2021	2,470	2,939	May-2021	1,346	649
Jun-2021	2,513	3,227	Jun-2021	1,502	796
Jul-2021	2,210	2,939	Jul-2021	1,370	708
Aug-2021	2,533	3,118	Aug-2021	1,443	722
Sep-2021	2,215	3,169	Sep-2021	1,571	676
Oct-2021	2,289	3,067	Oct-2021	1,504	756
Nov-2021	2,087	2,974	Nov-2021	1,307	687
Dec-2021	1,939	2,872	Dec-2021	1,200	556
Total	27,825	38,494	Total	16,499	7,983



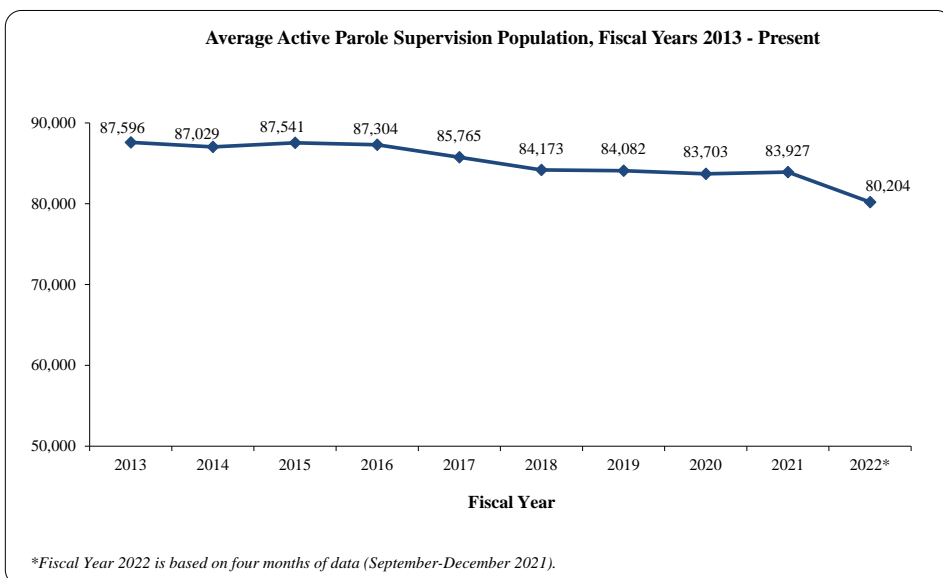
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Feb-2021	3,897	36.6%	Feb-2021	1,121	46.0%
Mar-2021	6,151	34.9%	Mar-2021	1,483	45.2%
Apr-2021	5,552	37.9%	Apr-2021	1,282	50.9%
May-2021	5,404	38.4%	May-2021	1,308	49.2%
Jun-2021	6,113	41.2%	Jun-2021	1,205	46.6%
Jul-2021	6,072	37.4%	Jul-2021	1,137	42.6%
Aug-2021	5,583	39.4%	Aug-2021	1,194	43.4%
Sep-2021	5,239	37.5%	Sep-2021	1,029	46.1%
Oct-2021	5,162	36.2%	Oct-2021	996	41.3%
Nov-2021	4,932	37.2%	Nov-2021	1,154	48.5%
Dec-2021	4,615	42.9%	Dec-2021	1,183	50.0%
Jan-2022	4,547	43.1%	Jan-2022	1,247	52.4%
Average	5,272	38.5%	Average	1,195	47.0%



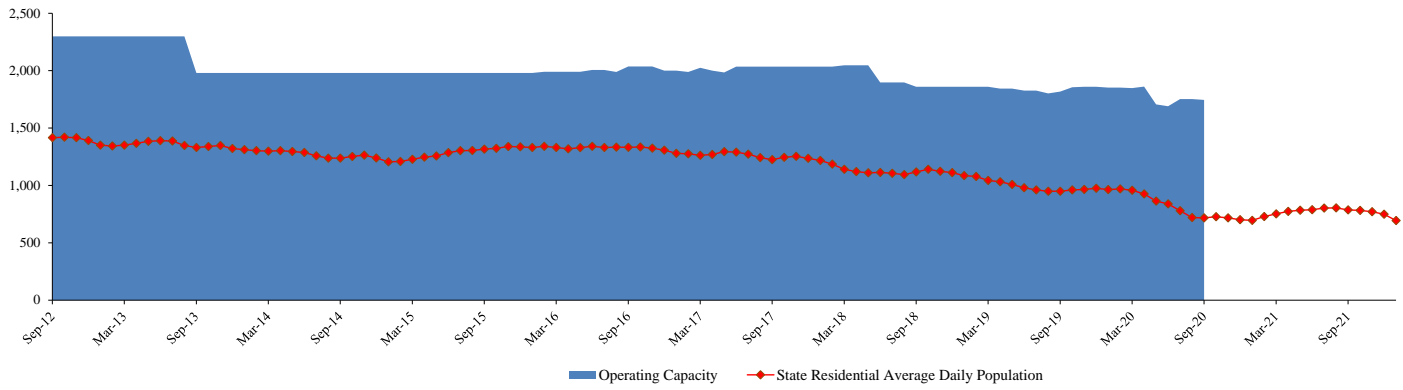
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Jan-2021	85,079
Feb-2021	85,263
Mar-2021	84,680
Apr-2021	84,014
May-2021	83,638
Jun-2021	82,905
Jul-2021	82,171
Aug-2021	81,180
Sep-2021	80,843
Oct-2021	80,349
Nov-2021	79,886
Dec-2021	79,739



¹⁻⁴ All footnotes are detailed on page 5.

State Residential Population and Operating Capacity, Fiscal Years 2013–Present¹¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Feb-2021	629	45	55	728
Mar-2021	647	54	51	751
Apr-2021	659	61	53	773
May-2021	672	57	55	784
Jun-2021	678	54	56	788
Jul-2021	692	54	57	803
Aug-2021	692	55	57	804
Sep-2021	671	62	53	787
Oct-2021	670	63	50	783
Nov-2021	651	71	48	771
Dec-2021	635	69	46	750
Jan-2022	596	55	43	694
FY '21 thru January	595	59	58	712
FY '22 thru January	644	64	48	757
# change '21 to '22 ¹⁰	49	6	-10	45
% change '21 to '22 ¹⁰	8.2%	9.5%	-17.4%	6.3%

Month/Year	State Residential Admissions by Admission Type											
	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Feb-2021	15	40	55	0	1	1	0	1	1	2	1	59
Mar-2021	12	45	57	0	0	0	2	4	1	7	0	64
Apr-2021	16	33	49	2	0	2	2	1	2	5	1	57
May-2021	16	31	47	1	0	1	3	2	0	5	0	53
Jun-2021	14	40	54	0	2	2	2	1	1	4	1	61
Jul-2021	11	39	50	0	1	1	1	0	3	4	1	56
Aug-2021	8	22	30	0	1	1	0	2	0	2	1	34
Sep-2021	9	18	27	0	1	1	1	2	0	3	0	31
Oct-2021	10	26	36	0	0	0	3	0	2	5	1	42
Nov-2021	11	27	38	0	2	2	1	1	1	3	1	44
Dec-2021	11	20	31	0	1	1	0	3	2	5	0	37
Jan-2022	1	3	4	0	0	0	1	1	0	2	1	7
FY '21 thru January	54	173	227	0	3	3	5	4	2	11	5	246
FY '22 thru January	42	94	136	0	4	4	6	7	5	18	3	161
# change '21 to '22	-12	-79	-91	0	1	1	1	3	3	7	-2	-85
% change '21 to '22	-22.2%	-45.7%	-40.1%	N/A	33.3%	33.3%	20.0%	75.0%	150.0%	63.6%	-40.0%	-34.6%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Feb-2021	17.9	29.6 ⁹	9.8	N/A (No Releases)	N/A (No Releases)	3.2	17.7
Mar-2021	19.1	N/A (No Releases)	N/A (No Releases)	13.3 ⁹	3.4	N/A (No Releases)	18.5
Apr-2021	20.0	N/A (No Releases)	6.2	N/A (No Releases)	6.7	6.2	19.1
May-2021	20.9	17.2	12.4	N/A (No Releases)	N/A (No Releases)	6.2	19.9
Jun-2021	18.5	17.5	7.7	N/A (No Releases)	27.6	N/A (No Releases)	18.4
Jul-2021	18.4	15.1	N/A (No Releases)	4.2	12.0	2.8	17.4
Aug-2021	16.5	N/A (No Releases)	N/A (No Releases)	7.2	4.5	N/A (No Releases)	15.0
Sep-2021	19.8	11.5	11.1	5.2	4.6	19.3 ⁹	18.4
Oct-2021	18.6	N/A (No Releases)	0.3 ⁹	4.0	10.0	3.7	17.4
Nov-2021	15.1	9.0	6.2	10.3	N/A (No Releases)	N/A (No Releases)	14.5
Dec-2021	17.7	15.3	9.5	6.7	5.1	N/A (No Releases)	16.2
Jan-2022	16.4	21.6 ⁹	6.0	4.3	5.2	6.5	15.5
FY '21 thru January	18.0	16.0	10.8	7.6	5.5	6.8	17.3
FY '22 thru January	17.4	15.1	7.2	7.2	5.9	9.0	16.3
# change '21 to '22	-0.6	-1.0	-3.6	-0.4	0.4	2.2	-1.0
% change '21 to '22	-3.3%	-6.1%	-33.3%	-5.3%	7.3%	32.4%	-5.8%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
266	15	281
249	14	263
236	16	252
215	15	230
216	11	227
209	11	220
195	12	207
190	12	202
187	14	201
186	15	201
190	16	206
212	16	228
297	16	313
193	15	208
-104	-1	-105
-35.0%	-7.7%	-33.6%

¹⁻¹¹ All footnotes are detailed on page 5.

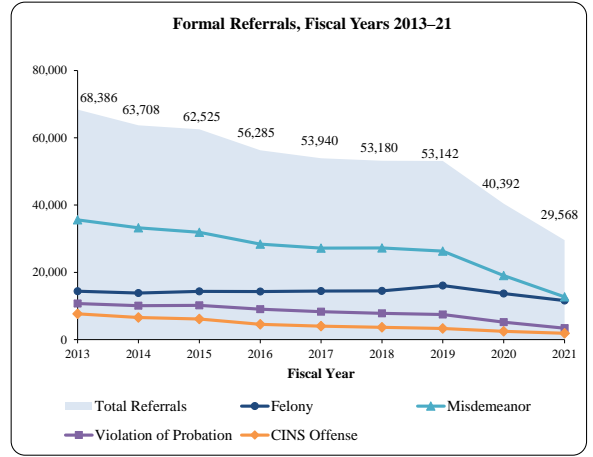
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

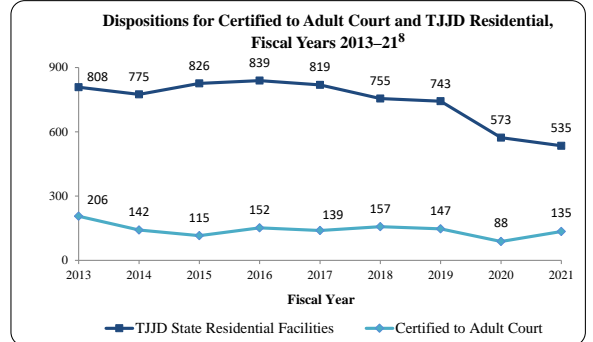
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jan-2021	939	987	292	151	2,369
Feb-2021	829	926	235	138	2,128
Mar-2021	1,064	1,270	324	165	2,823
Apr-2021	1,240	1,244	326	170	2,980
May-2021	1,125	1,359	329	186	2,999
Jun-2021	1,012	1,108	278	168	2,566
Jul-2021	829	887	247	159	2,122
Aug-2021	947	1,002	258	162	2,369
Sep-2021	1,170	1,396	339	196	3,101
Oct-2021	1,351	1,627	305	196	3,479
Nov-2021	1,256	1,626	307	177	3,366
Dec-2021	1,272	1,626	300	181	3,379
FY '21 thru December	3,616	3,920	1,099	577	9,212
FY '22 thru December	5,049	6,275	1,251	750	13,325
# change '21 to '22	1,433	2,355	152	173	4,113
% change '21 to '22	39.6%	60.1%	13.8%	30.0%	44.6%



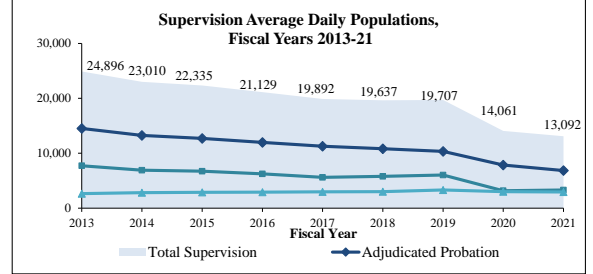
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJJ Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY21 (Dec. 2020 - Feb. 2021)	30	107	1,487	1,669	1,111	2,018	6,422
Quarter 3, FY21 (Mar. 2021 - May 2021)	30	150	2,120	2,302	1,442	2,637	8,681
Quarter 4, FY21 (Jun. 2021 - Aug 2021)	40	158	1,980	2,006	1,401	2,358	7,943
Quarter 1, FY22 (Sept. 2021 - Nov. 2021)	28	125	1,865	2,183	1,455	2,154	7,810



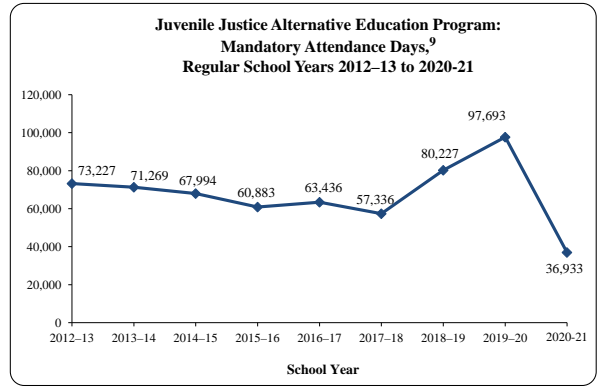
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Jan-2021	3,028	3,053	6,839	12,920	1,054	970	1,541
Feb-2021	2,978	3,072	6,629	12,679	996	993	1,497
Mar-2021	2,878	3,148	6,524	12,550	960	993	1,516
Apr-2021	2,875	3,334	6,585	12,794	961	994	1,505
May-2021	2,963	3,499	6,651	13,114	946	991	1,571
Jun-2021	2,928	3,661	6,632	13,221	910	994	1,535
Jul-2021	2,764	3,774	6,620	13,158	866	1,010	1,508
Aug-2021	2,655	3,770	6,631	13,056	872	972	1,451
Sep-2021	2,711	3,661	6,621	12,993	894	976	1,471
Oct-2021	2,918	3,665	6,594	13,177	910	981	1,561
Nov-2021	3,073	3,803	6,704	13,580	909	990	1,634
Dec-2021	3,289	3,940	6,781	14,010	903	966	1,724



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jan-2021	306	65	49	3,742
Feb-2021	289	34	36	3,284
Mar-2021	294	59	59	3,802
Apr-2021	292	64	61	4,681
May-2021	298	68	66	4,498
Jun-2021	88	2	24	829
Jun-2021 (summer school)	41	6	19	674
Jul-2021 (summer school)	2	0	1	7
Aug-2021	252	59	71	2,335
Sep-2021	344	124	40	4,790
Oct-2021	453	168	53	6,042
Nov-2021	548	179	84	6,911
Dec-2021	586	89	51	6,092



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.

⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

¹¹ Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

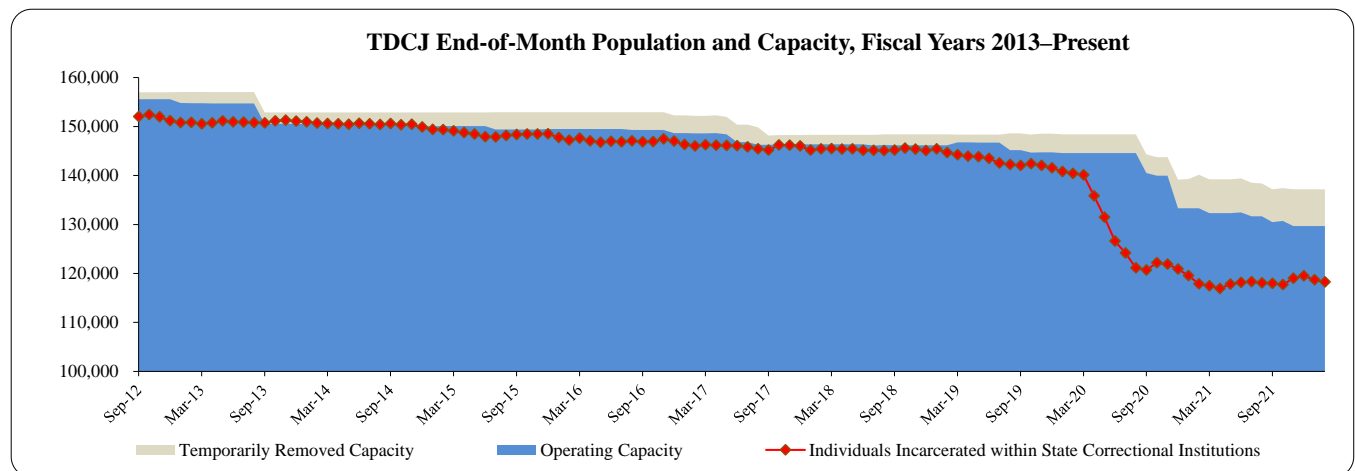
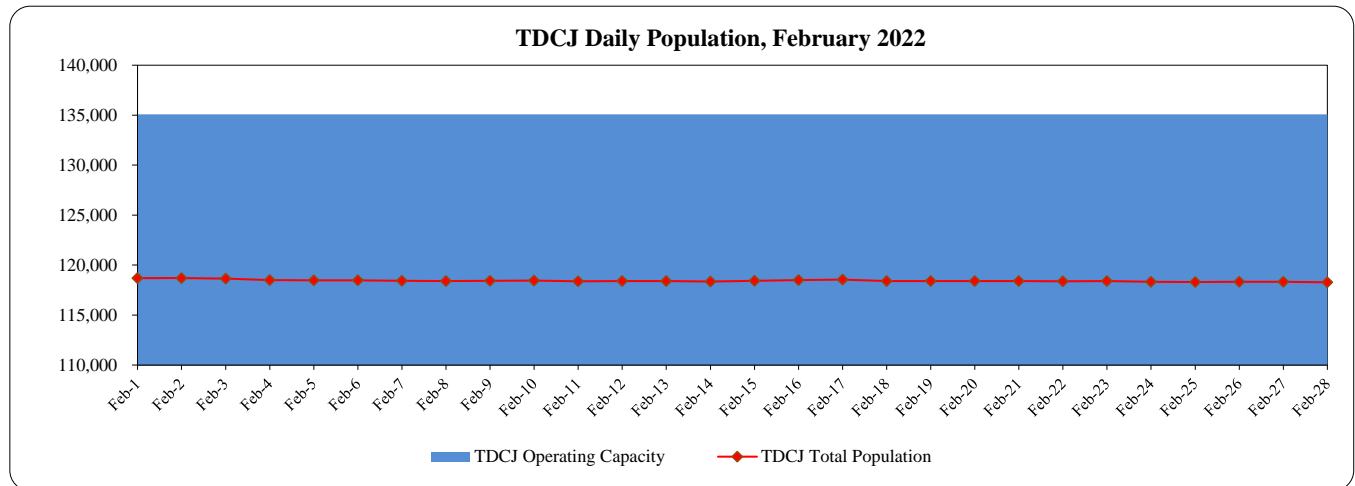
⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (March 2022)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
March 2021	↓ 117,491	137,831	94	-1,124	0	-1,030	132,318	14,827
April 2021	↓ 116,926	137,831	0	0	0	0	132,318	15,392
May 2021	↑ 117,838	137,831	0	0	0	0	132,318	14,480
June 2021	↑ 118,139	137,999	168	0	0	168	132,479	14,340
July 2021	↑ 118,323	137,146	155	-1,008	0	-853	131,660	13,337
August 2021	↓ 118,053	137,146	0	0	0	0	131,660	13,607
September 2021	↓ 117,971	135,922	0	-1,224	0	-1,224	130,485	12,514
October 2021	↓ 117,697	136,178	256	0	0	256	130,731	13,034
November 2021	↑ 119,013	135,084	0	-1,094	0	-1,094	129,681	10,668
December 2021	↑ 119,498	135,084	0	0	0	0	129,681	10,183
January 2022	↓ 118,733	135,084	0	0	0	0	129,681	10,948
February 2022	↓ 118,277	135,084	0	0	0	0	129,681	11,404



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as appropriate.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. At the end of February 2022, 7,141 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

Recent Capacity Adjustments and Other Notes:

- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from capacity due to staff shortages.
- During October 2021, agency capacity was increased by 256 beds when the Bradshaw Unit was reopened to adjust for beds dedicated to Operation Lone Star.
- During September 2021, agency capacity was temporarily reduced by 1,224 beds at the Segovia Unit. The beds removed from capacity are being used to house confinees charged with offenses related to Operation Lone Star.
- During July 2021, agency capacity was reduced by 853 beds. Capacity increased by 40 beds at Ellis Unit due to completion of a renovation project, increased by 115 beds at the Pack Unit due to completion of sheltered housing beds, increased by 432 beds at the Stiles Unit due to an increase in staffing, decreased by 432 beds at the Michael Unit due to staffing shortages, and decreased by 1,008 beds at the Briscoe Unit due to Operation Lone Star.
- During June 2021, 168 ISF beds at the East Texas Treatment facility were converted to SAFF beds.
- During March 2021, agency capacity was reduced by 1,030 beds. The Stiles Unit capacity decreased by 770 beds (94 beds were added due to the completion of sheltered housing dorms and 864 beds were removed due to the decrease in agency population and staffing shortages). Dalhart Unit capacity was decreased by 260 beds due to the decrease in agency population and staffing shortages.

Monthly Tracking of Adult Correctional Population Indicators (March 2022)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

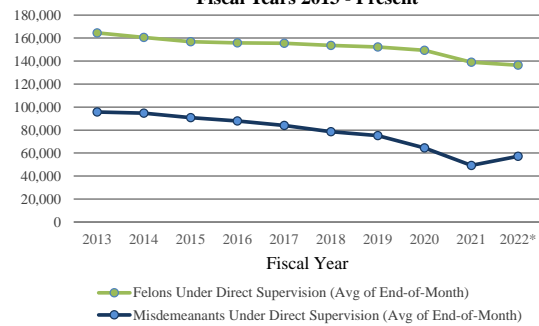
Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Feb-2021	138,212	45,858
Mar-2021	137,511	46,313
Apr-2021	137,146	47,229
May-2021	137,029	48,579
Jun-2021	136,689	50,067
Jul-2021	136,221	51,576
Aug-2021	135,924	53,293
Sep-2021	136,207	54,439
Oct-2021	136,536	56,093
Nov-2021	136,357	57,321
Dec-2021	136,574	58,685
Jan-2022	136,300	59,687
Average	136,726	52,428

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Feb-2021	2,232	2,715
Mar-2021	3,773	4,352
Apr-2021	3,877	5,221
May-2021	3,736	5,028
Jun-2021	4,295	5,838
Jul-2021	3,896	5,464
Aug-2021	4,252	5,910
Sep-2021	4,705	5,355
Oct-2021	4,358	5,939
Nov-2021	4,002	5,118
Dec-2021	3,481	4,449
Jan-2022	3,961	4,931
Total	46,568	60,320

Individuals Under Direct Community Supervision⁴, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on five months of data (September 2021-January 2022).

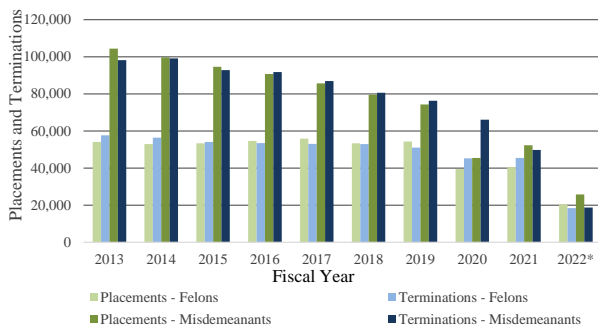
Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Feb-2021	2,055	3,778
Mar-2021	2,731	3,364
Apr-2021	2,527	3,106
May-2021	2,470	2,939
Jun-2021	2,513	3,227
Jul-2021	2,210	2,939
Aug-2021	2,533	3,118
Sep-2021	2,215	3,169
Oct-2021	2,289	3,067
Nov-2021	2,087	2,974
Dec-2021	1,939	2,872
Jan-2022	2,238	3,076
Total	27,807	37,629

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Feb-2021	1,026	427
Mar-2021	1,628	713
Apr-2021	1,458	752
May-2021	1,346	649
Jun-2021	1,502	796
Jul-2021	1,370	708
Aug-2021	1,443	722
Sep-2021	1,571	676
Oct-2021	1,504	756
Nov-2021	1,307	687
Dec-2021	1,200	556
Jan-2022	1,261	666
Total	16,616	8,108

Community Supervision Placements and Terminations⁴, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on five months of data (September 2021-January 2022).

Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

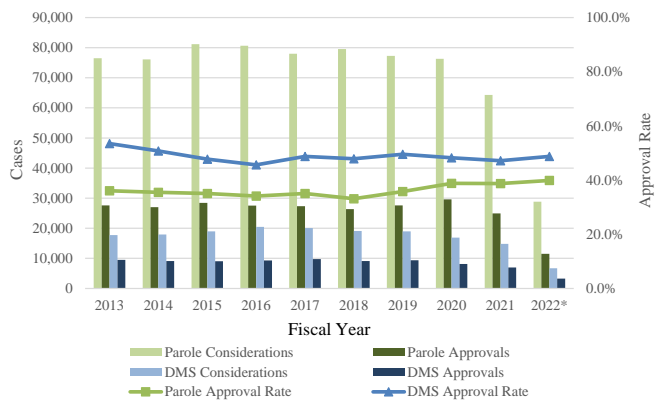
Parole

Month/Year	Cases Considered	Approval Rate
Mar-2021	6,151	34.9%
Apr-2021	5,552	37.9%
May-2021	5,404	38.4%
Jun-2021	6,113	41.2%
Jul-2021	6,072	37.4%
Aug-2021	5,583	39.4%
Sep-2021	5,239	37.5%
Oct-2021	5,162	36.2%
Nov-2021	4,932	37.2%
Dec-2021	4,615	42.9%
Jan-2022	4,547	43.1%
Feb-2022	4,335	43.5%
Average	5,309	38.9%

Discretionary Mandatory Supervision

Month/Year	Cases Considered	Approval Rate
Mar-2021	1,483	45.2%
Apr-2021	1,282	50.9%
May-2021	1,308	49.2%
Jun-2021	1,205	46.6%
Jul-2021	1,137	42.6%
Aug-2021	1,194	43.4%
Sep-2021	1,029	46.1%
Oct-2021	996	41.3%
Nov-2021	1,154	48.5%
Dec-2021	1,183	50.0%
Jan-2022	1,247	52.4%
Feb-2022	1,094	52.8%
Average	1,193	47.5%

Parole and DMS Considerations, Approvals, and Rates Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on six months of data (September 2021-February 2022).

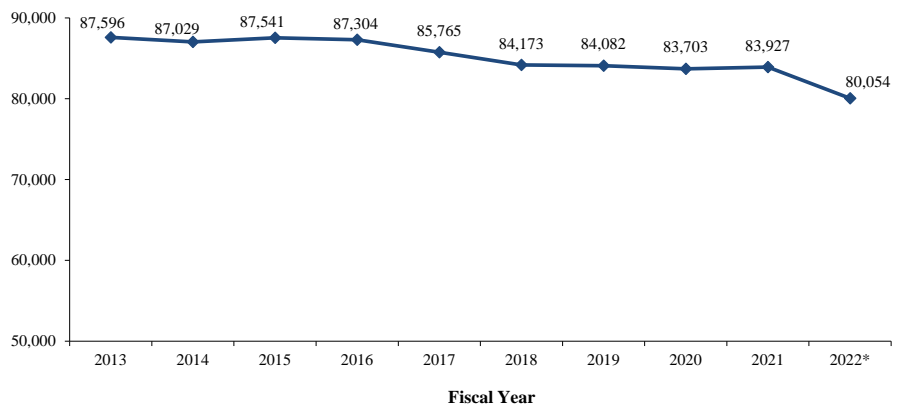
Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Feb-2021	85,263
Mar-2021	84,680
Apr-2021	84,014
May-2021	83,638
Jun-2021	82,905
Jul-2021	82,171
Aug-2021	81,180
Sep-2021	80,843
Oct-2021	80,349
Nov-2021	79,886
Dec-2021	79,739
Jan-2022	79,451

¹⁻⁴ All footnotes are detailed on page 5.

Average Active Parole Supervision Population, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on five months of data (September 2021-January 2022).

State Residential Population and Operating Capacity, Fiscal Years 2013–Present¹¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Mar-2021	647	54	51	751
Apr-2021	659	61	53	773
May-2021	672	57	55	784
Jun-2021	678	54	56	788
Jul-2021	692	54	57	803
Aug-2021	692	55	57	804
Sep-2021	671	62	53	787
Oct-2021	670	63	50	783
Nov-2021	651	71	48	771
Dec-2021	635	69	46	750
Jan-2022	596	55	43	694
Feb-2022	584	52	43	679
FY '21 thru February	600	56	58	714
FY '22 thru February	635	62	47	745
# change '21 to '22 ¹⁰	35	6	-11	31
% change '21 to '22 ¹⁰	5.8%	10.5%	-19.1%	4.3%

Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Mar-2021	12	45	57	0	0	0	2	4	1	7	0	64
Apr-2021	16	33	49	2	0	2	2	1	2	5	1	57
May-2021	16	31	47	1	0	1	3	2	0	5	0	53
Jun-2021	14	40	54	0	2	2	2	1	1	4	1	61
Jul-2021	11	39	50	0	1	1	1	0	3	4	1	56
Aug-2021	8	22	30	0	1	1	0	2	0	2	1	34
Sep-2021	9	18	27	0	1	1	1	2	0	3	0	31
Oct-2021	10	26	36	0	0	0	3	0	2	5	1	42
Nov-2021	11	27	38	0	2	2	1	1	1	3	1	44
Dec-2021	11	20	31	0	1	1	0	3	2	5	0	37
Jan-2022	1	3	4	0	0	0	1	1	0	2	1	7
Feb-2022	11	51	62	0	1	1	0	2	1	3	3	69
FY '21 thru February	69	213	282	0	4	4	5	5	3	13	6	305
FY '22 thru February	53	145	198	0	5	5	6	9	6	21	6	230
# change '21 to '22	-16	-68	-84	0	1	1	1	4	3	8	0	-75
% change '21 to '22	-23.2%	-31.9%	-29.8%	N/A	25.0%	25.0%	20.0%	80.0%	100.0%	61.5%	0.0%	-24.6%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations				Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation			
Mar-2021	19.1	N/A (No Releases)	N/A (No Releases)	13.3 ⁹	3.4	N/A (No Releases)	18.5	
Apr-2021	20.0	N/A (No Releases)	6.2	N/A (No Releases)	6.7	6.2	19.1	
May-2021	20.9	17.2	12.4	N/A (No Releases)	N/A (No Releases)	6.2	19.9	
Jun-2021	18.5	17.5	7.7	N/A (No Releases)	27.6	N/A (No Releases)	18.4	
Jul-2021	18.4	15.1	N/A (No Releases)	4.2	12.0	2.8	17.4	
Aug-2021	16.5	N/A (No Releases)	N/A (No Releases)	7.2	4.5	N/A (No Releases)	15.0	
Sep-2021	19.8	11.5	11.1	5.2	4.6	19.3 ⁹	18.4	
Oct-2021	18.6	N/A (No Releases)	0.3 ⁹	4.0	10.0	3.7	17.4	
Nov-2021	15.1	9.0	6.2	10.3	N/A (No Releases)	N/A (No Releases)	14.5	
Dec-2021	17.7	15.3	9.5	6.7	5.1	N/A (No Releases)	16.2	
Jan-2022	16.4	21.6 ⁹	6.0	4.3	5.2	6.5	15.5	
Feb-2022	17.5	22.1	5.0	6.6	N/A (No Releases)	N/A (No Releases)	16.9	
FY '21 thru February	18.0	18.2	10.5	7.6	5.5	3.2	17.4	
FY '22 thru February	17.4	16.8	6.9	7.1	5.9	9.0	16.4	
# change '21 to '22	-0.6	-1.4	-3.6	-0.5	0.4	5.8	-1.0	
% change '21 to '22	-3.3%	-7.7%	-34.3%	-6.6%	7.3%	181.3%	-5.7%	

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
249	14	263
236	16	252
215	15	230
216	11	227
209	11	220
195	12	207
190	12	202
187	14	201
186	15	201
190	16	206
212	16	228
209	17	226
292	16	308
195	15	211
-97	-1	-97
-33.1%	-3.9%	-31.6%

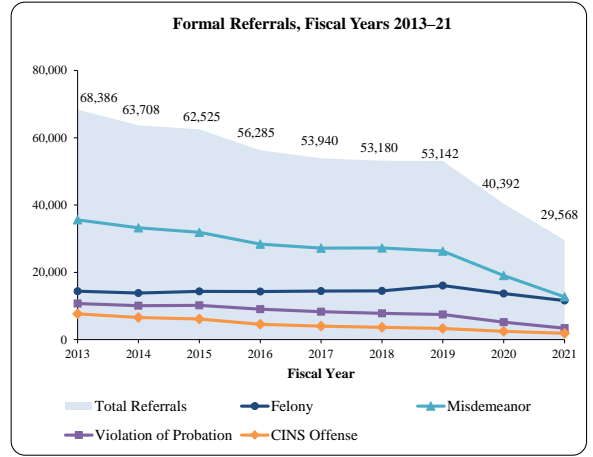
¹⁻¹¹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

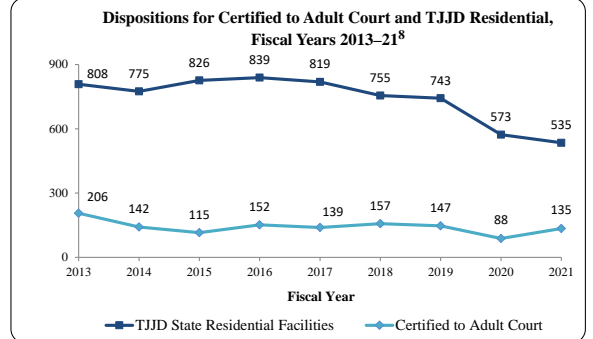
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Mar-2021	1,064	1,270	324	165	2,823
Apr-2021	1,240	1,244	326	170	2,980
May-2021	1,125	1,359	329	186	2,999
Jun-2021	1,012	1,108	278	168	2,566
Jul-2021	829	887	247	159	2,122
Aug-2021	947	1,002	258	162	2,369
Sep-2021	1,171	1,398	347	196	3,112
Oct-2021	1,353	1,635	310	199	3,497
Nov-2021	1,265	1,636	308	181	3,390
Dec-2021	1,284	1,655	303	181	3,423
Jan-2022	1,180	1,460	269	156	3,065
Feb-2022	1,325	1,499	266	148	3,238
FY '21 thru February	5,384	5,833	1,626	866	13,709
FY '22 thru February	7,578	9,283	1,803	1,061	19,725
# change '21 to '22	2,194	3,450	177	195	6,016
% change '21 to '22	40.8%	59.1%	10.9%	22.5%	43.9%



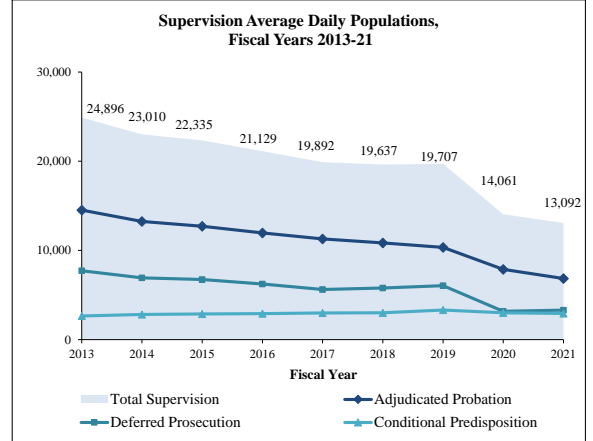
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY21 (Mar. 2021 - May 2021)	30	150	2,120	2,302	1,442	2,637	8,681
Quarter 4, FY21 (Jun. 2021 - Aug 2021)	40	158	1,980	2,006	1,401	2,358	7,943
Quarter 1, FY22 (Sept. 2021 - Nov. 2021)	28	128	1,863	2,197	1,479	2,182	7,877
Quarter 2, FY22 (Dec. 2021 - Feb. 2022)	39	103	1,770	2,394	1,506	1,953	7,765



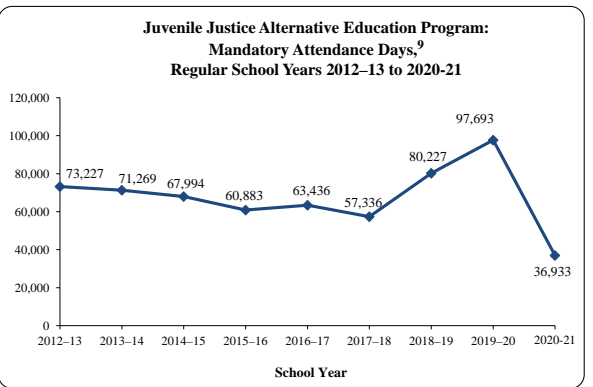
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Feb-2021	2,978	3,072	6,629	12,679	996	993	1,497
Mar-2021	2,878	3,148	6,524	12,550	960	993	1,516
Apr-2021	2,875	3,334	6,585	12,794	961	994	1,505
May-2021	2,963	3,499	6,651	13,114	946	991	1,571
Jun-2021	2,928	3,661	6,632	13,221	910	994	1,535
Jul-2021	2,764	3,774	6,620	13,158	866	1,010	1,508
Aug-2021	2,655	3,770	6,631	13,056	872	972	1,451
Sep-2021	2,715	3,660	6,615	12,989	898	977	1,469
Oct-2021	2,922	3,661	6,588	13,171	913	980	1,561
Nov-2021	3,082	3,798	6,692	13,571	913	990	1,634
Dec-2021	3,304	3,930	6,759	13,994	911	967	1,727
Jan-2022	3,483	4,006	6,743	14,232	923	912	1,785



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Feb-2021	289	34	36	3,284
Mar-2021	294	59	59	3,802
Apr-2021	292	64	61	4,681
May-2021	298	68	66	4,498
Jun-2021	88	2	24	829
Jun-2021 (summer school)	41	6	19	674
Jul-2021 (summer school)	2	0	1	7
Aug-2021	252	59	71	2,335
Sep-2021	344	124	40	4,790
Oct-2021	453	168	53	6,042
Nov-2021	548	179	84	6,911
Dec-2021	583	93	57	6,090
Jan-2022	631	163	115	8,373



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.

⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

¹¹ Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

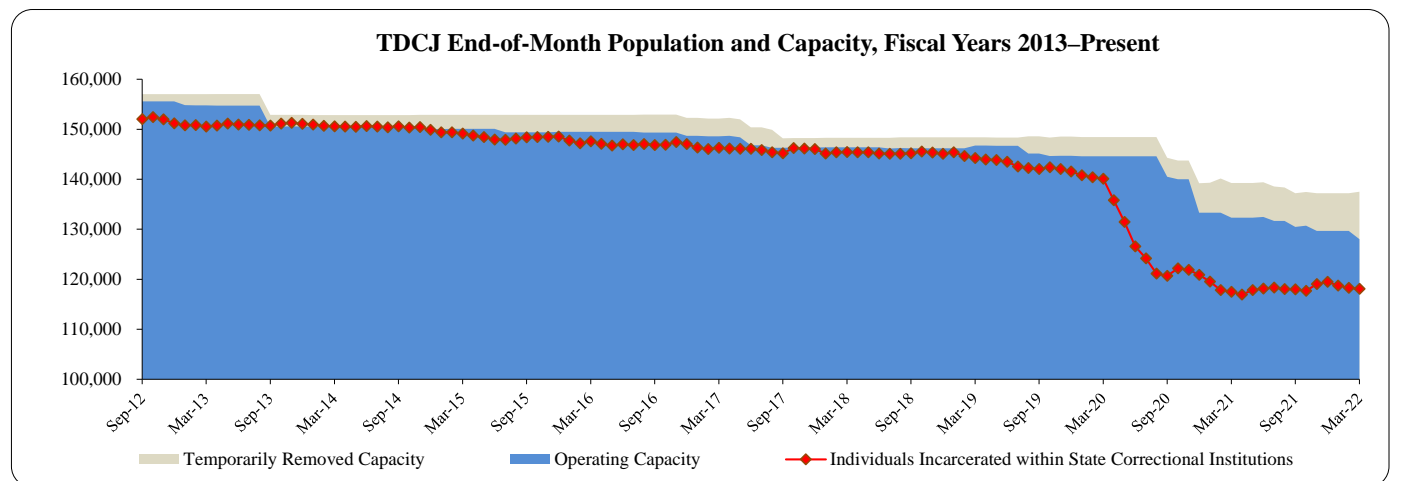
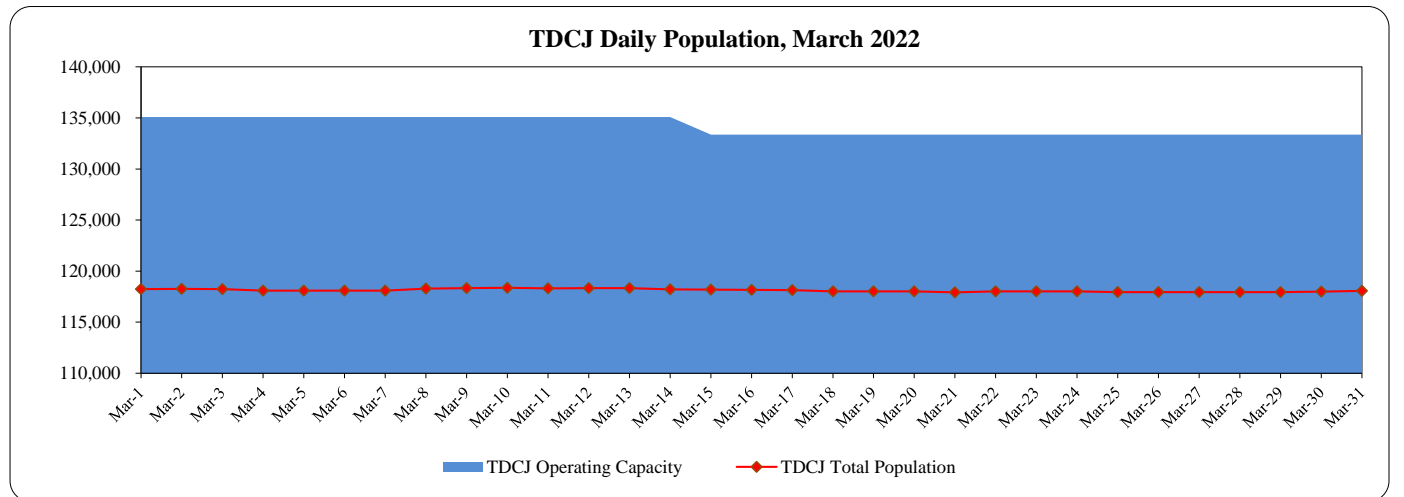
⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (April 2022)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
April 2021	↓ 116,926	137,831	0	0	0	0	132,318	15,392
May 2021	↑ 117,838	137,831	0	0	0	0	132,318	14,480
June 2021	↑ 118,139	137,999	168	0	0	168	132,479	14,340
July 2021	↓ 118,323	137,146	155	-1,008	0	-853	131,660	13,337
August 2021	↓ 118,053	137,146	0	0	0	0	131,660	13,607
September 2021	↓ 117,971	135,922	0	-1,224	0	-1,224	130,485	12,514
October 2021	↓ 117,697	136,178	256	0	0	256	130,731	13,034
November 2021	↓ 119,013	135,084	0	-1,094	0	-1,094	129,681	10,668
December 2021	↓ 119,498	135,084	0	0	0	0	129,681	10,183
January 2022	↓ 118,733	135,084	0	0	0	0	129,681	10,948
February 2022	↓ 118,277	135,084	0	0	0	0	129,681	11,404
March 2022	↓ 118,068	133,356	256	-1,984	0	-1,728	128,022	9,954



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. At the end of March 2022, 9,125 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

Recent Capacity Adjustments and Other Notes:

- During March 2022, agency capacity was reduced by a net of 1,728 beds. Capacity increased at the Bradshaw Unit (256 beds) due to Operation Lone Star and decreased at the Clements Unit (864 beds), Daniel Unit (504 beds), Lindsey Unit (384 beds), and Plane State Jail (232 beds) due to staffing shortages.
- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from capacity.
- During October 2021, agency capacity was increased by 256 beds when the Bradshaw Unit was reopened to adjust for beds dedicated to Operation Lone Star.
- During September 2021, agency capacity was temporarily reduced by 1,224 beds at the Segovia Unit. The beds removed from capacity are being used to house confinees charged with offenses related to Operation Lone Star.
- During July 2021, agency capacity was reduced by 853 beds. Capacity increased at Ellis Unit (40 beds) due to completion of a renovation project, increased at the Pack Unit (115 beds) due to completion of sheltered housing beds, increased at the Stiles Unit (432 beds) due to an increase in staffing, decreased beds at the Michael Unit (432 beds) due to staffing shortages, and decreased at the Briscoe Unit (1,008 beds) due to Operation Lone Star.
- During June 2021, 168 ISF beds at the East Texas Treatment facility were converted to SAFP beds.

Monthly Tracking of Adult Correctional Population Indicators (April 2022)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

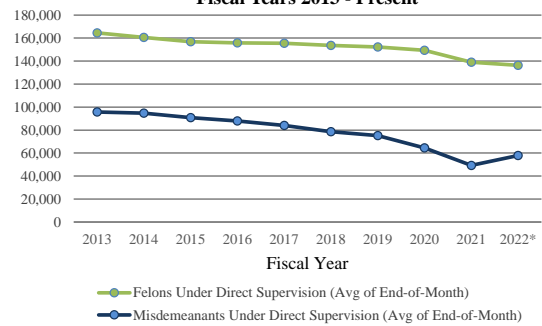
Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Mar-2021	137,511	46,313
Apr-2021	137,146	47,229
May-2021	137,029	48,579
Jun-2021	136,689	50,067
Jul-2021	136,221	51,576
Aug-2021	135,924	53,293
Sep-2021	136,207	54,439
Oct-2021	136,536	56,093
Nov-2021	136,357	57,321
Dec-2021	136,574	58,685
Jan-2022	136,300	59,687
Feb-2022	135,888	60,673
Average	136,532	53,663

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Mar-2021	3,773	4,352
Apr-2021	3,877	5,221
May-2021	3,736	5,028
Jun-2021	4,295	5,838
Jul-2021	3,896	5,464
Aug-2021	4,252	5,910
Sep-2021	4,705	5,355
Oct-2021	4,358	5,939
Nov-2021	4,002	5,118
Dec-2021	3,481	4,449
Jan-2022	3,961	4,931
Feb-2022	3,930	4,937
Total	48,266	62,542

Individuals Under Direct Community Supervision⁴, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on six months of data (September 2021-February 2022).

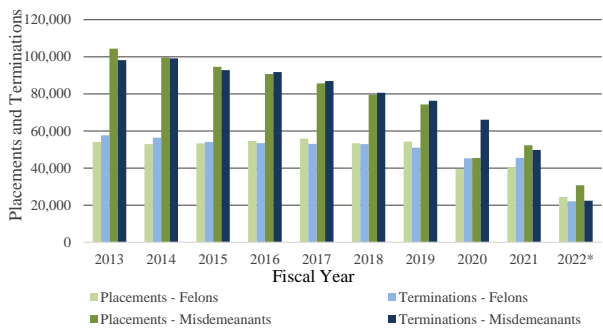
Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Mar-2021	2,731	3,364
Apr-2021	2,527	3,106
May-2021	2,470	2,939
Jun-2021	2,513	3,227
Jul-2021	2,210	2,939
Aug-2021	2,533	3,118
Sep-2021	2,215	3,169
Oct-2021	2,289	3,067
Nov-2021	2,087	2,974
Dec-2021	1,939	2,872
Jan-2022	2,238	3,076
Feb-2022	2,132	3,024
Total	27,884	36,875

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Mar-2021	1,628	713
Apr-2021	1,458	752
May-2021	1,346	649
Jun-2021	1,502	796
Jul-2021	1,370	708
Aug-2021	1,443	722
Sep-2021	1,571	676
Oct-2021	1,504	756
Nov-2021	1,307	687
Dec-2021	1,200	556
Jan-2022	1,261	666
Feb-2022	1,435	676
Total	17,025	8,357

Community Supervision Placements and Terminations⁴, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on six months of data (September 2021-February 2022).

Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

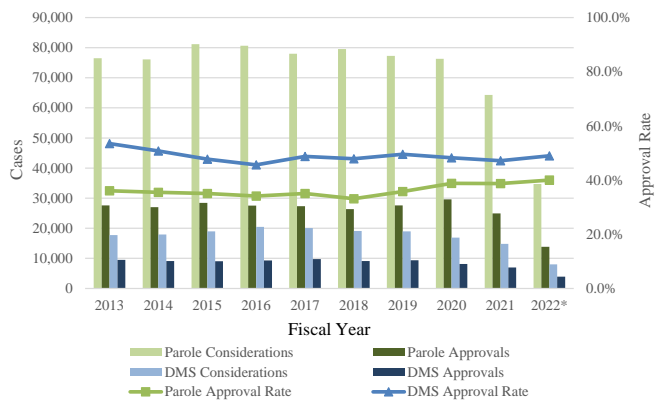
Parole

Month/Year	Cases Considered	Approval Rate
Apr-2021	5,552	37.9%
May-2021	5,404	38.4%
Jun-2021	6,113	41.2%
Jul-2021	6,072	37.4%
Aug-2021	5,583	39.4%
Sep-2021	5,239	37.5%
Oct-2021	5,162	36.2%
Nov-2021	4,932	37.2%
Dec-2021	4,615	42.9%
Jan-2022	4,547	43.1%
Feb-2022	4,335	43.5%
Mar-2022	5,868	40.6%
Average	5,285	39.5%

Discretionary Mandatory Supervision

Month/Year	Cases Considered	Approval Rate
Apr-2021	1,282	50.9%
May-2021	1,308	49.2%
Jun-2021	1,205	46.6%
Jul-2021	1,137	42.6%
Aug-2021	1,194	43.4%
Sep-2021	1,029	46.1%
Oct-2021	996	41.3%
Nov-2021	1,154	48.5%
Dec-2021	1,183	50.0%
Jan-2022	1,247	52.4%
Feb-2022	1,094	52.8%
Mar-2022	1,312	50.2%
Average	1,178	48.0%

Parole and DMS Considerations, Approvals, and Rates Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on seven months of data (September 2021-March 2022).

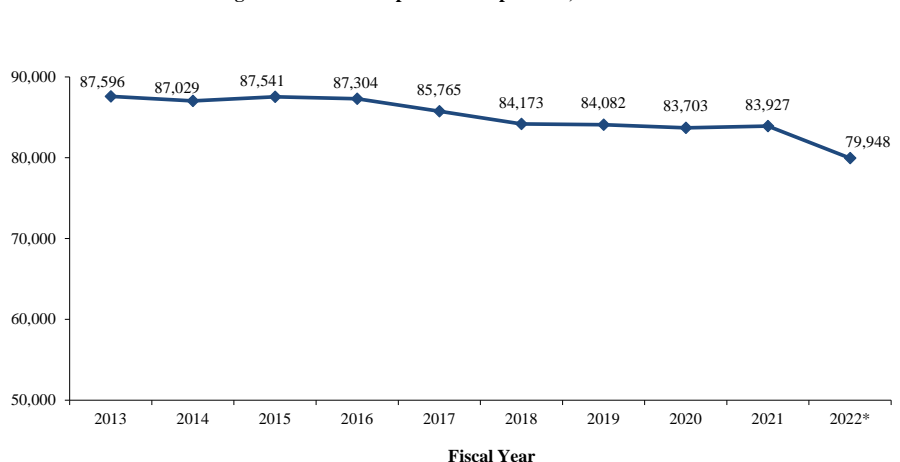
Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Mar-2021	84,680
Apr-2021	84,014
May-2021	83,638
Jun-2021	82,905
Jul-2021	82,171
Aug-2021	81,180
Sep-2021	80,843
Oct-2021	80,349
Nov-2021	79,886
Dec-2021	79,739
Jan-2022	79,451
Feb-2022	79,418

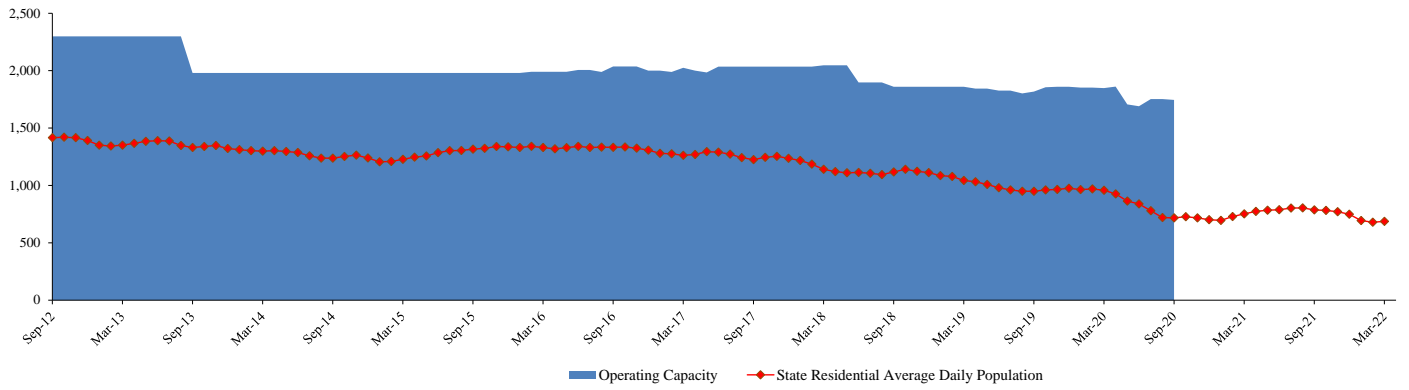
¹⁻⁴ All footnotes are detailed on page 5.

Average Active Parole Supervision Population, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on six months of data (September 2021-February 2022).

State Residential Population and Operating Capacity, Fiscal Years 2013–Present¹¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Apr-2021	659	61	53	773
May-2021	672	57	55	784
Jun-2021	678	54	56	788
Jul-2021	692	54	57	803
Aug-2021	692	55	57	804
Sep-2021	671	62	53	787
Oct-2021	670	63	50	783
Nov-2021	651	71	48	771
Dec-2021	635	69	46	750
Jan-2022	596	55	43	694
Feb-2022	584	52	43	679
Mar-2022	568	63	55	686
FY '21 thru March	607	56	57	720
FY '22 thru March	625	62	48	736
# change '21 to '22 ¹⁰	18	6	-9	16
% change '21 to '22 ¹⁰	3.0%	11.5%	-15.9%	2.3%

State Residential Admissions by Admission Type												
Month/Year	New Commitments ²			Multiple and Recommits ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommits	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Apr-2021	16	33	49	2	0	2	2	1	2	5	1	57
May-2021	16	31	47	1	0	1	3	2	0	5	0	53
Jun-2021	14	40	54	0	2	2	2	1	1	4	1	61
Jul-2021	11	39	50	0	1	1	1	0	3	4	1	56
Aug-2021	8	22	30	0	1	1	0	2	0	2	1	34
Sep-2021	9	18	27	0	1	1	1	2	0	3	0	31
Oct-2021	10	26	36	0	0	0	3	0	2	5	1	42
Nov-2021	11	27	38	0	2	2	1	1	1	3	1	44
Dec-2021	11	20	31	0	1	1	0	3	2	5	0	37
Jan-2022	1	3	4	0	0	0	1	1	0	2	1	7
Feb-2022	11	51	62	0	1	1	0	2	1	3	3	69
Mar-2022	18	37	55	0	0	0	0	1	0	1	7	63
FY '21 thru March	81	258	339	0	4	4	7	9	4	20	6	369
FY '22 thru March	71	182	253	0	5	5	6	10	6	22	13	293
# change '21 to '22	-10	-76	-86	0	1	1	-1	1	2	2	7	-76
% change '21 to '22	-12.3%	-29.5%	-25.4%	N/A	25.0%	25.0%	-14.3%	11.1%	50.0%	10.0%	116.7%	-20.6%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Apr-2021	20.0	N/A (No Releases)	6.2	N/A (No Releases)	6.7	6.2	19.1
May-2021	20.9	17.2	12.4	N/A (No Releases)	N/A (No Releases)	6.2	19.9
Jun-2021	18.5	17.5	7.7	N/A (No Releases)	27.6	N/A (No Releases)	18.4
Jul-2021	18.4	15.1	N/A (No Releases)	4.2	12.0	2.8	17.4
Aug-2021	16.5	N/A (No Releases)	N/A (No Releases)	7.2	4.5	N/A (No Releases)	15.0
Sep-2021	19.8	11.5	11.1	5.2	4.6	19.3 ⁹	18.4
Oct-2021	18.6	N/A (No Releases)	0.3 ⁹	4.0	10.0	3.7	17.4
Nov-2021	15.1	9.0	6.2	10.3	N/A (No Releases)	N/A (No Releases)	14.5
Dec-2021	17.7	15.3	9.5	6.7	5.1	N/A (No Releases)	16.2
Jan-2022	16.4	21.6 ⁹	6.0	4.3	5.2	6.5	15.5
Feb-2022	17.5	22.1	5.0	6.6	N/A (No Releases)	N/A (No Releases)	16.9
Mar-2022	15.7	15.9	13.2	7.9	3.5	N/A (No Releases)	15.1
FY '21 thru March	18.1	18.2	10.5	8.3	4.8	6.1	17.5
FY '22 thru March	17.1	16.6	9.0	7.2	5.7	9.0	16.2
# change '21 to '22	-1.0	-1.6	-1.5	-1.1	0.9	2.9	-1.3
% change '21 to '22	-5.5%	-9.0%	-14.3%	-13.3%	18.8%	47.5%	-7.4%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
236	16	252
215	15	230
216	11	227
209	11	220
195	12	207
190	12	202
187	14	201
186	15	201
190	16	206
212	16	228
209	17	226
219	17	236
286	16	302
199	15	214
-87	-1	-88
-30.5%	-6.5%	-29.2%

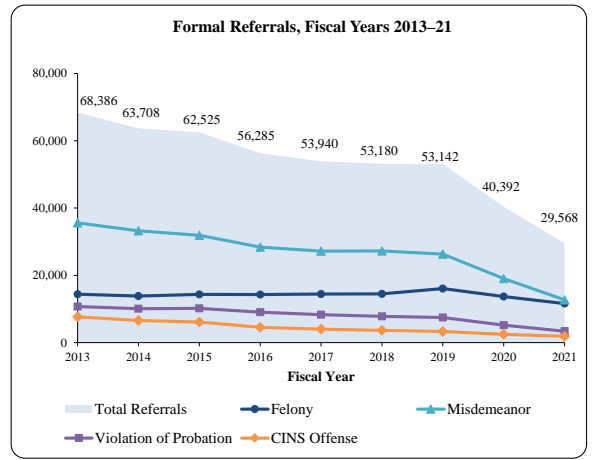
¹⁻¹¹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

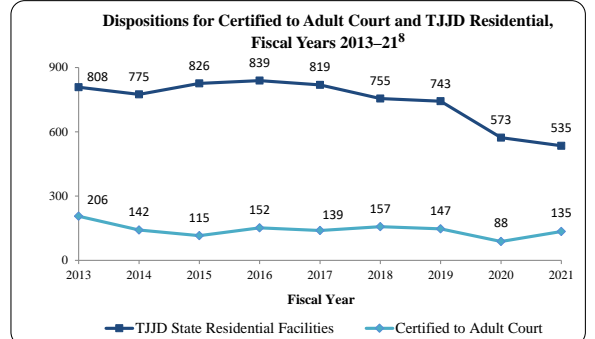
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Apr-2021	1,240	1,244	326	170	2,980
May-2021	1,125	1,359	329	186	2,999
Jun-2021	1,012	1,108	278	168	2,566
Jul-2021	829	887	247	159	2,122
Aug-2021	947	1,002	258	162	2,369
Sep-2021	1,172	1,400	346	196	3,114
Oct-2021	1,363	1,642	310	198	3,513
Nov-2021	1,268	1,642	312	180	3,402
Dec-2021	1,286	1,660	307	181	3,434
Jan-2022	1,198	1,474	280	155	3,107
Feb-2022	1,413	1,600	292	158	3,463
Mar-2022	1,568	1,780	360	189	3,897
FY '21 thru March	6,448	7,103	1,950	1,031	16,532
FY '22 thru March	9,268	11,198	2,207	1,257	23,930
# change '21 to '22	2,820	4,095	257	226	7,398
% change '21 to '22	43.7%	57.7%	13.2%	21.9%	44.7%



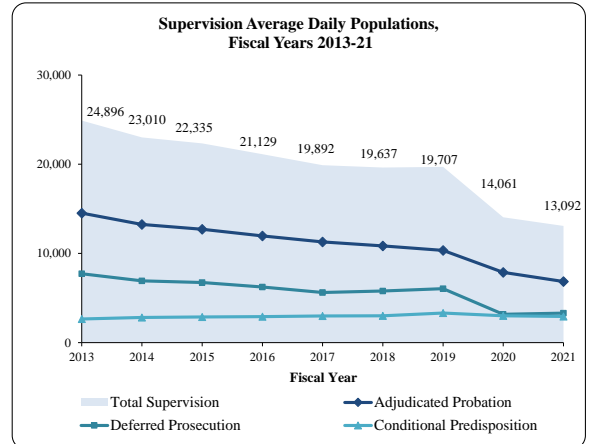
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY21 (Mar. 2021 - May 2021)	30	150	2,120	2,302	1,442	2,637	8,681
Quarter 4, FY21 (Jun. 2021 - Aug 2021)	40	158	1,980	2,006	1,401	2,358	7,943
Quarter 1, FY22 (Sept. 2021 - Nov. 2021)	28	128	1,869	2,209	1,488	2,203	7,925
Quarter 2, FY22 (Dec. 2021 - Feb. 2022)	42	110	1,834	2,493	1,580	2,088	8,147



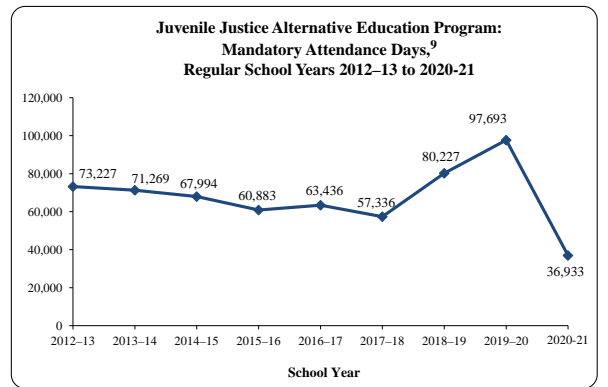
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Mar-2021	2,878	3,148	6,524	12,550	960	993	1,516
Apr-2021	2,875	3,334	6,585	12,794	961	994	1,505
May-2021	2,963	3,499	6,651	13,114	946	991	1,571
Jun-2021	2,928	3,661	6,632	13,221	910	994	1,535
Jul-2021	2,764	3,774	6,620	13,158	866	1,010	1,508
Aug-2021	2,655	3,770	6,631	13,056	872	972	1,451
Sep-2021	2,705	3,669	6,613	12,987	904	979	1,464
Oct-2021	2,911	3,670	6,584	13,165	922	983	1,558
Nov-2021	3,071	3,805	6,685	13,561	925	993	1,632
Dec-2021	3,300	3,937	6,748	13,985	927	968	1,721
Jan-2022	3,488	4,010	6,724	14,222	941	913	1,782
Feb-2022	3,568	4,212	6,803	14,583	959	933	1,820



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Mar-2021	294	59	59	3,802
Apr-2021	292	64	61	4,681
May-2021	298	68	66	4,498
Jun-2021	88	2	24	829
Jun-2021 (summer school)	41	6	19	674
Jul-2021 (summer school)	2	0	1	7
Aug-2021	252	59	71	2,335
Sep-2021	344	124	40	4,790
Oct-2021	453	168	53	6,042
Nov-2021	548	179	84	6,911
Dec-2021	583	93	57	6,090
Jan-2022	644	180	120	8,373
Feb-2022	700	115	59	9,070



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

² Successful supervision terminations include early terminations and those with expired terms.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.

⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.

⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

¹¹ Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

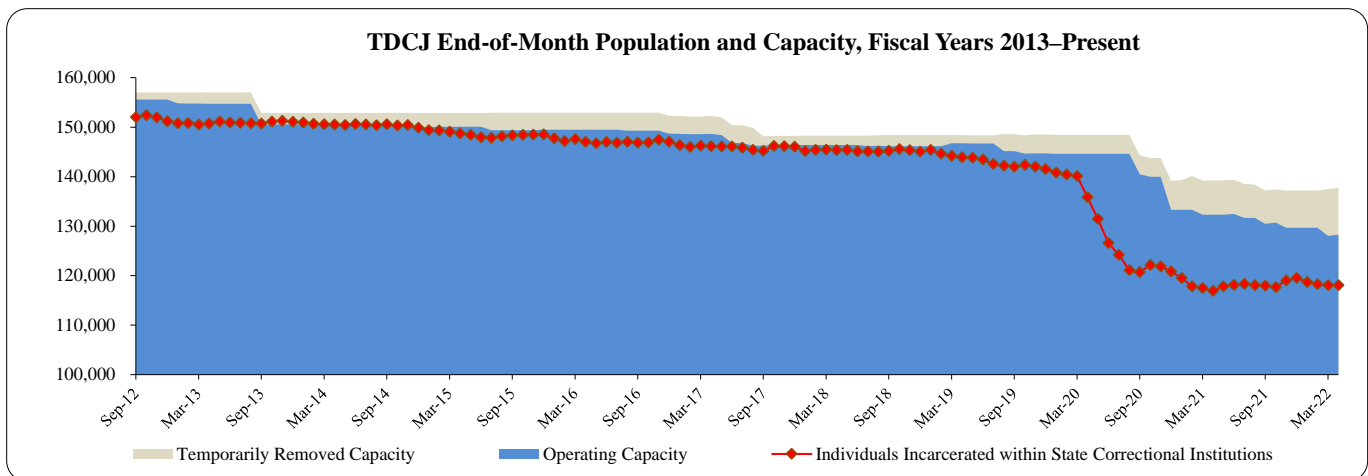
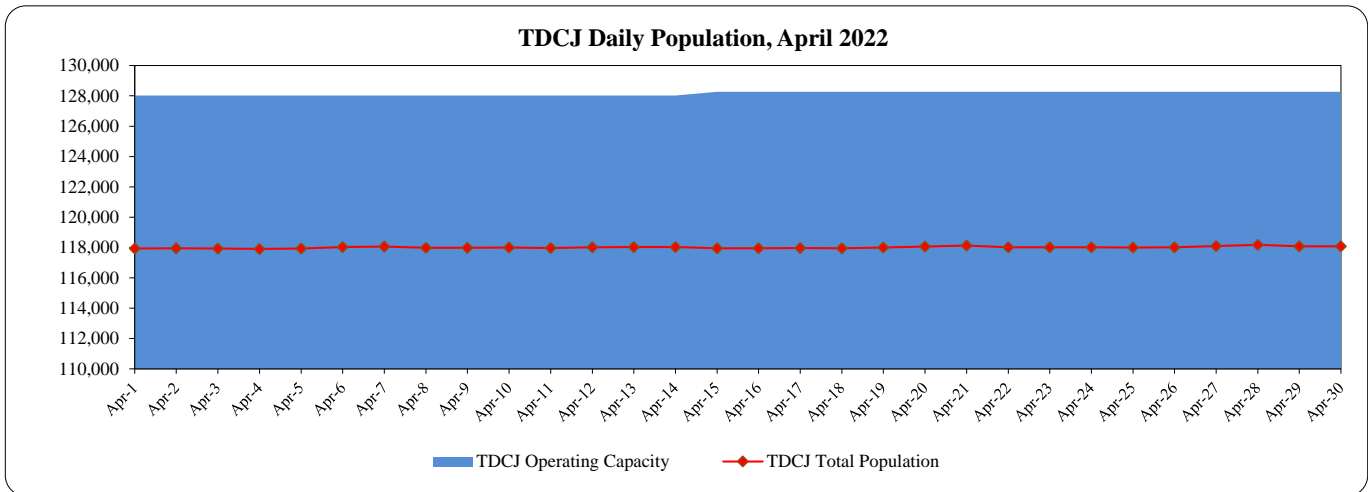
⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (May 2022)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
May 2021	↑ 117,838	137,831	0	0	0	0	132,318	14,480
June 2021	↑ 118,139	137,999	168	0	0	168	132,479	14,340
July 2021	↓ 118,323	137,146	155	-1,008	0	-853	131,660	13,337
August 2021	↓ 118,053	137,146	0	0	0	0	131,660	13,607
September 2021	↓ 117,971	135,922	0	-1,224	0	-1,224	130,485	12,514
October 2021	↓ 117,697	136,178	256	0	0	256	130,731	13,034
November 2021	↑ 119,013	135,084	0	-1,094	0	-1,094	129,681	10,668
December 2021	↑ 119,498	135,084	0	0	0	0	129,681	10,183
January 2022	↓ 118,733	135,084	0	0	0	0	129,681	10,948
February 2022	↓ 118,277	135,084	0	0	0	0	129,681	11,404
March 2022	↓ 118,068	133,356	256	-1,984	0	-1,728	128,022	9,954
April 2022	↑ 118,081	133,612	256	0	0	256	128,268	10,187



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. At the end of April 2022, 9,493 beds were temporarily removed from on-line bed capacity (368 due to a maintenance project and 9,125 due to staffing shortages). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

Recent Capacity Adjustments and Other Notes:

- During April 2022, agency capacity was increased at the Bradshaw Unit (256 beds) due to Operation Lone Star.
- During March 2022, agency capacity was reduced by a net of 1,728 beds. Capacity increased at the Bradshaw Unit (256 beds) due to Operation Lone Star and decreased at the Clements Unit (864 beds), Daniel Unit (504 beds), Lindsey Unit (384 beds), and Plane State Jail (232 beds) due to staffing shortages.
- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from capacity due to staff shortages.
- During October 2021, agency capacity was increased by 256 beds when the Bradshaw Unit was reopened to adjust for beds dedicated to Operation Lone Star.
- During September 2021, agency capacity was temporarily reduced by 1,224 beds at the Segovia Unit. The beds removed from capacity are being used to house confinees charged with offenses related to Operation Lone Star.
- During July 2021, agency capacity was reduced by 853 beds. Capacity increased at Ellis Unit (40 beds) due to completion of a renovation project, increased at the Pack Unit (115 beds) due to completion of sheltered housing beds, increased at the Stiles Unit (432 beds) due to an increase in staffing, decreased beds at the Michael Unit (432 beds) due to staffing shortages, and decreased at the Briscoe Unit (1,008 beds) due to Operation Lone Star.
- During June 2021, 168 ISF beds at the East Texas Treatment facility were converted to SAFP beds.

Monthly Tracking of Adult Correctional Population Indicators (May 2022)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

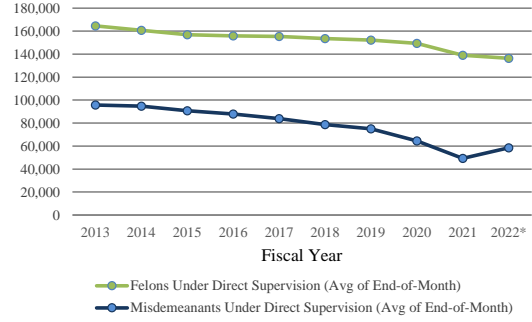
Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Apr-2021	137,146	47,229
May-2021	137,029	48,579
Jun-2021	136,689	50,067
Jul-2021	136,221	51,576
Aug-2021	135,924	53,293
Sep-2021	136,207	54,439
Oct-2021	136,536	56,093
Nov-2021	136,357	57,321
Dec-2021	136,574	58,685
Jan-2022	136,300	59,687
Feb-2022	135,888	60,673
Mar-2022	136,508	62,381
Average	136,448	55,002

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Apr-2021	3,877	5,221
May-2021	3,736	5,028
Jun-2021	4,295	5,838
Jul-2021	3,896	5,464
Aug-2021	4,252	5,910
Sep-2021	4,705	5,355
Oct-2021	4,358	5,939
Nov-2021	4,002	5,118
Dec-2021	3,481	4,449
Jan-2022	3,961	4,931
Feb-2022	3,930	4,937
Mar-2022	4,787	6,311
Total	49,280	64,501

Individuals Under Direct Community Supervision⁴, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on seven months of data (September 2021-March 2022).

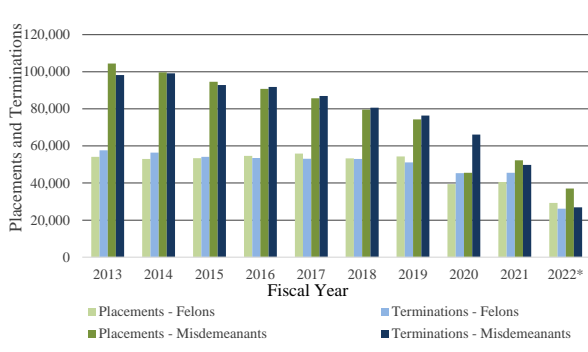
Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Apr-2021	2,527	3,106
May-2021	2,470	2,939
Jun-2021	2,513	3,227
Jul-2021	2,210	2,939
Aug-2021	2,533	3,118
Sep-2021	2,215	3,169
Oct-2021	2,289	3,067
Nov-2021	2,087	2,974
Dec-2021	1,939	2,872
Jan-2022	2,238	3,076
Feb-2022	2,132	3,024
Mar-2022	2,316	3,509
Total	27,469	37,020

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Apr-2021	1,458	752
May-2021	1,346	649
Jun-2021	1,502	796
Jul-2021	1,370	708
Aug-2021	1,443	722
Sep-2021	1,571	676
Oct-2021	1,504	756
Nov-2021	1,307	687
Dec-2021	1,200	556
Jan-2022	1,261	666
Feb-2022	1,435	676
Mar-2022	1,561	841
Total	16,958	8,485

Community Supervision Placements and Terminations⁴, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on seven months of data (September 2021-March 2022).

Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

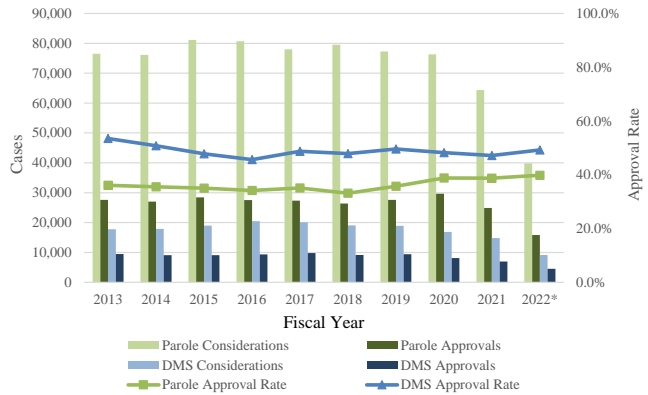
Parole

Month/Year	Cases Considered	Approval Rate
May-2021	5,404	38.4%
Jun-2021	6,113	41.2%
Jul-2021	6,072	37.4%
Aug-2021	5,583	39.4%
Sep-2021	5,239	37.5%
Oct-2021	5,162	36.2%
Nov-2021	4,932	37.2%
Dec-2021	4,615	42.9%
Jan-2022	4,547	43.1%
Feb-2022	4,335	43.5%
Mar-2022	5,868	40.6%
Apr-2022	5,120	38.7%
Average	5,249	39.6%

Discretionary Mandatory Supervision

Month/Year	Cases Considered	Approval Rate
May-2021	1,308	49.2%
Jun-2021	1,205	46.6%
Jul-2021	1,137	42.6%
Aug-2021	1,194	43.4%
Sep-2021	1,029	46.1%
Oct-2021	996	41.3%
Nov-2021	1,154	48.5%
Dec-2021	1,183	50.0%
Jan-2022	1,247	52.4%
Feb-2022	1,094	52.8%
Mar-2022	1,312	50.2%
Apr-2022	1,156	51.2%
Average	1,168	48.0%

Parole and DMS Considerations, Approvals, and Rates Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on eight months of data (September 2021-April 2022).

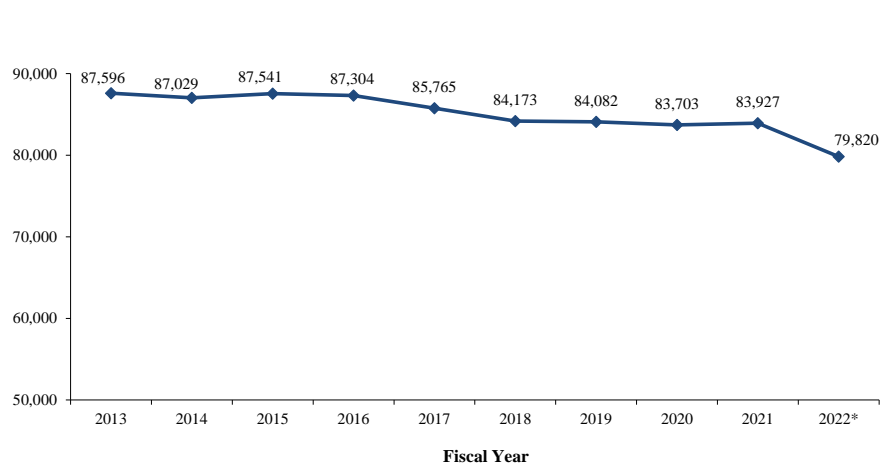
Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Apr-2021	84,014
May-2021	83,638
Jun-2021	82,905
Jul-2021	82,171
Aug-2021	81,180
Sep-2021	80,843
Oct-2021	80,349
Nov-2021	79,886
Dec-2021	79,739
Jan-2022	79,451
Feb-2022	79,418
Mar-2022	79,053

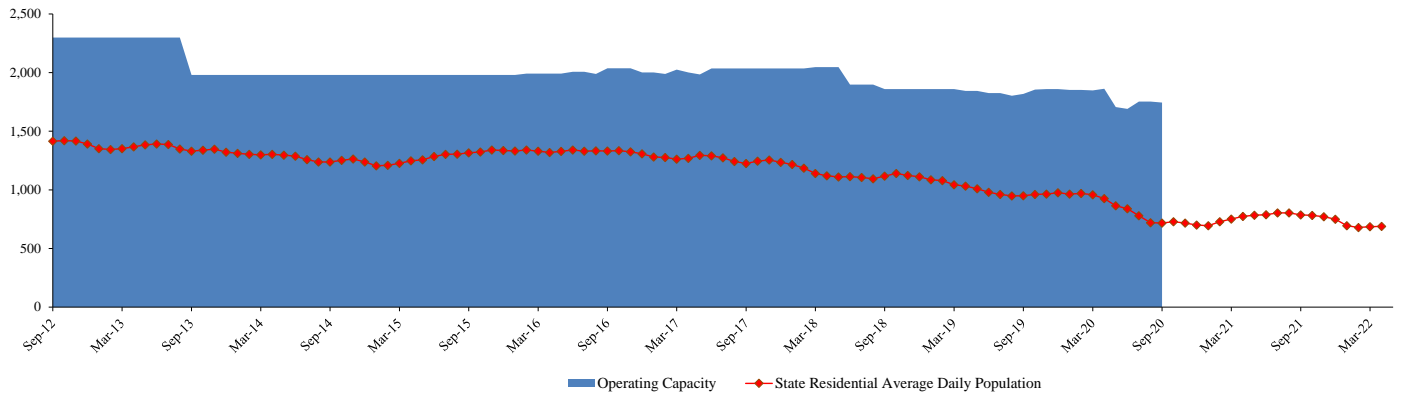
¹⁴ All footnotes are detailed on page 5.

Average Active Parole Supervision Population, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on seven months of data (September 2021-March 2022).

State Residential Population and Operating Capacity, Fiscal Years 2013–Present¹¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
May-2021	672	57	55	784
Jun-2021	678	54	56	788
Jul-2021	692	54	57	803
Aug-2021	692	55	57	804
Sep-2021	671	62	53	787
Oct-2021	670	63	50	783
Nov-2021	651	71	48	771
Dec-2021	635	69	46	750
Jan-2022	596	55	43	694
Feb-2022	584	52	43	679
Mar-2022	567	63	55	686
Apr-2022	562	66	61	689
FY '21 thru April	613	57	56	726
FY '22 thru April	617	63	50	730
# change '21 to '22 ¹⁰	4	6	-6	4
% change '21 to '22 ¹⁰	0.7%	10.9%	-11.1%	0.5%

Month/Year	New Commitments ²			Multiple and Recommitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Reccommitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
May-2021	16	31	47	1	0	1	3	2	0	5	0	53
Jun-2021	14	40	54	0	2	2	2	1	1	4	1	61
Jul-2021	11	39	50	0	1	1	1	0	3	4	1	56
Aug-2021	8	22	30	0	1	1	0	2	0	2	1	34
Sep-2021	9	18	27	0	1	1	1	2	0	3	0	31
Oct-2021	10	26	36	0	0	0	3	0	2	5	1	42
Nov-2021	11	27	38	0	2	2	1	1	1	3	1	44
Dec-2021	11	20	31	0	1	1	0	3	2	5	0	37
Jan-2022	1	3	4	0	0	0	1	1	0	2	1	7
Feb-2022	11	51	62	0	1	1	0	2	1	3	3	69
Mar-2022	18	37	55	0	0	0	0	1	0	1	7	63
Apr-2022	13	25	38	1	1	2	1	2	1	4	7	51
FY '21 thru April	97	291	388	2	4	6	9	10	6	25	7	426
FY '22 thru April	84	207	291	1	6	7	7	12	7	26	20	344
# change '21 to '22	-13	-84	-97	-1	2	1	-2	2	1	1	13	-82
% change '21 to '22	-13.4%	-28.9%	-25.0%	N/A	50.0%	16.7%	-22.2%	20.0%	16.7%	4.0%	185.7%	-19.2%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations				Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation			
May-2021	20.9	17.2	12.4	N/A (No Releases)	N/A (No Releases)	6.2	19.9	
Jun-2021	18.5	17.5	7.7	N/A (No Releases)	27.6	N/A (No Releases)	18.4	
Jul-2021	18.4	15.1	N/A (No Releases)	4.2	12.0	2.8	17.4	
Aug-2021	16.5	N/A (No Releases)	N/A (No Releases)	7.2	4.5	N/A (No Releases)	15.0	
Sep-2021	19.8	11.5	11.1	5.2	4.6	19.3 ⁹	18.4	
Oct-2021	18.6	N/A (No Releases)	0.3 ⁹	4.0	10.0	3.7	17.4	
Nov-2021	15.1	9.0	6.2	10.3	N/A (No Releases)	N/A (No Releases)	14.5	
Dec-2021	17.7	15.3	9.5	6.7	5.1	N/A (No Releases)	16.2	
Jan-2022	16.4	21.6 ⁹	6.0	4.3	5.2	6.5	15.5	
Feb-2022	17.5	22.1	5.0	6.6	N/A (No Releases)	N/A (No Releases)	16.9	
Mar-2022	15.6	15.9	13.2	7.9	3.5	N/A (No Releases)	15.0	
Apr-2022	16.4	N/A (No Releases)	N/A (No Releases)	4.9	N/A (No Releases)	2.1	14.3	
FY '21 thru April	18.3	18.2	9.9	8.3	5.3	6.1	17.6	
FY '22 thru April	17.0	16.0	9.0	7.1	5.7	4.9	15.9	
# change '21 to '22	-1.3	-2.1	-0.9	-1.2	0.4	-1.2	-1.7	
% change '21 to '22	-7.1%	-11.7%	-9.1%	-14.5%	7.5%	-19.7%	-9.7%	

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
215	15	230
216	11	227
209	11	220
195	12	207
190	12	202
187	14	201
186	15	201
190	16	206
212	16	228
209	17	226
219	17	236
207	17	224
280	16	296
200	16	216
-80	-1	-88
-28.6%	-6.4%	-29.8%

¹⁻¹¹ All footnotes are detailed on page 5.

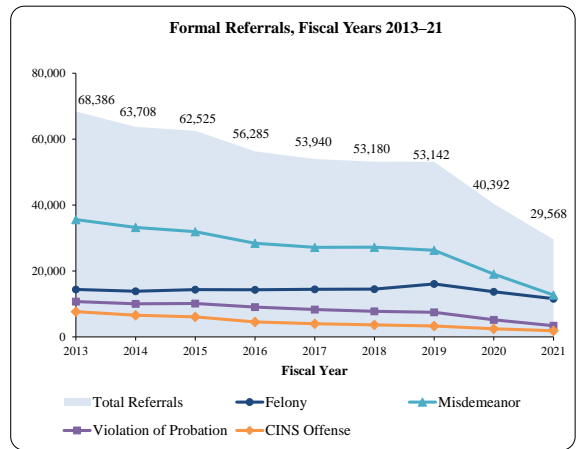
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

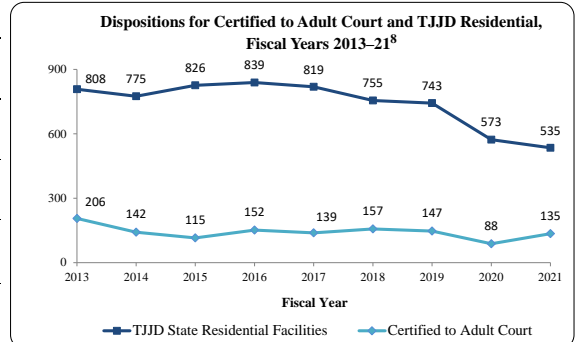
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
May-2021	1,125	1,359	329	186	2,999
Jun-2021	1,012	1,108	278	168	2,566
Jul-2021	829	887	247	159	2,122
Aug-2021	947	1,002	258	162	2,369
Sep-2021	1,173	1,404	351	196	3,124
Oct-2021	1,368	1,645	311	196	3,520
Nov-2021	1,275	1,645	313	179	3,412
Dec-2021	1,287	1,664	308	176	3,435
Jan-2022	1,203	1,475	283	156	3,117
Feb-2022	1,426	1,610	299	160	3,495
Mar-2022	1,658	1,891	382	203	4,134
Apr-2022	1,608	1,872	327	196	4,003
FY '21 thru April	7,688	8,347	2,276	1,201	19,512
FY '22 thru April	10,998	13,206	2,574	1,462	28,240
# change '21 to '22	3,310	4,859	298	261	8,728
% change '21 to '22	43.1%	58.2%	13.1%	21.7%	44.7%



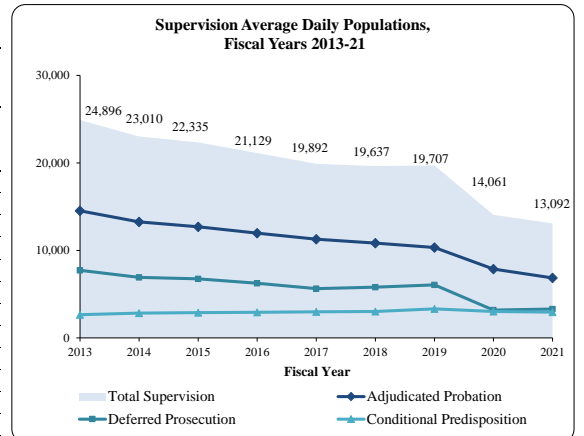
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY21 (Mar. 2021 - May 2021)	30	150	2,120	2,302	1,442	2,637	8,681
Quarter 4, FY21 (Jun. 2021 - Aug 2021)	40	158	1,980	2,006	1,401	2,358	7,943
Quarter 1, FY22 (Sept. 2021 - Nov. 2021)	26	130	1,873	2,207	1,500	2,205	7,941
Quarter 2, FY22 (Dec. 2021 - Feb. 2022)	42	111	1,831	2,504	1,620	2,129	8,237



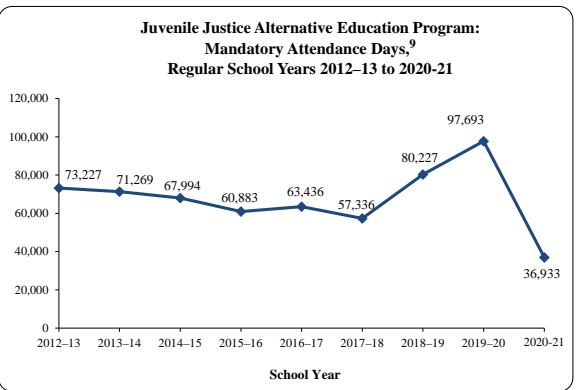
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵			Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Apr-2021	2,875	3,334	6,585	12,794	961	994	1,505	
May-2021	2,963	3,499	6,651	13,114	946	991	1,571	
Jun-2021	2,928	3,661	6,632	13,221	910	994	1,535	
Jul-2021	2,764	3,774	6,620	13,158	866	1,010	1,508	
Aug-2021	2,655	3,770	6,631	13,056	872	972	1,451	
Sep-2021	2,705	3,664	6,608	12,977	910	978	1,464	
Oct-2021	2,910	3,666	6,581	13,157	927	983	1,561	
Nov-2021	3,071	3,800	6,683	13,554	932	992	1,636	
Dec-2021	3,300	3,929	6,742	13,971	933	967	1,725	
Jan-2022	3,486	4,003	6,713	14,202	949	911	1,784	
Feb-2022	3,567	4,206	6,785	14,558	964	930	1,816	
Mar-2022	3,741	4,523	6,885	15,149	949	972	1,873	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Apr-2021	292	64	61	4,681
May-2021	298	68	66	4,498
Jun-2021	88	2	24	829
Jun-2021 (summer school)	41	6	19	674
Jul-2021 (summer school)	2	0	1	7
Aug-2021	252	59	71	2,335
Sep-2021	344	124	40	4,790
Oct-2021	453	168	53	6,042
Nov-2021	548	179	84	6,911
Dec-2021	583	93	57	6,090
Jan-2022	644	180	120	8,373
Feb-2022	703	146	92	9,070
March-2022	744	155	113	9,981



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.
- ² Successful supervision terminations include early terminations and those with expired terms.
- ³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.
- ⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.
- ⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.
- ⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.
- ⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.
- ⁹ This calculation included a juvenile who had an unusually long length of stay.
- ¹⁰ Numbers may not sum exactly due to rounding.
- ¹¹ Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

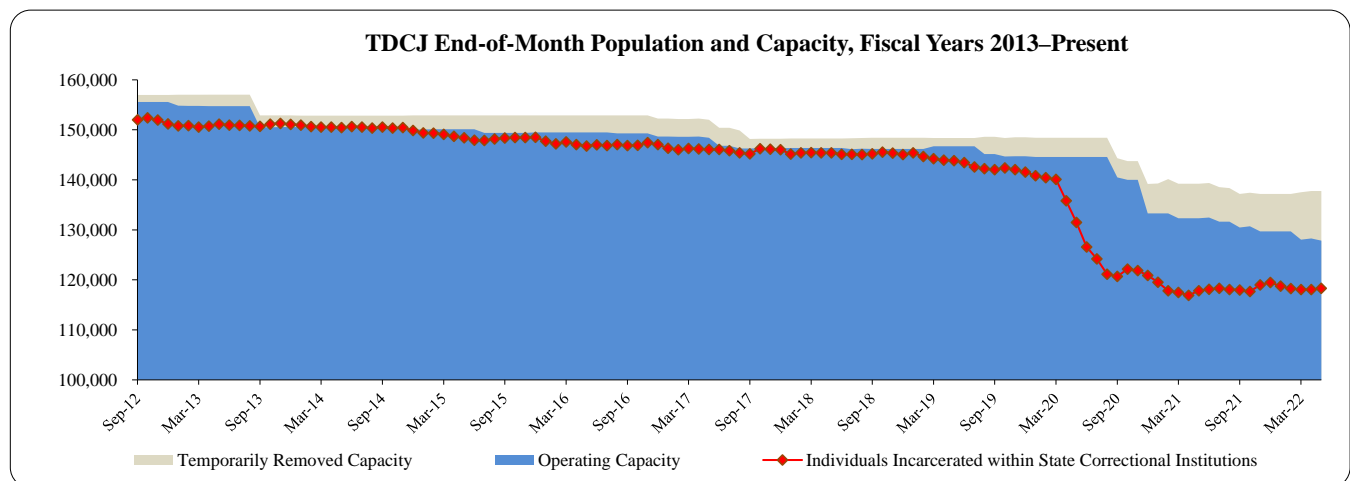
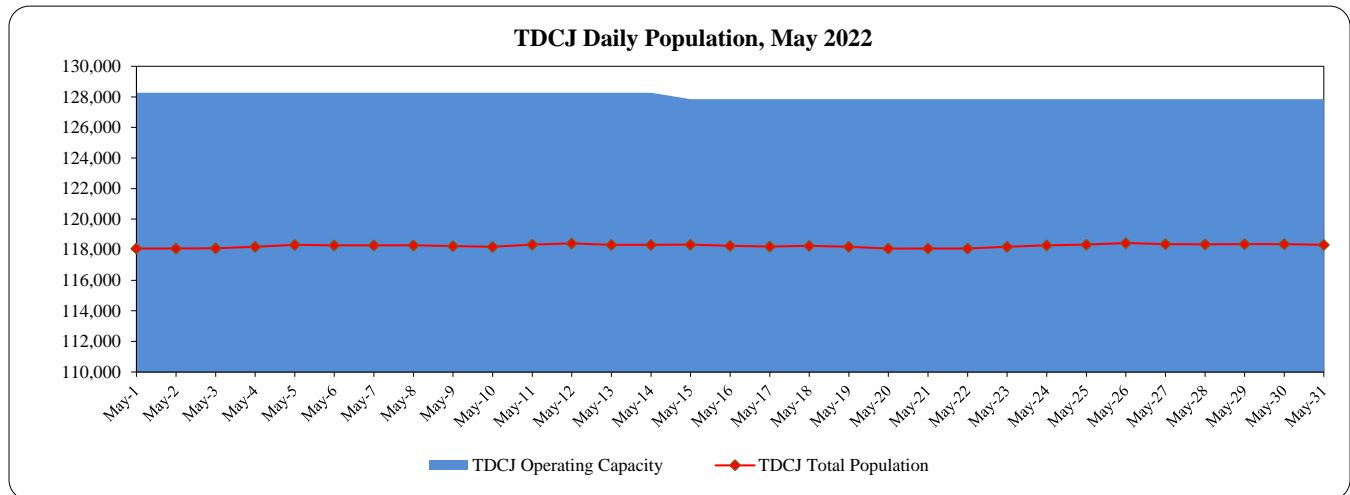
Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (June 2022)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
June 2021	118,139	137,999	168	0	0	168	132,479	14,340
July 2021	118,323	137,146	155	-1,008	0	-853	131,660	13,337
August 2021	118,053	137,146	0	0	0	0	131,660	13,607
September 2021	117,971	135,922	0	-1,224	0	-1,224	130,485	12,514
October 2021	117,697	136,178	256	0	0	256	130,731	13,034
November 2021	119,013	135,084	0	-1,094	0	-1,094	129,681	10,668
December 2021	119,498	135,084	0	0	0	0	129,681	10,183
January 2022	118,733	135,084	0	0	0	0	129,681	10,948
February 2022	118,277	135,084	0	0	0	0	129,681	11,404
March 2022	118,068	133,356	256	-1,984	0	-1,728	128,022	9,954
April 2022	118,081	133,612	256	0	0	256	128,268	10,187
May 2022	118,322	133,180	0	-432	0	-432	127,853	9,531



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of May 2022, 9,925 beds were temporarily removed from on-line bed capacity (368 due to a maintenance project and 9,557 due to staffing shortages). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

Recent Capacity Adjustments and Other Notes:

- During May 2022, agency capacity was decreased at the Telford Unit (432 beds) due to staffing shortages.
- During April 2022, agency capacity was increased at the Bradshaw Unit (256 beds) due to Operation Lone Star.
- During March 2022, agency capacity was reduced by a net of 1,728 beds. Capacity increased at the Bradshaw Unit (256 beds) due to Operation Lone Star and decreased at the Clements Unit (864 beds), Daniel Unit (504 beds), Lindsey Unit (384 beds), and Plane State Jail (232 beds) due to staffing shortages.
- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from capacity due to staff shortages.
- During October 2021, agency capacity was increased by 256 beds when the Bradshaw Unit was reopened to adjust for beds dedicated to Operation Lone Star.
- During September 2021, agency capacity was temporarily reduced by 1,224 beds at the Segovia Unit. The beds removed from capacity are being used to house confinees charged with offenses related to Operation Lone Star.
- During July 2021, agency capacity was reduced by 853 beds. Capacity increased at Ellis Unit (40 beds) due to completion of a renovation project, increased at the Pack Unit (115 beds) due to completion of sheltered housing beds, increased at the Stiles Unit (432 beds) due to an increase in staffing, decreased beds at the Michael Unit (432 beds) due to staffing shortages, and decreased at the Briscoe Unit (1,008 beds) due to Operation Lone Star.
- During June 2021, 168 ISF beds at the East Texas Treatment facility were converted to SAFP beds.

Monthly Tracking of Adult Correctional Population Indicators (June 2022)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

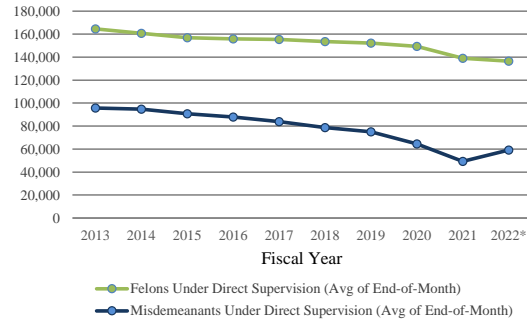
Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
May-2021	137,029	48,579
Jun-2021	136,689	50,067
Jul-2021	136,221	51,576
Aug-2021	135,924	53,293
Sep-2021	136,207	54,439
Oct-2021	136,536	56,093
Nov-2021	136,357	57,321
Dec-2021	136,574	58,685
Jan-2022	136,300	59,687
Feb-2022	135,888	60,673
Mar-2022	136,508	62,381
Apr-2022	137,312	63,664
Average	136,462	56,372

Supervision Placements¹

Month/Year	Felony	Misdemeanor
May-2021	3,736	5,028
Jun-2021	4,295	5,838
Jul-2021	3,896	5,464
Aug-2021	4,252	5,910
Sep-2021	4,705	5,355
Oct-2021	4,358	5,939
Nov-2021	4,002	5,118
Dec-2021	3,481	4,449
Jan-2022	3,961	4,931
Feb-2022	3,930	4,937
Mar-2022	4,787	6,311
Apr-2022	4,725	5,706
Total	50,128	64,986

Individuals Under Direct Community Supervision⁴, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on eight months of data (September 2021-April 2022).

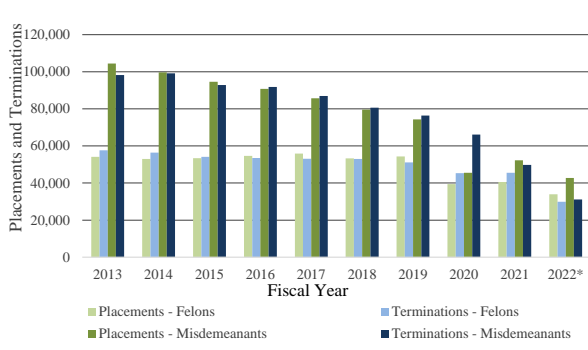
Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
May-2021	2,470	2,939
Jun-2021	2,513	3,227
Jul-2021	2,210	2,939
Aug-2021	2,533	3,118
Sep-2021	2,215	3,169
Oct-2021	2,289	3,067
Nov-2021	2,087	2,974
Dec-2021	1,939	2,872
Jan-2022	2,238	3,076
Feb-2022	2,132	3,024
Mar-2022	2,316	3,509
Apr-2022	2,133	3,400
Total	27,075	37,314

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
May-2021	1,346	649
Jun-2021	1,502	796
Jul-2021	1,370	708
Aug-2021	1,443	722
Sep-2021	1,571	676
Oct-2021	1,504	756
Nov-2021	1,307	687
Dec-2021	1,200	556
Jan-2022	1,261	666
Feb-2022	1,435	676
Mar-2022	1,561	841
Apr-2022	1,515	765
Total	17,015	8,498

Community Supervision Placements and Terminations⁴, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on eight months of data (September 2021-April 2022).

Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

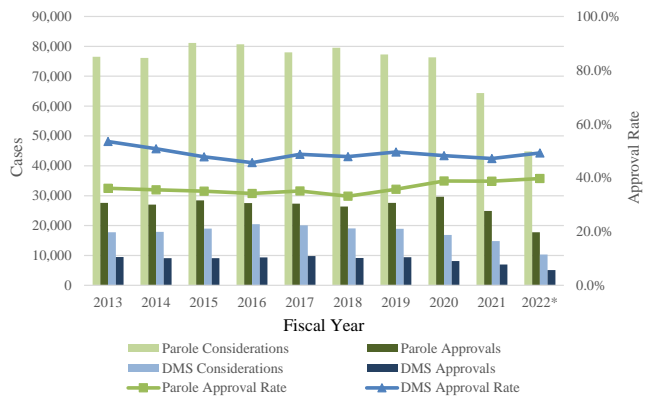
Parole

Month/Year	Cases Considered	Approval Rate
Jun-2021	6,113	41.2%
Jul-2021	6,072	37.4%
Aug-2021	5,583	39.4%
Sep-2021	5,239	37.5%
Oct-2021	5,162	36.2%
Nov-2021	4,932	37.2%
Dec-2021	4,615	42.9%
Jan-2022	4,547	43.1%
Feb-2022	4,335	43.5%
Mar-2022	5,868	40.6%
Apr-2022	5,120	38.7%
May-2022	4,983	38.7%
Average	5,214	39.6%

Discretionary Mandatory Supervision

Month/Year	Cases Considered	Approval Rate
Jun-2021	1,205	46.6%
Jul-2021	1,137	42.6%
Aug-2021	1,194	43.4%
Sep-2021	1,029	46.1%
Oct-2021	996	41.3%
Nov-2021	1,154	48.5%
Dec-2021	1,183	50.0%
Jan-2022	1,247	52.4%
Feb-2022	1,094	52.8%
Mar-2022	1,312	50.2%
Apr-2022	1,156	51.2%
May-2022	1,166	48.8%
Average	1,156	47.9%

Parole and DMS Considerations, Approvals, and Rates Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on nine months of data (September 2021-May 2022).

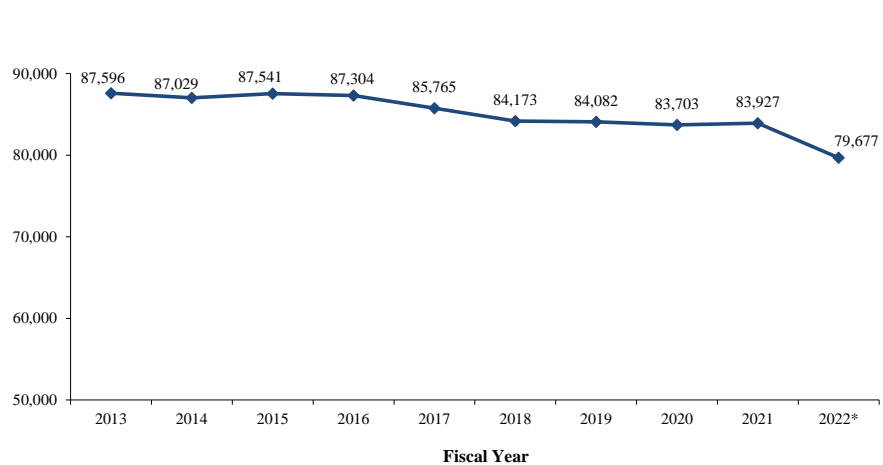
Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
May-2021	83,638
Jun-2021	82,905
Jul-2021	82,171
Aug-2021	81,180
Sep-2021	80,843
Oct-2021	80,349
Nov-2021	79,886
Dec-2021	79,739
Jan-2022	79,451
Feb-2022	79,418
Mar-2022	79,053
Apr-2022	78,677

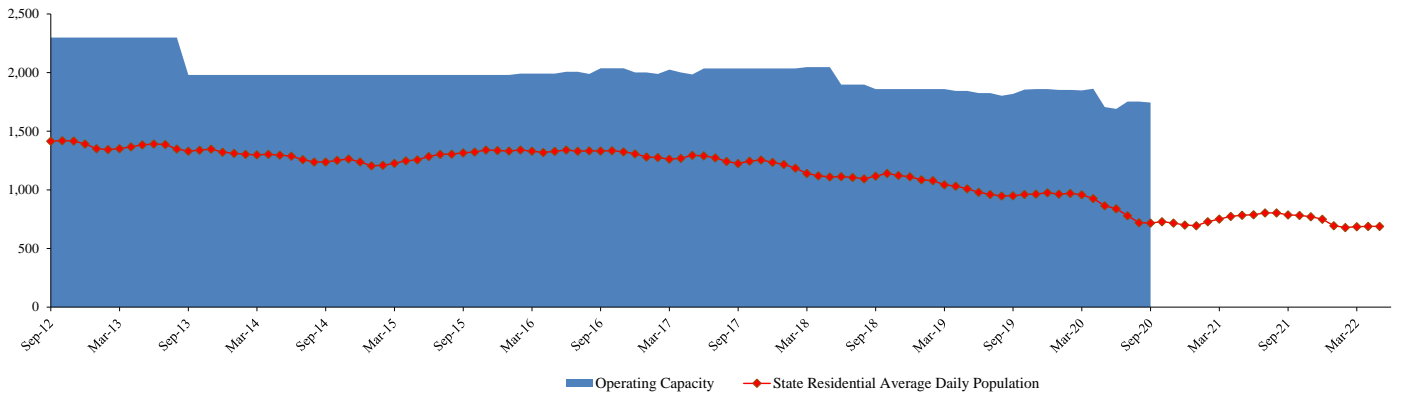
¹⁻⁴ All footnotes are detailed on page 5.

Average Active Parole Supervision Population, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on eight months of data (September 2021-April 2022).

State Residential Population and Operating Capacity, Fiscal Years 2013–Present¹¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Jun-2021	678	54	56	788
Jul-2021	692	54	57	803
Aug-2021	692	55	57	804
Sep-2021	671	62	53	787
Oct-2021	670	63	50	783
Nov-2021	651	71	48	771
Dec-2021	635	69	46	750
Jan-2022	596	55	43	694
Feb-2022	584	52	43	679
Mar-2022	567	63	55	686
Apr-2022	562	66	61	689
May-2022	567	57	64	688
FY '21 thru May	620	57	56	733
FY '22 thru May	612	62	52	725
# change '21 to '22 ¹⁰	-8	6	-5	-7
% change '21 to '22 ¹⁰	-1.4%	9.8%	-8.1%	-1.0%

Month/Year	New Commitments ²			Multiple and Recommitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Reccommitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Jun-2021	14	40	54	0	2	2	2	1	1	4	1	61
Jul-2021	11	39	50	0	1	1	1	0	3	4	1	56
Aug-2021	8	22	30	0	1	1	0	2	0	2	1	34
Sep-2021	9	18	27	0	1	1	1	2	0	3	0	31
Oct-2021	10	26	36	0	0	0	3	0	2	5	1	42
Nov-2021	11	27	38	0	2	2	1	1	1	3	1	44
Dec-2021	11	20	31	0	1	1	0	3	2	5	0	37
Jan-2022	1	3	4	0	0	0	1	1	0	2	1	7
Feb-2022	11	51	62	0	1	1	0	2	1	3	3	69
Mar-2022	18	37	55	0	0	0	0	1	0	1	7	63
Apr-2022	13	25	38	1	1	2	1	2	1	4	7	51
May-2022	12	21	33	0	0	0	0	1	1	2	9	44
FY '21 thru May	113	322	435	3	4	7	12	12	6	30	7	479
FY '22 thru May	96	228	324	1	6	7	7	13	8	28	29	388
# change '21 to '22	-17	-94	-111	-2	2	0	-5	1	2	-2	22	-91
% change '21 to '22	-15.0%	-29.2%	-25.5%	-66.7%	50.0%	0.0%	-41.7%	8.3%	33.3%	-6.7%	314.3%	-19.0%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations				Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation			
Jun-2021	18.5	17.5	7.7	N/A (No Releases)	27.6	N/A (No Releases)	18.4	
Jul-2021	18.4	15.1	N/A (No Releases)	4.2	12.0	2.8	17.4	
Aug-2021	16.5	N/A (No Releases)	N/A (No Releases)	7.2	4.5	N/A (No Releases)	15.0	
Sep-2021	19.8	11.5	11.1	5.2	4.6	19.3 ⁹	18.4	
Oct-2021	18.6	N/A (No Releases)	0.3 ⁹	4.0	10.0	3.7	17.4	
Nov-2021	15.1	9.0	6.2	10.3	N/A (No Releases)	N/A (No Releases)	14.5	
Dec-2021	17.7	15.3	9.5	6.7	5.1	N/A (No Releases)	16.2	
Jan-2022	16.4	21.6 ⁹	6.0	4.3	5.2	6.5	15.5	
Feb-2022	17.5	22.1	5.0	6.6	N/A (No Releases)	N/A (No Releases)	16.9	
Mar-2022	15.6	15.9	13.2	7.9	3.5	N/A (No Releases)	15.0	
Apr-2022	17.1	N/A (No Releases)	N/A (No Releases)	4.9	N/A (No Releases)	2.1	14.9	
May-2022	17.7	9.5	N/A (No Releases)	N/A (No Releases)	3.1	1.3	15.5	
FY '21 thru May	18.6	17.9	10.2	8.3	5.3	6.1	17.6	
FY '22 thru May	17.1	15.5	9.0	7.1	5.5	3.9	16.0	
# change '21 to '22	-1.5	-2.4	-1.2	-1.2	0.2	-2.2	-1.6	
% change '21 to '22	-8.1%	-13.6%	-11.8%	-14.5%	3.8%	-36.1%	-9.1%	

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
216	11	227
209	11	220
195	12	207
190	12	202
187	14	201
186	15	201
190	16	206
212	16	228
209	17	226
218	17	235
205	17	222
203	15	217
272	15	287
200	16	216
-72	1	-71
-26.5%	6.5%	-24.7%

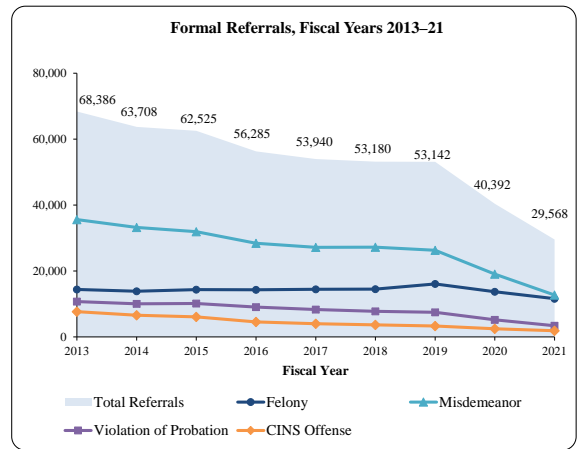
¹⁻¹¹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

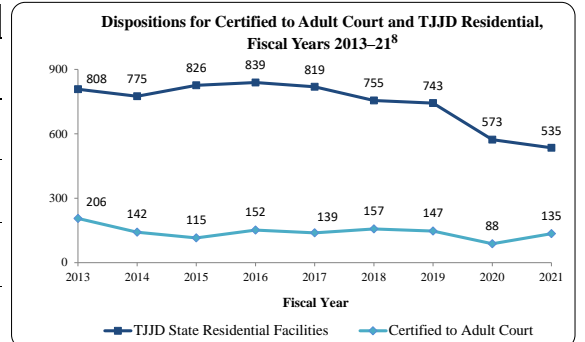
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jun-2021	1,012	1,108	278	168	2,566
Jul-2021	829	887	247	159	2,122
Aug-2021	947	1,002	258	162	2,369
Sep-2021	1,174	1,401	351	196	3,122
Oct-2021	1,371	1,646	308	198	3,523
Nov-2021	1,280	1,645	314	176	3,415
Dec-2021	1,285	1,657	310	175	3,427
Jan-2022	1,204	1,484	284	156	3,128
Feb-2022	1,434	1,635	304	165	3,538
Mar-2022	1,675	1,926	387	208	4,196
Apr-2022	1,728	2,043	356	210	4,337
May-2022	1,582	1,863	283	173	3,901
FY '21 thru May	8,813	9,706	2,605	1,387	22,511
FY '22 thru May	12,733	15,300	2,897	1,657	32,587
# change '21 to '22	3,920	5,594	292	270	10,076
% change '21 to '22	44.5%	57.6%	11.2%	19.5%	44.8%



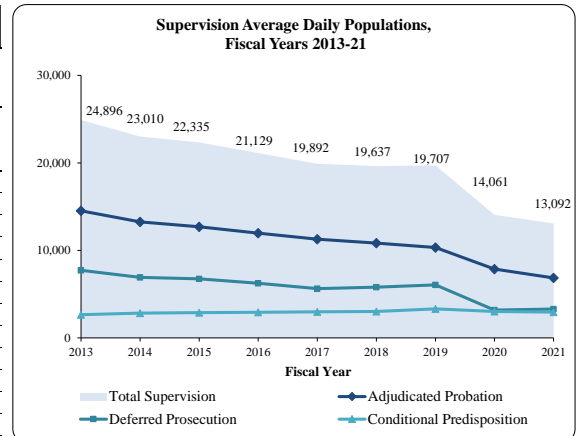
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY21 (Jun. 2021 - Aug2021)	40	158	1,980	2,006	1,401	2,358	7,943
Quarter 1, FY22 (Sept. 2021 - Nov. 2021)	27	131	1,877	2,225	1,506	2,196	7,962
Quarter 2, FY22 (Dec. 2021 - Feb. 2022)	43	110	1,827	2,524	1,610	2,154	8,268
Quarter 3, FY22 (Mar. 2022 - May 2022)	36	159	2,415	3,292	1,959	2,426	10,287



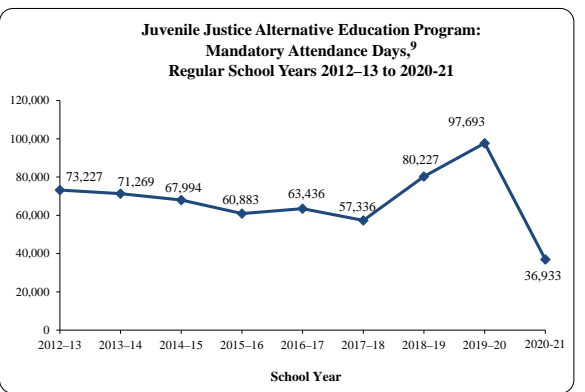
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
May-2021	2,963	3,499	6,651	13,114	946	991	1,571
Jun-2021	2,928	3,661	6,632	13,221	910	994	1,535
Jul-2021	2,764	3,774	6,620	13,158	866	1,010	1,508
Aug-2021	2,655	3,770	6,631	13,056	872	972	1,451
Sep-2021	2,705	3,657	6,605	12,967	912	978	1,466
Oct-2021	2,909	3,660	6,578	13,147	932	981	1,561
Nov-2021	3,059	3,804	6,678	13,541	938	990	1,638
Dec-2021	3,283	3,934	6,736	13,954	941	964	1,729
Jan-2022	3,464	4,006	6,705	14,175	958	909	1,789
Feb-2022	3,543	4,202	6,771	14,517	972	931	1,833
Mar-2022	3,726	4,513	6,859	15,098	958	973	1,890
Apr-2022	3,829	4,887	7,049	15,765	926	1,022	1,986



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
May-2021	298	68	66	4,498
Jun-2021	88	2	24	829
Jun-2021 (summer school)	41	6	19	674
Jul-2021 (summer school)	2	0	1	7
Aug-2021	252	59	71	2,335
Sep-2021	344	124	40	4,790
Oct-2021	453	168	53	6,042
Nov-2021	548	179	84	6,911
Dec-2021	583	93	57	6,090
Jan-2022	644	180	120	8,373
Feb-2022	703	146	92	9,070
March-2022	747	184	135	9,981
Apr-2022	811	209	144	11,908



¹⁻⁹ All footnotes are detailed on page 5.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (June 2022)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability							
Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Jun-2021	24,177	19,338	80.0%	421	18,917	97.8%	78.2%
Jul-2021	24,179	18,894	78.1%	434	18,460	97.7%	76.3%
Aug-2021	24,180	18,548	76.7%	524	18,024	97.2%	74.5%
Sep-2021	24,178	17,928	74.1%	558	17,370	96.9%	71.8%
Oct-2021	24,080	17,602	73.1%	537	17,065	96.9%	70.9%
Nov-2021	24,016	17,504	72.9%	686	16,818	96.1%	70.0%
Dec-2021	24,017	17,209	71.7%	642	16,567	96.3%	69.0%
Jan-2022	24,020	17,003	70.8%	600	16,403	96.5%	68.3%
Feb-2022	24,020	16,739	69.7%	653	16,086	96.1%	67.0%
Mar-2022	23,904	16,639	69.6%	782	15,857	95.3%	66.3%
Apr-2022	23,561	16,595	70.4%	827	15,768	95.0%	66.9%
May-2022	23,549	16,789	71.3%	793	15,996	95.3%	67.9%

¹Filled FTE includes part-time correctional officers counted as 0.5 FTE. In May 2022, TDCJ reported 868 part-time correctional officers.

²Unavailable FTE includes staff in Training Academy/Unit Based Training.

TJJD Youth Development Coach Staffing and Availability ³							
Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
May-2022	979	614.9	62.8%	162.5	452.4	73.6%	46.2%

³TJJD staffing and availability reports began in May of 2022.

⁴Unavailable FTE includes staff in pre-service training and staff on FMLA or other leave.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.
- ² Successful supervision terminations include early terminations and those with expired terms.
- ³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.
- ⁴ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.
- ⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.
- ⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.
- ⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.
- ⁹ This calculation included a juvenile who had an unusually long length of stay.
- ¹⁰ Numbers may not sum exactly due to rounding.
- ¹¹ Capacity data have not been reported to the LBB since October 2020. Capacity data will be updated when counts are submitted and can be confirmed.

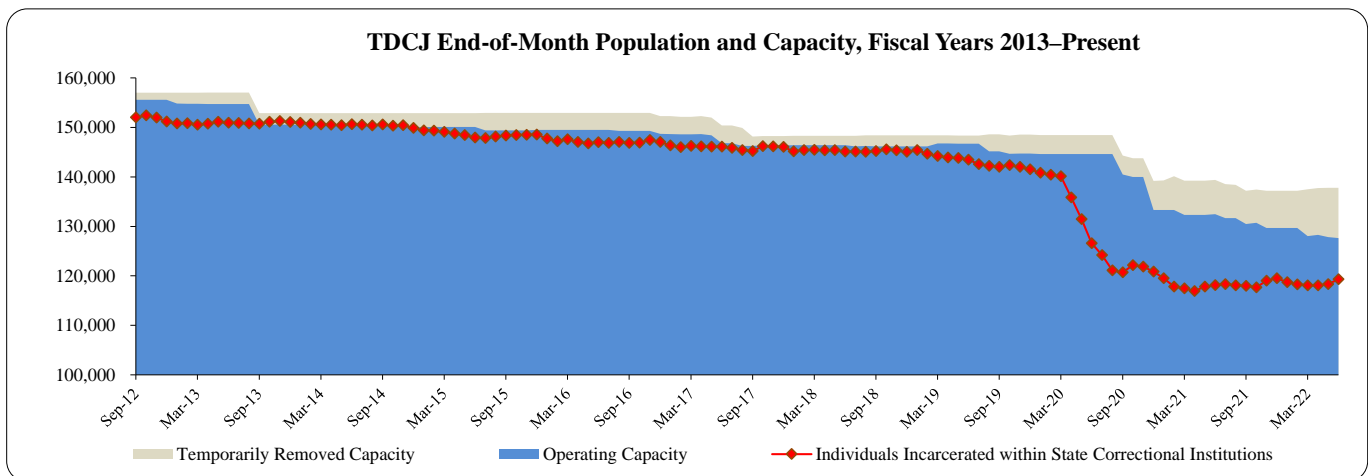
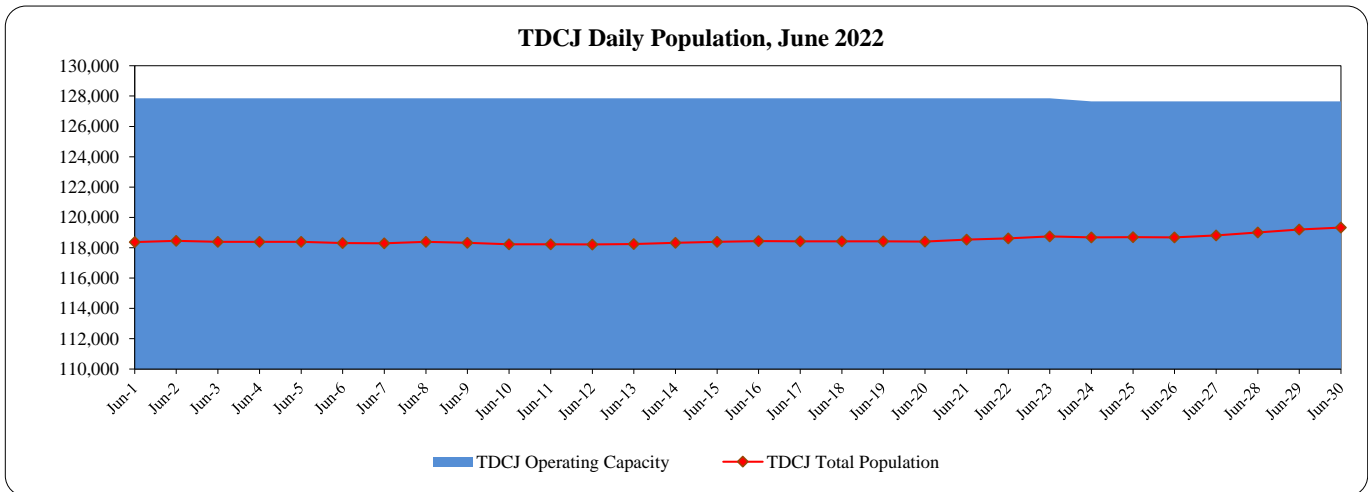
Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (July 2022)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
July 2021	↑ 118,323	137,146	155	-1,008	0	-853	131,660	13,337
August 2021	↓ 118,053	137,146	0	0	0	0	131,660	13,607
September 2021	↓ 117,971	135,922	0	-1,224	0	-1,224	130,485	12,514
October 2021	↓ 117,697	136,178	256	0	0	256	130,731	13,034
November 2021	↑ 119,013	135,084	0	-1,094	0	-1,094	129,681	10,668
December 2021	↑ 119,498	135,084	0	0	0	0	129,681	10,183
January 2022	↓ 118,733	135,084	0	0	0	0	129,681	10,948
February 2022	↓ 118,277	135,084	0	0	0	0	129,681	11,404
March 2022	↓ 118,068	133,356	256	-1,984	0	-1,728	128,022	9,954
April 2022	↑ 118,081	133,612	256	0	0	256	128,268	10,187
May 2022	↑ 118,322	133,180	0	-432	0	-432	127,853	9,531
June 2022	↑ 119,329	132,976	0	-204	0	-204	127,657	8,328



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of June 2022, 10,129 beds were temporarily removed from on-line bed capacity (572 due to maintenance projects and 9,557 due to staffing shortages). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

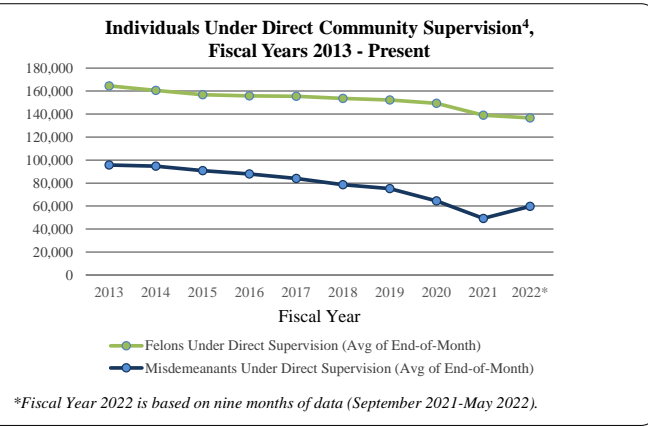
Recent Capacity Adjustments and Other Notes:

- During June 2022, agency capacity was decreased at the Glossbrenner Unit (204 beds) due to a maintenance project.
- During May 2022, agency capacity was decreased at the Telford Unit (432 beds) due to staffing shortages.
- During April 2022, agency capacity was increased at the Bradshaw Unit (256 beds) due to Operation Lone Star.
- During March 2022, agency capacity was reduced by a net of 1,728 beds. Capacity increased at the Bradshaw Unit (256 beds) due to Operation Lone Star and decreased at the Clements Unit (864 beds), Daniel Unit (504 beds), Lindsey Unit (384 beds), and Plane State Jail (232 beds) due to staffing shortages.
- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from capacity due to staff shortages.
- During October 2021, agency capacity was increased by 256 beds when the Bradshaw Unit was reopened to adjust for beds dedicated to Operation Lone Star.
- During September 2021, agency capacity was temporarily reduced by 1,224 beds at the Segovia Unit. The beds removed from capacity are being used to house confinees charged with offenses related to Operation Lone Star.
- During July 2021, agency capacity was reduced by 853 beds. Capacity increased at Ellis Unit (40 beds) due to completion of a renovation project, increased at the Pack Unit (115 beds) due to completion of sheltered housing beds, increased at the Stiles Unit (432 beds) due to an increase in staffing, decreased beds at the Michael Unit (432 beds) due to staffing shortages, and decreased at the Briscoe Unit (1,008 beds) due to Operation Lone Star.

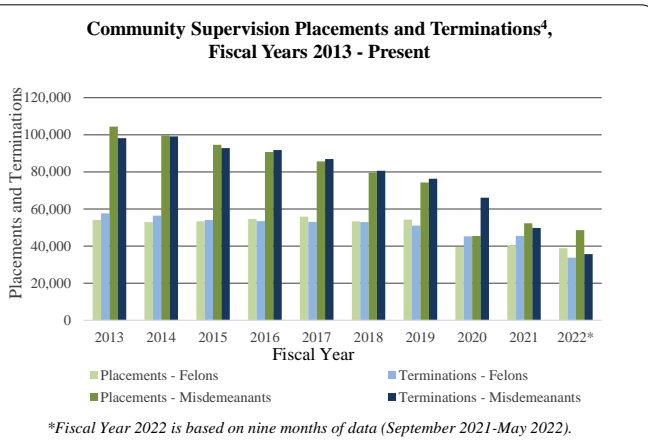
Monthly Tracking of Adult Correctional Population Indicators (July 2022)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)			Supervision Placements ¹		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jun-2021	136,689	50,067	Jun-2021	4,295	5,838
Jul-2021	136,221	51,576	Jul-2021	3,896	5,464
Aug-2021	135,924	53,293	Aug-2021	4,252	5,910
Sep-2021	136,207	54,439	Sep-2021	4,705	5,355
Oct-2021	136,536	56,093	Oct-2021	4,358	5,939
Nov-2021	136,357	57,321	Nov-2021	4,002	5,118
Dec-2021	136,574	58,685	Dec-2021	3,481	4,449
Jan-2022	136,300	59,687	Jan-2022	3,961	4,931
Feb-2022	135,888	60,673	Feb-2022	3,930	4,937
Mar-2022	136,508	62,381	Mar-2022	4,787	6,311
Apr-2022	137,312	63,664	Apr-2022	4,725	5,706
May-2022	138,289	64,874	May-2022	4,888	5,913
Average	136,567	57,729	Total	51,280	65,871

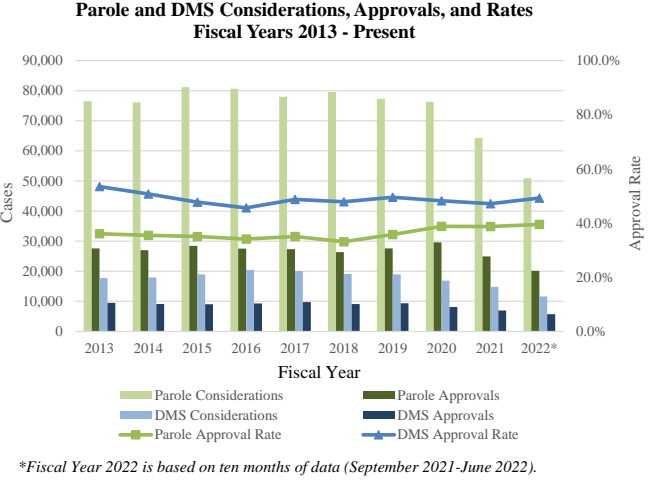


Successful Supervision Terminations ²			Unsuccessful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jun-2021	2,513	3,227	Jun-2021	1,502	796
Jul-2021	2,210	2,939	Jul-2021	1,370	708
Aug-2021	2,533	3,118	Aug-2021	1,443	722
Sep-2021	2,215	3,169	Sep-2021	1,571	676
Oct-2021	2,289	3,067	Oct-2021	1,504	756
Nov-2021	2,087	2,974	Nov-2021	1,307	687
Dec-2021	1,939	2,872	Dec-2021	1,200	556
Jan-2022	2,238	3,076	Jan-2022	1,261	666
Feb-2022	2,132	3,024	Feb-2022	1,435	676
Mar-2022	2,316	3,509	Mar-2022	1,561	841
Apr-2022	2,133	3,400	Apr-2022	1,515	765
May-2022	2,132	3,735	May-2022	1,603	827
Total	26,737	38,110	Total	17,272	8,676



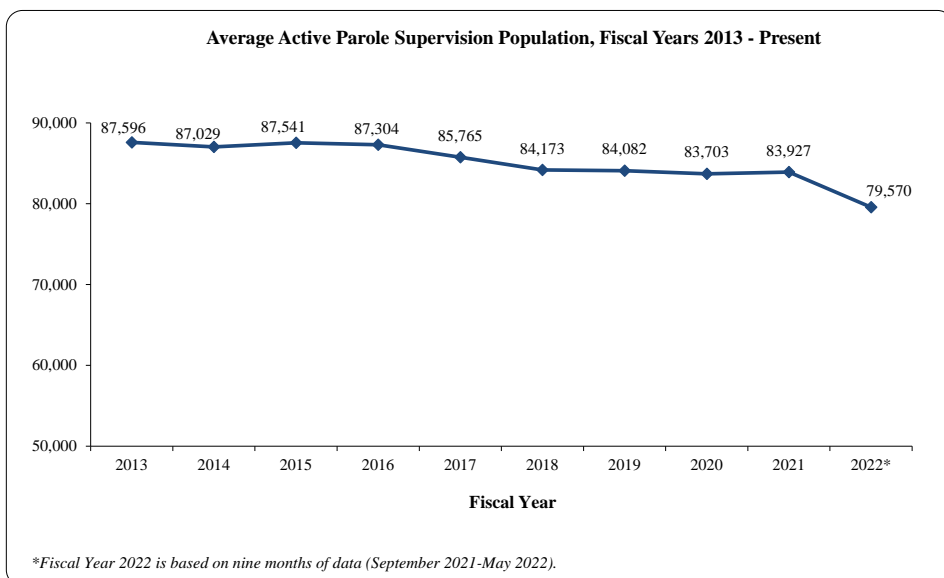
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Jul-2021	6,072	37.4%	Jul-2021	1,137	42.6%
Aug-2021	5,583	39.4%	Aug-2021	1,194	43.4%
Sep-2021	5,239	37.5%	Sep-2021	1,029	46.1%
Oct-2021	5,162	36.2%	Oct-2021	996	41.3%
Nov-2021	4,932	37.2%	Nov-2021	1,154	48.5%
Dec-2021	4,615	42.9%	Dec-2021	1,183	50.0%
Jan-2022	4,547	43.1%	Jan-2022	1,247	52.4%
Feb-2022	4,335	43.5%	Feb-2022	1,094	52.8%
Mar-2022	5,868	40.6%	Mar-2022	1,312	50.2%
Apr-2022	5,120	38.7%	Apr-2022	1,156	51.2%
May-2022	4,983	38.7%	May-2022	1,166	48.8%
Jun-2022	6,066	38.2%	Jun-2022	1,304	49.5%
Average	5,210	39.3%	Average	1,164	48.2%

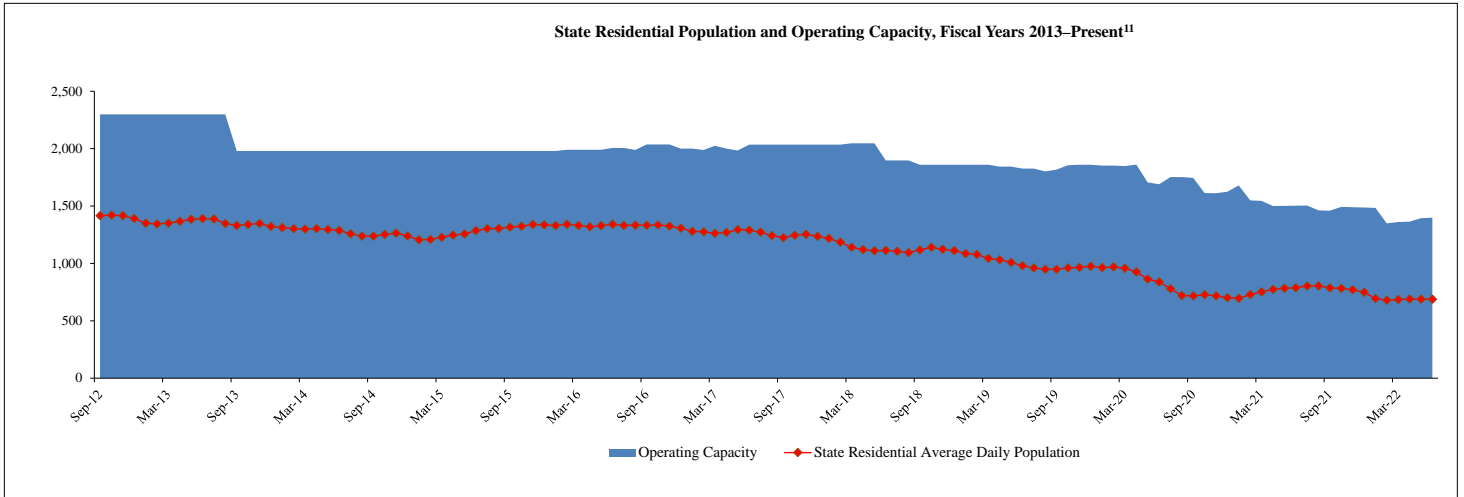


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Jun-2021	82,905
Jul-2021	82,171
Aug-2021	81,180
Sep-2021	80,843
Oct-2021	80,349
Nov-2021	79,886
Dec-2021	79,739
Jan-2022	79,451
Feb-2022	79,418
Mar-2022	79,053
Apr-2022	78,677
May-2022	78,711



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Jul-2021	692	54	57	803
Aug-2021	692	55	57	804
Sep-2021	671	62	53	787
Oct-2021	670	63	50	783
Nov-2021	651	71	48	771
Dec-2021	635	69	46	750
Jan-2022	596	55	43	694
Feb-2022	584	52	43	679
Mar-2022	567	63	55	686
Apr-2022	562	66	61	689
May-2022	567	57	64	688
Jun-2022	572	48	68	689
FY '21 thru June	626	56	56	738
FY '22 thru June	608	61	53	722
# change '21 to '22 ¹⁰	-18	4	-3	-16
% change '21 to '22 ¹⁰	-2.9%	7.9%	-5.1%	-2.2%

State Residential Admissions by Admission Type												
Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶			Other ⁷	Total Admissions ⁸	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation			Total Revocations
Jul-2021	11	39	50	0	1	1	1	0	3	4	1	56
Aug-2021	8	22	30	0	1	1	0	2	0	2	1	34
Sep-2021	9	18	27	0	1	1	1	2	0	3	0	31
Oct-2021	10	26	36	0	0	0	3	0	2	5	1	42
Nov-2021	11	27	38	0	2	2	1	1	1	3	1	44
Dec-2021	11	20	31	0	1	1	0	3	2	5	0	37
Jan-2022	1	3	4	0	0	0	1	1	0	2	1	7
Feb-2022	11	51	62	0	1	1	0	2	1	3	3	69
Mar-2022	18	37	55	0	0	0	0	1	0	1	7	63
Apr-2022	13	25	38	1	1	2	1	3	1	5	6	51
May-2022	12	21	33	0	0	0	1	1	1	3	8	44
Jun-2022	12	22	34	0	0	0	1	0	0	1	2	37
FY '21 thru June	127	362	489	3	6	9	14	13	7	34	8	540
FY '22 thru June	108	250	358	1	6	7	9	14	8	31	29	425
# change '21 to '22	-19	-112	-131	-2	0	-2	-5	1	1	-3	21	-115
% change '21 to '22	-15.0%	-30.9%	-26.8%	-66.7%	0.0%	-22.2%	-35.7%	7.7%	14.3%	-8.8%	262.5%	-21.3%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jun-2021	18.5	17.5	7.7	N/A (No Releases)	27.6	N/A (No Releases)	18.4
Jul-2021	18.4	15.1	N/A (No Releases)	4.2	12.0	2.8	17.4
Aug-2021	16.5	N/A (No Releases)	N/A (No Releases)	7.2	4.5	N/A (No Releases)	15.0
Sep-2021	19.8	11.5	11.1	5.2	4.6	19.3 ⁹	18.4
Oct-2021	18.6	N/A (No Releases)	0.3 ⁹	4.0	10.0	3.7	17.4
Nov-2021	15.1	9.0	6.2	10.3	N/A (No Releases)	N/A (No Releases)	14.5
Dec-2021	17.7	15.3	9.5	6.7	5.1	N/A (No Releases)	16.2
Jan-2022	16.4	21.6 ⁹	6.0	4.3	5.2	6.5	15.5
Feb-2022	17.5	22.1	5.0	6.6	N/A (No Releases)	N/A (No Releases)	16.9
Mar-2022	15.6	15.9	13.2	7.9	3.5	N/A (No Releases)	15.0
Apr-2022	17.1	N/A (No Releases)	N/A (No Releases)	4.9	N/A (No Releases)	2.1	14.9
May-2022	17.7	9.5	N/A (No Releases)	N/A (No Releases)	3.1	1.3	15.5
Jun-2022	17.1	21.0	7.7	34.0	N/A (No Releases)	0.8	17.1
FY '21 thru June	18.6	18.0	9.9	8.3	9.8	6.1	17.9
FY '22 thru June	17.1	16.2	8.9	9.0	5.5	3.7	16.0
# change '21 to '22	-1.5	-1.8	-1.0	0.7	-4.3	-2.4	-1.9
% change '21 to '22	-8.1%	-9.8%	-10.1%	8.4%	-43.9%	-39.3%	-10.6%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
216	11	227
209	11	220
195	12	207
190	12	202
187	14	201
186	15	201
190	16	206
212	16	228
209	17	226
218	17	235
205	17	222
202	15	217
201	14	215
267	15	282
200	15	215
-67	0	-67
-25.1%	2.5%	-23.6%

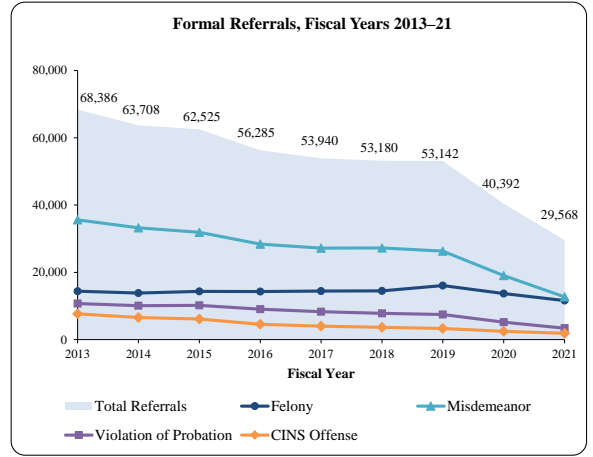
¹⁻¹¹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In June 2022, TJJD temporarily halted intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

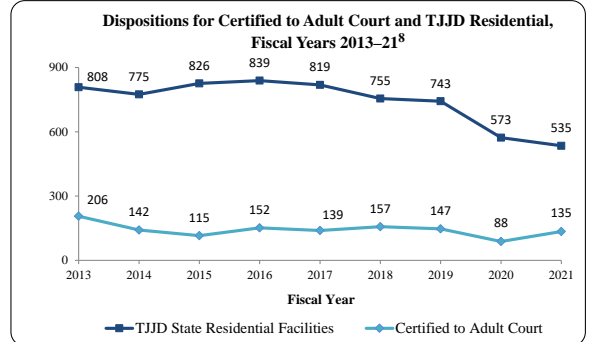
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jul-2021	829	887	247	159	2,122
Aug-2021	947	1,002	258	162	2,369
Sep-2021	1,177	1,404	353	193	3,127
Oct-2021	1,375	1,645	309	197	3,526
Nov-2021	1,282	1,648	314	174	3,418
Dec-2021	1,286	1,662	309	175	3,432
Jan-2022	1,208	1,491	283	157	3,139
Feb-2022	1,438	1,639	307	167	3,551
Mar-2022	1,680	1,935	390	207	4,212
Apr-2022	1,755	2,062	365	216	4,398
May-2022	1,655	1,936	294	186	4,071
Jun-2022	916	1,078	190	127	2,311
FY '21 thru June	9,825	10,814	2,883	1,555	25,077
FY '22 thru June	13,772	16,500	3,114	1,799	35,185
# change '21 to '22	3,947	5,686	231	244	10,108
% change '21 to '22	40.2%	52.6%	8.0%	15.7%	40.3%



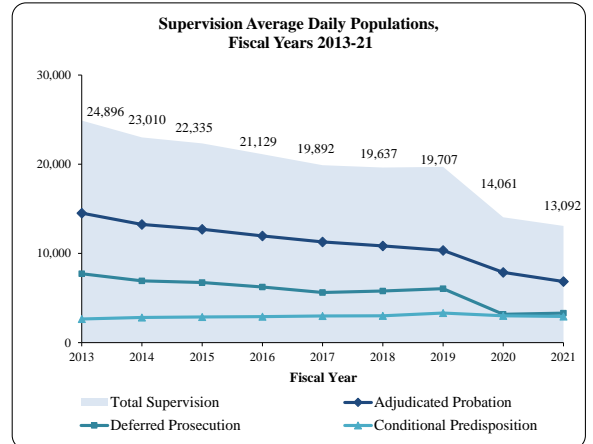
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY21 (Jun. 2021 - Aug 2021)	40	158	1,980	2,006	1,401	2,358	7,943
Quarter 1, FY22 (Sept. 2021 - Nov. 2021)	27	131	1,880	2,226	1,518	2,200	7,982
Quarter 2, FY22 (Dec. 2021 - Feb. 2022)	44	111	1,827	2,526	1,616	2,169	8,293
Quarter 3, FY22 (Mar. 2022 - May 2022)	37	160	2,475	3,414	2,037	2,556	10,679



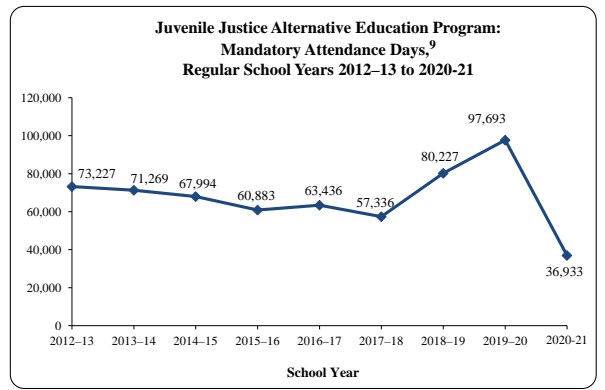
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Jun-2021	2,928	3,661	6,632	13,221	910	994	1,535
Jul-2021	2,764	3,774	6,620	13,158	866	1,010	1,508
Aug-2021	2,655	3,770	6,631	13,056	872	972	1,451
Sep-2021	2,699	3,623	6,576	12,898	903	980	1,447
Oct-2021	2,902	3,622	6,547	13,071	923	981	1,543
Nov-2021	3,051	3,765	6,644	13,460	932	990	1,621
Dec-2021	3,276	3,896	6,703	13,875	936	965	1,709
Jan-2022	3,460	3,967	6,669	14,096	955	910	1,769
Feb-2022	3,543	4,163	6,735	14,441	972	931	1,808
Mar-2022	3,727	4,469	6,822	15,018	965	972	1,865
Apr-2022	3,826	4,844	7,010	15,680	936	1,019	1,959
May-2022	3,972	5,180	7,201	16,353	917	1,034	2,053



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jun-2021	88	2	24	829
Jun-2021 (summer school)	41	6	19	674
Jul-2021 (summer school)	2	0	1	7
Aug-2021	252	59	71	2,335
Sep-2021	344	124	40	4,790
Oct-2021	453	168	53	6,042
Nov-2021	548	179	84	6,911
Dec-2021	583	93	57	6,090
Jan-2022	644	180	120	8,373
Feb-2022	703	146	92	9,070
March-2022	747	184	135	9,981
Apr-2022	823	229	159	11,908
May-2022	815	165	143	13,064



¹⁻⁹ All footnotes are detailed on page 5.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (July 2022)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability							
Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Jul-2021	24,179	18,064.0	74.7%	434.0	17,630.0	97.6%	72.9%
Aug-2021	24,180	17,618.5	72.9%	524.0	17,094.5	97.0%	70.7%
Sep-2021	24,178	17,067.5	70.6%	558.0	16,509.5	96.7%	68.3%
Oct-2021	24,080	16,695.5	69.3%	537.0	16,158.5	96.8%	67.1%
Nov-2021	24,016	16,763.0	69.8%	686.0	16,077.0	95.9%	66.9%
Dec-2021	24,017	16,419.5	68.4%	642.0	15,777.5	96.1%	65.7%
Jan-2022	24,020	16,238.0	67.6%	600.0	15,638.0	96.3%	65.1%
Feb-2022	24,020	15,976.5	66.5%	653.0	15,323.5	95.9%	63.8%
Mar-2022	23,904	15,891.0	66.5%	782.0	15,109.0	95.1%	63.2%
Apr-2022	23,561	15,948.0	67.7%	827.0	15,121.0	94.8%	64.2%
May-2022	23,549	16,101.0	68.4%	793.0	15,308.0	95.1%	65.0%
Jun-2022	23,549	16,449.5	69.9%	1,005.0	15,444.5	93.9%	65.6%

¹Filled FTE includes part-time correctional officers counted as 0.5 FTE and does not include correctional officers on leave without pay. In June 2022, TDCJ reported 899 part-time correctional officers and 743 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only includes staff in Training Academy/Unit Based Training.

TJJD Youth Development Coach Staffing and Availability ³							
Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
May-2022	979	614.9	62.8%	162.5	452.4	73.6%	46.2%
Jun-2022	979	621.0	63.4%	168.0	453.0	72.9%	46.3%

³TJJD staffing and availability reports began in May of 2022. The June staffing report was delayed due to CAPPs maintenance and is as of July 13, 2022.

⁴Unavailable FTE includes staff in pre-service training and staff on FMLA or other leave.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.
- ² Successful supervision terminations include early terminations and those with expired terms.
- ³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.
- ⁴ Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommittal was used in lieu of multiple commitments.
- ⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.
- ⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.
- ⁸ Total admissions is the sum of total new commitments, total multiple and commitments, total revocations, and other.
- ⁹ This calculation included a juvenile who had an unusually long length of stay.
- ¹⁰ Numbers may not sum exactly due to rounding.
- ¹¹ As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.

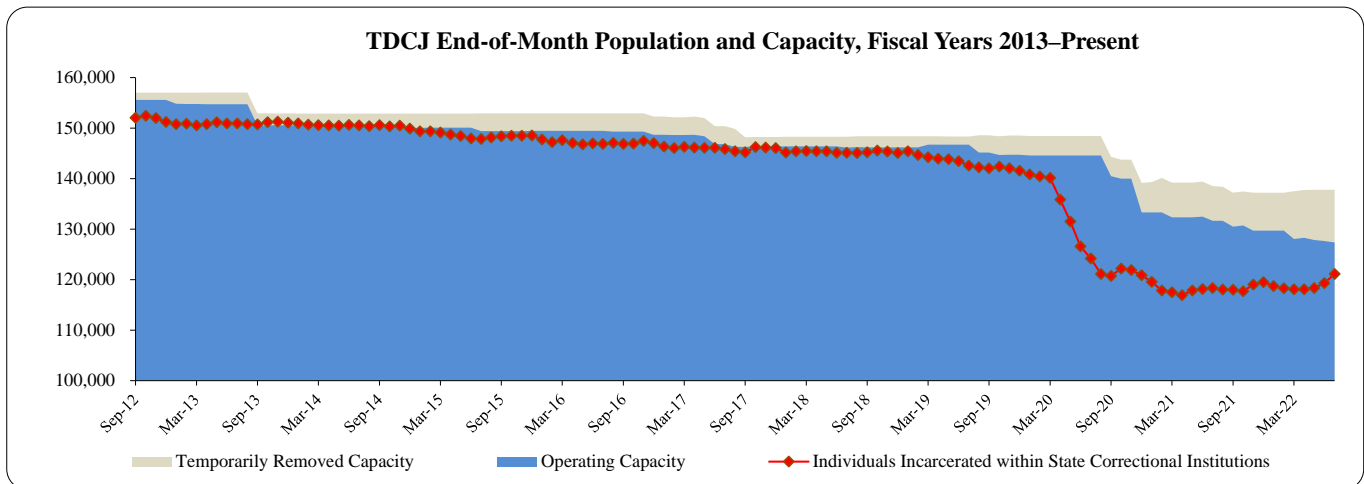
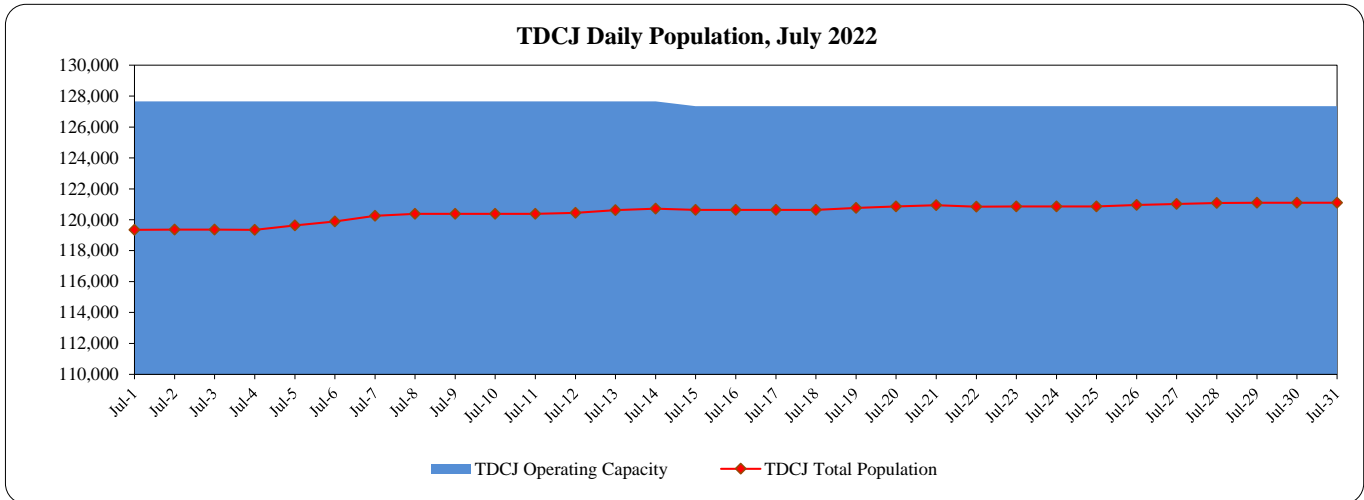
Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (August 2022)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
August 2021	118,053	137,146	0	0	0	0	131,660	13,607
September 2021	117,971	135,922	0	-1,224	0	-1,224	130,485	12,514
October 2021	117,697	136,178	256	0	0	256	130,731	13,034
November 2021	119,013	135,084	0	-1,094	0	-1,094	129,681	10,668
December 2021	119,498	135,084	0	0	0	0	129,681	10,183
January 2022	118,733	135,084	0	0	0	0	129,681	10,948
February 2022	118,277	135,084	0	0	0	0	129,681	11,404
March 2022	118,068	133,356	256	-1,984	0	-1,728	128,022	9,954
April 2022	118,081	133,612	256	0	0	256	128,268	10,187
May 2022	118,322	133,180	0	-432	0	-432	127,853	9,531
June 2022	119,329	132,976	0	-204	0	-204	127,657	8,328
July 2022	121,102	132,655	0	-321	0	-321	127,349	6,247



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of July 2022, 10,450 beds were temporarily removed from on-line bed capacity (572 due to maintenance projects and 9,878 due to staffing shortages). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

Recent Capacity Adjustments and Other Notes:

- During July 2022, a trusty camp was idled at Memorial Unit (321) due to staffing shortages.
- During June 2022, agency capacity was decreased at the Glossbrenner Unit (204 beds) due to a maintenance project.
- During May 2022, agency capacity was decreased at the Telford Unit (432 beds) due to staffing shortages.
- During April 2022, agency capacity was increased at the Bradshaw Unit (256 beds) due to Operation Lone Star.
- During March 2022, agency capacity was reduced by a net of 1,728 beds. Capacity increased at the Bradshaw Unit (256 beds) due to Operation Lone Star and decreased at the Clements Unit (864 beds), Daniel Unit (504 beds), Lindsey Unit (384 beds), and Plane State Jail (232 beds) due to staffing shortages.
- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from capacity due to staff shortages.
- During October 2021, agency capacity was increased by 256 beds when the Bradshaw Unit was reopened to adjust for beds dedicated to Operation Lone Star.
- During September 2021, agency capacity was temporarily reduced by 1,224 beds at the Segovia Unit. The beds removed from capacity are being used to house confinees charged with offenses related to Operation Lone Star.

Monthly Tracking of Adult Correctional Population Indicators (August 2022)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

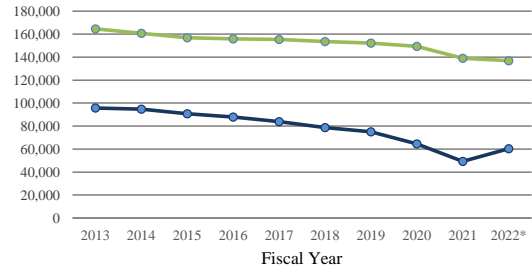
Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Jul-2021	136,221	51,576
Aug-2021	135,924	53,293
Sep-2021	136,207	54,439
Oct-2021	136,536	56,093
Nov-2021	136,357	57,321
Dec-2021	136,574	58,685
Jan-2022	136,300	59,687
Feb-2022	135,888	60,673
Mar-2022	136,508	62,381
Apr-2022	137,312	63,664
May-2022	138,289	64,874
Jun-2022	138,907	65,519
Average	136,752	59,017

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Jul-2021	3,896	5,464
Aug-2021	4,252	5,910
Sep-2021	4,705	5,355
Oct-2021	4,358	5,939
Nov-2021	4,002	5,118
Dec-2021	3,481	4,449
Jan-2022	3,961	4,931
Feb-2022	3,930	4,937
Mar-2022	4,787	6,311
Apr-2022	4,725	5,706
May-2022	4,888	5,913
Jun-2022	4,930	5,543
Total	51,915	65,576

Individuals Under Direct Community Supervision⁴, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on ten months of data (September 2021-June 2022).

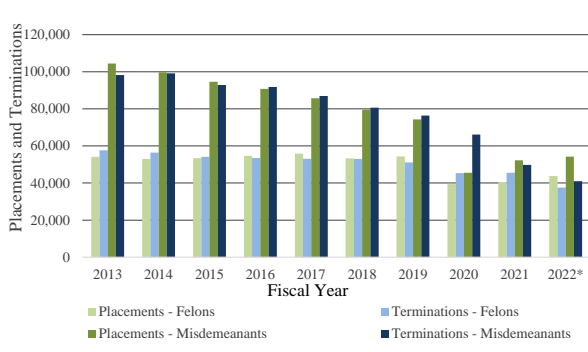
Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Jul-2021	2,210	2,939
Aug-2021	2,533	3,118
Sep-2021	2,215	3,169
Oct-2021	2,289	3,067
Nov-2021	2,087	2,974
Dec-2021	1,939	2,872
Jan-2022	2,238	3,076
Feb-2022	2,132	3,024
Mar-2022	2,316	3,509
Apr-2022	2,133	3,400
May-2022	2,132	3,735
Jun-2022	2,136	4,304
Total	26,360	39,187

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Jul-2021	1,370	708
Aug-2021	1,443	722
Sep-2021	1,571	676
Oct-2021	1,504	756
Nov-2021	1,307	687
Dec-2021	1,200	556
Jan-2022	1,261	666
Feb-2022	1,435	676
Mar-2022	1,561	841
Apr-2022	1,515	765
May-2022	1,603	827
Jun-2022	1,521	862
Total	17,291	8,742

Community Supervision Placements and Terminations⁴, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on ten months of data (September 2021-June 2022).

Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

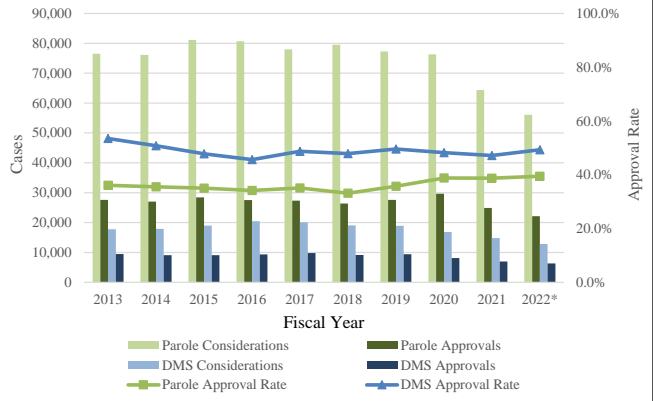
Parole

Month/Year	Cases Considered	Approval Rate
Aug-2021	5,583	39.4%
Sep-2021	5,239	37.5%
Oct-2021	5,162	36.2%
Nov-2021	4,932	37.2%
Dec-2021	4,615	42.9%
Jan-2022	4,547	43.1%
Feb-2022	4,335	43.5%
Mar-2022	5,868	40.6%
Apr-2022	5,120	38.7%
May-2022	4,983	38.7%
Jun-2022	6,066	38.2%
Jul-2022	5,198	38.7%
Average	5,137	39.5%

Discretionary Mandatory Supervision

Month/Year	Cases Considered	Approval Rate
Aug-2021	1,194	43.4%
Sep-2021	1,029	46.1%
Oct-2021	996	41.3%
Nov-2021	1,154	48.5%
Dec-2021	1,183	50.0%
Jan-2022	1,247	52.4%
Feb-2022	1,094	52.8%
Mar-2022	1,312	50.2%
Apr-2022	1,156	51.2%
May-2022	1,166	48.8%
Jun-2022	1,304	49.5%
Jul-2022	1,206	50.2%
Average	1,170	48.8%

Parole and DMS Considerations, Approvals, and Rates Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on eleven months of data (September 2021-July 2022).

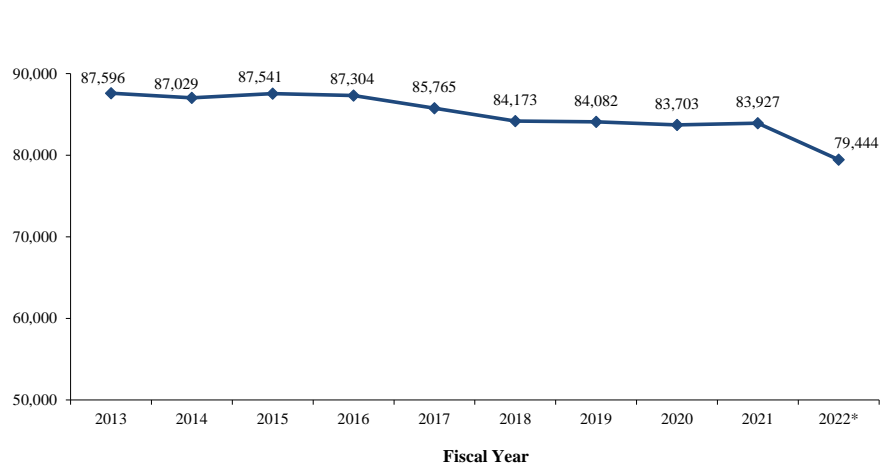
Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Jul-2021	82,171
Aug-2021	81,180
Sep-2021	80,843
Oct-2021	80,349
Nov-2021	79,886
Dec-2021	79,739
Jan-2022	79,451
Feb-2022	79,418
Mar-2022	79,053
Apr-2022	78,677
May-2022	78,711
Jun-2022	78,316

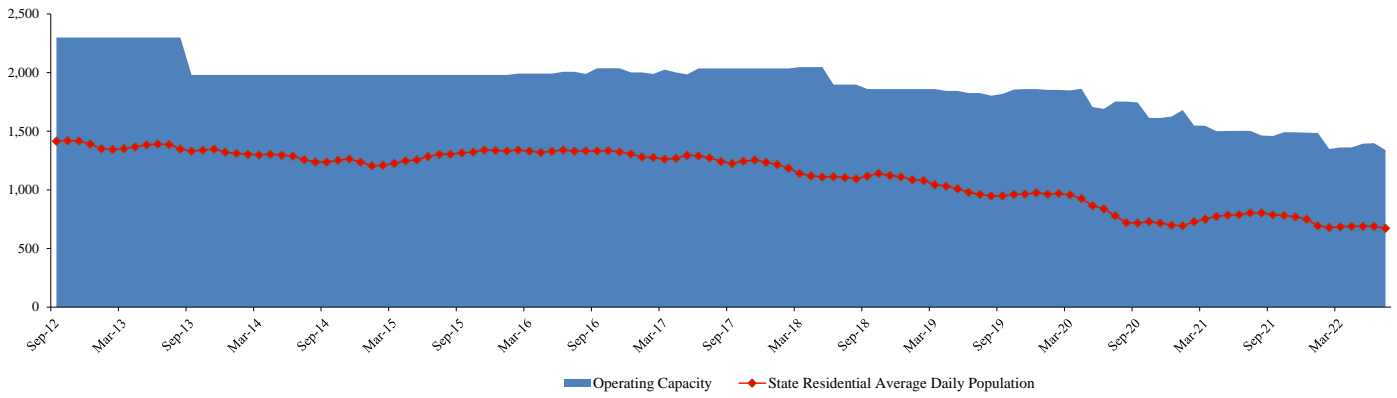
¹⁴ All footnotes are detailed on page 5.

Average Active Parole Supervision Population, Fiscal Years 2013 - Present



*Fiscal Year 2022 is based on ten months of data (September 2021-June 2022).

State Residential Population and Operating Capacity, Fiscal Years 2013–Present¹¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Aug-2021	692	55	57	804
Sep-2021	671	62	53	787
Oct-2021	670	63	50	783
Nov-2021	651	71	48	771
Dec-2021	635	69	46	750
Jan-2022	596	55	43	694
Feb-2022	584	52	43	679
Mar-2022	567	63	55	686
Apr-2022	562	66	61	689
May-2022	567	57	64	688
Jun-2022	571	48	68	688
Jul-2022	553	43	76	672
FY '21 thru July	632	56	56	744
FY '22 thru July	603	59	55	717
# change '21 to '22 ¹⁰	-29	3	-1	-27
% change '21 to '22 ¹⁰	-4.6%	5.5%	-1.5%	-3.6%

Month/Year	New Commitments ²			Multiple and Recommitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Reccommitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Aug-2021	8	22	30	0	1	1	0	2	0	2	1	34
Sep-2021	9	18	27	0	1	1	1	2	0	3	0	31
Oct-2021	10	26	36	0	0	0	3	0	2	5	1	42
Nov-2021	11	27	38	0	2	2	1	1	1	3	1	44
Dec-2021	11	20	31	0	1	1	0	3	2	5	0	37
Jan-2022	1	3	4	0	0	0	1	1	0	2	1	7
Feb-2022	11	51	62	0	1	1	0	2	1	3	3	69
Mar-2022	18	37	55	0	0	0	0	1	0	1	7	63
Apr-2022	13	25	38	1	1	2	1	3	1	5	6	51
May-2022	12	21	33	0	0	0	1	1	1	3	8	44
Jun-2022	12	22	34	0	0	0	1	0	0	1	2	37
Jul-2022	3	12	15	0	0	0	0	2	1	3	2	20
FY '21 thru July	138	401	539	3	7	10	15	13	10	38	9	596
FY '22 thru July	111	262	373	1	6	7	9	16	9	34	31	445
# change '21 to '22	-27	-139	-166	-2	-1	-3	-6	3	-1	-4	22	-151
% change '21 to '22	-19.6%	-34.7%	-30.8%	-66.7%	-14.3%	-30.0%	-40.0%	23.1%	-10.0%	-10.5%	244.4%	-25.3%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations				Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation			
Aug-2021	16.5	N/A (No Releases)	N/A (No Releases)	7.2	4.5	N/A (No Releases)	15.0	
Sep-2021	19.8	11.5	11.1	5.2	4.6	19.3 ⁹	18.4	
Oct-2021	18.6	N/A (No Releases)	0.3 ⁹	4.0	10.0	3.7	17.4	
Nov-2021	15.1	9.0	6.2	10.3	N/A (No Releases)	N/A (No Releases)	14.5	
Dec-2021	17.7	15.3	9.5	6.7	5.1	N/A (No Releases)	16.2	
Jan-2022	16.4	21.6 ⁹	6.0	4.3	5.2	6.5	15.5	
Feb-2022	17.5	22.1	5.0	6.6	N/A (No Releases)	N/A (No Releases)	16.9	
Mar-2022	15.6	15.9	13.2	7.9	3.5	N/A (No Releases)	15.0	
Apr-2022	17.1	N/A (No Releases)	N/A (No Releases)	4.9	N/A (No Releases)	2.1	14.9	
May-2022	17.7	9.5	N/A (No Releases)	N/A (No Releases)	3.1	1.3	15.5	
Jun-2022	16.8	21.0	7.7	34.0	N/A (No Releases)	0.8	16.8	
Jul-2022	16.8	N/A (No Releases)	N/A (No Releases)	5.0	N/A (No Releases)	3.3	15.6	
FY '21 thru July	18.6	17.7	9.9	7.9	10.1	5.7	17.9	
FY '22 thru July	17.1	16.2	8.9	8.5	5.5	3.6	16.0	
# change '21 to '22	-1.5	-1.5	-1.0	0.6	-4.6	-2.1	-1.9	
% change '21 to '22	-8.0%	-8.4%	-10.1%	7.6%	-45.5%	-36.8%	-10.6%	

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
195	12	207
190	12	202
187	14	201
186	15	201
190	16	206
212	16	228
209	17	226
218	17	235
205	17	222
202	15	217
201	15	216
198	14	212
262	15	277
200	15	215
-62	1	-62
-23.7%	4.5%	-22.2%

¹⁻¹¹ All footnotes are detailed on page 6.

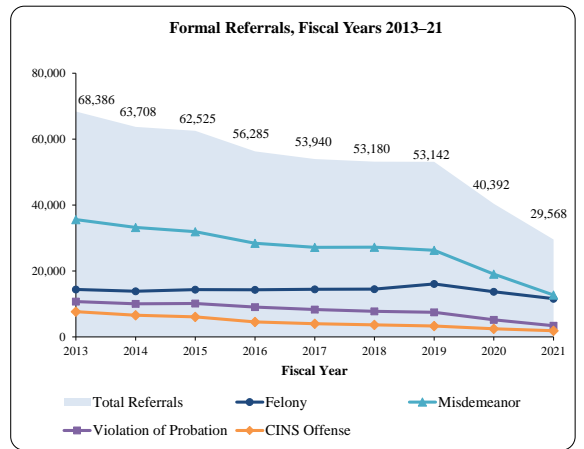
Capacity Adjustments and Other Notes:

- In June 2022, TJJD temporarily halted intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

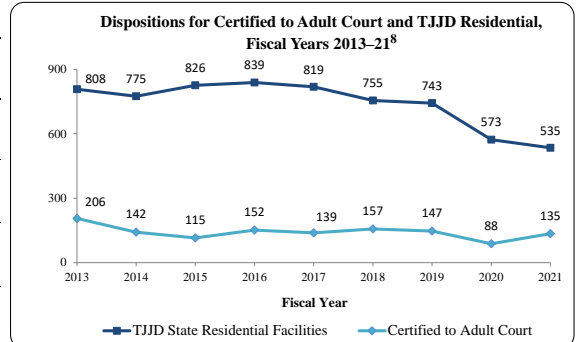
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Aug-2021	947	1,002	258	162	2,369
Sep-2021	1,176	1,405	354	193	3,128
Oct-2021	1,373	1,651	309	196	3,529
Nov-2021	1,284	1,651	319	174	3,428
Dec-2021	1,285	1,664	311	174	3,434
Jan-2022	1,213	1,496	285	159	3,153
Feb-2022	1,441	1,644	314	171	3,570
Mar-2022	1,687	1,940	392	208	4,227
Apr-2022	1,770	2,063	373	216	4,422
May-2022	1,716	2,017	307	193	4,233
Jun-2022	1,269	1,514	272	165	3,220
Jul-2022	1,011	1,114	217	131	2,473
FY '21 thru July	10,654	11,701	3,130	1,714	27,199
FY '22 thru July	15,225	18,159	3,453	1,980	38,817
# change '21 to '22	4,571	6,458	323	266	11,618
% change '21 to '22	42.9%	55.2%	10.3%	15.5%	42.7%



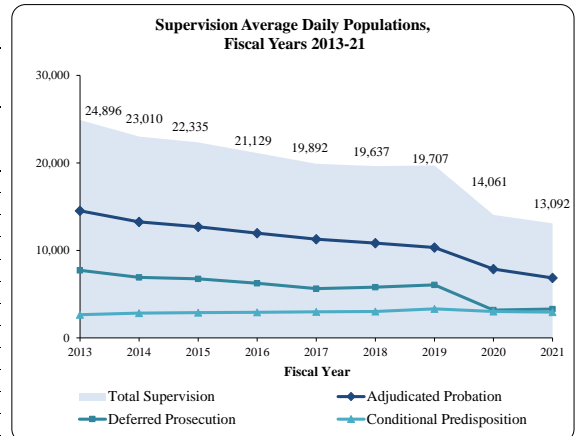
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY21 (Jun. 2021 - Aug2021)	40	158	1,980	2,006	1,401	2,358	7,943
Quarter 1, FY22 (Sept. 2021 - Nov. 2021)	27	131	1,883	2,218	1,518	2,228	8,005
Quarter 2, FY22 (Dec. 2021 - Feb. 2022)	44	111	1,832	2,528	1,621	2,191	8,327
Quarter 3, FY22 (Mar. 2022 - May 2022)	37	162	2,490	3,451	2,071	2,663	10,874



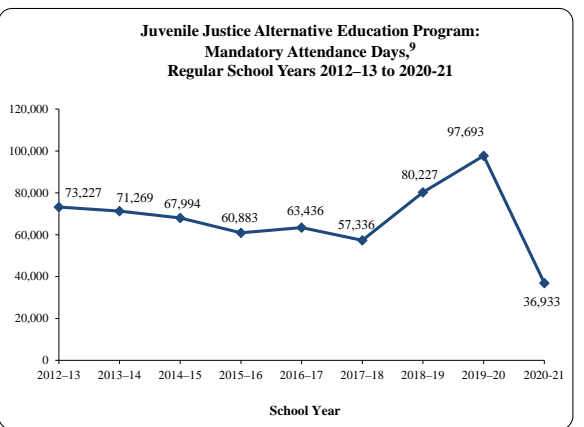
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Jul-2021	2,764	3,774	6,620	13,158	866	1,010	1,508
Aug-2021	2,655	3,770	6,631	13,056	872	972	1,451
Sep-2021	2,680	3,547	6,534	12,761	907	976	1,446
Oct-2021	2,883	3,544	6,505	12,933	927	977	1,543
Nov-2021	3,038	3,681	6,603	13,321	938	985	1,624
Dec-2021	3,266	3,808	6,660	13,734	945	962	1,718
Jan-2022	3,451	3,880	6,627	13,958	965	909	1,778
Feb-2022	3,538	4,077	6,692	14,307	981	933	1,815
Mar-2022	3,725	4,382	6,776	14,884	974	977	1,871
Apr-2022	3,830	4,757	6,955	15,542	948	1,030	1,968
May-2022	3,978	5,090	7,135	16,204	931	1,051	2,061
Jun-2022	3,943	5,357	7,291	16,591	934	1,009	2,067



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jul-2021 (summer school)	2	0	1	7
Aug-2021	252	59	71	2,335
Sep-2021	344	124	40	4,790
Oct-2021	453	168	53	6,042
Nov-2021	548	179	84	6,911
Dec-2021	583	93	57	6,090
Jan-2022	644	180	120	8,373
Feb-2022	703	146	92	9,070
Mar-2022	747	184	135	9,981
Apr-2022	823	229	159	11,908
May-2022	818	197	202	13,064
May-2022 (summer school)	16	5	8	2
Jun-2022	248	4	19	586
Jun-2022 (summer school)	17	0	2	93



¹⁻⁹ All footnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (August 2022)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability							
Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Aug-2021	24,180	17,618.5	72.9%	524.0	17,094.5	97.0%	70.7%
Sep-2021	24,178	17,067.5	70.6%	558.0	16,509.5	96.7%	68.3%
Oct-2021	24,080	16,695.5	69.3%	537.0	16,158.5	96.8%	67.1%
Nov-2021	24,016	16,763.0	69.8%	686.0	16,077.0	95.9%	66.9%
Dec-2021	24,017	16,419.5	68.4%	642.0	15,777.5	96.1%	65.7%
Jan-2022	24,020	16,238.0	67.6%	600.0	15,638.0	96.3%	65.1%
Feb-2022	24,020	15,976.5	66.5%	653.0	15,323.5	95.9%	63.8%
Mar-2022	23,904	15,891.0	66.5%	782.0	15,109.0	95.1%	63.2%
Apr-2022	23,561	15,948.0	67.7%	827.0	15,121.0	94.8%	64.2%
May-2022	23,549	16,101.0	68.4%	793.0	15,308.0	95.1%	65.0%
Jun-2022	23,549	16,449.5	69.9%	1,005.0	15,444.5	93.9%	65.6%
Jul-2022	23,525	16,556.0	70.4%	1,100.0	15,456.0	93.4%	65.7%

¹Filled FTE includes part-time correctional officers counted as 0.5 FTE and does not include correctional officers on leave without pay. In July 2022, TDCJ reported 860 part-time correctional officers and 840 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only includes staff in Training Academy/Unit Based Training.

TJJD Juvenile Correctional Officer Staffing and Availability ³							
Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
May-2022	979	614.9	62.8%	162.5	452.4	73.6%	46.2%
Jun-2022	979	621.0	63.4%	168.0	453.0	72.9%	46.3%
Jul-2022	979	625.5	63.9%	156.0	469.5	75.1%	48.0%

³TJJD staffing and availability reports began in May of 2022. The June staffing report was delayed due to CAPPs maintenance and is as of July 13, 2022.

⁴Unavailable FTE includes staff in pre-service training and staff on FMLA or other leave.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.
- ² Successful supervision terminations include early terminations and those with expired terms.
- ³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.
- ⁴ Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.
- ⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.
- ⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.
- ⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.
- ⁹ This calculation included a juvenile who had an unusually long length of stay.
- ¹⁰ Numbers may not sum exactly due to rounding.
- ¹¹ As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.

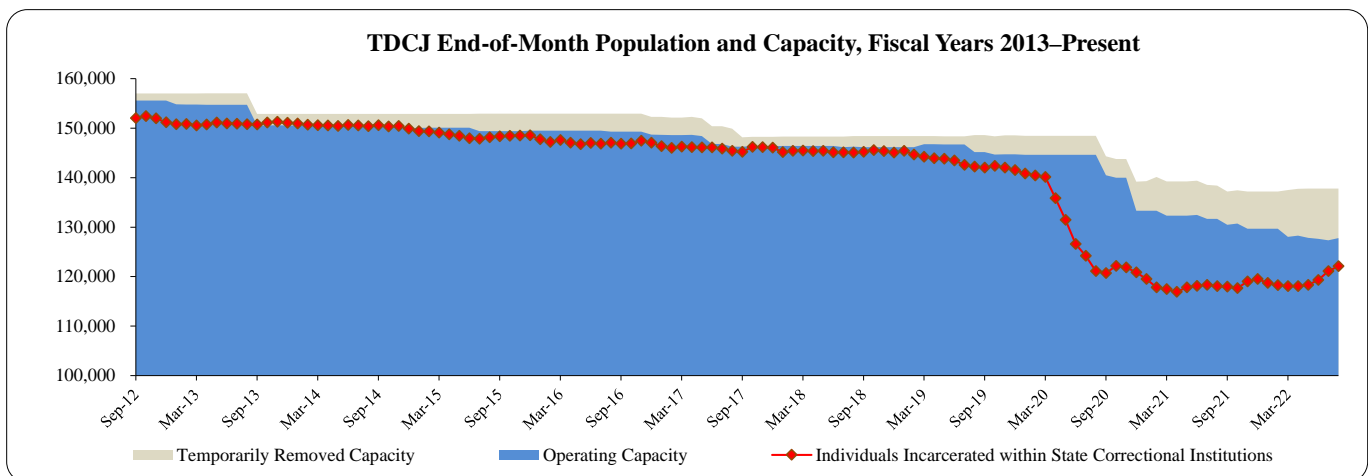
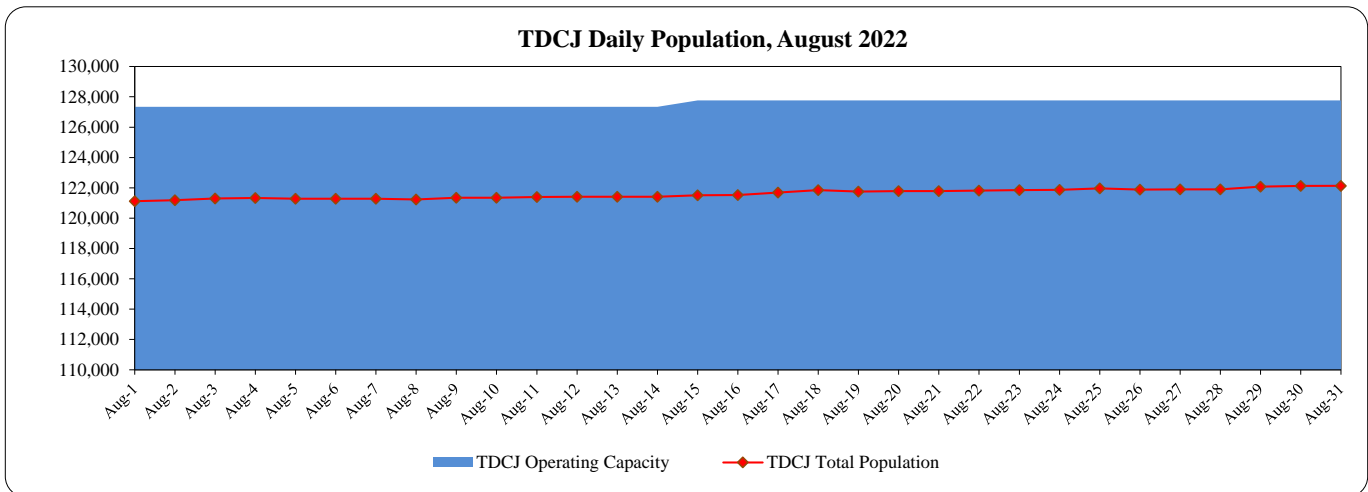
Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (September 2022)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
September 2021	117,971	135,922	0	-1,224	0	-1,224	130,485	12,514
October 2021	117,697	136,178	256	0	0	256	130,731	13,034
November 2021	119,013	135,084	0	-1,094	0	-1,094	129,681	10,668
December 2021	119,498	135,084	0	0	0	0	129,681	10,183
January 2022	118,733	135,084	0	0	0	0	129,681	10,948
February 2022	118,277	135,084	0	0	0	0	129,681	11,404
March 2022	118,068	133,356	256	-1,984	0	-1,728	128,022	9,954
April 2022	118,081	133,612	256	0	0	256	128,268	10,187
May 2022	118,322	133,180	0	-432	0	-432	127,853	9,531
June 2022	119,329	132,976	0	-204	0	-204	127,657	8,328
July 2022	121,102	132,655	0	-321	0	-321	127,349	6,247
August 2022	122,132	133,087	432	0	0	432	127,764	5,632



Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of August 2022, 10,018 beds were temporarily removed from on-line bed capacity (572 due to maintenance projects and 9,446 due to staffing shortages). Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,581.

Recent Capacity Adjustments and Other Notes:

- During August 2022, 432 beds were added to the Stiles Unit due to current inmate population trends, bed utilization efforts and agency needs.
- During July 2022, a trusty camp was idled at Memorial Unit (321) due to staffing shortages.
- During June 2022, agency capacity was decreased at the Glossbrenner Unit (204 beds) due to a maintenance project.
- During May 2022, agency capacity was decreased at the Telford Unit (432 beds) due to staffing shortages.
- During April 2022, agency capacity was increased at the Bradshaw Unit (256 beds) due to Operation Lone Star.
- During March 2022, agency capacity was reduced by a net of 1,728 beds. Capacity increased at the Bradshaw Unit (256 beds) due to Operation Lone Star and decreased at the Clements Unit (864 beds), Daniel Unit (504 beds), Lindsey Unit (384 beds), and Plane State Jail (232 beds) due to staffing shortages.
- During December 2021, agency capacity was reduced by 1,094 beds. The completion of a sheltered housing project and the beginning of a maintenance project permanently reduced capacity at the Lewis Unit (94 beds) and temporarily reduced capacity at the Clemens Unit (368 beds). To better meet the needs of the population, prison beds at the Henley Unit (64 beds) were converted to ISF beds and 568 beds (432 at the Telford Unit and 136 at the Rudd Unit) were temporarily removed from capacity due to staff shortages.
- During October 2021, agency capacity was increased by 256 beds when the Bradshaw Unit was reopened to adjust for beds dedicated to Operation Lone Star.
- During September 2021, agency capacity was temporarily reduced by 1,224 beds at the Segovia Unit. The beds removed from capacity are being used to house confinees charged with offenses related to Operation Lone Star.

Monthly Tracking of Adult Correctional Population Indicators (September 2022)

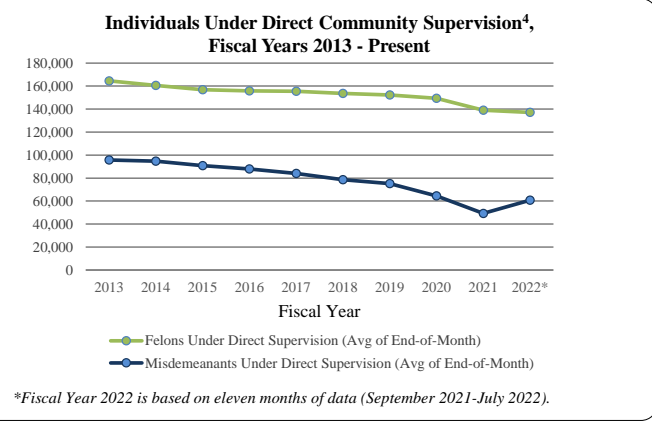
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

Individuals Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Aug-2021	135,924	53,293
Sep-2021	136,207	54,439
Oct-2021	136,536	56,093
Nov-2021	136,357	57,321
Dec-2021	136,574	58,685
Jan-2022	136,300	59,687
Feb-2022	135,888	60,673
Mar-2022	136,508	62,381
Apr-2022	137,312	63,664
May-2022	138,289	64,874
Jun-2022	138,907	65,519
Jul-2022	139,017	65,228
Average	136,985	60,155

Supervision Placements¹

Month/Year	Felony	Misdemeanor
Aug-2021	4,252	5,910
Sep-2021	4,705	5,355
Oct-2021	4,358	5,939
Nov-2021	4,002	5,118
Dec-2021	3,481	4,449
Jan-2022	3,961	4,931
Feb-2022	3,930	4,937
Mar-2022	4,787	6,311
Apr-2022	4,725	5,706
May-2022	4,888	5,913
Jun-2022	4,930	5,543
Jul-2022	4,257	4,433
Total	52,276	64,545

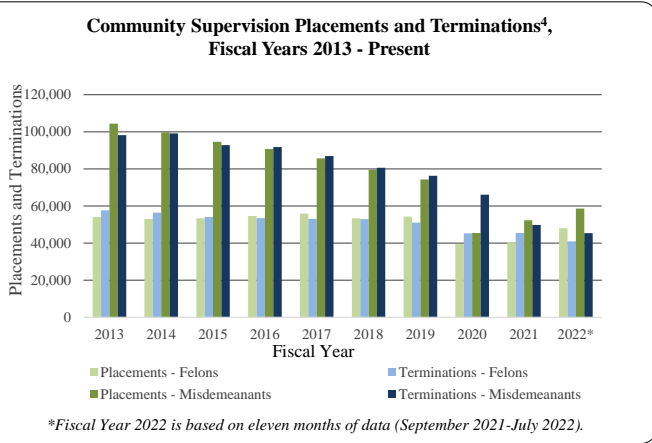


Successful Supervision Terminations²

Month/Year	Felony	Misdemeanor
Aug-2021	2,533	3,118
Sep-2021	2,215	3,169
Oct-2021	2,289	3,067
Nov-2021	2,087	2,974
Dec-2021	1,939	2,872
Jan-2022	2,238	3,076
Feb-2022	2,132	3,024
Mar-2022	2,316	3,509
Apr-2022	2,133	3,400
May-2022	2,132	3,735
Jun-2022	2,136	4,304
Jul-2022	1,933	3,664
Total	26,083	39,912

Unsuccessful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Aug-2021	1,443	722
Sep-2021	1,571	676
Oct-2021	1,504	756
Nov-2021	1,307	687
Dec-2021	1,200	556
Jan-2022	1,261	666
Feb-2022	1,435	676
Mar-2022	1,561	841
Apr-2022	1,515	765
May-2022	1,603	827
Jun-2022	1,521	862
Jul-2022	1,340	757
Total	17,261	8,791



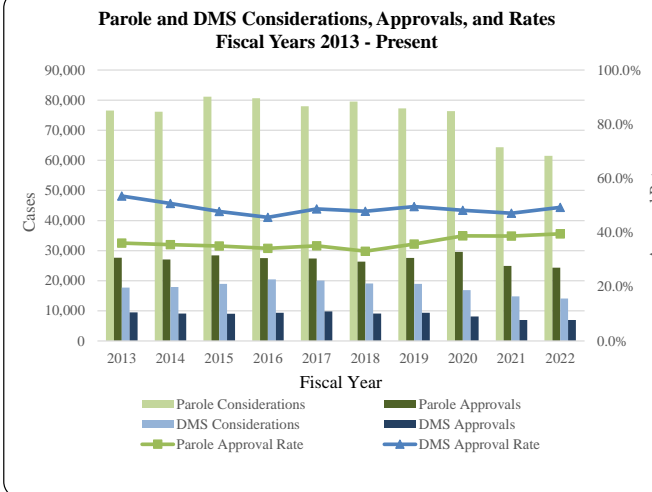
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole

Month/Year	Cases Considered	Approval Rate
Sep-2021	5,239	37.5%
Oct-2021	5,162	36.2%
Nov-2021	4,932	37.2%
Dec-2021	4,615	42.9%
Jan-2022	4,547	43.1%
Feb-2022	4,335	43.5%
Mar-2022	5,868	40.6%
Apr-2022	5,120	38.7%
May-2022	4,983	38.7%
Jun-2022	6,066	38.2%
Jul-2022	5,198	38.7%
Aug-2022	5,425	40.4%
Average	5,124	39.5%

Discretionary Mandatory Supervision

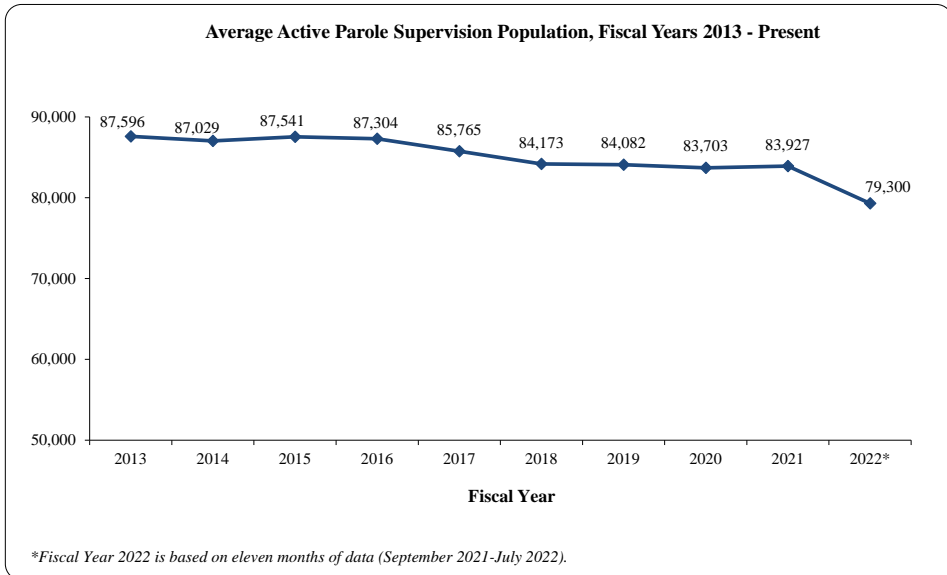
Month/Year	Cases Considered	Approval Rate
Sep-2021	1,029	46.1%
Oct-2021	996	41.3%
Nov-2021	1,154	48.5%
Dec-2021	1,183	50.0%
Jan-2022	1,247	52.4%
Feb-2022	1,094	52.8%
Mar-2022	1,312	50.2%
Apr-2022	1,156	51.2%
May-2022	1,166	48.8%
Jun-2022	1,304	49.5%
Jul-2022	1,206	50.2%
Aug-2022	1,226	48.8%
Average	1,173	49.3%



Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Aug-2021	81,180
Sep-2021	80,843
Oct-2021	80,349
Nov-2021	79,886
Dec-2021	79,739
Jan-2022	79,451
Feb-2022	79,418
Mar-2022	79,053
Apr-2022	78,677
May-2022	78,711
Jun-2022	78,316
Jul-2022	77,859



¹⁻⁴ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹

State Residential Population and Operating Capacity, Fiscal Years 2013–Present¹¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Sep-2021	671	62	53	787
Oct-2021	670	63	50	783
Nov-2021	651	71	48	771
Dec-2021	635	69	46	750
Jan-2022	596	55	43	694
Feb-2022	584	52	43	679
Mar-2022	567	63	55	686
Apr-2022	562	66	61	689
May-2022	567	57	64	688
Jun-2022	571	48	68	688
Jul-2022	553	43	76	672
Aug-2022	553	41	67	661
FY '21 thru August	637	56	56	749
FY '22 thru August	598	58	56	713
# change '21 to '22 ¹⁰	-39	2	0	-37
% change '21 to '22 ¹⁰	-6.1%	3.0%	0.2%	-4.9%

Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Sep-2021	9	18	27	0	1	1	1	2	0	3	0	31
Oct-2021	10	26	36	0	0	0	3	0	2	5	1	42
Nov-2021	11	27	38	0	2	2	1	1	1	3	1	44
Dec-2021	11	20	31	0	1	1	0	3	2	5	0	37
Jan-2022	1	3	4	0	0	0	1	1	0	2	1	7
Feb-2022	11	51	62	0	1	1	0	2	1	3	3	69
Mar-2022	18	37	55	0	0	0	0	1	0	1	7	63
Apr-2022	13	25	38	1	1	2	1	3	1	5	6	51
May-2022	12	21	33	0	0	0	1	1	1	3	8	44
Jun-2022	12	22	34	0	0	0	1	0	0	1	2	37
Jul-2022	3	12	15	0	0	0	0	2	1	3	2	20
Aug-2022	20	33	53	0	0	0	0	5	1	6	0	59
FY '21 thru August	146	423	569	3	8	11	15	15	10	40	10	630
FY '22 thru August	131	295	426	1	6	7	9	21	10	40	31	504
# change '21 to '22	-15	-128	-143	-2	-2	-4	-6	6	0	0	21	-126
% change '21 to '22	-10.3%	-30.3%	-25.1%	-66.7%	-25.0%	-36.4%	-40.0%	40.0%	0.0%	0.0%	210.0%	-20.0%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations				Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation			
Sep-2021	19.8	11.5	11.1	5.2	4.6	19.3 ⁹	18.4	
Oct-2021	18.6	N/A (No Releases)	0.3 ⁹	4.0	10.0	3.7	17.4	
Nov-2021	15.1	9.0	6.2	10.3	N/A (No Releases)	N/A (No Releases)	14.5	
Dec-2021	17.7	15.3	9.5	6.7	5.1	N/A (No Releases)	16.2	
Jan-2022	16.4	21.6 ⁹	6.0	4.3	5.2	6.5	15.5	
Feb-2022	17.5	22.1	5.0	6.6	N/A (No Releases)	N/A (No Releases)	16.9	
Mar-2022	15.6	15.9	13.2	7.9	3.5	N/A (No Releases)	15.0	
Apr-2022	17.1	N/A (No Releases)	N/A (No Releases)	4.9	N/A (No Releases)	2.1	14.9	
May-2022	17.7	9.5	N/A (No Releases)	N/A (No Releases)	3.1	1.3	15.5	
Jun-2022	16.8	21.0	7.7	34.0	N/A (No Releases)	0.8	16.8	
Jul-2022	16.8	N/A (No Releases)	N/A (No Releases)	5.0	N/A (No Releases)	3.3	15.6	
Aug-2022	17.5	24.3	17.6	3.5	7.6	3.5	15.8	
FY '21 thru August	18.4	17.7	9.9	7.6	9.3	5.7	17.7	
FY '22 thru August	17.1	17.2	10.1	7.9	5.7	3.6	16.0	
# change '21 to '22	-1.3	-0.5	0.2	0.3	-3.6	-2.1	-1.7	
% change '21 to '22	-7.1%	-2.9%	2.0%	3.9%	-38.7%	-36.8%	-9.6%	

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ¹⁰
190	12	202
187	14	201
186	15	201
190	16	206
212	16	228
209	17	226
218	17	235
205	17	222
202	15	217
201	15	216
198	15	213
197	13	211
256	14	270
200	15	215
-56	1	-55
-22.0%	5.6%	-20.5%

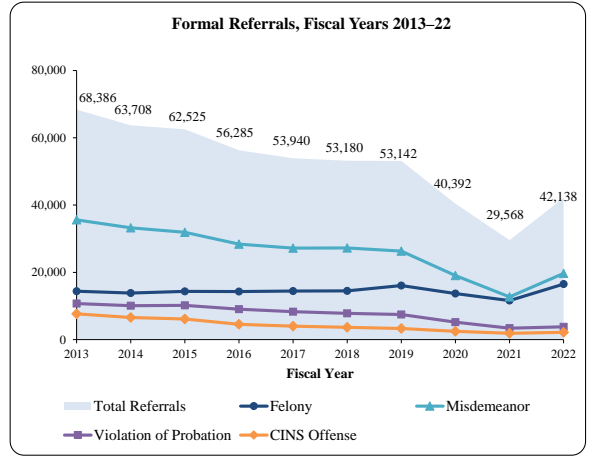
¹⁻¹¹ All footnotes are detailed on page 6.

Capacity Adjustments and Other Notes:

- In June 2022, TJJD temporarily halted intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.
- As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

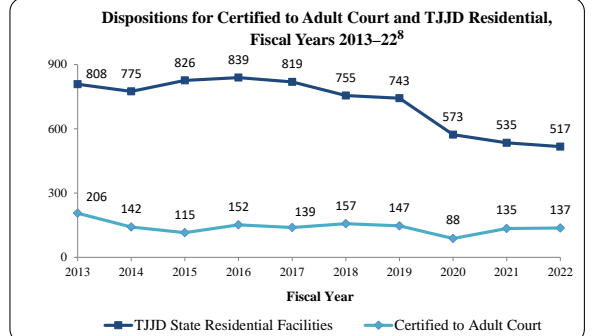
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Sep-2021	1,177	1,407	354	193	3,131
Oct-2021	1,372	1,652	309	196	3,529
Nov-2021	1,283	1,652	319	174	3,428
Dec-2021	1,287	1,665	312	175	3,439
Jan-2022	1,214	1,499	285	159	3,157
Feb-2022	1,442	1,645	314	171	3,572
Mar-2022	1,689	1,948	394	208	4,239
Apr-2022	1,773	2,067	376	221	4,437
May-2022	1,732	2,028	312	199	4,271
Jun-2022	1,286	1,531	277	168	3,262
Jul-2022	1,078	1,177	237	141	2,633
Aug-2022	1,171	1,395	335	139	3,040
FY '21 thru August	11,601	12,703	3,388	1,876	29,568
FY '22 thru August	16,504	19,666	3,824	2,144	42,138
# change '21 to '22	4,903	6,963	436	268	12,570
% change '21 to '22	42.3%	54.8%	12.9%	14.3%	42.5%



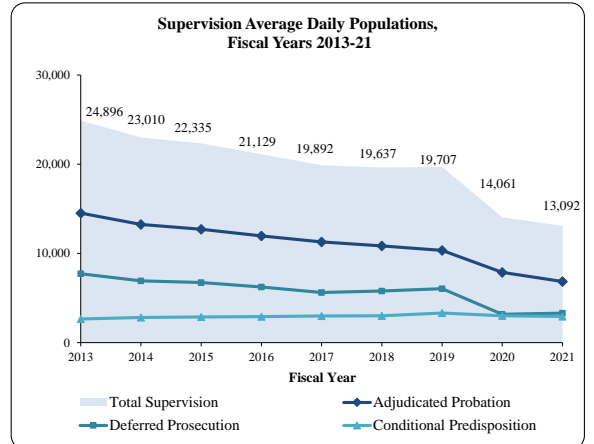
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY22 (Sept. 2021 - Nov. 2021)	28	131	1,884	2,219	1,522	2,230	8,014
Quarter 2, FY22 (Dec. 2021 - Feb. 2022)	45	111	1,834	2,539	1,626	2,205	8,360
Quarter 3, FY22 (Mar. 2022 - May 2022)	38	166	2,496	3,454	2,091	2,707	10,952
Quarter 4, FY22 (Jun. 2022 - Aug. 2022)	26	109	2,319	2,891	1,975	2,254	9,574



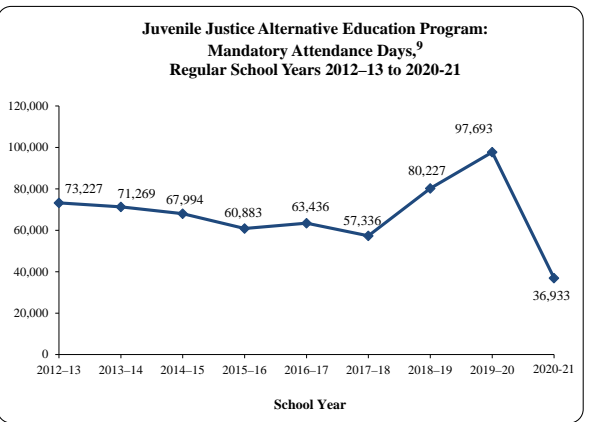
Supervision Populations by Supervision Type Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Aug-2021	2,655	3,770	6,631	13,056	872	972	1,451
Sep-2021	2,680	3,546	6,530	12,756	896	974	1,446
Oct-2021	2,883	3,543	6,501	12,927	918	975	1,543
Nov-2021	3,036	3,680	6,598	13,315	932	983	1,624
Dec-2021	3,263	3,807	6,655	13,725	939	960	1,717
Jan-2022	3,447	3,880	6,620	13,946	959	907	1,777
Feb-2022	3,532	4,080	6,685	14,297	978	930	1,813
Mar-2022	3,718	4,385	6,765	14,869	974	974	1,871
Apr-2022	3,827	4,759	6,940	15,526	957	1,027	1,968
May-2022	3,986	5,085	7,114	16,185	942	1,050	2,072
Jun-2022	3,969	5,347	7,265	16,580	943	1,009	2,085
Jul-2022	3,787	5,409	7,391	16,587	950	1,003	1,962



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Aug-2021	252	59	71	2,335
Sep-2021	344	124	40	4,790
Oct-2021	453	168	53	6,042
Nov-2021	548	179	84	6,911
Dec-2021	583	93	57	6,090
Jan-2022	644	180	120	8,373
Feb-2022	703	146	92	9,070
Mar-2022	747	184	135	9,981
Apr-2022	823	229	159	11,908
May-2022	818	197	202	13,064
Jun-2022	248	4	19	586
May-2022 (summer school)	16	5	9	2
Jun-2022 (summer school)	17	0	2	93
Jul-2022 (summer school)	14	0	3	4



¹⁻⁹ All footnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (September 2022)

Agency Staffing and Availability

TDCJ Correctional Officer Staffing and Availability

Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted
Sep-2021	24,178	17,067.5	70.6%	558.0	16,509.5	96.7%	68.3%
Oct-2021	24,080	16,695.5	69.3%	537.0	16,158.5	96.8%	67.1%
Nov-2021	24,016	16,763.0	69.8%	686.0	16,077.0	95.9%	66.9%
Dec-2021	24,017	16,419.5	68.4%	642.0	15,777.5	96.1%	65.7%
Jan-2022	24,020	16,238.0	67.6%	600.0	15,638.0	96.3%	65.1%
Feb-2022	24,020	15,976.5	66.5%	653.0	15,323.5	95.9%	63.8%
Mar-2022	23,904	15,891.0	66.5%	782.0	15,109.0	95.1%	63.2%
Apr-2022	23,561	15,948.0	67.7%	827.0	15,121.0	94.8%	64.2%
May-2022	23,549	16,101.0	68.4%	793.0	15,308.0	95.1%	65.0%
Jun-2022	23,549	16,449.5	69.9%	1,005.0	15,444.5	93.9%	65.6%
Jul-2022	23,525	16,556.0	70.4%	1,100.0	15,456.0	93.4%	65.7%
Aug-2022	23,582	16,704.5	70.8%	1,024.0	15,680.5	93.9%	66.5%

¹Filled FTE includes part-time correctional officers counted as 0.5 FTE and does not include correctional officers on leave without pay. In August 2022, TDCJ reported 873 part-time correctional officers and 794 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only includes staff in Training Academy/Unit Based Training.

TJJD Juvenile Correctional Officer Staffing and Availability³

Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted
May-2022	979	614.9	62.8%	162.5	452.4	73.6%	46.2%
Jun-2022	979	621.0	63.4%	168.0	453.0	72.9%	46.3%
Jul-2022	979	625.5	63.9%	156.0	469.5	75.1%	48.0%
Aug-2022	979	685.0	70.0%	254.0	431.0	62.9%	44.0%

³TJJD staffing and availability reports began in May of 2022. The June staffing report was delayed due to CAPPs maintenance and is as of July 13, 2022.

⁴Unavailable FTE includes staff in pre-service training and staff on FMLA or other leave.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- ¹ Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.
- ² Successful supervision terminations include early terminations and those with expired terms.
- ³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.
- ⁴ Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

- ¹ Historical numbers in this report may be updated to reflect current information.
- ² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.
- ³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommittal was used in lieu of multiple commitments.
- ⁶ The information in this column reflects the level associated with the alleged offense initiating the parole revocation process.
- ⁷ Other commitments (also referred to as negative movements) are juveniles who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include juveniles moved to a secure facility for a court hearings.
- ⁸ Total admissions is the sum of total new commitments, total multiple and commitments, total revocations, and other.
- ⁹ This calculation included a juvenile who had an unusually long length of stay.
- ¹⁰ Numbers may not sum exactly due to rounding.
- ¹¹ As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.
- ⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.