

HISTORICAL CORRECTIONAL POPULATION INDICATORS

ADULT AND JUVENILE CORRECTIONAL POPULATIONS MONTHLY REPORT

Monthly Tracking of Adult Correctional Population Indicators (January 2005)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Total TDCJ Capacity and Population			
Mo/Yr	TDCJ Total Population	TDCJ Operating Capacity	Available Operating Capacity
Jan-31-04	147,427	149,027	1,600
Feb-29-04	148,424	149,027	603
Mar-31-04	149,215	149,027	-188
Apr-30-04	149,312	149,027	-285
May-31-04	149,424	149,027	-397
Jun-30-04	150,013	149,362	-651
Jul-31-04	149,860	150,624	764
Aug-31-04	150,714	150,624	-90
Sep-30-04	151,059	150,624	-435
Oct-31-04	150,615	150,624	9
Nov-30-04	150,828	150,834	6
Dec-31-04	150,870	150,834	-36

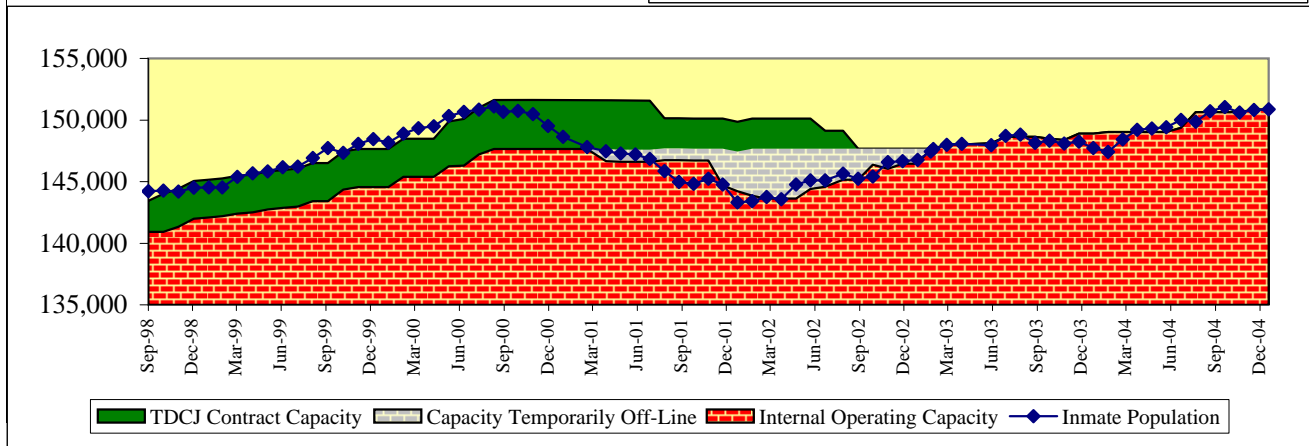
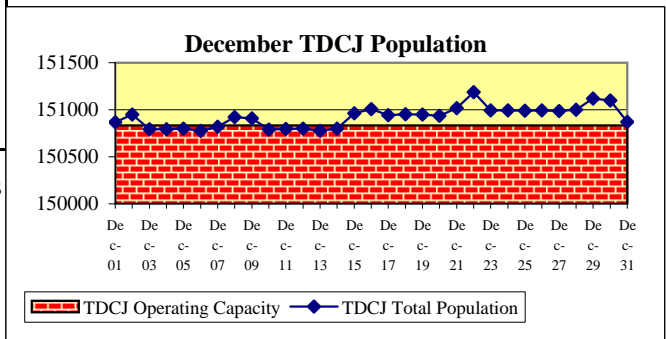
From December 31, 2003 to December 31, 2004, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 3,151 inmates, while the operating capacity increased by 1,936 beds. The increase of 1,936 beds for calendar year 2004 brought TDCJ's total capacity to 154,702 and its operating capacity (97.5%) to 150,834. No other capacity additions are planned for TDCJ at this time.

For the month of December, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity on 21 days. Inmates transferred to TDCJ from county jails in December served an average of 23 days in county jail after all necessary paperwork for transfer was completed. For the month of November, inmates transferred to TDCJ served an average of 22 days in county jails. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

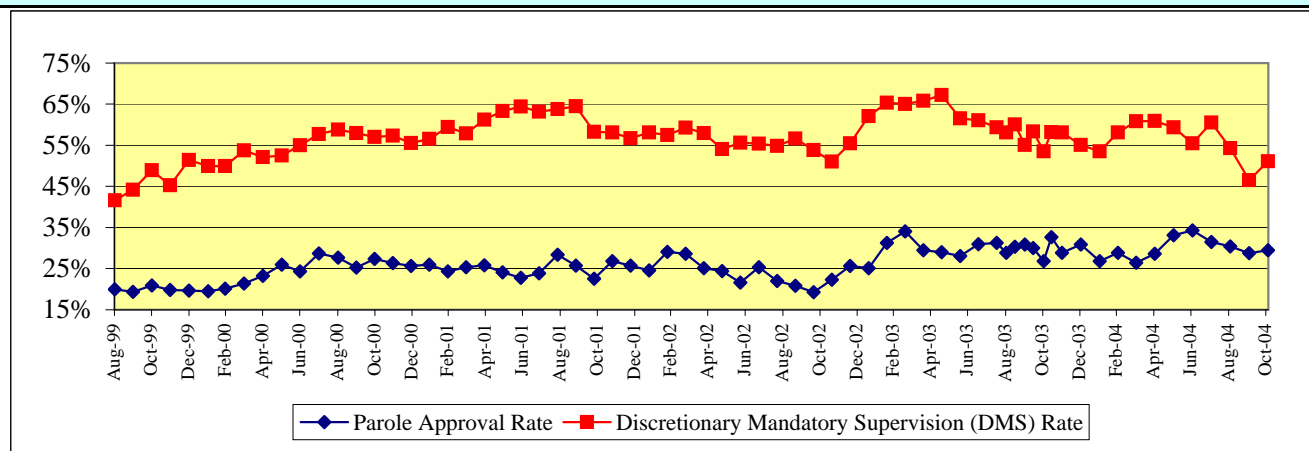
Recent Capacity Additions:

- Travis County: 128 beds (July 7, 2004).
- Hamilton Unit: 1,166 beds (July 31, 2004).
- Leblanc Unit: 216 beds (November 22, 2004).

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

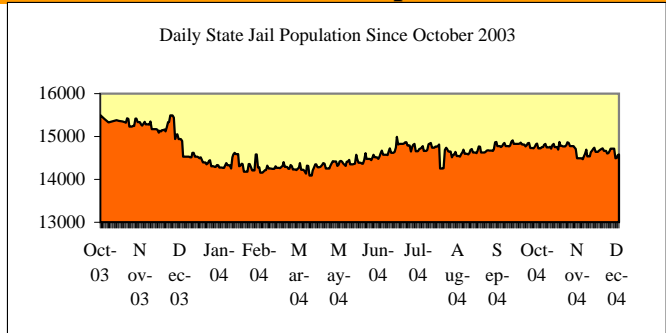


Parole Approval Rates



Recent Developments in TDCJ Population (FY 2004 Decreases in State Jail Population)

The state jail population in TDCJ has been its fastest growing segment since the mid 1990s; however, this population has decreased in fiscal year 2004. Although direct causes are difficult to prove, the decline is thought to be the result of the implementation of House Bill 2668 on September 1, 2003, which requires community supervision for state jail felony drug offenders as long as the possessed amount of drugs is small and the offender has no previous felony convictions.

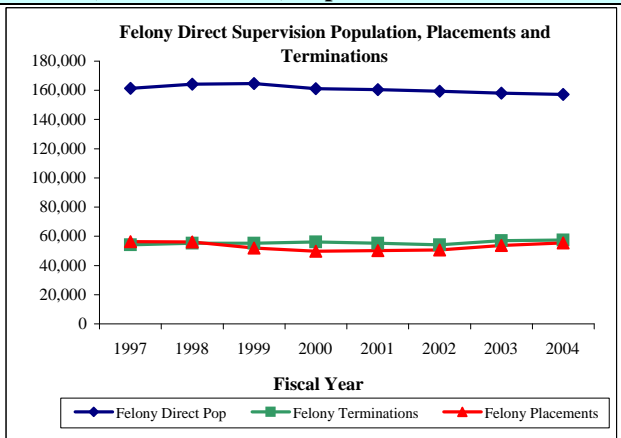


Monthly Tracking of Adult Correctional Population Indicators (January 2005)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

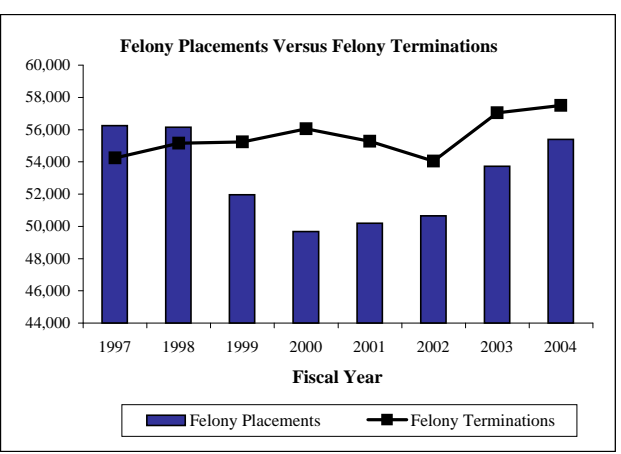
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Sep-03	157,504	115,113
Oct-03	157,721	114,939
Nov-03	157,739	113,804
Dec-03	157,349	112,765
Jan-04	157,222	111,911
Feb-04	156,980	111,125
Mar-04	157,090	111,607
Apr-04	157,310	111,817
May-04	156,995	111,512
Jun-04	157,045	112,017
Jul-04	156,890	111,566
Aug-04	156,817	109,619
Average	157,222	112,316

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-03	4,406	8,684
Oct-03	5,172	10,330
Nov-03	3,977	8,040
Dec-03	4,051	8,524
Jan-04	4,493	9,937
Feb-04	4,412	10,037
Mar-04	4,972	10,998
Apr-04	4,778	10,871
May-04	4,683	10,177
Jun-04	4,971	10,475
Jul-04	4,464	9,936
Aug-04	5,021	10,862
Total	55,400	118,871



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-03	2,161	6,967
Oct-03	2,533	7,596
Nov-03	1,938	5,910
Dec-03	2,070	6,944
Jan-04	2,259	7,552
Feb-04	2,350	7,470
Mar-04	2,624	7,832
Apr-04	2,446	7,490
May-04	2,271	7,074
Jun-04	2,512	7,053
Jul-04	2,146	7,139
Aug-04	2,587	9,022
Total	27,897	88,049

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-03	2,121	2,077
Oct-03	2,502	2,573
Nov-03	1,855	1,709
Dec-03	1,925	1,708
Jan-04	2,151	2,144
Feb-04	2,053	2,121
Mar-04	2,339	2,309
Apr-04	2,366	2,310
May-04	2,229	2,029
Jun-04	2,298	2,220
Jul-04	2,140	2,032
Aug-04	2,260	2,356
Total	26,239	25,588

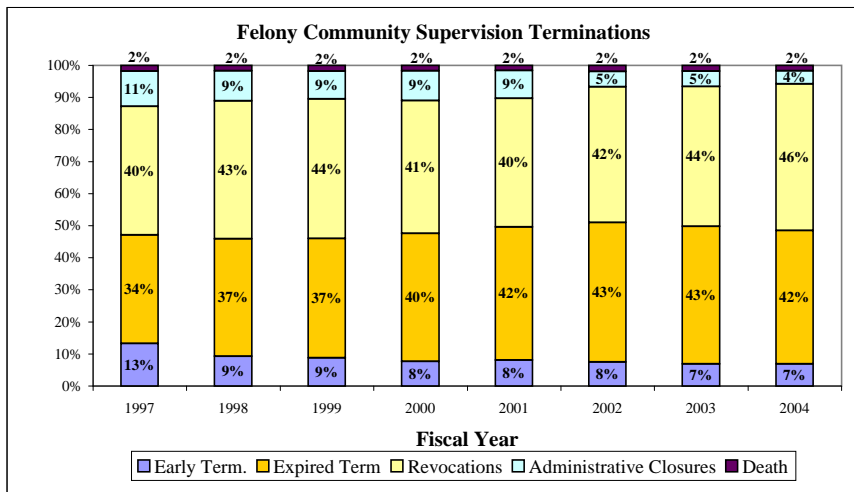


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

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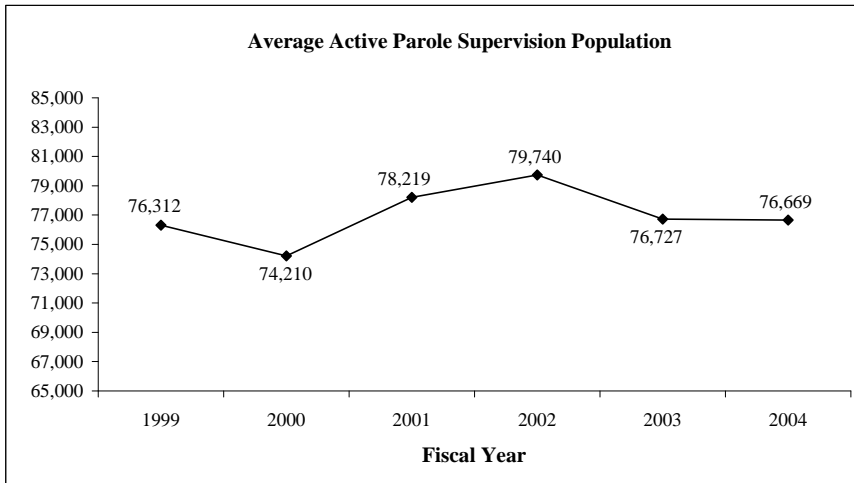
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*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

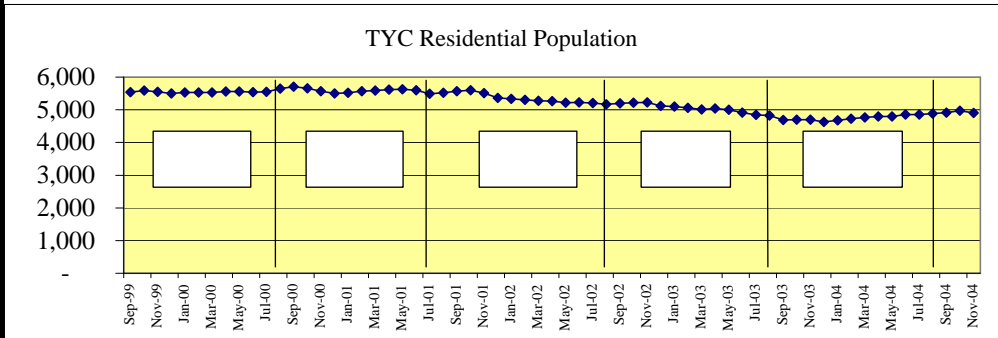
Average Active Parole Supervision Population	
Nov-03	76,700
Dec-03	76,745
Jan-04	76,628
Feb-04	76,507
Mar-04	76,598
Apr-04	77,083
May-04	76,334
Jun-04	76,464
Jul-04	76,683
Aug-04	76,577
Sep-04	76,406
Oct-04	76,749
Nov-04	76,613



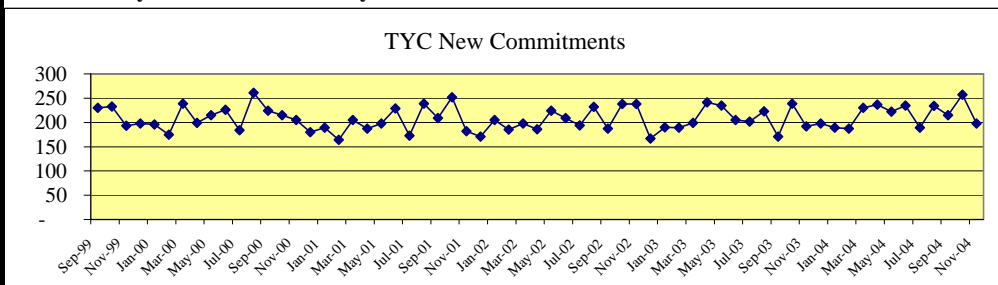
Monthly Tracking of Juvenile Correctional Population Indicators (January 2005)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Nov-03	3,878	208	611	4,697	3,082	73	3,155
Dec-03	3,863	188	582	4,633	3,114	67	3,181
Jan-04	3,875	192	612	4,679	2,975	68	3,043
Feb-04	3,928	202	593	4,723	2,892	68	2,960
Mar-04	3,959	211	592	4,762	2,889	73	2,962
Apr-04	3,975	215	608	4,798	2,798	57	2,855
May-04	4,010	205	585	4,800	2,789	58	2,847
Jun-04	4,035	220	603	4,858	2,699	63	2,762
Jul-04	4,030	227	595	4,852	2,651	63	2,714
Aug-04	4,056	233	594	4,883	2,670	72	2,742
Sep-04	4,081	240	591	4,912	2,618	74	2,692
Oct-04	4,158	229	581	4,968	2,646	68	2,714
Nov-04	4,109	227	569	4,905	2,703	65	2,768



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Nov-03	14	8	35	7	4	4	120	192
Dec-03	14	10	37	4	5	3	125	198
Jan-04	7	8	35	2	9	2	126	189
Feb-04	15	6	45	0	6	0	115	187
Mar-04	17	9	56	2	9	4	133	230
Apr-04	20	7	52	4	8	3	143	237
May-04	10	11	53	3	7	2	136	222
Jun-04	22	17	46	2	8	2	138	235
Jul-04	12	12	47	2	6	2	108	189
Aug-04	15	6	44	5	14	2	148	234
Sep-04	14	7	47	1	3	2	141	215
Oct-04	23	10	53	3	7	2	159	257
Nov-04	3	10	45	5	5	1	129	198

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

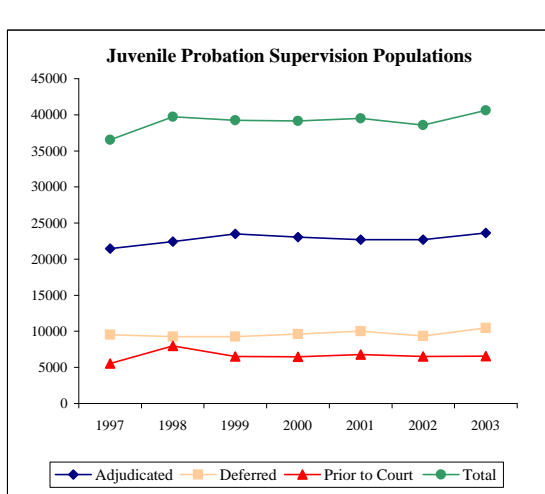
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-03	23,345	9,946	6,054	39,345
Dec-03	23,397	9,833	6,485	39,715
Jan-04	23,284	10,123	6,663	40,070
Feb-04	23,284	10,215	6,757	40,256
Mar-04	23,586	11,159	6,956	41,701
Apr-04	23,894	11,647	7,108	42,649
May-04	24,175	11,854	7,550	43,579
Jun-04	24,492	11,793	7,178	43,463
Jul-04	24,691	11,654	6,680	43,025
Aug-04	25,006	11,077	5,945	42,028
Sep-04	24,977	10,479	6,317	41,773
Oct-04	25,183	10,124	6,643	41,950
Nov-04	25,482	10,183	7,180	42,845
Average	24,215	10,776	6,732	41,600



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (February 2005)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

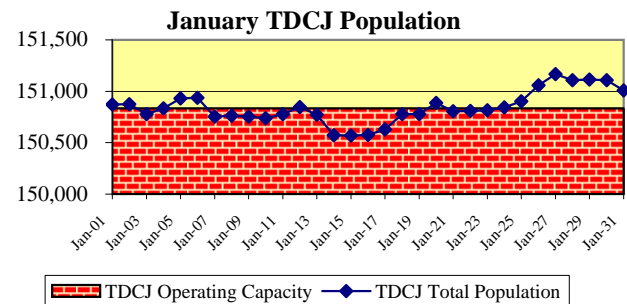
Total TDCJ Capacity and Population			
Mo/Yr	TDCJ Total Population	TDCJ Operating Capacity	Available Operating Capacity
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Mar-31-04	149,215 ↑	149,027	-188
Apr-30-04	149,312 ↑	149,027	-285
May-31-04	149,424 ↑	149,027	-397
Jun-30-04	150,013 ↑	149,362	-651
Jul-31-04	149,860 ↓	150,624	764
Aug-31-04	150,714 ↑	150,624	-90
Sep-30-04	151,059 ↑	150,624	-435
Oct-31-04	150,615 ↓	150,624	9
Nov-30-04	150,828 ↑	150,834	6
Dec-31-04	150,870 ↑	150,834	-36
Jan-31-05	151,008 ↑	150,834	-174

From January 31, 2004 to January 31, 2005, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 3,581 inmates, while the operating capacity increased by 1,936 beds. The increase of 1,936 beds for calendar year 2004 brought TDCJ's total capacity to 154,702 and its operating capacity (97.5%) to 150,834. No other capacity additions are planned for TDCJ at this time.

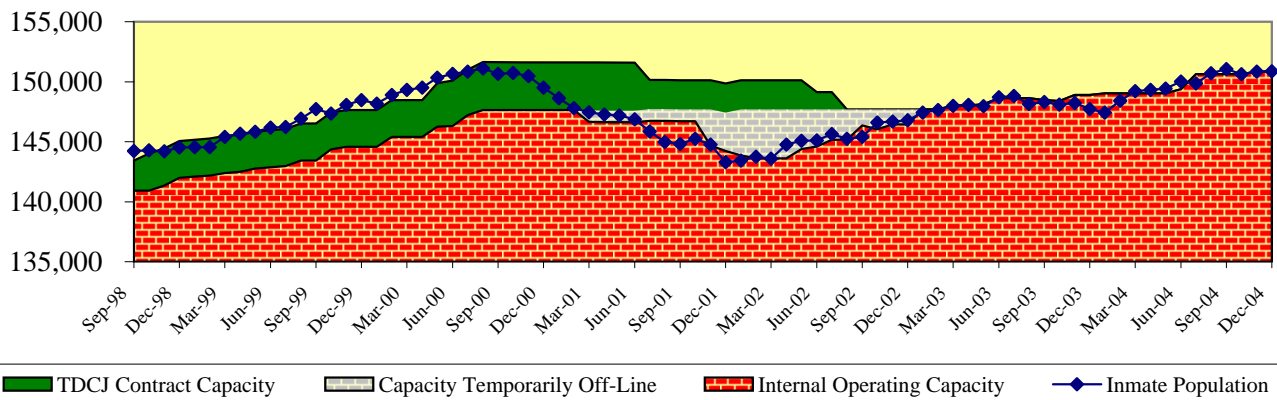
For the month of January, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity on 14 days. Inmates transferred to TDCJ from county jails in January served an average of 21 days in county jail after all necessary paperwork for transfer was completed. For the month of December, inmates transferred to TDCJ served an average of 23 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

Recent Capacity Additions:

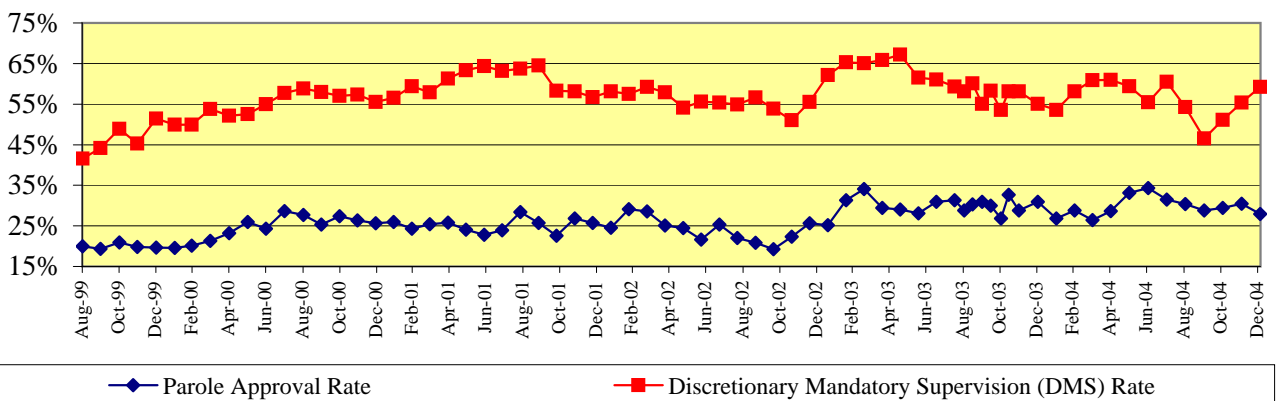
Travis County: 128 beds (July 7, 2004).
Hamilton Unit: 1,166 beds (July 31, 2004).
Leblanc Unit: 216 beds (November 22, 2004).



Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



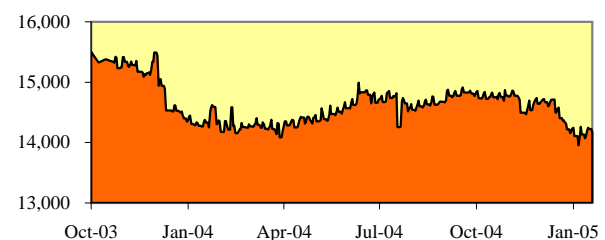
Parole Approval Rates



Recent Developments in TDCJ Population (FY 2004 Decreases in State Jail Population)

The state jail population in TDCJ has been its fastest growing segment since the mid 1990s; however, this population decreased in fiscal year 2004. Although direct causes are difficult to prove, the decline is thought to be the result of the implementation of House Bill 2668 on September 1, 2003, which requires community supervision for state jail felony drug offenders as long as the possessed amount of drugs is small and the offender has no previous felony convictions.

Daily State Jail Population Since October 2003

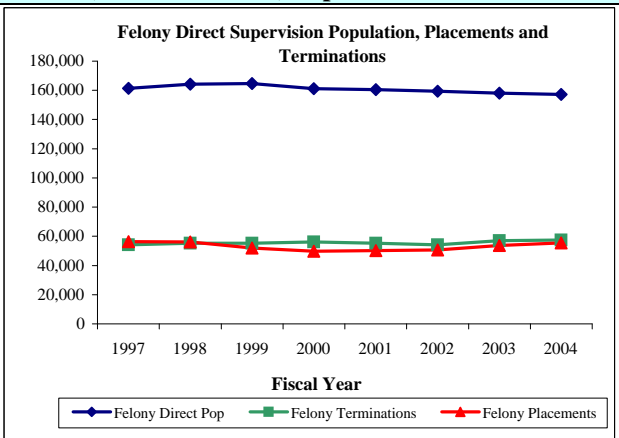


Monthly Tracking of Adult Correctional Population Indicators (February 2005)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

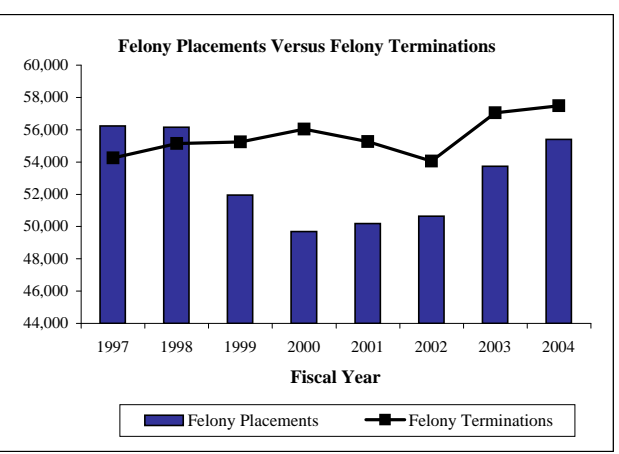
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Dec-03	157,349	112,765
Jan-04	157,222	111,911
Feb-04	156,980	111,125
Mar-04	157,090	111,607
Apr-04	157,310	111,817
May-04	156,995	111,512
Jun-04	157,045	112,017
Jul-04	156,890	111,566
Aug-04	156,817	109,619
Sep-04	156,894	109,868
Oct-04	156,989	110,592
Nov-04	156,965	110,170
Average	157,046	111,214

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Dec-03	4,051	8,524
Jan-04	4,493	9,937
Feb-04	4,412	10,037
Mar-04	4,972	10,998
Apr-04	4,778	10,871
May-04	4,683	10,177
Jun-04	4,971	10,475
Jul-04	4,464	9,936
Aug-04	5,021	10,862
Sep-04	4,801	10,215
Oct-04	4,726	11,156
Nov-04	4,537	9,145
Total	55,909	122,333



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Dec-03	2,070	6,944
Jan-04	2,259	7,552
Feb-04	2,350	7,470
Mar-04	2,624	7,832
Apr-04	2,446	7,490
May-04	2,271	7,074
Jun-04	2,512	7,053
Jul-04	2,146	7,139
Aug-04	2,587	9,022
Sep-04	2,491	6,733
Oct-04	2,749	7,088
Nov-04	2,377	6,344
Total	28,882	87,741

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Dec-03	1,925	1,708
Jan-04	2,151	2,144
Feb-04	2,053	2,121
Mar-04	2,339	2,309
Apr-04	2,366	2,310
May-04	2,229	2,029
Jun-04	2,298	2,220
Jul-04	2,140	2,032
Aug-04	2,260	2,356
Sep-04	2,274	2,191
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Nov-04	1,996	1,989
Total	26,480	25,607

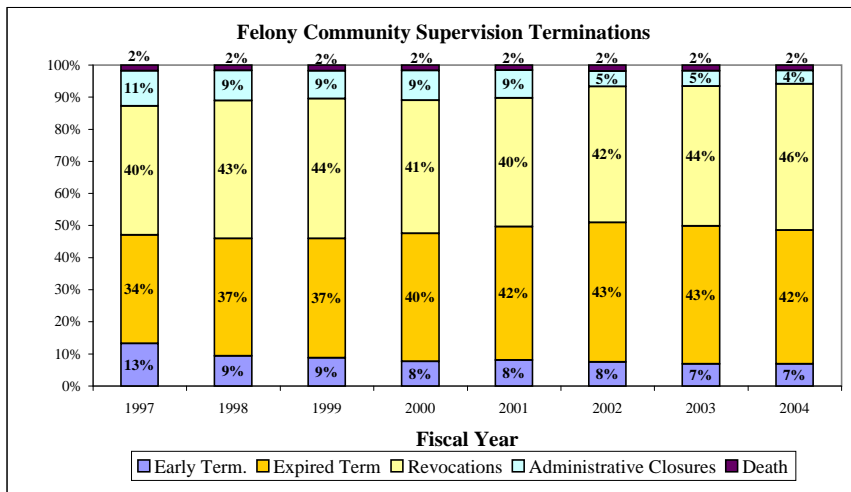


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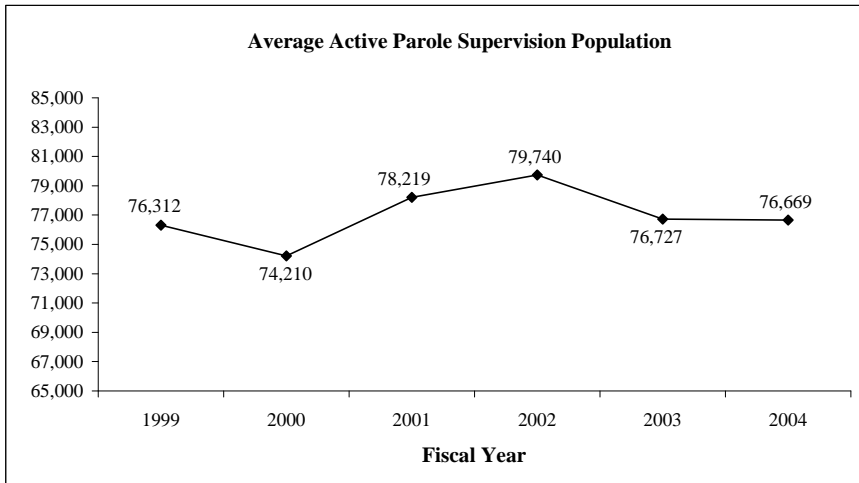
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*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Dec-03	76,745 ↑
Jan-04	76,628 ↓
Feb-04	76,507 ↓
Mar-04	76,598 ↑
Apr-04	77,083 ↑
May-04	76,334 ↓
Jun-04	76,464 ↑
Jul-04	76,683 ↑
Aug-04	76,577 ↓
Sep-04	76,406 ↓
Oct-04	76,749 ↑
Nov-04	76,613 ↓
Dec-04	76,661 ↑

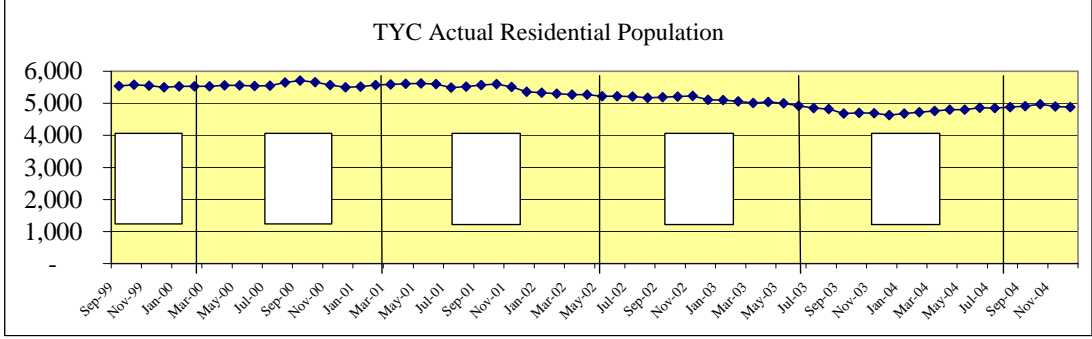


Monthly Tracking of Juvenile Correctional Population Indicators (February 2005)

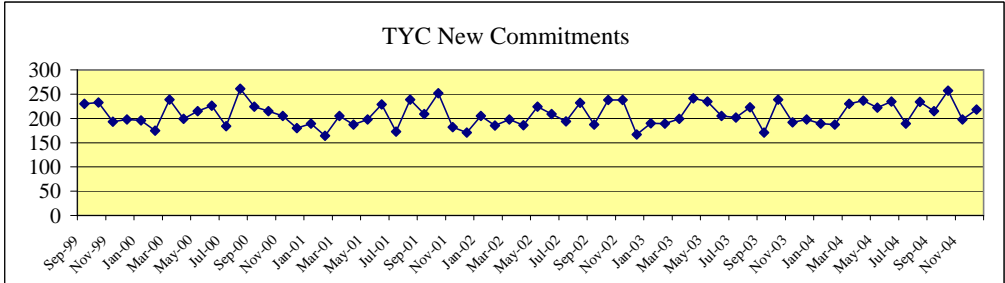
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Dec-03	3,863	188	582	4,633
Jan-04	3,875	192	612	4,679
Feb-04	3,928	202	593	4,723
Mar-04	3,959	211	592	4,762
Apr-04	3,975	215	608	4,798
May-04	4,010	205	585	4,800
Jun-04	4,035	220	603	4,858
Jul-04	4,030	227	595	4,852
Aug-04	4,056	233	594	4,883
Sep-04	4,081	240	591	4,912
Oct-04	4,158	229	581	4,968
Nov-04	4,109	227	569	4,905
Dec-04	4,117	213	556	4,886

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Dec-03	3,114	67	3,181
Jan-04	2,975	68	3,043
Feb-04	2,892	68	2,960
Mar-04	2,889	73	2,962
Apr-04	2,798	57	2,855
May-04	2,789	58	2,847
Jun-04	2,699	63	2,762
Jul-04	2,651	63	2,714
Aug-04	2,670	72	2,742
Sep-04	2,618	74	2,692
Oct-04	2,646	68	2,714
Nov-04	2,703	65	2,768
Dec-04	2,687	63	2,750



TYC Monthly Commitment Activity

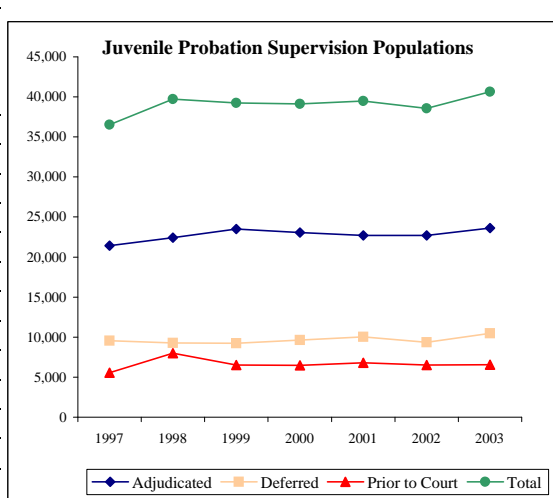


	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Dec-03	14	10	37	4	5	3	125	198
Jan-04	7	8	35	2	9	2	126	189
Feb-04	15	6	45	0	6	0	115	187
Mar-04	17	9	56	2	9	4	133	230
Apr-04	20	7	52	4	8	3	143	237
May-04	10	11	53	3	7	2	136	222
Jun-04	22	17	46	2	8	2	138	235
Jul-04	12	12	47	2	6	2	108	189
Aug-04	15	6	44	5	14	2	148	234
Sep-04	14	7	47	1	3	2	141	215
Oct-04	23	10	53	3	7	2	159	257
Nov-04	3	10	45	5	5	1	129	198
Dec-04	10	12	39	3	4	1	149	218

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.
 Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.
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 Firearms Offender: youth who possessed a firearm during the offense for which classified.
 Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.
 General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-03	23,345	9,946	6,054	39,345
Dec-03	23,397	9,833	6,485	39,715
Jan-04	23,284	10,123	6,663	40,070
Feb-04	23,284	10,215	6,757	40,256
Mar-04	23,586	11,159	6,956	41,701
Apr-04	23,894	11,647	7,108	42,649
May-04	24,175	11,854	7,550	43,579
Jun-04	24,492	11,793	7,178	43,463
Jul-04	24,691	11,654	6,680	43,025
Aug-04	25,006	11,077	5,945	42,028
Sep-04	24,977	10,479	6,317	41,773
Oct-04	25,183	10,124	6,643	41,950
Nov-04	25,482	10,183	7,180	42,845
Average	24,215	10,776	6,732	41,723



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (March 2005)

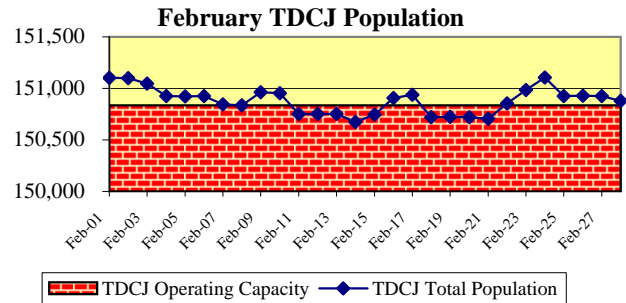
Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Total TDCJ Capacity and Population			
Mo/Yr	TDCJ Total Population	TDCJ Operating Capacity	Available Operating Capacity
Mar-31-04	149,215 ↑	149,027	-188
Apr-30-04	149,312 ↑	149,027	-285
May-31-04	149,424 ↑	149,027	-397
Jun-30-04	150,013 ↑	149,362	-651
Jul-31-04	149,860 ↓	150,624	764
Aug-31-04	150,714 ↑	150,624	-90
Sep-30-04	151,059 ↑	150,624	-435
Oct-31-04	150,615 ↓	150,624	9
Nov-30-04	150,828 ↑	150,834	6
Dec-31-04	150,870 ↑	150,834	-36
Jan-31-05	151,008 ↑	150,834	-174
Feb-28-05	150,878 ↓	150,834	-44

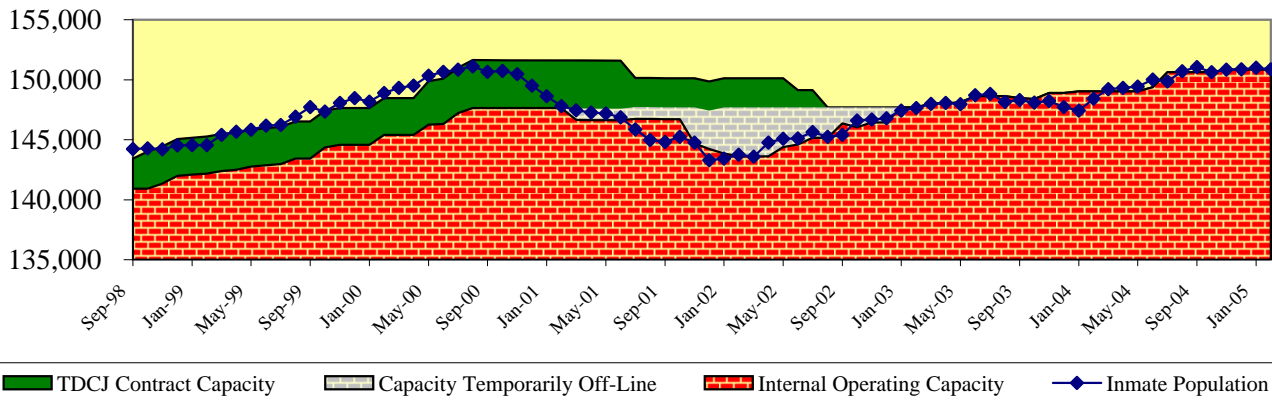
From February 28, 2004 to February 28, 2005, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 2,454 inmates, while the operating capacity increased by 1,936 beds. The increase of 1,936 beds for calendar year 2004 brought TDCJ's total capacity to 154,702 and its operating capacity (97.5%) to 150,834. No other capacity additions are planned for TDCJ at this time.

For the month of February, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity on 19 days. Inmates transferred to TDCJ from county jails in February served an average of 18 days in county jail after all necessary paperwork for transfer was completed. For the month of January, inmates transferred to TDCJ served an average of 21 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

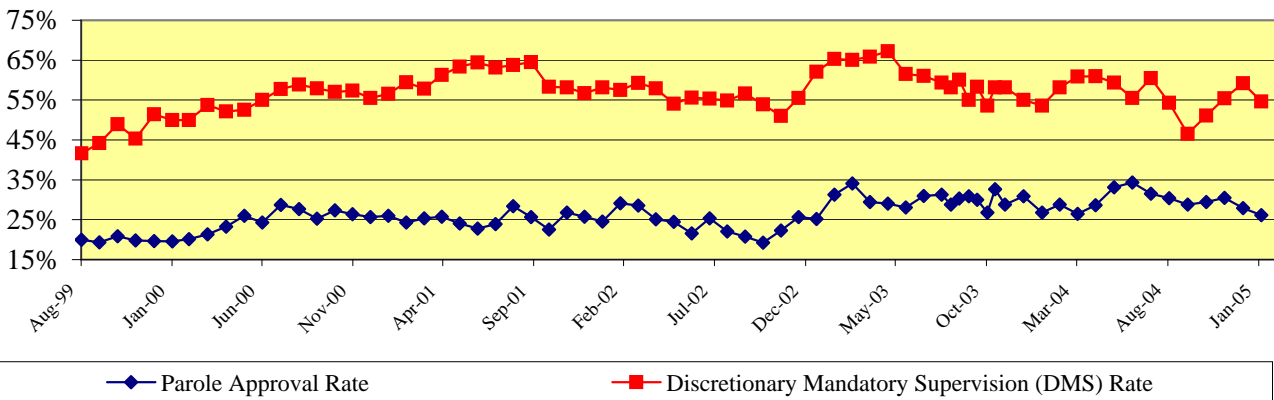
Recent Capacity Additions:
 Travis County: 128 beds (July 7, 2004).
 Hamilton Unit: 1,166 beds (July 31, 2004).
 Leblanc Unit: 216 beds (November 22, 2004).



Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

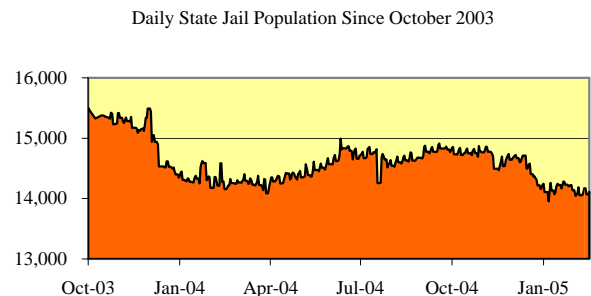


Parole Approval Rates



Recent Developments in TDCJ Population (FY 2004 Decreases in State Jail Population)

The state jail population in TDCJ has been its fastest growing segment since the mid 1990s; however, this population decreased in fiscal year 2004. Although direct causes are difficult to prove, the decline is thought to be the result of the implementation of House Bill 2668 on September 1, 2003, which requires community supervision for state jail felony drug offenders as long as the possessed amount of drugs is small and the offender has no previous felony convictions.

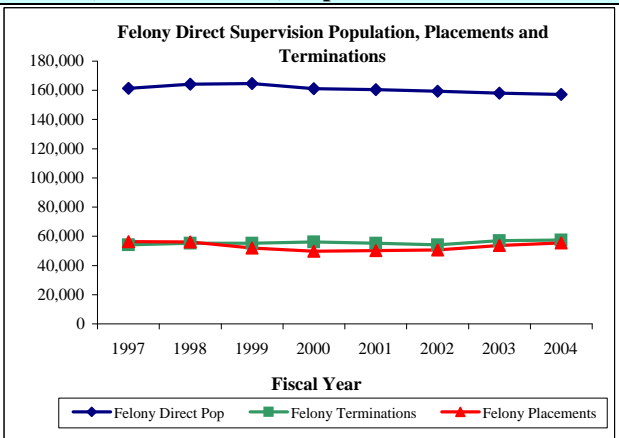


Monthly Tracking of Adult Correctional Population Indicators (March 2005)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

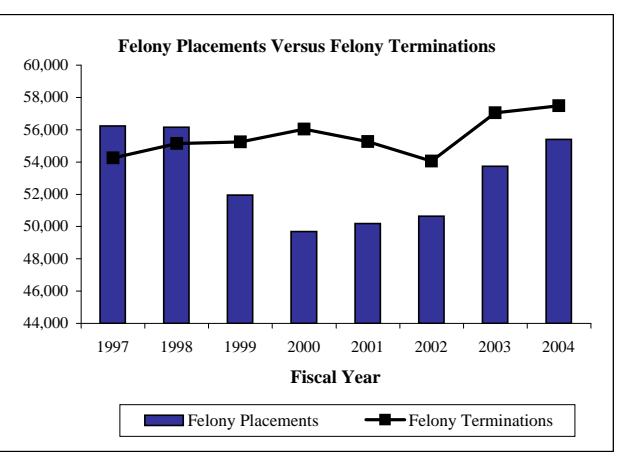
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Dec-03	157,349	112,765
Jan-04	157,222	111,911
Feb-04	156,980	111,125
Mar-04	157,090	111,607
Apr-04	157,310	111,817
May-04	156,995	111,512
Jun-04	157,045	112,017
Jul-04	156,890	111,566
Aug-04	156,817	109,619
Sep-04	156,894	109,868
Oct-04	156,989	110,592
Nov-04	156,965	110,170
Average	157,046	111,214

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Dec-03	4,051	8,524
Jan-04	4,493	9,937
Feb-04	4,412	10,037
Mar-04	4,972	10,998
Apr-04	4,778	10,871
May-04	4,683	10,177
Jun-04	4,971	10,475
Jul-04	4,464	9,936
Aug-04	5,021	10,862
Sep-04	4,801	10,215
Oct-04	4,726	11,156
Nov-04	4,537	9,145
Total	55,909	122,333



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Dec-03	2,070	6,944
Jan-04	2,259	7,552
Feb-04	2,350	7,470
Mar-04	2,624	7,832
Apr-04	2,446	7,490
May-04	2,271	7,074
Jun-04	2,512	7,053
Jul-04	2,146	7,139
Aug-04	2,587	9,022
Sep-04	2,491	6,733
Oct-04	2,749	7,088
Nov-04	2,377	6,344
Total	28,882	87,741

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Dec-03	1,925	1,708
Jan-04	2,151	2,144
Feb-04	2,053	2,121
Mar-04	2,339	2,309
Apr-04	2,366	2,310
May-04	2,229	2,029
Jun-04	2,298	2,220
Jul-04	2,140	2,032
Aug-04	2,260	2,356
Sep-04	2,274	2,191
Oct-04	2,449	2,198
Nov-04	1,996	1,989
Total	26,480	25,607

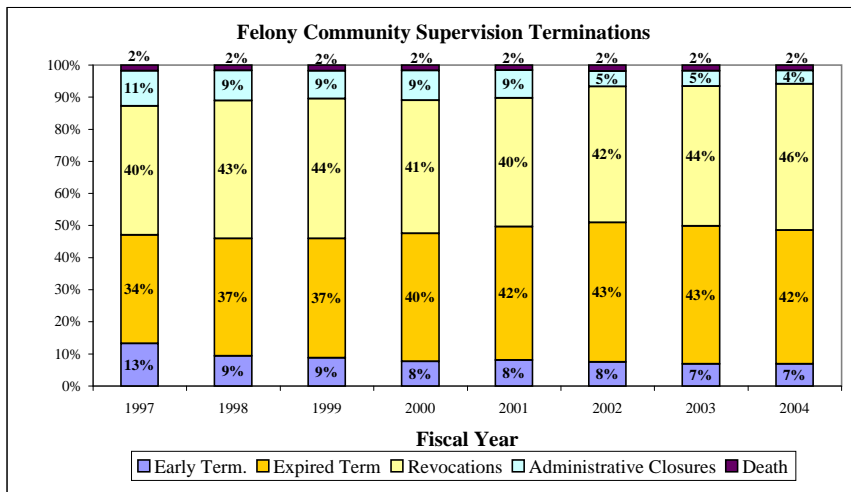


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

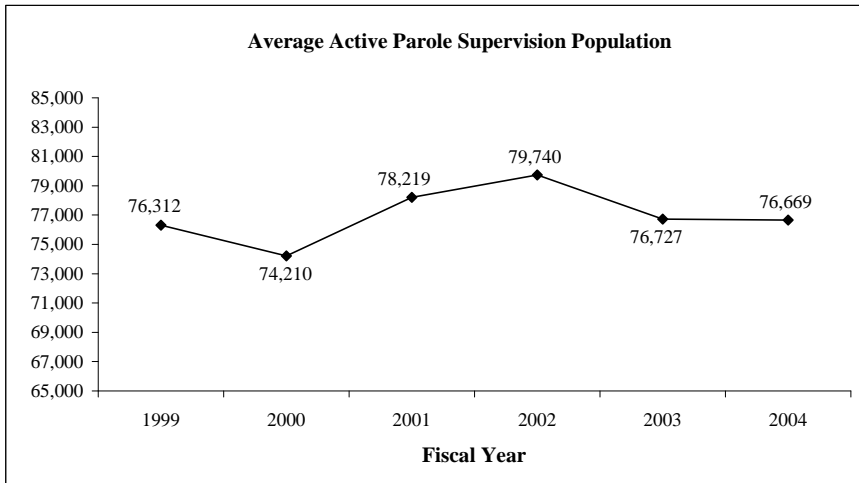
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Jan-04	↑ 76,628
Feb-04	↓ 76,507
Mar-04	↑ 76,598
Apr-04	↑ 77,083
May-04	↓ 76,334
Jun-04	↑ 76,464
Jul-04	↑ 76,683
Aug-04	↓ 76,577
Sep-04	↓ 76,406
Oct-04	↑ 76,749
Nov-04	↓ 76,613
Dec-04	↑ 76,661
Jan-05	↑ 76,718

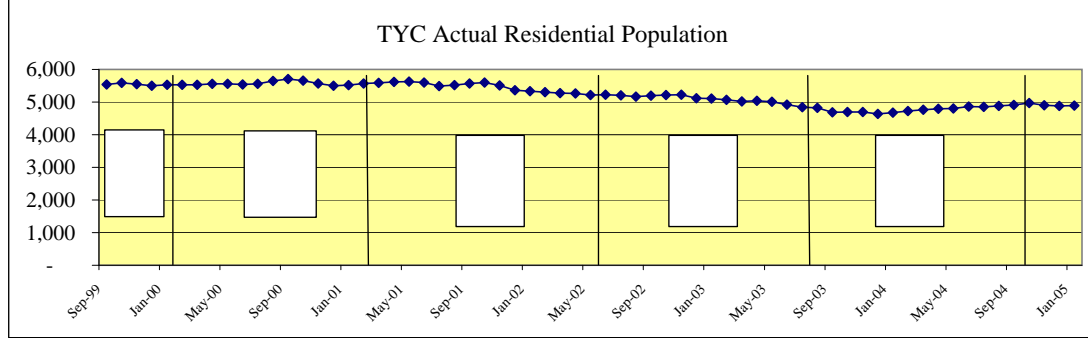


Monthly Tracking of Juvenile Correctional Population Indicators (March 2005)

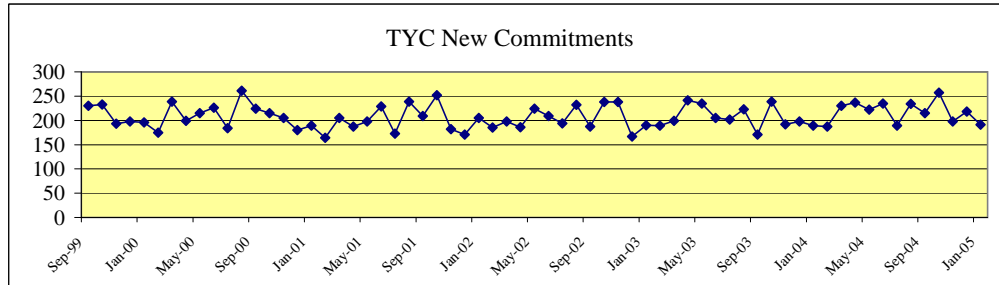
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Jan-04	3,875	192	612	4,679
Feb-04	3,928	202	593	4,723
Mar-04	3,959	211	592	4,762
Apr-04	3,975	215	608	4,798
May-04	4,010	205	585	4,800
Jun-04	4,035	220	603	4,858
Jul-04	4,030	227	595	4,852
Aug-04	4,056	233	594	4,883
Sep-04	4,081	240	591	4,912
Oct-04	4,158	229	581	4,968
Nov-04	4,109	227	569	4,905
Dec-04	4,117	213	556	4,886
Jan-05	4,107	222	566	4,895

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jan-04	2,975	68	3,043
Feb-04	2,892	68	2,960
Mar-04	2,889	73	2,962
Apr-04	2,798	57	2,855
May-04	2,789	58	2,847
Jun-04	2,699	63	2,762
Jul-04	2,651	63	2,714
Aug-04	2,670	72	2,742
Sep-04	2,618	74	2,692
Oct-04	2,646	68	2,714
Nov-04	2,703	65	2,768
Dec-04	2,687	63	2,750
Jan-05	2,658	48	2,706



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Jan-04	7	8	35	2	9	2	126	189
Feb-04	15	6	45	0	6	0	115	187
Mar-04	17	9	56	2	9	4	133	230
Apr-04	20	7	52	4	8	3	143	237
May-04	10	11	53	3	7	2	136	222
Jun-04	22	17	46	2	8	2	138	235
Jul-04	12	12	47	2	6	2	108	189
Aug-04	15	6	44	5	14	2	148	234
Sep-04	14	7	47	1	3	2	141	215
Oct-04	23	10	53	3	7	2	159	257
Nov-04	3	10	45	5	5	1	129	198
Dec-04	10	12	39	3	4	1	149	218
Jan-05	13	9	43	2	7	2	115	191

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

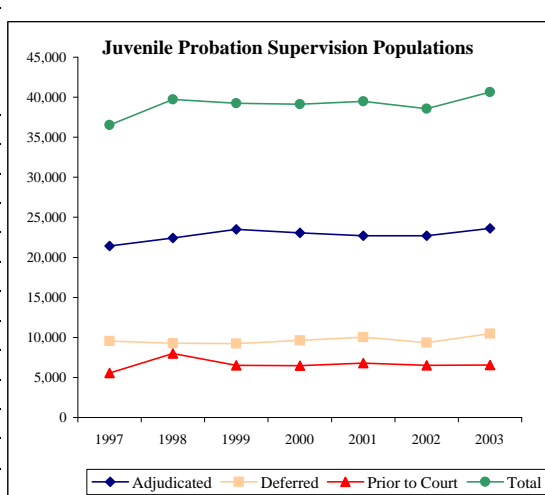
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-03	23,345	9,946	6,054	39,345
Dec-03	23,397	9,833	6,485	39,715
Jan-04	23,284	10,123	6,663	40,070
Feb-04	23,284	10,215	6,757	40,256
Mar-04	23,586	11,159	6,956	41,701
Apr-04	23,894	11,647	7,108	42,649
May-04	24,175	11,854	7,550	43,579
Jun-04	24,492	11,793	7,178	43,463
Jul-04	24,691	11,654	6,680	43,025
Aug-04	25,006	11,077	5,945	42,028
Sep-04	24,977	10,479	6,317	41,773
Oct-04	25,183	10,124	6,643	41,950
Nov-04	25,283	10,126	6,859	42,268
Average	24,200	10,772	6,707	41,679



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (April 2005)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

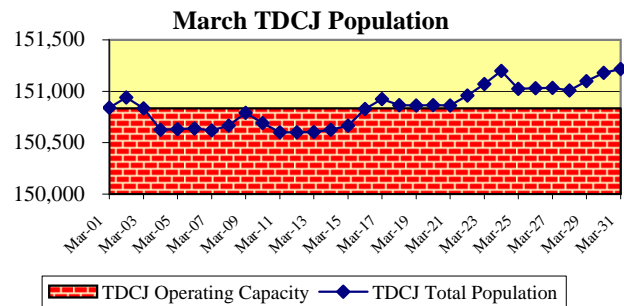
Total TDCJ Capacity and Population			
Mo/Yr	TDCJ Total Population	TDCJ Operating Capacity	Available Operating Capacity
Apr-30-04	149,312	149,027	-285
May-31-04	149,424	149,027	-397
Jun-30-04	150,013	149,362	-651
Jul-31-04	149,860	150,624	764
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Nov-30-04	150,828	150,834	6
Dec-31-04	150,870	150,834	-36
Jan-31-05	151,008	150,834	-174
Feb-28-05	150,878	150,834	-44
Mar-31-05	151,217	150,834	-383

From March 31, 2004 to March 31, 2005, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 2,002 inmates, while the operating capacity increased by 1,936 beds. The increase of 1,936 beds for calendar year 2004 brought TDCJ's total capacity to 154,702 and its operating capacity (97.5%) to 150,834. No other capacity additions are planned for TDCJ at this time.

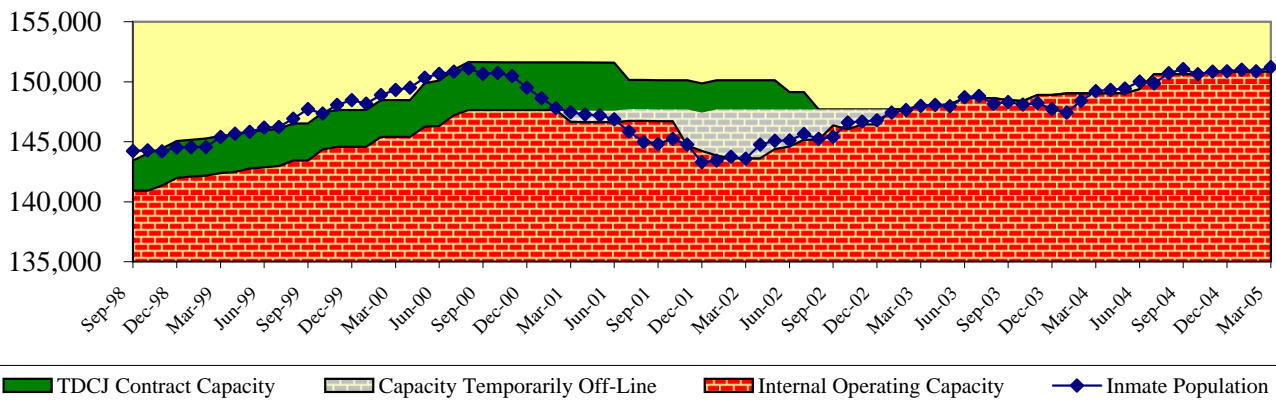
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Recent Capacity Additions:

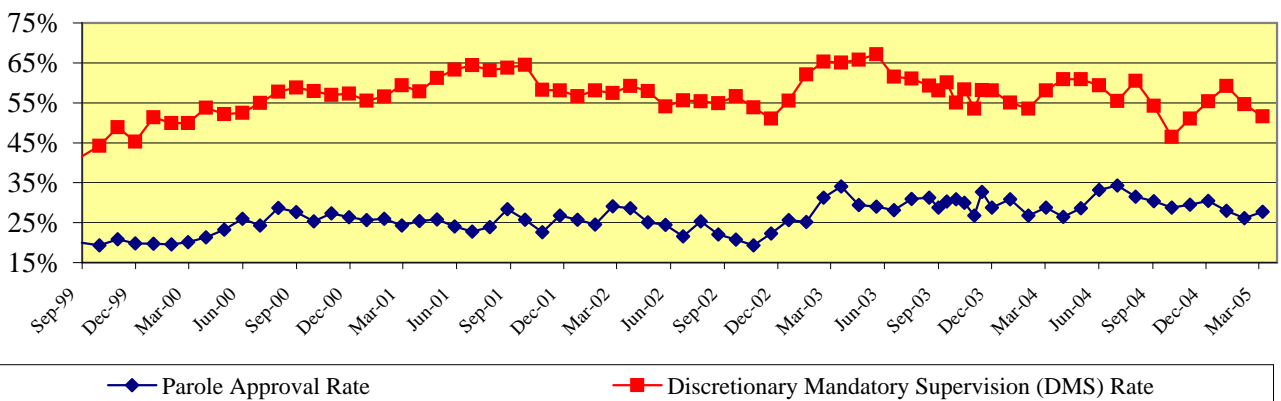
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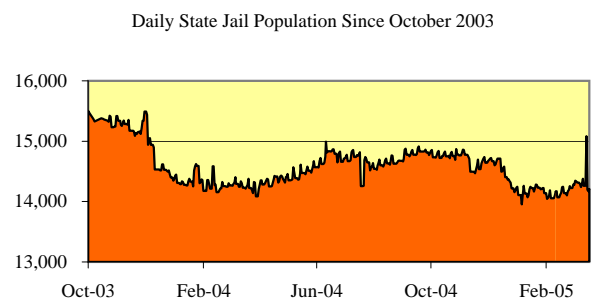


Parole Approval Rates



Recent Developments in TDCJ Population (FY 2004 Decreases in State Jail Population)

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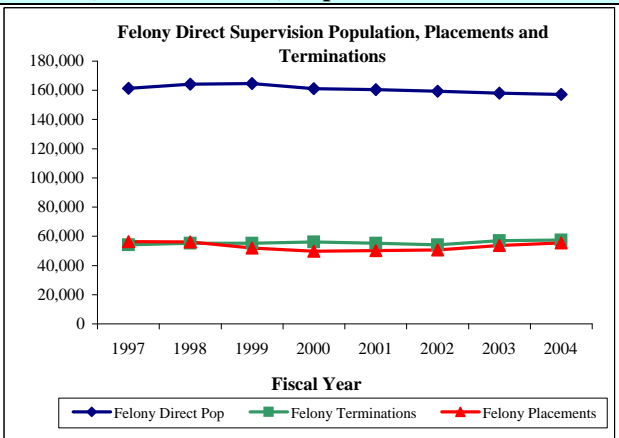


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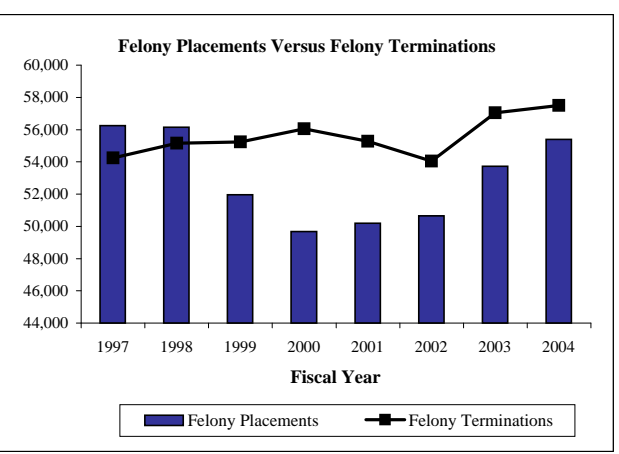
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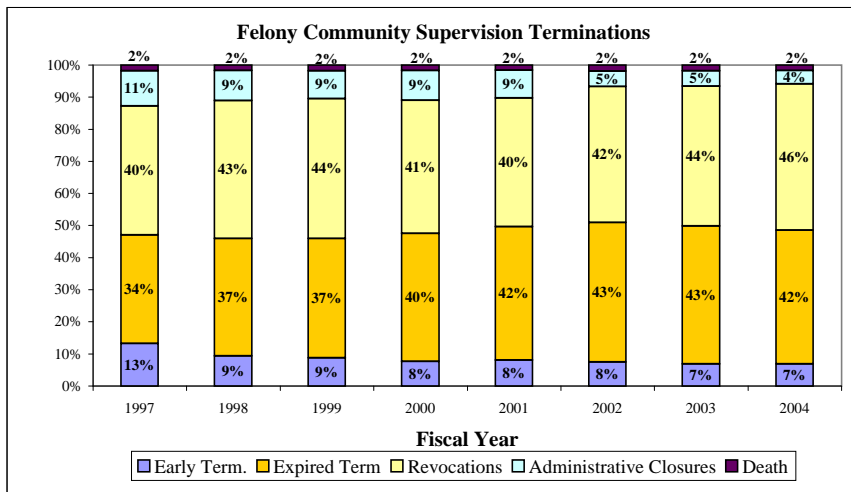


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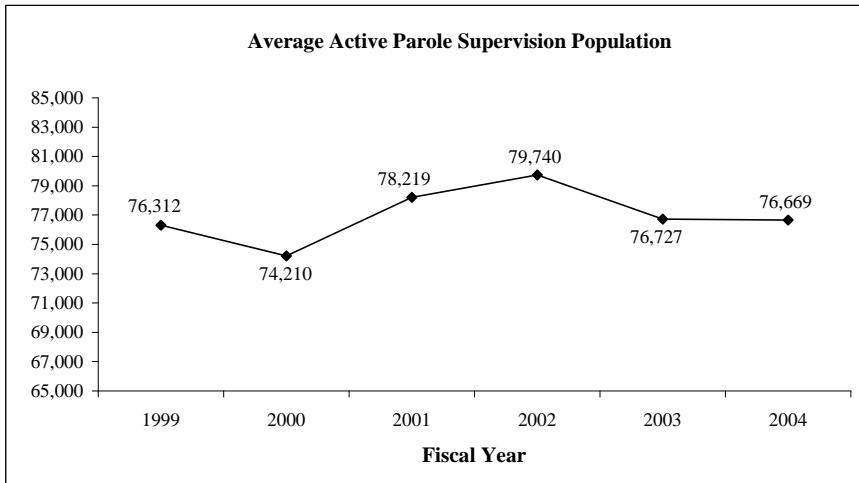
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Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Feb-04	76,507
Mar-04	76,598
Apr-04	77,083
May-04	76,334
Jun-04	76,464
Jul-04	76,683
Aug-04	76,577
Sep-04	76,406
Oct-04	76,749
Nov-04	76,613
Dec-04	76,661
Jan-05	76,718
Feb-05	76,730

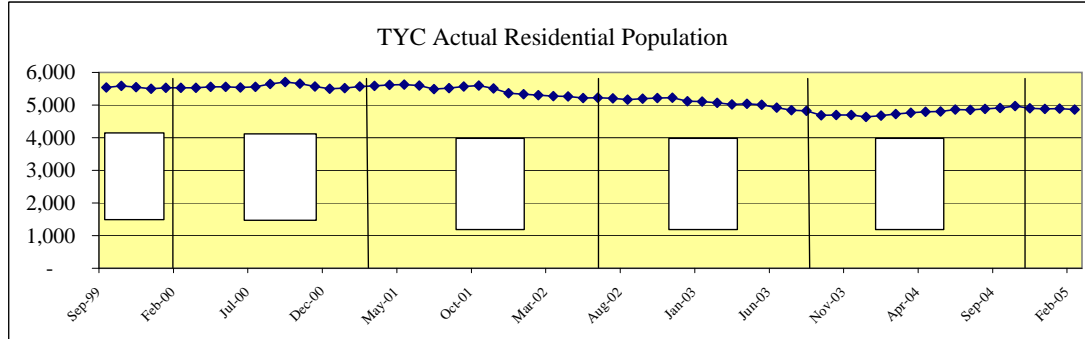


Monthly Tracking of Juvenile Correctional Population Indicators (April 2005)

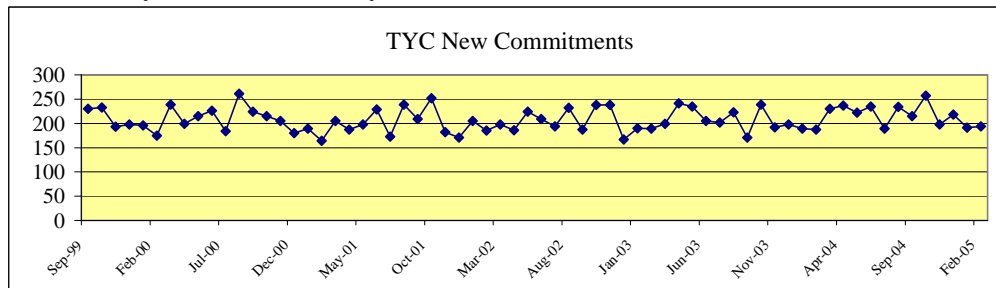
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Feb-04	3,928	202	593	4,723 ↑
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Apr-04	3,975	215	608	4,798 ↑
May-04	4,010	205	585	4,800 ↑
Jun-04	4,035	220	603	4,858 ↑
Jul-04	4,030	227	595	4,852 ↓
Aug-04	4,056	233	594	4,883 ↑
Sep-04	4,081	240	591	4,912 ↑
Oct-04	4,158	229	581	4,968 ↓
Nov-04	4,109	227	569	4,905 ↓
Dec-04	4,117	213	556	4,886 ↓
Jan-05	4,107	222	566	4,895 ↓
Feb-05	4,091	211	557	4,859 ↓

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Feb-04	2,892	68	2,960 ↓
Mar-04	2,889	73	2,962 ↓
Apr-04	2,798	57	2,855 ↓
May-04	2,789	58	2,847 ↓
Jun-04	2,699	63	2,762 ↓
Jul-04	2,651	63	2,714 ↓
Aug-04	2,670	72	2,742 ↓
Sep-04	2,618	74	2,692 ↓
Oct-04	2,646	68	2,714 ↓
Nov-04	2,703	65	2,768 ↓
Dec-04	2,687	63	2,750 ↓
Jan-05	2,658	48	2,706 ↓
Feb-05	2,694	56	2,750 ↓



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Feb-04	15	6	45	0	6	0	115	187 ↓
Mar-04	17	9	56	2	9	4	133	230 ↓
Apr-04	20	7	52	4	8	3	143	237 ↓
May-04	10	11	53	3	7	2	136	222 ↓
Jun-04	22	17	46	2	8	2	138	235 ↓
Jul-04	12	12	47	2	6	2	108	189 ↓
Aug-04	15	6	44	5	14	2	148	234 ↓
Sep-04	14	7	47	1	3	2	141	215 ↓
Oct-04	23	10	53	3	7	2	159	257 ↓
Nov-04	3	10	45	5	5	1	129	198 ↓
Dec-04	10	12	39	3	4	1	149	218 ↓
Jan-05	13	9	43	2	7	2	115	191 ↓
Feb-05	17	14	44	1	3	0	115	194 ↓

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

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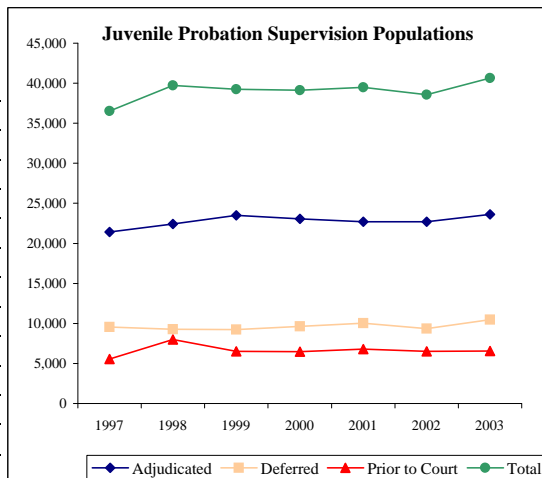
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General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-03	23,345	9,946	6,054	39,345 ↓
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Jan-04	23,284	10,123	6,663	40,070 ↑
Feb-04	23,284	10,215	6,757	40,256 ↑
Mar-04	23,586	11,159	6,956	41,701 ↑
Apr-04	23,894	11,647	7,108	42,649 ↑
May-04	24,175	11,854	7,550	43,579 ↑
Jun-04	24,492	11,793	7,178	43,463 ↓
Jul-04	24,691	11,654	6,680	43,025 ↓
Aug-04	25,006	11,077	5,945	42,028 ↓
Sep-04	24,977	10,479	6,317	41,773 ↓
Oct-04	25,183	10,124	6,643	41,950 ↑
Nov-04	25,283	10,126	6,859	42,268 ↑
Average	24,200	10,772	6,707	41,679



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (May 2005)

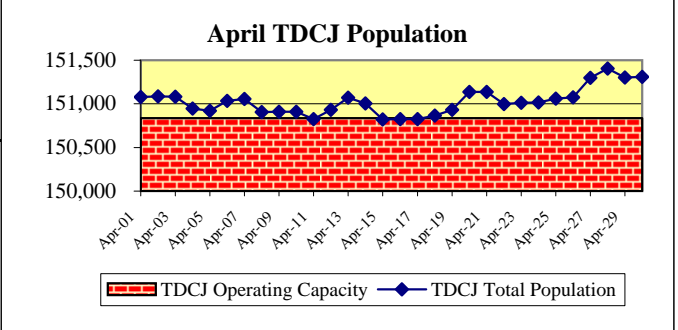
Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Total TDCJ Capacity and Population			
Mo/Yr	TDCJ Total Population	TDCJ Operating Capacity	Available Operating Capacity
May-31-04	149,424	149,027	-397
Jun-30-04	150,013	149,362	-651
Jul-31-04	149,860	150,624	764
Aug-31-04	150,714	150,624	-90
Sep-30-04	151,059	150,624	-435
Oct-31-04	150,615	150,624	9
Nov-30-04	150,828	150,834	6
Dec-31-04	150,870	150,834	-36
Jan-31-05	151,008	150,834	-174
Feb-28-05	150,878	150,834	-44
Mar-31-05	151,217	150,834	-383
Apr-30-05	151,308	150,834	-474

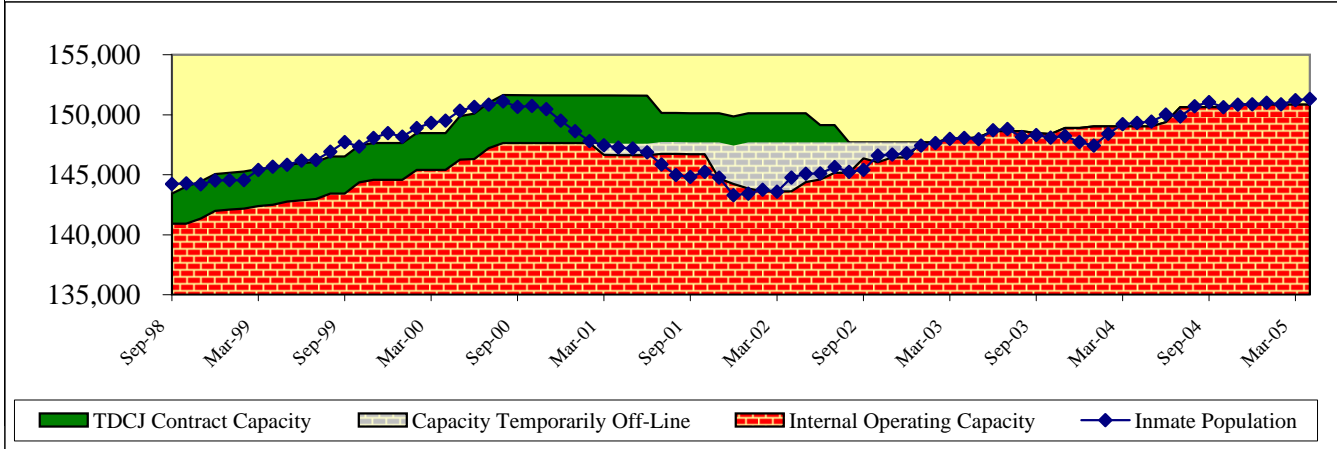
From April 30, 2004 to April 30, 2005, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 1,996 inmates, while the operating capacity increased by 1,936 beds. The increase of 1,936 beds for calendar year 2004 brought TDCJ's total capacity to 154,702 and its operating capacity (97.5%) to 150,834. No other capacity additions are planned for TDCJ at this time.

For the month of April, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity on 26 days. Inmates transferred to TDCJ from county jails in April served an average of 18.6 days in county jail after all necessary paperwork for transfer was completed. For the month of March, inmates transferred to TDCJ served an average of 19.6 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

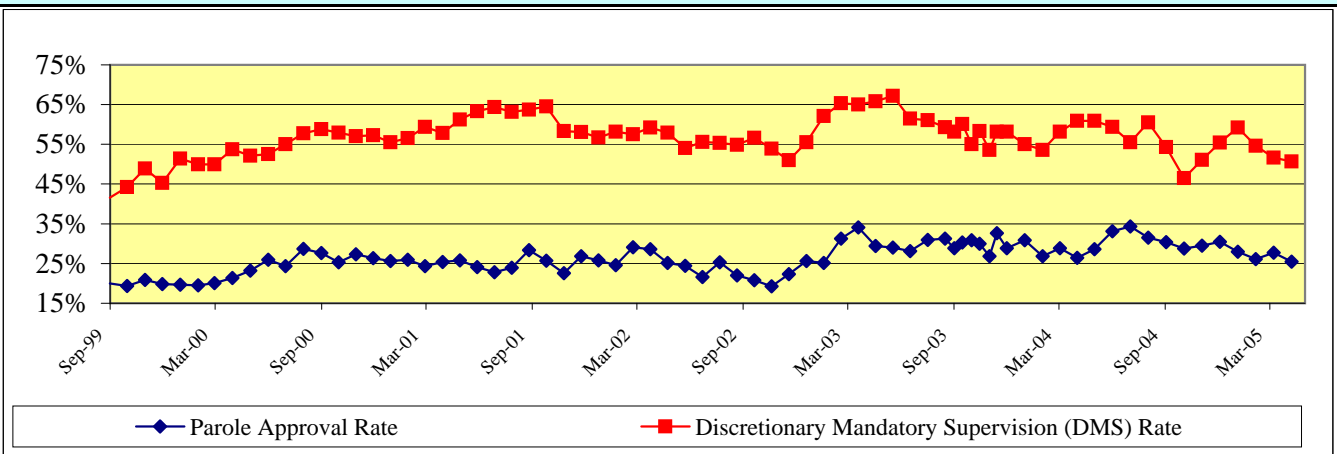
Recent Capacity Additions:
 Travis County: 128 beds (July 7, 2004).
 Hamilton Unit: 1,166 beds (July 31, 2004).
 Leblanc Unit: 216 beds (November 22, 2004).



Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

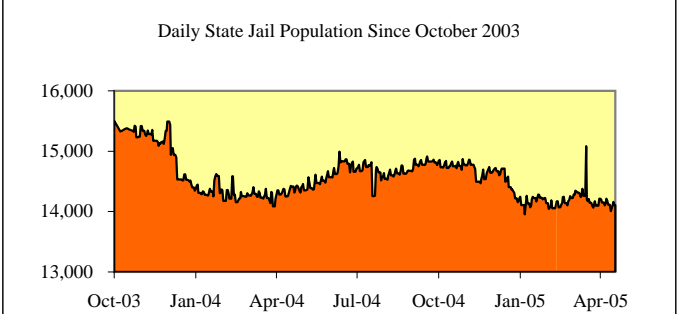


Parole Approval Rates



Recent Developments in TDCJ Population (FY 2004 Decreases in State Jail Population)

The state jail population in TDCJ has been its fastest growing segment since the mid 1990s; however, this population decreased in fiscal year 2004. Although direct causes are difficult to prove, the decline is thought to be the result of the implementation of House Bill 2668 on September 1, 2003, which requires community supervision for state jail felony drug offenders as long as the possessed amount of drugs is small and the offender has no previous felony convictions.

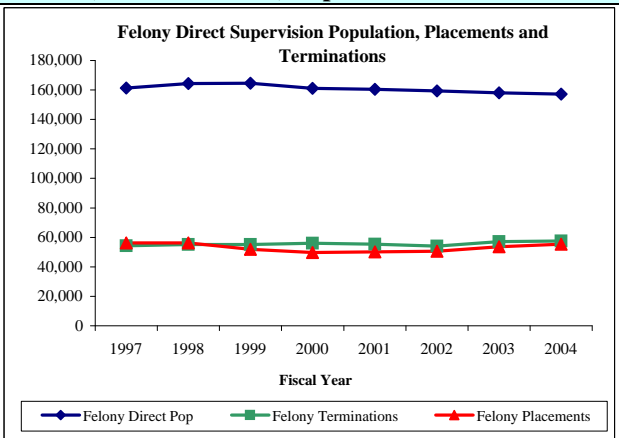


Monthly Tracking of Adult Correctional Population Indicators (May 2005)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

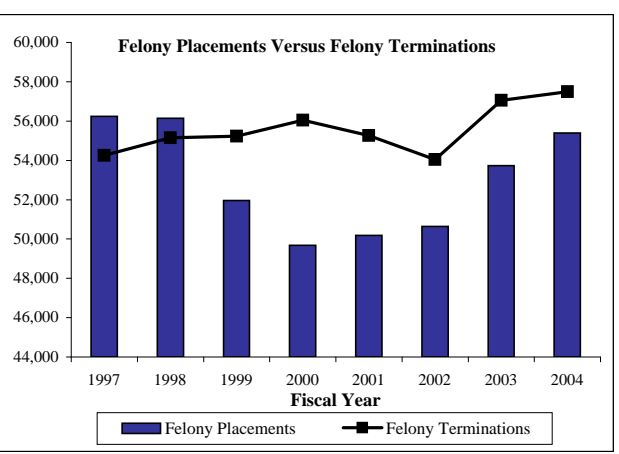
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-04	157,090	111,607
Apr-04	157,310	111,817
May-04	156,995	111,512
Jun-04	157,045	112,017
Jul-04	156,890	111,566
Aug-04	156,817	109,619
Sep-04	156,894	109,868
Oct-04	156,989	110,592
Nov-04	156,965	110,170
Dec-04	156,765	109,605
Jan-05	156,956	110,033
Feb-05	157,237	109,191
Average	156,996	110,633

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-04	4,972	10,998
Apr-04	4,778	10,871
May-04	4,683	10,177
Jun-04	4,971	10,475
Jul-04	4,464	9,936
Aug-04	5,021	10,862
Sep-04	4,801	10,215
Oct-04	4,726	11,156
Nov-04	4,537	9,145
Dec-04	4,173	9,030
Jan-05	4,556	10,823
Feb-05	4,590	10,431
Total	56,272	124,119



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-04	2,624	7,832
Apr-04	2,446	7,490
May-04	2,271	7,074
Jun-04	2,512	7,053
Jul-04	2,146	7,139
Aug-04	2,587	9,022
Sep-04	2,491	6,733
Oct-04	2,749	7,088
Nov-04	2,377	6,344
Dec-04	2,042	6,301
Jan-05	2,366	7,048
Feb-05	2,330	8,077
Total	28,941	87,201

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-04	2,339	2,309
Apr-04	2,366	2,310
May-04	2,229	2,029
Jun-04	2,298	2,220
Jul-04	2,140	2,032
Aug-04	2,260	2,356
Sep-04	2,274	2,191
Oct-04	2,449	2,198
Nov-04	1,996	1,989
Dec-04	1,834	1,790
Jan-05	2,083	2,186
Feb-05	2,033	2,126
Total	26,301	25,736

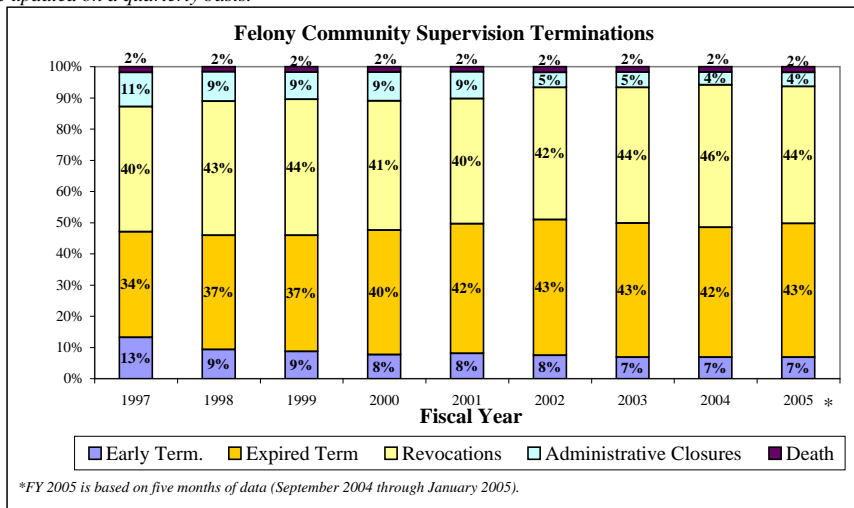


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

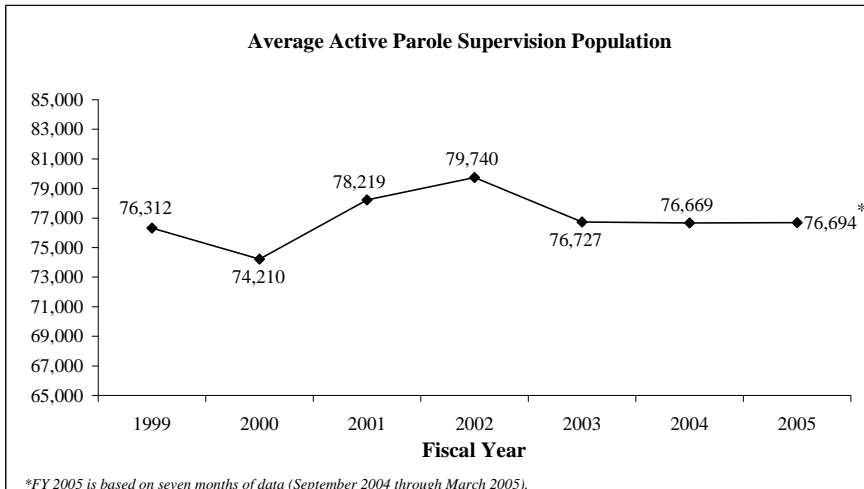
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Mar-04	76,598
Apr-04	77,083
May-04	76,334
Jun-04	76,464
Jul-04	76,683
Aug-04	76,577
Sep-04	76,406
Oct-04	76,749
Nov-04	76,613
Dec-04	76,661
Jan-05	76,718
Feb-05	76,730
Mar-05	76,700

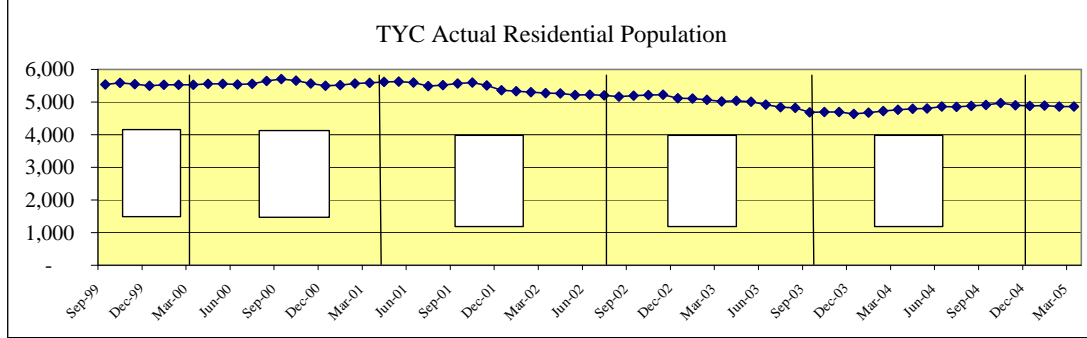


Monthly Tracking of Juvenile Correctional Population Indicators (May 2005)

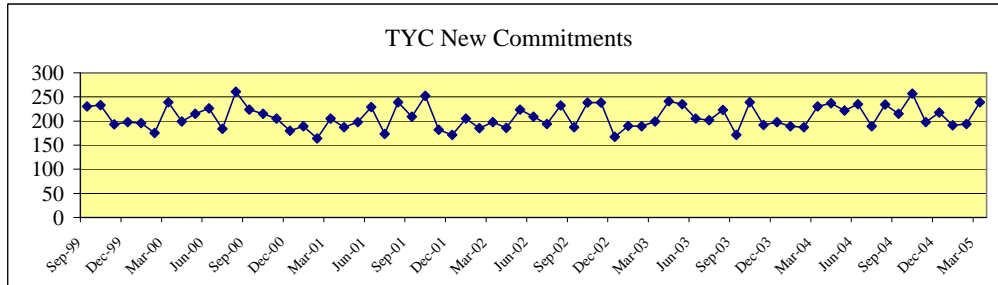
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Mar-04	3,959	211	592	4,762
Apr-04	3,975	215	608	4,798
May-04	4,010	205	585	4,800
Jun-04	4,035	220	603	4,858
Jul-04	4,030	227	595	4,852
Aug-04	4,056	233	594	4,883
Sep-04	4,081	240	591	4,912
Oct-04	4,158	229	581	4,968
Nov-04	4,109	227	569	4,905
Dec-04	4,117	213	556	4,886
Jan-05	4,107	222	566	4,895
Feb-05	4,091	211	557	4,859
Mar-05	4,076	221	563	4,860

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Mar-04	2,889	73	2,962
Apr-04	2,798	57	2,855
May-04	2,789	58	2,847
Jun-04	2,699	63	2,762
Jul-04	2,651	63	2,714
Aug-04	2,670	72	2,742
Sep-04	2,618	74	2,692
Oct-04	2,646	68	2,714
Nov-04	2,703	65	2,768
Dec-04	2,687	63	2,750
Jan-05	2,658	48	2,706
Feb-05	2,694	56	2,750
Mar-05	2,741	54	2,795



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Mar-04	17	9	56	2	9	4	133	230
Apr-04	20	7	52	4	8	3	143	237
May-04	10	11	53	3	7	2	136	222
Jun-04	22	17	46	2	8	2	138	235
Jul-04	12	12	47	2	6	2	108	189
Aug-04	15	6	44	5	14	2	148	234
Sep-04	14	7	47	1	3	2	141	215
Oct-04	23	10	53	3	7	2	159	257
Nov-04	3	10	45	5	5	1	129	198
Dec-04	10	12	39	3	4	1	149	218
Jan-05	13	9	43	2	7	2	115	191
Feb-05	17	14	44	1	3	0	115	194
Mar-05	18	14	55	5	9	5	133	239

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

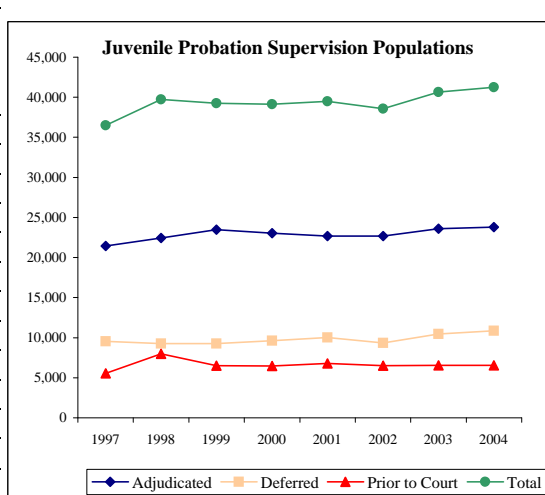
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Feb-04	23,284	10,215	6,757	40,256
Mar-04	23,586	11,159	6,956	41,701
Apr-04	23,894	11,647	7,108	42,649
May-04	24,175	11,854	7,550	43,579
Jun-04	24,492	11,793	7,178	43,463
Jul-04	24,691	11,654	6,680	43,025
Aug-04	25,006	11,077	5,945	42,028
Sep-04	24,977	10,479	6,317	41,773
Oct-04	25,183	10,124	6,643	41,950
Nov-04	25,283	10,126	6,859	42,268
Dec-04	25,172	10,037	7,154	42,363
Jan-05	25,274	10,246	7,118	42,638
Feb-05	25,111	10,345	7,557	43,013
Average	24,625	10,827	6,909	42,362



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (June 2005)

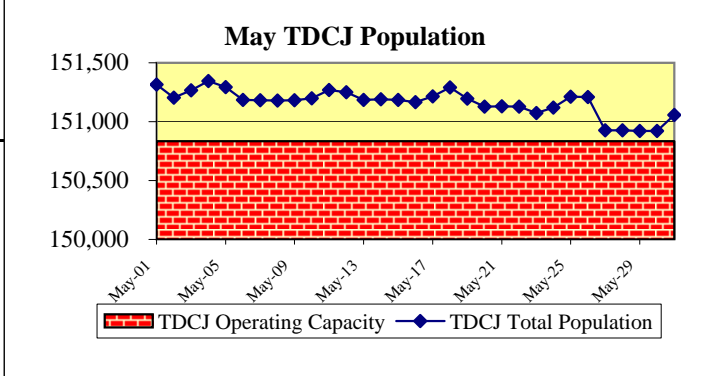
Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Total TDCJ Capacity and Population			
Mo/Yr	TDCJ Total Population	TDCJ Operating Capacity	Available Operating Capacity
Jun-30-04	150,013	149,362	-651
Jul-31-04	149,860	150,624	764
Aug-31-04	150,714	150,624	-90
Sep-30-04	151,059	150,624	-435
Oct-31-04	150,615	150,624	9
Nov-30-04	150,828	150,834	6
Dec-31-04	150,870	150,834	-36
Jan-31-05	151,008	150,834	-174
Feb-28-05	150,878	150,834	-44
Mar-31-05	151,217	150,834	-383
Apr-30-05	151,308	150,834	-474
May-31-05	151,056	150,834	-222

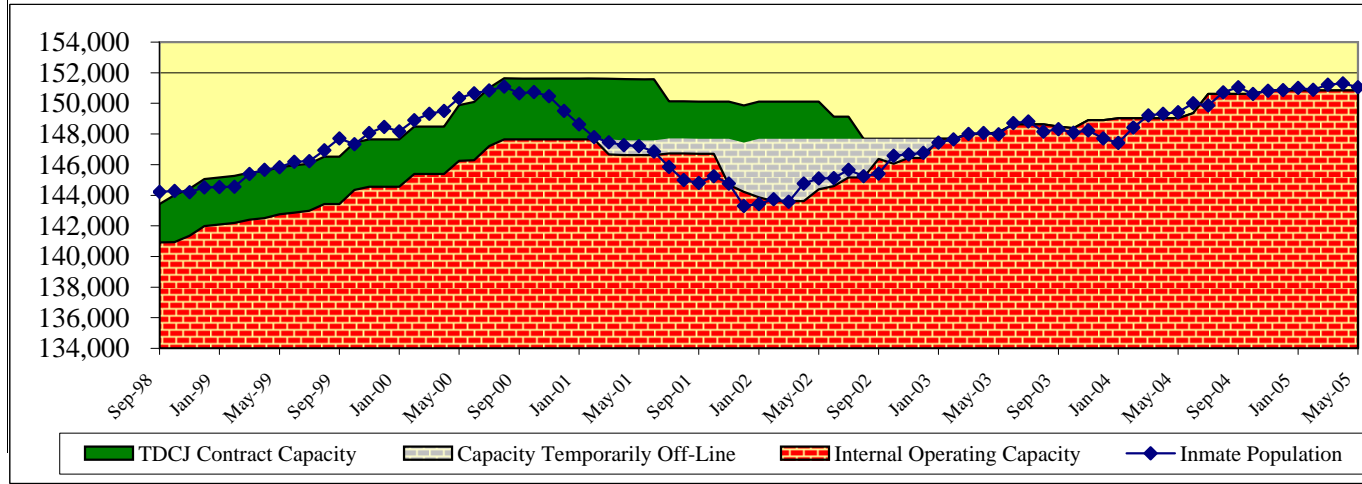
From May 31, 2004 to May 31, 2005, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 1,632 inmates, while the operating capacity increased by 1,936 beds. The increase of 1,936 beds for calendar year 2004 brought TDCJ's total capacity to 154,702 and its operating capacity (97.5%) to 150,834. No other capacity additions are planned for TDCJ at this time.

For the month of May, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity on 31 days. Inmates transferred to TDCJ from county jails in May served an average of 18.5 days in county jail after all necessary paperwork for transfer was completed. For the month of April, inmates transferred to TDCJ served an average of 18.6 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

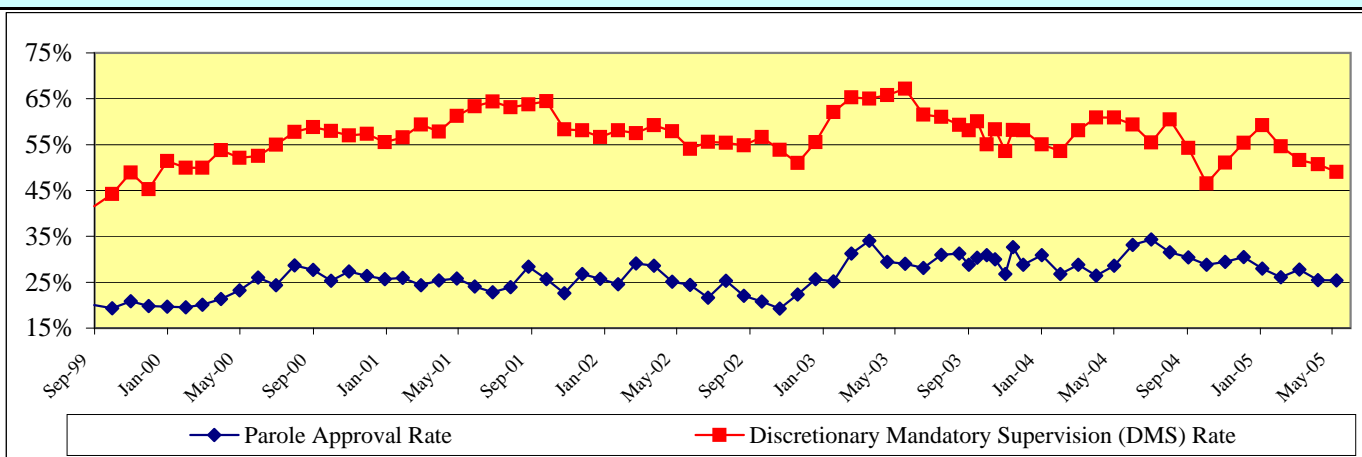
Recent Capacity Additions:
 Travis County: 128 beds (July 7, 2004).
 Hamilton Unit: 1,166 beds (July 31, 2004).
 Leblanc Unit: 216 beds (November 22, 2004).



Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

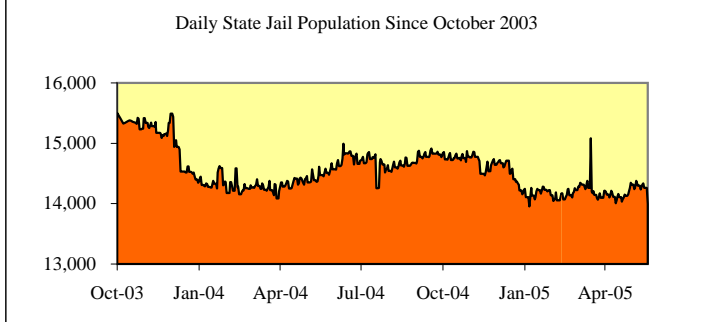


Parole Approval Rates



Recent Developments in TDCJ Population (FY 2004 Decreases in State Jail Population)

The state jail population in TDCJ has been its fastest growing segment since the mid 1990s; however, this population decreased in fiscal year 2004. Although direct causes are difficult to prove, the decline is thought to be the result of the implementation of House Bill 2668 on September 1, 2003, which requires community supervision for state jail felony drug offenders as long as the possessed amount of drugs is small and the offender has no previous felony convictions.

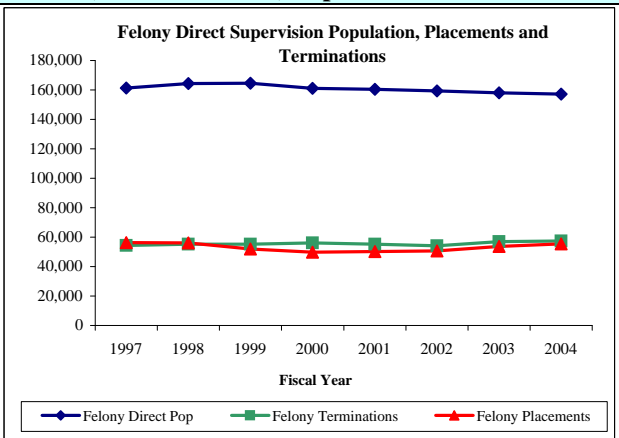


Monthly Tracking of Adult Correctional Population Indicators (June 2005)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

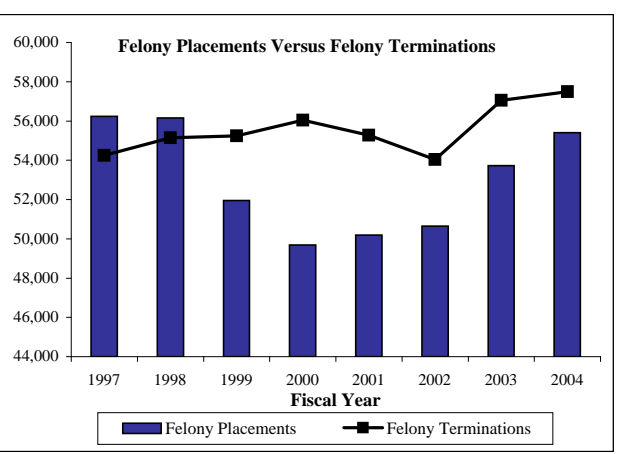
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-04	157,090	111,607
Apr-04	157,310	111,817
May-04	156,995	111,512
Jun-04	157,045	112,017
Jul-04	156,890	111,566
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Sep-04	156,894	109,868
Oct-04	156,989	110,592
Nov-04	156,965	110,170
Dec-04	156,765	109,605
Jan-05	156,956	110,033
Feb-05	157,237	109,191
Average	156,996	110,633

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-04	4,972	10,998
Apr-04	4,778	10,871
May-04	4,683	10,177
Jun-04	4,971	10,475
Jul-04	4,464	9,936
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Oct-04	4,726	11,156
Nov-04	4,537	9,145
Dec-04	4,173	9,030
Jan-05	4,556	10,823
Feb-05	4,590	10,431
Total	56,272	124,119



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-04	2,624	7,832
Apr-04	2,446	7,490
May-04	2,271	7,074
Jun-04	2,512	7,053
Jul-04	2,146	7,139
Aug-04	2,587	9,022
Sep-04	2,491	6,733
Oct-04	2,749	7,088
Nov-04	2,377	6,344
Dec-04	2,042	6,301
Jan-05	2,366	7,048
Feb-05	2,330	8,077
Total	28,941	87,201

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-04	2,339	2,309
Apr-04	2,366	2,310
May-04	2,229	2,029
Jun-04	2,298	2,220
Jul-04	2,140	2,032
Aug-04	2,260	2,356
Sep-04	2,274	2,191
Oct-04	2,449	2,198
Nov-04	1,996	1,989
Dec-04	1,834	1,790
Jan-05	2,083	2,186
Feb-05	2,033	2,126
Total	26,301	25,736

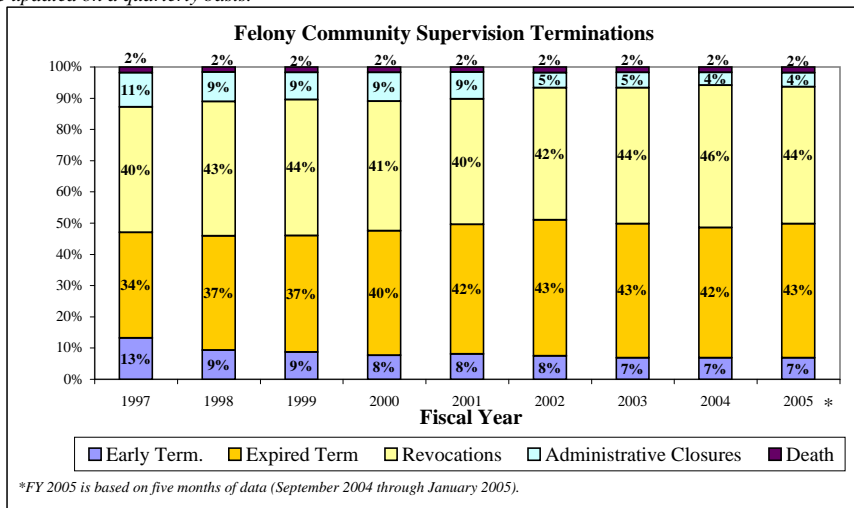


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

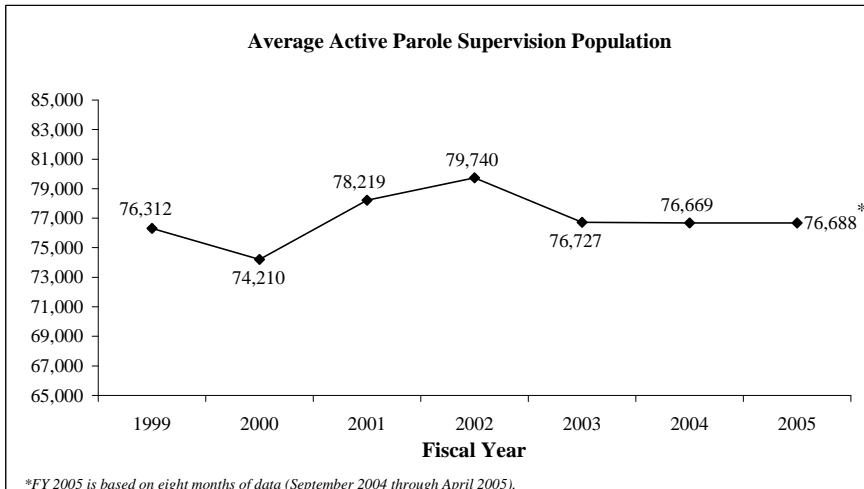
*Community supervision data will be updated on a quarterly basis.



*FY 2005 is based on five months of data (September 2004 through January 2005).

Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Apr-04	77,083
May-04	76,334
Jun-04	76,464
Jul-04	76,683
Aug-04	76,577
Sep-04	76,406
Oct-04	76,749
Nov-04	76,613
Dec-04	76,661
Jan-05	76,718
Feb-05	76,730
Mar-05	76,700
Apr-05	76,645

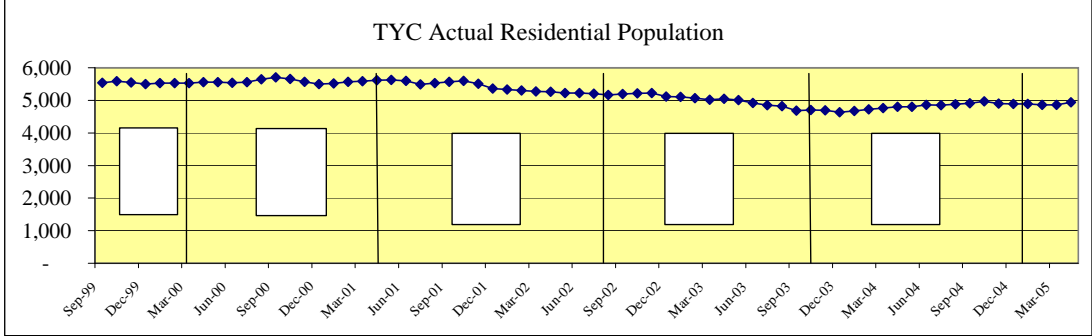


*FY 2005 is based on eight months of data (September 2004 through April 2005).

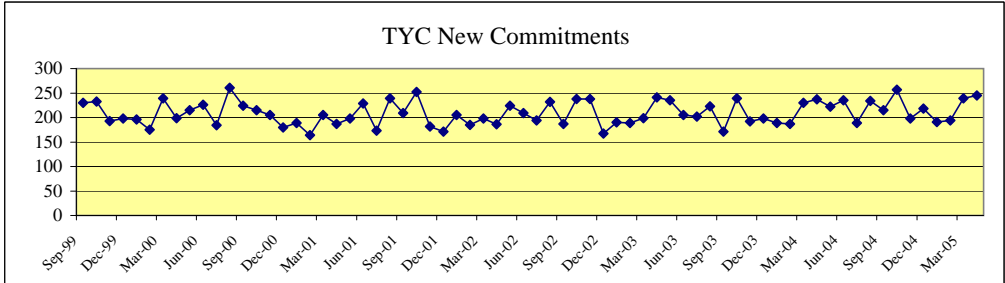
Monthly Tracking of Juvenile Correctional Population Indicators (June 2005)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Apr-04	3,975	215	608	4,798	2,798	57	2,855
May-04	4,010	205	585	4,800	2,789	58	2,847
Jun-04	4,035	220	603	4,858	2,699	63	2,762
Jul-04	4,030	227	595	4,852	2,651	63	2,714
Aug-04	4,056	233	594	4,883	2,670	72	2,742
Sep-04	4,081	240	591	4,912	2,618	74	2,692
Oct-04	4,158	229	581	4,968	2,646	68	2,714
Nov-04	4,109	227	569	4,905	2,703	65	2,768
Dec-04	4,117	213	556	4,886	2,687	63	2,750
Jan-05	4,107	222	566	4,895	2,658	48	2,706
Feb-05	4,091	211	557	4,859	2,694	56	2,750
Mar-05	4,076	221	563	4,860	2,741	54	2,795
Apr-05	4,117	224	597	4,938	2,669	57	2,726



TYC Monthly Commitment Activity

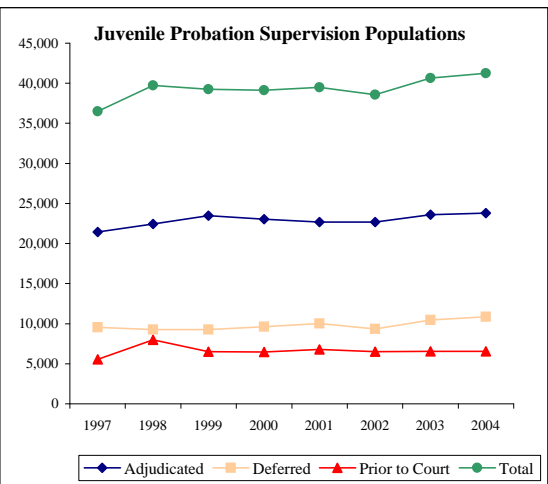


	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Apr-04	20	7	52	4	8	3	143	237
May-04	10	11	53	3	7	2	136	222
Jun-04	22	17	46	2	8	2	138	235
Jul-04	12	12	47	2	6	2	108	189
Aug-04	15	6	44	5	14	2	148	234
Sep-04	14	7	47	1	3	2	141	215
Oct-04	23	10	53	3	7	2	159	257
Nov-04	3	10	45	5	5	1	129	198
Dec-04	10	12	39	3	4	1	149	218
Jan-05	13	9	43	2	7	2	115	191
Feb-05	17	14	44	1	3	0	115	194
Mar-05	18	14	55	5	9	5	133	239
Apr-05	14	19	55	5	6	2	144	245

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.
 Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.
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 Firearms Offender: youth who possessed a firearm during the offense for which classified.
 Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.
 General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Feb-04	23,284	10,215	6,757	40,256
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Apr-04	23,894	11,647	7,108	42,649
May-04	24,175	11,854	7,550	43,579
Jun-04	24,492	11,793	7,178	43,463
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Jan-05	25,274	10,246	7,118	42,638
Feb-05	25,111	10,345	7,557	43,013
Average	24,625	10,827	6,909	42,362



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (July 2005)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Total TDCJ Capacity and Population			
Mo/Yr	TDCJ Total Population	TDCJ Operating Capacity	Available Operating Capacity
Jul-31-04	149,860	150,624	764
Aug-31-04	150,714	150,624	-90
Sep-30-04	151,059	150,624	-435
Oct-31-04	150,615	150,624	9
Nov-30-04	150,828	150,834	6
Dec-31-04	150,870	150,834	-36
Jan-31-05	151,008	150,834	-174
Feb-28-05	150,878	150,834	-44
Mar-31-05	151,217	150,834	-383
Apr-30-05	151,308	150,834	-474
May-31-05	151,056	150,834	-222
Jun-30-05	151,553	150,834	-719

From June 30, 2004 to June 30, 2005, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 1,540 inmates, while the operating capacity increased by 1,936 beds. The increase of 1,936 beds for calendar year 2004 brought TDCJ's total capacity to 154,702 and its operating capacity (97.5%) to 150,834. No other capacity additions are planned for TDCJ at this time.

For the month of June, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity on 24 days. Inmates transferred to TDCJ from county jails in June served an average of 22.3 days in county jail after all necessary paperwork for transfer was completed. For the month of May, inmates transferred to TDCJ served an average of 18.5 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

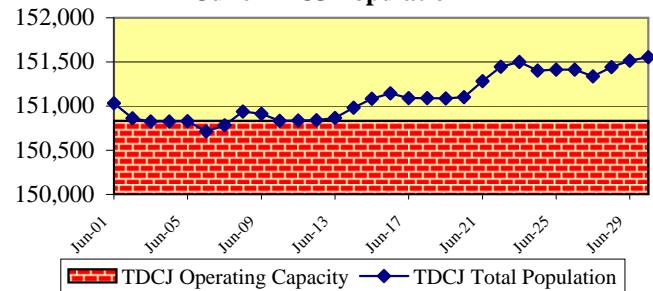
Recent Capacity Additions:

Travis County: 128 beds (July 7, 2004). Hamilton Unit: 1,166 beds (July 31, 2004). Leblanc Unit: 216 beds (November 22, 2004).

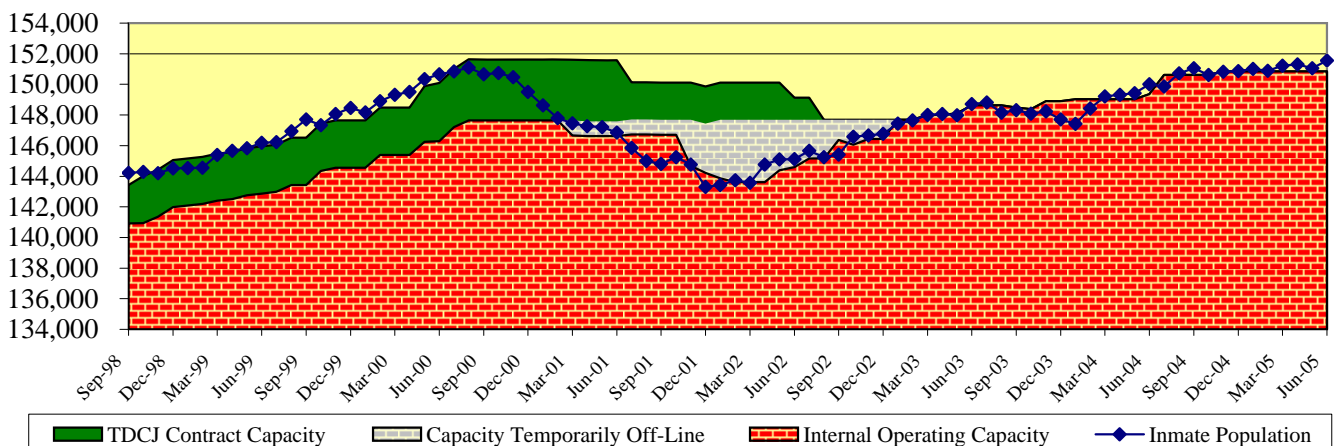
Contracted Capacity:

Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575.

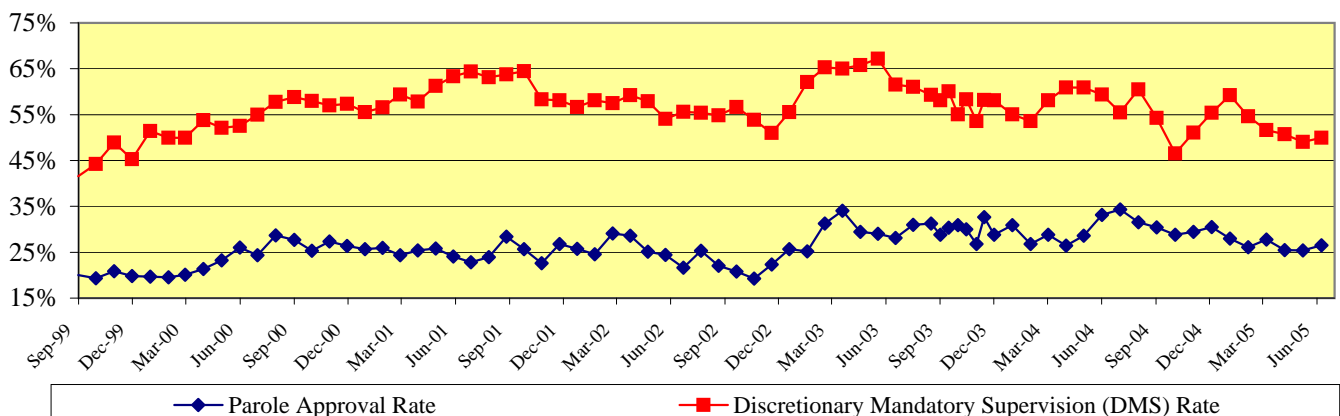
June TDCJ Population



Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



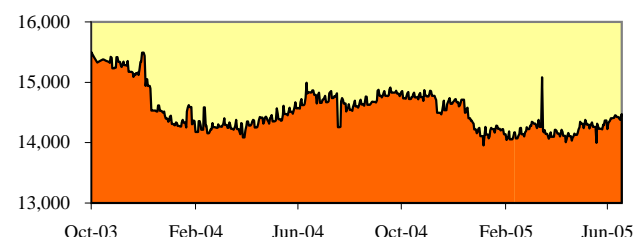
Parole Approval Rates



Recent Developments in TDCJ Population (FY 2004 Decreases in State Jail Population)

The state jail population in TDCJ has been its fastest growing segment since the mid 1990s; however, this population decreased in fiscal year 2004. Although direct causes are difficult to prove, the decline is thought to be the result of the implementation of House Bill 2668 on September 1, 2003, which requires community supervision for state jail felony drug offenders as long as the possessed amount of drugs is small and the offender has no previous felony convictions.

Daily State Jail Population Since October 2003

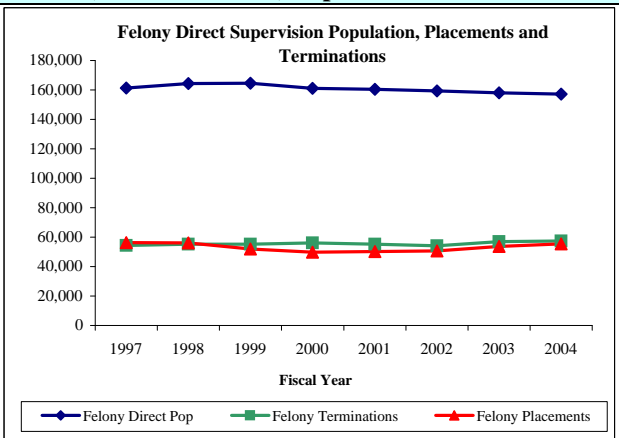


Monthly Tracking of Adult Correctional Population Indicators (July 2005)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

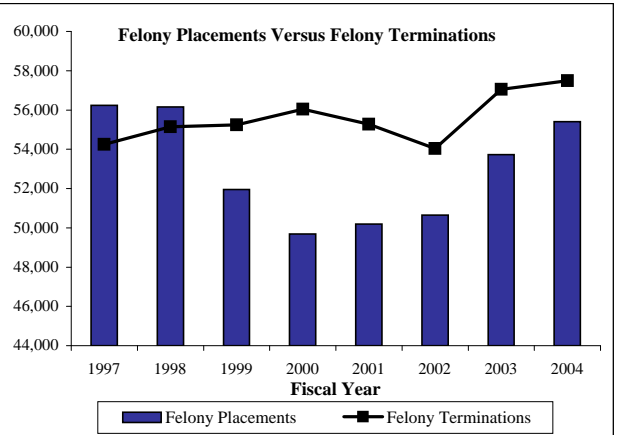
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-04	157,090	111,607
Apr-04	157,310	111,817
May-04	156,995	111,512
Jun-04	157,045	112,017
Jul-04	156,890	111,566
Aug-04	156,817	109,619
Sep-04	156,894	109,868
Oct-04	156,989	110,592
Nov-04	156,965	110,170
Dec-04	156,765	109,605
Jan-05	156,956	110,033
Feb-05	157,237	109,191
Average	156,996	110,633

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-04	4,972	10,998
Apr-04	4,778	10,871
May-04	4,683	10,177
Jun-04	4,971	10,475
Jul-04	4,464	9,936
Aug-04	5,021	10,862
Sep-04	4,801	10,215
Oct-04	4,726	11,156
Nov-04	4,537	9,145
Dec-04	4,173	9,030
Jan-05	4,556	10,823
Feb-05	4,590	10,431
Total	56,272	124,119



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-04	2,624	7,832
Apr-04	2,446	7,490
May-04	2,271	7,074
Jun-04	2,512	7,053
Jul-04	2,146	7,139
Aug-04	2,587	9,022
Sep-04	2,491	6,733
Oct-04	2,749	7,088
Nov-04	2,377	6,344
Dec-04	2,042	6,301
Jan-05	2,366	7,048
Feb-05	2,330	8,077
Total	28,941	87,201

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-04	2,339	2,309
Apr-04	2,366	2,310
May-04	2,229	2,029
Jun-04	2,298	2,220
Jul-04	2,140	2,032
Aug-04	2,260	2,356
Sep-04	2,274	2,191
Oct-04	2,449	2,198
Nov-04	1,996	1,989
Dec-04	1,834	1,790
Jan-05	2,083	2,186
Feb-05	2,033	2,126
Total	26,301	25,736

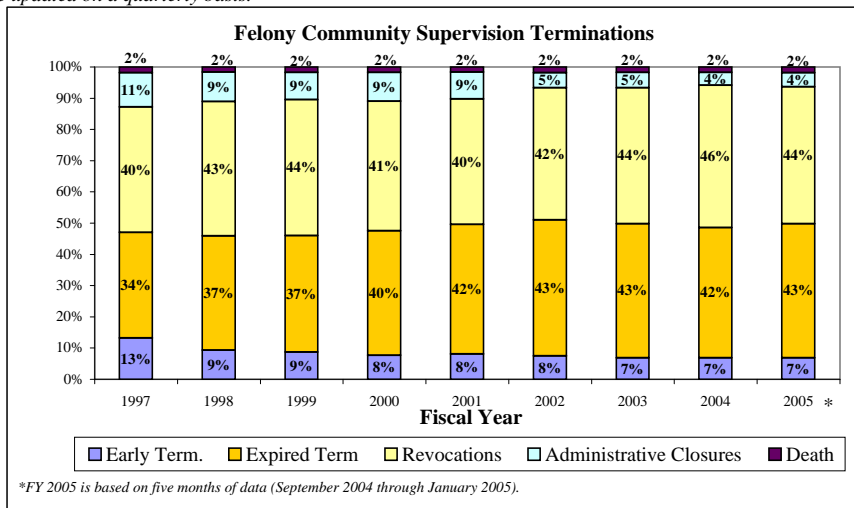


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

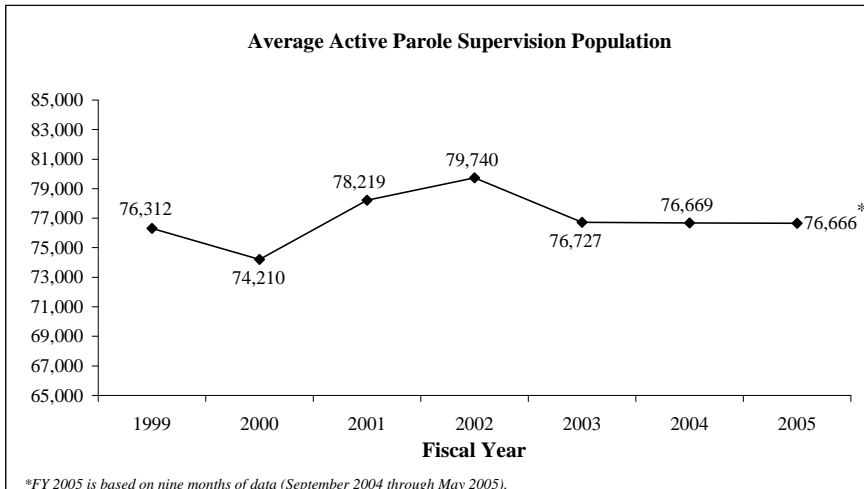
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

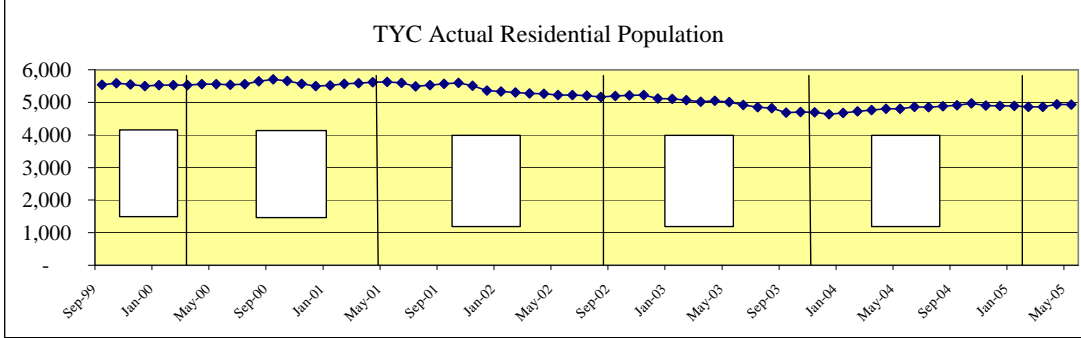
Average Active Parole Supervision Population	
May-04	76,334
Jun-04	76,464
Jul-04	76,683
Aug-04	76,577
Sep-04	76,406
Oct-04	76,749
Nov-04	76,613
Dec-04	76,661
Jan-05	76,718
Feb-05	76,730
Mar-05	76,700
Apr-05	76,645
May-05	76,515



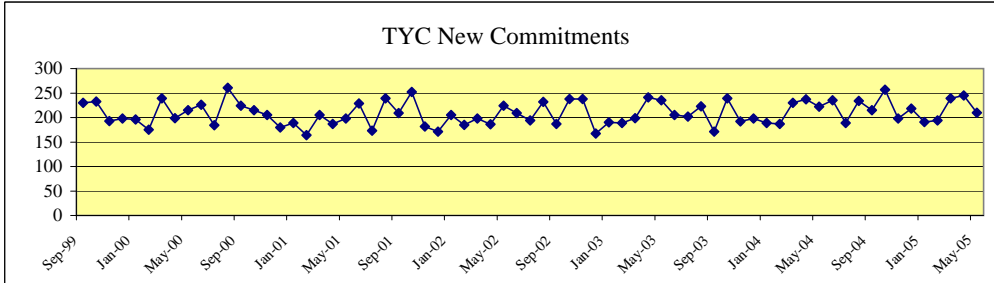
Monthly Tracking of Juvenile Correctional Population Indicators (July 2005)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
May-04	4,010	205	585	4,800	2,789	58	2,847
Jun-04	4,035	220	603	4,858	2,699	63	2,762
Jul-04	4,030	227	595	4,852	2,651	63	2,714
Aug-04	4,056	233	594	4,883	2,670	72	2,742
Sep-04	4,081	240	591	4,912	2,618	74	2,692
Oct-04	4,158	229	581	4,968	2,646	68	2,714
Nov-04	4,109	227	569	4,905	2,703	65	2,768
Dec-04	4,117	213	556	4,886	2,687	63	2,750
Jan-05	4,107	222	566	4,895	2,658	48	2,706
Feb-05	4,091	211	557	4,859	2,694	56	2,750
Mar-05	4,076	221	563	4,860	2,741	54	2,795
Apr-05	4,117	224	597	4,938	2,669	57	2,726
May-05	4,137	212	578	4,927	2,678	50	2,728



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
May-04	10	11	53	3	7	2	136	222
Jun-04	22	17	46	2	8	2	138	235
Jul-04	12	12	47	2	6	2	108	189
Aug-04	15	6	44	5	14	2	148	234
Sep-04	14	7	47	1	3	2	141	215
Oct-04	23	10	53	3	7	2	159	257
Nov-04	3	10	45	5	5	1	129	198
Dec-04	10	12	39	3	4	1	149	218
Jan-05	13	9	43	2	7	2	115	191
Feb-05	17	14	44	1	3	0	115	194
Mar-05	18	14	55	5	9	5	133	239
Apr-05	14	19	55	5	6	2	144	245
May-05	17	15	48	1	8	2	119	210

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

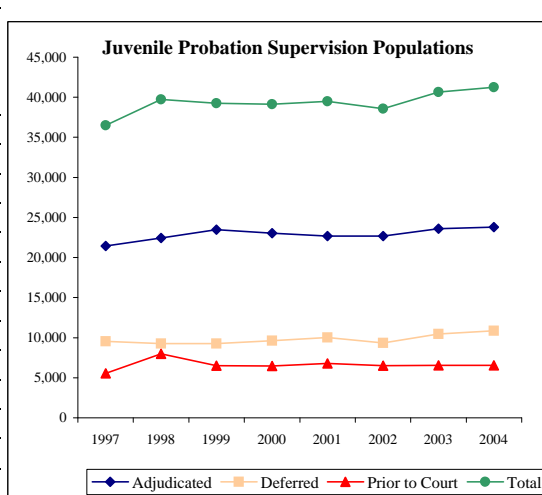
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Feb-04	23,284	10,215	6,757	40,256
Mar-04	23,586	11,159	6,956	41,701
Apr-04	23,894	11,647	7,108	42,649
May-04	24,175	11,854	7,550	43,579
Jun-04	24,492	11,793	7,178	43,463
Jul-04	24,691	11,654	6,680	43,025
Aug-04	25,006	11,077	5,945	42,028
Sep-04	24,977	10,479	6,317	41,773
Oct-04	25,183	10,124	6,643	41,950
Nov-04	25,283	10,126	6,859	42,268
Dec-04	25,172	10,037	7,154	42,363
Jan-05	25,274	10,246	7,118	42,638
Feb-05	25,111	10,345	7,557	43,013
Average	24,625	10,827	6,909	42,362



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (August 2005)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

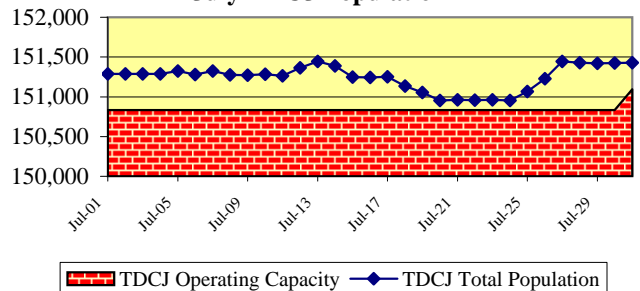
Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Capacity	TDCJ Operating Capacity	Available Operating Capacity
Aug-31-04	150,714 ↑	154,486	0	150,624	-90
Sep-30-04	151,059 ↑	154,486	0	150,624	-435
Oct-31-04	150,615 ↓	154,486	0	150,624	9
Nov-30-04	150,828 ↑	154,702	0	150,834	6
Dec-31-04	150,870 ↑	154,702	0	150,834	-36
Jan-31-05	151,008 ↑	154,702	0	150,834	-174
Feb-28-05	150,878 ↓	154,702	0	150,834	-44
Mar-31-05	151,217 ↑	154,702	0	150,834	-383
Apr-30-05	151,308 ↑	154,702	0	150,834	-474
May-31-05	151,056 ↓	154,702	0	150,834	-222
Jun-30-05	151,553 ↑	154,702	0	150,834	-719
Jul-31-05	151,428 ↓	154,702	575	151,395	-33

From July 31, 2004 to July 31, 2005, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 1,568 inmates, while the operating capacity increased by 575 beds. The increase of 575 beds for calendar year 2005 brought TDCJ's total capacity to 155,277 and its operating capacity (97.5%) to 151,395. No other capacity additions are planned for TDCJ at this time.

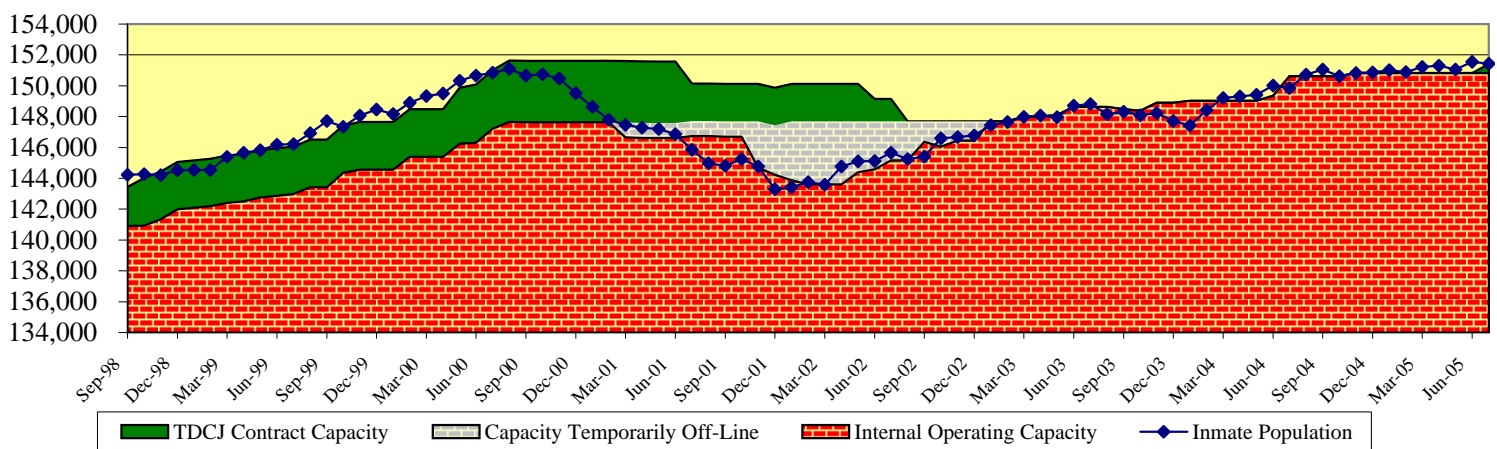
For the month of July, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity on 11 days. Inmates transferred to TDCJ from county jails in July served an average of 24.6 days in county jail after all necessary paperwork for transfer was completed. For the month of June, inmates transferred to TDCJ served an average of 22.3 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

Contracted Capacity:
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575.

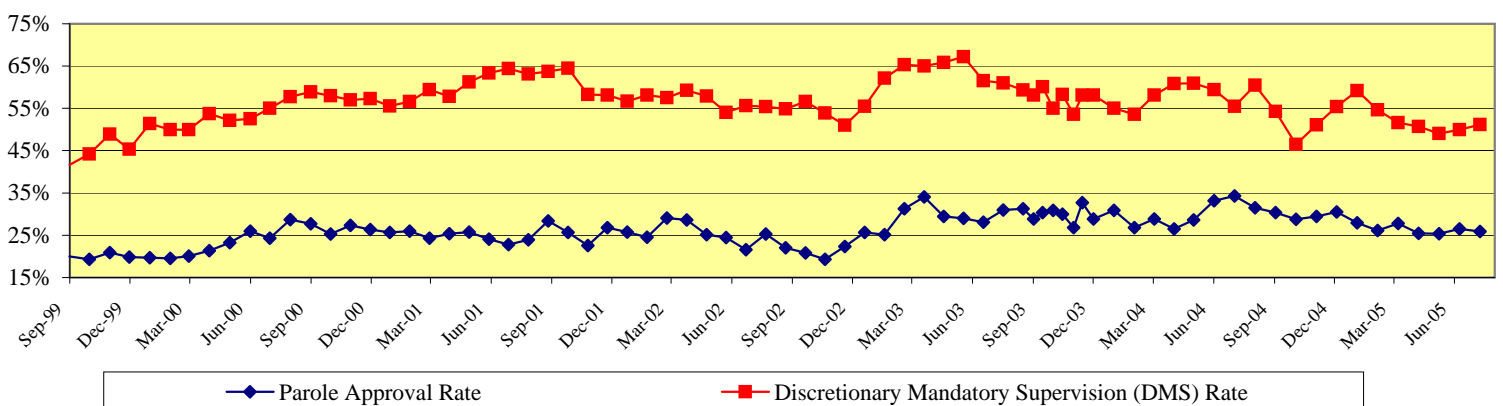
July TDCJ Population



Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



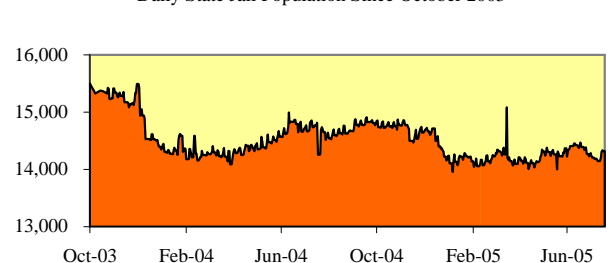
Parole Approval Rates



Recent Developments in TDCJ Population (FY 2004 Decreases in State Jail Population)

The state jail population in TDCJ has been its fastest growing segment since the mid 1990s; however, this population decreased in fiscal year 2004. Although direct causes are difficult to prove, the decline is thought to be the result of the implementation of House Bill 2668 on September 1, 2003, which requires community supervision for state jail felony drug offenders as long as the possessed amount of drugs is small and the offender has no previous felony convictions.

Daily State Jail Population Since October 2003

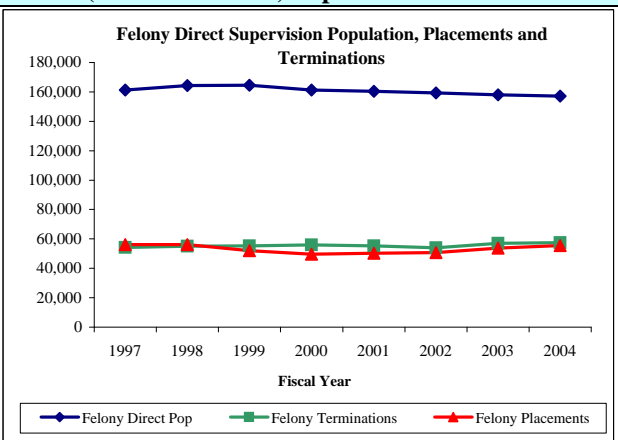


Monthly Tracking of Adult Correctional Population Indicators (August 2005)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

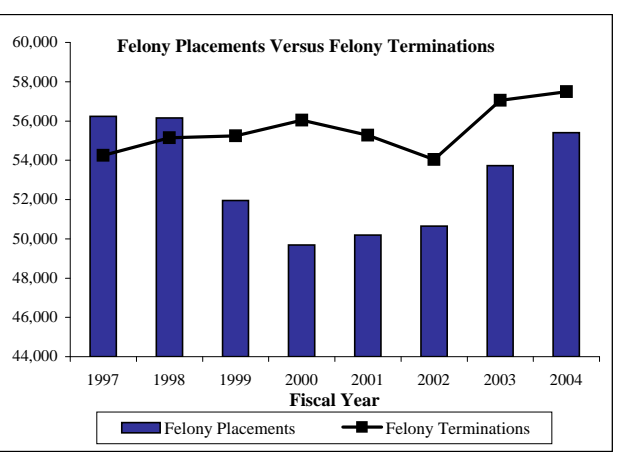
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Jun-04	157,045	112,017
Jul-04	156,890	111,566
Aug-04	156,817	109,619
Sep-04	156,894	109,868
Oct-04	156,989	110,592
Nov-04	156,965	110,170
Dec-04	156,765	109,605
Jan-05	156,956	110,033
Feb-05	157,237	109,191
Mar-05	157,492	109,761
Apr-05	157,449	109,823
May-05	157,733	110,528
Average	157,103	110,231

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Jun-04	4,971	10,475
Jul-04	4,464	9,936
Aug-04	5,021	10,862
Sep-04	4,801	10,215
Oct-04	4,726	11,156
Nov-04	4,537	9,145
Dec-04	4,173	9,030
Jan-05	4,556	10,823
Feb-05	4,590	10,431
Mar-05	4,872	11,541
Apr-05	4,821	11,171
May-05	4,778	10,860
Total	56,310	125,645



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Jun-04	2,512	7,053
Jul-04	2,146	7,139
Aug-04	2,587	9,022
Sep-04	2,491	6,733
Oct-04	2,749	7,088
Nov-04	2,377	6,344
Dec-04	2,042	6,301
Jan-05	2,366	7,048
Feb-05	2,330	8,077
Mar-05	2,520	7,790
Apr-05	2,386	7,263
May-05	2,351	6,846
Total	28,857	86,704

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Jun-04	2,298	2,220
Jul-04	2,140	2,032
Aug-04	2,260	2,356
Sep-04	2,274	2,191
Oct-04	2,449	2,198
Nov-04	1,996	1,989
Dec-04	1,834	1,790
Jan-05	2,083	2,186
Feb-05	2,033	2,126
Mar-05	2,225	2,310
Apr-05	2,231	2,176
May-05	2,009	2,117
Total	25,832	25,691

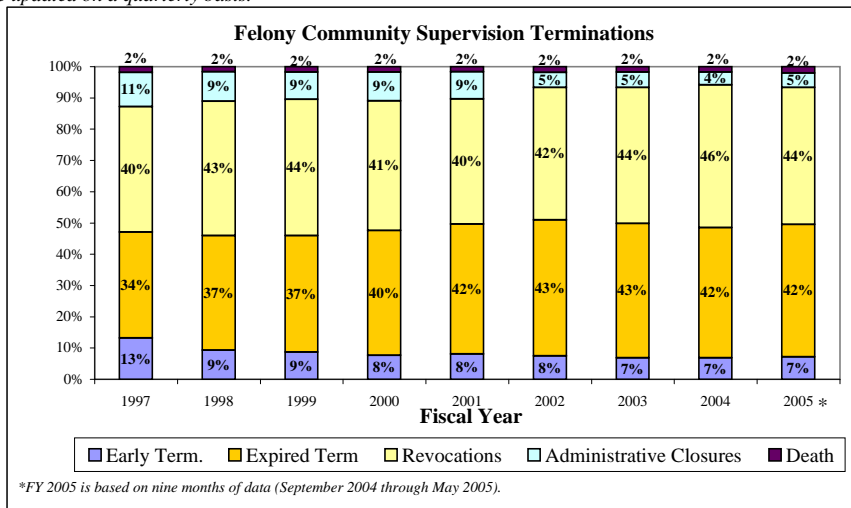


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

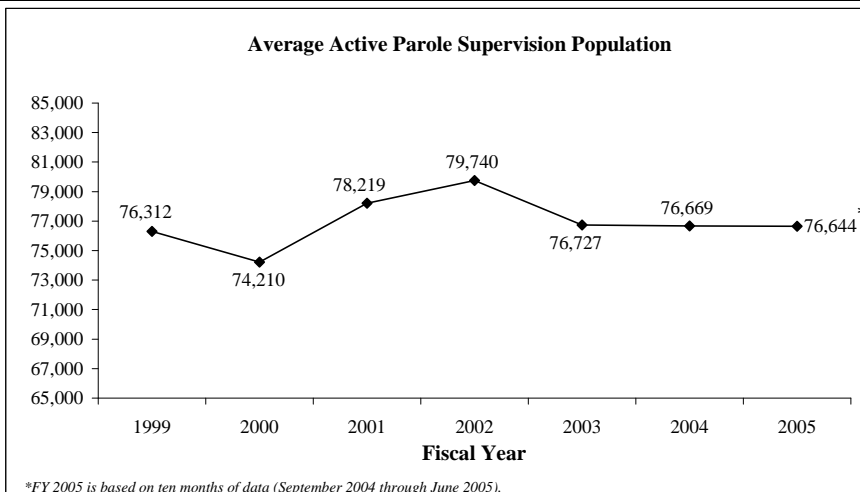
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Jun-04	76,464
Jul-04	76,683
Aug-04	76,577
Sep-04	76,406
Oct-04	76,749
Nov-04	76,613
Dec-04	76,661
Jan-05	76,718
Feb-05	76,730
Mar-05	76,700
Apr-05	76,645
May-05	76,515
Jun-05	76,461

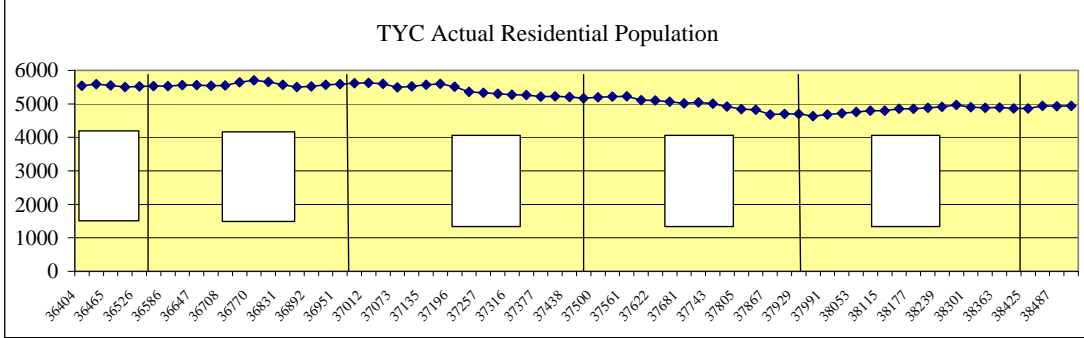


Monthly Tracking of Juvenile Correctional Population Indicators (August 2005)

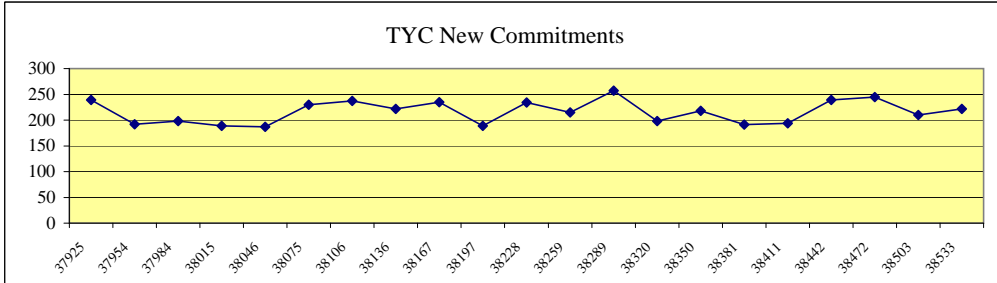
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Jun-04	4,035	220	603	4,858
Jul-04	4,030	227	595	4,852
Aug-04	4,056	233	594	4,883
Sep-04	4,081	240	591	4,912
Oct-04	4,158	229	581	4,968
Nov-04	4,109	227	569	4,905
Dec-04	4,117	213	556	4,886
Jan-05	4,107	222	566	4,895
Feb-05	4,091	211	557	4,859
Mar-05	4,076	221	563	4,860
Apr-05	4,117	224	597	4,938
May-05	4,137	212	578	4,927
Jun-05	4,144	216	577	4,937

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jun-04	2,699	63	2,762
Jul-04	2,651	63	2,714
Aug-04	2,670	72	2,742
Sep-04	2,618	74	2,692
Oct-04	2,646	68	2,714
Nov-04	2,703	65	2,768
Dec-04	2,687	63	2,750
Jan-05	2,658	48	2,706
Feb-05	2,694	56	2,750
Mar-05	2,741	54	2,795
Apr-05	2,669	57	2,726
May-05	2,678	50	2,728
Jun-05	2,432	51	2,483



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Jun-04	22	17	46	2	8	2	138	235
Jul-04	12	12	47	2	6	2	108	189
Aug-04	15	6	44	5	14	2	148	234
Sep-04	14	7	47	1	3	2	141	215
Oct-04	23	10	53	3	7	2	159	257
Nov-04	3	10	45	5	5	1	129	198
Dec-04	10	12	39	3	4	1	149	218
Jan-05	13	9	43	2	7	2	115	191
Feb-05	17	14	44	1	3	0	115	194
Mar-05	18	14	55	5	9	5	133	239
Apr-05	14	19	55	5	6	2	144	245
May-05	17	15	48	1	8	2	119	210
Jun-05	16	12	47	1	7	4	135	222

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

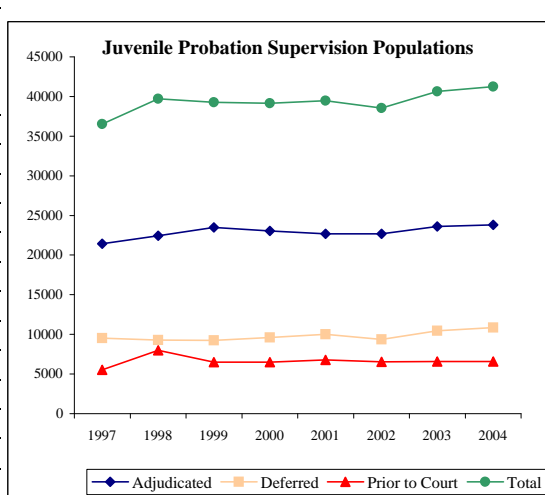
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
May-04	24,175	11,854	7,550	43,579
Jun-04	24,492	11,793	7,178	43,463
Jul-04	24,691	11,654	6,680	43,028
Aug-04	25,006	11,077	5,945	42,028
Sep-04	24,977	10,479	6,317	41,773
Oct-04	25,183	10,124	6,643	41,950
Nov-04	25,283	10,126	6,859	42,268
Dec-04	25,172	10,037	7,154	42,363
Jan-05	25,274	10,246	7,118	42,638
Feb-05	25,111	10,345	7,557	43,013
Mar-05	25,086	10,827	7,748	43,661
Apr-05	25,123	10,958	8,145	44,226
May-05	24,840	11,366	7,840	44,046
Average	24,955	10,837	7,133	42,926



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (September 2005)

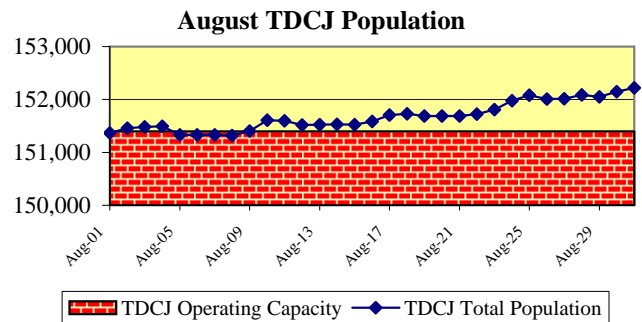
Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Capacity	TDCJ Operating Capacity	Available Operating Capacity
Sep-30-04	151,059	154,486	0	150,624	-435
Oct-31-04	150,615	154,486	0	150,624	9
Nov-30-04	150,828	154,702	0	150,834	6
Dec-31-04	150,870	154,702	0	150,834	-36
Jan-31-05	151,008	154,702	0	150,834	-174
Feb-28-05	150,878	154,702	0	150,834	-44
Mar-31-05	151,217	154,702	0	150,834	-383
Apr-30-05	151,308	154,702	0	150,834	-474
May-31-05	151,056	154,702	0	150,834	-222
Jun-30-05	151,553	154,702	0	150,834	-719
Jul-31-05	151,428	154,702	575	151,395	-33
Aug-31-05	152,217	154,702	575	151,395	-822

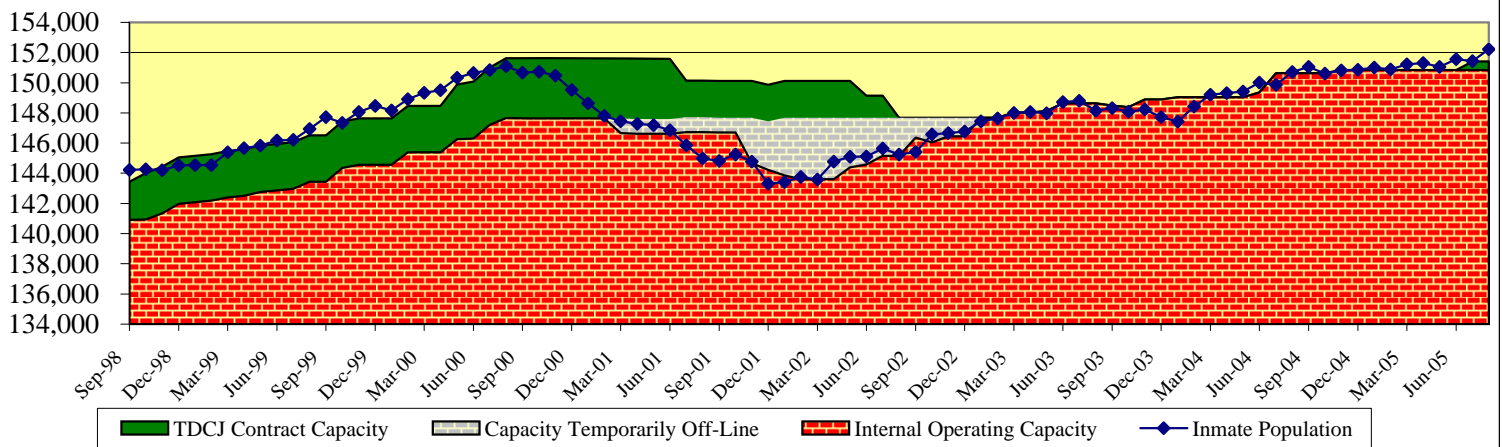
From August 31, 2004 to August 31, 2005, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 1,503 inmates, while the operating capacity increased by 575 beds. The increase of 575 beds for calendar year 2005 brought TDCJ's total capacity to 155,277 and its operating capacity (97.5%) to 151,395. No other capacity additions are planned for TDCJ at this time.

For the month of August, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity on 26 days. Inmates transferred to TDCJ from county jails in August served an average of 23.6 days in county jail after all necessary paperwork for transfer was completed. For the month of July, inmates transferred to TDCJ served an average of 24.6 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

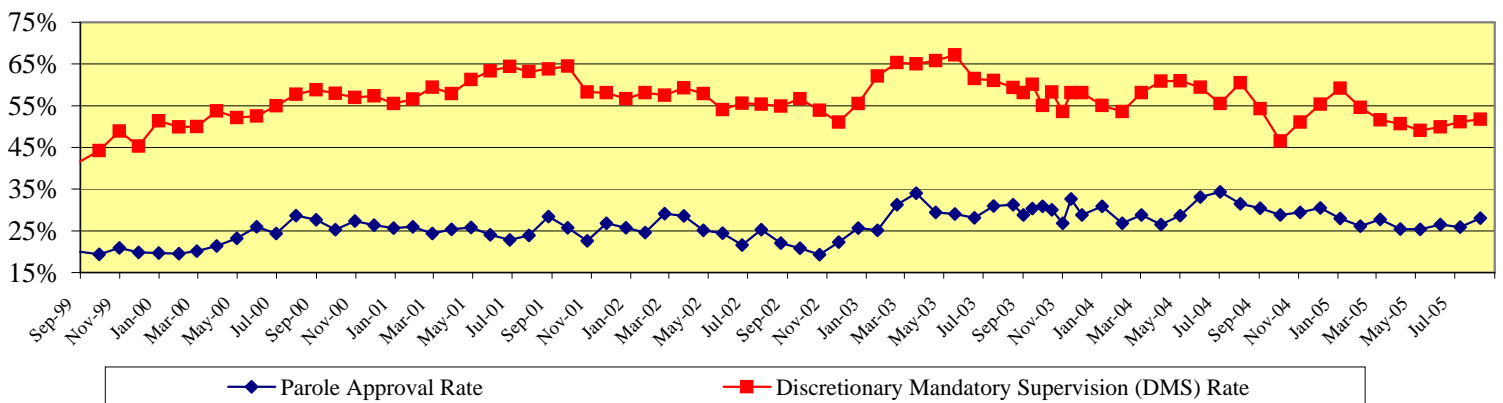
Contracted Capacity:
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575.



Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

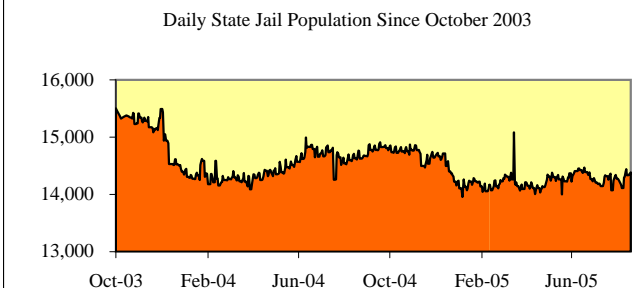


Parole Approval Rates



Recent Developments in TDCJ Population (FY 2004 Decreases in State Jail Population)

The state jail population in TDCJ has been its fastest growing segment since the mid 1990s; however, this population decreased in fiscal year 2004. Although direct causes are difficult to prove, the decline is thought to be the result of the implementation of House Bill 2668 on September 1, 2003, which requires community supervision for state jail felony drug offenders as long as the possessed amount of drugs is small and the offender has no previous felony convictions.

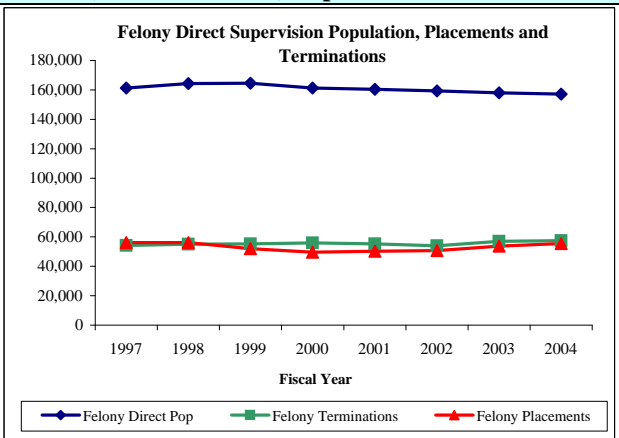


Monthly Tracking of Adult Correctional Population Indicators (September 2005)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

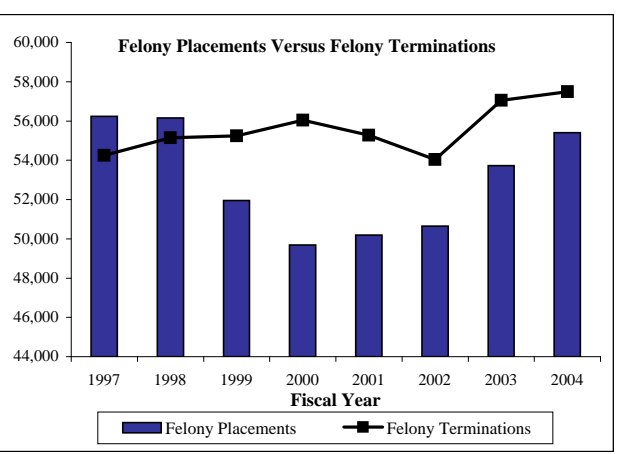
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Jun-04	157,045	112,017
Jul-04	156,890	111,566
Aug-04	156,817	109,619
Sep-04	156,894	109,868
Oct-04	156,989	110,592
Nov-04	156,965	110,170
Dec-04	156,765	109,605
Jan-05	156,956	110,033
Feb-05	157,237	109,191
Mar-05	157,492	109,761
Apr-05	157,449	109,823
May-05	157,733	110,528
Average	157,103	110,231

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Jun-04	4,971	10,475
Jul-04	4,464	9,936
Aug-04	5,021	10,862
Sep-04	4,801	10,215
Oct-04	4,726	11,156
Nov-04	4,537	9,145
Dec-04	4,173	9,030
Jan-05	4,556	10,823
Feb-05	4,590	10,431
Mar-05	4,872	11,541
Apr-05	4,821	11,171
May-05	4,778	10,860
Total	56,310	125,645



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Jun-04	2,512	7,053
Jul-04	2,146	7,139
Aug-04	2,587	9,022
Sep-04	2,491	6,733
Oct-04	2,749	7,088
Nov-04	2,377	6,344
Dec-04	2,042	6,301
Jan-05	2,366	7,048
Feb-05	2,330	8,077
Mar-05	2,520	7,790
Apr-05	2,386	7,263
May-05	2,351	6,846
Total	28,857	86,704

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Jun-04	2,298	2,220
Jul-04	2,140	2,032
Aug-04	2,260	2,356
Sep-04	2,274	2,191
Oct-04	2,449	2,198
Nov-04	1,996	1,989
Dec-04	1,834	1,790
Jan-05	2,083	2,186
Feb-05	2,033	2,126
Mar-05	2,225	2,310
Apr-05	2,231	2,176
May-05	2,009	2,117
Total	25,832	25,691

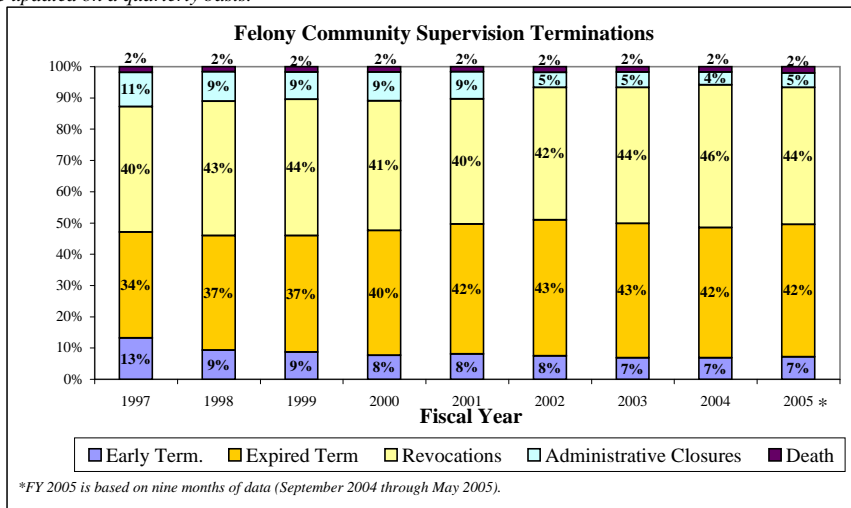


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

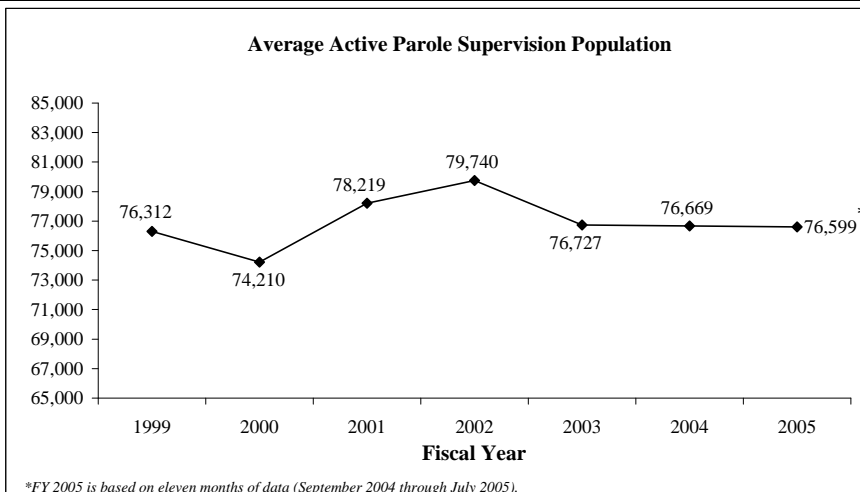
*Community supervision data will be updated on a quarterly basis.



*FY 2005 is based on nine months of data (September 2004 through May 2005).

Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Jul-04	↑ 76,683
Aug-04	↓ 76,577
Sep-04	↓ 76,406
Oct-04	↑ 76,749
Nov-04	↓ 76,613
Dec-04	↑ 76,661
Jan-05	↑ 76,718
Feb-05	↑ 76,730
Mar-05	↓ 76,700
Apr-05	↓ 76,645
May-05	↓ 76,515
Jun-05	↓ 76,461
Jul-05	↓ 76,193

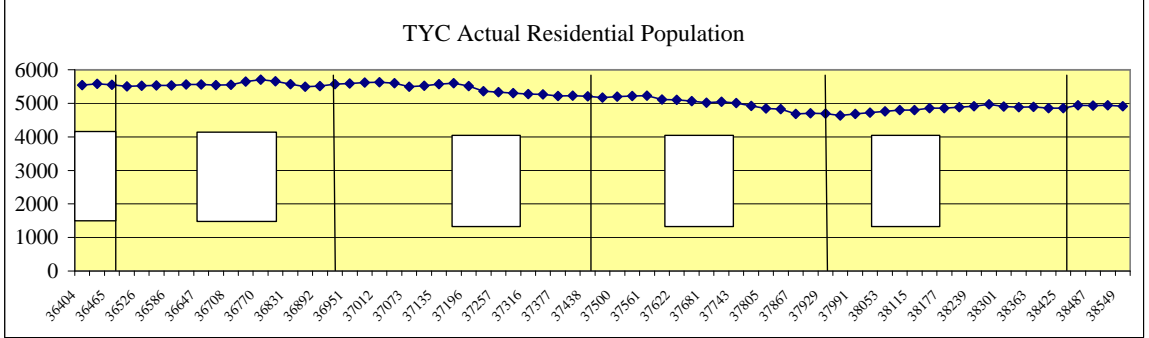


*FY 2005 is based on eleven months of data (September 2004 through July 2005).

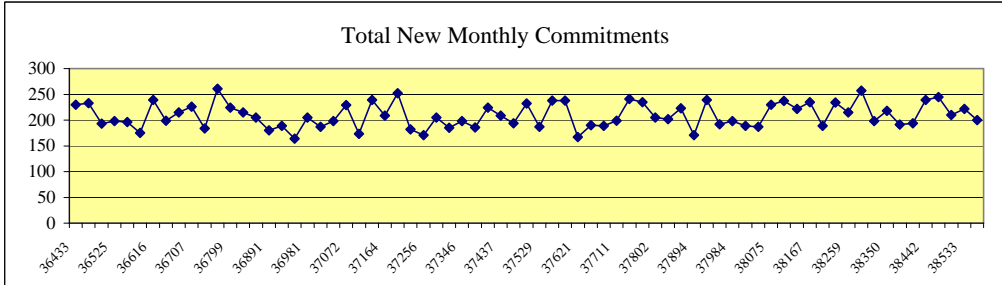
Monthly Tracking of Juvenile Correctional Population Indicators (September 2005)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jul-04	4,030	227	595	4,852	2,651	63	2,714
Aug-04	4,056	233	594	4,883	2,670	72	2,742
Sep-04	4,081	240	591	4,912	2,618	74	2,692
Oct-04	4,158	229	581	4,968	2,646	68	2,714
Nov-04	4,109	227	569	4,905	2,703	65	2,768
Dec-04	4,117	213	556	4,886	2,687	63	2,750
Jan-05	4,107	222	566	4,895	2,658	48	2,706
Feb-05	4,091	211	557	4,859	2,694	56	2,750
Mar-05	4,076	221	563	4,860	2,741	54	2,795
Apr-05	4,117	224	597	4,938	2,669	57	2,726
May-05	4,137	212	578	4,927	2,678	50	2,728
Jun-05	4,144	216	577	4,937	2,432	51	2,483
Jul-05	4,214	197	501	4,912	2,693	60	2,753



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Jul-04	12	12	47	2	6	2	108	189
Aug-04	15	6	44	5	14	2	148	234
Sep-04	14	7	47	1	3	2	141	215
Oct-04	23	10	53	3	7	2	159	257
Nov-04	3	10	45	5	5	1	129	198
Dec-04	10	12	39	3	4	1	149	218
Jan-05	13	9	43	2	7	2	115	191
Feb-05	17	14	44	1	3	0	115	194
Mar-05	18	14	55	5	9	5	133	239
Apr-05	14	19	55	5	6	2	144	245
May-05	17	15	48	1	8	2	119	210
Jun-05	16	12	47	1	7	4	135	222
Jul-05	11	7	39	2	9	3	129	200

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

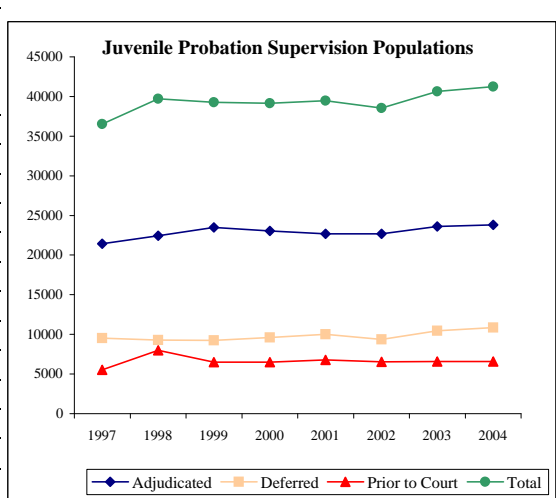
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
May-04	24,175	11,854	7,550	43,579
Jun-04	24,492	11,793	7,178	43,463
Jul-04	24,691	11,654	6,680	43,028
Aug-04	25,006	11,077	5,945	42,028
Sep-04	24,977	10,479	6,317	41,773
Oct-04	25,183	10,124	6,643	41,950
Nov-04	25,283	10,126	6,859	42,268
Dec-04	25,172	10,037	7,154	42,363
Jan-05	25,274	10,246	7,118	42,638
Feb-05	25,111	10,345	7,557	43,013
Mar-05	25,086	10,827	7,748	43,661
Apr-05	25,123	10,958	8,145	44,226
May-05	24,840	11,366	7,840	44,046
Average	24,955	10,837	7,133	42,926



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (October 2005)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

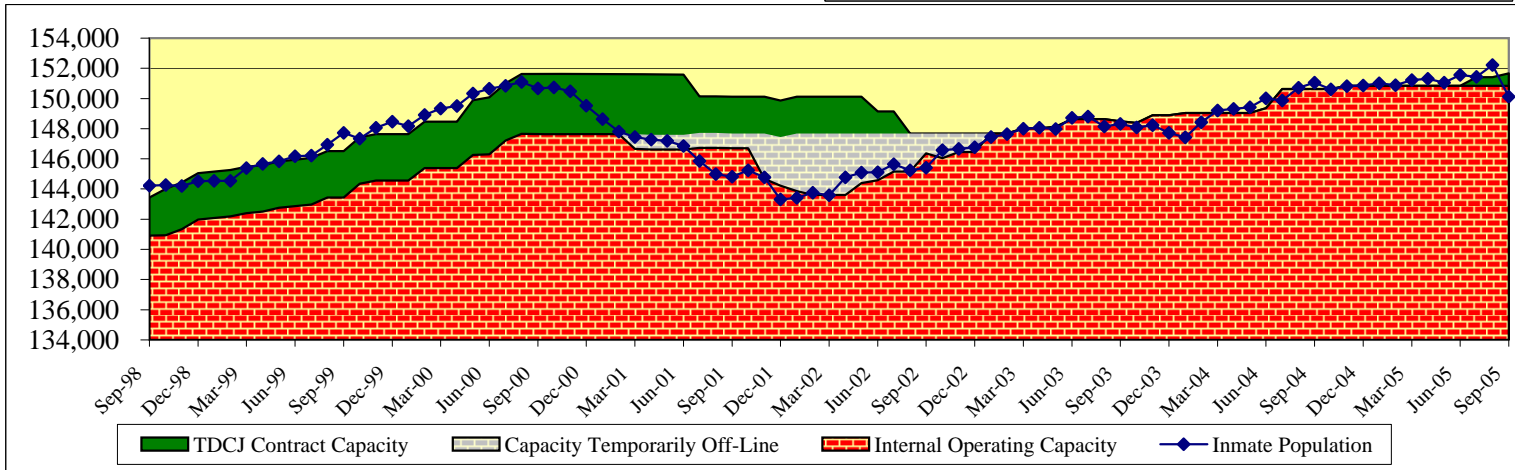
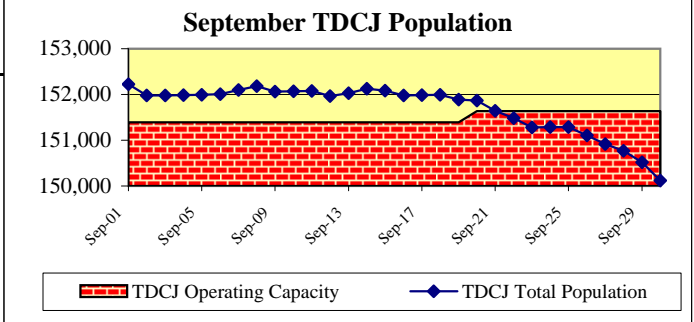
Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Capacity	TDCJ Operating Capacity	Available Operating Capacity
Oct-31-04	150,615	154,486	0	150,624	9
Nov-30-04	150,828	154,702	0	150,834	6
Dec-31-04	150,870	154,702	0	150,834	-36
Jan-31-05	151,008	154,702	0	150,834	-174
Feb-28-05	150,878	154,702	0	150,834	-44
Mar-31-05	151,217	154,702	0	150,834	-383
Apr-30-05	151,308	154,702	0	150,834	-474
May-31-05	151,056	154,702	0	150,834	-222
Jun-30-05	151,553	154,702	0	150,834	-719
Jul-31-05	151,428	154,702	575	151,395	-33
Aug-31-05	152,217	154,702	575	151,395	-822
Sep-30-05	150,122	154,702	826	151,640	1,518

From September 30, 2004 to September 30, 2005, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 937 inmates, while the operating capacity increased by 826 beds. The increase of 826 beds for calendar year 2005 brought TDCJ's total capacity to 155,528 and its operating capacity (97.5%) to 151,640. No other capacity additions are planned for TDCJ at this time.

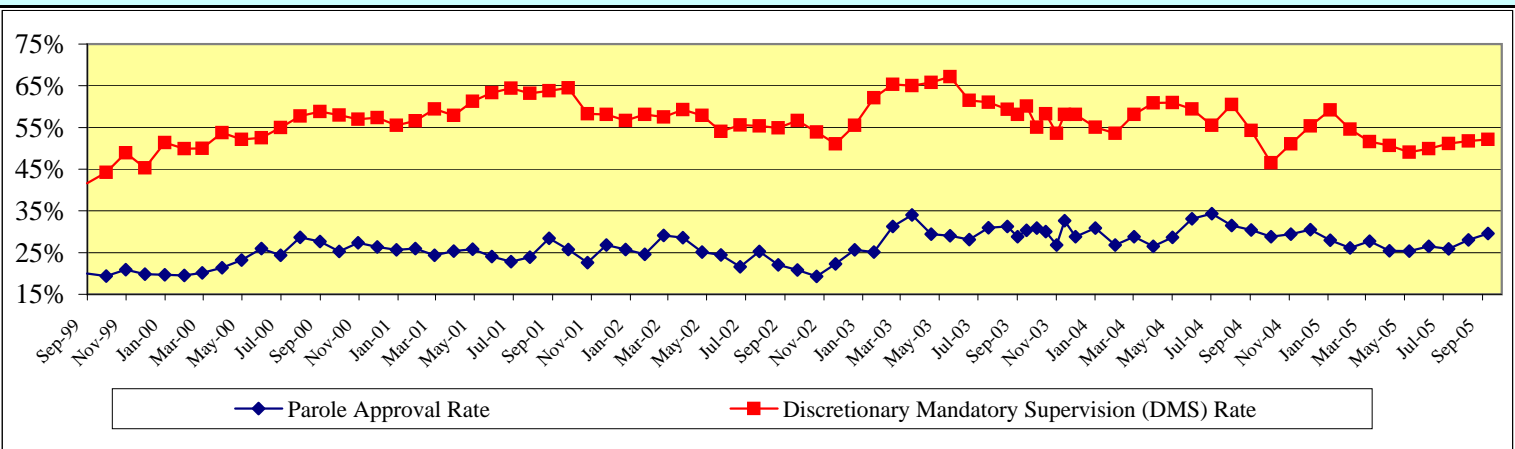
For the month of September, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity on 21 days. Inmates transferred to TDCJ from county jails in September served an average of 18.6 days in county jail after all necessary paperwork for transfer was completed. For the month of August, inmates transferred to TDCJ served an average of 23.6 days in county jail. TDCJ was unable to receive inmates for 7 days during September due to Hurricane Rita. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

Contracted Capacity:
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 261 bringing the total contracted capacity to 826

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

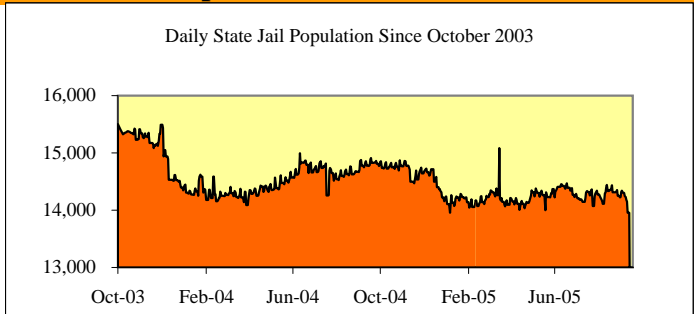


Parole Approval Rates



Recent Developments in TDCJ Population (FY 2004 Decreases in State Jail Population)

The state jail population in TDCJ has been its fastest growing segment since the mid 1990s; however, this population decreased in fiscal year 2004. Although direct causes are difficult to prove, the decline is thought to be the result of the implementation of House Bill 2668 on September 1, 2003, which requires community supervision for state jail felony drug offenders as long as the possessed amount of drugs is small and the offender has no previous felony convictions.

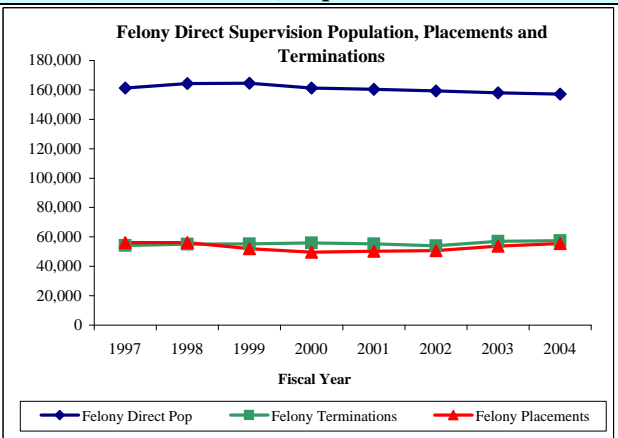


Monthly Tracking of Adult Correctional Population Indicators (October 2005)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

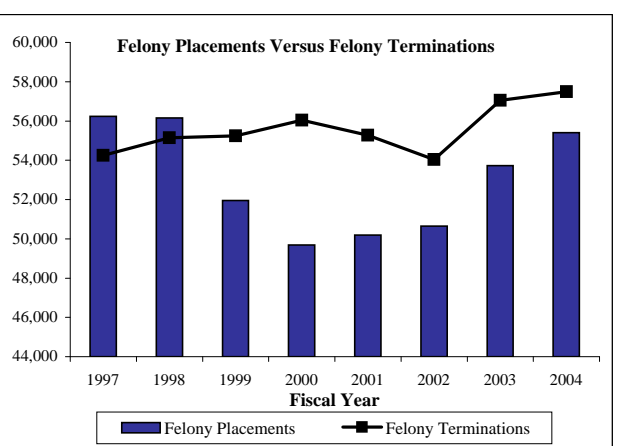
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Jun-04	157,045	112,017
Jul-04	156,890	111,566
Aug-04	156,817	109,619
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Oct-04	156,989	110,592
Nov-04	156,965	110,170
Dec-04	156,765	109,605
Jan-05	156,956	110,033
Feb-05	157,237	109,191
Mar-05	157,492	109,761
Apr-05	157,449	109,823
May-05	157,733	110,528
Average	157,103	110,231

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Jun-04	4,971	10,475
Jul-04	4,464	9,936
Aug-04	5,021	10,862
Sep-04	4,801	10,215
Oct-04	4,726	11,156
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Jan-05	4,556	10,823
Feb-05	4,590	10,431
Mar-05	4,872	11,541
Apr-05	4,821	11,171
May-05	4,778	10,860
Total	56,310	125,645



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Jun-04	2,512	7,053
Jul-04	2,146	7,139
Aug-04	2,587	9,022
Sep-04	2,491	6,733
Oct-04	2,749	7,088
Nov-04	2,377	6,344
Dec-04	2,042	6,301
Jan-05	2,366	7,048
Feb-05	2,330	8,077
Mar-05	2,520	7,790
Apr-05	2,386	7,263
May-05	2,351	6,846
Total	28,857	86,704

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Jun-04	2,298	2,220
Jul-04	2,140	2,032
Aug-04	2,260	2,356
Sep-04	2,274	2,191
Oct-04	2,449	2,198
Nov-04	1,996	1,989
Dec-04	1,834	1,790
Jan-05	2,083	2,186
Feb-05	2,033	2,126
Mar-05	2,225	2,310
Apr-05	2,231	2,176
May-05	2,009	2,117
Total	25,832	25,691

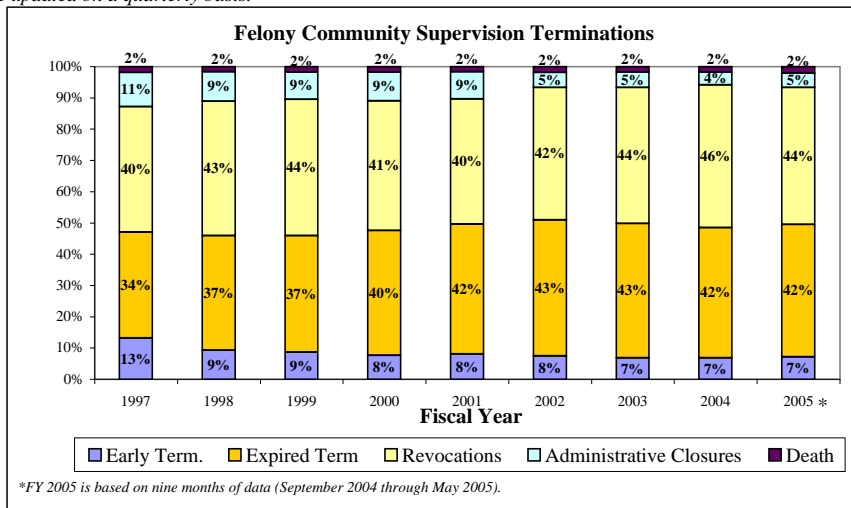


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

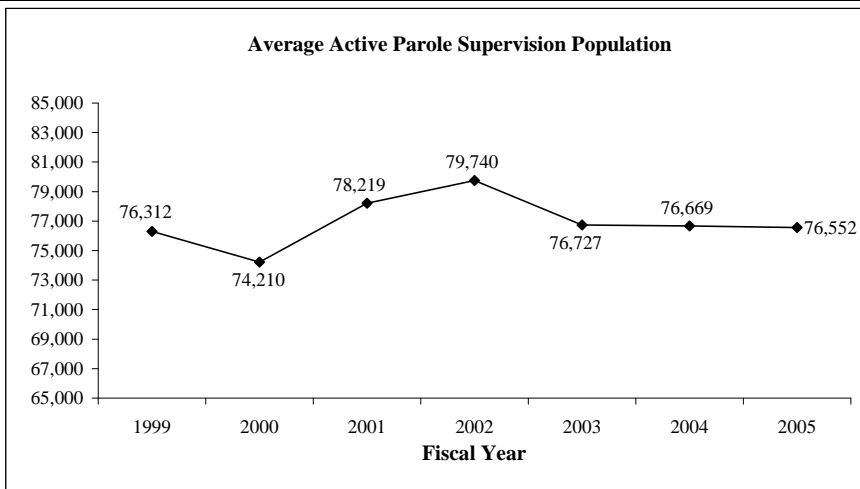
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

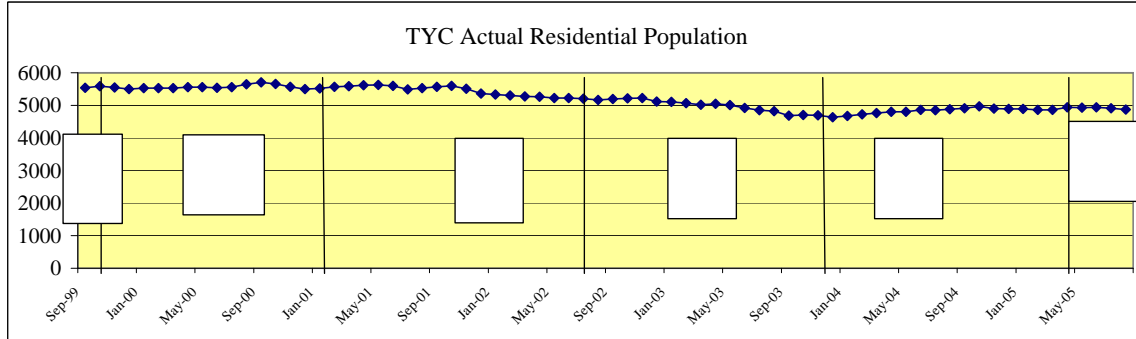
Average Active Parole Supervision Population	
Aug-04	76,577
Sep-04	76,406
Oct-04	76,749
Nov-04	76,613
Dec-04	76,661
Jan-05	76,718
Feb-05	76,730
Mar-05	76,700
Apr-05	76,645
May-05	76,515
Jun-05	76,461
Jul-05	76,193
Aug-05	76,083



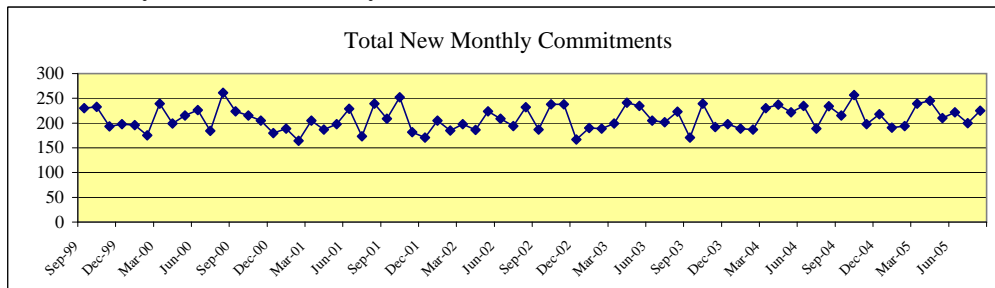
Monthly Tracking of Juvenile Correctional Population Indicators (October 2005)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Aug-04	4,056	233	594	4,883	2,670	72	2,742
Sep-04	4,081	240	591	4,912	2,618	74	2,692
Oct-04	4,158	229	581	4,968	2,646	68	2,714
Nov-04	4,109	227	569	4,905	2,703	65	2,768
Dec-04	4,117	213	556	4,886	2,687	63	2,750
Jan-05	4,107	222	566	4,895	2,658	48	2,706
Feb-05	4,091	211	557	4,859	2,694	56	2,750
Mar-05	4,076	221	563	4,860	2,741	54	2,795
Apr-05	4,117	224	597	4,938	2,669	57	2,726
May-05	4,137	212	578	4,927	2,678	50	2,728
Jun-05	4,144	216	577	4,937	2,432	51	2,483
Jul-05	4,214	197	501	4,912	2,693	60	2,753
Aug-05	4,294	227	354	4,875	2,764	60	2,824



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Aug-04	15	6	44	5	14	2	148	234
Sep-04	14	7	47	1	3	2	141	215
Oct-04	23	10	53	3	7	2	159	257
Nov-04	3	10	45	5	5	1	129	198
Dec-04	10	12	39	3	4	1	149	218
Jan-05	13	9	43	2	7	2	115	191
Feb-05	17	14	44	1	3	0	115	194
Mar-05	18	14	55	5	9	5	133	239
Apr-05	14	19	55	5	6	2	144	245
May-05	17	15	48	1	8	2	119	210
Jun-05	16	12	47	1	7	4	135	222
Jul-05	11	7	39	2	9	3	129	200
Aug-05	12	10	52	2	6	2	141	225

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

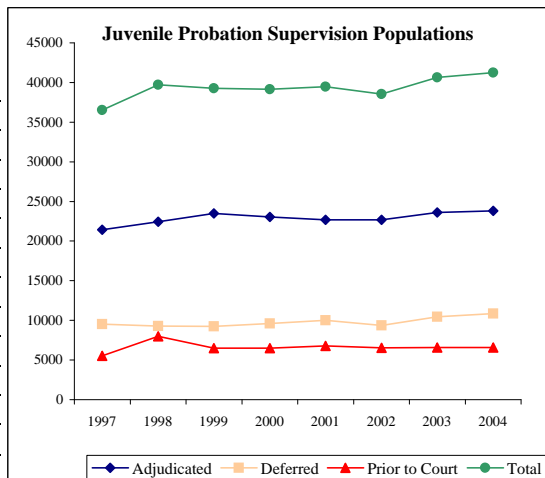
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
May-04	24,175	11,854	7,550	43,579
Jun-04	24,492	11,793	7,178	43,463
Jul-04	24,691	11,654	6,680	43,025
Aug-04	25,006	11,077	5,945	42,028
Sep-04	24,977	10,479	6,317	41,773
Oct-04	25,183	10,124	6,643	41,950
Nov-04	25,283	10,126	6,859	42,268
Dec-04	25,172	10,037	7,154	42,363
Jan-05	25,274	10,246	7,118	42,638
Feb-05	25,111	10,345	7,557	43,013
Mar-05	25,086	10,827	7,748	43,661
Apr-05	25,123	10,958	8,145	44,226
May-05	24,840	11,366	7,840	44,046
Average	24,955	10,837	7,133	42,926



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (November 2005)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Capacity	TDCJ Operating Capacity	Available Operating Capacity
Oct-31-04	150,615	154,486	0	150,624	9
Nov-30-04	150,828	154,702	0	150,834	6
Dec-31-04	150,870	154,702	0	150,834	-36
Jan-31-05	151,008	154,702	0	150,834	-174
Feb-28-05	150,878	154,702	0	150,834	-44
Mar-31-05	151,217	154,702	0	150,834	-383
Apr-30-05	151,308	154,702	0	150,834	-474
May-31-05	151,056	154,702	0	150,834	-222
Jun-30-05	151,553	154,702	0	150,834	-719
Jul-31-05	151,428	154,702	575	151,395	-33
Aug-31-05	152,217	154,702	575	151,395	-822
Sep-30-05	150,122	154,702	826	151,640	1,518
Oct-31-05	151,639	154,702	1322	152,123	484

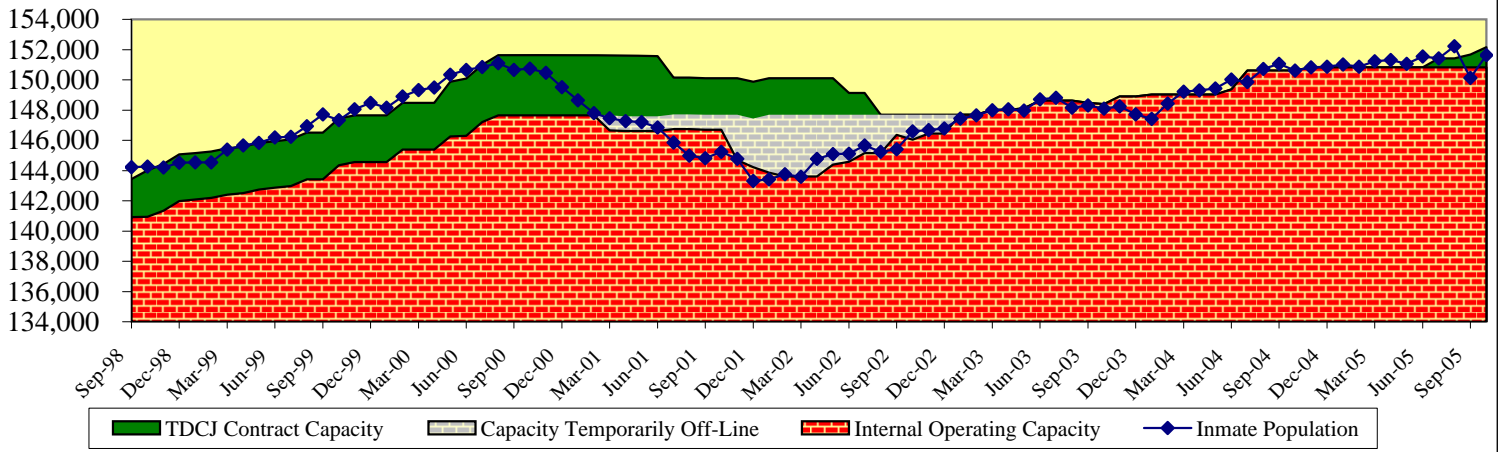
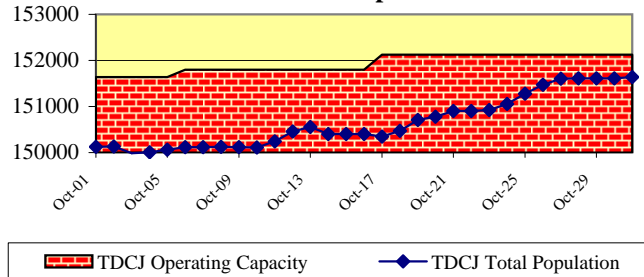
From October 31, 2004 to October 31, 2005, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 1,024 inmates, while the operating capacity increased by a total 1,322 beds. The increase of 1,322 beds for calendar year 2005, beds contracted for in local county jails, brought TDCJ's total capacity to 156,024 and its operating capacity (97.5%) to 152,123. No other capacity additions are planned for TDCJ at this time.

For the month of October 2005, the Texas Department of Criminal Justice (TDCJ) adult inmate population did not exceed operating capacity. Inmates transferred to TDCJ from county jails in October served an average of 34.0 days in county jail after all necessary paperwork for transfer was completed. For the month of September, inmates transferred to TDCJ served an average of 18.6 days in county jail. TDCJ was unable to receive inmates for 7 days during September due to Hurricane Rita. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

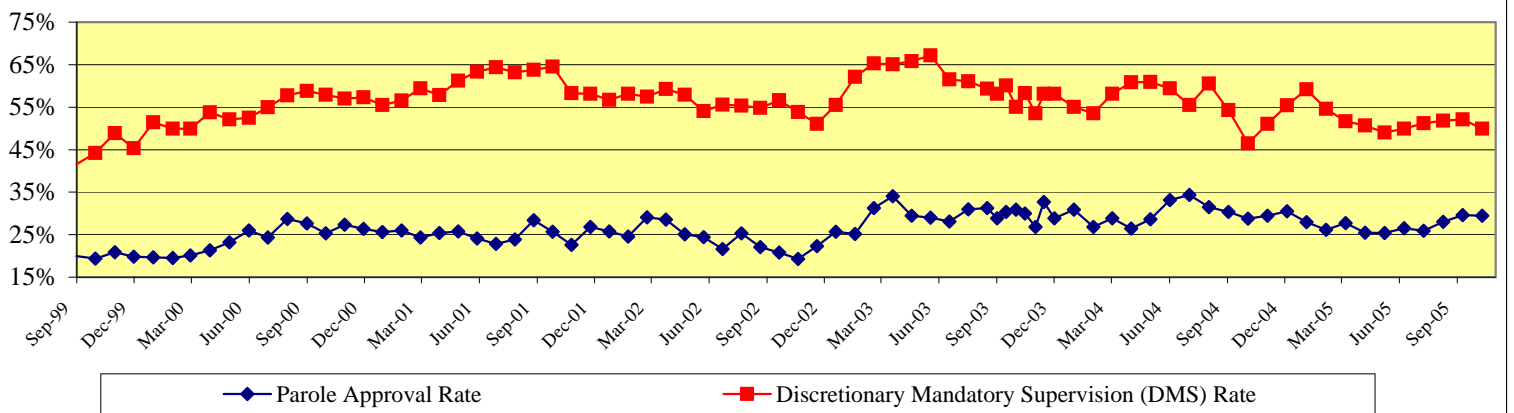
Contracted Capacity:
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 261 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

October TDCJ Population



Parole Approval Rates

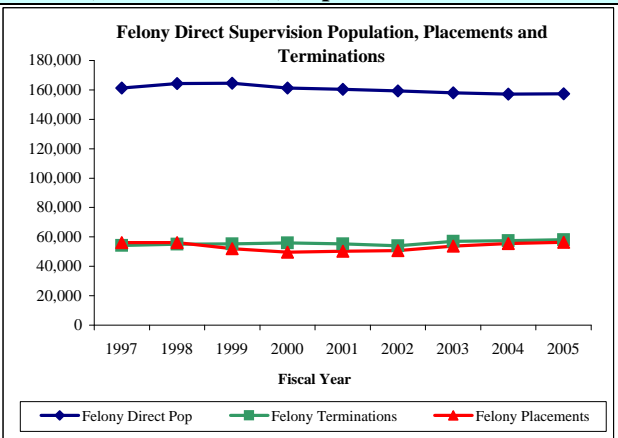


Monthly Tracking of Adult Correctional Population Indicators (November 2005)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

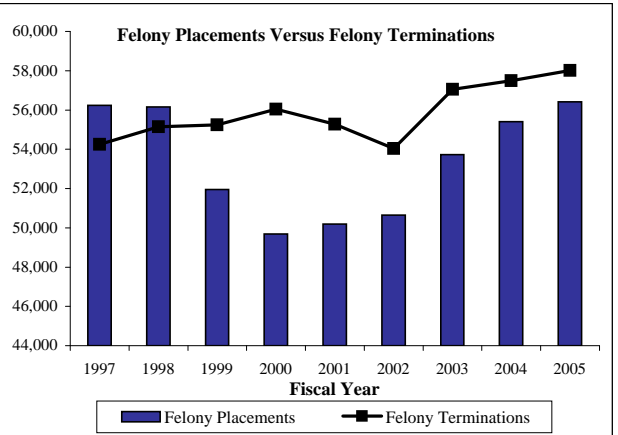
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Sep-04	156,894	109,868
Oct-04	156,989	110,592
Nov-04	156,965	110,170
Dec-04	156,765	109,605
Jan-05	156,956	110,033
Feb-05	157,237	109,191
Mar-05	157,492	109,761
Apr-05	157,449	109,823
May-05	157,733	110,528
Jun-05	158,085	111,556
Jul-05	157,670	110,771
Aug-05	157,916	109,305
Average	157,346	110,100

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-04	4,801	10,215
Oct-04	4,726	11,156
Nov-04	4,537	9,145
Dec-04	4,173	9,030
Jan-05	4,556	10,823
Feb-05	4,590	10,431
Mar-05	4,872	11,541
Apr-05	4,821	11,171
May-05	4,778	10,860
Jun-05	5,158	11,070
Jul-05	4,286	9,555
Aug-05	5,118	11,420
Total	56,416	126,417



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-04	2,491	6,733
Oct-04	2,749	7,088
Nov-04	2,377	6,344
Dec-04	2,042	6,301
Jan-05	2,366	7,048
Feb-05	2,330	8,077
Mar-05	2,520	7,790
Apr-05	2,386	7,263
May-05	2,351	6,846
Jun-05	2,472	7,020
Jul-05	2,136	6,763
Aug-05	2,436	8,902
Total	28,656	86,175

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-04	2,274	2,191
Oct-04	2,449	2,198
Nov-04	1,996	1,989
Dec-04	1,834	1,790
Jan-05	2,083	2,186
Feb-05	2,033	2,126
Mar-05	2,225	2,310
Apr-05	2,231	2,176
May-05	2,009	2,117
Jun-05	2,262	2,337
Jul-05	1,936	1,954
Aug-05	2,293	2,440
Total	25,625	25,814

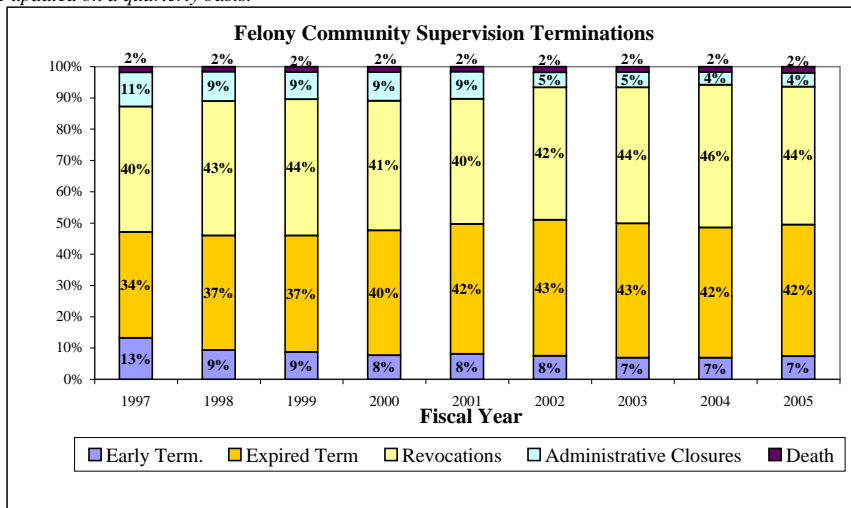


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

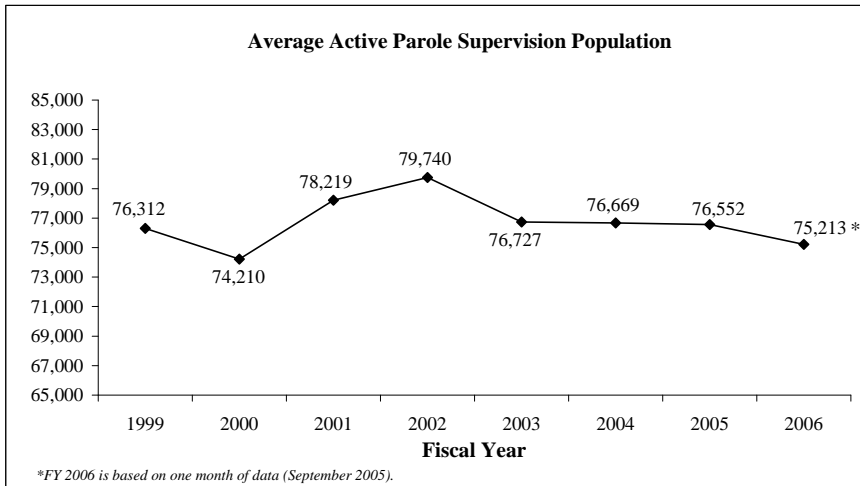
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Sep-04	76,406
Oct-04	76,749
Nov-04	76,613
Dec-04	76,661
Jan-05	76,718
Feb-05	76,730
Mar-05	76,700
Apr-05	76,645
May-05	76,515
Jun-05	76,461
Jul-05	76,193
Aug-05	76,083
Sep-05	75,213

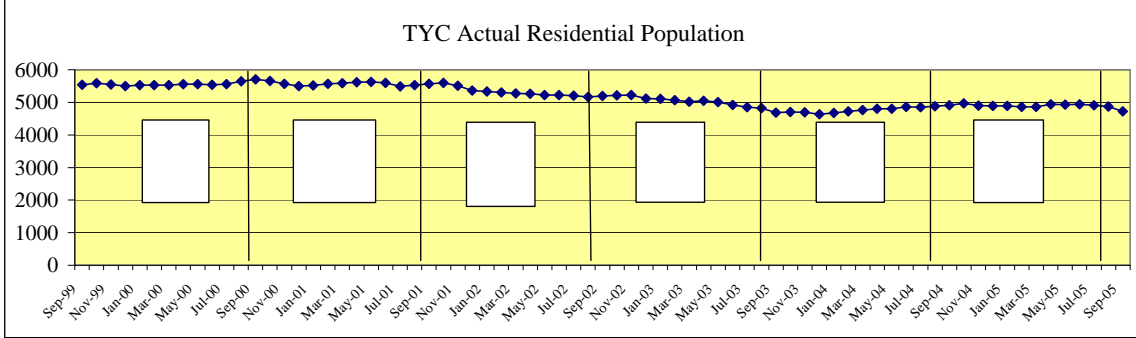


Monthly Tracking of Juvenile Correctional Population Indicators (November 2005)

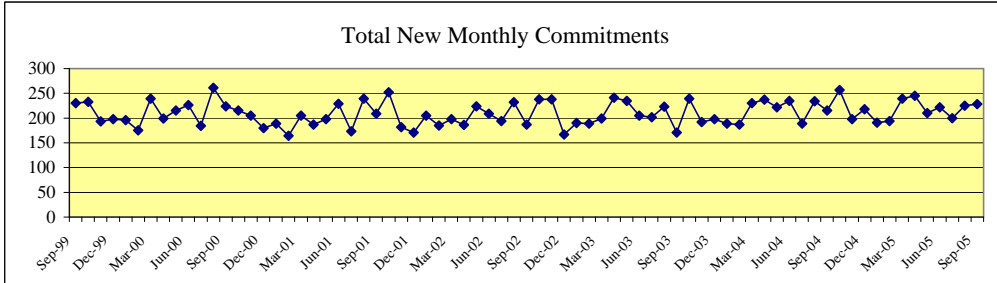
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Sep-04	4,081	240	591	4,912
Oct-04	4,158	229	581	4,968
Nov-04	4,109	227	569	4,905
Dec-04	4,117	213	556	4,886
Jan-05	4,107	222	566	4,895
Feb-05	4,091	211	557	4,859
Mar-05	4,076	221	563	4,860
Apr-05	4,117	224	597	4,938
May-05	4,137	212	578	4,927
Jun-05	4,144	216	577	4,937
Jul-05	4,214	197	501	4,912
Aug-05	4,294	227	354	4,875
Sep-05	4,097	210	417	4,724

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Sep-04	2,618	74	2,692
Oct-04	2,646	68	2,714
Nov-04	2,703	65	2,768
Dec-04	2,687	63	2,750
Jan-05	2,658	48	2,706
Feb-05	2,694	56	2,750
Mar-05	2,741	54	2,795
Apr-05	2,669	57	2,726
May-05	2,678	50	2,728
Jun-05	2,432	51	2,483
Jul-05	2,693	60	2,753
Aug-05	2,764	60	2,824
Sep-05	2,977	62	3,039



TYC Monthly Commitment Activity

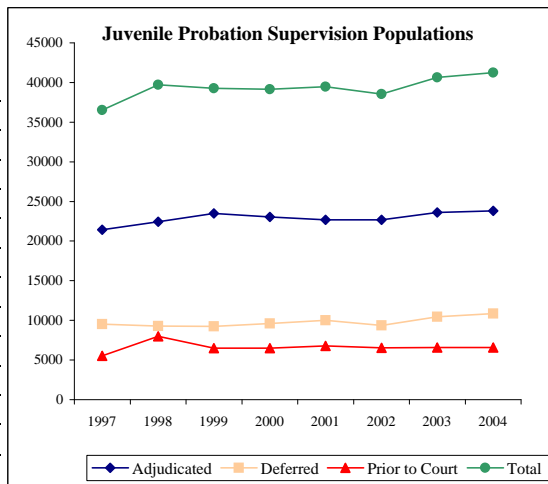


	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Sep-04	14	7	47	1	3	2	141	215
Oct-04	23	10	53	3	7	2	159	257
Nov-04	3	10	45	5	5	1	129	198
Dec-04	10	12	39	3	4	1	149	218
Jan-05	13	9	43	2	7	2	115	191
Feb-05	17	14	44	1	3	0	115	194
Mar-05	18	14	55	5	9	5	133	239
Apr-05	14	19	55	5	6	2	144	245
May-05	17	15	48	1	8	2	119	210
Jun-05	16	12	47	1	7	4	135	222
Jul-05	11	7	39	2	9	3	129	200
Aug-05	12	10	52	2	6	2	141	225
Sep-05	12	10	51	1	11	3	140	228

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.
 Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.
 Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.
 Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.
 Firearms Offender: youth who possessed a firearm during the offense for which classified.
 Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.
 General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
May-04	24,175	11,854	7,550	43,579
Jun-04	24,492	11,793	7,178	43,463
Jul-04	24,691	11,654	6,680	43,028
Aug-04	25,006	11,077	5,945	42,028
Sep-04	24,977	10,479	6,317	41,773
Oct-04	25,183	10,124	6,643	41,950
Nov-04	25,283	10,126	6,859	42,268
Dec-04	25,172	10,037	7,154	42,363
Jan-05	25,274	10,246	7,118	42,638
Feb-05	25,111	10,345	7,557	43,013
Mar-05	25,086	10,827	7,748	43,661
Apr-05	25,123	10,958	8,145	44,226
May-05	24,840	11,366	7,840	44,046
Average	24,955	10,837	7,133	42,926



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (December 2005)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Capacity	TDCJ Operating Capacity	Available Operating Capacity
Nov-30-04	150,828 ↑	154,702	0	150,834	6
Dec-31-04	150,870 ↑	154,702	0	150,834	-36
Jan-31-05	151,008 ↑	154,702	0	150,834	-174
Feb-28-05	150,878 ↓	154,702	0	150,834	-44
Mar-31-05	151,217 ↑	154,702	0	150,834	-383
Apr-30-05	151,308 ↑	154,702	0	150,834	-474
May-31-05	151,056 ↓	154,702	0	150,834	-222
Jun-30-05	151,553 ↑	154,702	0	150,834	-719
Jul-31-05	151,428 ↓	154,702	575	151,395	-33
Aug-31-05	152,217 ↑	154,702	575	151,395	-822
Sep-30-05	150,122 ↓	154,702	826	151,640	1,518
Oct-31-05	151,639 ↑	154,702	1322	152,123	484
Nov-30-05	151,477 ↓	154,702	1418	152,217	740

From November 30, 2004 to November 30, 2005, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 649 inmates, while the operating capacity increased by a total 1,418 beds. The increase of 1,418 beds for calendar year 2005, beds contracted for in local county jails, brought TDCJ's total capacity to 156,120 and its operating capacity (97.5%) to 152,217. No other capacity additions are planned for TDCJ at this time.

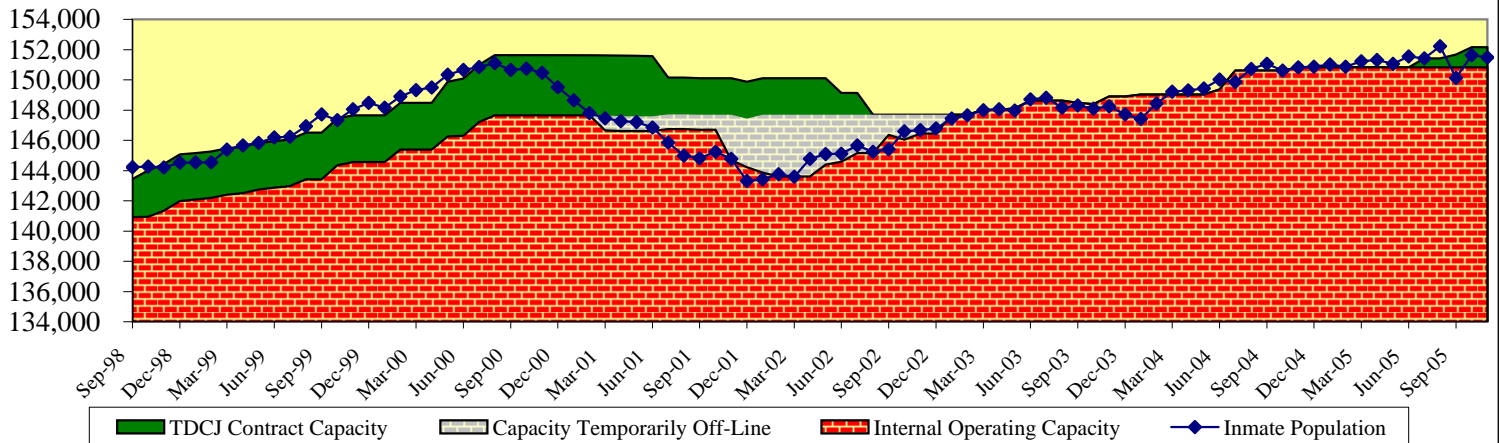
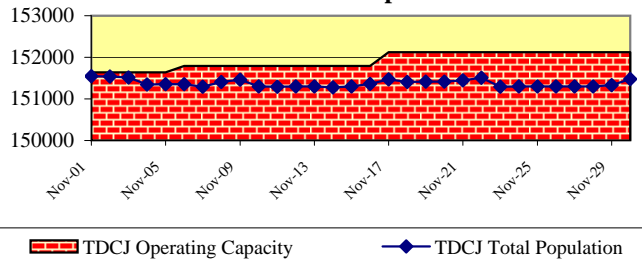
For the month of November 2005, the Texas Department of Criminal Justice (TDCJ) adult inmate population did not exceed operating capacity. Inmates transferred to TDCJ from county jails in November served an average of 30.1 days in county jail after all necessary paperwork for transfer was completed. For the month of October, inmates transferred to TDCJ served an average of 34.0 days in county jail. TDCJ was unable to receive inmates for 7 days during September due to Hurricane Rita. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

Contracted Capacity:

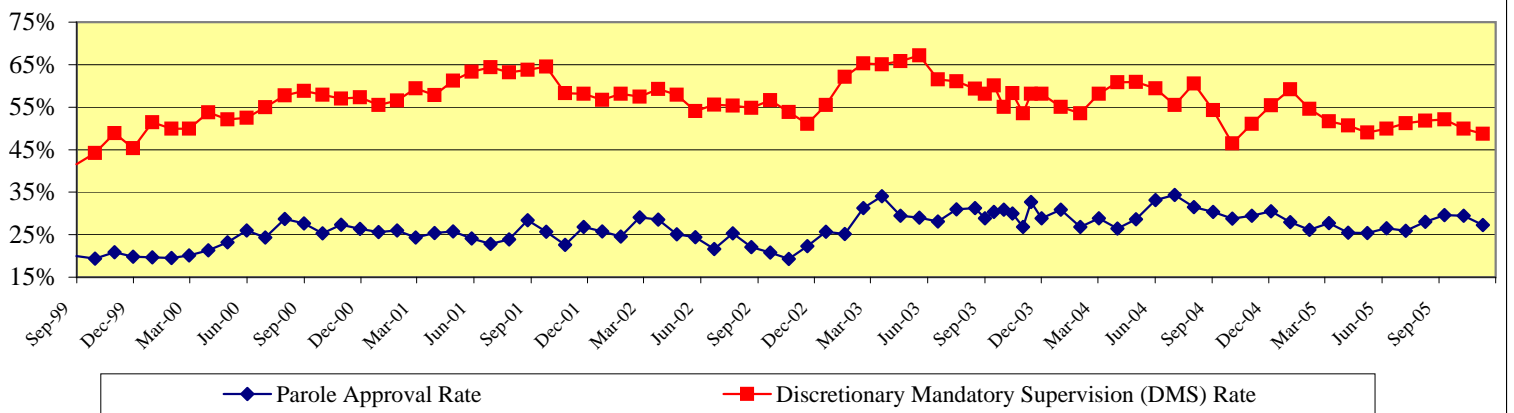
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 261 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

November TDCJ Population



Parole Approval Rates

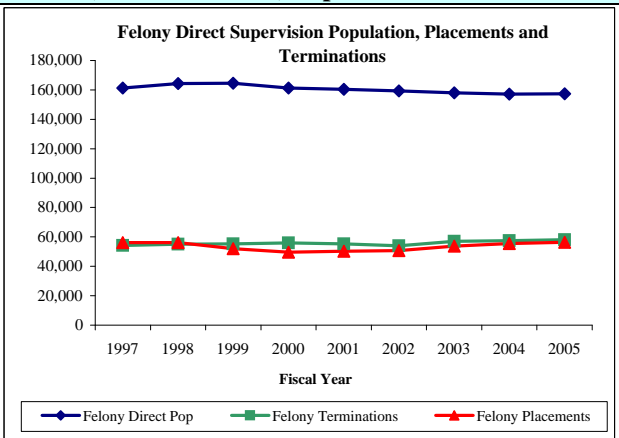


Monthly Tracking of Adult Correctional Population Indicators (December 2005)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

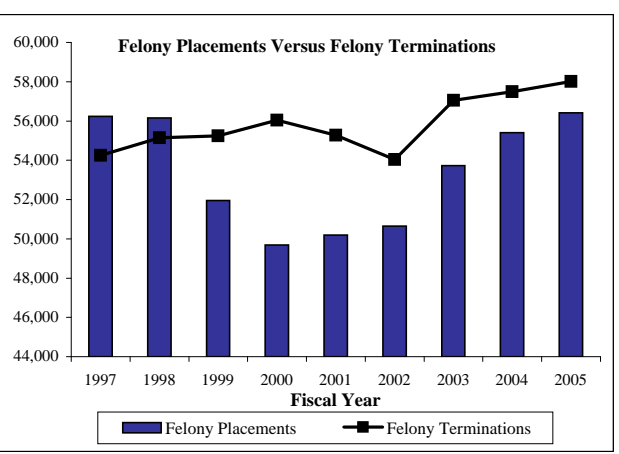
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Sep-04	156,894	109,868
Oct-04	156,989	110,592
Nov-04	156,965	110,170
Dec-04	156,765	109,605
Jan-05	156,956	110,033
Feb-05	157,237	109,191
Mar-05	157,492	109,761
Apr-05	157,449	109,823
May-05	157,733	110,528
Jun-05	158,085	111,556
Jul-05	157,670	110,771
Aug-05	157,916	109,305
Average	157,346	110,100

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-04	4,801	10,215
Oct-04	4,726	11,156
Nov-04	4,537	9,145
Dec-04	4,173	9,030
Jan-05	4,556	10,823
Feb-05	4,590	10,431
Mar-05	4,872	11,541
Apr-05	4,821	11,171
May-05	4,778	10,860
Jun-05	5,158	11,070
Jul-05	4,286	9,555
Aug-05	5,118	11,420
Total	56,416	126,417



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-04	2,491	6,733
Oct-04	2,749	7,088
Nov-04	2,377	6,344
Dec-04	2,042	6,301
Jan-05	2,366	7,048
Feb-05	2,330	8,077
Mar-05	2,520	7,790
Apr-05	2,386	7,263
May-05	2,351	6,846
Jun-05	2,472	7,020
Jul-05	2,136	6,763
Aug-05	2,436	8,902
Total	28,656	86,175

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-04	2,274	2,191
Oct-04	2,449	2,198
Nov-04	1,996	1,989
Dec-04	1,834	1,790
Jan-05	2,083	2,186
Feb-05	2,033	2,126
Mar-05	2,225	2,310
Apr-05	2,231	2,176
May-05	2,009	2,117
Jun-05	2,262	2,337
Jul-05	1,936	1,954
Aug-05	2,293	2,440
Total	25,625	25,814

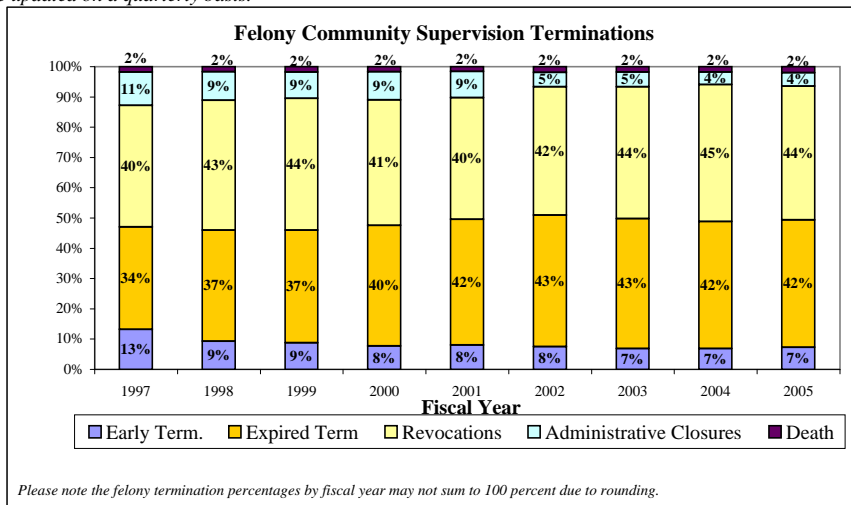


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

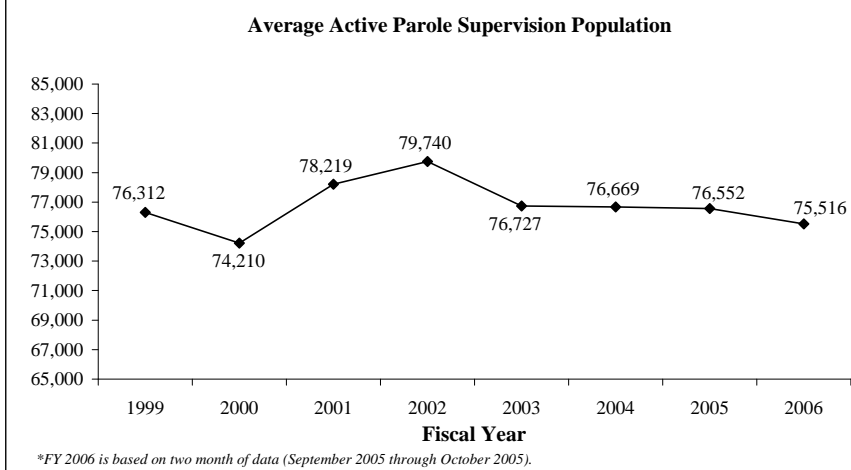
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Oct-04	76,749 ↑
Nov-04	76,613 ↓
Dec-04	76,661 ↑
Jan-05	76,718 ↑
Feb-05	76,730 ↑
Mar-05	76,700 ↓
Apr-05	76,645 ↓
May-05	76,515 ↓
Jun-05	76,461 ↓
Jul-05	76,193 ↓
Aug-05	76,083 ↓
Sep-05	75,213 ↓
Oct-05	75,818 ↑

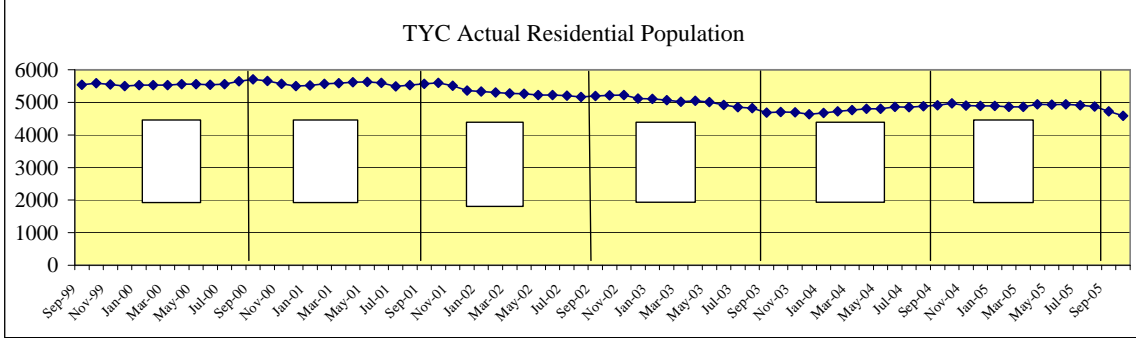


Monthly Tracking of Juvenile Correctional Population Indicators (December 2005)

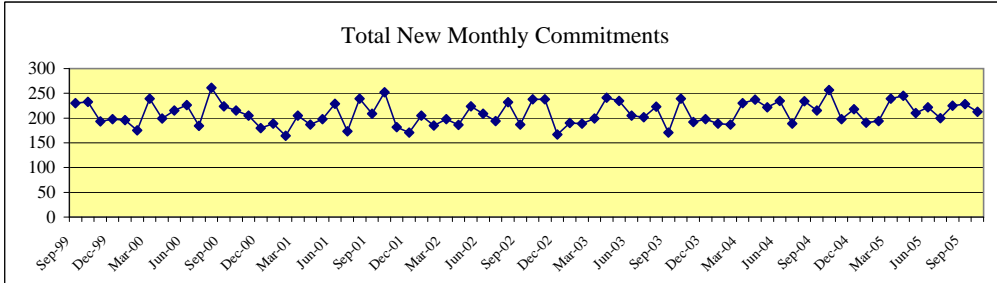
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Oct-04	4,158	229	581	4,968
Nov-04	4,109	227	569	4,905
Dec-04	4,117	213	556	4,886
Jan-05	4,107	222	566	4,895
Feb-05	4,091	211	557	4,859
Mar-05	4,076	221	563	4,860
Apr-05	4,117	224	597	4,938
May-05	4,137	212	578	4,927
Jun-05	4,144	216	577	4,937
Jul-05	4,214	197	501	4,912
Aug-05	4,294	227	354	4,875
Sep-05	4,097	210	417	4,724
Oct-05	3,919	221	450	4,590

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Oct-04	2,646	68	2,714
Nov-04	2,703	65	2,768
Dec-04	2,687	63	2,750
Jan-05	2,658	48	2,706
Feb-05	2,694	56	2,750
Mar-05	2,741	54	2,795
Apr-05	2,669	57	2,726
May-05	2,678	50	2,728
Jun-05	2,432	51	2,483
Jul-05	2,693	60	2,753
Aug-05	2,764	60	2,824
Sep-05	2,977	62	3,039
Oct-05	3,067	60	3,127



TYC Monthly Commitment Activity

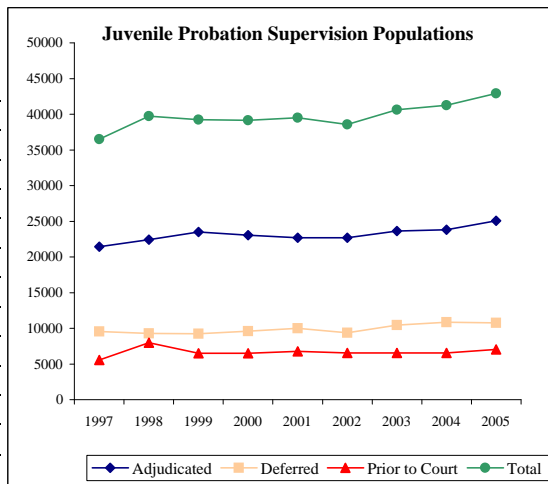


	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Oct-04	23	10	53	3	7	2	159	257
Nov-04	3	10	45	5	5	1	129	198
Dec-04	10	12	39	3	4	1	149	218
Jan-05	13	9	43	2	7	2	115	191
Feb-05	17	14	44	1	3	0	115	194
Mar-05	18	14	55	5	9	5	133	239
Apr-05	14	19	55	5	6	2	144	245
May-05	17	15	48	1	8	2	119	210
Jun-05	16	12	47	1	7	4	135	222
Jul-05	11	7	39	2	9	3	129	200
Aug-05	12	10	52	2	6	2	141	225
Sep-05	12	10	51	1	11	3	140	228
Oct-05	15	9	37	1	12	3	136	213

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.
 Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.
 Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.
 Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.
 Firearms Offender: youth who possessed a firearm during the offense for which classified.
 Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.
 General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Aug-04	25,006	11,077	5,945	42,028
Sep-04	24,977	10,479	6,317	41,773
Oct-04	25,183	10,124	6,643	41,950
Nov-04	25,283	10,126	6,859	42,268
Dec-04	25,172	10,037	7,154	42,363
Jan-05	25,274	10,246	7,118	42,638
Feb-05	25,111	10,345	7,557	43,013
Mar-05	25,086	10,827	7,748	43,661
Apr-05	25,123	10,958	8,145	44,226
May-05	24,840	11,366	7,840	44,046
Jun-05	25,007	11,764	7,004	43,775
Jul-05	24,927	11,591	6,323	42,841
Aug-05	24,940	11,459	5,853	42,252
Average	25,071	10,800	6,962	42,833



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (January 2006)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

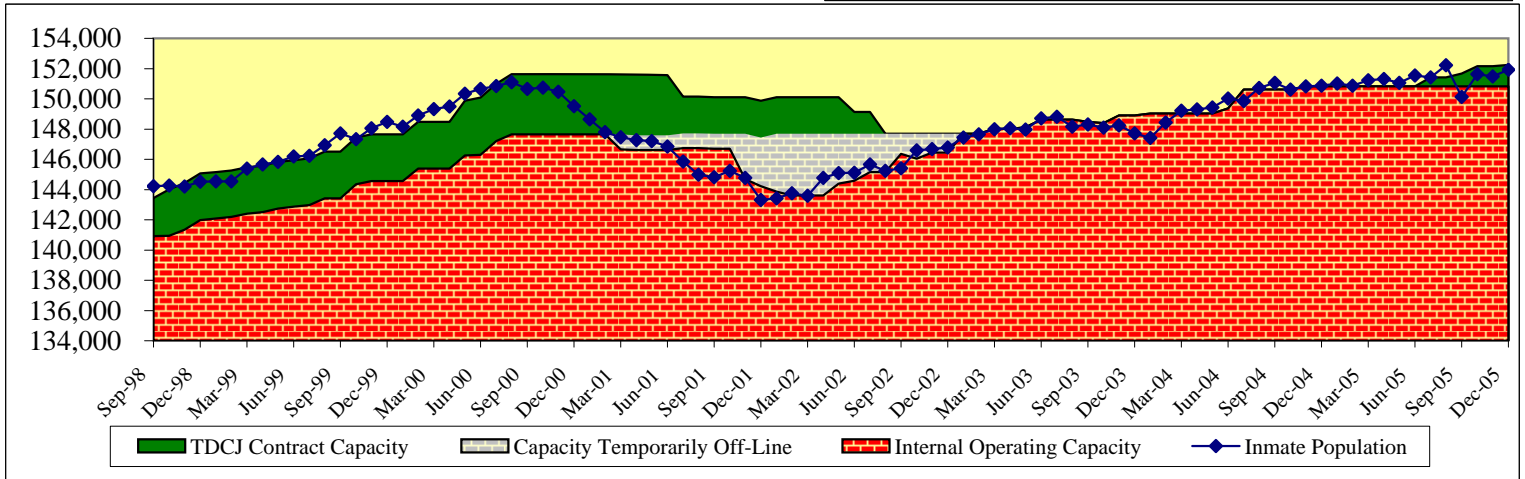
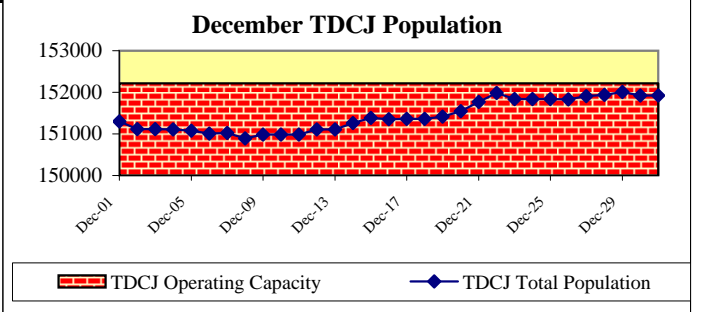
Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Capacity	TDCJ Operating Capacity	Available Operating Capacity
Dec-31-04	150,870	154,702	0	150,834	-36
Jan-31-05	151,008	154,702	0	150,834	-174
Feb-28-05	150,878	154,702	0	150,834	-44
Mar-31-05	151,217	154,702	0	150,834	-383
Apr-30-05	151,308	154,702	0	150,834	-474
May-31-05	151,056	154,702	0	150,834	-222
Jun-30-05	151,553	154,702	0	150,834	-719
Jul-31-05	151,428	154,702	575	151,395	-33
Aug-31-05	152,217	154,702	575	151,395	-822
Sep-30-05	150,122	154,702	826	151,640	1,518
Oct-31-05	151,639	154,702	1,322	152,123	484
Nov-30-05	151,477	154,702	1,418	152,217	740
Dec-31-05	151,925	154,702	1,418	152,217	292

From December 31, 2004 to December 31, 2005, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 1,055 inmates, while the operating capacity increased by a total 1,418 beds. The increase of 1,418 beds for calendar year 2005, beds contracted for in local county jails, brought TDCJ's total capacity to 156,120 and its operating capacity (97.5%) to 152,217. No other capacity additions are planned for TDCJ at this time.

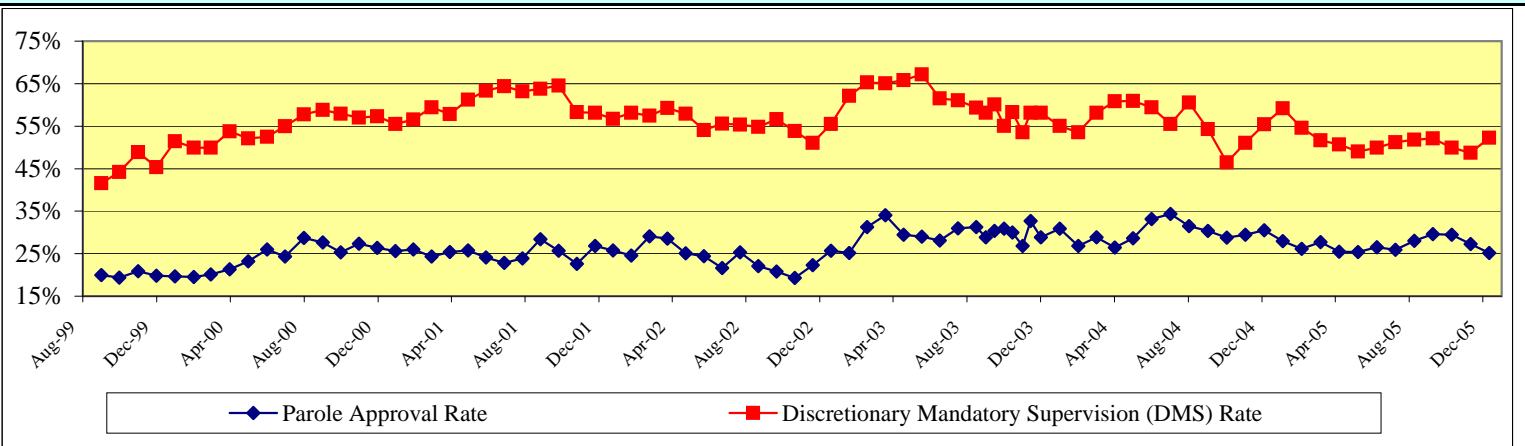
For the month of December 2005, the Texas Department of Criminal Justice (TDCJ) adult inmate population did not exceed operating capacity. Inmates transferred to TDCJ from county jails in December served an average of 29.2 days in county jail after all necessary paperwork for transfer was completed. For the month of November, inmates transferred to TDCJ served an average of 30.1 days in county jail. TDCJ was unable to receive inmates for 7 days during September due to Hurricane Rita. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

Contracted Capacity:
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 261 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



Parole Approval Rates

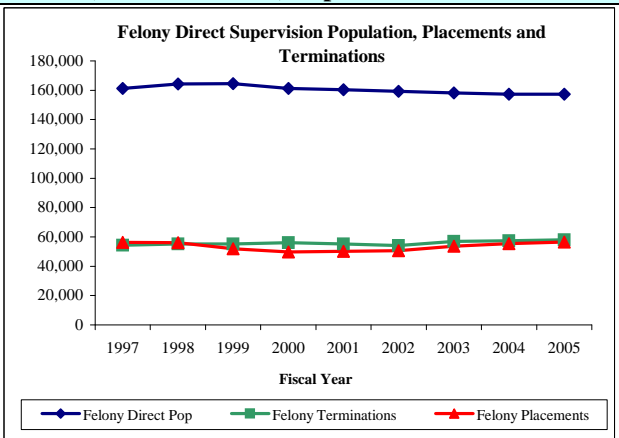


Monthly Tracking of Adult Correctional Population Indicators (January 2006)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

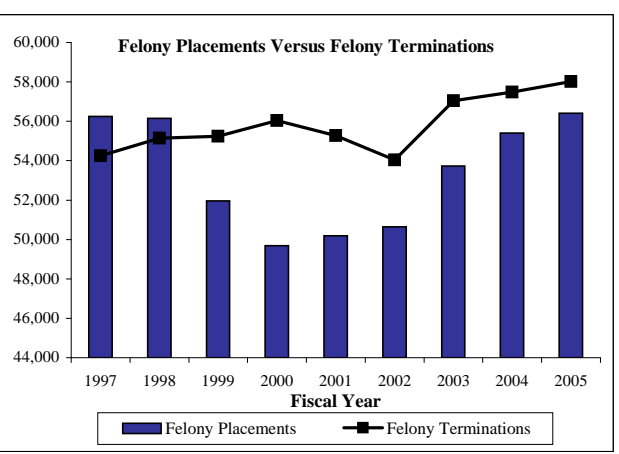
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Sep-04	156,894	109,868
Oct-04	156,989	110,592
Nov-04	156,965	110,170
Dec-04	156,765	109,605
Jan-05	156,956	110,033
Feb-05	157,237	109,191
Mar-05	157,492	109,761
Apr-05	157,449	109,823
May-05	157,733	110,528
Jun-05	158,085	111,556
Jul-05	157,670	110,771
Aug-05	157,916	109,305
Average	157,346	110,100

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-04	4,801	10,215
Oct-04	4,726	11,156
Nov-04	4,537	9,145
Dec-04	4,173	9,030
Jan-05	4,556	10,823
Feb-05	4,590	10,431
Mar-05	4,872	11,541
Apr-05	4,821	11,171
May-05	4,778	10,860
Jun-05	5,158	11,070
Jul-05	4,286	9,555
Aug-05	5,118	11,420
Total	56,416	126,417



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-04	2,491	6,733
Oct-04	2,749	7,088
Nov-04	2,377	6,344
Dec-04	2,042	6,301
Jan-05	2,366	7,048
Feb-05	2,330	8,077
Mar-05	2,520	7,790
Apr-05	2,386	7,263
May-05	2,351	6,846
Jun-05	2,472	7,020
Jul-05	2,136	6,763
Aug-05	2,436	8,902
Total	28,656	86,175

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-04	2,274	2,191
Oct-04	2,449	2,198
Nov-04	1,996	1,989
Dec-04	1,834	1,790
Jan-05	2,083	2,186
Feb-05	2,033	2,126
Mar-05	2,225	2,310
Apr-05	2,231	2,176
May-05	2,009	2,117
Jun-05	2,262	2,337
Jul-05	1,936	1,954
Aug-05	2,293	2,440
Total	25,625	25,814

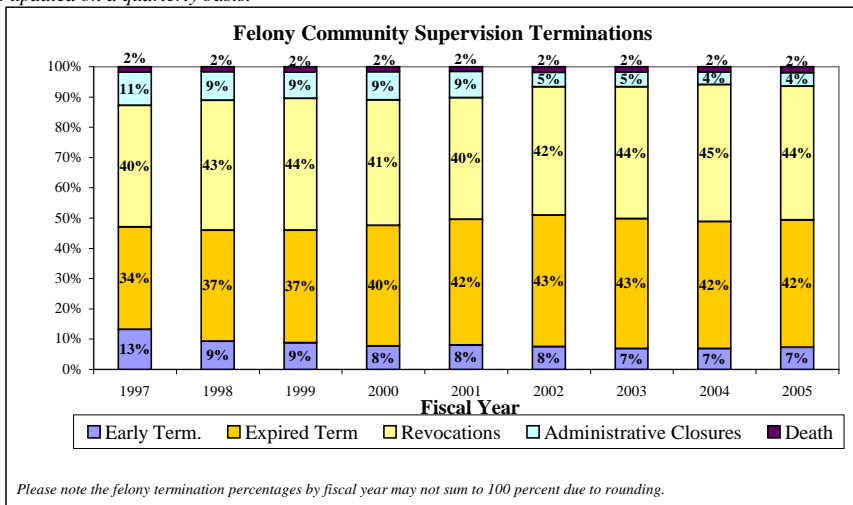


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

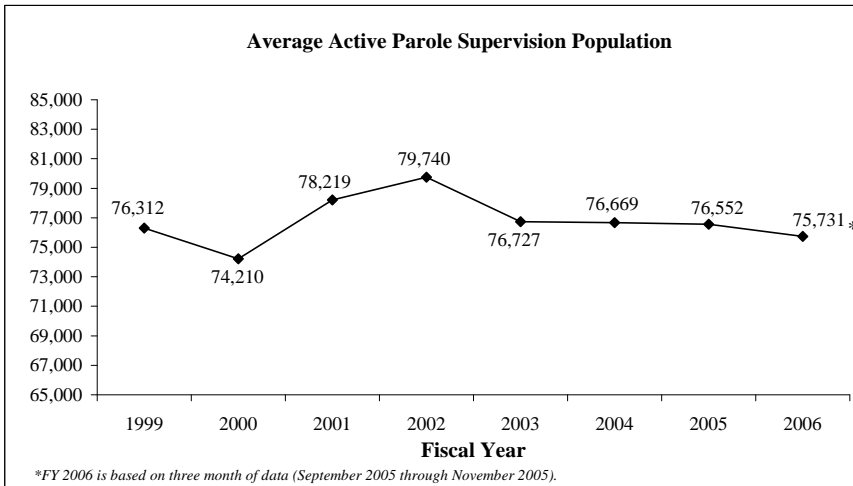
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

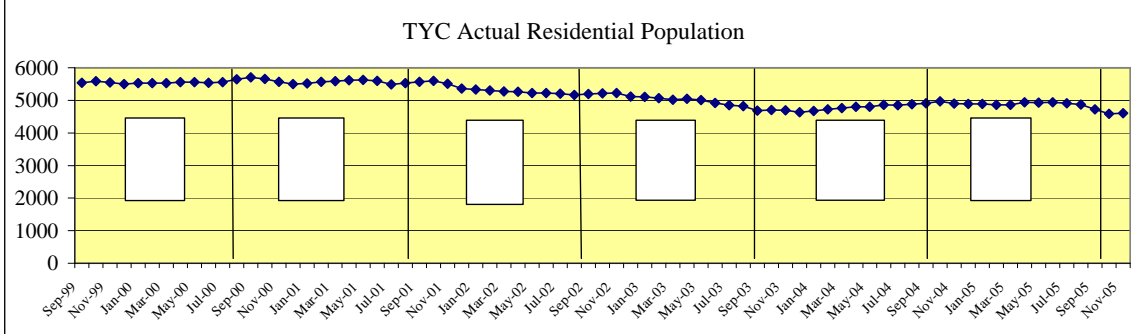
Average Active Parole Supervision Population	
Nov-04	76,613
Dec-04	76,661
Jan-05	76,718
Feb-05	76,730
Mar-05	76,700
Apr-05	76,645
May-05	76,515
Jun-05	76,461
Jul-05	76,193
Aug-05	76,083
Sep-05	75,213
Oct-05	75,818
Nov-05	76,163



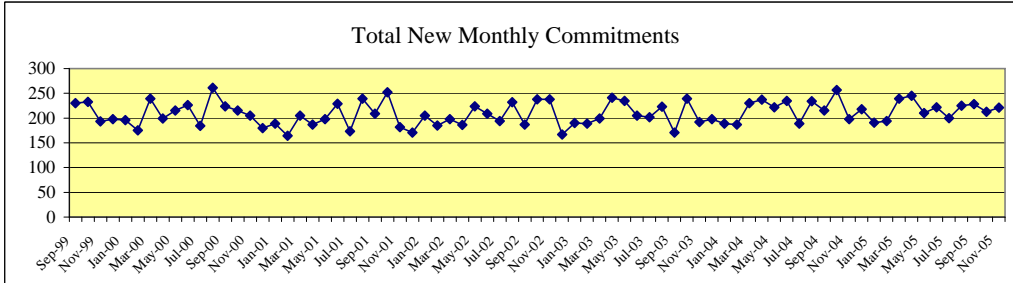
Monthly Tracking of Juvenile Correctional Population Indicators (January 2006)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Nov-04	4,109	227	569	4,905	2,703	65	2,768
Dec-04	4,117	213	556	4,886	2,687	63	2,750
Jan-05	4,107	222	566	4,895	2,658	48	2,706
Feb-05	4,091	211	557	4,859	2,694	56	2,750
Mar-05	4,076	221	563	4,860	2,741	54	2,795
Apr-05	4,117	224	597	4,938	2,669	57	2,726
May-05	4,137	212	578	4,927	2,678	50	2,728
Jun-05	4,144	216	577	4,937	2,432	51	2,483
Jul-05	4,214	197	501	4,912	2,693	60	2,753
Aug-05	4,294	227	354	4,875	2,764	60	2,824
Sep-05	4,097	210	417	4,724	2,977	62	3,039
Oct-05	3,919	221	450	4,590	3,067	60	3,127
Nov-05	3,973	204	429	4,606	3,045	60	3,105



TYC Monthly Commitment Activity

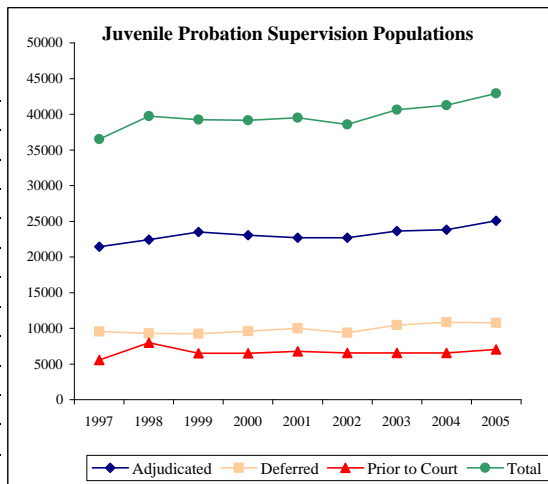


	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Nov-04	3	10	45	5	5	1	129	198
Dec-04	10	12	39	3	4	1	149	218
Jan-05	13	9	43	2	7	2	115	191
Feb-05	17	14	44	1	3	0	115	194
Mar-05	18	14	55	5	9	5	133	239
Apr-05	14	19	55	5	6	2	144	245
May-05	17	15	48	1	8	2	119	210
Jun-05	16	12	47	1	7	4	135	222
Jul-05	11	7	39	2	9	3	129	200
Aug-05	12	10	52	2	6	2	141	225
Sep-05	12	10	51	1	11	3	140	228
Oct-05	15	9	37	1	12	3	136	213
Nov-05	14	9	59	3	3	3	130	221

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.
 Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.
 Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.
 Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.
 Firearms Offender: youth who possessed a firearm during the offense for which classified.
 Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.
 General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Aug-04	25,006	11,077	5,945	42,028
Sep-04	24,977	10,479	6,317	41,773
Oct-04	25,183	10,124	6,643	41,950
Nov-04	25,283	10,126	6,859	42,268
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Jan-05	25,274	10,246	7,118	42,638
Feb-05	25,111	10,345	7,557	43,013
Mar-05	25,086	10,827	7,748	43,661
Apr-05	25,123	10,958	8,145	44,226
May-05	24,840	11,366	7,840	44,046
Jun-05	25,007	11,764	7,004	43,775
Jul-05	24,927	11,591	6,323	42,841
Aug-05	24,940	11,459	5,853	42,252
Average	25,071	10,800	6,962	42,833



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (February 2006)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Capacity	TDCJ Operating Capacity	Available Operating Capacity
Jan-31-05	151,008	154,702	0	150,834	-174
Feb-28-05	150,878	154,702	0	150,834	-44
Mar-31-05	151,217	154,702	0	150,834	-383
Apr-30-05	151,308	154,702	0	150,834	-474
May-31-05	151,056	154,702	0	150,834	-222
Jun-30-05	151,553	154,702	0	150,834	-719
Jul-31-05	151,428	154,702	575	151,395	-33
Aug-31-05	152,217	154,702	575	151,395	-822
Sep-30-05	150,122	154,702	826	151,640	1,518
Oct-31-05	151,639	154,702	1,322	152,123	484
Nov-30-05	151,477	154,702	1,418	152,217	740
Dec-31-05	151,925	154,702	1,418	152,217	292
Jan-31-06	151,528	154,702	1,418	152,217	689

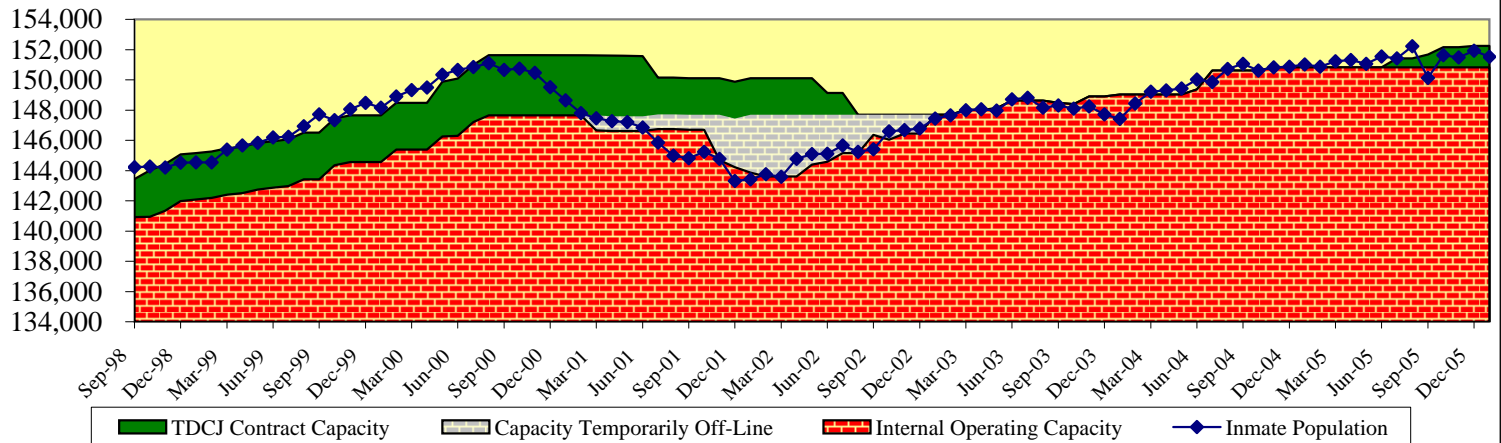
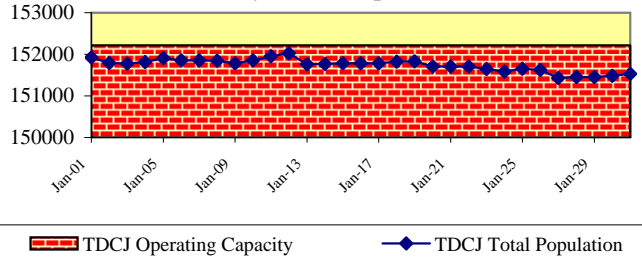
From January 31, 2005 to January 31, 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 1,055 inmates, while the operating capacity increased by a total 1,418 beds. The increase of 1,418 beds for calendar year 2005, beds contracted for in local county jails, brought TDCJ's total capacity to 156,120 and its operating capacity (97.5%) to 152,217. No other capacity additions are planned for TDCJ at this time.

For the month of January 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population did not exceed operating capacity. Inmates transferred to TDCJ from county jails in January served an average of 19.3 days in county jail after all necessary paperwork for transfer was completed. For the month of December inmates transferred to TDCJ served an average of 29.2 days in county jail. TDCJ was unable to receive inmates for 7 days during September due to Hurricane Rita. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

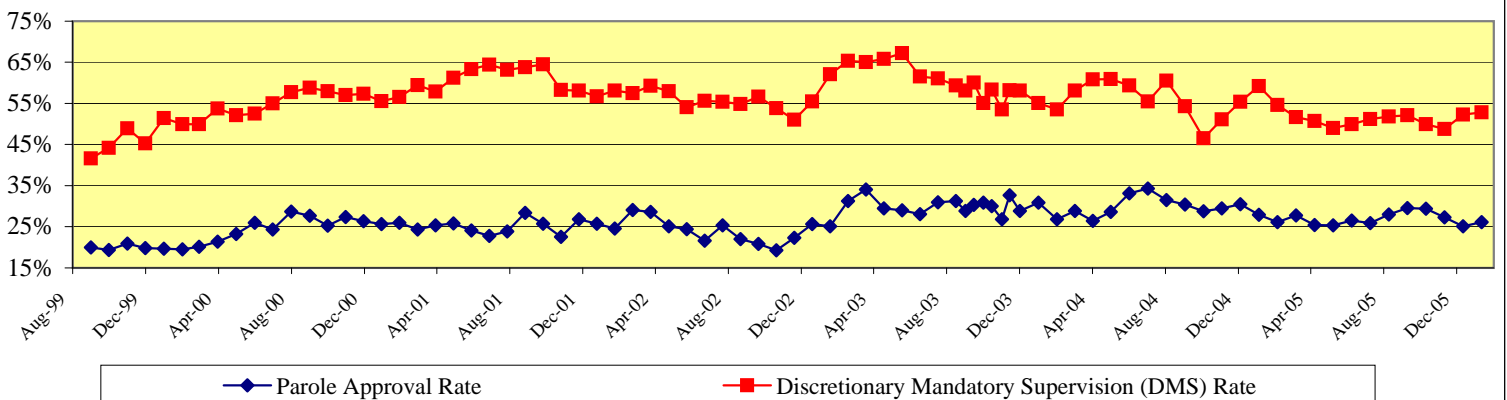
Contracted Capacity:
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 261 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

January TDCJ Population



Parole Approval Rates

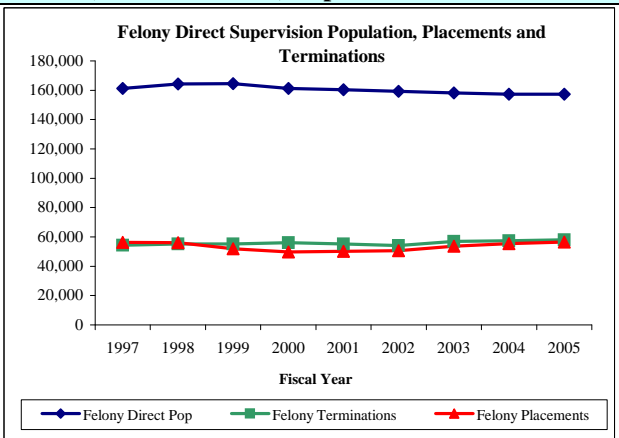


Monthly Tracking of Adult Correctional Population Indicators (February 2006)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

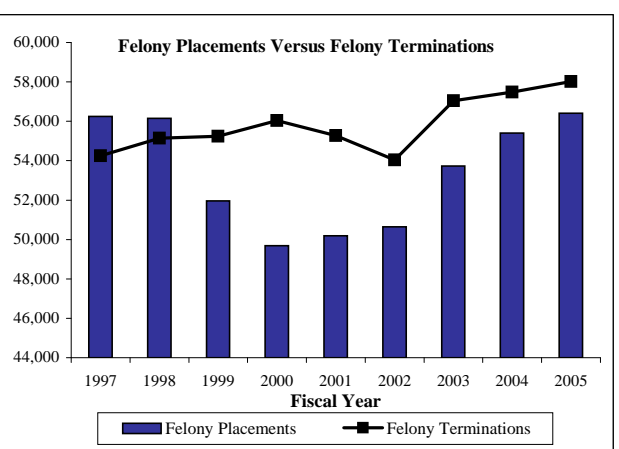
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Dec-04	156,765	109,605
Jan-05	156,956	110,033
Feb-05	157,237	109,191
Mar-05	157,492	109,761
Apr-05	157,449	109,823
May-05	157,733	110,528
Jun-05	158,085	111,556
Jul-05	157,670	110,771
Aug-05	157,916	109,305
Sep-05	158,017	109,284
Oct-05	158,003	109,542
Nov-05	157,882	108,929
Average	157,600	109,861

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Dec-04	4,173	9,030
Jan-05	4,556	10,823
Feb-05	4,590	10,431
Mar-05	4,872	11,541
Apr-05	4,821	11,171
May-05	4,778	10,860
Jun-05	5,158	11,070
Jul-05	4,286	9,555
Aug-05	5,118	11,420
Sep-05	4,680	9,912
Oct-05	4,870	10,773
Nov-05	4,489	9,266
Total	56,391	125,852



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Dec-04	2,042	6,301
Jan-05	2,366	7,048
Feb-05	2,330	8,077
Mar-05	2,520	7,790
Apr-05	2,386	7,263
May-05	2,351	6,846
Jun-05	2,472	7,020
Jul-05	2,136	6,763
Aug-05	2,436	8,902
Sep-05	2,189	7,858
Oct-05	2,642	7,333
Nov-05	2,224	6,476
Total	28,094	87,677

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Dec-04	1,834	1,790
Jan-05	2,083	2,186
Feb-05	2,033	2,126
Mar-05	2,225	2,310
Apr-05	2,231	2,176
May-05	2,009	2,117
Jun-05	2,262	2,337
Jul-05	1,936	1,954
Aug-05	2,293	2,440
Sep-05	2,047	2,050
Oct-05	2,049	2,015
Nov-05	1,849	1,787
Total	24,851	25,288

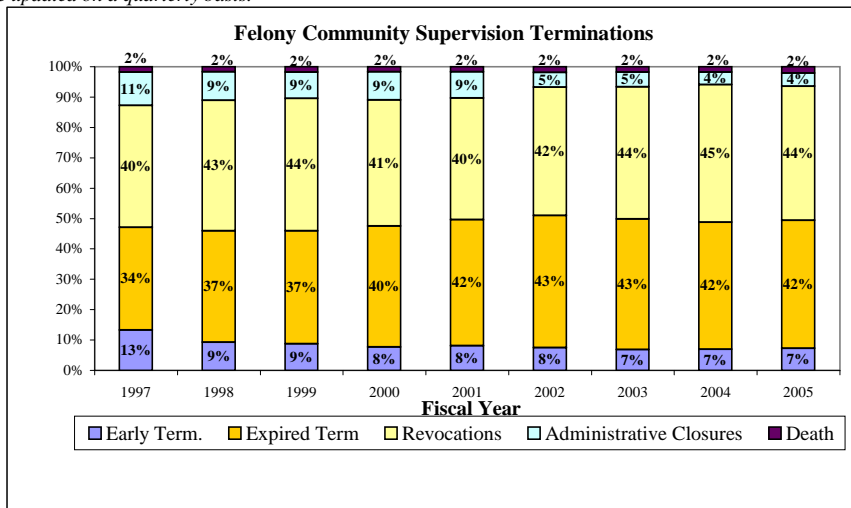


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

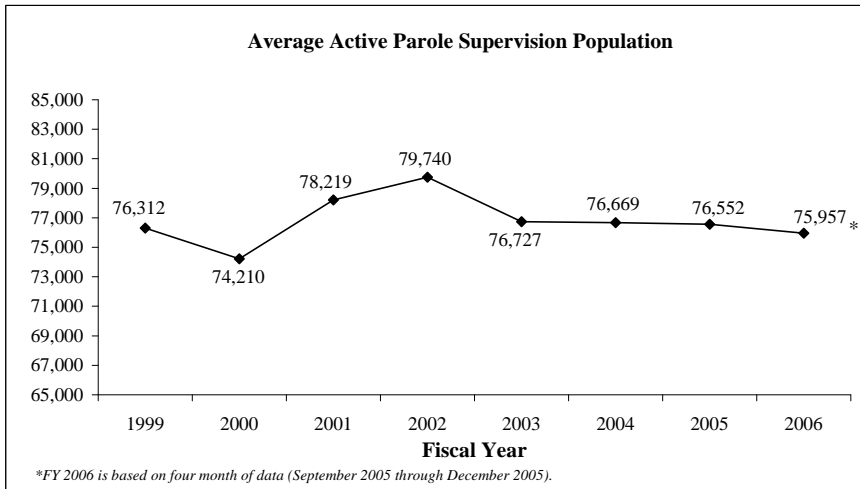
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Dec-04	↑ 76,661
Jan-05	↑ 76,718
Feb-05	↑ 76,730
Mar-05	↓ 76,700
Apr-05	↓ 76,645
May-05	↓ 76,515
Jun-05	↓ 76,461
Jul-05	↓ 76,193
Aug-05	↓ 76,083
Sep-05	↓ 75,213
Oct-05	↑ 75,818
Nov-05	↑ 76,163
Dec-05	↑ 76,634



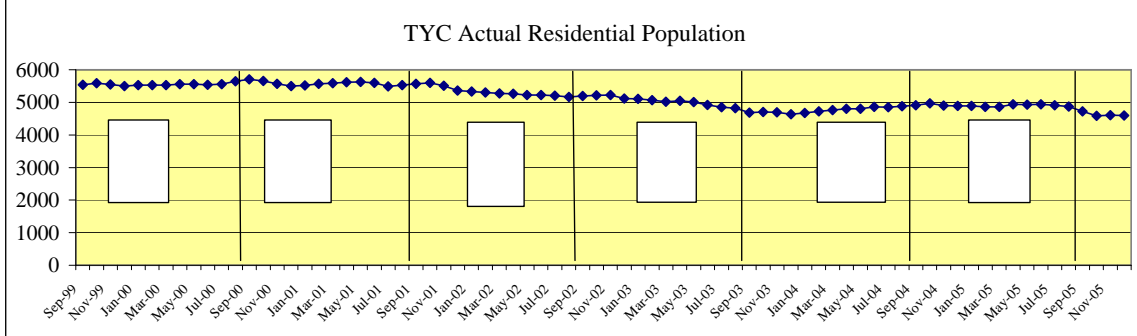
*FY 2006 is based on four month of data (September 2005 through December 2005).

Monthly Tracking of Juvenile Correctional Population Indicators (February 2006)

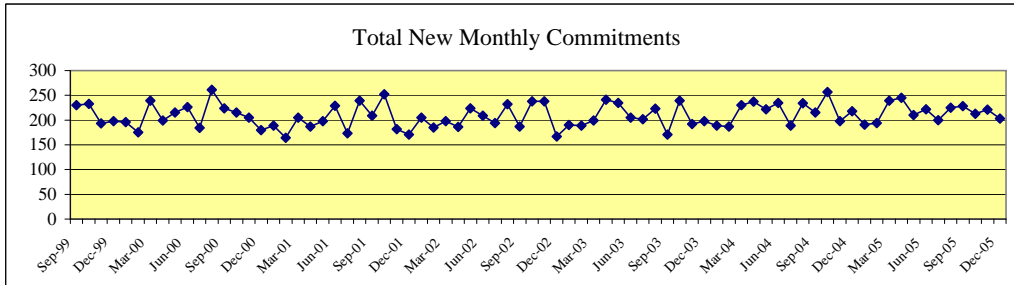
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Dec-04	4,117	213	556	4,886
Jan-05	4,107	222	566	4,895
Feb-05	4,091	211	557	4,859
Mar-05	4,076	221	563	4,860
Apr-05	4,117	224	597	4,938
May-05	4,137	212	578	4,927
Jun-05	4,144	216	577	4,937
Jul-05	4,214	197	501	4,912
Aug-05	4,294	227	354	4,875
Sep-05	4,097	210	417	4,724
Oct-05	3,919	221	450	4,590
Nov-05	3,973	204	429	4,606
Dec-05	3,977	214	405	4,596

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Dec-04	2,687	63	2,750
Jan-05	2,658	48	2,706
Feb-05	2,694	56	2,750
Mar-05	2,741	54	2,795
Apr-05	2,669	57	2,726
May-05	2,678	50	2,728
Jun-05	2,432	51	2,483
Jul-05	2,693	60	2,753
Aug-05	2,764	60	2,824
Sep-05	2,977	62	3,039
Oct-05	3,067	60	3,127
Nov-05	3,045	60	3,105
Dec-05	2,980	71	3,051



TYC Monthly Commitment Activity

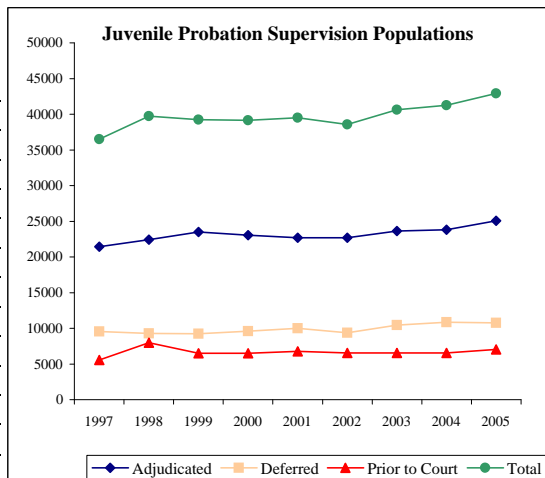


	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Dec-04	10	12	39	3	4	1	149	218
Jan-05	13	9	43	2	7	2	115	191
Feb-05	17	14	44	1	3	0	115	194
Mar-05	18	14	55	5	9	5	133	239
Apr-05	14	19	55	5	6	2	144	245
May-05	17	15	48	1	8	2	119	210
Jun-05	16	12	47	1	7	4	135	222
Jul-05	11	7	39	2	9	3	129	200
Aug-05	12	10	52	2	6	2	141	225
Sep-05	12	10	51	1	11	3	140	228
Oct-05	15	9	37	1	12	3	136	213
Nov-05	14	9	59	3	3	3	130	221
Dec-05	20	8	36	3	10	7	119	203

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.
 Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.
 Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.
 Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.
 Firearms Offender: youth who possessed a firearm during the offense for which classified.
 Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.
 General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Aug-04	25,006	11,077	5,945	42,028
Sep-04	24,977	10,479	6,317	41,773
Oct-04	25,183	10,124	6,643	41,950
Nov-04	25,283	10,126	6,859	42,268
Dec-04	25,172	10,037	7,154	42,363
Jan-05	25,274	10,246	7,118	42,638
Feb-05	25,111	10,345	7,557	43,013
Mar-05	25,086	10,827	7,748	43,661
Apr-05	25,123	10,958	8,145	44,226
May-05	24,840	11,366	7,840	44,046
Jun-05	25,007	11,764	7,004	43,775
Jul-05	24,927	11,591	6,323	42,841
Aug-05	24,940	11,459	5,853	42,252
Average	25,071	10,800	6,962	42,833



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (March 2006)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Capacity	TDCJ Operating Capacity	Available Operating Capacity
Feb-28-05	150,878	154,702	0	150,834	-44
Mar-31-05	151,217	154,702	0	150,834	-383
Apr-30-05	151,308	154,702	0	150,834	-474
May-31-05	151,056	154,702	0	150,834	-222
Jun-30-05	151,553	154,702	0	150,834	-719
Jul-31-05	151,428	154,702	575	151,395	-33
Aug-31-05	152,217	154,702	575	151,395	-822
Sep-30-05	150,122	154,702	826	151,640	1,518
Oct-31-05	151,639	154,702	1,322	152,123	484
Nov-30-05	151,477	154,702	1,418	152,217	740
Dec-31-05	151,925	154,702	1,418	152,217	292
Jan-31-06	151,528	154,702	1,418	152,217	689
Feb-28-06	151,585	154,702	1,418	152,217	632

From February 28, 2005 to February 28, 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 707 inmates, while the operating capacity increased by a total 1,418 beds. The increase of 1,418 beds for calendar year 2005, beds contracted for in local county jails, brought TDCJ's total capacity to 156,120 and its operating capacity (97.5%) to 152,217. No other capacity additions are planned for TDCJ at this time.

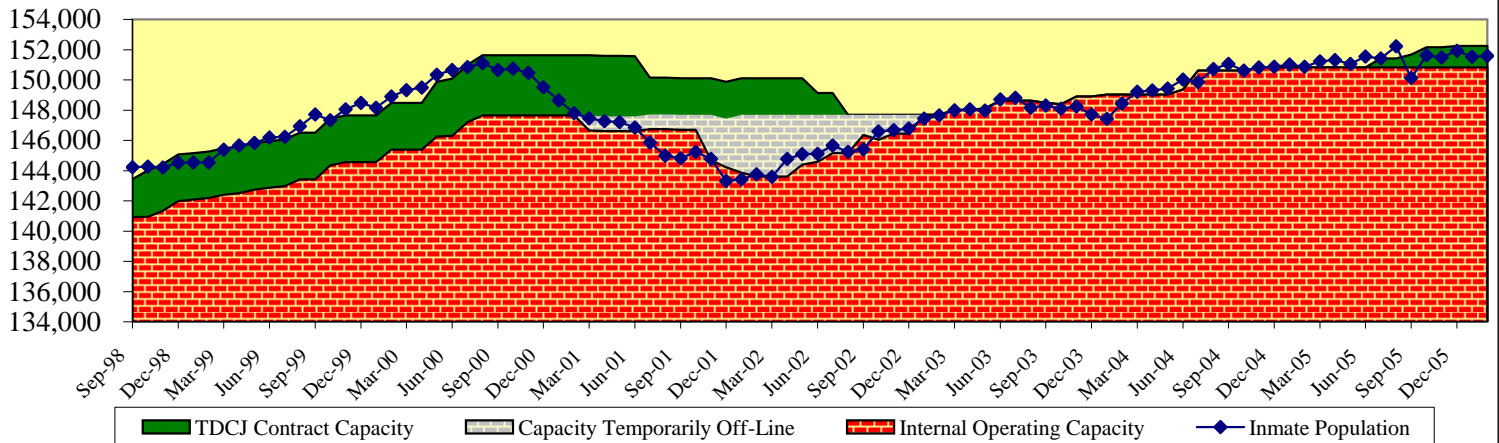
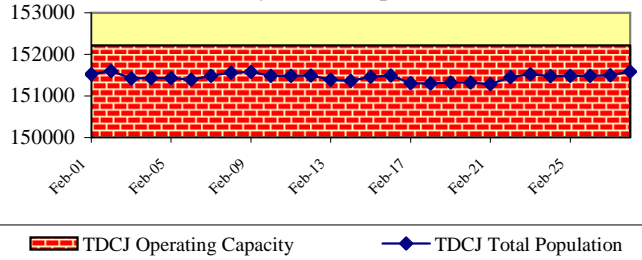
For the month of February 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population did not exceed operating capacity. Inmates transferred to TDCJ from county jails in February served an average of 16.9 days in county jail after all necessary paperwork for transfer was completed. For the month of January inmates transferred to TDCJ served an average of 19.3 days in county jail. TDCJ was unable to receive inmates for 7 days during September due to Hurricane Rita. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

Contracted Capacity:

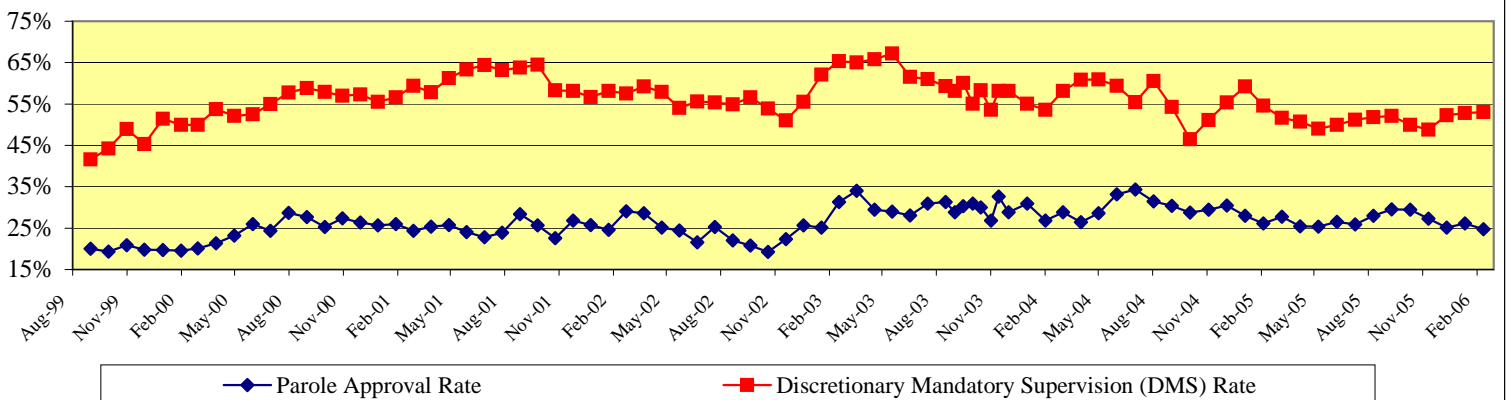
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 261 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

February TDCJ Population



Parole Approval Rates

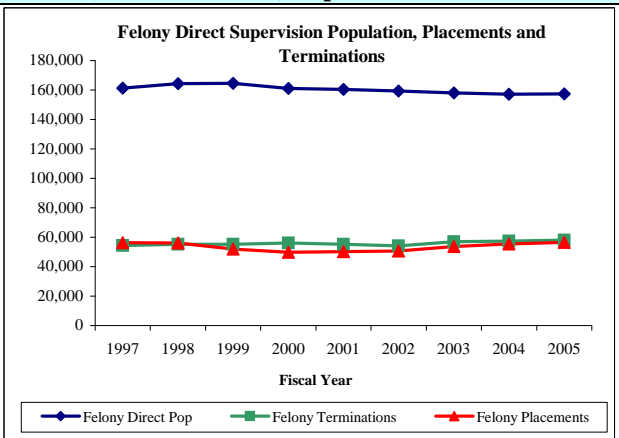


Monthly Tracking of Adult Correctional Population Indicators (March 2006)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

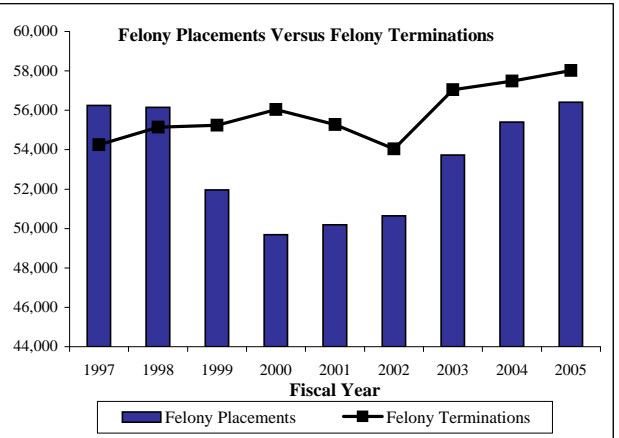
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Dec-04	156,765	109,605
Jan-05	156,956	110,033
Feb-05	157,237	109,191
Mar-05	157,492	109,761
Apr-05	157,449	109,823
May-05	157,733	110,528
Jun-05	158,085	111,556
Jul-05	157,670	110,771
Aug-05	157,916	109,305
Sep-05	158,017	109,284
Oct-05	158,003	109,542
Nov-05	157,882	108,929
Average	157,600	109,861

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Dec-04	4,173	9,030
Jan-05	4,556	10,823
Feb-05	4,590	10,431
Mar-05	4,872	11,541
Apr-05	4,821	11,171
May-05	4,778	10,860
Jun-05	5,158	11,070
Jul-05	4,286	9,555
Aug-05	5,118	11,420
Sep-05	4,680	9,912
Oct-05	4,870	10,773
Nov-05	4,489	9,266
Total	56,391	125,852



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Dec-04	2,042	6,301
Jan-05	2,366	7,048
Feb-05	2,330	8,077
Mar-05	2,520	7,790
Apr-05	2,386	7,263
May-05	2,351	6,846
Jun-05	2,472	7,020
Jul-05	2,136	6,763
Aug-05	2,436	8,902
Sep-05	2,189	7,858
Oct-05	2,642	7,333
Nov-05	2,224	6,476
Total	28,094	87,677

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Dec-04	1,834	1,790
Jan-05	2,083	2,186
Feb-05	2,033	2,126
Mar-05	2,225	2,310
Apr-05	2,231	2,176
May-05	2,009	2,117
Jun-05	2,262	2,337
Jul-05	1,936	1,954
Aug-05	2,293	2,440
Sep-05	2,047	2,050
Oct-05	2,049	2,015
Nov-05	1,849	1,787
Total	24,851	25,288

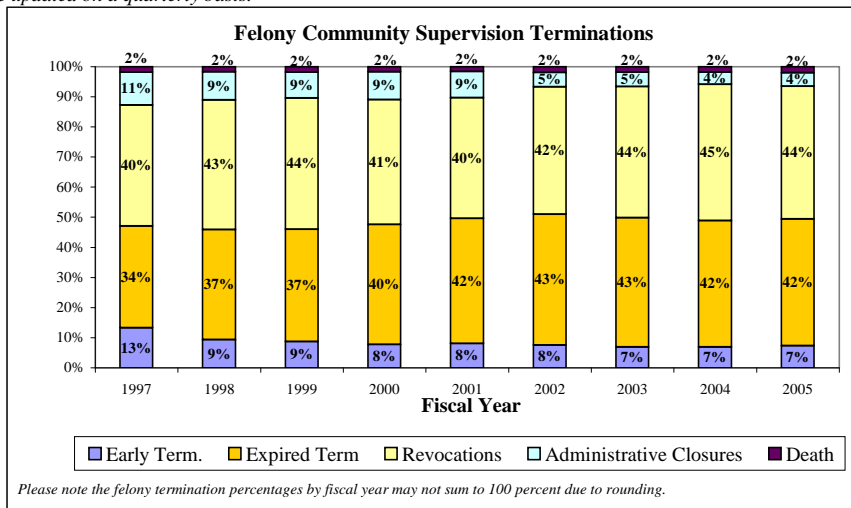


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

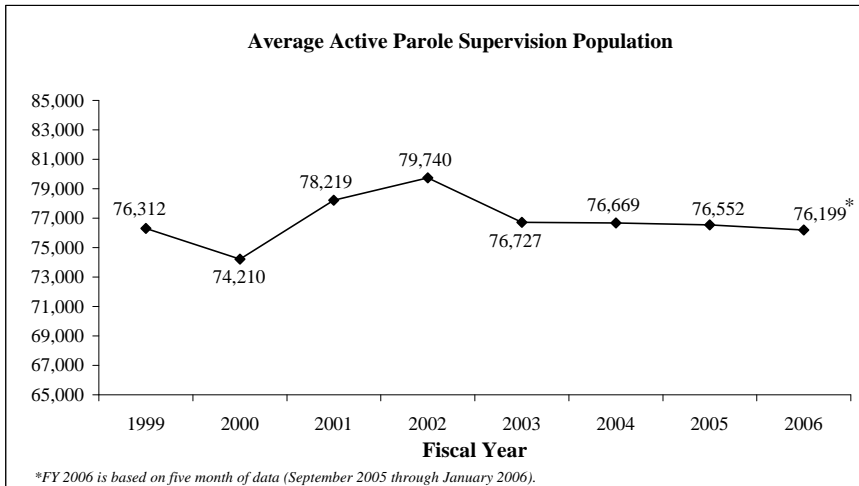
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Jan-05	76,718 ↑
Feb-05	76,730 ↑
Mar-05	76,700 ↓
Apr-05	76,645 ↓
May-05	76,515 ↓
Jun-05	76,461 ↓
Jul-05	76,193 ↓
Aug-05	76,083 ↓
Sep-05	75,213 ↓
Oct-05	75,818 ↑
Nov-05	76,163 ↑
Dec-05	76,634 ↑
Jan-06	77,167 ↑

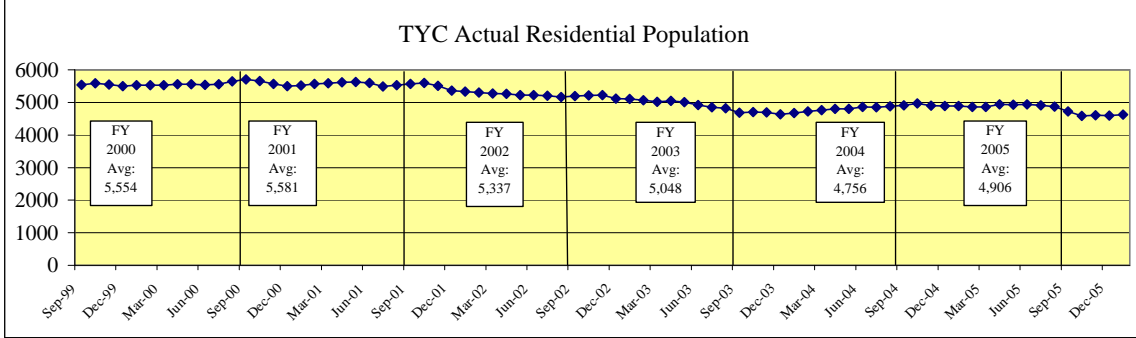


Monthly Tracking of Juvenile Correctional Population Indicators (March 2006)

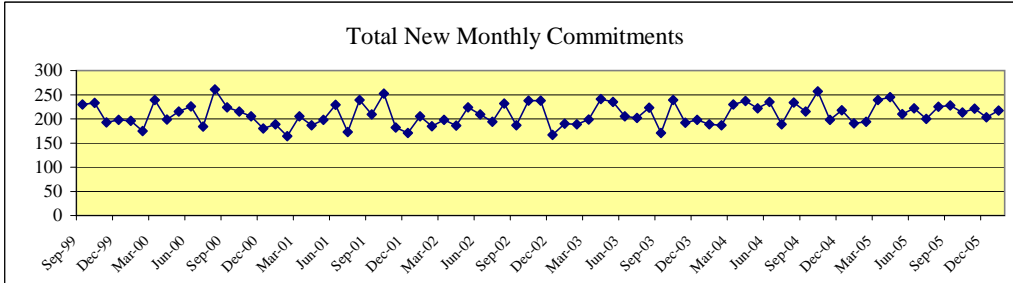
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Jan-05	4,107	222	566	4,895
Feb-05	4,091	211	557	4,859
Mar-05	4,076	221	563	4,860
Apr-05	4,117	224	597	4,938
May-05	4,137	212	578	4,927
Jun-05	4,144	216	577	4,937
Jul-05	4,214	197	501	4,912
Aug-05	4,294	227	354	4,875
Sep-05	4,097	210	417	4,724
Oct-05	3,919	221	450	4,590
Nov-05	3,973	204	429	4,606
Dec-05	3,977	214	405	4,596
Jan-06	4,027	193	405	4,625

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jan-05	2,658	48	2,706
Feb-05	2,694	56	2,750
Mar-05	2,741	54	2,795
Apr-05	2,669	57	2,726
May-05	2,678	50	2,728
Jun-05	2,432	51	2,483
Jul-05	2,693	60	2,753
Aug-05	2,764	60	2,824
Sep-05	2,977	62	3,039
Oct-05	3,067	60	3,127
Nov-05	3,045	60	3,105
Dec-05	2,980	71	3,051
Jan-06	2,955	75	3,030



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Jan-05	13	9	43	2	7	2	115	191
Feb-05	17	14	44	1	3	0	115	194
Mar-05	18	14	55	5	9	5	133	239
Apr-05	14	19	55	5	6	2	144	245
May-05	17	15	48	1	8	2	119	210
Jun-05	16	12	47	1	7	4	135	222
Jul-05	11	7	39	2	9	3	129	200
Aug-05	12	10	52	2	6	2	141	225
Sep-05	12	10	51	1	11	3	140	228
Oct-05	15	9	37	1	12	3	136	213
Nov-05	14	9	59	3	3	3	130	221
Dec-05	20	8	36	3	10	7	119	203
Jan-06	12	9	54	2	10	5	125	217

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

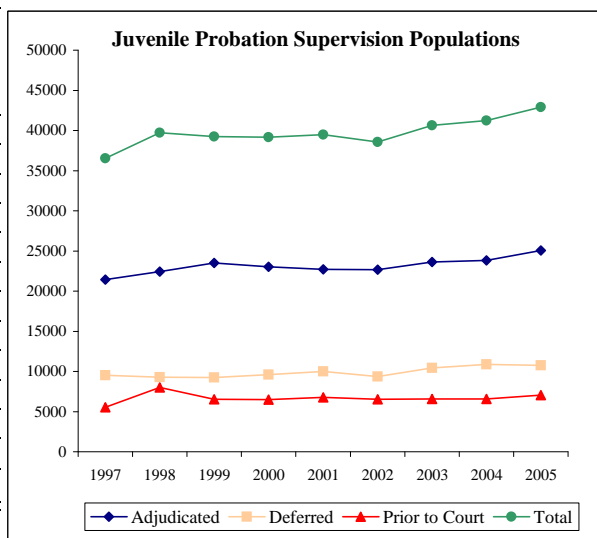
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Aug-04	25,006	11,077	5,945	42,028
Sep-04	24,977	10,479	6,317	41,773
Oct-04	25,183	10,124	6,643	41,950
Nov-04	25,283	10,126	6,859	42,268
Dec-04	25,172	10,037	7,154	42,363
Jan-05	25,274	10,246	7,118	42,638
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Apr-05	25,123	10,958	8,145	44,226
May-05	24,840	11,366	7,840	44,046
Jun-05	25,007	11,764	7,004	43,775
Jul-05	24,927	11,591	6,323	42,841
Aug-05	24,940	11,459	5,853	42,252
Average	25,071	10,800	6,962	42,833



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (April 2006)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Mar-31-05	151,217 ↑	154,702	0	150,834	-383
Apr-30-05	151,308 ↑	154,702	0	150,834	-474
May-31-05	151,056 ↓	154,702	0	150,834	-222
Jun-30-05	151,553 ↑	154,702	0	150,834	-719
Jul-31-05	151,428 ↓	154,702	575	151,395	-33
Aug-31-05	152,217 ↑	154,702	575	151,395	-822
Sep-30-05	150,122 ↓	154,702	826	151,640	1,518
Oct-31-05	151,639 ↑	154,702	1,322	152,123	484
Nov-30-05	151,477 ↓	154,702	1,418	152,217	740
Dec-31-05	151,925 ↑	154,702	1,418	152,217	292
Jan-31-06	151,528 ↓	154,702	1,418	152,217	689
Feb-28-06	151,585 ↑	154,702	1,418	152,217	632
Mar-31-06	151,852 ↑	154,702	1,418	152,217	365

From March 31, 2005 to March 31, 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 635 inmates, while the operating capacity increased by a total 1,418 beds. The increase of 1,418 beds for calendar year 2005, beds contracted for in local county jails, brought TDCJ's total capacity to 156,120 and its operating capacity (97.5%) to 152,217. No other capacity additions are planned for TDCJ at this time.

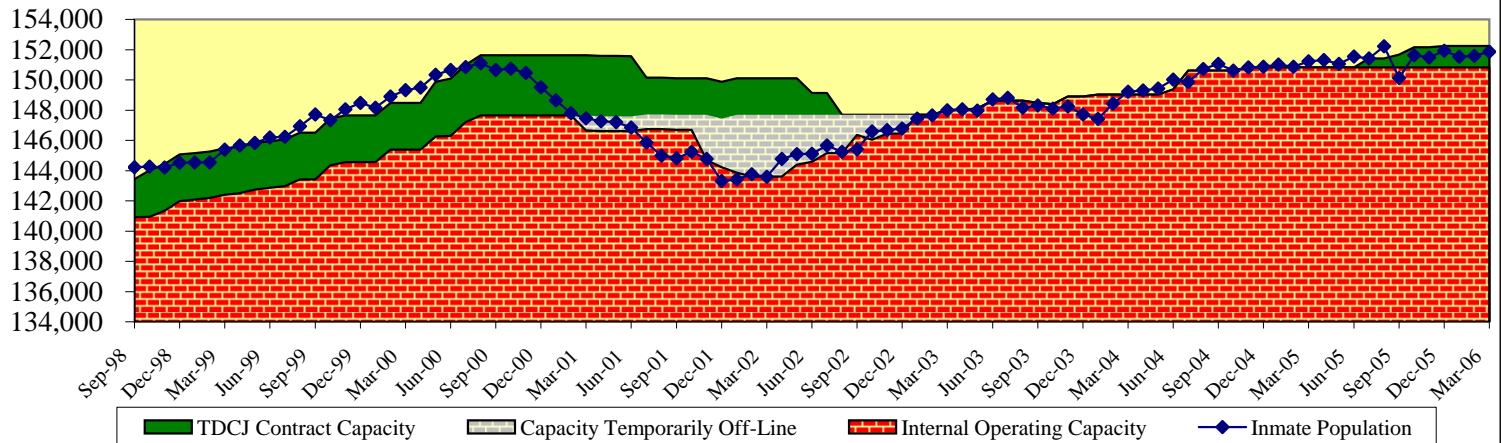
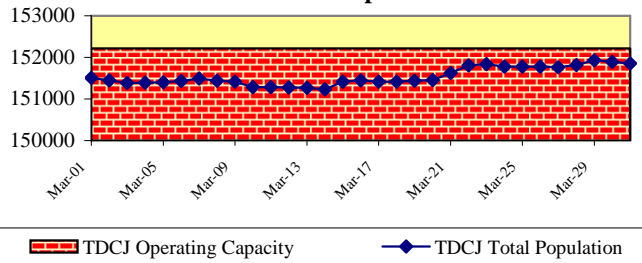
For the month of March 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population did not exceed operating capacity. Inmates transferred to TDCJ from county jails in March served an average of 18.1 days in county jail after all necessary paperwork for transfer was completed. For the month of February inmates transferred to TDCJ served an average of 16.9 days in county jail. TDCJ was unable to receive inmates for 7 days during September due to Hurricane Rita. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

Contracted Capacity:

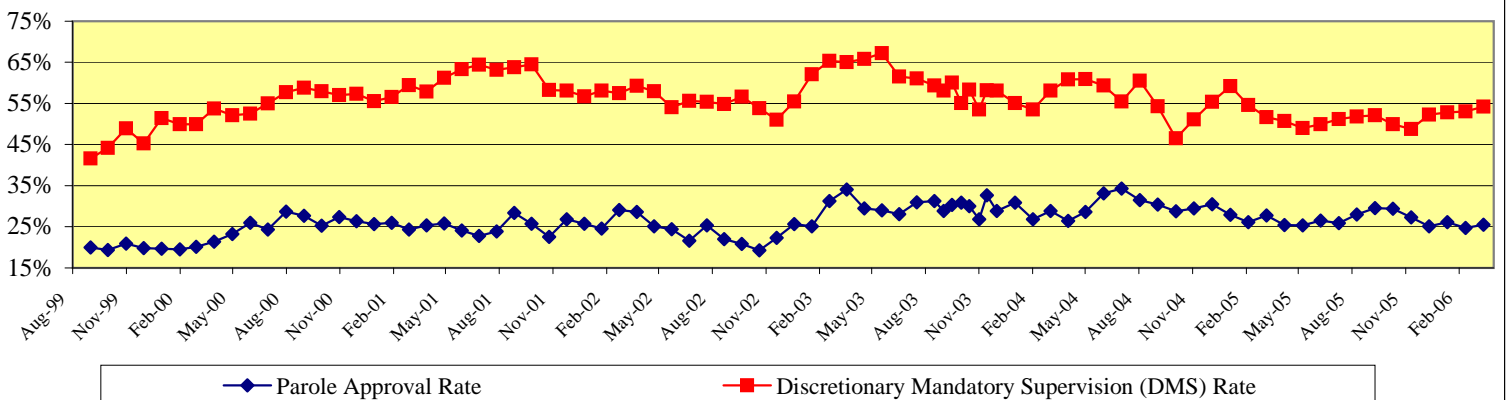
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 261 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

March TDCJ Population



Parole Approval Rates

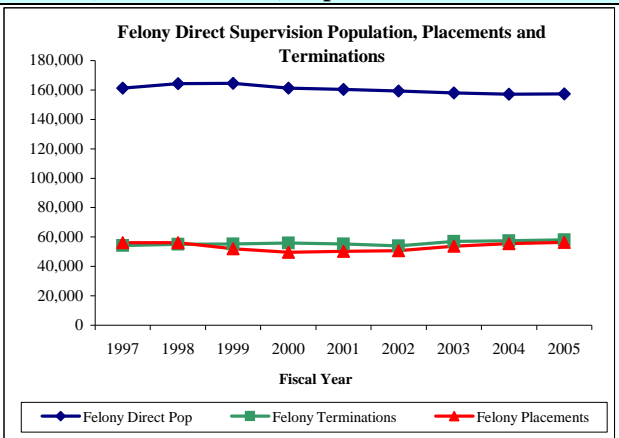


Monthly Tracking of Adult Correctional Population Indicators (April 2006)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

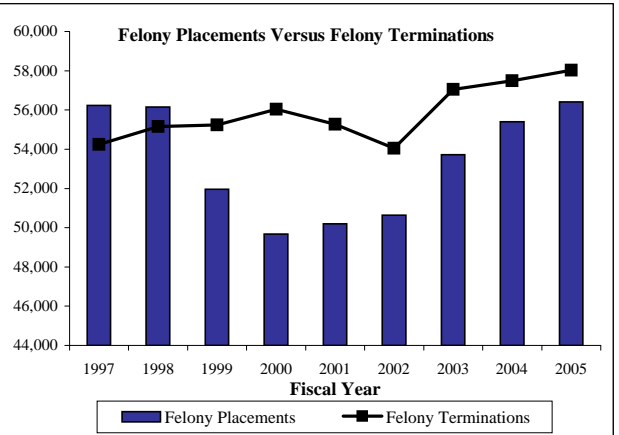
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-05	157,492	109,761
Apr-05	157,449	109,823
May-05	157,733	110,528
Jun-05	158,085	111,556
Jul-05	157,670	110,771
Aug-05	157,916	109,305
Sep-05	158,017	109,284
Oct-05	158,003	109,542
Nov-05	157,882	108,929
Dec-05	157,794	107,967
Jan-06	157,749	107,802
Feb-06	157,593	106,921
Average	157,782	109,349

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-05	4,872	11,541
Apr-05	4,821	11,171
May-05	4,778	10,860
Jun-05	5,158	11,070
Jul-05	4,286	9,555
Aug-05	5,118	11,420
Sep-05	4,680	9,912
Oct-05	4,870	10,773
Nov-05	4,489	9,266
Dec-05	3,979	8,144
Jan-06	4,643	10,448
Feb-06	4,282	9,516
Total	55,976	123,676



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-05	2,520	7,790
Apr-05	2,386	7,263
May-05	2,351	6,846
Jun-05	2,472	7,020
Jul-05	2,136	6,763
Aug-05	2,436	8,902
Sep-05	2,189	7,858
Oct-05	2,642	7,333
Nov-05	2,224	6,476
Dec-05	1,919	6,443
Jan-06	2,446	7,449
Feb-06	2,419	7,358
Total	28,140	87,501

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-05	2,225	2,310
Apr-05	2,231	2,176
May-05	2,009	2,117
Jun-05	2,262	2,337
Jul-05	1,936	1,954
Aug-05	2,293	2,440
Sep-05	2,047	2,050
Oct-05	2,049	2,015
Nov-05	1,849	1,787
Dec-05	1,759	1,722
Jan-06	2,026	2,118
Feb-06	2,021	1,967
Total	24,707	24,993

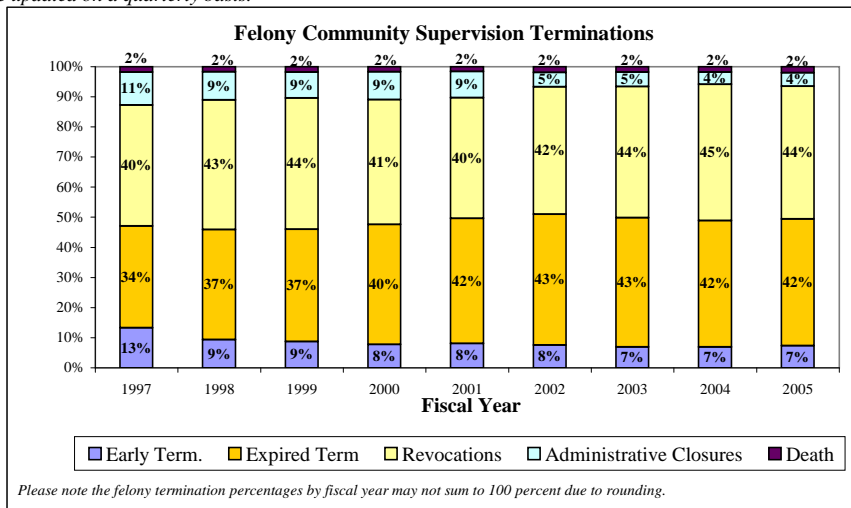


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

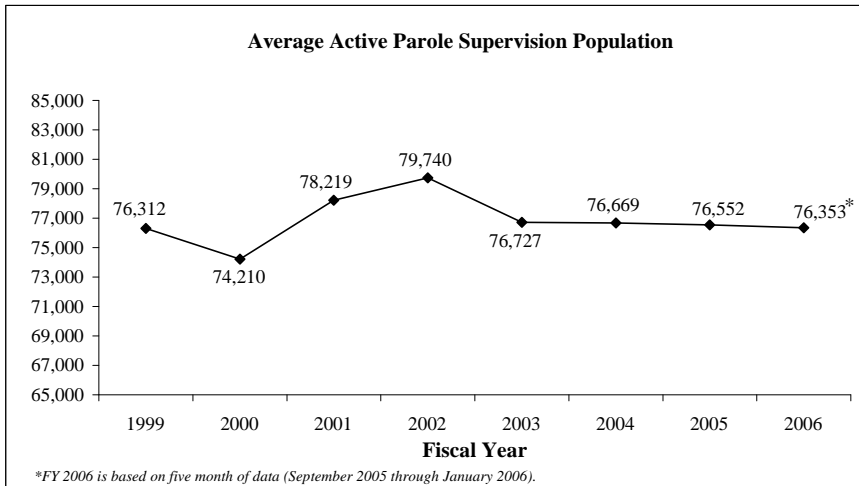
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

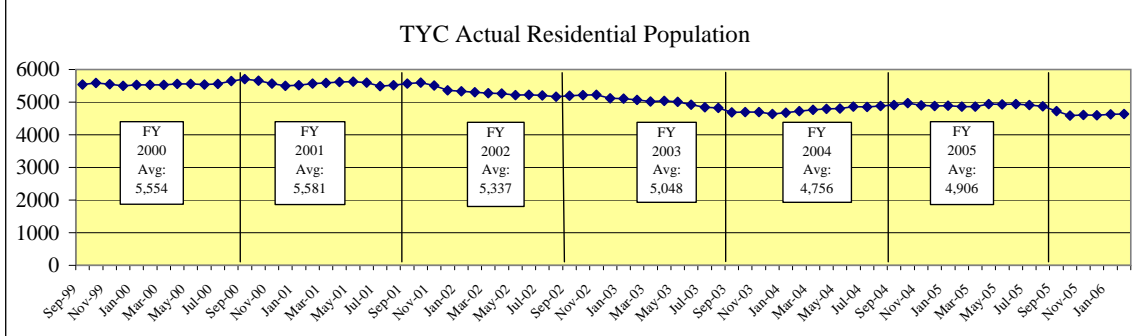
Average Active Parole Supervision Population	
Feb-05	76,730
Mar-05	76,700
Apr-05	76,645
May-05	76,515
Jun-05	76,461
Jul-05	76,193
Aug-05	76,083
Sep-05	75,213
Oct-05	75,818
Nov-05	76,163
Dec-05	76,634
Jan-06	77,167
Feb-06	77,123



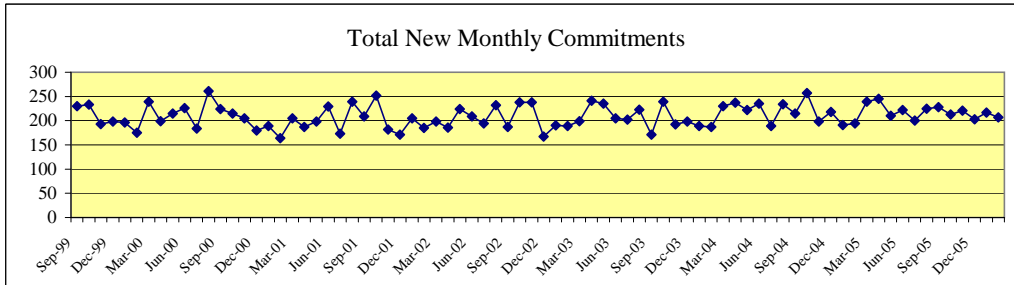
Monthly Tracking of Juvenile Correctional Population Indicators (April 2006)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Feb-05	4,091	211	557	4,859	2,694	56	2,750
Mar-05	4,076	221	563	4,860	2,741	54	2,795
Apr-05	4,117	224	597	4,938	2,669	57	2,726
May-05	4,137	212	578	4,927	2,678	50	2,728
Jun-05	4,144	216	577	4,937	2,432	51	2,483
Jul-05	4,214	197	501	4,912	2,693	60	2,753
Aug-05	4,294	227	354	4,875	2,764	60	2,824
Sep-05	4,097	210	417	4,724	2,977	62	3,039
Oct-05	3,919	221	450	4,590	3,067	60	3,127
Nov-05	3,973	204	429	4,606	3,045	60	3,105
Dec-05	3,977	214	405	4,596	2,980	71	3,051
Jan-06	4,027	193	405	4,625	2,955	75	3,030
Feb-06	3,995	209	429	4,633	2,928	84	3,012



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Feb-05	17	14	44	1	3	0	115	194
Mar-05	18	14	55	5	9	5	133	239
Apr-05	14	19	55	5	6	2	144	245
May-05	17	15	48	1	8	2	119	210
Jun-05	16	12	47	1	7	4	135	222
Jul-05	11	7	39	2	9	3	129	200
Aug-05	12	10	52	2	6	2	141	225
Sep-05	12	10	51	1	11	3	140	228
Oct-05	15	9	37	1	12	3	136	213
Nov-05	14	9	59	3	3	3	130	221
Dec-05	20	8	36	3	10	7	119	203
Jan-06	12	9	54	2	10	5	125	217
Feb-06	9	8	49	7	6	2	126	207

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

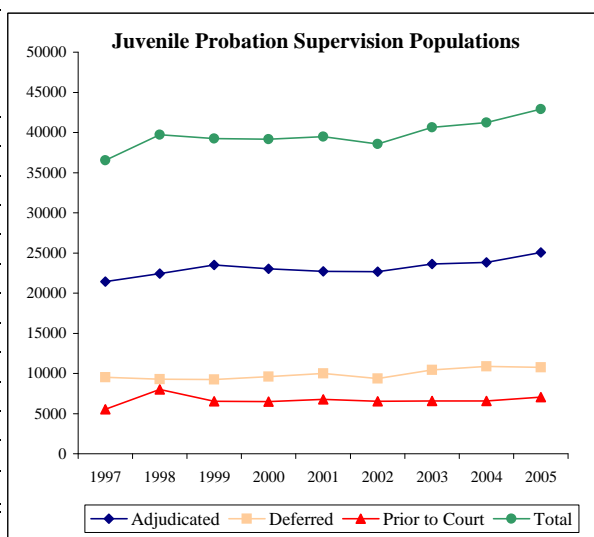
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-04	25,283	10,126	6,859	42,268
Dec-04	25,172	10,037	7,154	42,363
Jan-05	25,274	10,246	7,118	42,638
Feb-05	25,111	10,345	7,557	43,013
Mar-05	25,086	10,827	7,748	43,661
Apr-05	25,123	10,958	8,145	44,226
May-05	24,840	11,366	7,840	44,046
Jun-05	25,007	11,764	7,004	43,775
Jul-05	24,927	11,591	6,323	42,841
Aug-05	24,940	11,459	5,853	42,252
Sep-05	25,053	10,967	6,249	42,269
Oct-05	25,086	10,507	6,741	42,334
Nov-05	25,206	10,333	6,891	42,430
Average	25,085	10,810	7,037	42,932



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (May 2006)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Apr-30-05	151,308	154,702	0	150,834	-474
May-31-05	151,056	154,702	0	150,834	-222
Jun-30-05	151,553	154,702	0	150,834	-719
Jul-31-05	151,428	154,702	575	151,395	-33
Aug-31-05	152,217	154,702	575	151,395	-822
Sep-30-05	150,122	154,702	826	151,640	1,518
Oct-31-05	151,639	154,702	1,322	152,123	484
Nov-30-05	151,477	154,702	1,418	152,217	740
Dec-31-05	151,925	154,702	1,418	152,217	292
Jan-31-06	151,528	154,702	1,418	152,217	689
Feb-28-06	151,585	154,702	1,418	152,217	632
Mar-31-06	151,852	154,702	1,418	152,217	365
Apr-30-06	151,741	154,702	1,418	152,217	476

From April 30, 2005 to April 30, 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 433 inmates, while the operating capacity increased by a total 1,418 beds. The increase of 1,418 beds for calendar year 2005, beds contracted for in local county jails, brought TDCJ's total capacity to 156,120 and its operating capacity (97.5%) to 152,217. No other capacity additions are planned for TDCJ at this time.

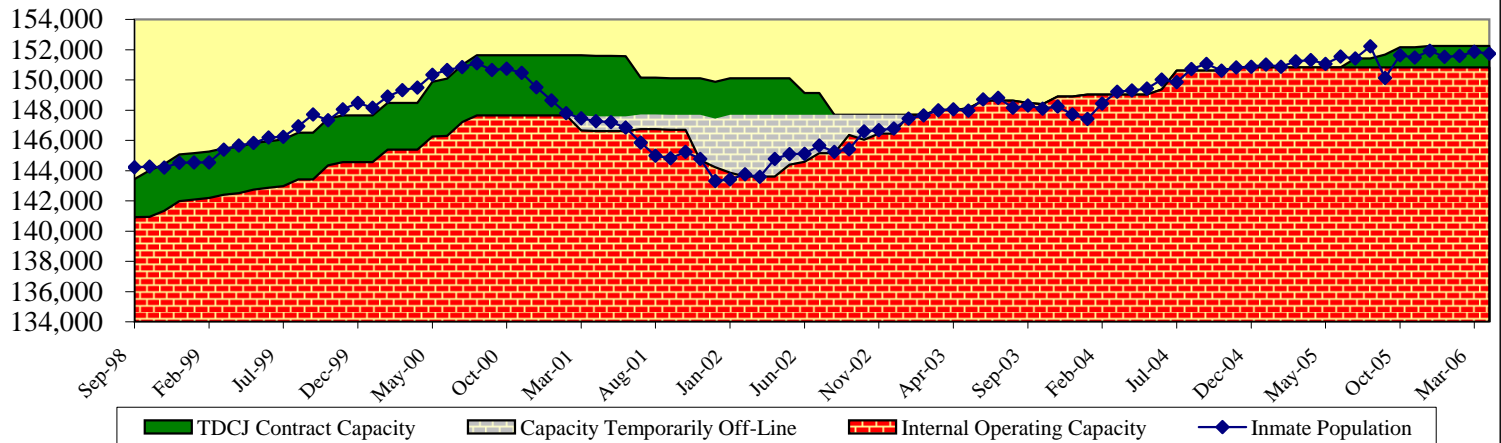
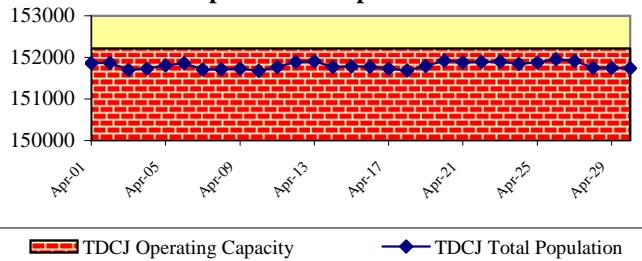
For the month of April 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population did not exceed operating capacity. Inmates transferred to TDCJ from county jails in April served an average of 17.5 days in county jail after all necessary paperwork for transfer was completed. For the month of March inmates transferred to TDCJ served an average of 18.1 days in county jail. TDCJ was unable to receive inmates for 7 days during September due to Hurricane Rita. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

Contracted Capacity:

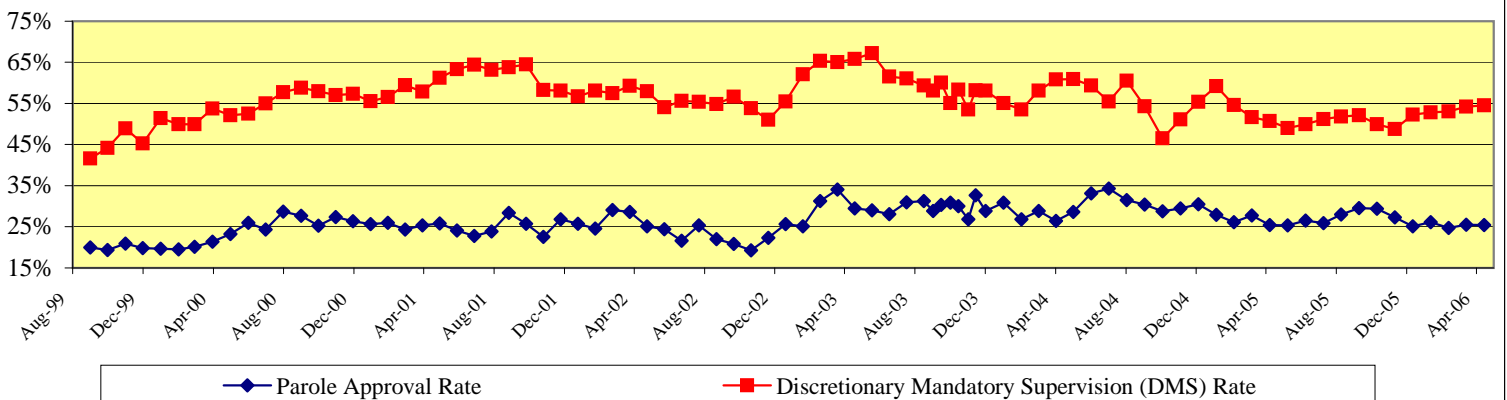
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 261 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

April TDCJ Population



Parole Approval Rates

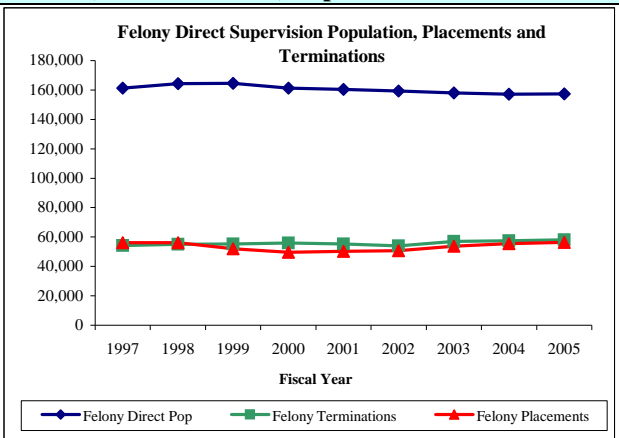


Monthly Tracking of Adult Correctional Population Indicators (May 2006)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

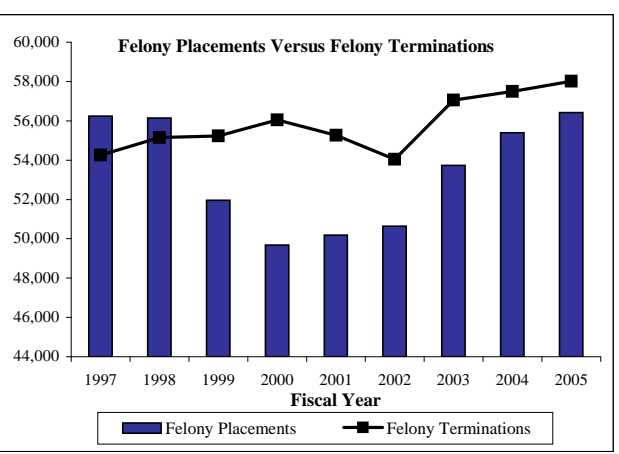
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-05	157,492	109,761
Apr-05	157,449	109,823
May-05	157,733	110,528
Jun-05	158,085	111,556
Jul-05	157,670	110,771
Aug-05	157,916	109,305
Sep-05	158,017	109,284
Oct-05	158,003	109,542
Nov-05	157,882	108,929
Dec-05	157,794	107,967
Jan-06	157,749	107,802
Feb-06	157,593	106,921
Average	157,782	109,349

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-05	4,872	11,541
Apr-05	4,821	11,171
May-05	4,778	10,860
Jun-05	5,158	11,070
Jul-05	4,286	9,555
Aug-05	5,118	11,420
Sep-05	4,680	9,912
Oct-05	4,870	10,773
Nov-05	4,489	9,266
Dec-05	3,979	8,144
Jan-06	4,643	10,448
Feb-06	4,282	9,516
Total	55,976	123,676



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-05	2,520	7,790
Apr-05	2,386	7,263
May-05	2,351	6,846
Jun-05	2,472	7,020
Jul-05	2,136	6,763
Aug-05	2,436	8,902
Sep-05	2,189	7,858
Oct-05	2,642	7,333
Nov-05	2,224	6,476
Dec-05	1,919	6,443
Jan-06	2,446	7,449
Feb-06	2,419	7,358
Total	28,140	87,501

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-05	2,225	2,310
Apr-05	2,231	2,176
May-05	2,009	2,117
Jun-05	2,262	2,337
Jul-05	1,936	1,954
Aug-05	2,293	2,440
Sep-05	2,047	2,050
Oct-05	2,049	2,015
Nov-05	1,849	1,787
Dec-05	1,759	1,722
Jan-06	2,026	2,118
Feb-06	2,021	1,967
Total	24,707	24,993

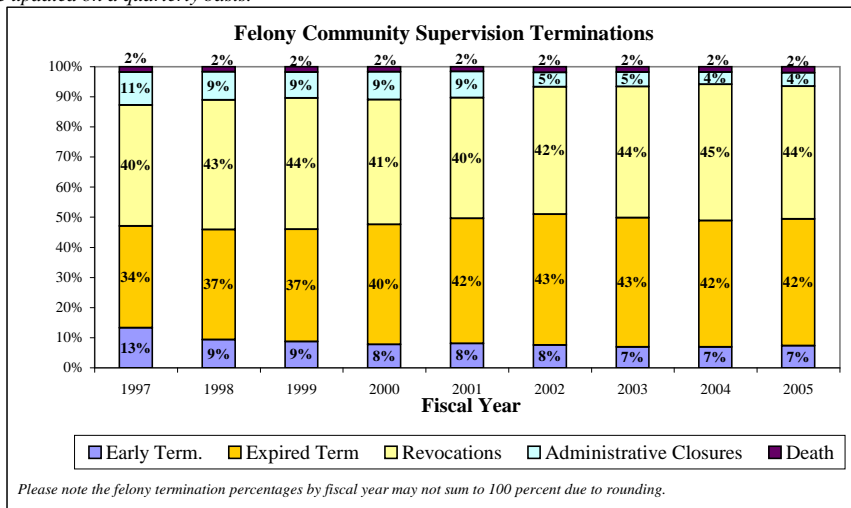


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

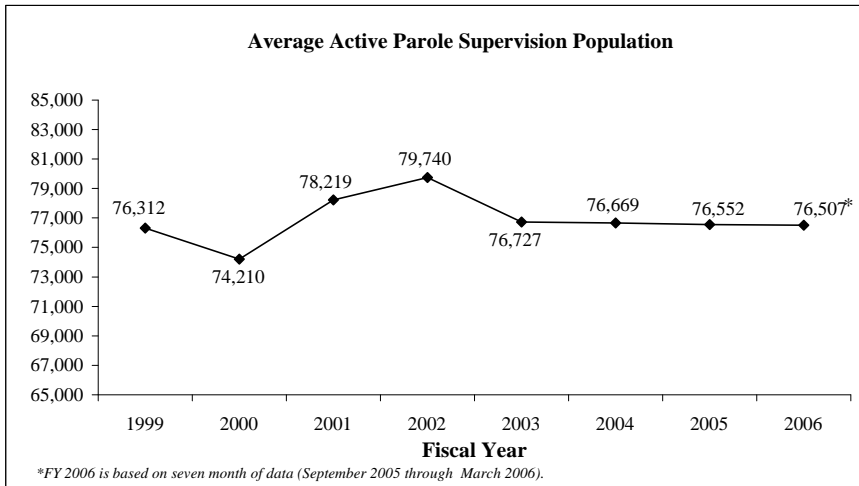
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Mar-05	76,700
Apr-05	76,645
May-05	76,515
Jun-05	76,461
Jul-05	76,193
Aug-05	76,083
Sep-05	75,213
Oct-05	75,818
Nov-05	76,163
Dec-05	76,634
Jan-06	77,167
Feb-06	77,123
Mar-06	77,429

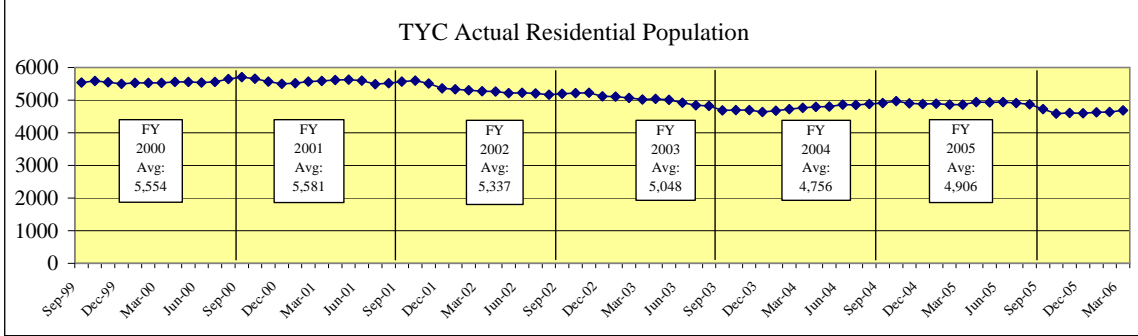


Monthly Tracking of Juvenile Correctional Population Indicators (May 2006)

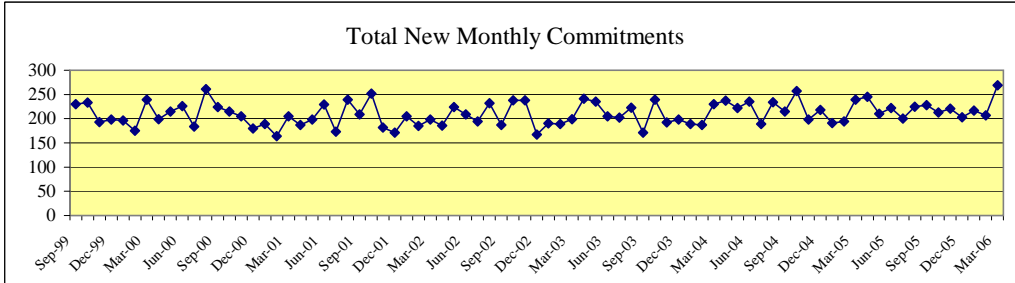
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Mar-05	4,076	221	563	4,860
Apr-05	4,117	224	597	4,938
May-05	4,137	212	578	4,927
Jun-05	4,144	216	577	4,937
Jul-05	4,214	197	501	4,912
Aug-05	4,294	227	354	4,875
Sep-05	4,097	210	417	4,724
Oct-05	3,919	221	450	4,590
Nov-05	3,973	204	429	4,606
Dec-05	3,977	214	405	4,596
Jan-06	4,027	193	405	4,625
Feb-06	3,995	209	429	4,633
Mar-06	4,000	231	451	4,682

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Mar-05	2,741	54	2,795
Apr-05	2,669	57	2,726
May-05	2,678	50	2,728
Jun-05	2,432	51	2,483
Jul-05	2,693	60	2,753
Aug-05	2,764	60	2,824
Sep-05	2,977	62	3,039
Oct-05	3,067	60	3,127
Nov-05	3,045	60	3,105
Dec-05	2,980	71	3,051
Jan-06	2,955	75	3,030
Feb-06	2,928	84	3,012
Mar-06	2,867	75	2,942



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Mar-05	18	14	55	5	9	5	133	239
Apr-05	14	19	55	5	6	2	144	245
May-05	17	15	48	1	8	2	119	210
Jun-05	16	12	47	1	7	4	135	222
Jul-05	11	7	39	2	9	3	129	200
Aug-05	12	10	52	2	6	2	141	225
Sep-05	12	10	51	1	11	3	140	228
Oct-05	15	9	37	1	12	3	136	213
Nov-05	14	9	59	3	3	3	130	221
Dec-05	20	8	36	3	10	7	119	203
Jan-06	12	9	54	2	10	5	125	217
Feb-06	9	8	49	7	6	2	126	207
Mar-06	18	10	57	2	7	3	172	269

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

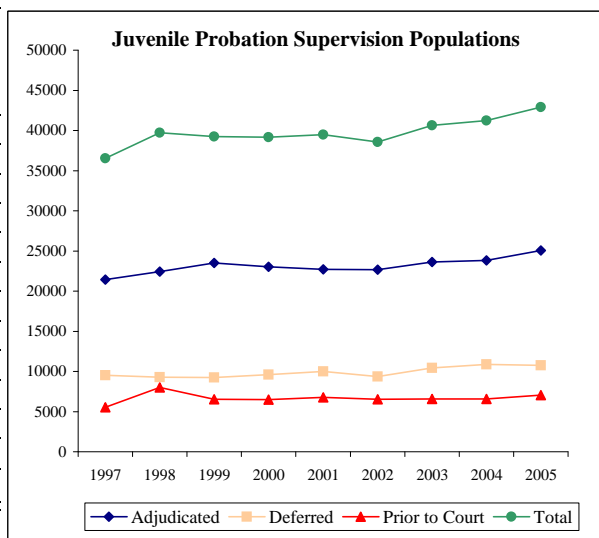
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Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-04	25,283	10,126	6,859	42,268
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Nov-05	25,206	10,333	6,891	42,430
Average	25,085	10,810	7,037	42,932



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (June 2006)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
May-31-05	151,056	154,702	0	150,834	-222
Jun-30-05	151,553	154,702	0	150,834	-719
Jul-31-05	151,428	154,702	575	151,395	-33
Aug-31-05	152,217	154,702	575	151,395	-822
Sep-30-05	150,122	154,702	826	151,640	1,518
Oct-31-05	151,639	154,702	1,322	152,123	484
Nov-30-05	151,477	154,702	1,418	152,217	740
Dec-31-05	151,925	154,702	1,418	152,217	292
Jan-31-06	151,528	154,702	1,418	152,217	689
Feb-28-06	151,585	154,702	1,418	152,217	632
Mar-31-06	151,852	154,702	1,418	152,217	365
Apr-30-06	151,741	154,702	1,418	152,217	476
May-31-06	152,075	154,702	1,418	152,217	142

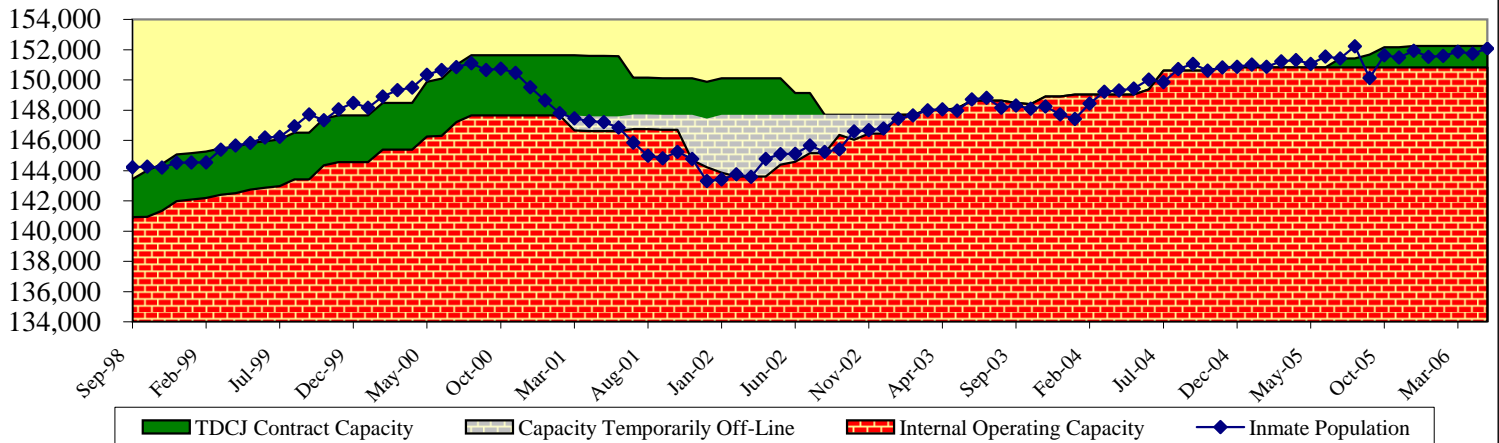
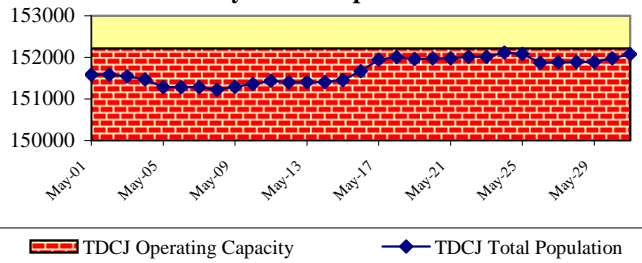
From May 31, 2005 to May 31, 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 1,019 inmates, while the operating capacity increased by a total 1,418 beds. The increase of 1,418 beds for calendar year 2005, beds contracted for in local county jails, brought TDCJ's total capacity to 156,120 and its operating capacity (97.5%) to 152,217. No other capacity additions are planned for TDCJ at this time.

For the month of May 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population did not exceed operating capacity. Inmates transferred to TDCJ from county jails in May served an average of 17.9 days in county jail after all necessary paperwork for transfer was completed. For the month of April inmates transferred to TDCJ served an average of 17.5 days in county jail. TDCJ was unable to receive inmates for 7 days during September due to Hurricane Rita. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

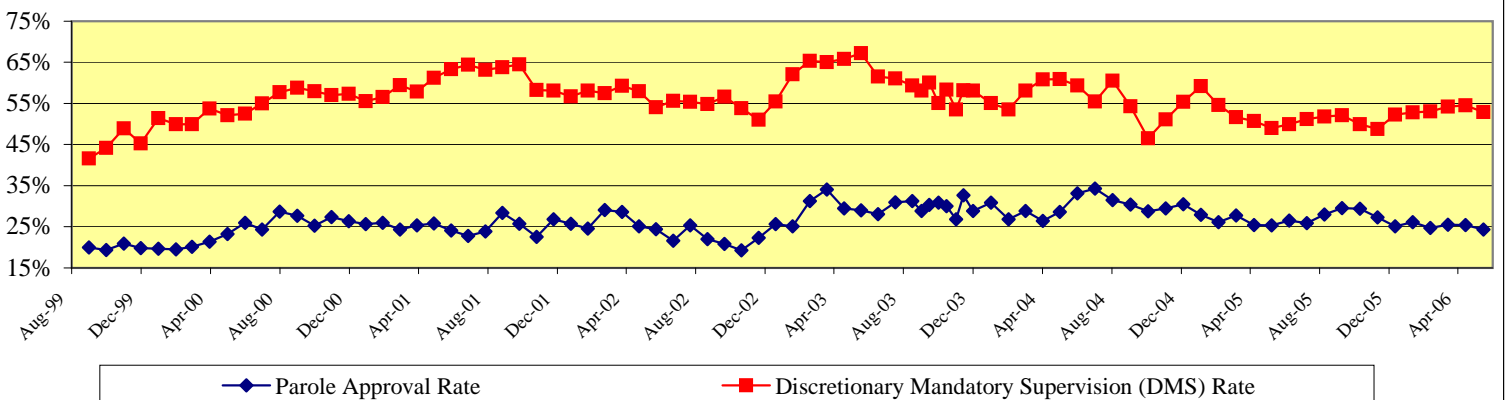
Contracted Capacity:
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 251 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

May TDCJ Population



Parole Approval Rates

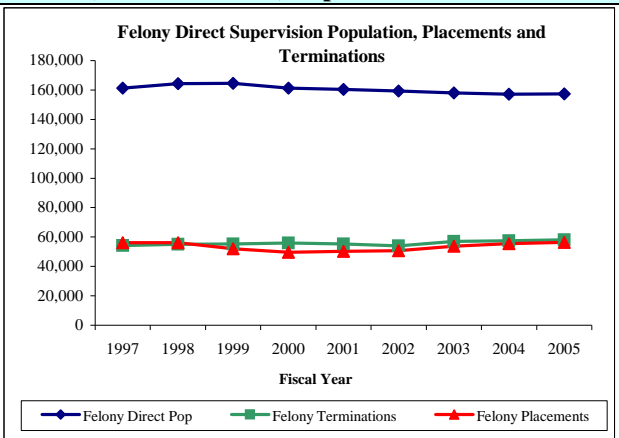


Monthly Tracking of Adult Correctional Population Indicators (June 2006)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

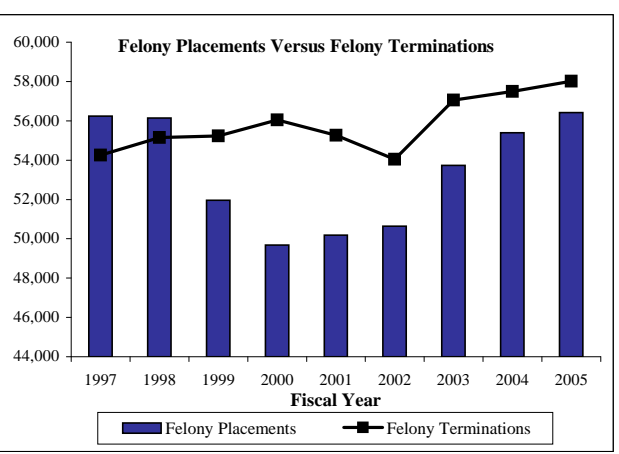
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-05	157,492	109,761
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May-05	157,733	110,528
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Sep-05	158,017	109,284
Oct-05	158,003	109,542
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Jan-06	157,749	107,802
Feb-06	157,593	106,921
Average	157,782	109,349

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-05	4,872	11,541
Apr-05	4,821	11,171
May-05	4,778	10,860
Jun-05	5,158	11,070
Jul-05	4,286	9,555
Aug-05	5,118	11,420
Sep-05	4,680	9,912
Oct-05	4,870	10,773
Nov-05	4,489	9,266
Dec-05	3,979	8,144
Jan-06	4,643	10,448
Feb-06	4,282	9,516
Total	55,976	123,676



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-05	2,520	7,790
Apr-05	2,386	7,263
May-05	2,351	6,846
Jun-05	2,472	7,020
Jul-05	2,136	6,763
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Dec-05	1,919	6,443
Jan-06	2,446	7,449
Feb-06	2,419	7,358
Total	28,140	87,501

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-05	2,225	2,310
Apr-05	2,231	2,176
May-05	2,009	2,117
Jun-05	2,262	2,337
Jul-05	1,936	1,954
Aug-05	2,293	2,440
Sep-05	2,047	2,050
Oct-05	2,049	2,015
Nov-05	1,849	1,787
Dec-05	1,759	1,722
Jan-06	2,026	2,118
Feb-06	2,021	1,967
Total	24,707	24,993

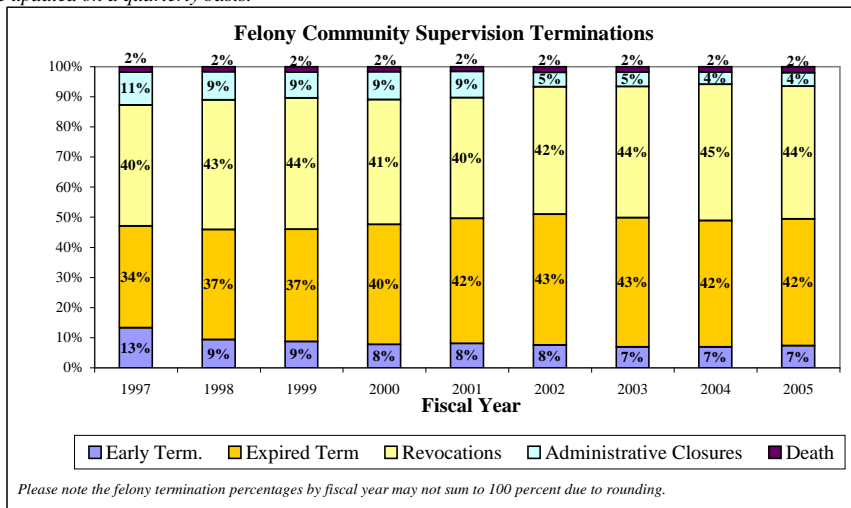


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

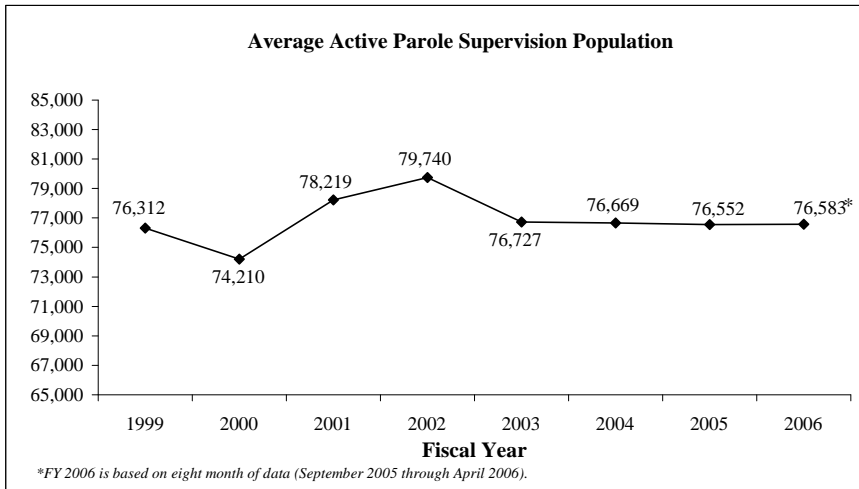
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Apr-05	76,645
May-05	76,515
Jun-05	76,461
Jul-05	76,193
Aug-05	76,083
Sep-05	75,213
Oct-05	75,818
Nov-05	76,163
Dec-05	76,634
Jan-06	77,167
Feb-06	77,123
Mar-06	77,429
Apr-06	77,115

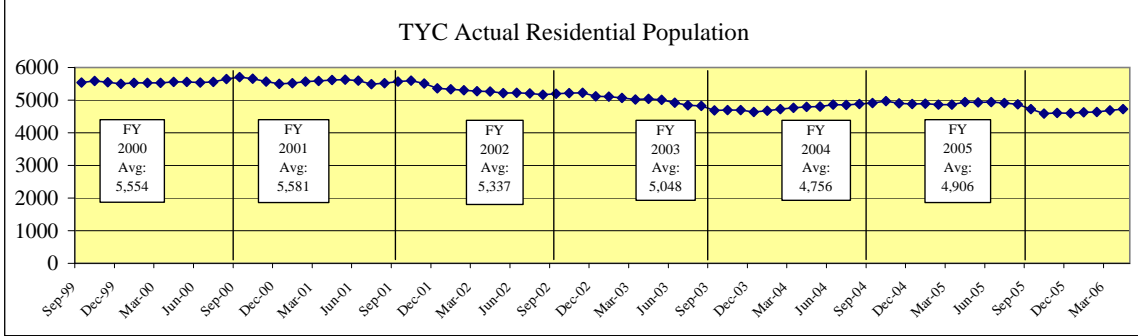


Monthly Tracking of Juvenile Correctional Population Indicators (June 2006)

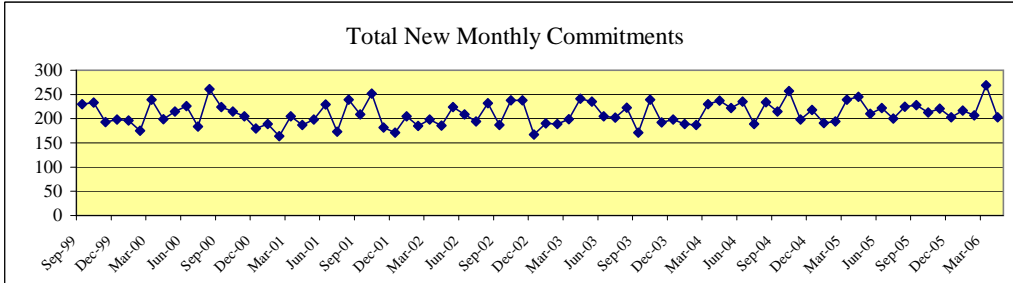
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Apr-05	4,117	224	597	4,938
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Jul-05	4,214	197	501	4,912
Aug-05	4,294	227	354	4,875
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Nov-05	3,973	204	429	4,606
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Jan-06	4,027	193	405	4,625
Feb-06	3,995	209	429	4,633
Mar-06	4,000	231	451	4,682
Apr-06	4,071	228	422	4,721

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Apr-05	2,669	57	2,726
May-05	2,678	50	2,728
Jun-05	2,432	51	2,483
Jul-05	2,693	60	2,753
Aug-05	2,764	60	2,824
Sep-05	2,977	62	3,039
Oct-05	3,067	60	3,127
Nov-05	3,045	60	3,105
Dec-05	2,980	71	3,051
Jan-06	2,955	75	3,030
Feb-06	2,928	84	3,012
Mar-06	2,867	75	2,942
Apr-06	2,809	70	2,879



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Apr-05	14	19	55	5	6	2	144	245
May-05	17	15	48	1	8	2	119	210
Jun-05	16	12	47	1	7	4	135	222
Jul-05	11	7	39	2	9	3	129	200
Aug-05	12	10	52	2	6	2	141	225
Sep-05	12	10	51	1	11	3	140	228
Oct-05	15	9	37	1	12	3	136	213
Nov-05	14	9	59	3	3	3	130	221
Dec-05	20	8	36	3	10	7	119	203
Jan-06	12	9	54	2	10	5	125	217
Feb-06	9	8	49	7	6	2	126	207
Mar-06	18	10	57	2	7	3	172	269
Apr-06	11	11	41	0	7	3	130	203

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

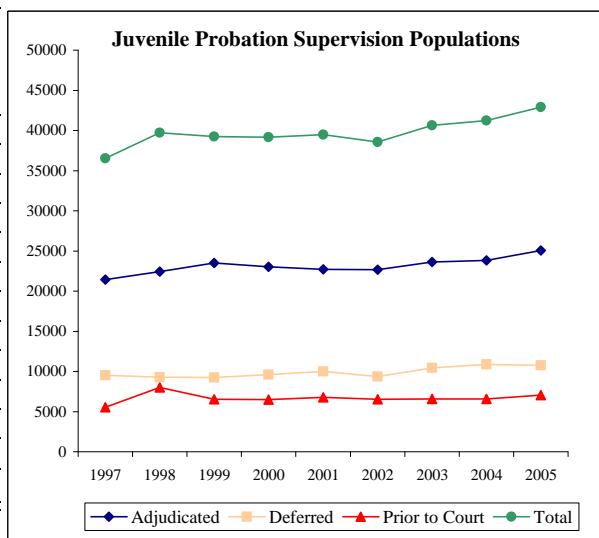
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-04	25,283	10,126	6,859	42,268
Dec-04	25,172	10,037	7,154	42,363
Jan-05	25,274	10,246	7,118	42,638
Feb-05	25,111	10,345	7,557	43,013
Mar-05	25,086	10,827	7,748	43,661
Apr-05	25,123	10,958	8,145	44,226
May-05	24,840	11,366	7,840	44,046
Jun-05	25,007	11,764	7,004	43,775
Jul-05	24,927	11,591	6,323	42,841
Aug-05	24,940	11,459	5,853	42,252
Sep-05	25,053	10,967	6,249	42,269
Oct-05	25,086	10,507	6,741	42,334
Nov-05	25,206	10,333	6,891	42,430
Average	25,085	10,810	7,037	42,932



*Juvenile probation data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (July 2006)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Jun-30-05	151,553 ↑	154,702	0	150,834	-719
Jul-31-05	151,428 ↓	154,702	575	151,395	-33
Aug-31-05	152,217 ↓	154,702	575	151,395	-822
Sep-30-05	150,122 ↓	154,702	826	151,640	1,518
Oct-31-05	151,639 ↓	154,702	1,322	152,123	484
Nov-30-05	151,477 ↓	154,702	1,418	152,217	740
Dec-31-05	151,925 ↓	154,702	1,418	152,217	292
Jan-31-06	151,528 ↓	154,702	1,418	152,217	689
Feb-28-06	151,585 ↓	154,702	1,418	152,217	632
Mar-31-06	151,852 ↓	154,702	1,418	152,217	365
Apr-30-06	151,741 ↓	154,702	1,418	152,217	476
May-31-06	152,075 ↓	154,702	1,418	152,217	142
Jun-30-06	152,474 ↓	154,702	1,418	152,217	-257

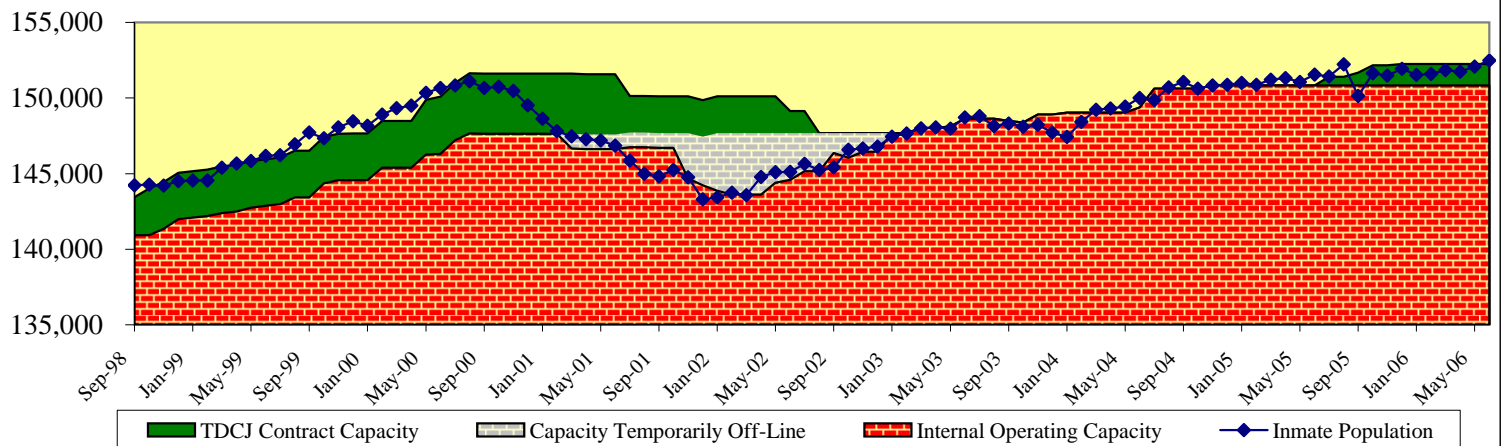
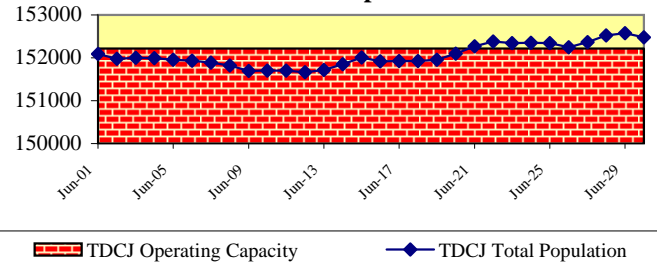
From June 30, 2005 to June 30, 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 921 inmates, while the operating capacity increased by a total 1,418 beds. The increase of 1,418 beds for calendar year 2005, beds contracted for in local county jails, brought TDCJ's total capacity to 156,120 and its operating capacity (97.5%) to 152,217.

For the month of June 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity on 10 days. Inmates transferred to TDCJ from county jails in June served an average of 21.4 days in county jail after all necessary paperwork for transfer was completed. For the month of May inmates transferred to TDCJ served an average of 17.9 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

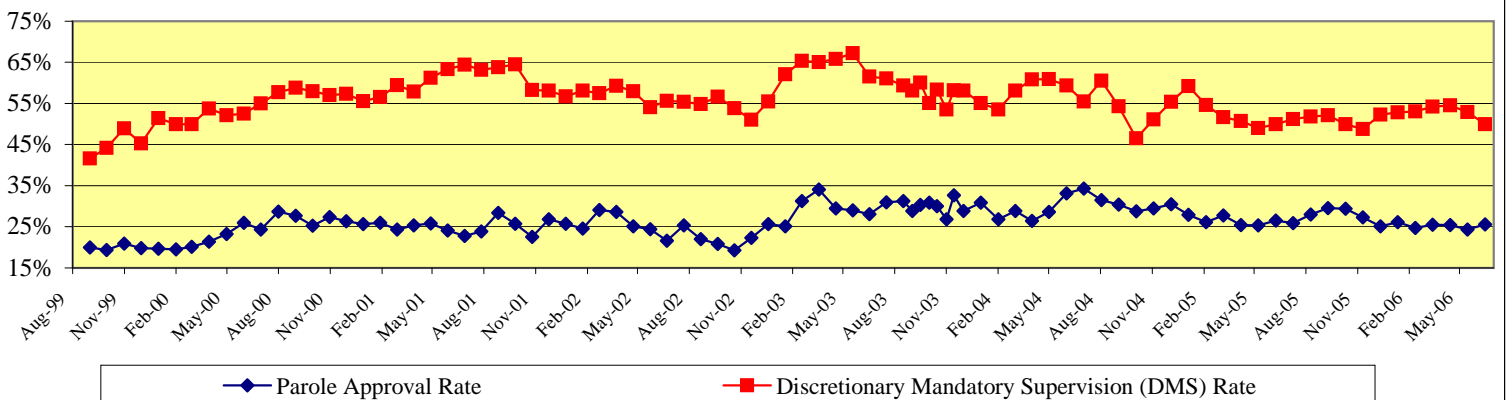
Contracted Capacity:
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 251 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418. Within the next few months, TDCJ will be expanding an existing contract with Newton County for an additional 400 beds.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

June TDCJ Population



Parole Approval Rates

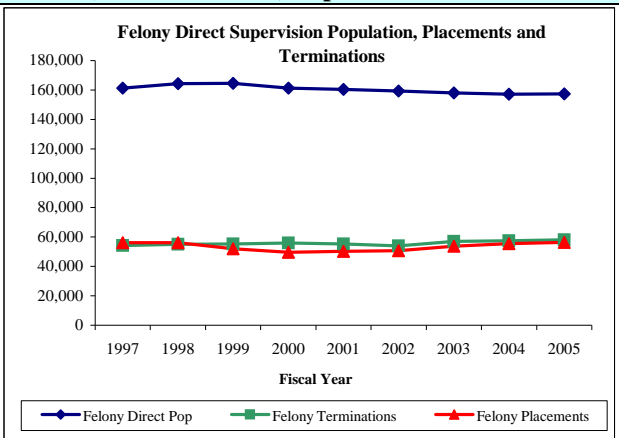


Monthly Tracking of Adult Correctional Population Indicators (July 2006)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

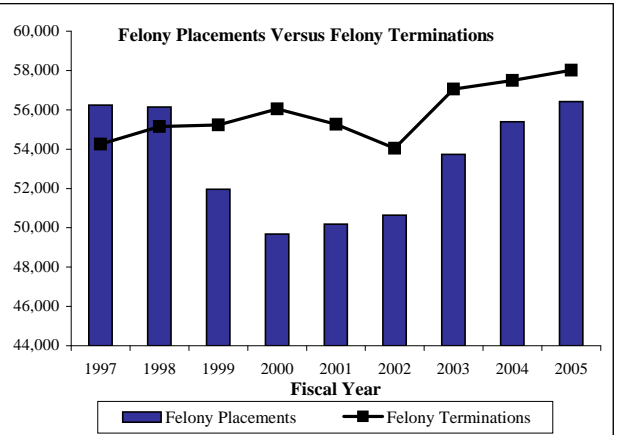
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Jun-05	158,085	111,556
Jul-05	157,670	110,771
Aug-05	157,916	109,305
Sep-05	158,017	109,284
Oct-05	158,003	109,542
Nov-05	157,882	108,929
Dec-05	157,794	107,967
Jan-06	157,749	107,802
Feb-06	157,593	106,921
Mar-06	158,302	107,399
Apr-06	158,694	107,072
May-06	159,094	107,388
Average	158,067	108,661

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Jun-05	5,158	11,070
Jul-05	4,286	9,555
Aug-05	5,118	11,420
Sep-05	4,680	9,912
Oct-05	4,870	10,773
Nov-05	4,489	9,266
Dec-05	3,979	8,144
Jan-06	4,643	10,448
Feb-06	4,282	9,516
Mar-06	5,152	10,741
Apr-06	4,407	9,944
May-06	5,153	10,841
Total	56,217	121,630



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Jun-05	2,472	7,020
Jul-05	2,136	6,763
Aug-05	2,436	8,902
Sep-05	2,189	7,858
Oct-05	2,642	7,333
Nov-05	2,224	6,476
Dec-05	1,919	6,443
Jan-06	2,446	7,449
Feb-06	2,419	7,358
Mar-06	2,580	7,824
Apr-06	2,423	7,386
May-06	2,722	7,501
Total	28,608	88,313

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Jun-05	2,262	2,337
Jul-05	1,936	1,954
Aug-05	2,293	2,440
Sep-05	2,047	2,050
Oct-05	2,049	2,015
Nov-05	1,849	1,787
Dec-05	1,759	1,722
Jan-06	2,026	2,118
Feb-06	2,021	1,967
Mar-06	2,279	2,297
Apr-06	1,987	2,080
May-06	2,203	2,260
Total	24,711	25,027

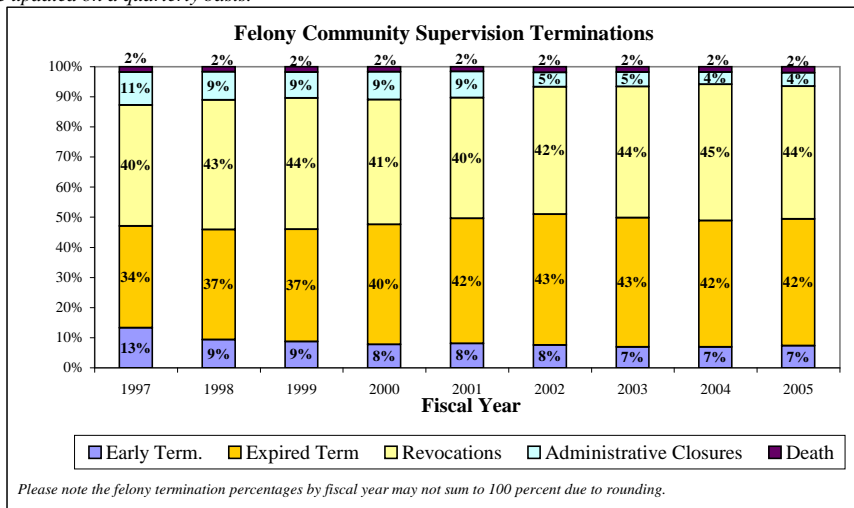


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

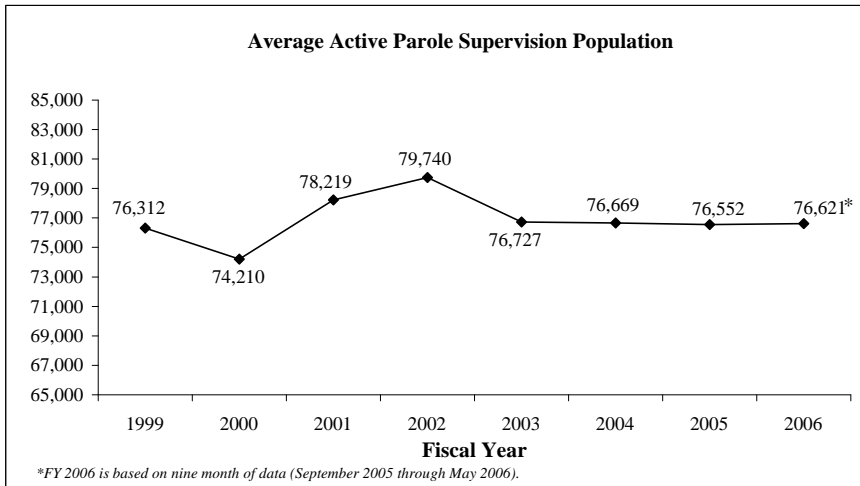
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
May-05	76,515
Jun-05	76,461
Jul-05	76,193
Aug-05	76,083
Sep-05	75,213
Oct-05	75,818
Nov-05	76,163
Dec-05	76,634
Jan-06	77,167
Feb-06	77,123
Mar-06	77,429
Apr-06	77,115
May-06	76,925

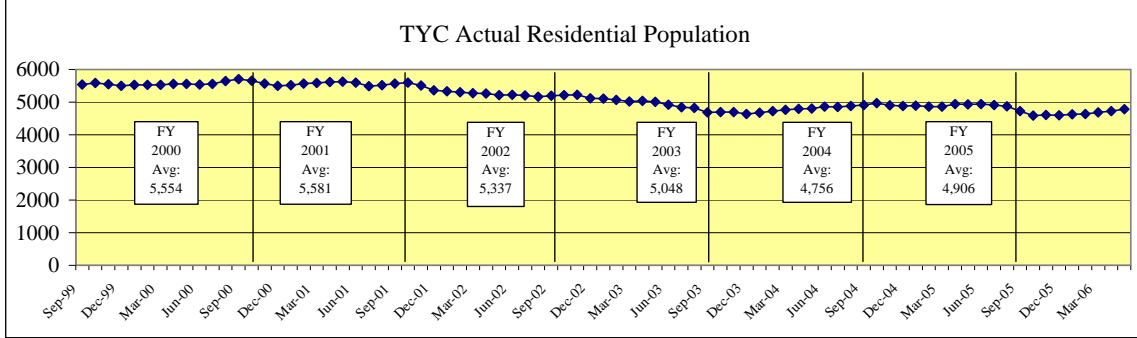


Monthly Tracking of Juvenile Correctional Population Indicators (July 2006)

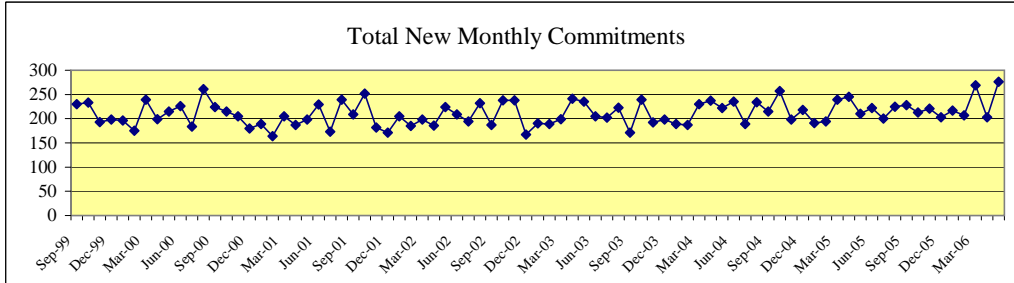
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
May-05	4,137	212	578	4,927
Jun-05	4,144	216	577	4,937
Jul-05	4,214	197	501	4,912
Aug-05	4,294	227	354	4,875
Sep-05	4,097	210	417	4,724
Oct-05	3,919	221	450	4,590
Nov-05	3,973	204	429	4,606
Dec-05	3,977	214	405	4,596
Jan-06	4,027	193	405	4,625
Feb-06	3,995	209	429	4,633
Mar-06	4,000	231	451	4,682
Apr-06	4,071	228	422	4,721
May-06	4,133	222	433	4,788

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
May-05	2,678	50	2,728
Jun-05	2,432	51	2,483
Jul-05	2,693	60	2,753
Aug-05	2,764	60	2,824
Sep-05	2,977	62	3,039
Oct-05	3,067	60	3,127
Nov-05	3,045	60	3,105
Dec-05	2,980	71	3,051
Jan-06	2,955	75	3,030
Feb-06	2,928	84	3,012
Mar-06	2,867	75	2,942
Apr-06	2,809	70	2,879
May-06	2,798	70	2,868



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
May-05	17	15	48	1	8	2	119	210
Jun-05	16	12	47	1	7	4	135	222
Jul-05	11	7	39	2	9	3	129	200
Aug-05	12	10	52	2	6	2	141	225
Sep-05	12	10	51	1	11	3	140	228
Oct-05	15	9	37	1	12	3	136	213
Nov-05	14	9	59	3	3	3	130	221
Dec-05	20	8	36	3	10	7	119	203
Jan-06	12	9	54	2	10	5	125	217
Feb-06	9	8	49	7	6	2	126	207
Mar-06	18	10	57	2	7	3	172	269
Apr-06	11	11	41	0	7	3	130	203
May-06	17	11	72	2	7	2	165	276

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

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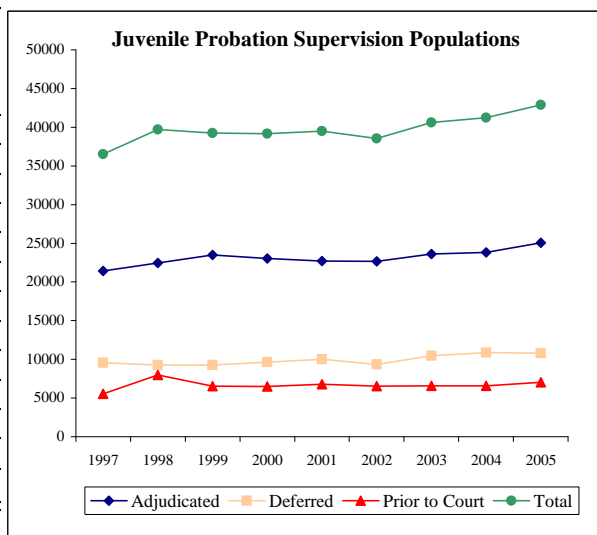
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Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
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Nov-05	25,206	10,333	6,891	42,430
Average	25,085	10,810	7,037	42,932



*Juvenile probation data has not been submitted to the LBB since November 2005.

Monthly Tracking of Adult Correctional Population Indicators (August 2006)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

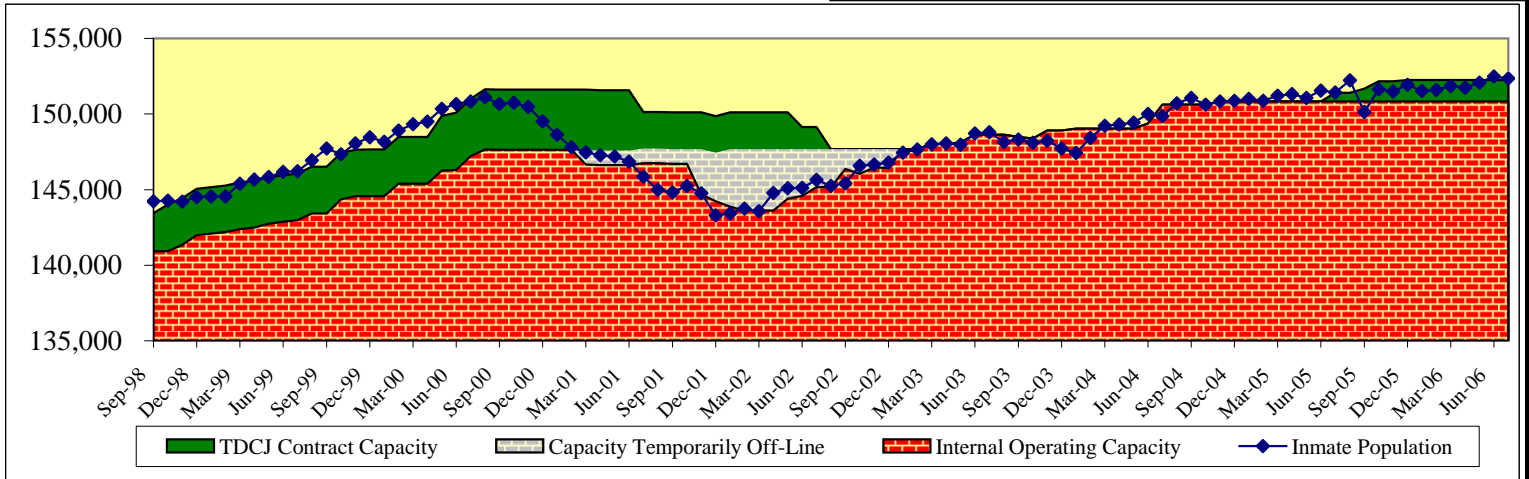
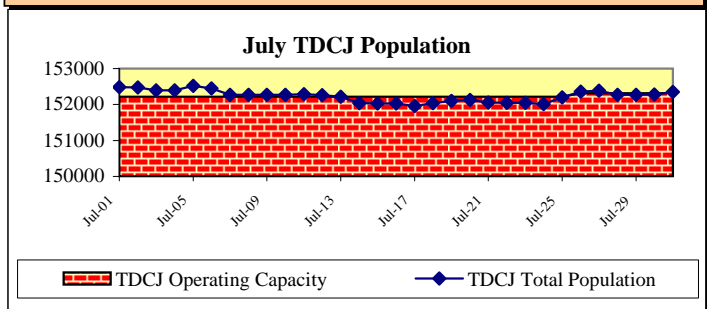
Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Jul-31-05	151,428	154,702	575	151,395	-33
Aug-31-05	152,217	154,702	575	151,395	-822
Sep-30-05	150,122	154,702	826	151,640	1,518
Oct-31-05	151,639	154,702	1,322	152,123	484
Nov-30-05	151,477	154,702	1,418	152,217	740
Dec-31-05	151,925	154,702	1,418	152,217	292
Jan-31-06	151,528	154,702	1,418	152,217	689
Feb-28-06	151,585	154,702	1,418	152,217	632
Mar-31-06	151,852	154,702	1,418	152,217	365
Apr-30-06	151,741	154,702	1,418	152,217	476
May-31-06	152,075	154,702	1,418	152,217	142
Jun-30-06	152,474	154,702	1,418	152,217	-257
Jul-31-06	152,352	154,702	1,518	152,315	-37

From July 31, 2005 to July 31, 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 924 inmates, while the operating capacity increased by a total 1,518 beds. The increase of 1,518 beds for calendar year 2005, beds contracted for in local county jails, brought TDCJ's total capacity to 156,220 and its operating capacity (97.5%) to 152,315.

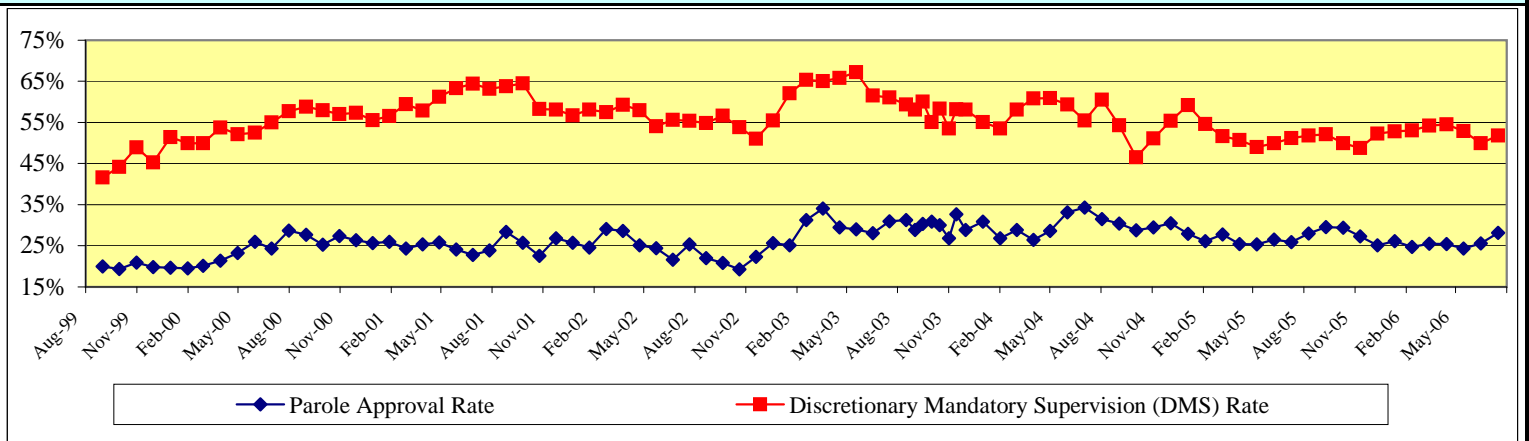
For the month of July 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity on 16 days. Inmates transferred to TDCJ from county jails in July served an average of 20.9 days in county jail after all necessary paperwork for transfer was completed. For the month of June inmates transferred to TDCJ served an average of 21.4 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

Contracted Capacity:
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, 2005, the number of county contract beds was increased by 251 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418. On July 26, 2006, TDCJ increased the number of county contract beds by 100 bringing the total contracted capacity to 1,518. Within the next few weeks, TDCJ will be expanding an existing contract with Newton County for an additional 300 beds.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



Parole Approval Rates

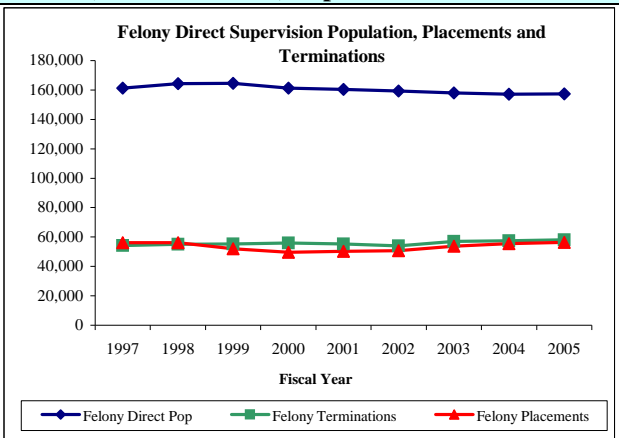


Monthly Tracking of Adult Correctional Population Indicators (August 2006)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

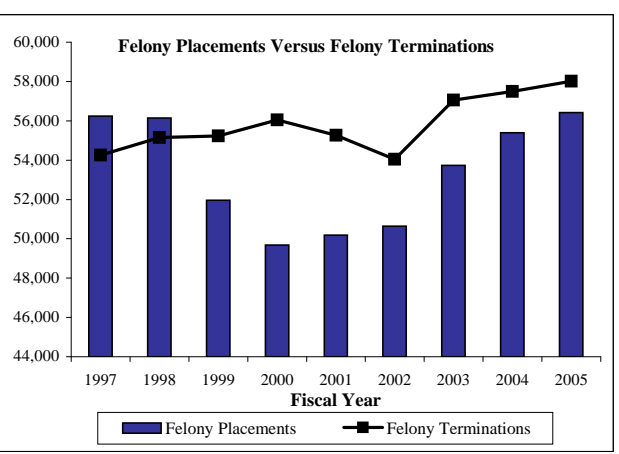
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May-06	159,094	107,388
Average	158,067	108,661

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Jun-05	5,158	11,070
Jul-05	4,286	9,555
Aug-05	5,118	11,420
Sep-05	4,680	9,912
Oct-05	4,870	10,773
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Feb-06	4,282	9,516
Mar-06	5,152	10,741
Apr-06	4,407	9,944
May-06	5,153	10,841
Total	56,217	121,630



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Jun-05	2,472	7,020
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Aug-05	2,436	8,902
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Month / YR	Unsuccessful Supervision Terminations ³	
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Jun-05	2,262	2,337
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Aug-05	2,293	2,440
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Oct-05	2,049	2,015
Nov-05	1,849	1,787
Dec-05	1,759	1,722
Jan-06	2,026	2,118
Feb-06	2,021	1,967
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Total	24,711	25,027

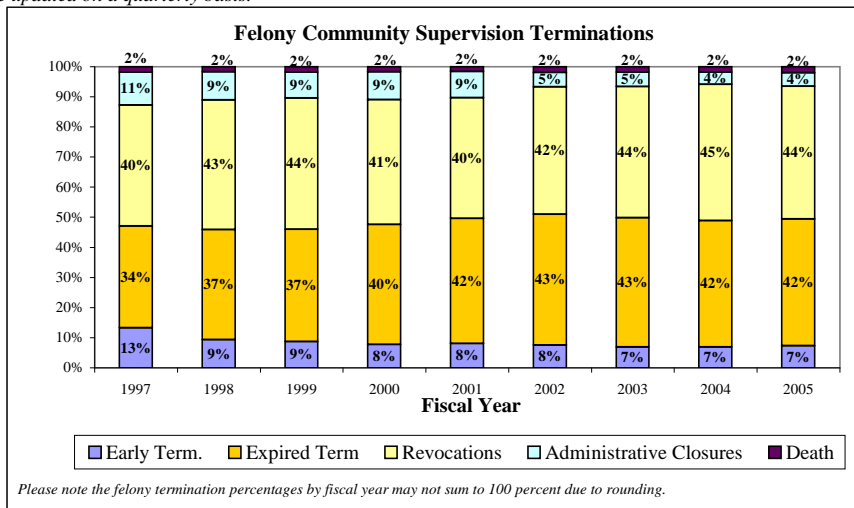


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

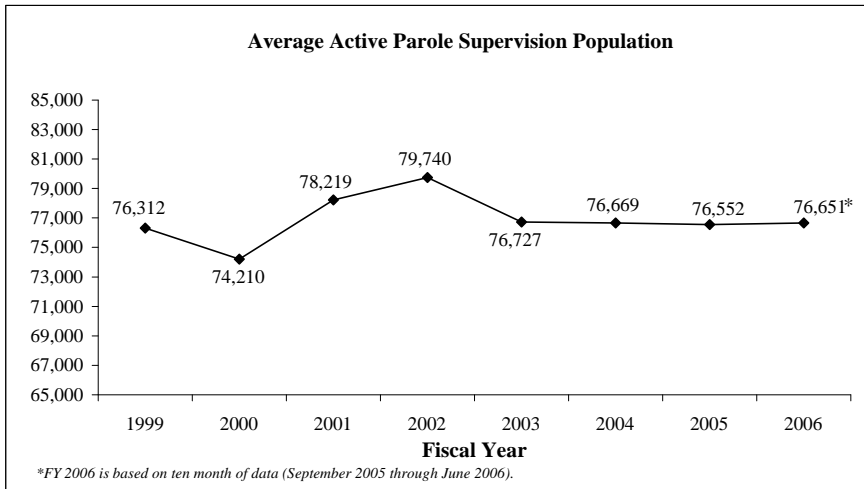
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Jun-05	76,461
Jul-05	76,193
Aug-05	76,083
Sep-05	75,213
Oct-05	75,818
Nov-05	76,163
Dec-05	76,634
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Feb-06	77,123
Mar-06	77,429
Apr-06	77,115
May-06	76,925
Jun-06	76,920

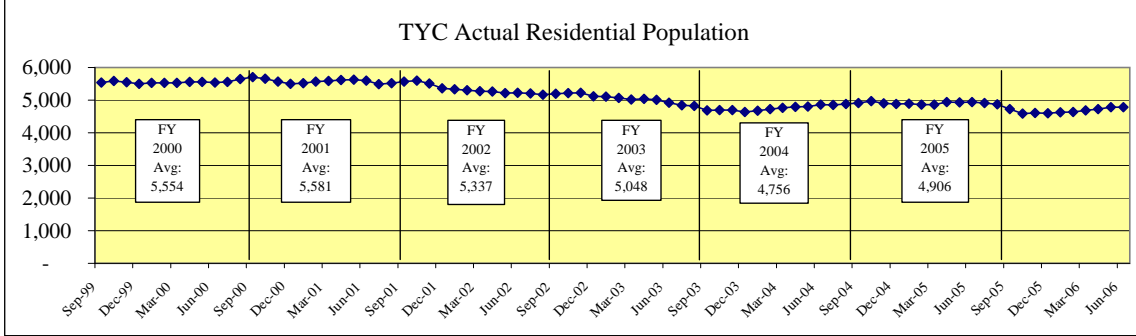


Monthly Tracking of Juvenile Correctional Population Indicators (August 2006)

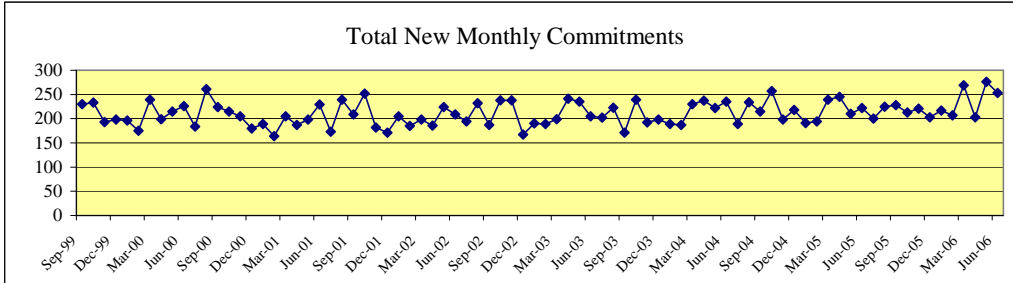
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Jun-05	4,144	216	577	4,937
Jul-05	4,214	197	501	4,912
Aug-05	4,294	227	354	4,875
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Apr-06	4,071	228	422	4,721
May-06	4,133	222	433	4,788
Jun-06	4,117	229	435	4,781

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jun-05	2,432	51	2,483
Jul-05	2,693	60	2,753
Aug-05	2,764	60	2,824
Sep-05	2,977	62	3,039
Oct-05	3,067	60	3,127
Nov-05	3,045	60	3,105
Dec-05	2,980	71	3,051
Jan-06	2,955	75	3,030
Feb-06	2,928	84	3,012
Mar-06	2,867	75	2,942
Apr-06	2,809	70	2,879
May-06	2,798	70	2,868
Jun-06	2,806	80	2,886



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Jun-05	16	12	47	1	7	4	135	222
Jul-05	11	7	39	2	9	3	129	200
Aug-05	12	10	52	2	6	2	141	225
Sep-05	12	10	51	1	11	3	140	228
Oct-05	15	9	37	1	12	3	136	213
Nov-05	14	9	59	3	3	3	130	221
Dec-05	20	8	36	3	10	7	119	203
Jan-06	12	9	54	2	10	5	125	217
Feb-06	9	8	49	7	6	2	126	207
Mar-06	18	10	57	2	7	3	172	269
Apr-06	11	11	41	0	7	3	130	203
May-06	17	11	72	2	7	2	165	276
Jun-06	17	5	57	2	9	1	162	253

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

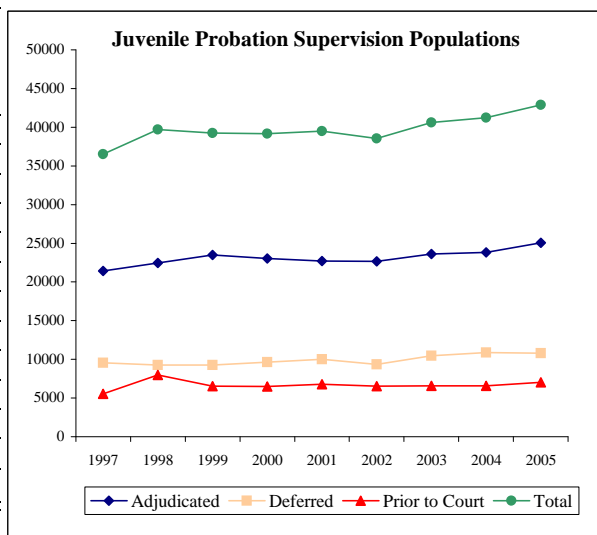
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-04	25,283	10,126	6,859	42,268
Dec-04	25,172	10,037	7,154	42,363
Jan-05	25,274	10,246	7,118	42,638
Feb-05	25,111	10,345	7,557	43,013
Mar-05	25,086	10,827	7,748	43,661
Apr-05	25,123	10,958	8,145	44,226
May-05	24,840	11,366	7,840	44,046
Jun-05	25,007	11,764	7,004	43,775
Jul-05	24,927	11,591	6,323	42,841
Aug-05	24,940	11,459	5,853	42,252
Sep-05	25,053	10,967	6,249	42,269
Oct-05	25,086	10,507	6,741	42,334
Nov-05	25,206	10,333	6,891	42,430
Average	25,085	10,810	7,037	42,932



*Juvenile probation data has not been submitted to the LBB since November 2005.

Monthly Tracking of Adult Correctional Population Indicators (September 2006)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

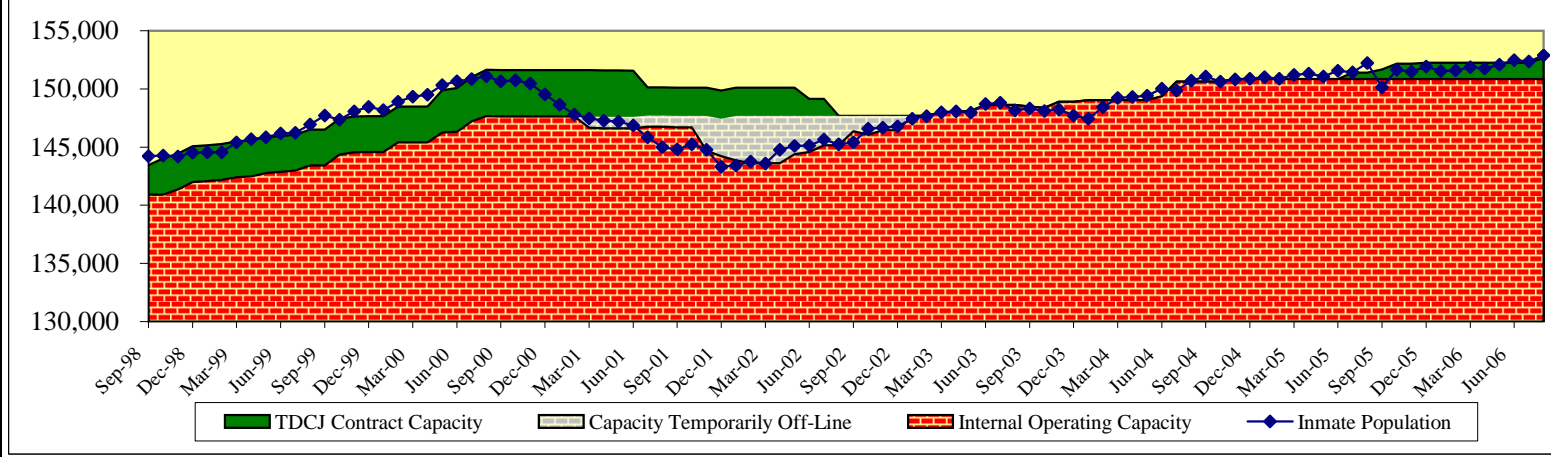
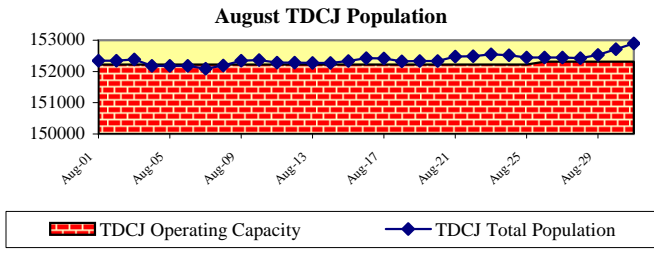
Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Aug-31-05	152,217 ↑	154,702	575	151,395	-822
Sep-30-05	150,122 ↓	154,702	826	151,640	1,518
Oct-31-05	151,639 ↑	154,702	1,322	152,123	484
Nov-30-05	151,477 ↓	154,702	1,418	152,217	740
Dec-31-05	151,925 ↑	154,702	1,418	152,217	292
Jan-31-06	151,528 ↓	154,702	1,418	152,217	689
Feb-28-06	151,585 ↑	154,702	1,418	152,217	632
Mar-31-06	151,852 ↑	154,702	1,418	152,217	365
Apr-30-06	151,741 ↓	154,702	1,418	152,217	476
May-31-06	152,075 ↑	154,702	1,418	152,217	142
Jun-30-06	152,474 ↑	154,702	1,418	152,217	-257
Jul-31-06	152,352 ↓	154,702	1,518	152,315	-37
Aug-31-06	152,894 ↑	154,702	1,818	152,607	-287

From August 31, 2005 to August 31, 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 677 inmates, while the operating capacity increased by a total 1,818 beds. The increase of 1,818 beds for calendar year 2006, beds contracted for in local county jails, brought TDCJ's total capacity to 156,520 and its operating capacity (97.5%) to 152,607.

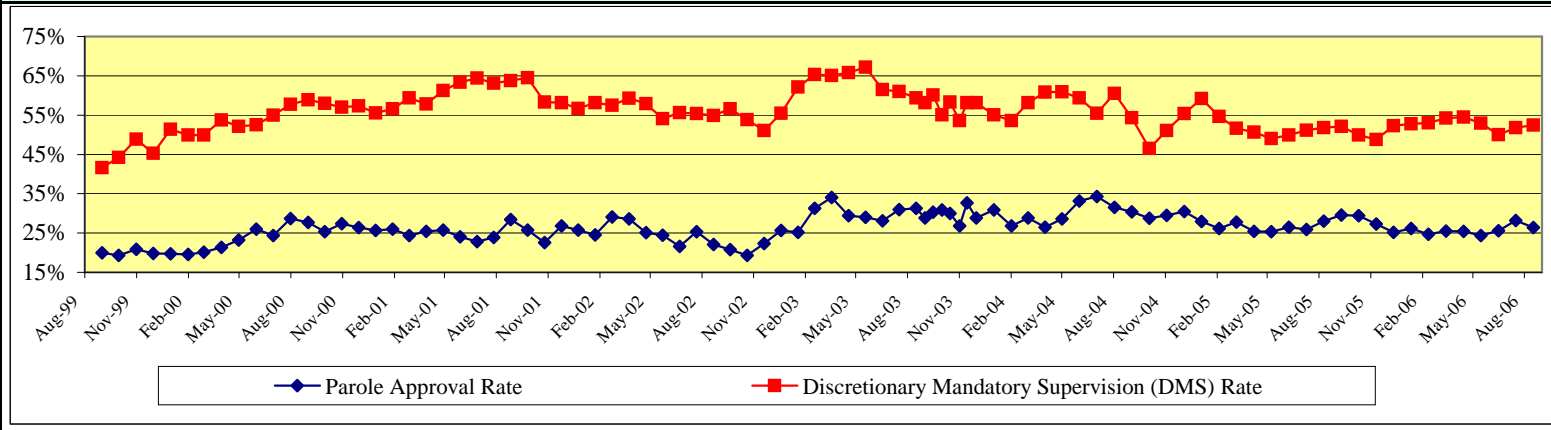
For the month of August 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity on 4 days. Inmates transferred to TDCJ from county jails in August served an average of 17.7 days in county jail after all necessary paperwork for transfer was completed. For the month of July inmates transferred to TDCJ served an average of 20.9 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

Contracted Capacity:
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 251 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418. On July 26, 2006, TDCJ increased the number of county contract beds by 100 bringing the total contracted capacity to 1,518. During August 2006, TDCJ expanded an existing contract with Newton County for an additional 300 beds bringing the total contracted capacity to 1,818.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



Parole Approval Rates

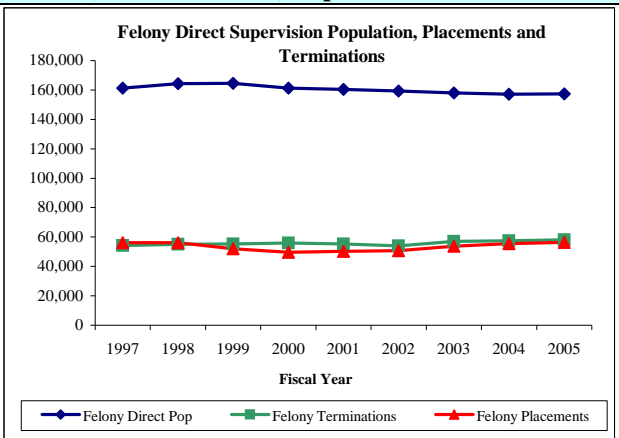


Monthly Tracking of Adult Correctional Population Indicators (September 2006)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

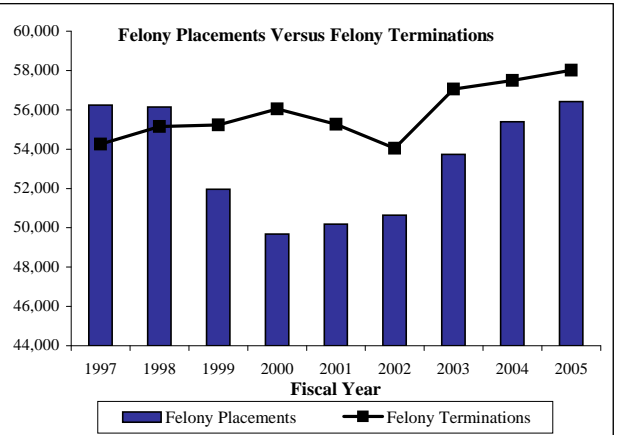
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Jun-05	158,085	111,556
Jul-05	157,670	110,771
Aug-05	157,916	109,305
Sep-05	158,017	109,284
Oct-05	158,003	109,542
Nov-05	157,882	108,929
Dec-05	157,794	107,967
Jan-06	157,749	107,802
Feb-06	157,593	106,921
Mar-06	158,302	107,399
Apr-06	158,694	107,072
May-06	159,094	107,388
Average	158,067	108,661

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Jun-05	5,158	11,070
Jul-05	4,286	9,555
Aug-05	5,118	11,420
Sep-05	4,680	9,912
Oct-05	4,870	10,773
Nov-05	4,489	9,266
Dec-05	3,979	8,144
Jan-06	4,643	10,448
Feb-06	4,282	9,516
Mar-06	5,152	10,741
Apr-06	4,407	9,944
May-06	5,153	10,841
Total	56,217	121,630



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Jun-05	2,472	7,020
Jul-05	2,136	6,763
Aug-05	2,436	8,902
Sep-05	2,189	7,858
Oct-05	2,642	7,333
Nov-05	2,224	6,476
Dec-05	1,919	6,443
Jan-06	2,446	7,449
Feb-06	2,419	7,358
Mar-06	2,580	7,824
Apr-06	2,423	7,386
May-06	2,722	7,501
Total	28,608	88,313

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Jun-05	2,262	2,337
Jul-05	1,936	1,954
Aug-05	2,293	2,440
Sep-05	2,047	2,050
Oct-05	2,049	2,015
Nov-05	1,849	1,787
Dec-05	1,759	1,722
Jan-06	2,026	2,118
Feb-06	2,021	1,967
Mar-06	2,279	2,297
Apr-06	1,987	2,080
May-06	2,203	2,260
Total	24,711	25,027

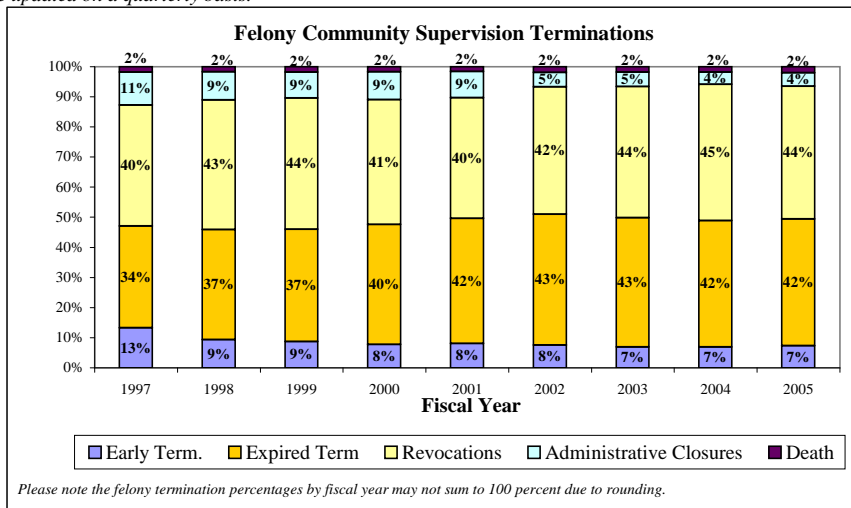


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

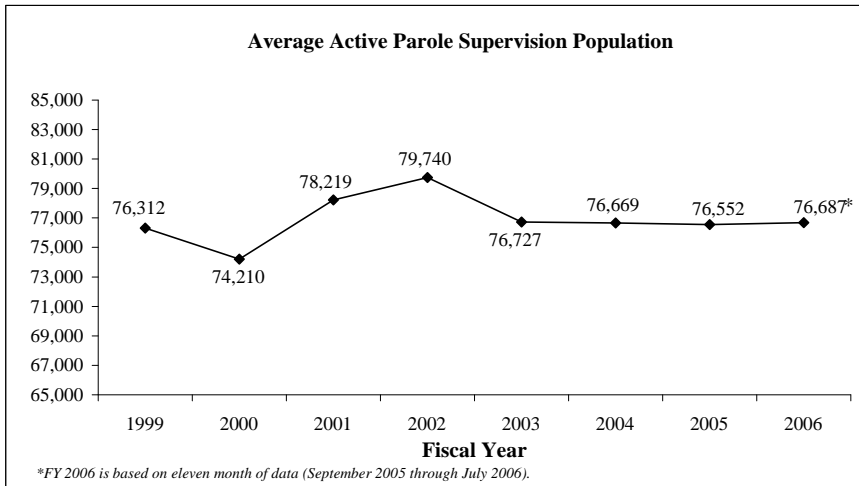
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Jul-05	76,193
Aug-05	76,083
Sep-05	75,213
Oct-05	75,818
Nov-05	76,163
Dec-05	76,634
Jan-06	77,167
Feb-06	77,123
Mar-06	77,429
Apr-06	77,115
May-06	76,925
Jun-06	76,920
Jul-06	77,050

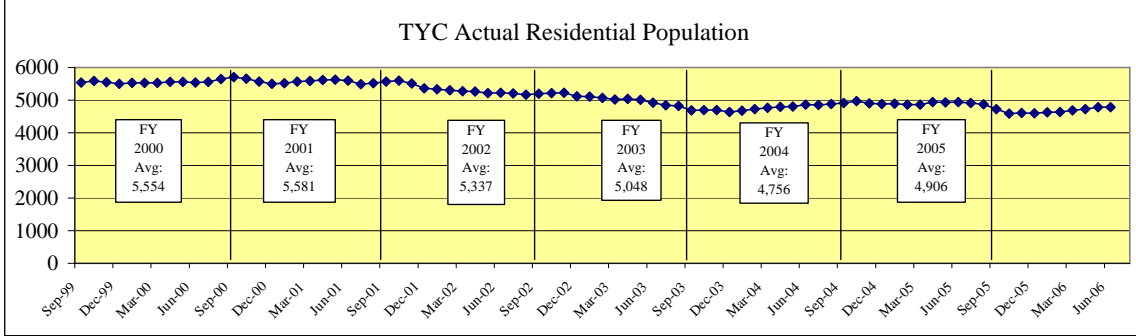


Monthly Tracking of Juvenile Correctional Population Indicators (September 2006)

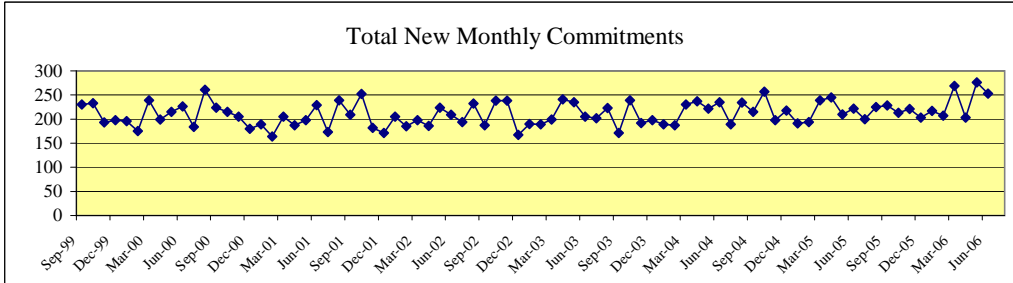
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Jul-05	4,214	197	501	4,912
Aug-05	4,294	227	354	4,875
Sep-05	4,097	210	417	4,724
Oct-05	3,919	221	450	4,590
Nov-05	3,973	204	429	4,606
Dec-05	3,977	214	405	4,596
Jan-06	4,027	193	405	4,625
Feb-06	3,995	209	429	4,633
Mar-06	4,000	231	451	4,682
Apr-06	4,071	228	422	4,721
May-06	4,133	222	433	4,788
Jun-06	4,117	229	435	4,781
Jul-06	4,084	220	437	4,741

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jul-05	2,693	60	2,753
Aug-05	2,764	60	2,824
Sep-05	2,977	62	3,039
Oct-05	3,067	60	3,127
Nov-05	3,045	60	3,105
Dec-05	2,980	71	3,051
Jan-06	2,955	75	3,030
Feb-06	2,928	84	3,012
Mar-06	2,867	75	2,942
Apr-06	2,809	70	2,879
May-06	2,798	70	2,868
Jun-06	2,806	80	2,886
Jul-06	2,847	79	2,926



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Jul-05	11	7	39	2	3	9	129	200
Aug-05	12	10	52	2	2	6	141	225
Sep-05	12	10	51	1	3	11	140	228
Oct-05	15	9	37	1	3	12	136	213
Nov-05	14	9	59	3	3	3	130	221
Dec-05	20	8	36	3	7	10	119	203
Jan-06	12	9	54	2	5	10	125	217
Feb-06	9	8	49	7	2	6	126	207
Mar-06	18	10	57	2	3	7	172	269
Apr-06	11	11	41	0	3	7	130	203
May-06	17	11	72	2	2	7	165	276
Jun-06	17	5	57	2	1	9	162	253
Jul-06	9	5	42	2	4	5	123	190

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

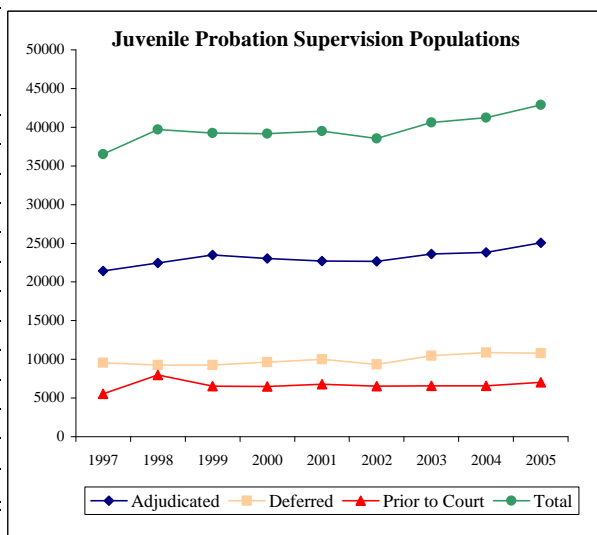
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-04	25,283	10,126	6,859	42,268
Dec-04	25,172	10,037	7,154	42,363
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Feb-05	25,111	10,345	7,557	43,013
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Sep-05	25,053	10,967	6,249	42,269
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Average	25,085	10,810	7,037	42,932



*Juvenile probation data has not been submitted to the LBB since November 2005.

Monthly Tracking of Adult Correctional Population Indicators (October 2006)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Sep-30-05	150,122 ↓	154,702	826	151,640	1,518
Oct-31-05	151,639 ↑	154,702	1,322	152,123	484
Nov-30-05	151,477 ↓	154,702	1,418	152,217	740
Dec-31-05	151,925 ↑	154,702	1,418	152,217	292
Jan-31-06	151,528 ↓	154,702	1,418	152,217	689
Feb-28-06	151,585 ↑	154,702	1,418	152,217	632
Mar-31-06	151,852 ↑	154,702	1,418	152,217	365
Apr-30-06	151,741 ↓	154,702	1,418	152,217	476
May-31-06	152,075 ↑	154,702	1,418	152,217	142
Jun-30-06	152,474 ↑	154,702	1,418	152,217	-257
Jul-31-06	152,352 ↓	154,702	1,518	152,315	-37
Aug-31-06	152,894 ↑	154,702	1,818	152,607	-287
Sep-30-06	152,625 ↓	154,702	1,818	152,607	-18

From September 30, 2005 to September 30, 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 2,503 inmates, while the operating capacity increased by a total 1,818 beds. The increase of 1,818 beds for calendar year 2006, beds contracted for in local county jails, brought TDCJ's total capacity to 156,520 and its operating capacity (97.5%) to 152,607.

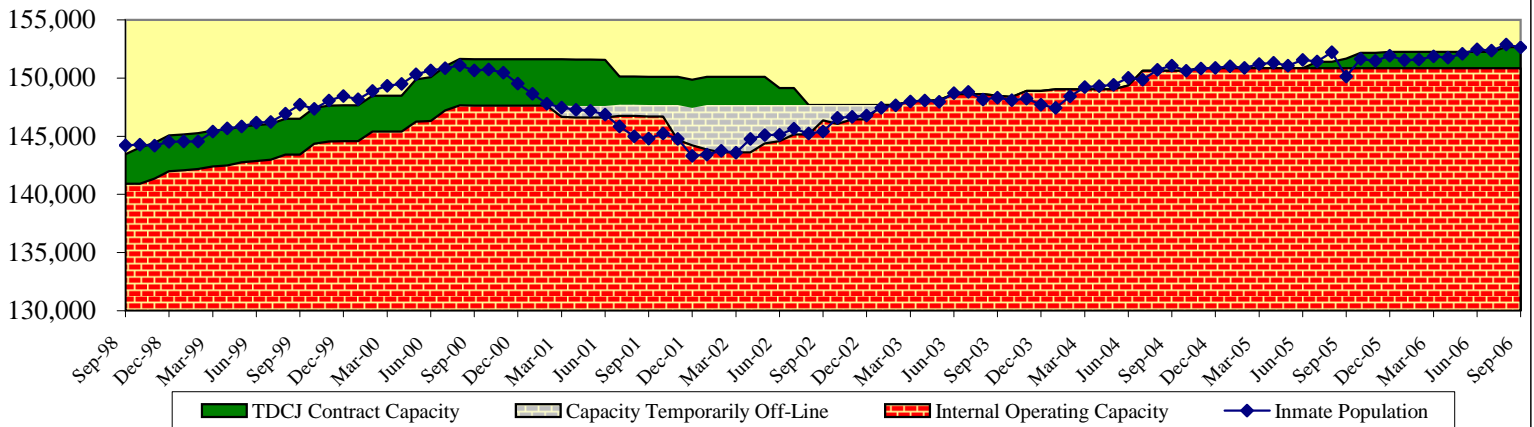
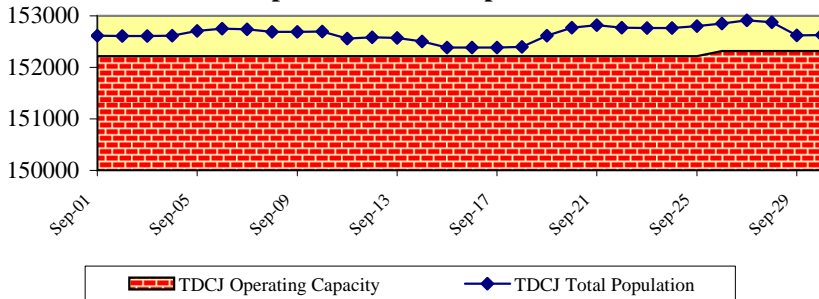
For the month of September 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity on 22 days. Inmates transferred to TDCJ from county jails in September served an average of 19.6 days in county jail after all necessary paperwork for transfer was completed. For the month of August inmates transferred to TDCJ served an average of 17.7 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

Contracted Capacity:

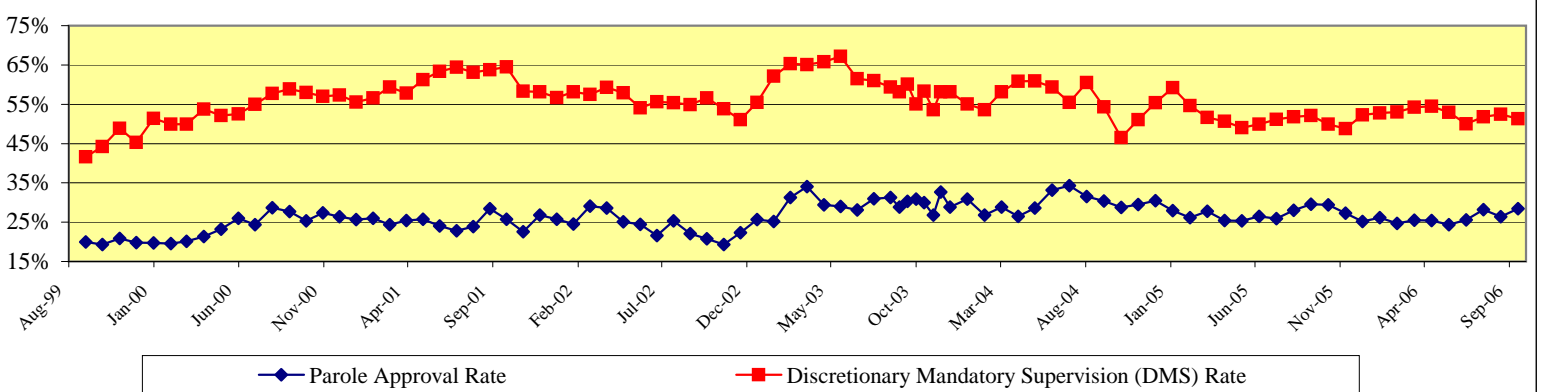
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 251 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418. On July 26, 2006, TDCJ increased the number of county contract beds by 100 bringing the total contracted capacity to 1,518. During August 2006, TDCJ expanded an existing contract with Newton County for an additional 300 beds bringing the total contracted capacity to 1,818. Within the next few months TDCJ will be expanding an existing contract with Newton County for an additional 112 beds.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

September TDCJ Population



Parole Approval Rates

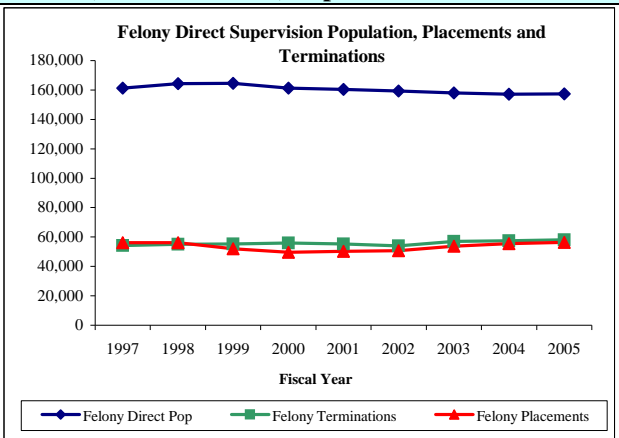


Monthly Tracking of Adult Correctional Population Indicators (October 2006)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

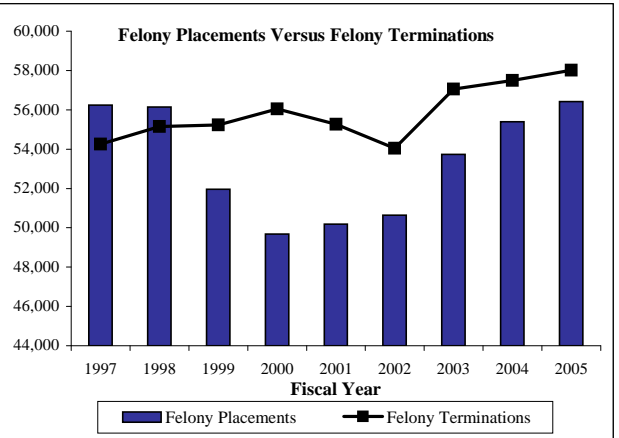
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Jun-05	158,085	111,556
Jul-05	157,670	110,771
Aug-05	157,916	109,305
Sep-05	158,017	109,284
Oct-05	158,003	109,542
Nov-05	157,882	108,929
Dec-05	157,794	107,967
Jan-06	157,749	107,802
Feb-06	157,593	106,921
Mar-06	158,302	107,399
Apr-06	158,694	107,072
May-06	159,094	107,388
Average	158,067	108,661

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Jun-05	5,158	11,070
Jul-05	4,286	9,555
Aug-05	5,118	11,420
Sep-05	4,680	9,912
Oct-05	4,870	10,773
Nov-05	4,489	9,266
Dec-05	3,979	8,144
Jan-06	4,643	10,448
Feb-06	4,282	9,516
Mar-06	5,152	10,741
Apr-06	4,407	9,944
May-06	5,153	10,841
Total	56,217	121,630



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Jun-05	2,472	7,020
Jul-05	2,136	6,763
Aug-05	2,436	8,902
Sep-05	2,189	7,858
Oct-05	2,642	7,333
Nov-05	2,224	6,476
Dec-05	1,919	6,443
Jan-06	2,446	7,449
Feb-06	2,419	7,358
Mar-06	2,580	7,824
Apr-06	2,423	7,386
May-06	2,722	7,501
Total	28,608	88,313

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Jun-05	2,262	2,337
Jul-05	1,936	1,954
Aug-05	2,293	2,440
Sep-05	2,047	2,050
Oct-05	2,049	2,015
Nov-05	1,849	1,787
Dec-05	1,759	1,722
Jan-06	2,026	2,118
Feb-06	2,021	1,967
Mar-06	2,279	2,297
Apr-06	1,987	2,080
May-06	2,203	2,260
Total	24,711	25,027

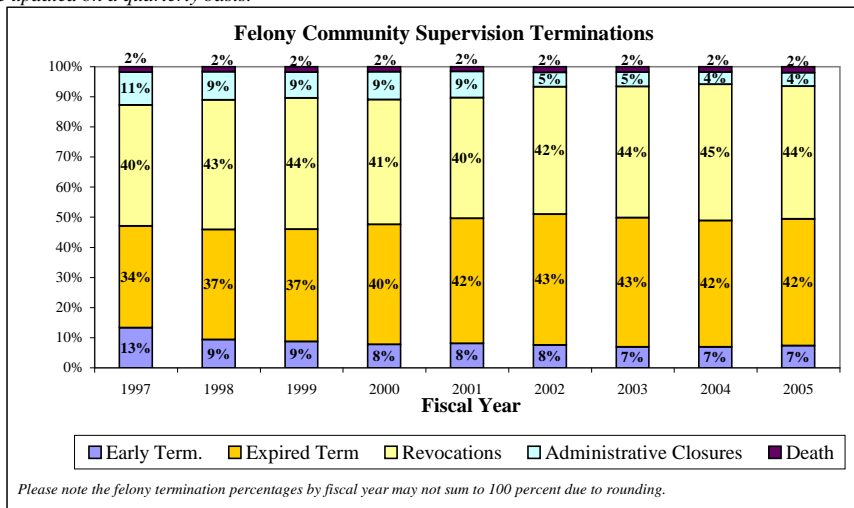


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

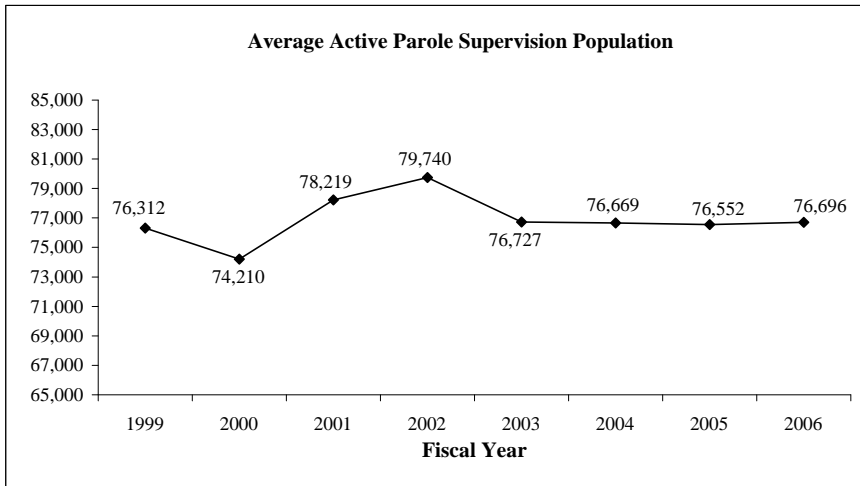
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

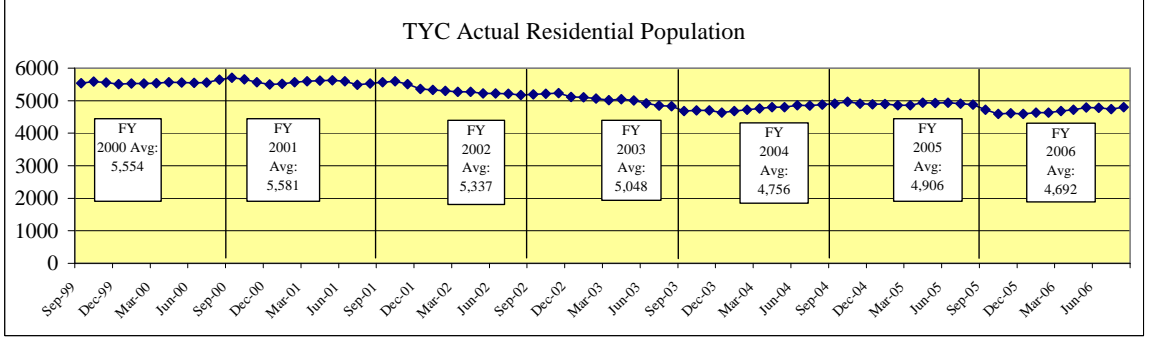
Average Active Parole Supervision Population	
Aug-05	76,083
Sep-05	75,213
Oct-05	75,818
Nov-05	76,163
Dec-05	76,634
Jan-06	77,167
Feb-06	77,123
Mar-06	77,429
Apr-06	77,115
May-06	76,925
Jun-06	76,920
Jul-06	77,050
Aug-06	76,791



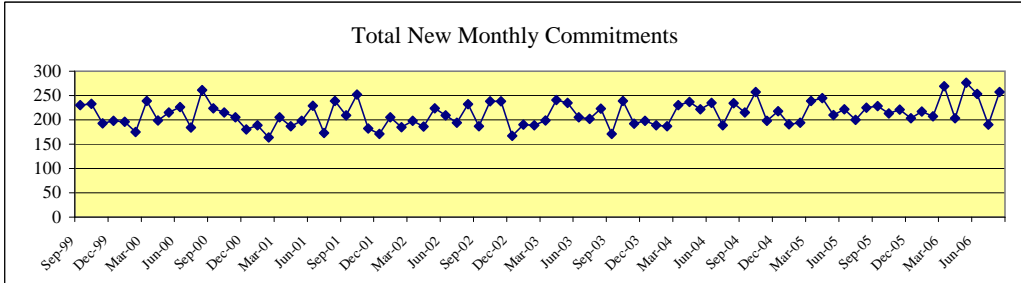
Monthly Tracking of Juvenile Correctional Population Indicators (October 2006)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Aug-05	4,294	227	354	4,875	2,764	60	2,824
Sep-05	4,097	212	417	4,726	2,977	62	3,039
Oct-05	3,919	222	451	4,592	3,067	60	3,127
Nov-05	3,973	205	431	4,609	3,045	60	3,105
Dec-05	3,977	215	406	4,598	2,980	71	3,051
Jan-06	4,027	194	407	4,628	2,955	75	3,030
Feb-06	3,995	210	429	4,634	2,928	84	3,012
Mar-06	4,000	232	451	4,683	2,867	75	2,942
Apr-06	4,071	228	420	4,719	2,809	70	2,879
May-06	4,133	223	433	4,789	2,798	70	2,868
Jun-06	4,117	229	435	4,781	2,806	80	2,886
Jul-06	4,084	220	439	4,743	2,847	79	2,926
Aug-06	4,127	225	448	4,800	2,805	69	2,874



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Aug-05	12	10	52	2	2	6	141	225
Sep-05	12	10	51	1	3	11	140	228
Oct-05	15	9	37	1	3	12	136	213
Nov-05	14	9	59	3	3	3	130	221
Dec-05	20	8	36	3	7	10	119	203
Jan-06	12	9	54	2	5	10	125	217
Feb-06	9	8	49	7	2	6	126	207
Mar-06	18	10	57	2	3	7	172	269
Apr-06	11	11	41	0	3	7	130	203
May-06	17	11	72	2	2	7	165	276
Jun-06	17	5	57	2	1	9	162	253
Jul-06	9	5	42	2	4	5	123	190
Aug-06	18	11	64	3	2	8	151	257

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

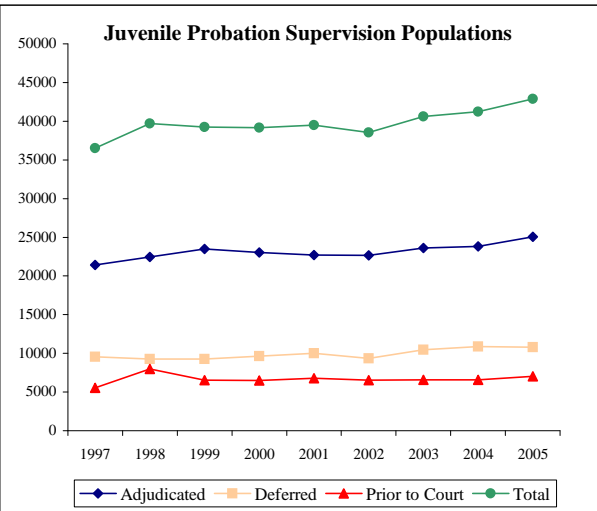
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-04	25,283	10,126	6,859	42,268
Dec-04	25,172	10,037	7,154	42,363
Jan-05	25,274	10,246	7,118	42,638
Feb-05	25,111	10,345	7,557	43,013
Mar-05	25,086	10,827	7,748	43,661
Apr-05	25,123	10,958	8,145	44,226
May-05	24,840	11,366	7,840	44,046
Jun-05	25,007	11,764	7,004	43,775
Jul-05	24,927	11,591	6,323	42,841
Aug-05	24,940	11,459	5,853	42,252
Sep-05	25,053	10,967	6,249	42,269
Oct-05	25,086	10,507	6,741	42,334
Nov-05	25,206	10,333	6,891	42,430
Average	25,085	10,810	7,037	42,932



*Juvenile probation data has not been submitted to the LBB since November 2005.

Monthly Tracking of Adult Correctional Population Indicators (November 2006)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Oct-31-05	151,639	154,702	1,322	152,123	484
Nov-30-05	151,477	154,702	1,418	152,217	740
Dec-31-05	151,925	154,702	1,418	152,217	292
Jan-31-06	151,528	154,702	1,418	152,217	689
Feb-28-06	151,585	154,702	1,418	152,217	632
Mar-31-06	151,852	154,702	1,418	152,217	365
Apr-30-06	151,741	154,702	1,418	152,217	476
May-31-06	152,075	154,702	1,418	152,217	142
Jun-30-06	152,474	154,702	1,418	152,217	-257
Jul-31-06	152,352	154,702	1,518	152,315	-37
Aug-31-06	152,894	154,702	1,818	152,607	-287
Sep-30-06	152,625	154,702	1,818	152,607	-18
Oct-31-06	152,882	154,702	1,930	152,716	-166

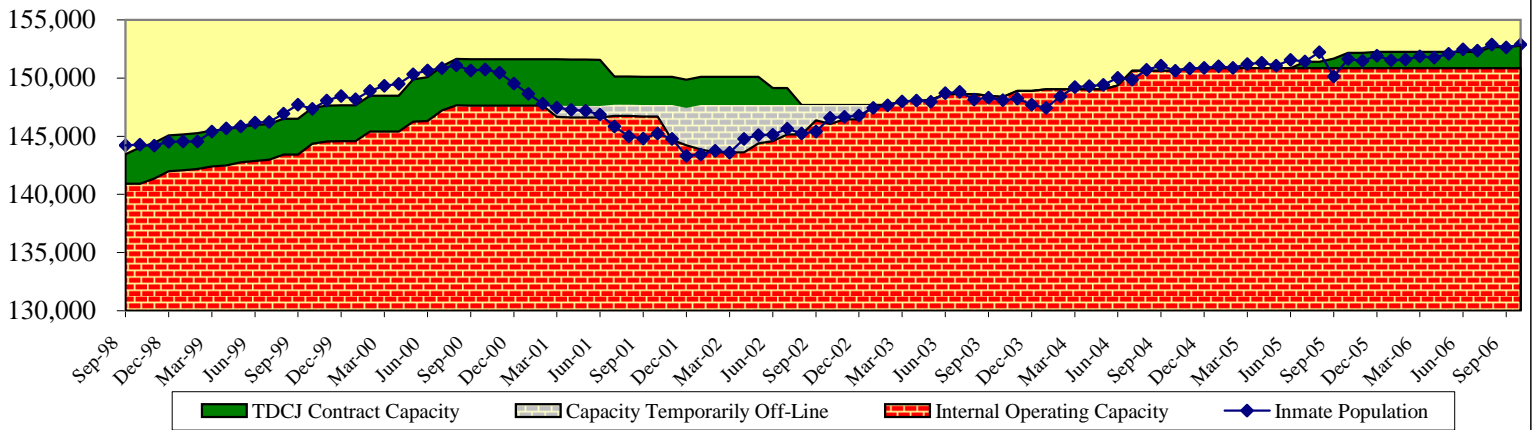
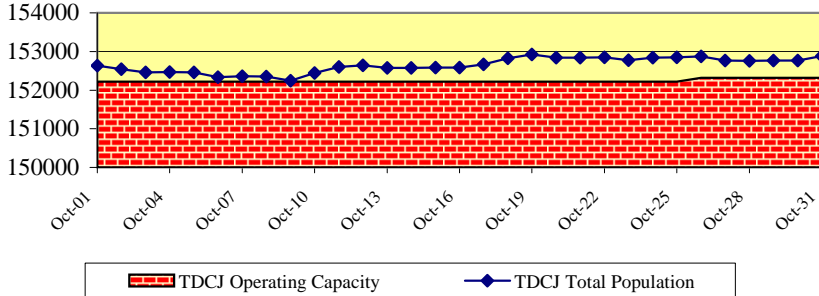
From October 31, 2005 to October 31, 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 1,243 inmates, while the operating capacity increased by a total 1,930 beds. The increase of 1,818 beds for calendar year 2006, beds contracted for in local county jails, brought TDCJ's total capacity to 156,632 and its operating capacity (97.5%) to 152,716.

For the month of October 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity on 17 days. Inmates transferred to TDCJ from county jails in October served an average of 22.3 days in county jail after all necessary paperwork for transfer was completed. For the month of September inmates transferred to TDCJ served an average of 19.6 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

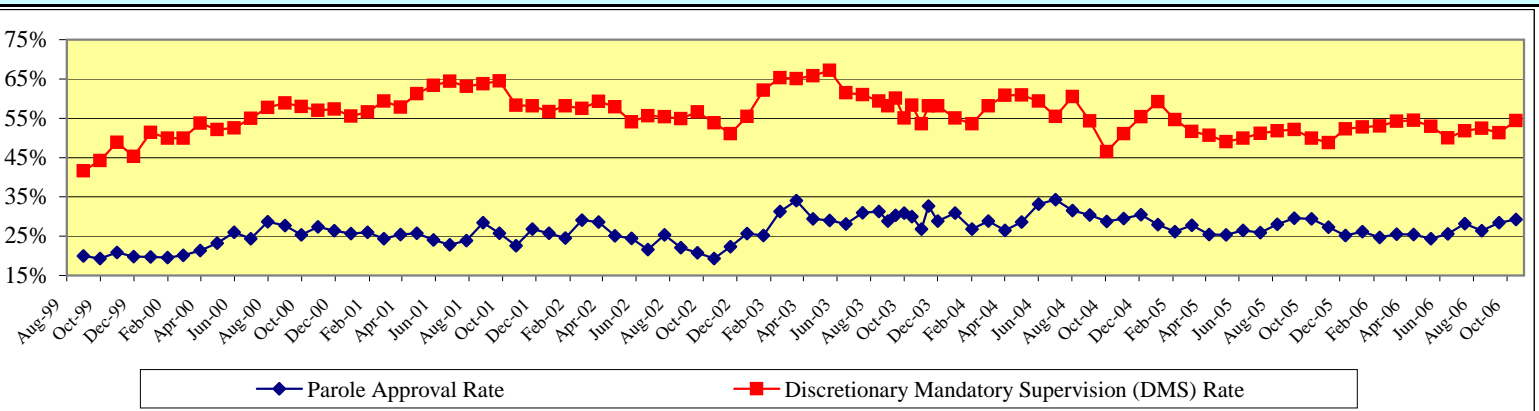
Contracted Capacity:
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 251 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418. On July 26, 2006, TDCJ increased the number of county contract beds by 100 bringing the total contracted capacity to 1,518. During August 2006, TDCJ expanded an existing contract with Newton County for an additional 300 beds bringing the total contracted capacity to 1,818. During October 2006 TDCJ expanded an existing contract with Newton County for an additional 112 beds bringing the total contracted capacity to 1,930.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

October TDCJ Population



Parole Approval Rates

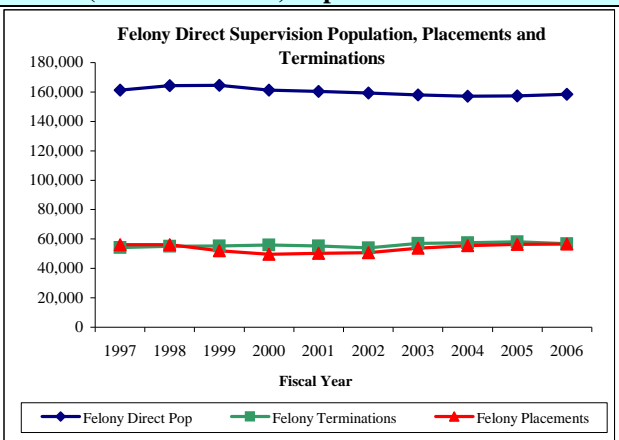


Monthly Tracking of Adult Correctional Population Indicators (November 2006)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

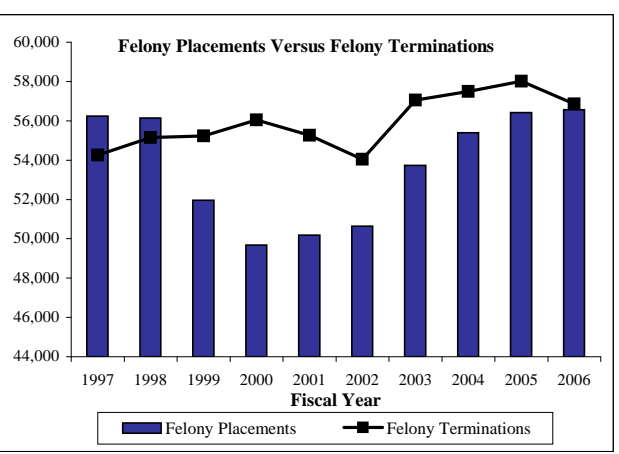
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Sep-05	158,017	109,284
Oct-05	158,003	109,542
Nov-05	157,882	108,929
Dec-05	157,794	107,967
Jan-06	157,749	107,802
Feb-06	157,593	106,921
Mar-06	158,302	107,399
Apr-06	158,694	107,072
May-06	159,094	107,388
Jun-06	159,529	107,478
Jul-06	159,497	106,531
Aug-06	159,785	106,765
Average	158,495	107,757

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-05	4,680	9,912
Oct-05	4,870	10,773
Nov-05	4,489	9,266
Dec-05	3,979	8,144
Jan-06	4,643	10,448
Feb-06	4,282	9,516
Mar-06	5,152	10,741
Apr-06	4,407	9,944
May-06	5,153	10,841
Jun-06	5,290	10,691
Jul-06	4,459	9,203
Aug-06	5,169	11,673
Total	56,573	121,152



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-05	2,189	7,858
Oct-05	2,642	7,333
Nov-05	2,224	6,476
Dec-05	1,919	6,443
Jan-06	2,446	7,449
Feb-06	2,419	7,358
Mar-06	2,580	7,824
Apr-06	2,423	7,386
May-06	2,722	7,501
Jun-06	2,391	7,261
Jul-06	2,186	6,850
Aug-06	2,532	8,052
Total	28,673	87,791

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-05	2,047	2,050
Oct-05	2,049	2,015
Nov-05	1,849	1,787
Dec-05	1,759	1,722
Jan-06	2,026	2,118
Feb-06	2,021	1,967
Mar-06	2,279	2,297
Apr-06	1,987	2,080
May-06	2,203	2,260
Jun-06	2,182	2,233
Jul-06	1,927	2,156
Aug-06	2,450	2,562
Total	24,779	25,247

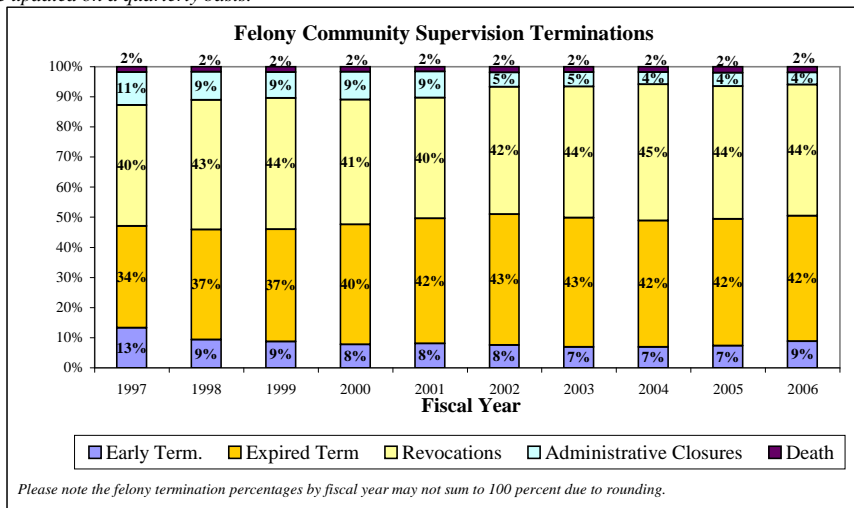


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

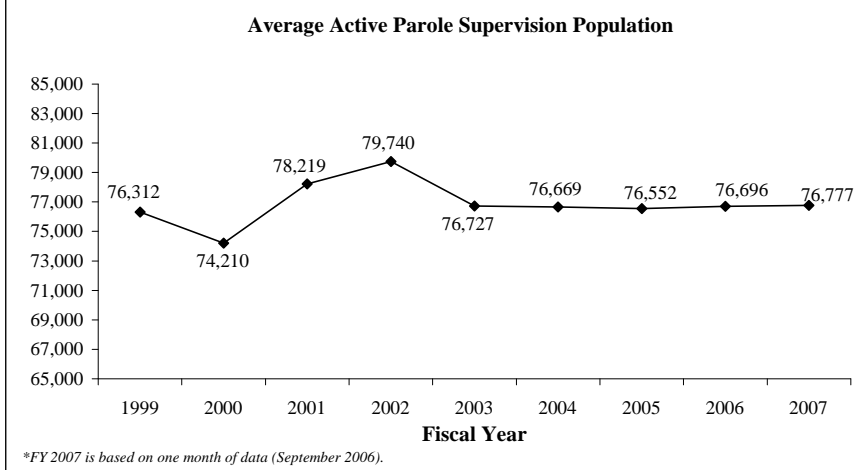
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

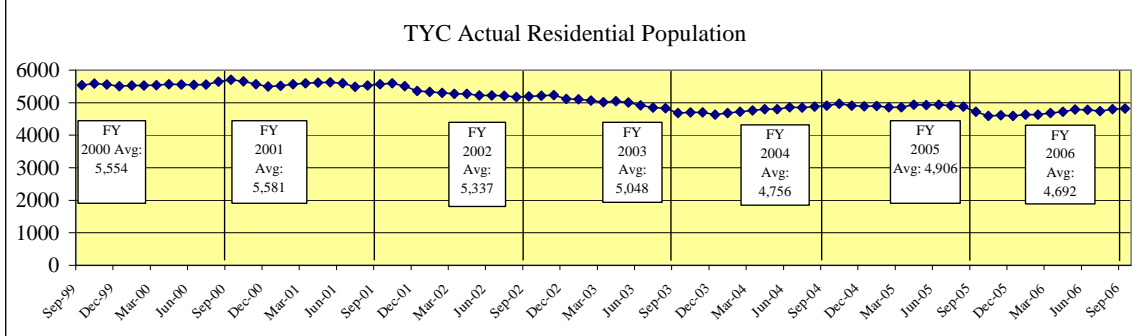
Average Active Parole Supervision Population	
Sep-05	75,213
Oct-05	75,818
Nov-05	76,163
Dec-05	76,634
Jan-06	77,167
Feb-06	77,123
Mar-06	77,429
Apr-06	77,115
May-06	76,925
Jun-06	76,920
Jul-06	77,050
Aug-06	76,791
Sep-06	76,193



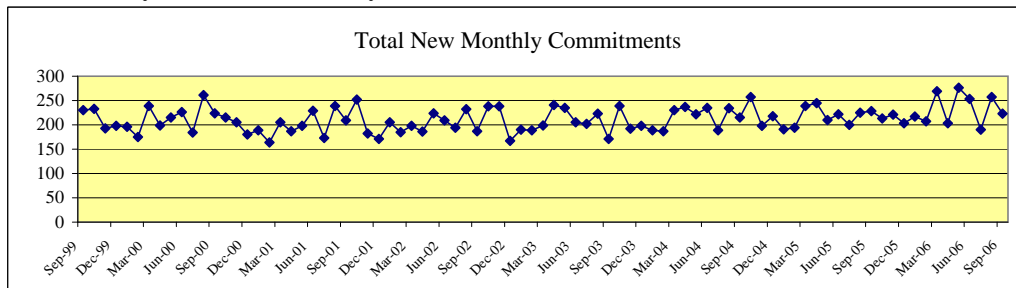
Monthly Tracking of Juvenile Correctional Population Indicators (November 2006)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Sep-05	4,097	212	417	4,726	2,977	62	3,039
Oct-05	3,919	222	451	4,592	3,067	60	3,127
Nov-05	3,973	205	431	4,609	3,045	60	3,105
Dec-05	3,977	215	406	4,598	2,980	71	3,051
Jan-06	4,027	194	407	4,628	2,955	75	3,030
Feb-06	3,995	210	429	4,634	2,928	84	3,012
Mar-06	4,000	232	451	4,683	2,867	75	2,942
Apr-06	4,071	228	420	4,719	2,809	70	2,879
May-06	4,133	223	433	4,789	2,798	70	2,868
Jun-06	4,117	229	435	4,781	2,806	80	2,886
Jul-06	4,084	220	439	4,743	2,847	79	2,926
Aug-06	4,127	225	448	4,800	2,805	69	2,874
Sep-06	4,131	222	462	4,815	2,781	70	2,851



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Sep-05	12	10	51	1	3	11	140	228
Oct-05	15	9	37	1	3	12	136	213
Nov-05	14	9	59	3	3	3	130	221
Dec-05	20	8	36	3	7	10	119	203
Jan-06	12	9	54	2	5	10	125	217
Feb-06	9	8	49	7	2	6	126	207
Mar-06	18	10	57	2	3	7	172	269
Apr-06	11	11	41	0	3	7	130	203
May-06	17	11	72	2	2	7	165	276
Jun-06	17	5	57	2	1	9	162	253
Jul-06	9	5	42	2	4	5	123	190
Aug-06	18	11	64	3	2	8	151	257
Sep-06	13	11	62	0	1	7	129	223

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

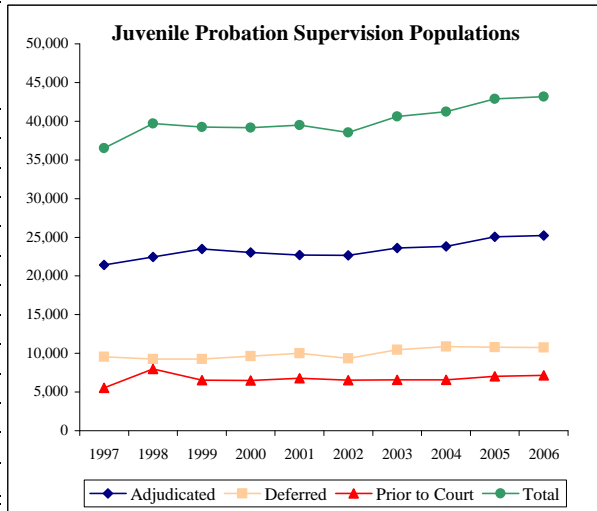
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Aug-05	24,940	11,459	5,853	42,252
Sep-05	25,053	10,967	6,249	42,269
Oct-05	25,086	10,507	6,741	42,334
Nov-05	25,206	10,333	6,891	42,430
Dec-05	24,644	9,787	6,868	41,299
Jan-06	24,598	10,076	7,140	41,814
Feb-06	24,638	10,257	7,595	42,490
Mar-06	25,012	10,918	7,444	43,374
Apr-06	25,289	11,150	7,886	44,325
May-06	25,391	11,378	8,309	45,078
Jun-06	25,817	11,626	7,473	44,916
Jul-06	25,900	11,167	7,048	44,115
Aug-06	26,224	11,018	6,320	43,562
Average	25,071	10,817	6,434	42,321



Monthly Tracking of Adult Correctional Population Indicators (December 2006)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Nov-30-05	151,477 ↓	154,702	1,418	152,217	740
Dec-31-05	151,925 ↑	154,702	1,418	152,217	292
Jan-31-06	151,528 ↓	154,702	1,418	152,217	689
Feb-28-06	151,585 ↑	154,702	1,418	152,217	632
Mar-31-06	151,852 ↑	154,702	1,418	152,217	365
Apr-30-06	151,741 ↓	154,702	1,418	152,217	476
May-31-06	152,075 ↑	154,702	1,418	152,217	142
Jun-30-06	152,474 ↑	154,702	1,418	152,217	-257
Jul-31-06	152,352 ↓	154,702	1,518	152,315	-37
Aug-31-06	152,894 ↑	154,702	1,818	152,607	-287
Sep-30-06	152,625 ↓	154,702	1,818	152,607	-18
Oct-31-06	152,882 ↑	154,702	1,930	152,716	-166
Nov-30-06	152,875 ↓	154,702	1,930	152,716	-159

From November 30, 2005 to November 30, 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 1,398 inmates, while the operating capacity increased by a total 1,930 beds. The increase of 1,818 beds for calendar year 2006, beds contracted for in local county jails, brought TDCJ's total capacity to 156,632 and its operating capacity (97.5%) to 152,716.

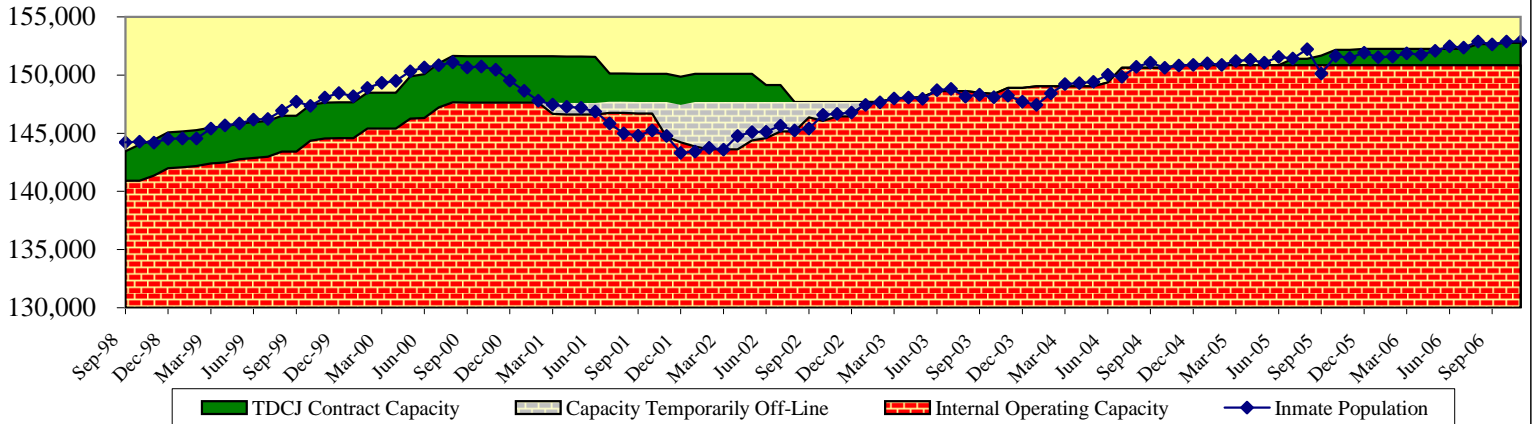
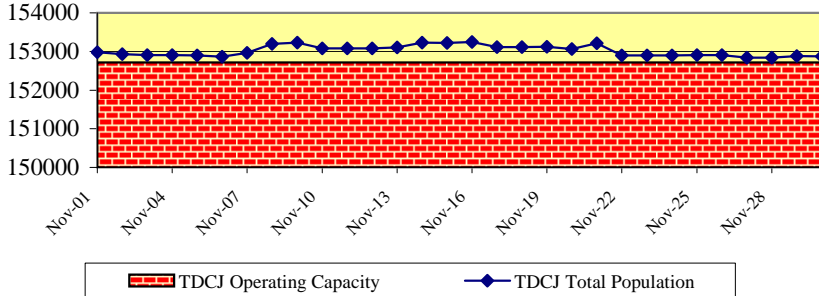
For the month of November 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity on 30 days. Inmates transferred to TDCJ from county jails in November served an average of 23.3 days in county jail after all necessary paperwork for transfer was completed. For the month of October inmates transferred to TDCJ served an average of 22.3 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

Contracted Capacity:

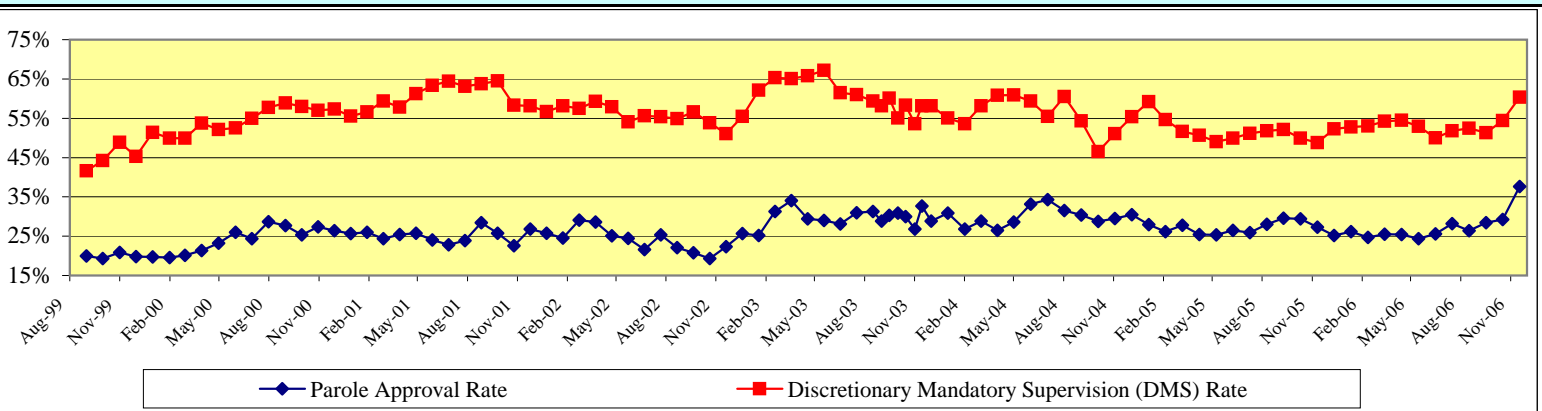
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 251 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418. On July 26, 2006, TDCJ increased the number of county contract beds by 100 bringing the total contracted capacity to 1,518. During August 2006, TDCJ expanded an existing contract with Newton County for an additional 300 beds bringing the total contracted capacity to 1,818. During October 2006 TDCJ expanded an existing contract with Newton County for an additional 112 beds bringing the total contracted capacity to 1,930. In November 2006 Guadalupe County terminated its 96-bed contract with TDCJ. The offenders currently housed in Guadalupe County will be transferred out of the facility within the next 90 days. Over the next few weeks, TDCJ will expand an existing contract with Jefferson County for an additional 82 beds.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

November TDCJ Population



Parole Approval Rates

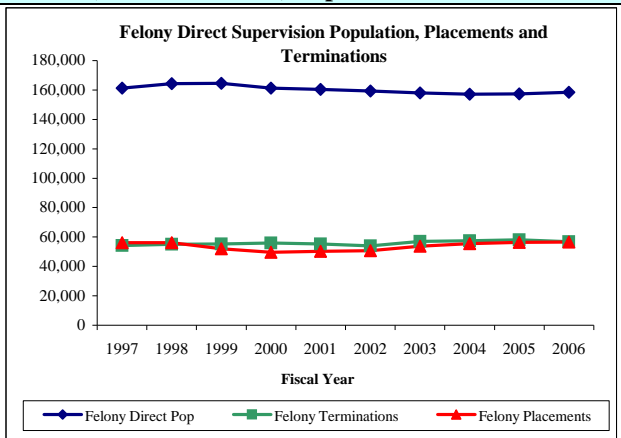


Monthly Tracking of Adult Correctional Population Indicators (December 2006)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

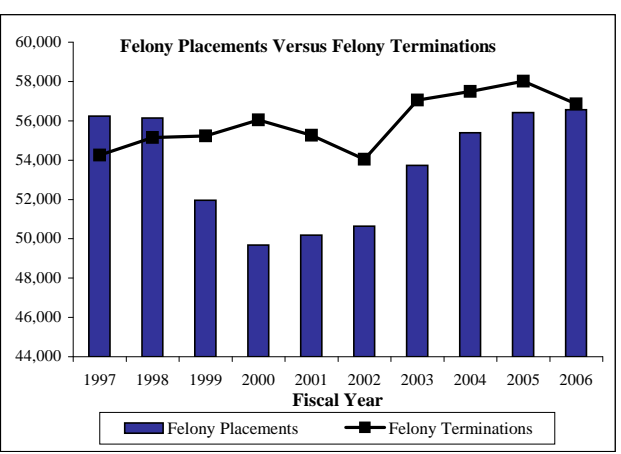
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Sep-05	158,017	109,284
Oct-05	158,003	109,542
Nov-05	157,882	108,929
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Jan-06	157,749	107,802
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Jun-06	159,529	107,478
Jul-06	159,497	106,531
Aug-06	159,785	106,765
Average	158,495	107,757

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-05	4,680	9,912
Oct-05	4,870	10,773
Nov-05	4,489	9,266
Dec-05	3,979	8,144
Jan-06	4,643	10,448
Feb-06	4,282	9,516
Mar-06	5,152	10,741
Apr-06	4,407	9,944
May-06	5,153	10,841
Jun-06	5,290	10,691
Jul-06	4,459	9,203
Aug-06	5,169	11,673
Total	56,573	121,152



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-05	2,189	7,858
Oct-05	2,642	7,333
Nov-05	2,224	6,476
Dec-05	1,919	6,443
Jan-06	2,446	7,449
Feb-06	2,419	7,358
Mar-06	2,580	7,824
Apr-06	2,423	7,386
May-06	2,722	7,501
Jun-06	2,391	7,261
Jul-06	2,186	6,850
Aug-06	2,532	8,052
Total	28,673	87,791

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-05	2,047	2,050
Oct-05	2,049	2,015
Nov-05	1,849	1,787
Dec-05	1,759	1,722
Jan-06	2,026	2,118
Feb-06	2,021	1,967
Mar-06	2,279	2,297
Apr-06	1,987	2,080
May-06	2,203	2,260
Jun-06	2,182	2,233
Jul-06	1,927	2,156
Aug-06	2,450	2,562
Total	24,779	25,247

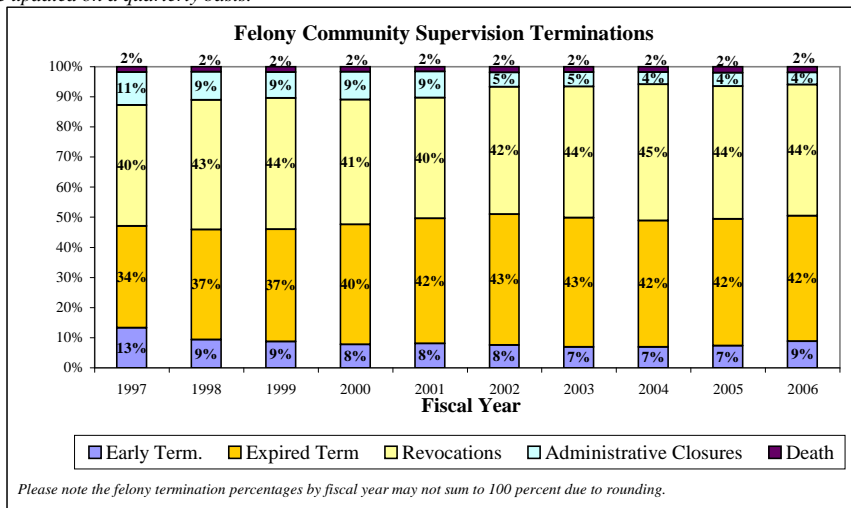


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

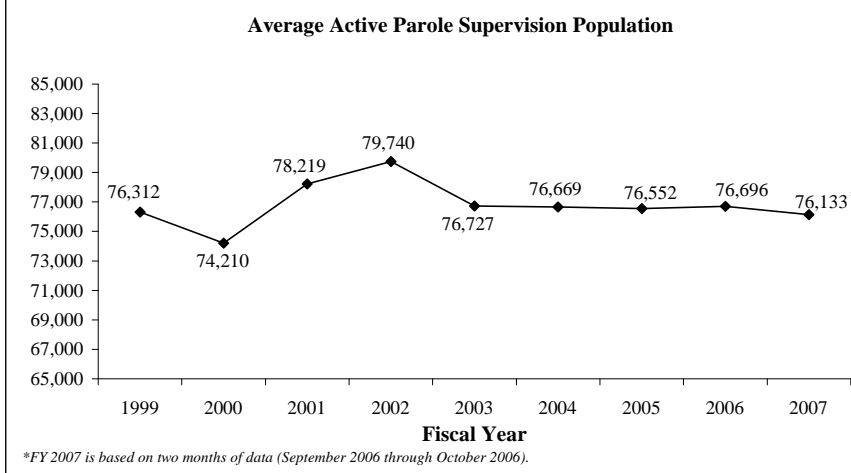
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Oct-05	↑ 75,818
Nov-05	↑ 76,163
Dec-05	↑ 76,634
Jan-06	↑ 77,167
Feb-06	↓ 77,123
Mar-06	↑ 77,429
Apr-06	↓ 77,115
May-06	↓ 76,925
Jun-06	↓ 76,920
Jul-06	↑ 77,050
Aug-06	↓ 76,791
Sep-06	↓ 76,193
Oct-06	↓ 76,073

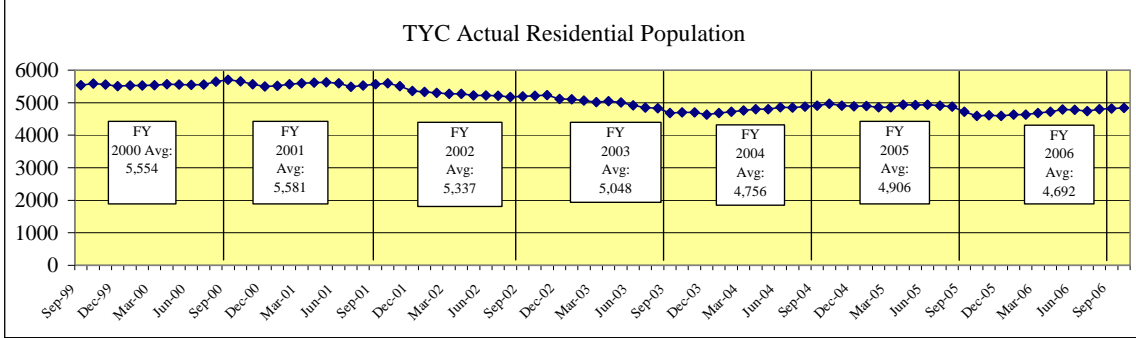


Monthly Tracking of Juvenile Correctional Population Indicators (December 2006)

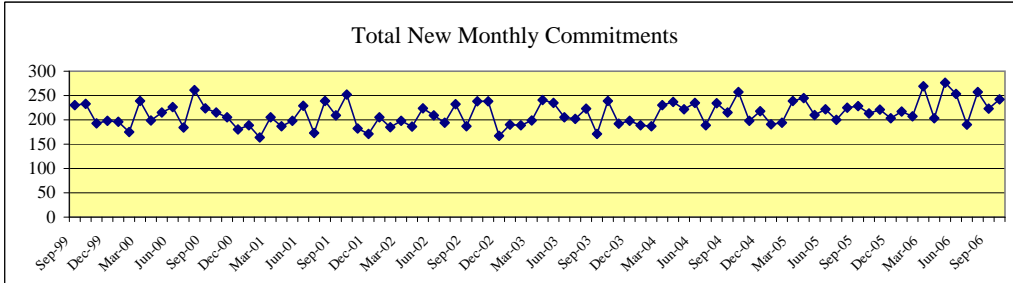
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Oct-05	3,919	222	451	4,592
Nov-05	3,973	205	431	4,609
Dec-05	3,977	215	406	4,598
Jan-06	4,027	194	407	4,628
Feb-06	3,995	210	429	4,634
Mar-06	4,000	232	451	4,683
Apr-06	4,071	228	420	4,719
May-06	4,133	223	433	4,789
Jun-06	4,117	229	435	4,781
Jul-06	4,084	220	439	4,743
Aug-06	4,127	225	448	4,800
Sep-06	4,131	222	462	4,815
Oct-06	4,143	215	477	4,835

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Oct-05	3,067	60	3,127
Nov-05	3,045	60	3,105
Dec-05	2,980	71	3,051
Jan-06	2,955	75	3,030
Feb-06	2,928	84	3,012
Mar-06	2,867	75	2,942
Apr-06	2,809	70	2,879
May-06	2,798	70	2,868
Jun-06	2,806	80	2,886
Jul-06	2,847	79	2,926
Aug-06	2,805	69	2,874
Sep-06	2,781	70	2,851
Oct-06	2,750	61	2,811



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Firearms Offender	Controlled Substances Dealer	General Offender	Total New Monthly Commitments
Oct-05	15	9	37	1	3	12	136	213
Nov-05	14	9	59	3	3	3	130	221
Dec-05	20	8	36	3	7	10	119	203
Jan-06	12	9	54	2	5	10	125	217
Feb-06	9	8	49	7	2	6	126	207
Mar-06	18	10	57	2	3	7	172	269
Apr-06	11	11	41	0	3	7	130	203
May-06	17	11	72	2	2	7	165	276
Jun-06	17	5	57	2	1	9	162	253
Jul-06	9	5	42	2	4	5	123	190
Aug-06	18	11	64	3	2	8	151	257
Sep-06	13	11	62	0	1	7	129	223
Oct-06	21	14	57	1	2	9	138	242

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

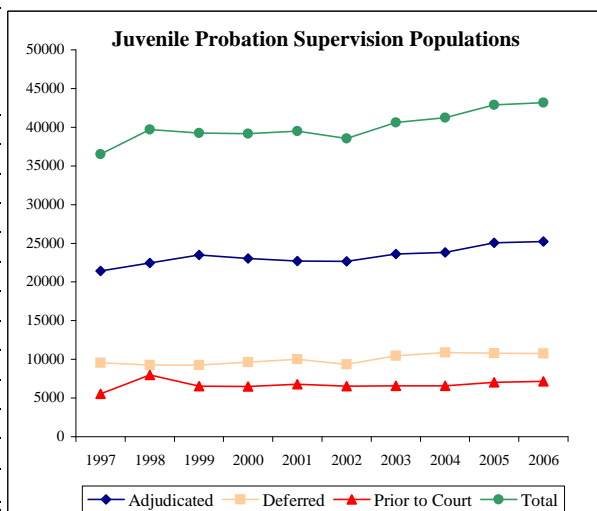
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Aug-05	24,940	11,459	5,853	42,252
Sep-05	25,053	10,967	6,249	42,269
Oct-05	25,086	10,507	6,741	42,334
Nov-05	25,206	10,333	6,891	42,430
Dec-05	24,644	9,787	6,868	41,299
Jan-06	24,598	10,076	7,140	41,814
Feb-06	24,638	10,257	7,595	42,490
Mar-06	25,012	10,918	7,444	43,374
Apr-06	25,289	11,150	7,886	44,325
May-06	25,391	11,378	8,309	45,078
Jun-06	25,817	11,626	7,473	44,916
Jul-06	25,900	11,167	7,048	44,115
Aug-06	26,224	11,018	6,320	43,562
Average	25,071	10,817	6,434	42,321



*Data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (January 2007)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

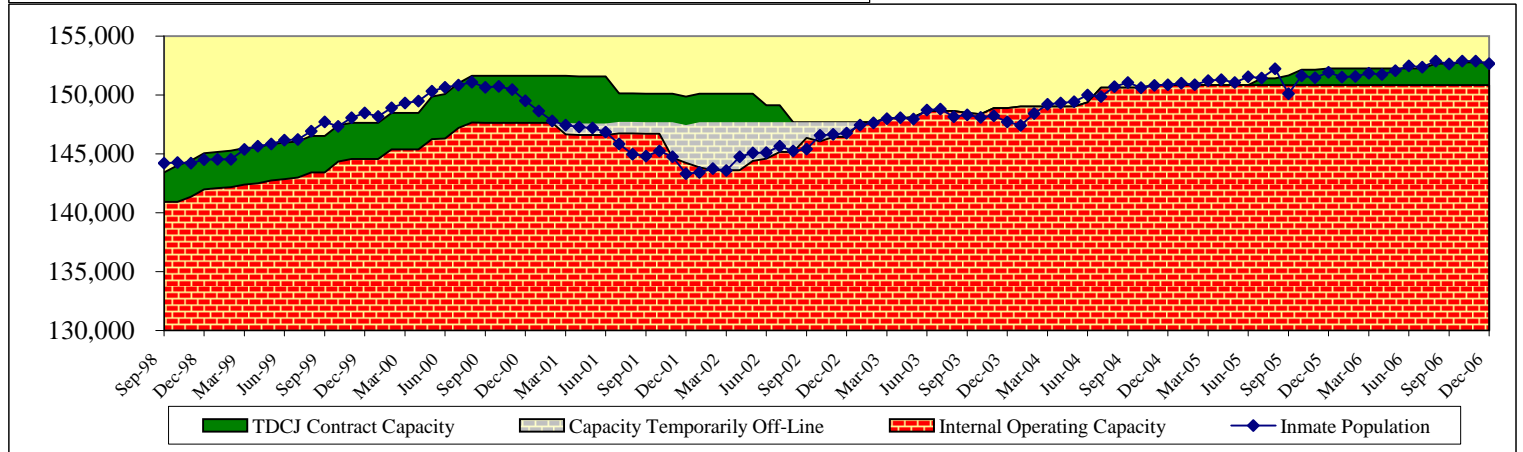
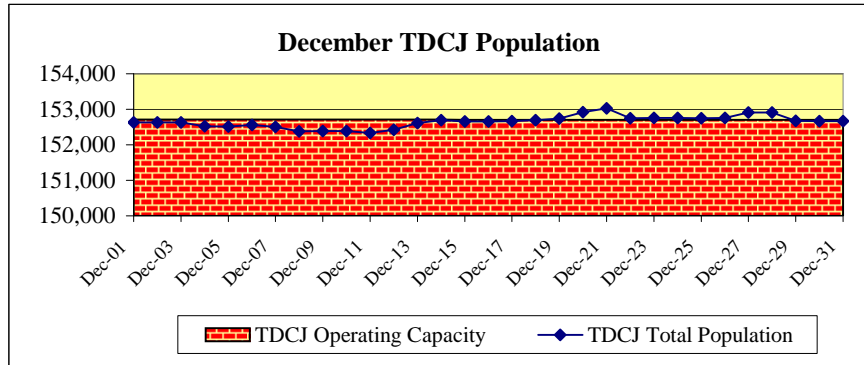
Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Dec-31-05	151,925 ↑	154,702	1,418	152,217	292
Jan-31-06	151,528 ↓	154,702	1,418	152,217	689
Feb-28-06	151,585 ↑	154,702	1,418	152,217	632
Mar-31-06	151,852 ↑	154,702	1,418	152,217	365
Apr-30-06	151,741 ↓	154,702	1,418	152,217	476
May-31-06	152,075 ↑	154,702	1,418	152,217	142
Jun-30-06	152,474 ↑	154,702	1,418	152,217	-257
Jul-31-06	152,352 ↓	154,702	1,518	152,315	-37
Aug-31-06	152,894 ↑	154,702	1,818	152,607	-287
Sep-30-06	152,625 ↓	154,702	1,818	152,607	-18
Oct-31-06	152,882 ↑	154,702	1,930	152,716	-166
Nov-30-06	152,875 ↓	154,702	1,930	152,716	-159
Dec-31-06	152,671 ↓	154,702	1,916	152,703	32

From December 31, 2005 to December 31, 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 746 inmates. As of December 31, 2006, TDCJ's total capacity was 156,618 and its operating capacity (97.5%) was 152,703.

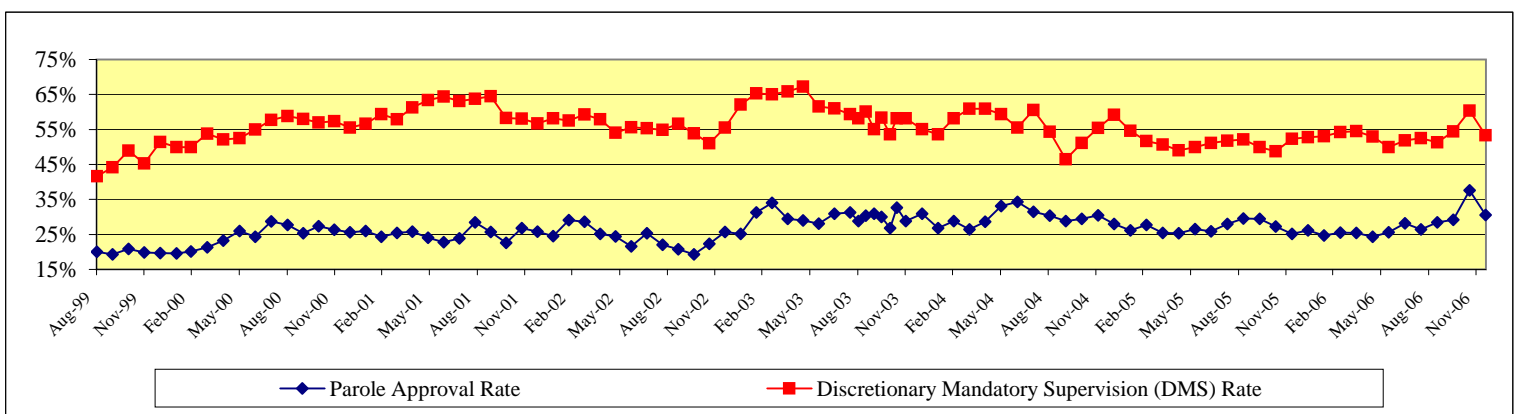
For the month of December 2006, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity on 10 days. Inmates transferred to TDCJ from county jails in December served an average of 28.0 days in county jail after all necessary paperwork for transfer was completed. For the month of November inmates transferred to TDCJ served an average of 23.3 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

Contracted Capacity:
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 251 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418. On July 26, 2006, TDCJ increased the number of county contract beds by 100 bringing the total contracted capacity to 1,518. During August 2006, TDCJ expanded an existing contract with Newton County for an additional 300 beds bringing the total contracted capacity to 1,818. During October 2006 TDCJ expanded an existing contract with Newton County for an additional 112 beds bringing the total contracted capacity to 1,930. In November 2006 Guadalupe County terminated its 96-bed contract with TDCJ. The offenders currently housed in Guadalupe County will be transferred out of the facility within the next 90 days. In December 2006, TDCJ expanded an existing contract with Jefferson County for an additional 82 beds, bringing the total contracted capacity to 1,916.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



Parole Approval Rates

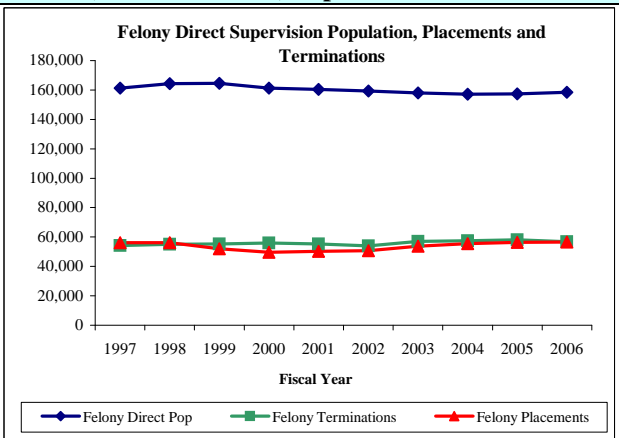


Monthly Tracking of Adult Correctional Population Indicators (January 2007)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

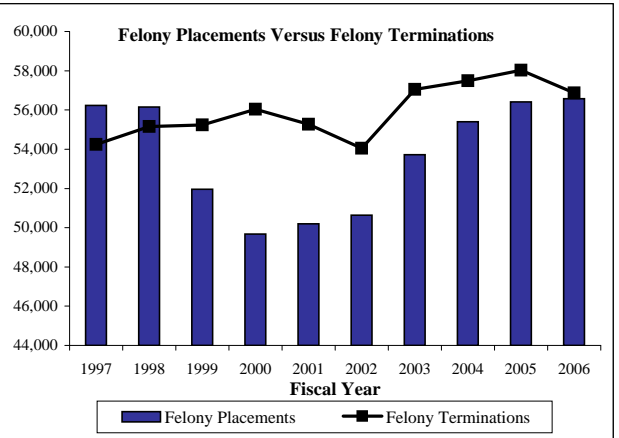
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Sep-05	158,017	109,284
Oct-05	158,003	109,542
Nov-05	157,882	108,929
Dec-05	157,794	107,967
Jan-06	157,749	107,802
Feb-06	157,593	106,921
Mar-06	158,302	107,399
Apr-06	158,694	107,072
May-06	159,094	107,388
Jun-06	159,529	107,478
Jul-06	159,497	106,531
Aug-06	159,785	106,765
Average	158,495	107,757

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-05	4,680	9,912
Oct-05	4,870	10,773
Nov-05	4,489	9,266
Dec-05	3,979	8,144
Jan-06	4,643	10,448
Feb-06	4,282	9,516
Mar-06	5,152	10,741
Apr-06	4,407	9,944
May-06	5,153	10,841
Jun-06	5,290	10,691
Jul-06	4,459	9,203
Aug-06	5,169	11,673
Total	56,573	121,152



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-05	2,189	7,858
Oct-05	2,642	7,333
Nov-05	2,224	6,476
Dec-05	1,919	6,443
Jan-06	2,446	7,449
Feb-06	2,419	7,358
Mar-06	2,580	7,824
Apr-06	2,423	7,386
May-06	2,722	7,501
Jun-06	2,391	7,261
Jul-06	2,186	6,850
Aug-06	2,532	8,052
Total	28,673	87,791

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-05	2,047	2,050
Oct-05	2,049	2,015
Nov-05	1,849	1,787
Dec-05	1,759	1,722
Jan-06	2,026	2,118
Feb-06	2,021	1,967
Mar-06	2,279	2,297
Apr-06	1,987	2,080
May-06	2,203	2,260
Jun-06	2,182	2,233
Jul-06	1,927	2,156
Aug-06	2,450	2,562
Total	24,779	25,247

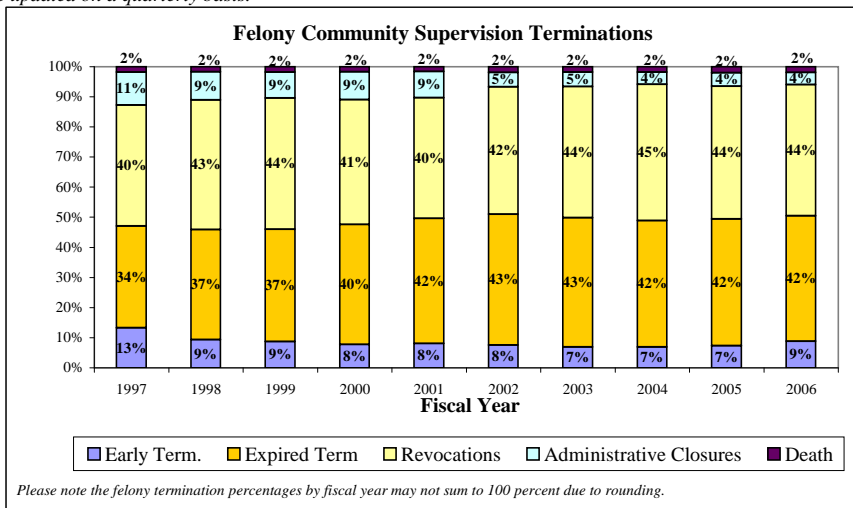


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

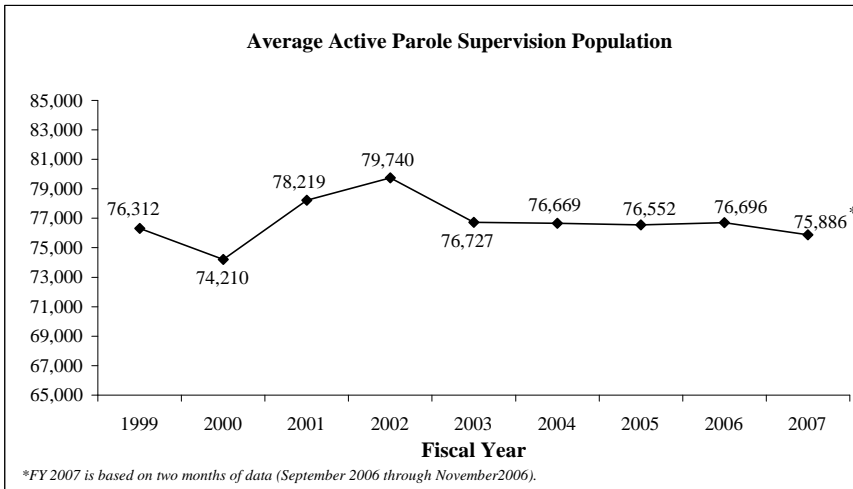
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Nov-05	↑ 76,163
Dec-05	↑ 76,634
Jan-06	↑ 77,167
Feb-06	↓ 77,123
Mar-06	↑ 77,429
Apr-06	↓ 77,115
May-06	↓ 76,925
Jun-06	↓ 76,920
Jul-06	↑ 77,050
Aug-06	↓ 76,791
Sep-06	↓ 76,193
Oct-06	↓ 76,073
Nov-06	↓ 75,391

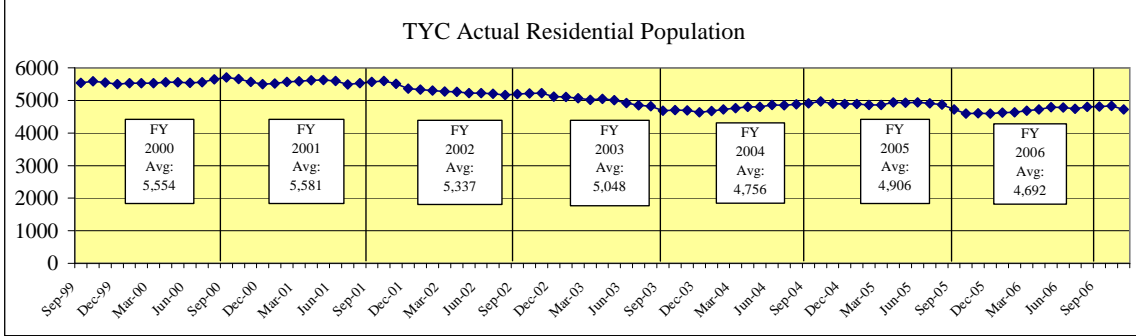


Monthly Tracking of Juvenile Correctional Population Indicators (January 2007)

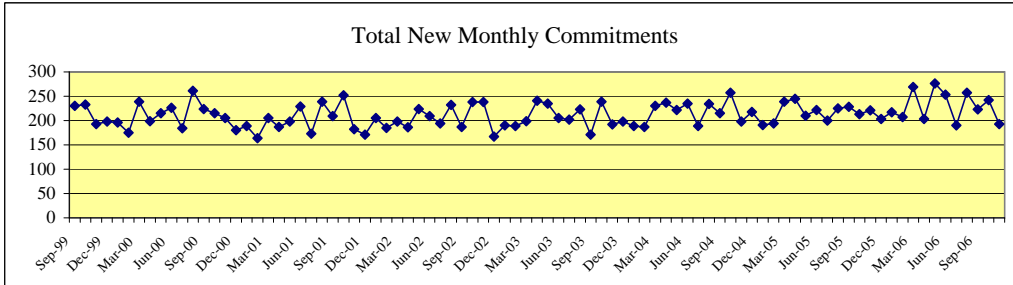
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Nov-05	3,973	205	431	4,609
Dec-05	3,977	215	406	4,598
Jan-06	4,027	194	407	4,628
Feb-06	3,995	210	429	4,634
Mar-06	4,000	232	451	4,683
Apr-06	4,071	228	420	4,719
May-06	4,133	223	433	4,789
Jun-06	4,117	229	435	4,781
Jul-06	4,084	220	439	4,743
Aug-06	4,127	225	448	4,800
Sep-06	4,131	222	462	4,815
Oct-06	4,143	215	477	4,835
Nov-06	4,039	224	463	4,726

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Nov-05	3,045	60	3,105
Dec-05	2,980	71	3,051
Jan-06	2,955	75	3,030
Feb-06	2,928	84	3,012
Mar-06	2,867	75	2,942
Apr-06	2,809	70	2,879
May-06	2,798	70	2,868
Jun-06	2,806	80	2,886
Jul-06	2,847	79	2,926
Aug-06	2,805	69	2,874
Sep-06	2,781	70	2,851
Oct-06	2,750	61	2,811
Nov-06	2,882	64	2,946



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Nov-05	14	9	59	3	3	3	130	221
Dec-05	20	8	36	3	7	10	119	203
Jan-06	12	9	54	2	5	10	125	217
Feb-06	9	8	49	7	2	6	126	207
Mar-06	18	10	57	2	3	7	172	269
Apr-06	11	11	41	0	3	7	130	203
May-06	17	11	72	2	2	7	165	276
Jun-06	17	5	57	2	1	9	162	253
Jul-06	9	5	42	2	4	5	123	190
Aug-06	18	11	64	3	2	8	151	257
Sep-06	13	11	62	0	1	7	129	223
Oct-06	21	14	57	1	2	9	138	242
Nov-06	10	12	52	1	1	4	113	193

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

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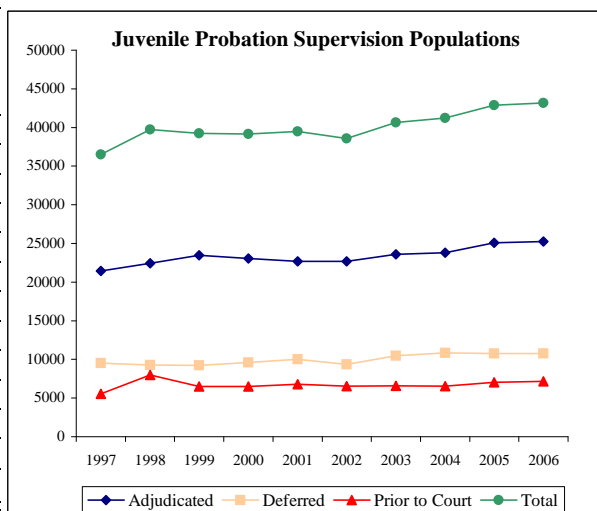
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Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Aug-05	24,940	11,459	5,853	42,252
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Aug-06	26,224	11,018	6,320	43,562
Average	25,071	10,817	6,434	42,321



*Data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (February 2007)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Jan-31-06	151,528 ↓	154,702	1,418	152,217	689
Feb-28-06	151,585 ↑	154,702	1,418	152,217	632
Mar-31-06	151,852 ↑	154,702	1,418	152,217	365
Apr-30-06	151,741 ↓	154,702	1,418	152,217	476
May-31-06	152,075 ↑	154,702	1,418	152,217	142
Jun-30-06	152,474 ↑	154,702	1,418	152,217	-257
Jul-31-06	152,352 ↓	154,702	1,518	152,315	-37
Aug-31-06	152,894 ↑	154,702	1,818	152,607	-287
Sep-30-06	152,625 ↓	154,702	1,818	152,607	-18
Oct-31-06	152,882 ↑	154,702	1,930	152,716	-166
Nov-30-06	152,875 ↓	154,702	1,930	152,716	-159
Dec-31-06	152,671 ↓	154,702	1,916	152,703	32
Jan-31-07	152,638 ↓	154,702	1,916	152,703	65

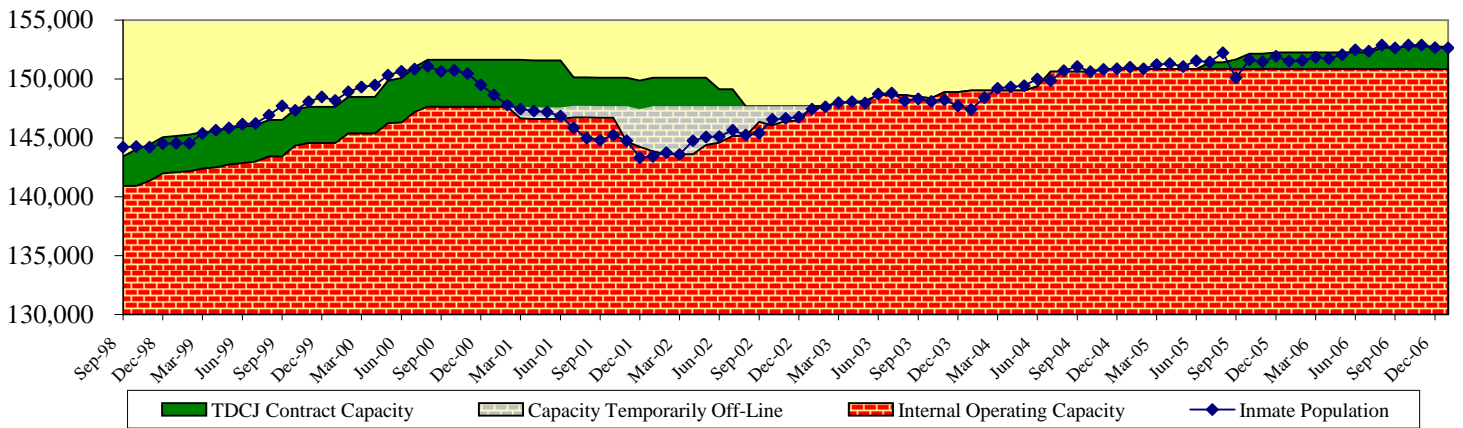
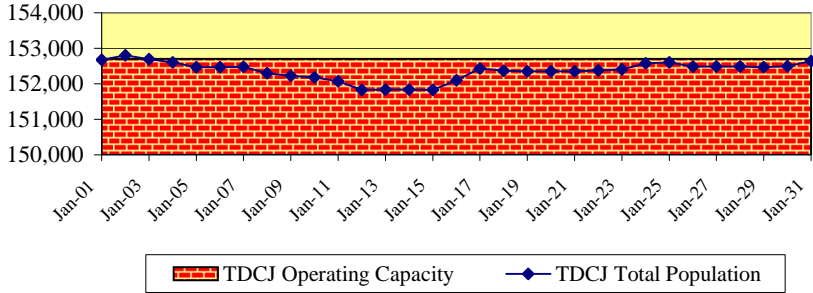
From January 31, 2006 to January 31, 2007, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 1,110 inmates. As of January 31, 2007, TDCJ's total capacity was 156,618 and its operating capacity (97.5%) was 152,703.

For the month of January 2007, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity 1 day. Inmates transferred to TDCJ from county jails in January served an average of 25.9 days in county jail after all necessary paperwork for transfer was completed. For the month of December inmates transferred to TDCJ served an average of 28.0 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

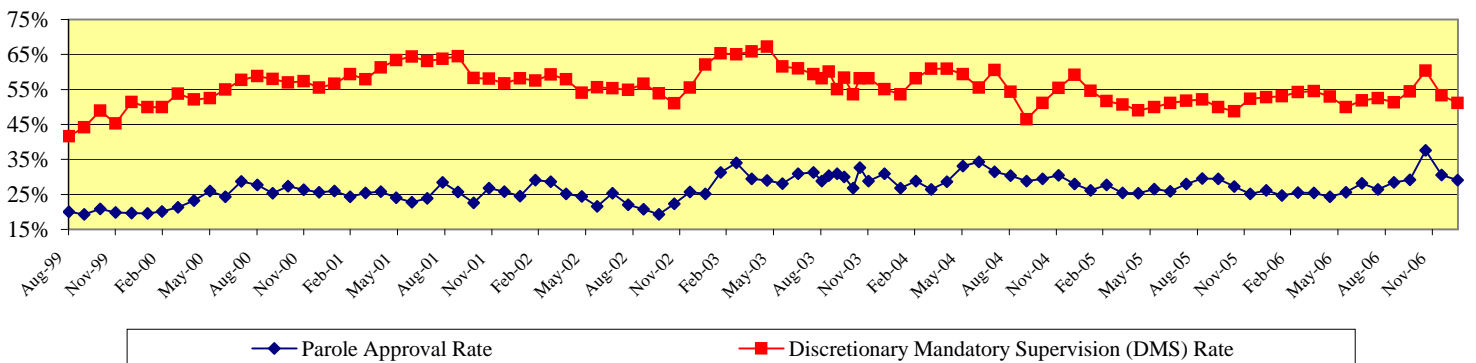
Contracted Capacity:
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Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

January TDCJ Population



Parole Approval Rates

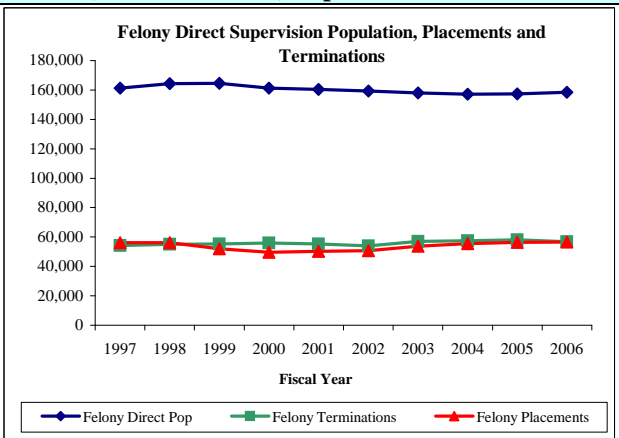


Monthly Tracking of Adult Correctional Population Indicators (February 2007)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

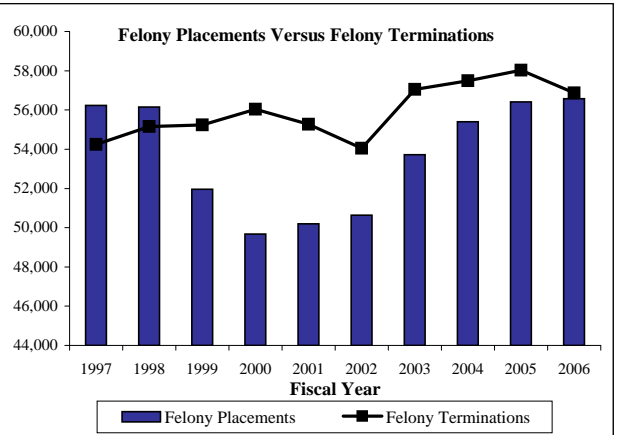
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
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Nov-05	157,882	108,929
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Jun-06	159,529	107,478
Jul-06	159,497	106,531
Aug-06	159,785	106,765
Average	158,495	107,757

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-05	4,680	9,912
Oct-05	4,870	10,773
Nov-05	4,489	9,266
Dec-05	3,979	8,144
Jan-06	4,643	10,448
Feb-06	4,282	9,516
Mar-06	5,152	10,741
Apr-06	4,407	9,944
May-06	5,153	10,841
Jun-06	5,290	10,691
Jul-06	4,459	9,203
Aug-06	5,169	11,673
Total	56,573	121,152



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-05	2,189	7,858
Oct-05	2,642	7,333
Nov-05	2,224	6,476
Dec-05	1,919	6,443
Jan-06	2,446	7,449
Feb-06	2,419	7,358
Mar-06	2,580	7,824
Apr-06	2,423	7,386
May-06	2,722	7,501
Jun-06	2,391	7,261
Jul-06	2,186	6,850
Aug-06	2,532	8,052
Total	28,673	87,791

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-05	2,047	2,050
Oct-05	2,049	2,015
Nov-05	1,849	1,787
Dec-05	1,759	1,722
Jan-06	2,026	2,118
Feb-06	2,021	1,967
Mar-06	2,279	2,297
Apr-06	1,987	2,080
May-06	2,203	2,260
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Jul-06	1,927	2,156
Aug-06	2,450	2,562
Total	24,779	25,247

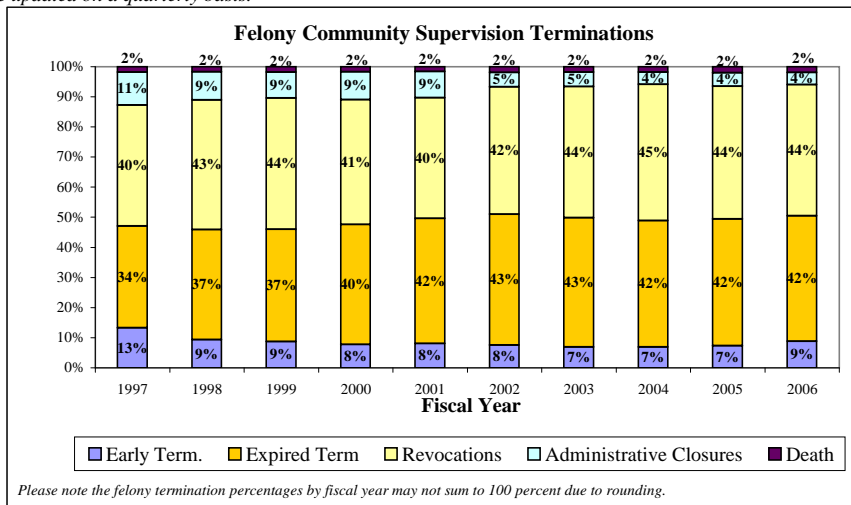


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

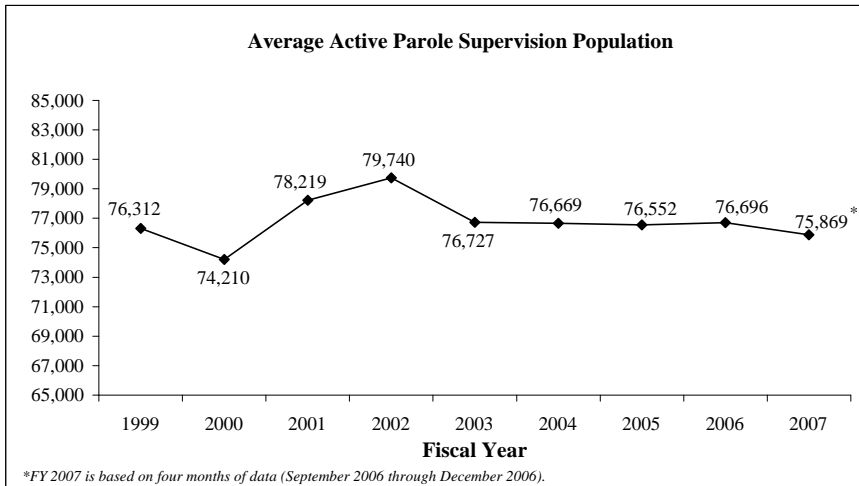
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Dec-05	↑ 76,634
Jan-06	↑ 77,167
Feb-06	↓ 77,123
Mar-06	↑ 77,429
Apr-06	↓ 77,115
May-06	↓ 76,925
Jun-06	↓ 76,920
Jul-06	↑ 77,050
Aug-06	↓ 76,791
Sep-06	↓ 76,193
Oct-06	↓ 76,073
Nov-06	↓ 75,391
Dec-06	↑ 75,820

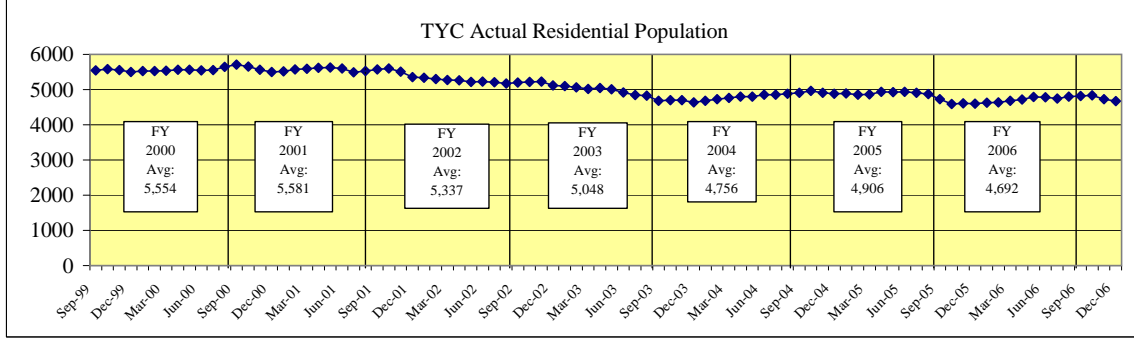


Monthly Tracking of Juvenile Correctional Population Indicators (February 2007)

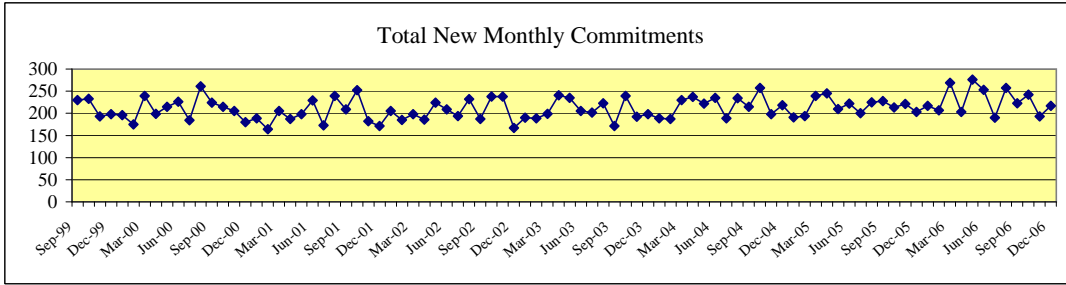
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Dec-05	3,977	215	406	4,598
Jan-06	4,027	194	407	4,628
Feb-06	3,995	210	429	4,634
Mar-06	4,000	232	451	4,683
Apr-06	4,071	228	420	4,719
May-06	4,133	223	433	4,789
Jun-06	4,117	229	435	4,781
Jul-06	4,084	220	439	4,743
Aug-06	4,127	225	448	4,800
Sep-06	4,131	222	462	4,815
Oct-06	4,143	215	477	4,835
Nov-06	4,039	224	463	4,726
Dec-06	4,008	220	446	4,674

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Dec-05	2,980	71	3,051
Jan-06	2,955	75	3,030
Feb-06	2,928	84	3,012
Mar-06	2,867	75	2,942
Apr-06	2,809	70	2,879
May-06	2,798	70	2,868
Jun-06	2,806	80	2,886
Jul-06	2,847	79	2,926
Aug-06	2,805	69	2,874
Sep-06	2,781	70	2,851
Oct-06	2,750	61	2,811
Nov-06	2,882	64	2,946
Dec-06	2,931	62	2,993



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Dec-05	20	8	36	3	7	10	119	203
Jan-06	12	9	54	2	5	10	125	217
Feb-06	9	8	49	7	2	6	126	207
Mar-06	18	10	57	2	3	7	172	269
Apr-06	11	11	41	0	3	7	130	203
May-06	17	11	72	2	2	7	165	276
Jun-06	17	5	57	2	1	9	162	253
Jul-06	9	5	42	2	4	5	123	190
Aug-06	18	11	64	3	2	8	151	257
Sep-06	13	11	62	0	1	7	129	223
Oct-06	21	14	57	1	2	9	138	242
Nov-06	10	12	52	1	1	4	113	193
Dec-06	17	9	55	2	2	6	126	217

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

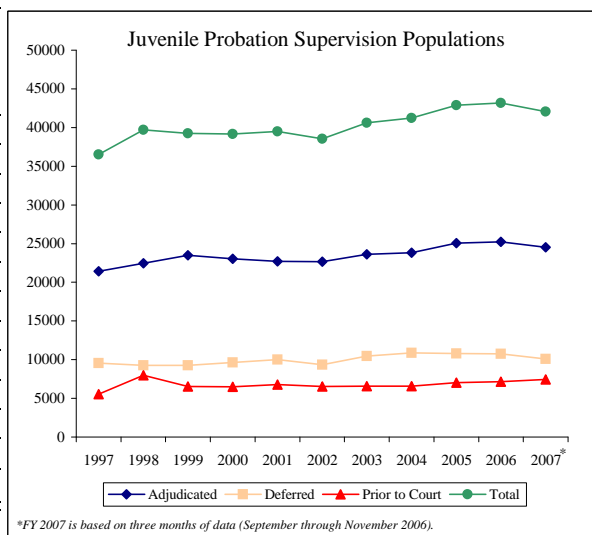
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-05	25,206	10,333	6,891	42,430
Dec-05	24,644	9,787	6,868	41,299
Jan-06	24,598	10,076	7,140	41,814
Feb-06	24,638	10,257	7,595	42,490
Mar-06	25,012	10,918	7,444	43,374
Apr-06	25,289	11,150	7,886	44,325
May-06	25,391	11,378	8,309	45,078
Jun-06	25,817	11,626	7,473	44,916
Jul-06	25,900	11,167	7,048	44,115
Aug-06	26,224	11,018	6,320	43,562
Sep-06	24,728	10,224	7,265	42,217
Oct-06	24,417	10,005	7,410	41,832
Nov-06	24,385	10,074	7,702	42,161
Average	25,096	10,616	7,335	43,047



*FY 2007 is based on three months of data (September through November 2006).

*Data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (March 2007)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Feb-28-06	151,585 ↑	154,702	1,418	152,217	632
Mar-31-06	151,852 ↑	154,702	1,418	152,217	365
Apr-30-06	151,741 ↓	154,702	1,418	152,217	476
May-31-06	152,075 ↑	154,702	1,418	152,217	142
Jun-30-06	152,474 ↑	154,702	1,418	152,217	-257
Jul-31-06	152,352 ↓	154,702	1,518	152,315	-37
Aug-31-06	152,894 ↑	154,702	1,818	152,607	-287
Sep-30-06	152,625 ↓	154,702	1,818	152,607	-18
Oct-31-06	152,882 ↑	154,702	1,930	152,716	-166
Nov-30-06	152,875 ↓	154,702	1,930	152,716	-159
Dec-31-06	152,671 ↓	154,702	1,916	152,703	32
Jan-31-07	152,638 ↓	154,702	1,916	152,703	65
Feb-28-07	153,036 ↑	154,702	1,916	152,703	-333

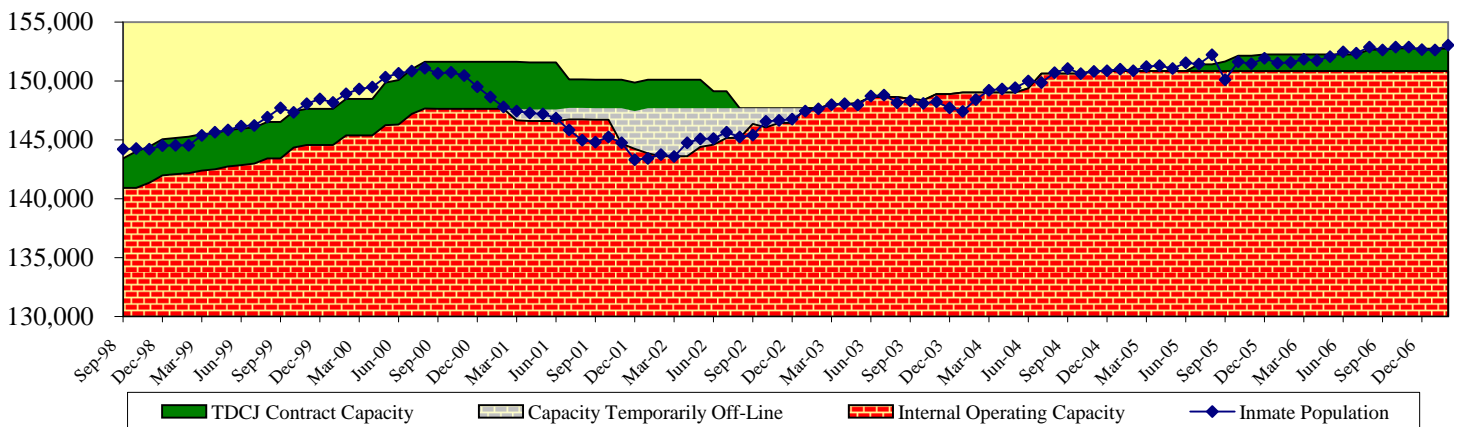
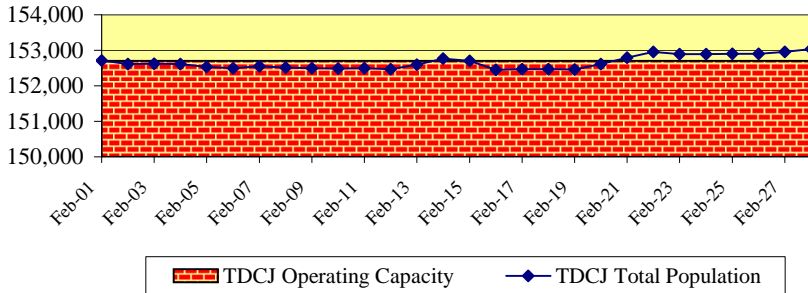
From February 28, 2006 to February 28, 2007, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 1,451 inmates. As of February 28, 2007, TDCJ's total capacity was 156,618 and its operating capacity (97.5%) was 152,703.

For the month of February 2007, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity 11 days. Inmates transferred to TDCJ from county jails in February served an average of 18.3 days in county jail after all necessary paperwork for transfer was completed. For the month of January inmates transferred to TDCJ served an average of 25.9 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

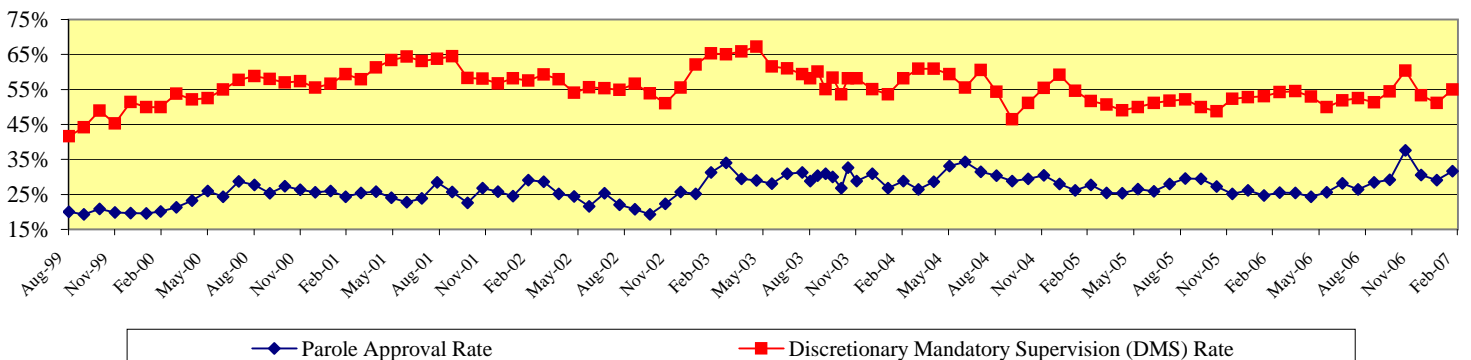
Contracted Capacity:
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 251 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418. On July 26, 2006, TDCJ increased the number of county contract beds by 100 bringing the total contracted capacity to 1,518. During August 2006, TDCJ expanded an existing contract with Newton County for an additional 300 beds bringing the total contracted capacity to 1,818. During October 2006 TDCJ expanded an existing contract with Newton County for an additional 112 beds bringing the total contracted capacity to 1,930. In November 2006 Guadalupe County terminated its 96-bed contract with TDCJ. The offenders currently housed in Guadalupe County will be transferred out of the facility within the next 90 days. In December 2006, TDCJ expanded an existing contract with Jefferson County for an additional 82 beds, bringing the total contracted capacity to 1,916.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

February TDCJ Population



Parole Approval Rates

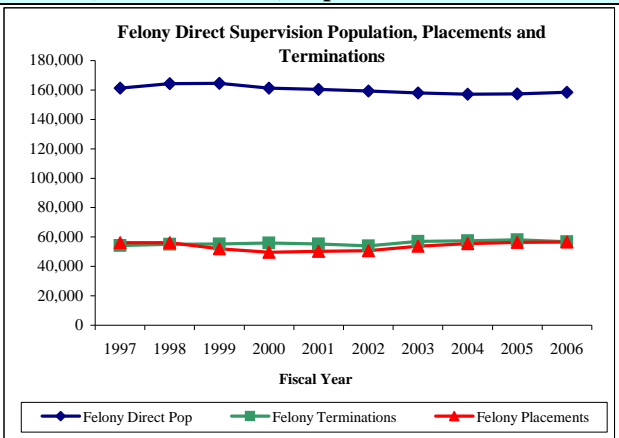


Monthly Tracking of Adult Correctional Population Indicators (March 2007)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

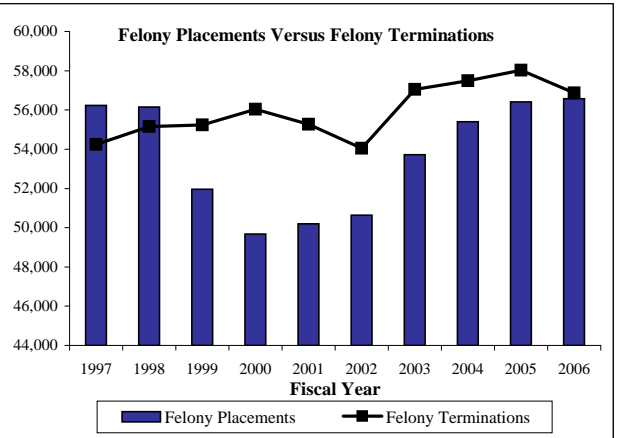
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Dec-05	157,794	107,967
Jan-06	157,749	107,802
Feb-06	157,593	106,921
Mar-06	158,302	107,399
Apr-06	158,694	107,072
May-06	159,094	107,388
Jun-06	159,529	107,478
Jul-06	159,497	106,531
Aug-06	159,785	106,765
Sep-06	159,810	106,697
Oct-06	159,919	106,739
Nov-06	160,599	106,850
Average	159,030	107,134

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Dec-05	3,979	8,144
Jan-06	4,643	10,448
Feb-06	4,282	9,516
Mar-06	5,152	10,741
Apr-06	4,407	9,944
May-06	5,153	10,841
Jun-06	5,290	10,691
Jul-06	4,459	9,203
Aug-06	5,169	11,673
Sep-06	4,535	10,116
Oct-06	5,184	10,749
Nov-06	4,688	9,771
Total	56,941	121,837



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Dec-05	1,919	6,443
Jan-06	2,446	7,449
Feb-06	2,419	7,358
Mar-06	2,580	7,824
Apr-06	2,423	7,386
May-06	2,722	7,501
Jun-06	2,391	7,261
Jul-06	2,186	6,850
Aug-06	2,532	8,052
Sep-06	2,305	7,122
Oct-06	2,734	7,571
Nov-06	2,286	7,406
Total	28,943	88,223

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Dec-05	1,759	1,722
Jan-06	2,026	2,118
Feb-06	2,021	1,967
Mar-06	2,279	2,297
Apr-06	1,987	2,080
May-06	2,203	2,260
Jun-06	2,182	2,233
Jul-06	1,927	2,156
Aug-06	2,450	2,562
Sep-06	2,067	2,048
Oct-06	2,304	2,346
Nov-06	1,998	1,957
Total	25,203	25,746

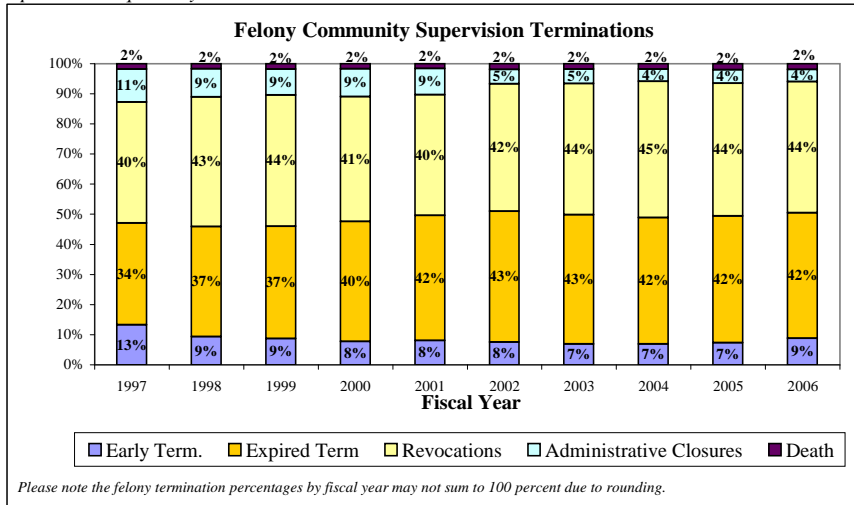


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

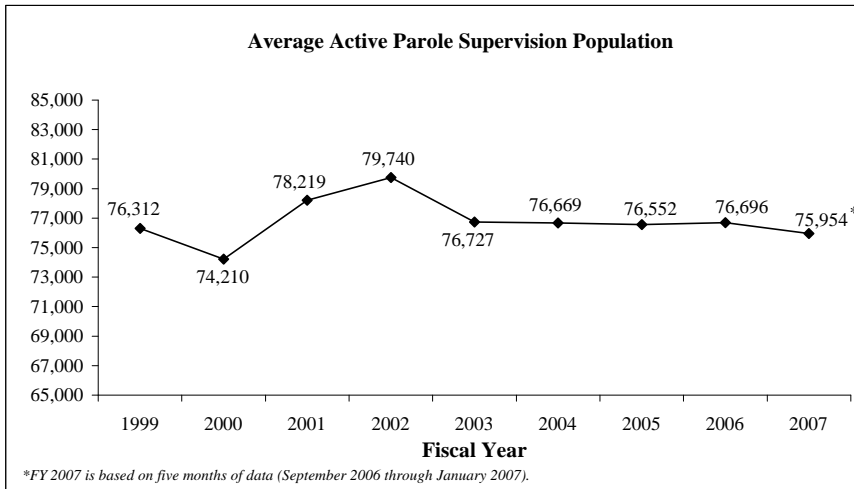
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Jan-06	↑ 77,167
Feb-06	↓ 77,123
Mar-06	↑ 77,429
Apr-06	↓ 77,115
May-06	↓ 76,925
Jun-06	↓ 76,920
Jul-06	↑ 77,050
Aug-06	↓ 76,791
Sep-06	↓ 76,193
Oct-06	↓ 76,073
Nov-06	↓ 75,391
Dec-06	↑ 75,820
Jan-07	↓ 76,292

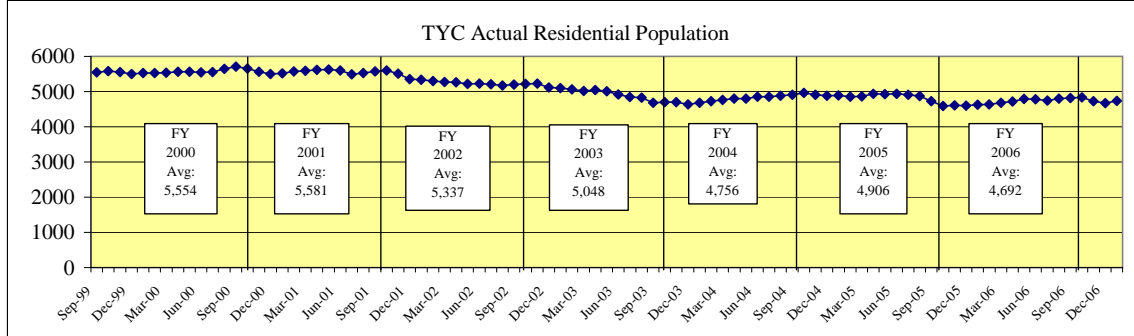


Monthly Tracking of Juvenile Correctional Population Indicators (March 2007)

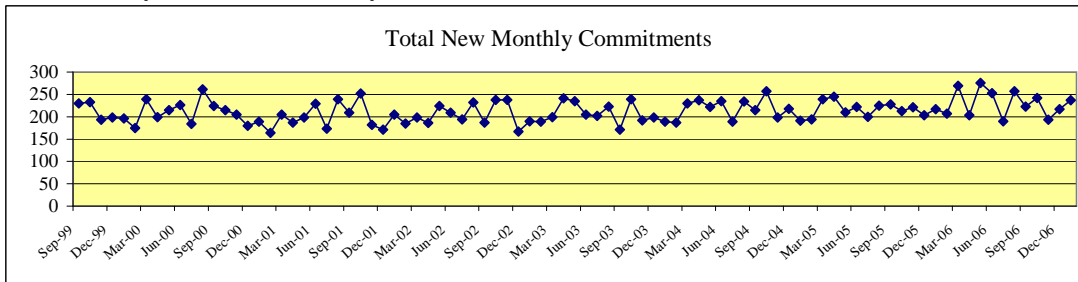
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Jan-06	4,027	194	407	4,628
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	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jan-06	2,955	75	3,030
Feb-06	2,928	84	3,012
Mar-06	2,867	75	2,942
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Oct-06	2,750	61	2,811
Nov-06	2,882	64	2,946
Dec-06	2,931	62	2,993
Jan-07	2,912	62	2,974



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Jan-06	12	9	54	2	5	10	125	217
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Apr-06	11	11	41	0	3	7	130	203
May-06	17	11	72	2	2	7	165	276
Jun-06	17	5	57	2	1	9	162	253
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Aug-06	18	11	64	3	2	8	151	257
Sep-06	13	11	62	0	1	7	129	223
Oct-06	21	14	57	1	2	9	138	242
Nov-06	10	12	52	1	1	4	113	193
Dec-06	17	9	55	2	2	6	126	217
Jan-07	14	10	59	2	3	8	141	237

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

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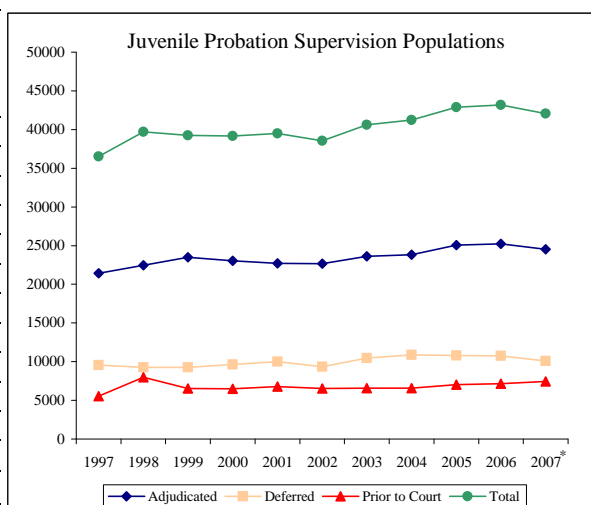
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Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
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Feb-06	24,638	10,257	7,595	42,490
Mar-06	25,012	10,918	7,444	43,374
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Oct-06	24,417	10,005	7,410	41,832
Nov-06	24,385	10,074	7,702	42,161
Average	25,096	10,616	7,335	43,047



*FY 2007 is based on three months of data (September through November 2006).

*Data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (April 2007)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Mar-31-06	151,852 ↑	154,702	1,418	152,217	365
Apr-30-06	151,741 ↓	154,702	1,418	152,217	476
May-31-06	152,075 ↑	154,702	1,418	152,217	142
Jun-30-06	152,474 ↑	154,702	1,418	152,217	-257
Jul-31-06	152,352 ↓	154,702	1,518	152,315	-37
Aug-31-06	152,894 ↑	154,702	1,818	152,607	-287
Sep-30-06	152,625 ↓	154,702	1,818	152,607	-18
Oct-31-06	152,882 ↑	154,702	1,930	152,716	-166
Nov-30-06	152,875 ↓	154,702	1,930	152,716	-159
Dec-31-06	152,671 ↓	154,702	1,916	152,703	32
Jan-31-07	152,638 ↓	154,702	1,916	152,703	65
Feb-28-07	153,036 ↑	154,702	1,916	152,703	-333
Mar-31-07	152,968 ↓	154,702	1,916	152,703	-265

From March 31, 2006 to March 31, 2007, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 1,116 inmates. As of March 31, 2007, TDCJ's total capacity was 156,618 and its operating capacity (97.5%) was 152,703.

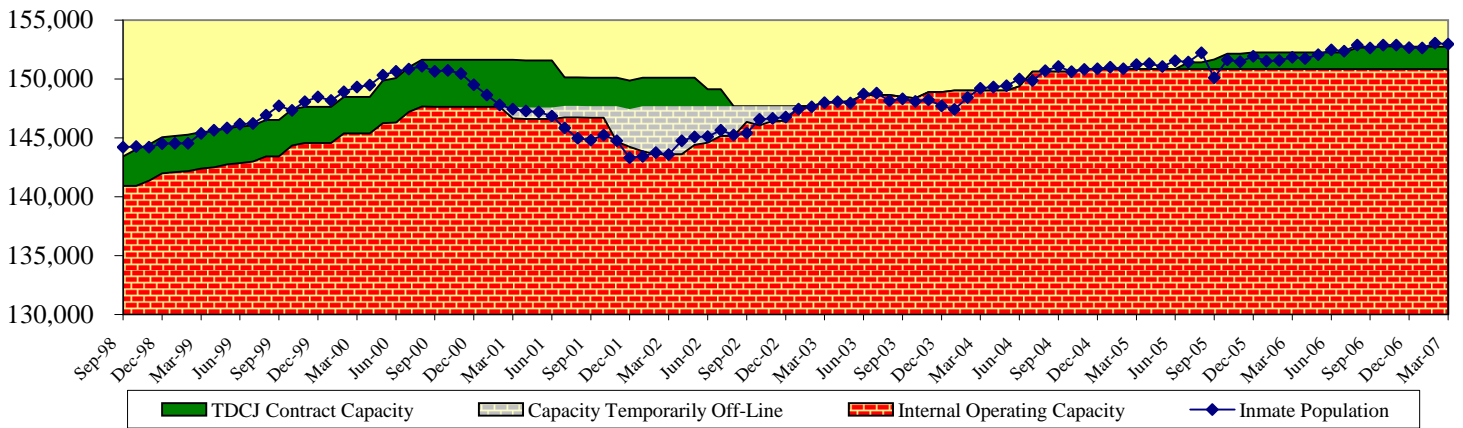
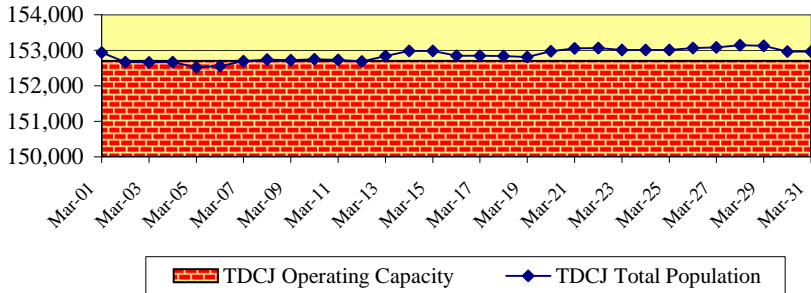
For the month of March 2007, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity 24 days. Inmates transferred to TDCJ from county jails in March served an average of 18.1 days in county jail after all necessary paperwork for transfer was completed. For the month of February inmates transferred to TDCJ served an average of 18.3 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

Contracted Capacity:

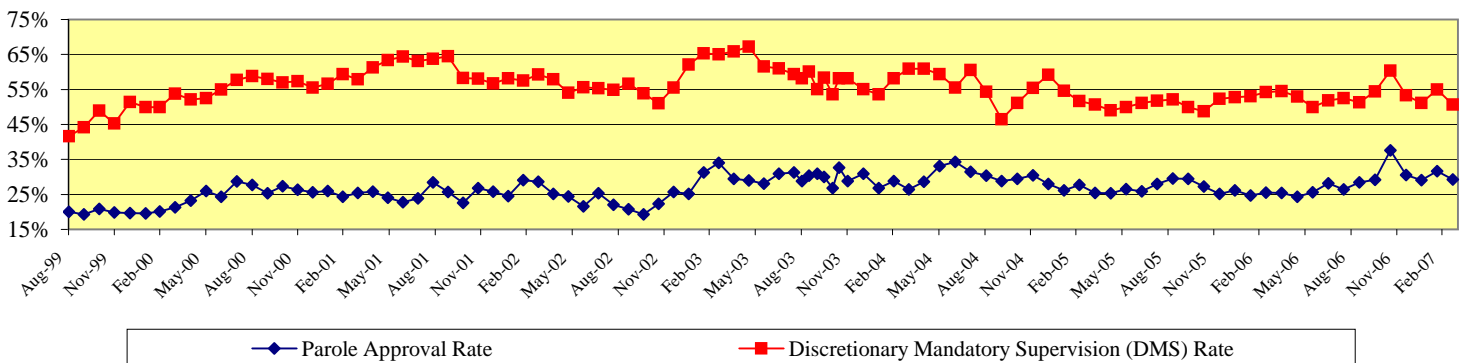
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 251 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418. On July 26, 2006, TDCJ increased the number of county contract beds by 100 bringing the total contracted capacity to 1,518. During August 2006, TDCJ expanded an existing contract with Newton County for an additional 300 beds bringing the total contracted capacity to 1,818. During October 2006 TDCJ expanded an existing contract with Newton County for an additional 112 beds bringing the total contracted capacity to 1,930. In November 2006 Guadalupe County terminated its 96-bed contract with TDCJ. The offenders currently housed in Guadalupe County will be transferred out of the facility within the next 90 days. In December 2006, TDCJ expanded an existing contract with Jefferson County for an additional 82 beds, bringing the total contracted capacity to 1,916.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

March TDCJ Population



Parole Approval Rates

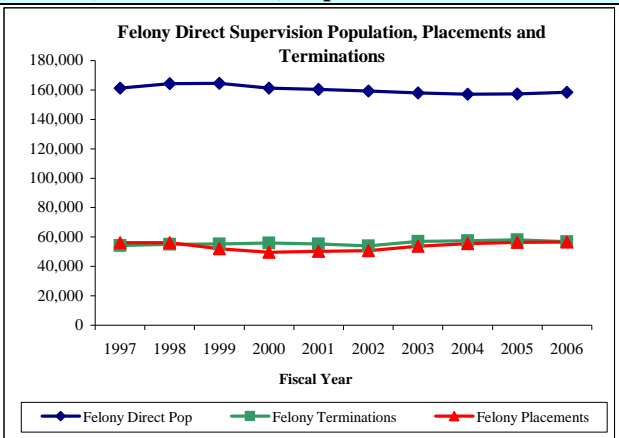


Monthly Tracking of Adult Correctional Population Indicators (April 2007)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

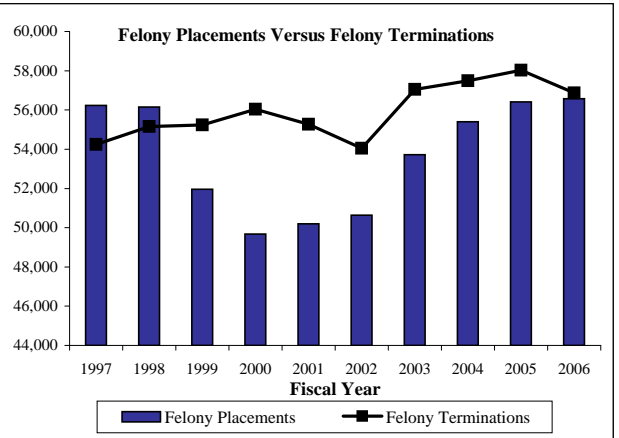
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Dec-05	157,794	107,967
Jan-06	157,749	107,802
Feb-06	157,593	106,921
Mar-06	158,302	107,399
Apr-06	158,694	107,072
May-06	159,094	107,388
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Jul-06	159,497	106,531
Aug-06	159,785	106,765
Sep-06	159,810	106,697
Oct-06	159,919	106,739
Nov-06	160,599	106,850
Average	159,030	107,134

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Dec-05	3,979	8,144
Jan-06	4,643	10,448
Feb-06	4,282	9,516
Mar-06	5,152	10,741
Apr-06	4,407	9,944
May-06	5,153	10,841
Jun-06	5,290	10,691
Jul-06	4,459	9,203
Aug-06	5,169	11,673
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Oct-06	5,184	10,749
Nov-06	4,688	9,771
Total	56,941	121,837



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Dec-05	1,919	6,443
Jan-06	2,446	7,449
Feb-06	2,419	7,358
Mar-06	2,580	7,824
Apr-06	2,423	7,386
May-06	2,722	7,501
Jun-06	2,391	7,261
Jul-06	2,186	6,850
Aug-06	2,532	8,052
Sep-06	2,305	7,122
Oct-06	2,734	7,571
Nov-06	2,286	7,406
Total	28,943	88,223

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Dec-05	1,759	1,722
Jan-06	2,026	2,118
Feb-06	2,021	1,967
Mar-06	2,279	2,297
Apr-06	1,987	2,080
May-06	2,203	2,260
Jun-06	2,182	2,233
Jul-06	1,927	2,156
Aug-06	2,450	2,562
Sep-06	2,067	2,048
Oct-06	2,304	2,346
Nov-06	1,998	1,957
Total	25,203	25,746

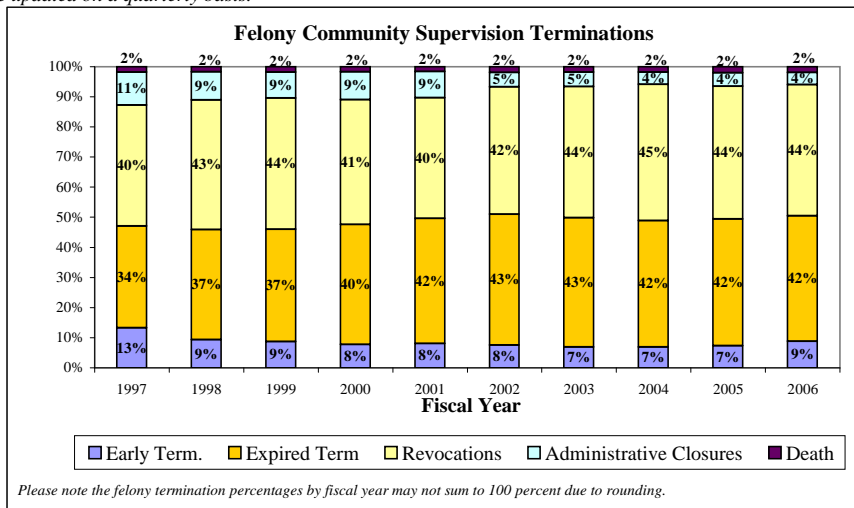


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

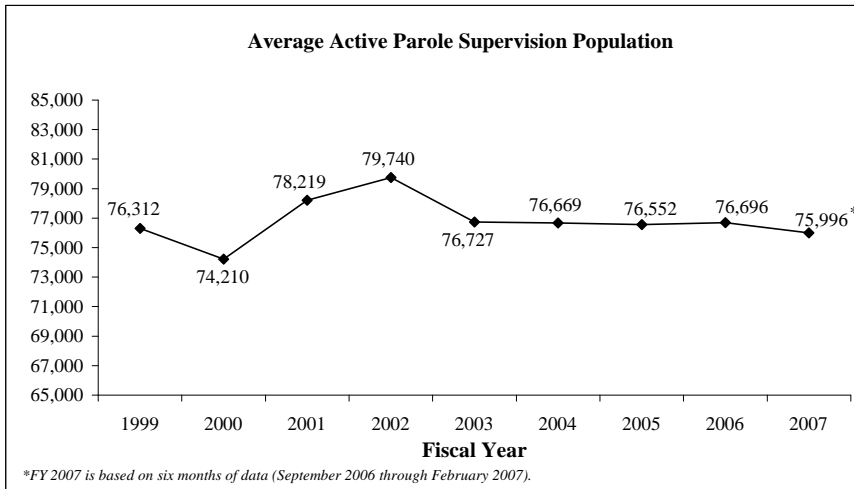
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

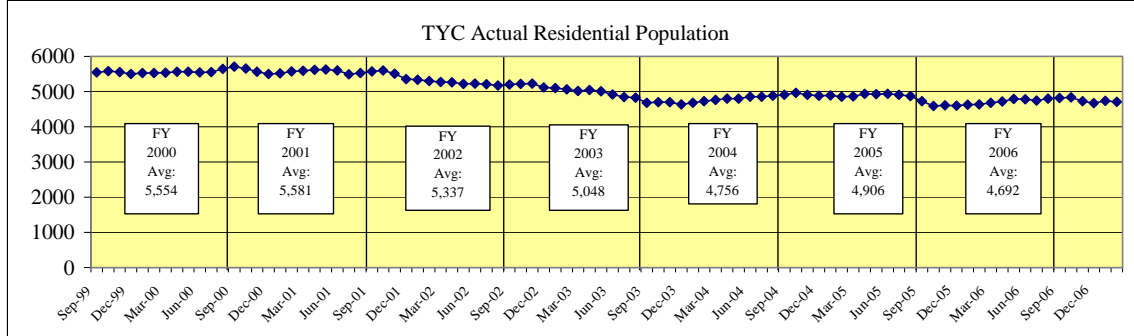
Average Active Parole Supervision Population	
Feb-06	↓ 77,123
Mar-06	↑ 77,429
Apr-06	↓ 77,115
May-06	↓ 76,925
Jun-06	↓ 76,920
Jul-06	↑ 77,050
Aug-06	↓ 76,791
Sep-06	↓ 76,193
Oct-06	↓ 76,073
Nov-06	↓ 75,391
Dec-06	↑ 75,820
Jan-07	↓ 76,292
Feb-07	↓ 76,209



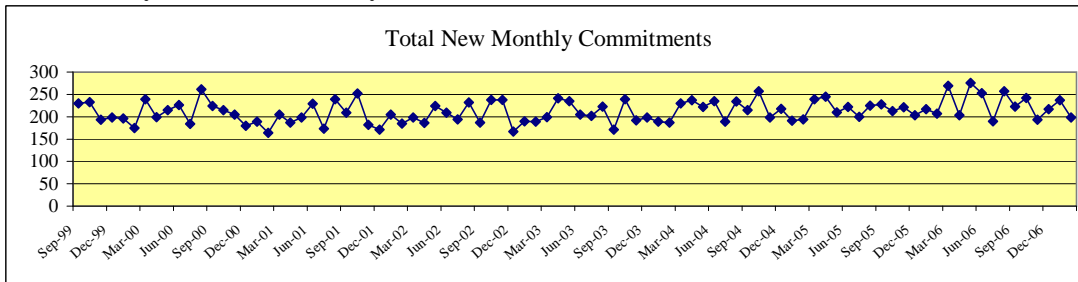
Monthly Tracking of Juvenile Correctional Population Indicators (April 2007)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Feb-06	3,995	210	429	4,634	2,928	84	3,012
Mar-06	4,000	232	451	4,683	2,867	75	2,942
Apr-06	4,071	228	420	4,719	2,809	70	2,879
May-06	4,133	223	433	4,789	2,798	70	2,868
Jun-06	4,117	229	435	4,781	2,806	80	2,886
Jul-06	4,084	220	439	4,743	2,847	79	2,926
Aug-06	4,127	225	448	4,800	2,805	69	2,874
Sep-06	4,131	222	462	4,815	2,781	70	2,851
Oct-06	4,143	215	477	4,835	2,750	61	2,811
Nov-06	4,039	224	463	4,726	2,882	64	2,946
Dec-06	4,008	220	446	4,674	2,931	62	2,993
Jan-07	4,058	213	464	4,735	2,912	62	2,974
Feb-07	4,036	218	455	4,709	2,947	63	3,010



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Feb-06	9	8	49	7	2	6	126	207
Mar-06	18	10	57	2	3	7	172	269
Apr-06	11	11	41	0	3	7	130	203
May-06	17	11	72	2	2	7	165	276
Jun-06	17	5	57	2	1	9	162	253
Jul-06	9	5	42	2	4	5	123	190
Aug-06	18	11	64	3	2	8	151	257
Sep-06	13	11	62	0	1	7	129	223
Oct-06	21	14	57	1	2	9	138	242
Nov-06	10	12	52	1	1	4	113	193
Dec-06	17	9	55	2	2	6	126	217
Jan-07	14	10	59	2	3	8	141	237
Feb-07	21	4	53	1	6	5	108	198

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

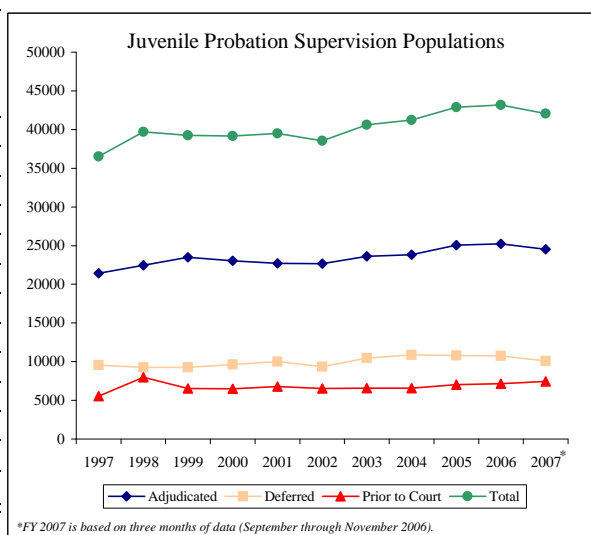
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-05	25,206	10,333	6,891	42,430
Dec-05	24,644	9,787	6,868	41,299
Jan-06	24,598	10,076	7,140	41,814
Feb-06	24,638	10,257	7,595	42,490
Mar-06	25,012	10,918	7,444	43,374
Apr-06	25,289	11,150	7,886	44,325
May-06	25,391	11,378	8,309	45,078
Jun-06	25,817	11,626	7,473	44,916
Jul-06	25,900	11,167	7,048	44,115
Aug-06	26,224	11,018	6,320	43,562
Sep-06	24,728	10,224	7,265	42,217
Oct-06	24,417	10,005	7,410	41,832
Nov-06	24,385	10,074	7,702	42,161
Average	25,096	10,616	7,335	43,047



*FY 2007 is based on three months of data (September through November 2006).

*Data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (May 2007)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Apr-30-06	151,741 ↓	154,702	1,418	152,217	476
May-31-06	152,075 ↑	154,702	1,418	152,217	142
Jun-30-06	152,474 ↑	154,702	1,418	152,217	-257
Jul-31-06	152,352 ↓	154,702	1,518	152,315	-37
Aug-31-06	152,894 ↑	154,702	1,818	152,607	-287
Sep-30-06	152,625 ↓	154,702	1,818	152,607	-18
Oct-31-06	152,882 ↑	154,702	1,930	152,716	-166
Nov-30-06	152,875 ↓	154,702	1,930	152,716	-159
Dec-31-06	152,671 ↓	154,702	1,916	152,703	32
Jan-31-07	152,638 ↓	154,702	1,916	152,703	65
Feb-28-07	153,036 ↑	154,702	1,916	152,703	-333
Mar-31-07	152,968 ↓	154,702	1,916	152,703	-265
Apr-30-07	152,985 ↑	154,702	1,916	152,703	-282

From April 30, 2006 to April 30, 2007, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 1,244 inmates. As of April 30, 2007, TDCJ's total capacity was 156,618 and its operating capacity (97.5%) was 152,703.

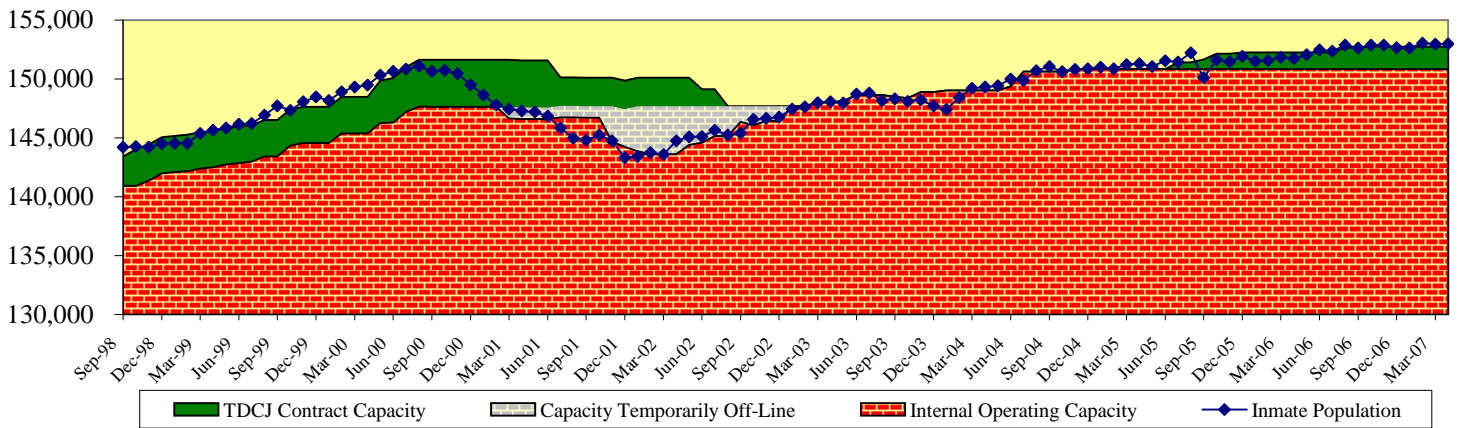
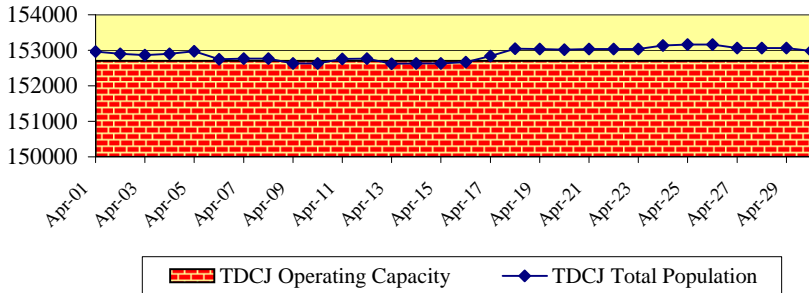
For the month of April 2007, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity 24 days. Inmates transferred to TDCJ from county jails in April served an average of 18.7 days in county jail after all necessary paperwork for transfer was completed. For the month of March inmates transferred to TDCJ served an average of 18.1 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

Contracted Capacity:

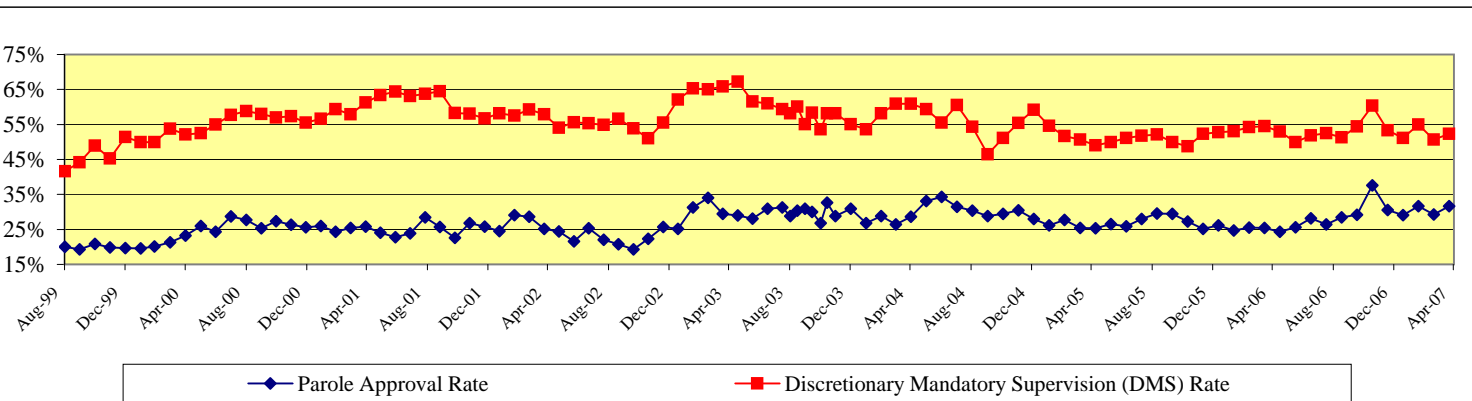
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 251 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418. On July 26, 2006, TDCJ increased the number of county contract beds by 100 bringing the total contracted capacity to 1,518. During August 2006, TDCJ expanded an existing contract with Newton County for an additional 300 beds bringing the total contracted capacity to 1,818. During October 2006 TDCJ expanded an existing contract with Newton County for an additional 112 beds bringing the total contracted capacity to 1,930. In November 2006 Guadalupe County terminated its 96-bed contract with TDCJ. The offenders currently housed in Guadalupe County will be transferred out of the facility within the next 90 days. In December 2006, TDCJ expanded an existing contract with Jefferson County for an additional 82 beds, bringing the total contracted capacity to 1,916.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

April TDCJ Population



Parole Approval Rates

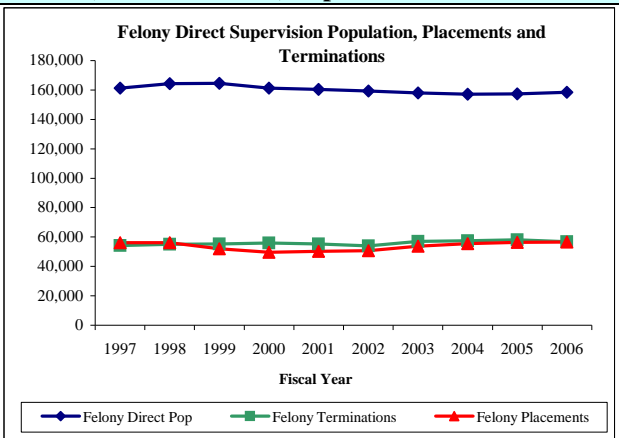


Monthly Tracking of Adult Correctional Population Indicators (May 2007)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

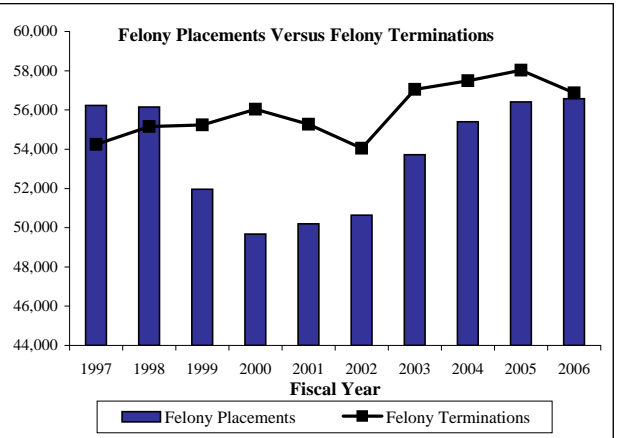
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-06	158,302	107,399
Apr-06	158,694	107,072
May-06	159,094	107,388
Jun-06	159,529	107,478
Jul-06	159,497	106,531
Aug-06	159,785	106,765
Sep-06	159,810	106,697
Oct-06	159,919	106,739
Nov-06	160,599	106,850
Dec-06	160,798	106,456
Jan-07	160,829	106,317
Feb-07	161,389	106,309
Average	159,854	106,833

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-06	5,152	10,741
Apr-06	4,407	9,944
May-06	5,153	10,841
Jun-06	5,290	10,691
Jul-06	4,459	9,203
Aug-06	5,169	11,673
Sep-06	4,535	10,116
Oct-06	5,184	10,749
Nov-06	4,688	9,771
Dec-06	4,064	8,369
Jan-07	5,053	10,484
Feb-07	4,920	10,688
Total	58,074	123,270



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-06	2,580	7,824
Apr-06	2,423	7,386
May-06	2,722	7,501
Jun-06	2,391	7,261
Jul-06	2,186	6,850
Aug-06	2,532	8,052
Sep-06	2,305	7,122
Oct-06	2,734	7,571
Nov-06	2,286	7,406
Dec-06	2,049	6,464
Jan-07	2,337	7,581
Feb-07	2,270	7,857
Total	28,815	88,875

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-06	2,279	2,297
Apr-06	1,987	2,080
May-06	2,203	2,260
Jun-06	2,182	2,233
Jul-06	1,927	2,156
Aug-06	2,450	2,562
Sep-06	2,067	2,048
Oct-06	2,304	2,346
Nov-06	1,998	1,957
Dec-06	1,808	1,794
Jan-07	2,187	2,158
Feb-07	2,143	2,023
Total	25,535	25,914

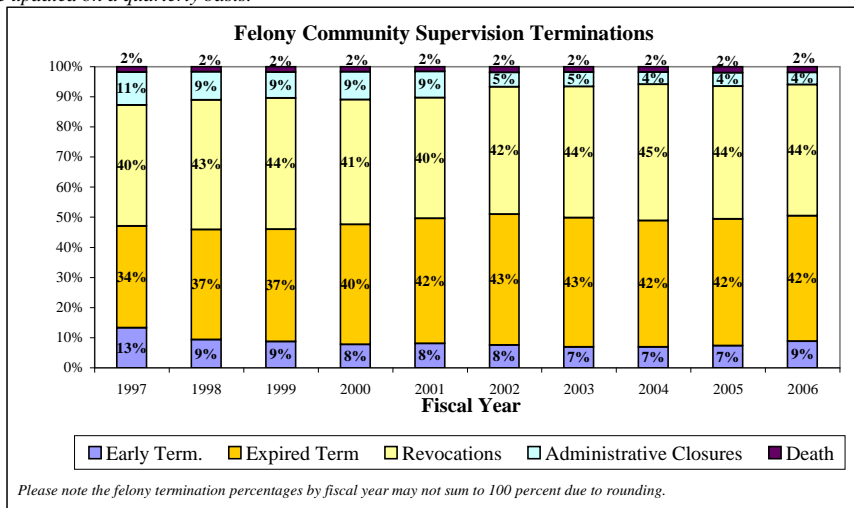


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

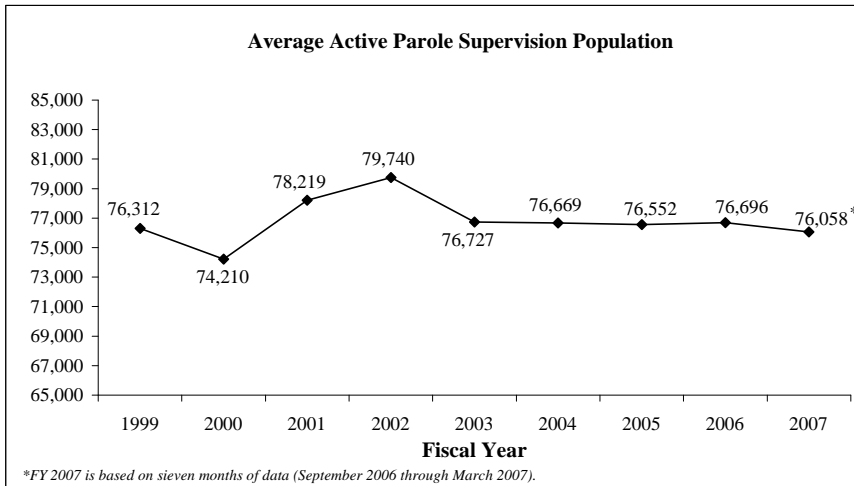
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

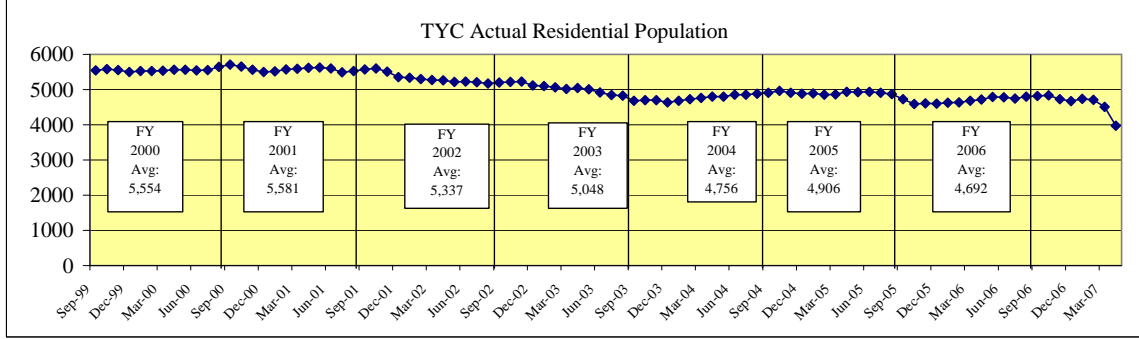
Average Active Parole Supervision Population	
Mar-06	↑ 77,429
Apr-06	↓ 77,115
May-06	↓ 76,925
Jun-06	↓ 76,920
Jul-06	↑ 77,050
Aug-06	↓ 76,791
Sep-06	↓ 76,193
Oct-06	↓ 76,073
Nov-06	↓ 75,391
Dec-06	↑ 75,820
Jan-07	↑ 76,292
Feb-07	↓ 76,209
Mar-07	↓ 76,430



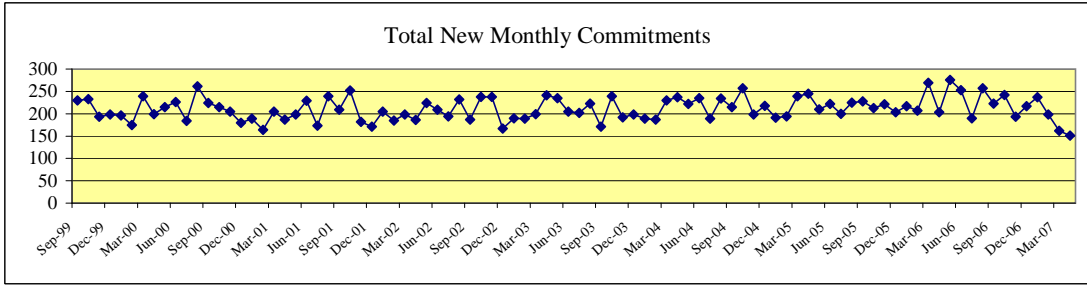
Monthly Tracking of Juvenile Correctional Population Indicators (May 2007)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Apr-06	4,071	228	420	4,719	2,809	70	2,879
May-06	4,133	223	433	4,789	2,798	70	2,868
Jun-06	4,117	229	435	4,781	2,806	80	2,886
Jul-06	4,084	220	439	4,743	2,847	79	2,926
Aug-06	4,127	225	448	4,800	2,805	69	2,874
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Nov-06	4,039	224	463	4,726	2,882	64	2,946
Dec-06	4,008	220	446	4,674	2,931	62	2,993
Jan-07	4,058	213	464	4,735	2,912	62	2,974
Feb-07	4,036	218	455	4,709	2,947	63	3,010
Mar-07	3,844	224	445	4,513	3,041	59	3,100
Apr-07	3,397	201	372	3,970	3,193	56	3,249



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Apr-06	11	11	41	0	3	7	130	203
May-06	17	11	72	2	2	7	165	276
Jun-06	17	5	57	2	1	9	162	253
Jul-06	9	5	42	2	4	5	123	190
Aug-06	18	11	64	3	2	8	151	257
Sep-06	13	11	62	0	1	7	129	223
Oct-06	21	14	57	1	2	9	138	242
Nov-06	10	12	52	1	1	4	113	193
Dec-06	17	9	55	2	2	6	126	217
Jan-07	14	10	59	2	3	8	141	237
Feb-07	21	4	53	1	6	5	108	198
Mar-07	6	7	50	2	3	9	85	162
Apr-07	13	9	33	2	2	6	86	151

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

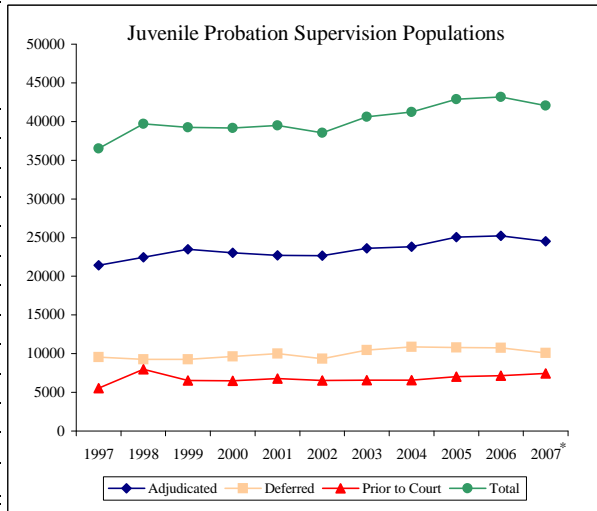
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-05	25,206	10,333	6,891	42,430
Dec-05	24,644	9,787	6,868	41,299
Jan-06	24,598	10,076	7,140	41,814
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Oct-06	24,417	10,005	7,410	41,832
Nov-06	24,385	10,074	7,702	42,161
Average	25,096	10,616	7,335	43,047



*FY 2007 is based on three months of data (September through November 2006).

*Data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (June 2007)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
May-31-06	152,075 ↑	154,702	1,418	152,217	142
Jun-30-06	152,474 ↑	154,702	1,418	152,217	-257
Jul-31-06	152,352 ↓	154,702	1,518	152,315	-37
Aug-31-06	152,894 ↑	154,702	1,818	152,607	-287
Sep-30-06	152,625 ↓	154,702	1,818	152,607	-18
Oct-31-06	152,882 ↑	154,702	1,930	152,716	-166
Nov-30-06	152,875 ↓	154,702	1,930	152,716	-159
Dec-31-06	152,671 ↓	154,702	1,916	152,703	32
Jan-31-07	152,638 ↓	154,702	1,916	152,703	65
Feb-28-07	153,036 ↑	154,702	1,916	152,703	-333
Mar-31-07	152,968 ↓	154,702	1,916	152,703	-265
Apr-30-07	152,985 ↑	154,702	1,916	152,703	-282
May-31-07	153,426 ↑	154,736	1,916	152,736	-690

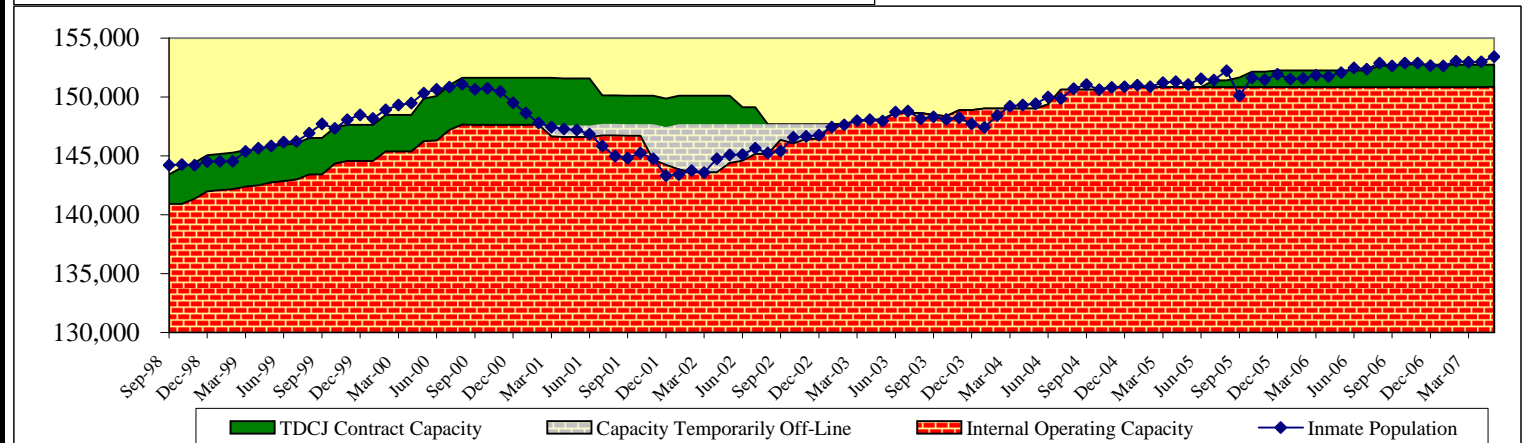
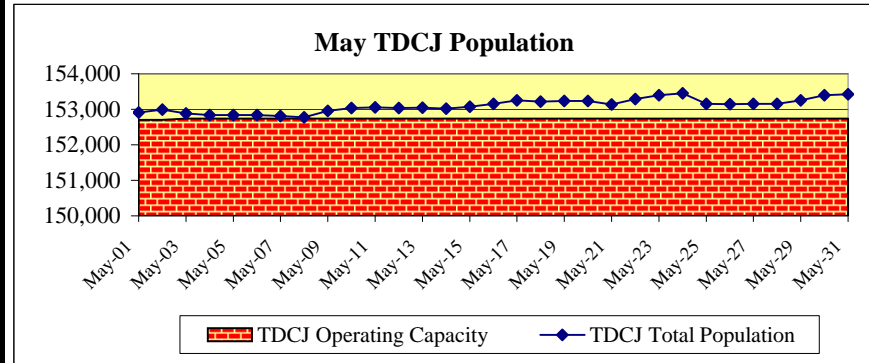
From May 31, 2006 to May 31, 2007, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 1,351 inmates. As of May 31, 2007, TDCJ's total capacity was 156,652 and its operating capacity (97.5%) was 152,736.

For the month of May 2007, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity 31 days. Inmates transferred to TDCJ from county jails in May served an average of 19.4 days in county jail after all necessary paperwork for transfer was completed. For the month of April inmates transferred to TDCJ served an average of 18.7 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

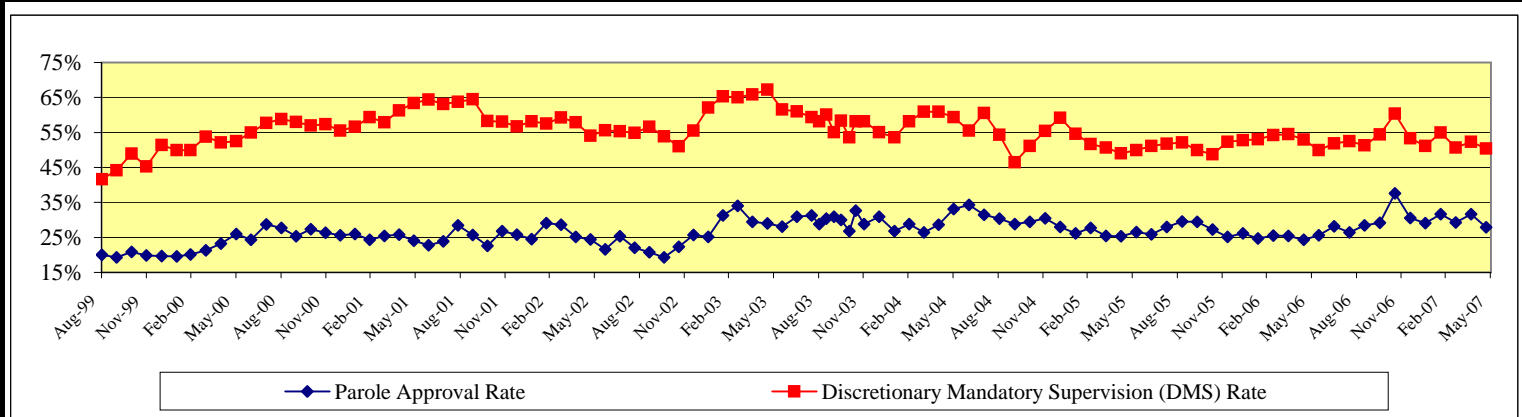
Contracted Capacity:
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 251 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418. On July 26, 2006, TDCJ increased the number of county contract beds by 100 bringing the total contracted capacity to 1,518. During August 2006, TDCJ expanded an existing contract with Newton County for an additional 300 beds bringing the total contracted capacity to 1,818. During October 2006 TDCJ expanded an existing contract with Newton County for an additional 112 beds bringing the total contracted capacity to 1,930. In November 2006 Guadalupe County terminated its 96-bed contract with TDCJ. In December 2006, TDCJ expanded an existing contract with Jefferson County for an additional 82 beds, bringing the total contracted capacity to 1,916.

State Bed Capacity:
During the month of May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds. The increase was approved by the Board of Criminal Justice, Governor's Office, and Attorney General's Office, as provided for under Chapter 499 of the Government Code, Subchapter E.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



Parole Approval Rates

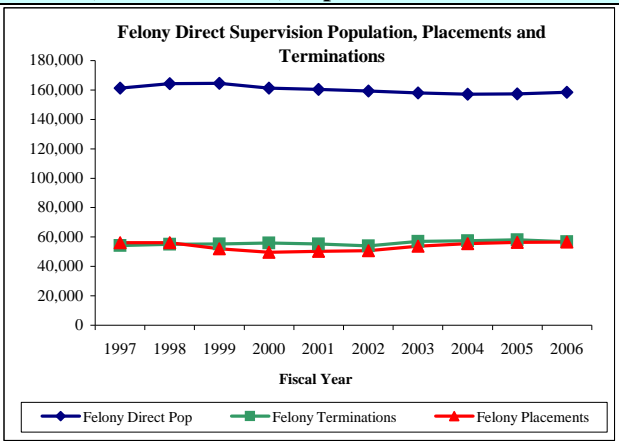


Monthly Tracking of Adult Correctional Population Indicators (June 2007)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

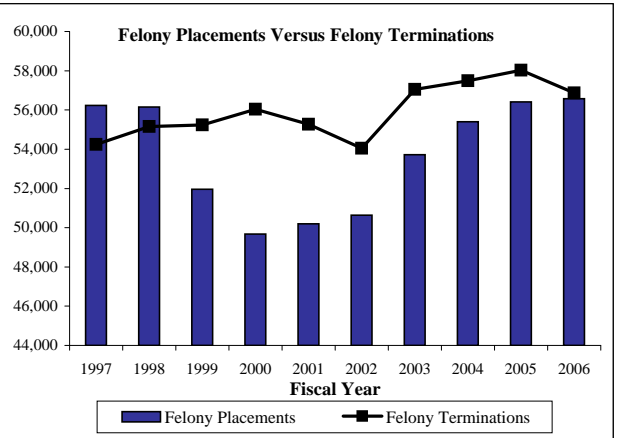
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-06	158,302	107,399
Apr-06	158,694	107,072
May-06	159,094	107,388
Jun-06	159,529	107,478
Jul-06	159,497	106,531
Aug-06	159,785	106,765
Sep-06	159,810	106,697
Oct-06	159,919	106,739
Nov-06	160,599	106,850
Dec-06	160,798	106,456
Jan-07	160,829	106,317
Feb-07	161,389	106,309
Average	159,854	106,833

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-06	5,152	10,741
Apr-06	4,407	9,944
May-06	5,153	10,841
Jun-06	5,290	10,691
Jul-06	4,459	9,203
Aug-06	5,169	11,673
Sep-06	4,535	10,116
Oct-06	5,184	10,749
Nov-06	4,688	9,771
Dec-06	4,064	8,369
Jan-07	5,053	10,484
Feb-07	4,920	10,688
Total	58,074	123,270



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-06	2,580	7,824
Apr-06	2,423	7,386
May-06	2,722	7,501
Jun-06	2,391	7,261
Jul-06	2,186	6,850
Aug-06	2,532	8,052
Sep-06	2,305	7,122
Oct-06	2,734	7,571
Nov-06	2,286	7,406
Dec-06	2,049	6,464
Jan-07	2,337	7,581
Feb-07	2,270	7,857
Total	28,815	88,875

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-06	2,279	2,297
Apr-06	1,987	2,080
May-06	2,203	2,260
Jun-06	2,182	2,233
Jul-06	1,927	2,156
Aug-06	2,450	2,562
Sep-06	2,067	2,048
Oct-06	2,304	2,346
Nov-06	1,998	1,957
Dec-06	1,808	1,794
Jan-07	2,187	2,158
Feb-07	2,143	2,023
Total	25,535	25,914

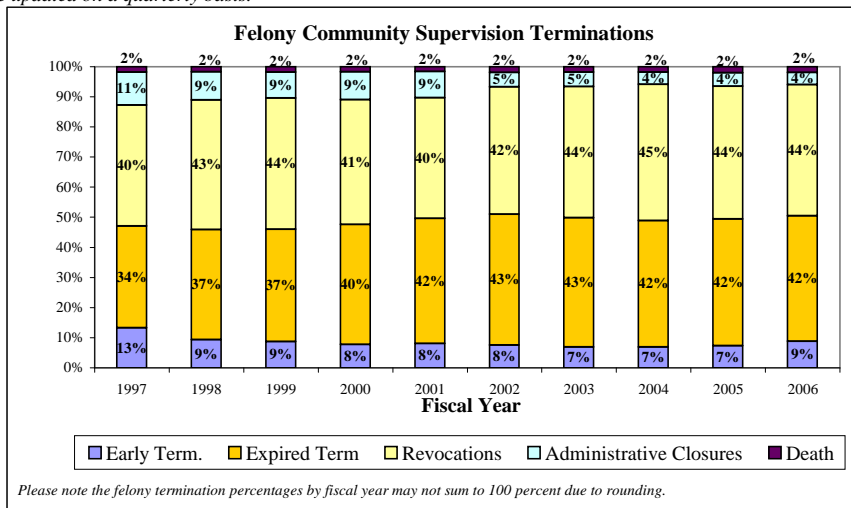


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

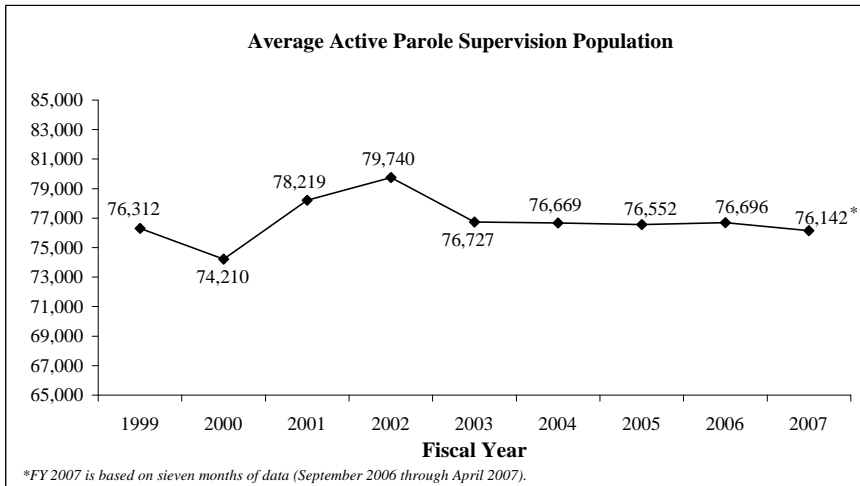
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Apr-06	↓ 77,115
May-06	↓ 76,925
Jun-06	↓ 76,920
Jul-06	↑ 77,050
Aug-06	↓ 76,791
Sep-06	↓ 76,193
Oct-06	↓ 76,073
Nov-06	↓ 75,391
Dec-06	↑ 75,820
Jan-07	↑ 76,292
Feb-07	↓ 76,209
Mar-07	↑ 76,430
Apr-07	↑ 76,731

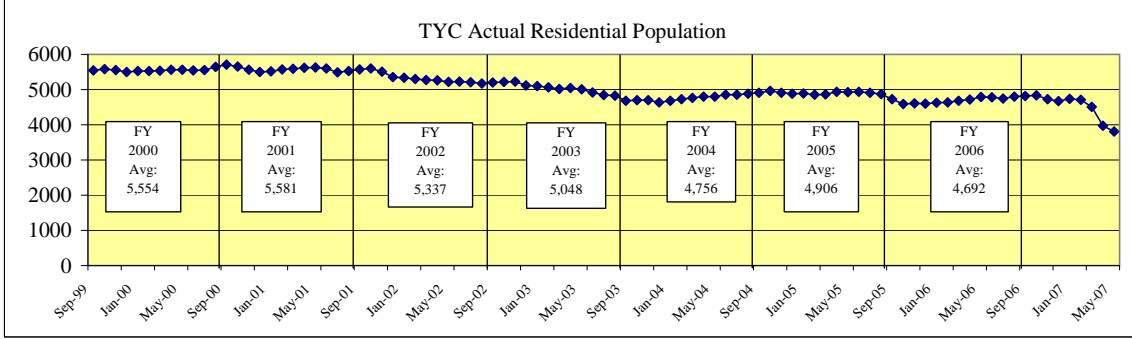


Monthly Tracking of Juvenile Correctional Population Indicators (June 2007)

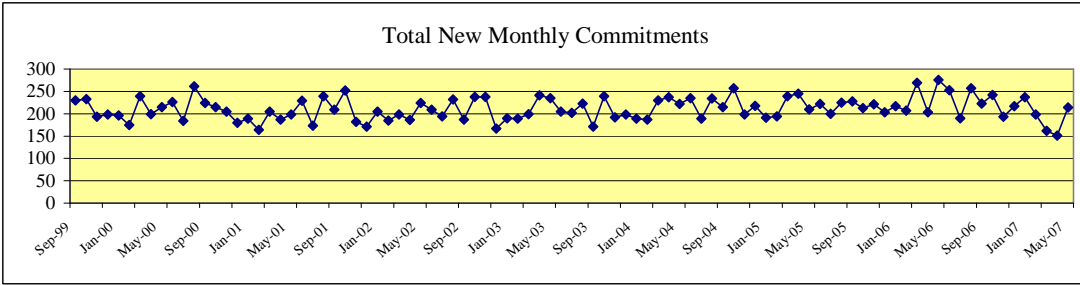
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
May-06	4,133	223	433	4,789
Jun-06	4,117	229	435	4,781
Jul-06	4,084	220	439	4,743
Aug-06	4,127	225	448	4,800
Sep-06	4,131	222	462	4,815
Oct-06	4,143	215	477	4,835
Nov-06	4,039	224	463	4,726
Dec-06	4,008	220	446	4,674
Jan-07	4,058	213	464	4,735
Feb-07	4,036	218	455	4,709
Mar-07	3,844	224	445	4,513
Apr-07	3,397	201	372	3,970
May-07	3,189	225	396	3,810

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
May-06	2,798	70	2,868
Jun-06	2,806	80	2,886
Jul-06	2,847	79	2,926
Aug-06	2,805	69	2,874
Sep-06	2,781	70	2,851
Oct-06	2,750	61	2,811
Nov-06	2,882	64	2,946
Dec-06	2,931	62	2,993
Jan-07	2,912	62	2,974
Feb-07	2,947	63	3,010
Mar-07	3,041	59	3,100
Apr-07	3,193	56	3,249
May-07	3,215	65	3,280



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
May-06	17	11	72	2	2	7	165	276
Jun-06	17	5	57	2	1	9	162	253
Jul-06	9	5	42	2	4	5	123	190
Aug-06	18	11	64	3	2	8	151	257
Sep-06	13	11	62	0	1	7	129	223
Oct-06	21	14	57	1	2	9	138	242
Nov-06	10	12	52	1	1	4	113	193
Dec-06	17	9	55	2	2	6	126	217
Jan-07	14	10	59	2	3	8	141	237
Feb-07	21	4	53	1	6	5	108	198
Mar-07	6	7	50	2	3	9	85	162
Apr-07	13	9	33	2	2	6	86	151
May-07	19	7	48	2	5	11	122	214

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

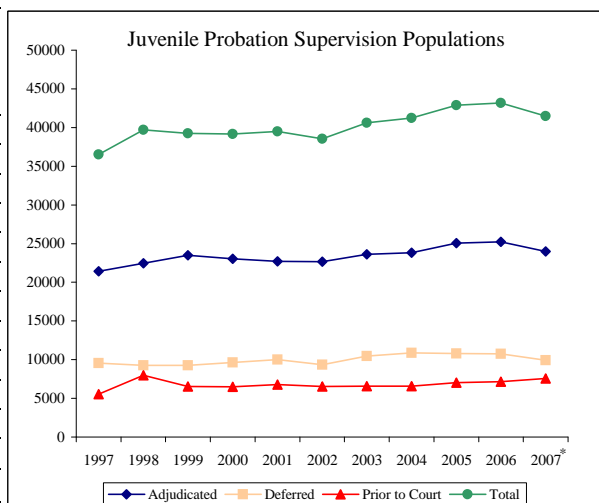
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-05	25,206	10,333	6,891	42,430
Dec-05	24,644	9,787	6,868	41,299
Jan-06	24,598	10,076	7,140	41,814
Feb-06	24,638	10,257	7,595	42,490
Mar-06	25,012	10,918	7,444	43,374
Apr-06	25,289	11,150	7,886	44,325
May-06	25,391	11,378	8,309	45,078
Jun-06	25,817	11,626	7,473	44,916
Jul-06	25,900	11,167	7,048	44,115
Aug-06	26,224	11,018	6,320	43,562
Sep-06	24,728	10,224	7,265	42,217
Oct-06	24,417	10,005	7,410	41,832
Nov-06	24,385	10,074	7,702	42,161
Average	25,096	10,616	7,335	43,047



*FY 2007 is based on three months of data (September through November 2006).

*Data will be updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (July 2007)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Jun-30-06	152,474 ↑	154,702	1,418	152,217	-257
Jul-31-06	152,352 ↓	154,702	1,518	152,315	-37
Aug-31-06	152,894 ↑	154,702	1,818	152,607	-287
Sep-30-06	152,625 ↓	154,702	1,818	152,607	-18
Oct-31-06	152,882 ↑	154,702	1,930	152,716	-166
Nov-30-06	152,875 ↓	154,702	1,930	152,716	-159
Dec-31-06	152,671 ↓	154,702	1,916	152,703	32
Jan-31-07	152,638 ↓	154,702	1,916	152,703	65
Feb-28-07	153,036 ↑	154,702	1,916	152,703	-333
Mar-31-07	152,968 ↓	154,702	1,916	152,703	-265
Apr-30-07	152,985 ↑	154,702	1,916	152,703	-282
May-31-07	153,426 ↑	154,736	1,916	152,736	-690
Jun-30-07	152,960 ↓	154,736	1,916	152,736	-224

From June 30, 2006 to June 30, 2007, the Texas Department of Criminal Justice (TDCJ) adult inmate population increased by 486 inmates. As of June 30, 2007, TDCJ's total capacity was 156,652 and its operating capacity (97.5%) was 152,736.

For the month of June 2007, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity 30 days. Inmates transferred to TDCJ from county jails in June served an average of 21.6 days in county jail after all necessary paperwork for transfer was completed. For the month of May inmates transferred to TDCJ served an average of 19.4 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

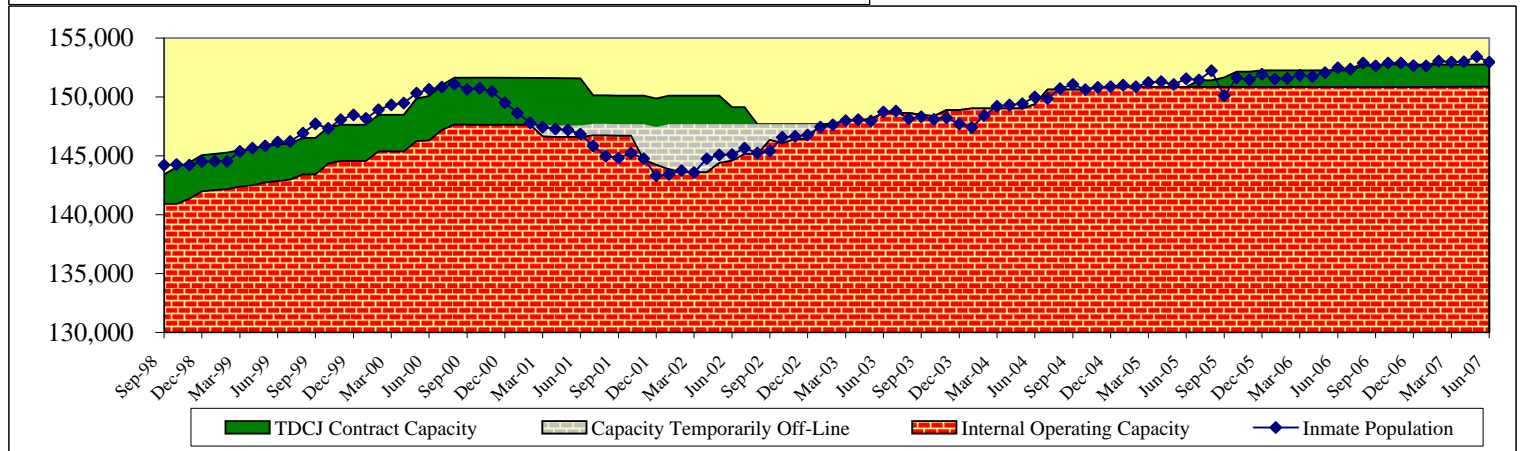
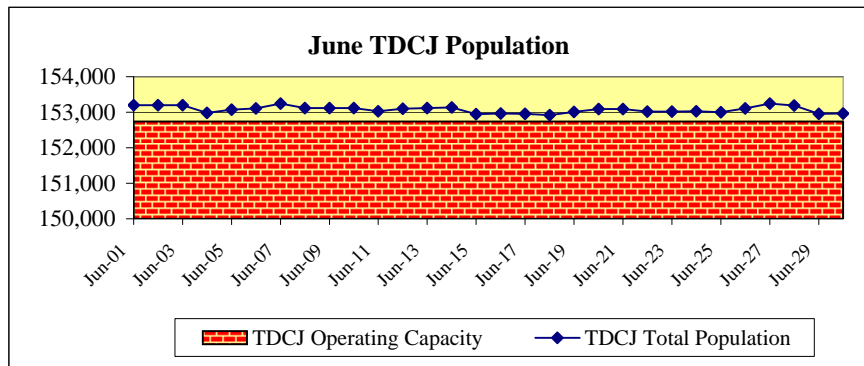
Contracted Capacity:

Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 251 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418. On July 26, 2006, TDCJ increased the number of county contract beds by 100 bringing the total contracted capacity to 1,518. During August 2006, TDCJ expanded an existing contract with Newton County for an additional 300 beds bringing the total contracted capacity to 1,818. During October 2006 TDCJ expanded an existing contract with Newton County for an additional 112 beds bringing the total contracted capacity to 1,930. In November 2006 Guadalupe County terminated its 96-bed contract with TDCJ. In December 2006, TDCJ expanded an existing contract with Jefferson County for an additional 82 beds, bringing the total contracted capacity to 1,916.

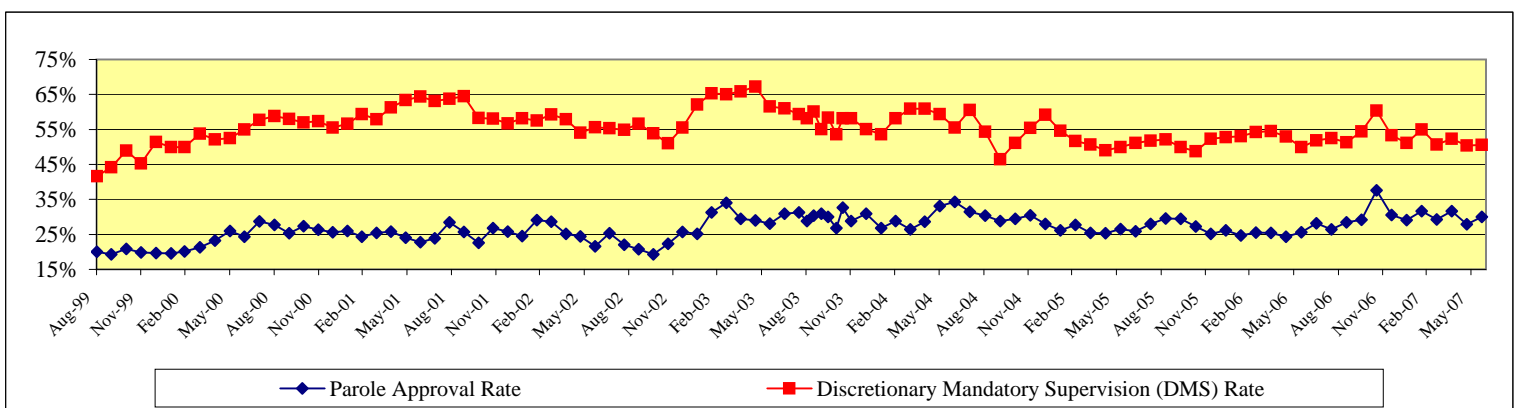
State Bed Capacity:

During the month of May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds. The increase was approved by the Board of Criminal Justice, Governor's Office, and Attorney General's Office, as provided for under Chapter 499 of the Government Code, Subchapter E.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



Parole Approval Rates

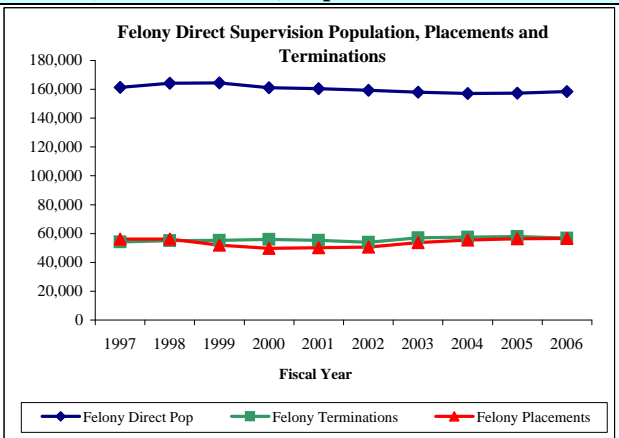


Monthly Tracking of Adult Correctional Population Indicators (July 2007)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

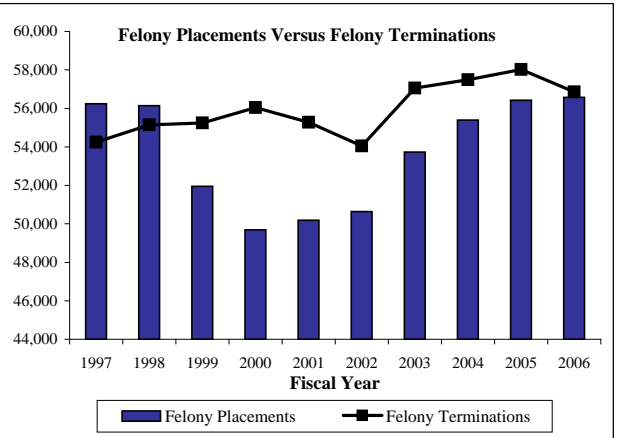
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Jun-06	159,529	107,478
Jul-06	159,497	106,531
Aug-06	159,785	106,765
Sep-06	159,810	106,697
Oct-06	159,919	106,739
Nov-06	160,599	106,850
Dec-06	160,798	106,456
Jan-07	160,829	106,317
Feb-07	161,389	106,309
Mar-07	162,228	107,685
Apr-07	162,533	107,482
May-07	163,464	108,363
Average	160,865	106,973

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Jun-06	5,290	10,691
Jul-06	4,459	9,203
Aug-06	5,169	11,673
Sep-06	4,535	10,116
Oct-06	5,184	10,749
Nov-06	4,688	9,771
Dec-06	4,064	8,369
Jan-07	5,053	10,484
Feb-07	4,920	10,688
Mar-07	5,262	11,459
Apr-07	5,245	10,889
May-07	5,446	11,488
Total	59,315	125,580



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Jun-06	2,391	7,261
Jul-06	2,186	6,850
Aug-06	2,532	8,052
Sep-06	2,305	7,122
Oct-06	2,734	7,571
Nov-06	2,286	7,406
Dec-06	2,049	6,464
Jan-07	2,337	7,581
Feb-07	2,270	7,857
Mar-07	2,554	8,024
Apr-07	2,530	7,839
May-07	2,669	7,926
Total	28,843	89,953

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Jun-06	2,182	2,233
Jul-06	1,927	2,156
Aug-06	2,450	2,562
Sep-06	2,067	2,048
Oct-06	2,304	2,346
Nov-06	1,998	1,957
Dec-06	1,808	1,794
Jan-07	2,187	2,158
Feb-07	2,143	2,023
Mar-07	2,173	2,216
Apr-07	2,034	2,116
May-07	2,340	2,371
Total	25,613	25,980

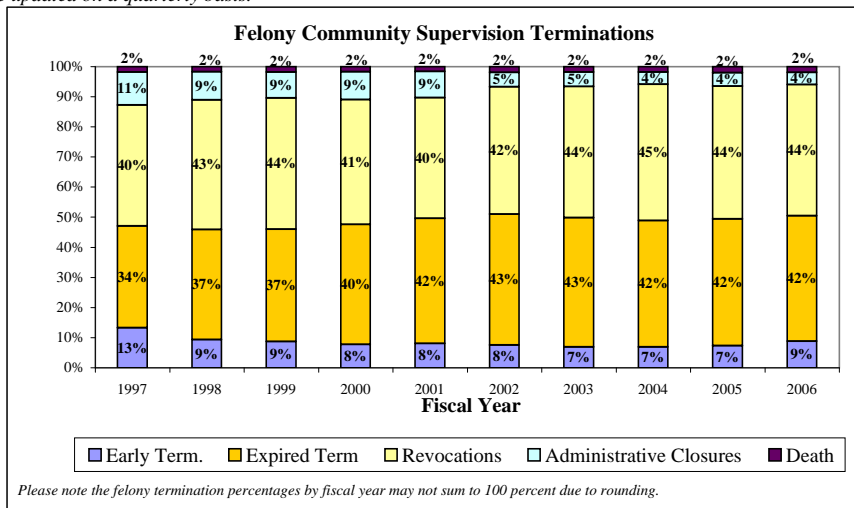


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

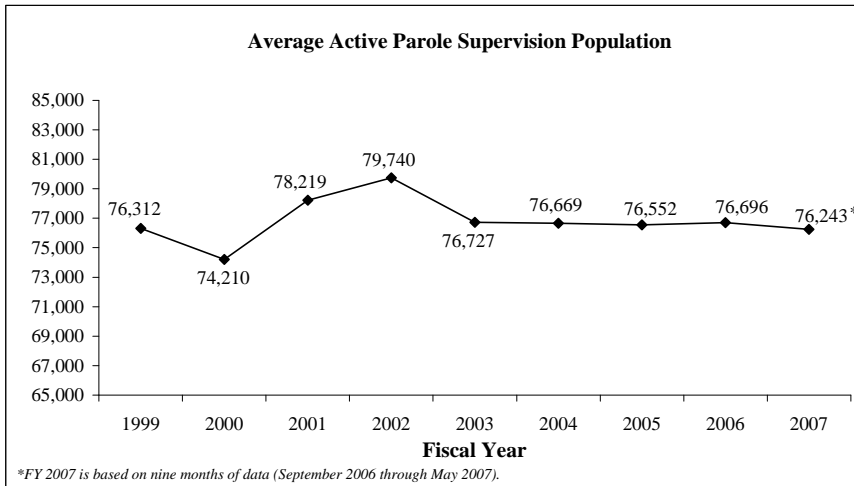
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
May-06	76,925
Jun-06	76,920
Jul-06	77,050
Aug-06	76,791
Sep-06	76,193
Oct-06	76,073
Nov-06	75,391
Dec-06	75,820
Jan-07	76,292
Feb-07	76,209
Mar-07	76,430
Apr-07	76,731
May-07	77,049

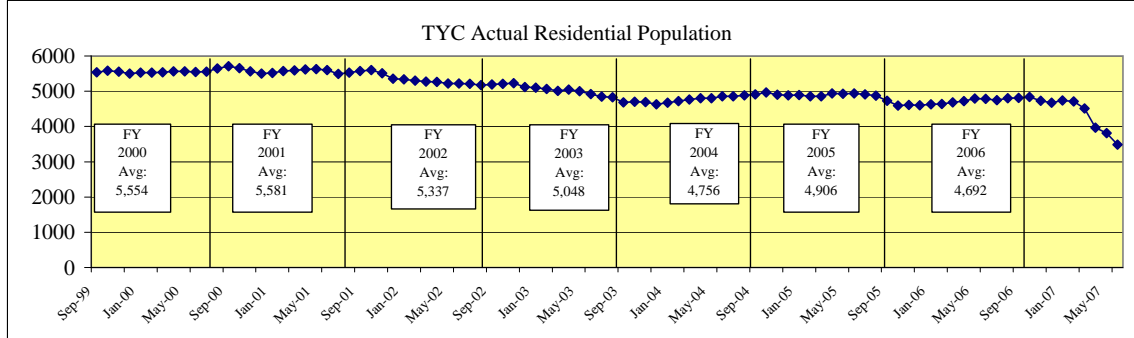


Monthly Tracking of Juvenile Correctional Population Indicators (July 2007)

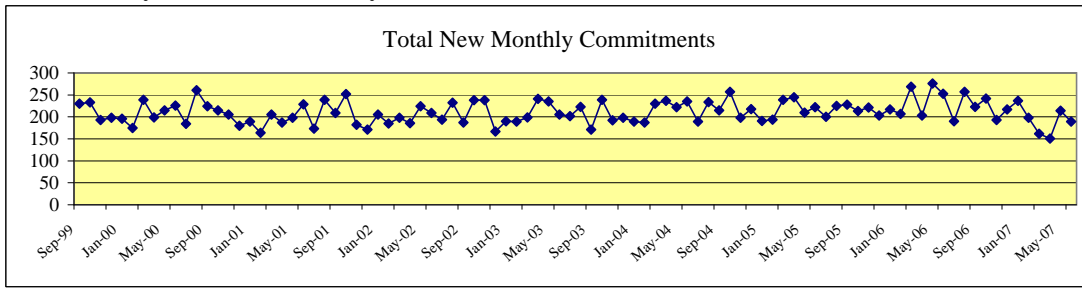
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
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Jun-07	2,883	205	394	3,482

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jun-06	2,806	80	2,886
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Sep-06	2,781	70	2,851
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Nov-06	2,882	64	2,946
Dec-06	2,931	62	2,993
Jan-07	2,912	62	2,974
Feb-07	2,947	63	3,010
Mar-07	3,041	59	3,100
Apr-07	3,193	56	3,249
May-07	3,215	65	3,280
Jun-07	2,719	69	2,788



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Jun-06	17	5	57	2	1	9	162	253
Jul-06	9	5	42	2	4	5	123	190
Aug-06	18	11	64	3	2	8	151	257
Sep-06	13	11	62	0	1	7	129	223
Oct-06	21	14	57	1	2	9	138	242
Nov-06	10	12	52	1	1	4	113	193
Dec-06	17	9	55	2	2	6	126	217
Jan-07	14	10	59	2	3	8	141	237
Feb-07	21	4	53	1	6	5	108	198
Mar-07	6	7	50	2	3	9	85	162
Apr-07	13	9	33	2	2	6	86	151
May-07	19	7	48	2	5	11	122	214
Jun-07	15	9	52	3	2	2	106	189

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

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Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

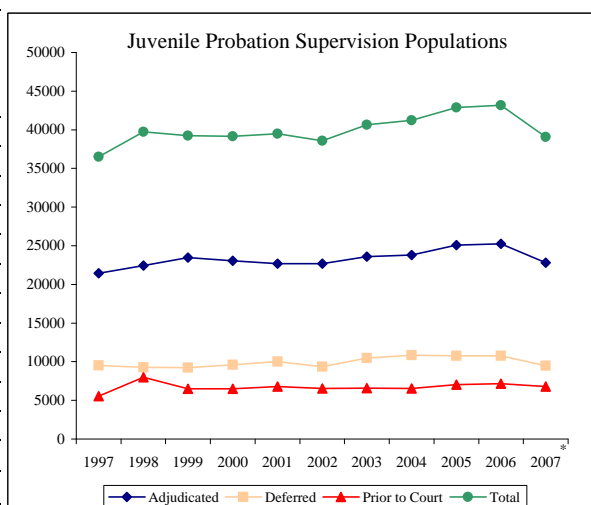
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General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Apr-06	25,289	11,150	7,886	44,325
May-06	25,391	11,378	8,309	45,078
Jun-06	25,817	11,626	7,473	44,916
Jul-06	25,900	11,167	7,048	44,115
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Oct-06	24,417	10,005	7,410	41,832
Nov-06	24,385	10,074	7,702	42,161
Dec-06	23,179	9,367	7,817	40,363
Jan-07	23,200	9,899	5,905	39,004
Feb-07	20,825	8,307	5,966	35,098
Mar-07	20,813	8,847	6,020	35,680
Apr-07	21,001	8,989	6,219	36,209
Average	23,936	10,158	7,026	41,120



*FY 2007 is based on eight months of data (September through April 2007).

*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (August 2007)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Jul-31-06	152,352 ↓	154,702	1,518	152,315	-37
Aug-31-06	152,894 ↑	154,702	1,818	152,607	-287
Sep-30-06	152,625 ↓	154,702	1,818	152,607	-18
Oct-31-06	152,882 ↑	154,702	1,930	152,716	-166
Nov-30-06	152,875 ↓	154,702	1,930	152,716	-159
Dec-31-06	152,671 ↓	154,702	1,916	152,703	32
Jan-31-07	152,638 ↓	154,702	1,916	152,703	65
Feb-28-07	153,036 ↑	154,702	1,916	152,703	-333
Mar-31-07	152,968 ↓	154,702	1,916	152,703	-265
Apr-30-07	152,985 ↑	154,702	1,916	152,703	-282
May-31-07	153,426 ↑	154,736	1,916	152,736	-690
Jun-30-07	152,960 ↓	154,736	1,916	152,736	-224
Jul-31-07	152,993 ↑	154,736	1,916	152,736	-257

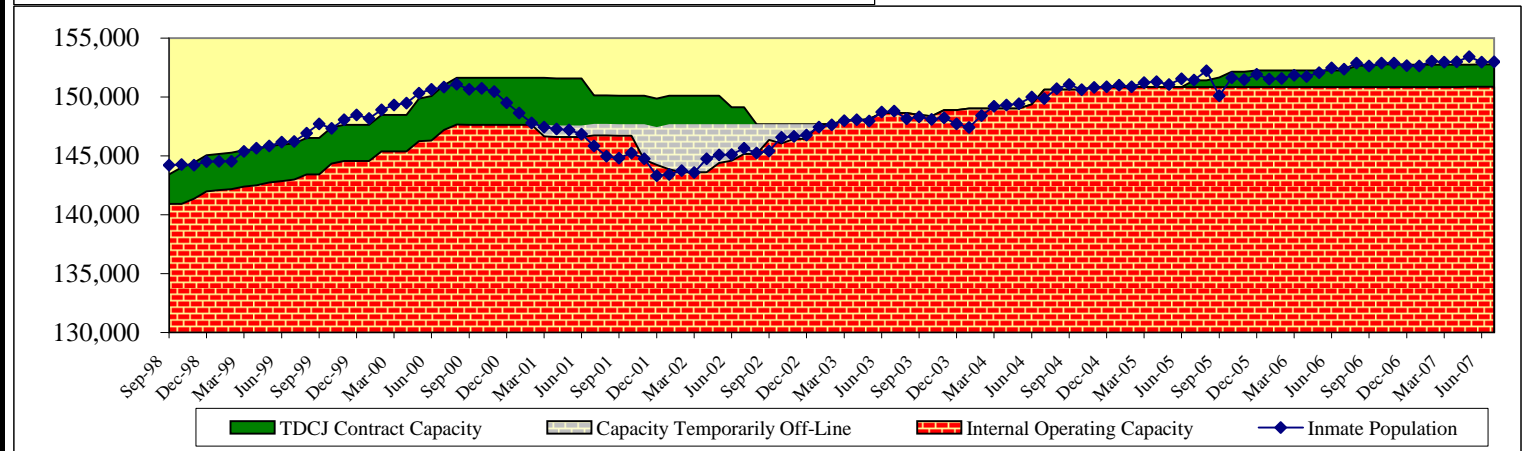
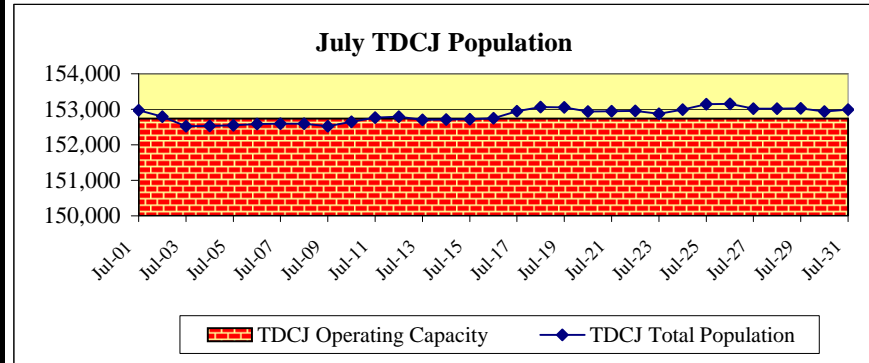
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For the month of July 2007, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity 20 days. Inmates transferred to TDCJ from county jails in July served an average of 22.2 days in county jail after all necessary paperwork for transfer was completed. For the month of June inmates transferred to TDCJ served an average of 21.6 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

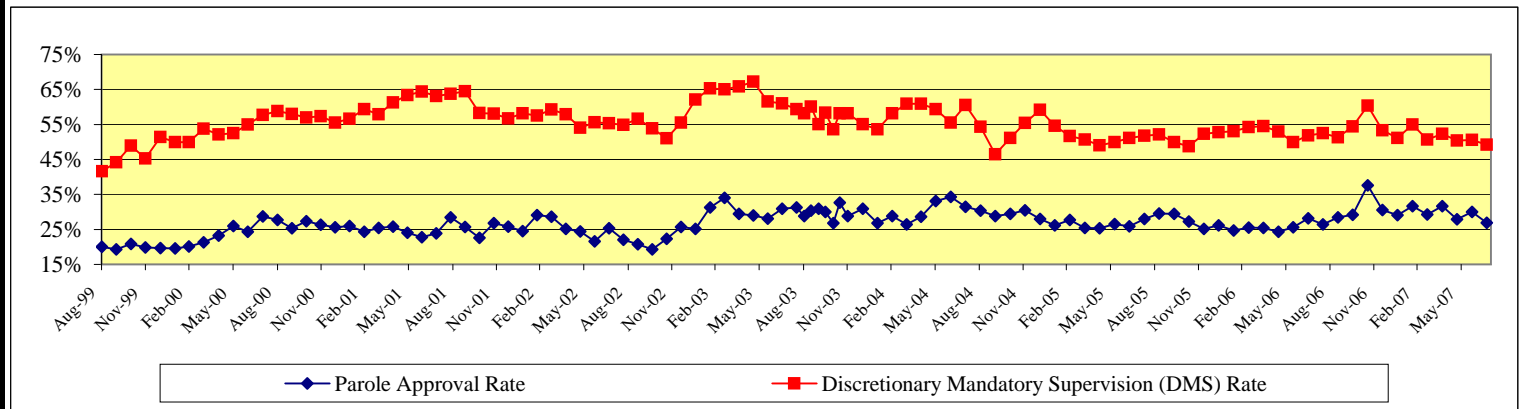
Contracted Capacity:
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 251 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418. On July 26, 2006, TDCJ increased the number of county contract beds by 100 bringing the total contracted capacity to 1,518. During August 2006, TDCJ expanded an existing contract with Newton County for an additional 300 beds bringing the total contracted capacity to 1,818. During October 2006 TDCJ expanded an existing contract with Newton County for an additional 112 beds bringing the total contracted capacity to 1,930. In November 2006 Guadalupe County terminated its 96-bed contract with TDCJ. In December 2006, TDCJ expanded an existing contract with Jefferson County for an additional 82 beds, bringing the total contracted capacity to 1,916.

State Bed Capacity:
During the month of May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds. The increase was approved by the Board of Criminal Justice, Governor's Office, and Attorney General's Office, as provided for under Chapter 499 of the Government Code, Subchapter E.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



Parole Approval Rates

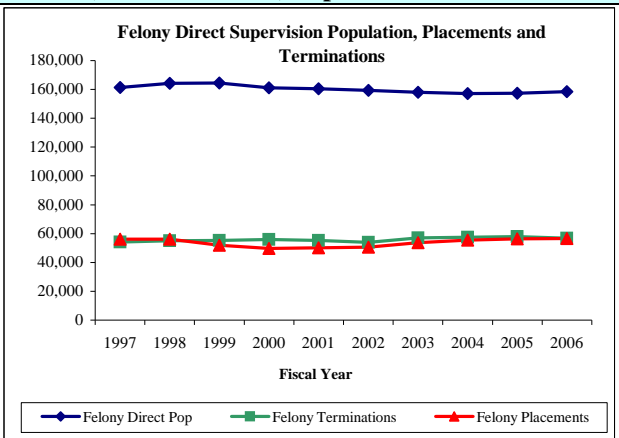


Monthly Tracking of Adult Correctional Population Indicators (August 2007)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

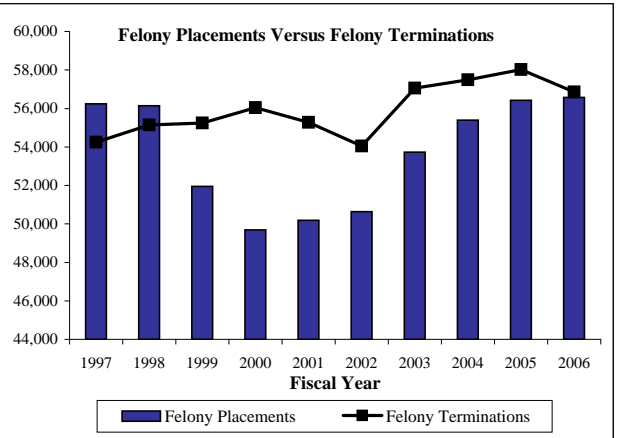
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Jun-06	159,529	107,478
Jul-06	159,497	106,531
Aug-06	159,785	106,765
Sep-06	159,810	106,697
Oct-06	159,919	106,739
Nov-06	160,599	106,850
Dec-06	160,798	106,456
Jan-07	160,829	106,317
Feb-07	161,389	106,309
Mar-07	162,228	107,685
Apr-07	162,533	107,482
May-07	163,464	108,363
Average	160,865	106,973

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Jun-06	5,290	10,691
Jul-06	4,459	9,203
Aug-06	5,169	11,673
Sep-06	4,535	10,116
Oct-06	5,184	10,749
Nov-06	4,688	9,771
Dec-06	4,064	8,369
Jan-07	5,053	10,484
Feb-07	4,920	10,688
Mar-07	5,262	11,459
Apr-07	5,245	10,889
May-07	5,446	11,488
Total	59,315	125,580



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Jun-06	2,391	7,261
Jul-06	2,186	6,850
Aug-06	2,532	8,052
Sep-06	2,305	7,122
Oct-06	2,734	7,571
Nov-06	2,286	7,406
Dec-06	2,049	6,464
Jan-07	2,337	7,581
Feb-07	2,270	7,857
Mar-07	2,554	8,024
Apr-07	2,530	7,839
May-07	2,669	7,926
Total	28,843	89,953

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Jun-06	2,182	2,233
Jul-06	1,927	2,156
Aug-06	2,450	2,562
Sep-06	2,067	2,048
Oct-06	2,304	2,346
Nov-06	1,998	1,957
Dec-06	1,808	1,794
Jan-07	2,187	2,158
Feb-07	2,143	2,023
Mar-07	2,173	2,216
Apr-07	2,034	2,116
May-07	2,340	2,371
Total	25,613	25,980

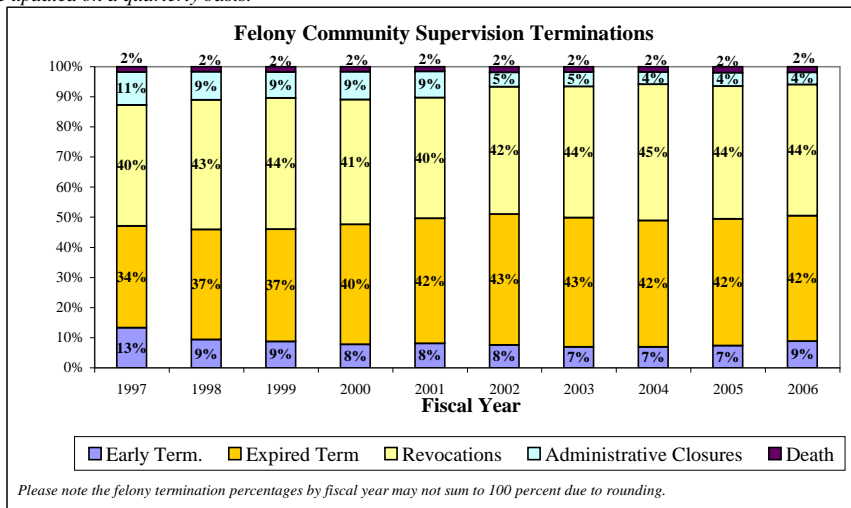


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

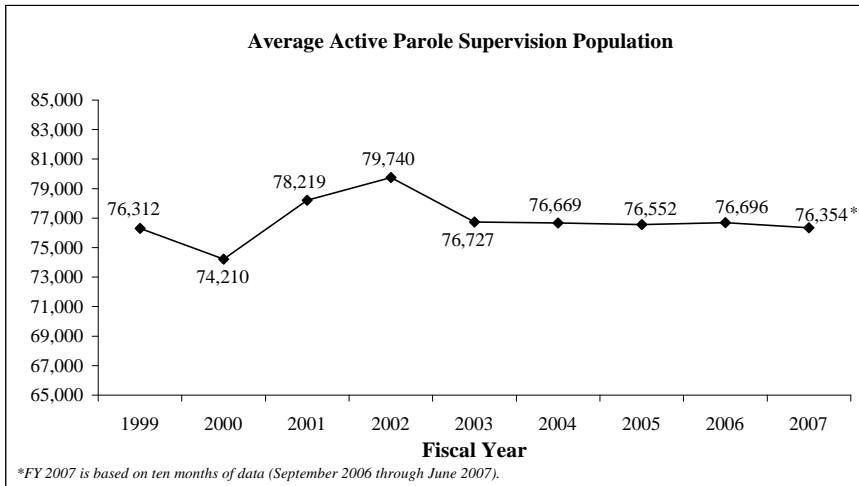
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Jun-06	76,920
Jul-06	77,050
Aug-06	76,791
Sep-06	76,193
Oct-06	76,073
Nov-06	75,391
Dec-06	75,820
Jan-07	76,292
Feb-07	76,209
Mar-07	76,430
Apr-07	76,731
May-07	77,049
Jun-07	77,354

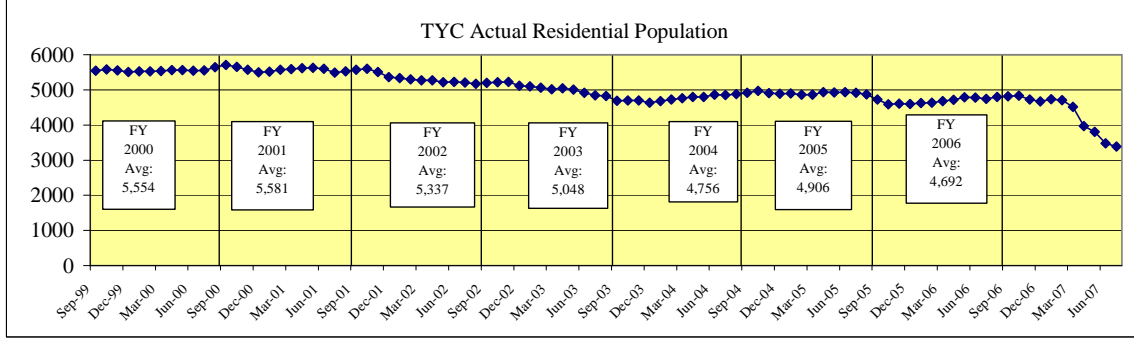


Monthly Tracking of Juvenile Correctional Population Indicators (August 2007)

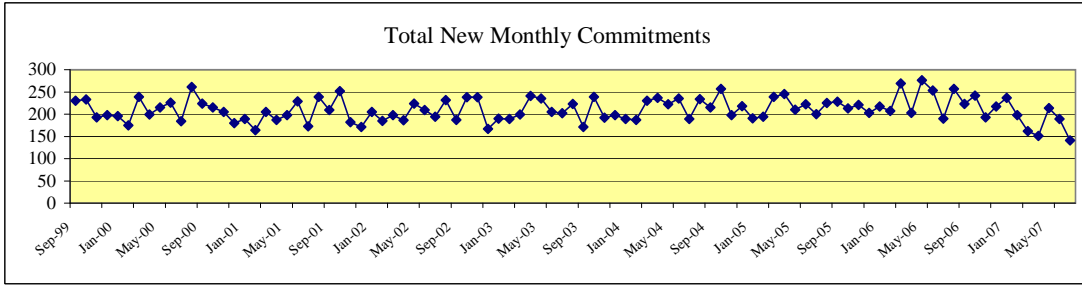
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Jul-06	4,084	220	439	4,743
Aug-06	4,127	225	448	4,800
Sep-06	4,131	222	462	4,815
Oct-06	4,143	215	477	4,835
Nov-06	4,039	224	463	4,726
Dec-06	4,008	220	446	4,674
Jan-07	4,058	213	464	4,735
Feb-07	4,036	218	455	4,709
Mar-07	3,844	224	445	4,513
Apr-07	3,397	201	372	3,970
May-07	3,189	225	396	3,810
Jun-07	2,883	205	394	3,482
Jul-07	2,732	207	448	3,387

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jul-06	2,847	79	2,926
Aug-06	2,805	69	2,874
Sep-06	2,781	70	2,851
Oct-06	2,750	61	2,811
Nov-06	2,882	64	2,946
Dec-06	2,931	62	2,993
Jan-07	2,912	62	2,974
Feb-07	2,947	63	3,010
Mar-07	3,041	59	3,100
Apr-07	3,193	56	3,249
May-07	3,215	65	3,280
Jun-07	2,719	69	2,788
Jul-07	2,722	72	2,794



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Jul-06	9	5	42	2	4	5	123	190
Aug-06	18	11	64	3	2	8	151	257
Sep-06	13	11	62	0	1	7	129	223
Oct-06	21	14	57	1	2	9	138	242
Nov-06	10	12	52	1	1	4	113	193
Dec-06	17	9	55	2	2	6	126	217
Jan-07	14	10	59	2	3	8	141	237
Feb-07	21	4	53	1	6	5	108	198
Mar-07	6	7	50	2	3	9	85	162
Apr-07	13	9	33	2	2	6	86	151
May-07	19	7	48	2	5	11	122	214
Jun-07	15	9	52	3	2	2	106	189
Jul-07	10	7	57	1	5	3	58	141

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

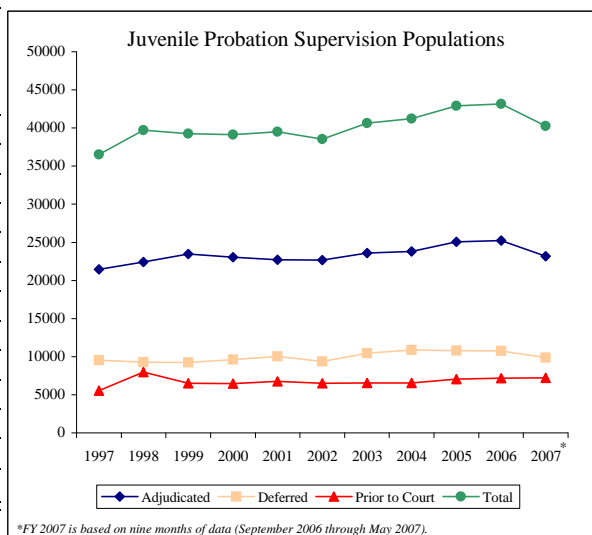
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
May-06	25,391	11,378	8,309	45,078
Jun-06	25,817	11,626	7,473	44,916
Jul-06	25,900	11,167	7,048	44,115
Aug-06	26,224	11,018	6,320	43,562
Sep-06	24,728	10,224	7,265	42,217
Oct-06	24,417	10,005	7,410	41,832
Nov-06	24,385	10,074	7,702	42,161
Dec-06	23,179	9,367	7,817	40,363
Jan-07	23,200	9,899	5,905	39,004
Feb-07	20,825	8,307	5,966	35,098
Mar-07	20,813	8,847	6,020	35,680
Apr-07	23,433	10,814	8,385	42,632
May-07	23,750	11,170	8,606	43,526
Average	24,005	10,300	7,248	41,553



*FY 2007 is based on nine months of data (September 2006 through May 2007).

*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (September 2007)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Aug-31-06	152,894 ↑	154,702	1,818	152,607	-287
Sep-30-06	152,625 ↓	154,702	1,818	152,607	-18
Oct-31-06	152,882 ↑	154,702	1,930	152,716	-166
Nov-30-06	152,875 ↓	154,702	1,930	152,716	-159
Dec-31-06	152,671 ↓	154,702	1,916	152,703	32
Jan-31-07	152,638 ↓	154,702	1,916	152,703	65
Feb-28-07	153,036 ↑	154,702	1,916	152,703	-333
Mar-31-07	152,968 ↓	154,702	1,916	152,703	-265
Apr-30-07	152,985 ↑	154,702	1,916	152,703	-282
May-31-07	153,426 ↑	154,736	1,916	152,736	-690
Jun-30-07	152,960 ↓	154,736	1,916	152,736	-224
Jul-31-07	152,993 ↑	154,736	1,916	152,736	-257
Aug-31-07	152,671 ↓	154,736	1,916	152,736	65

From August 31, 2006 to August 31, 2007, the Texas Department of Criminal Justice (TDCJ) adult inmate population decreased by 223 inmates. As of August 31, 2007, TDCJ's total capacity was 156,652 and its operating capacity (97.5%) was 152,736.

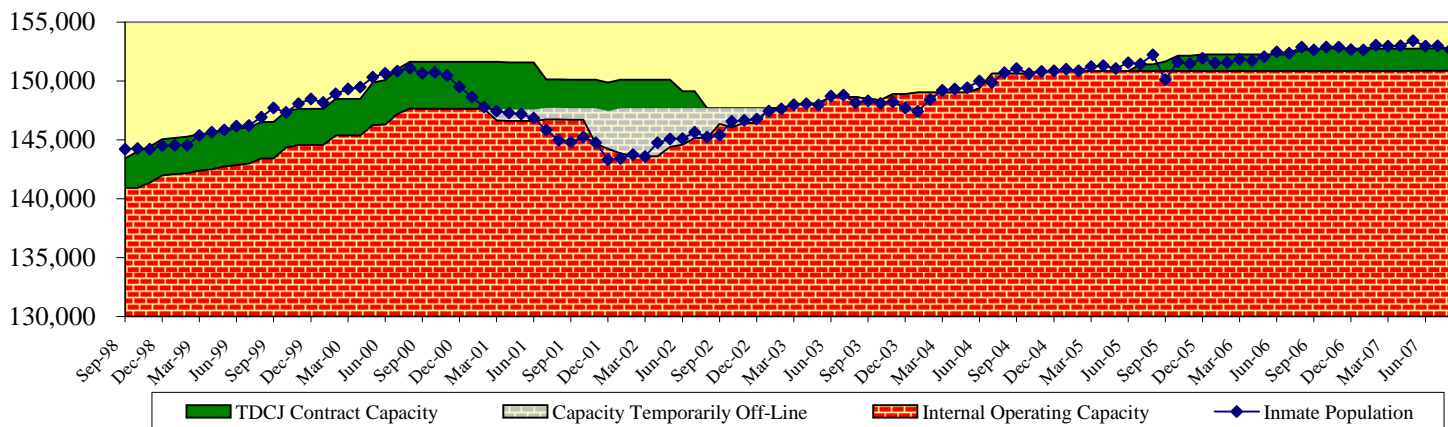
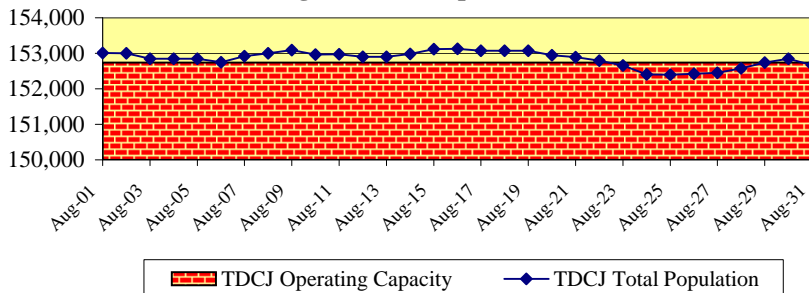
For the month of August 2007, the Texas Department of Criminal Justice (TDCJ) adult inmate population exceeded operating capacity 24 days. Inmates transferred to TDCJ from county jails in July served an average of 21.0 days in county jail after all necessary paperwork for transfer was completed. For the month of July inmates transferred to TDCJ served an average of 22.2 days in county jail. State law requires that inmates be transferred to prison within 45 days of being "Paper Ready."

Contracted Capacity:
Effective July 1, 2005, TDCJ began sending offenders to county jails in Bowie and Jefferson Counties. On July 6, 2005, the number of county contracted beds reached 575. On September 20, the number of county contract beds was increased by 251 bringing the total contracted capacity to 826. During the month of October the total number of contract beds was increased by 496 bringing the total contracted capacity to 1,322. In November the number of county contract beds was increased by 96 bringing the total contracted capacity to 1,418. On July 26, 2006, TDCJ increased the number of county contract beds by 100 bringing the total contracted capacity to 1,518. During August 2006, TDCJ expanded an existing contract with Newton County for an additional 300 beds bringing the total contracted capacity to 1,818. During October 2006 TDCJ expanded an existing contract with Newton County for an additional 112 beds bringing the total contracted capacity to 1,930. In November 2006 Guadalupe County terminated its 96-bed contract with TDCJ. In December 2006, TDCJ expanded an existing contract with Jefferson County for an additional 82 beds, bringing the total contracted capacity to 1,916.

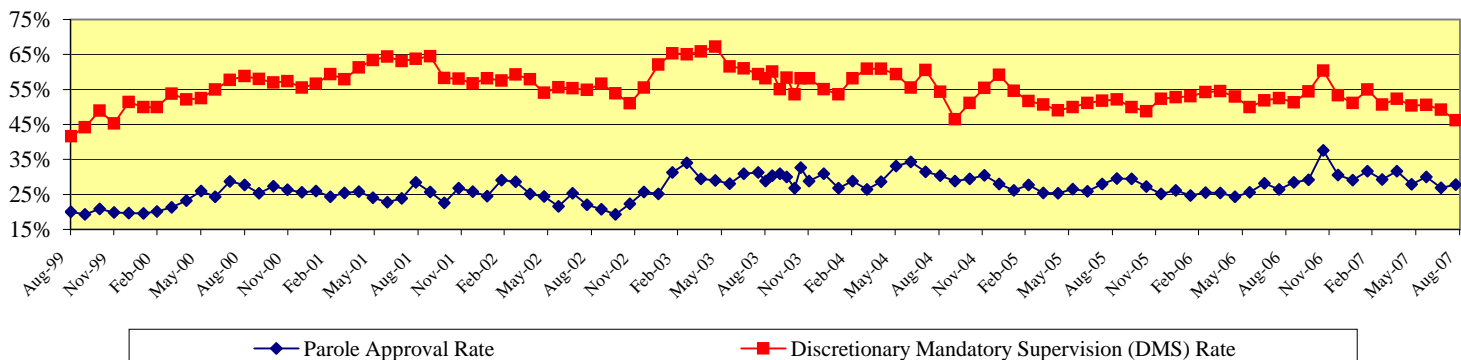
Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

State Bed Capacity:
During the month of May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds. The increase was approved by the Board of Criminal Justice, Governor's Office, and Attorney General's Office, as provided for under Chapter 499 of the Government Code, Subchapter E.

August TDCJ Population



Parole Approval Rates

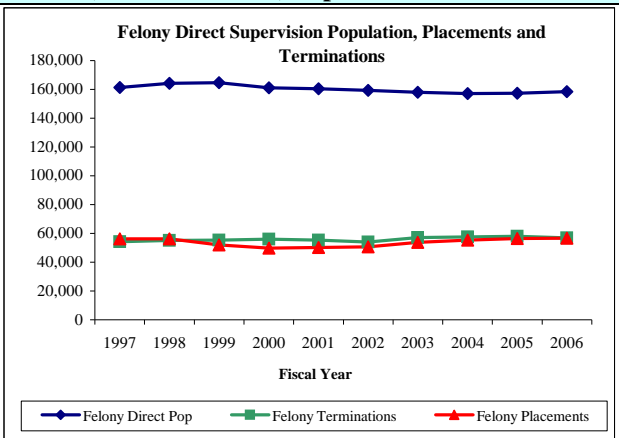


Monthly Tracking of Adult Correctional Population Indicators (September 2007)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

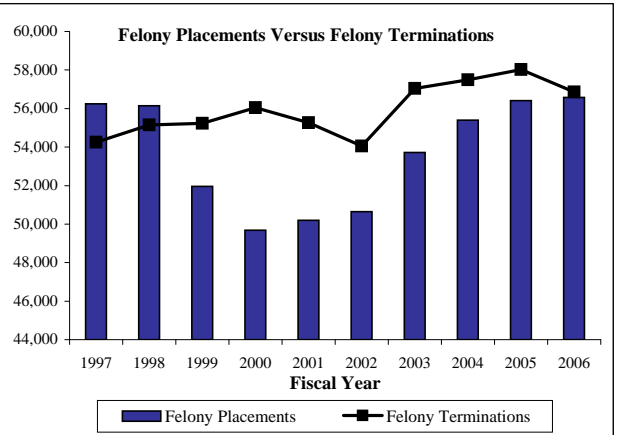
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Jun-06	159,529	107,478
Jul-06	159,497	106,531
Aug-06	159,785	106,765
Sep-06	159,810	106,697
Oct-06	159,919	106,739
Nov-06	160,599	106,850
Dec-06	160,798	106,456
Jan-07	160,829	106,317
Feb-07	161,389	106,309
Mar-07	162,228	107,685
Apr-07	162,533	107,482
May-07	163,464	108,363
Average	160,865	106,973

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Jun-06	5,290	10,691
Jul-06	4,459	9,203
Aug-06	5,169	11,673
Sep-06	4,535	10,116
Oct-06	5,184	10,749
Nov-06	4,688	9,771
Dec-06	4,064	8,369
Jan-07	5,053	10,484
Feb-07	4,920	10,688
Mar-07	5,262	11,459
Apr-07	5,245	10,889
May-07	5,446	11,488
Total	59,315	125,580



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Jun-06	2,391	7,261
Jul-06	2,186	6,850
Aug-06	2,532	8,052
Sep-06	2,305	7,122
Oct-06	2,734	7,571
Nov-06	2,286	7,406
Dec-06	2,049	6,464
Jan-07	2,337	7,581
Feb-07	2,270	7,857
Mar-07	2,554	8,024
Apr-07	2,530	7,839
May-07	2,669	7,926
Total	28,843	89,953

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Jun-06	2,182	2,233
Jul-06	1,927	2,156
Aug-06	2,450	2,562
Sep-06	2,067	2,048
Oct-06	2,304	2,346
Nov-06	1,998	1,957
Dec-06	1,808	1,794
Jan-07	2,187	2,158
Feb-07	2,143	2,023
Mar-07	2,173	2,216
Apr-07	2,034	2,116
May-07	2,340	2,371
Total	25,613	25,980

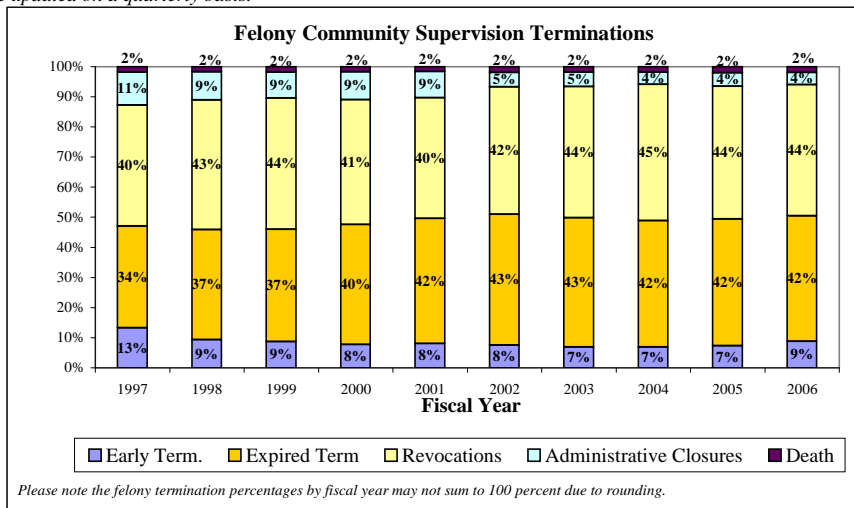


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

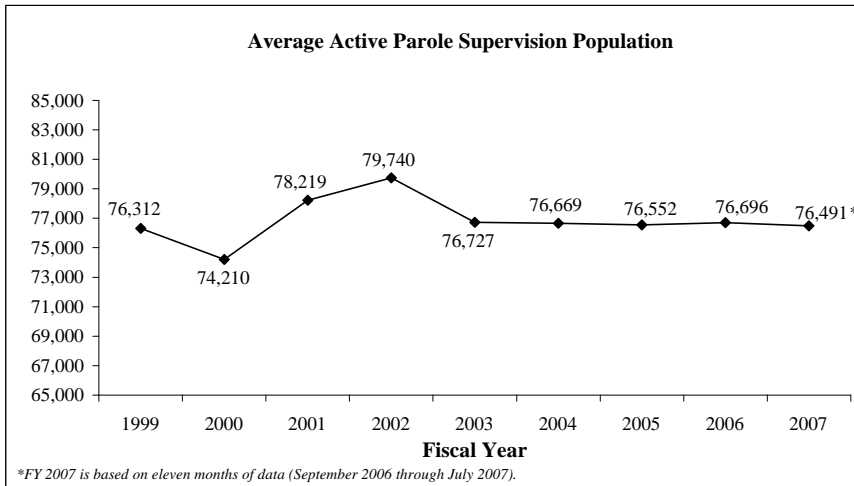
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

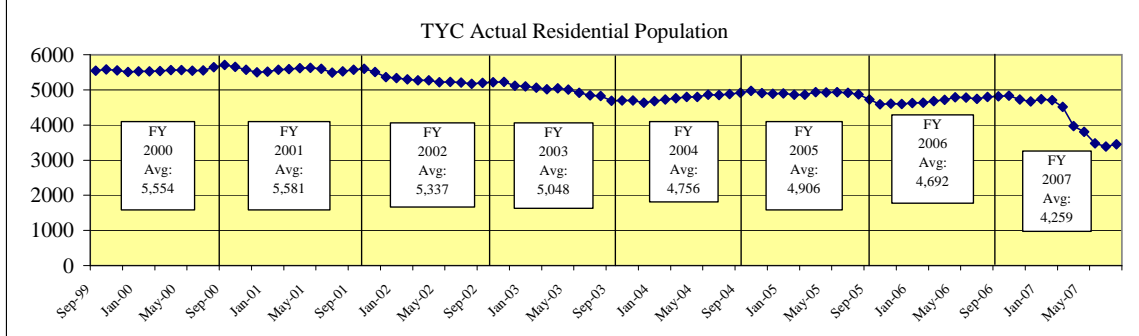
Average Active Parole Supervision Population	
Jul-06	↑ 77,050
Aug-06	↓ 76,791
Sep-06	↓ 76,193
Oct-06	↓ 76,073
Nov-06	↓ 75,391
Dec-06	↑ 75,820
Jan-07	↑ 76,292
Feb-07	↓ 76,209
Mar-07	↑ 76,430
Apr-07	↑ 76,731
May-07	↑ 77,049
Jun-07	↑ 77,354
Jul-07	↑ 77,860



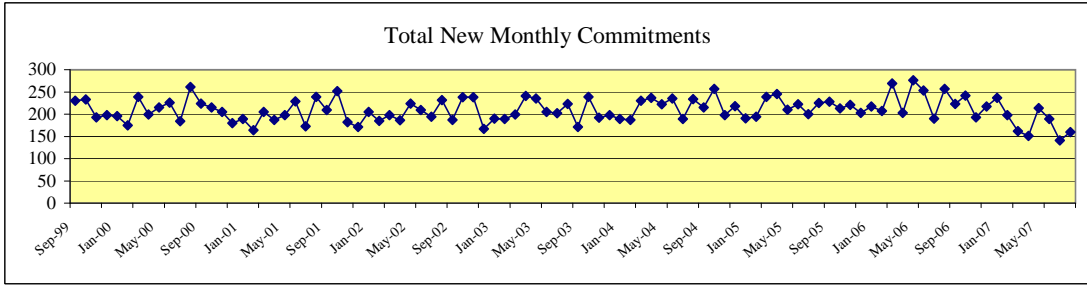
Monthly Tracking of Juvenile Correctional Population Indicators (September 2007)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Aug-06	4,127	225	448	4,800	2,805	69	2,874
Sep-06	4,131	222	462	4,815	2,781	70	2,851
Oct-06	4,143	215	477	4,835	2,750	61	2,811
Nov-06	4,039	224	463	4,726	2,882	64	2,946
Dec-06	4,008	220	446	4,674	2,931	62	2,993
Jan-07	4,058	213	464	4,735	2,912	62	2,974
Feb-07	4,036	218	455	4,709	2,947	63	3,010
Mar-07	3,844	224	445	4,513	3,041	59	3,100
Apr-07	3,397	201	372	3,970	3,193	56	3,249
May-07	3,189	225	396	3,810	3,215	65	3,280
Jun-07	2,883	205	394	3,482	2,719	69	2,788
Jul-07	2,732	207	448	3,387	2,722	72	2,794
Aug-07	2,758	213	477	3,448	2,605	71	2,676



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Aug-06	18	11	64	3	2	8	151	257
Sep-06	13	11	62	0	1	7	129	223
Oct-06	21	14	57	1	2	9	138	242
Nov-06	10	12	52	1	1	4	113	193
Dec-06	17	9	55	2	2	6	126	217
Jan-07	14	10	59	2	3	8	141	237
Feb-07	21	4	53	1	6	5	108	198
Mar-07	6	7	50	2	3	9	85	162
Apr-07	13	9	33	2	2	6	86	151
May-07	19	7	48	2	5	11	122	214
Jun-07	15	9	52	3	2	2	106	189
Jul-07	10	7	57	1	5	3	58	141
Aug-07	13	7	52	3	1	4	80	160

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

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Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

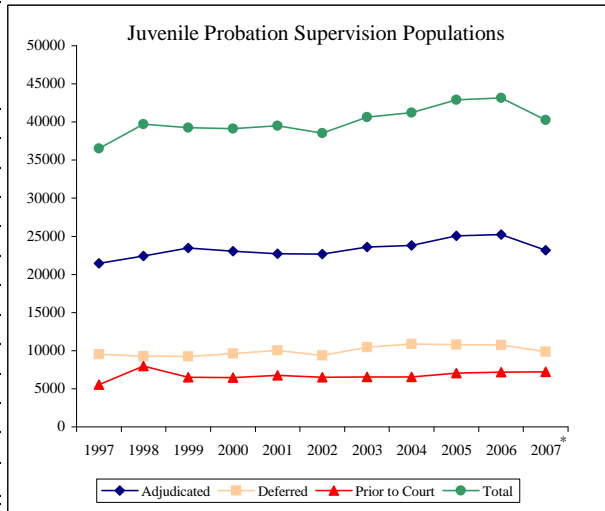
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
May-06	25,391	11,378	8,309	45,078
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Jul-06	25,900	11,167	7,048	44,115
Aug-06	26,224	11,018	6,320	43,562
Sep-06	24,728	10,224	7,265	42,217
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Mar-07	20,813	8,847	6,020	35,680
Apr-07	23,433	10,814	8,385	42,632
May-07	23,750	11,170	8,606	43,526
Average	24,005	10,300	7,248	41,553



*FY 2007 is based on nine months of data (September 2006 through May 2007).

*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (October 2007)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Sep-30-06	152,625	154,702	1,818	152,607	-18
Oct-31-06	152,882	154,702	1,930	152,716	-166
Nov-30-06	152,875	154,702	1,930	152,716	-159
Dec-31-06	152,671	154,702	1,916	152,703	32
Jan-31-07	152,638	154,702	1,916	152,703	65
Feb-28-07	153,036	154,702	1,916	152,703	-333
Mar-31-07	152,968	154,702	1,916	152,703	-265
Apr-30-07	152,985	154,702	1,916	152,703	-282
May-31-07	153,426	154,736	1,916	152,736	-690
Jun-30-07	152,960	154,736	1,916	152,736	-224
Jul-31-07	152,993	154,736	1,916	152,736	-257
Aug-31-07	152,671	154,736	1,916	152,736	65
Sep-30-07	155,365	157,478	1,916	155,409	44

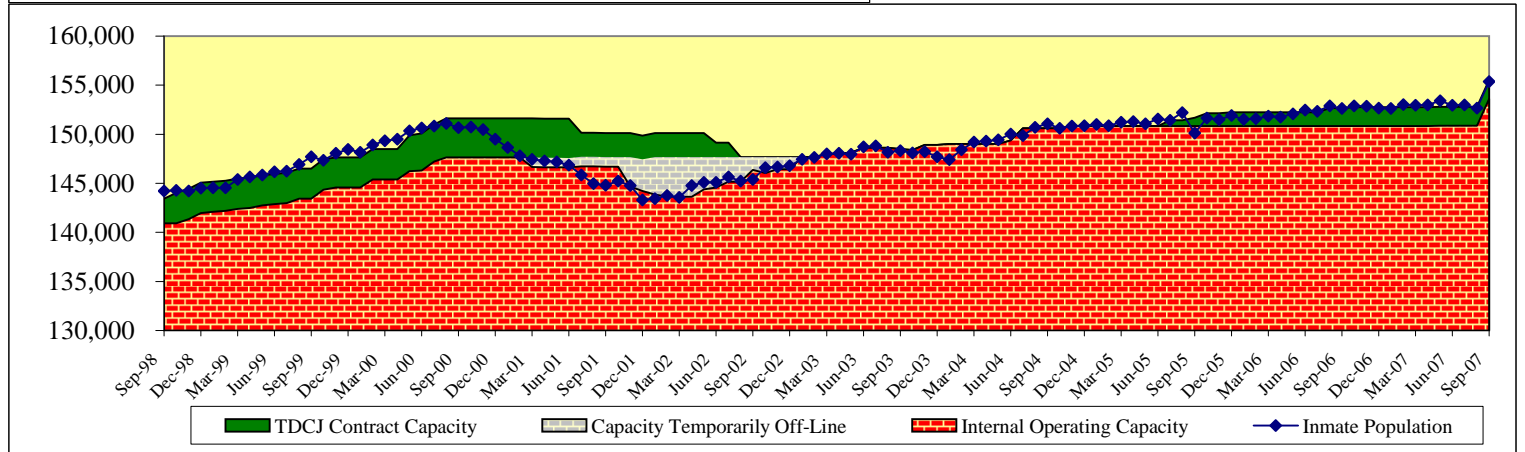
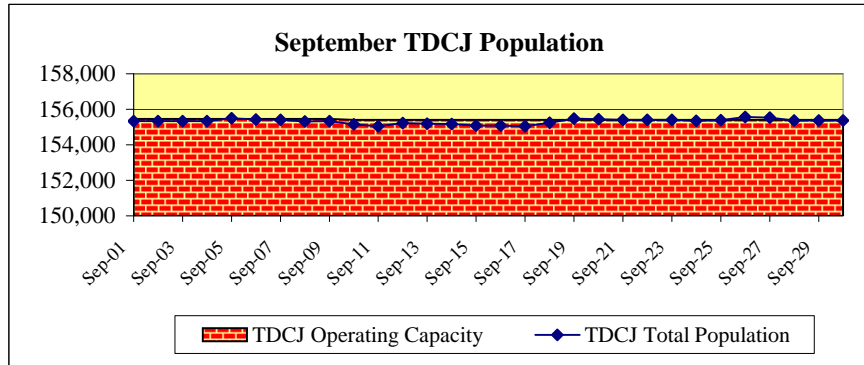
On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

As of September 30, 2007, TDCJ's total capacity was 157,478 and its operating capacity (97.5%) was 155,409.

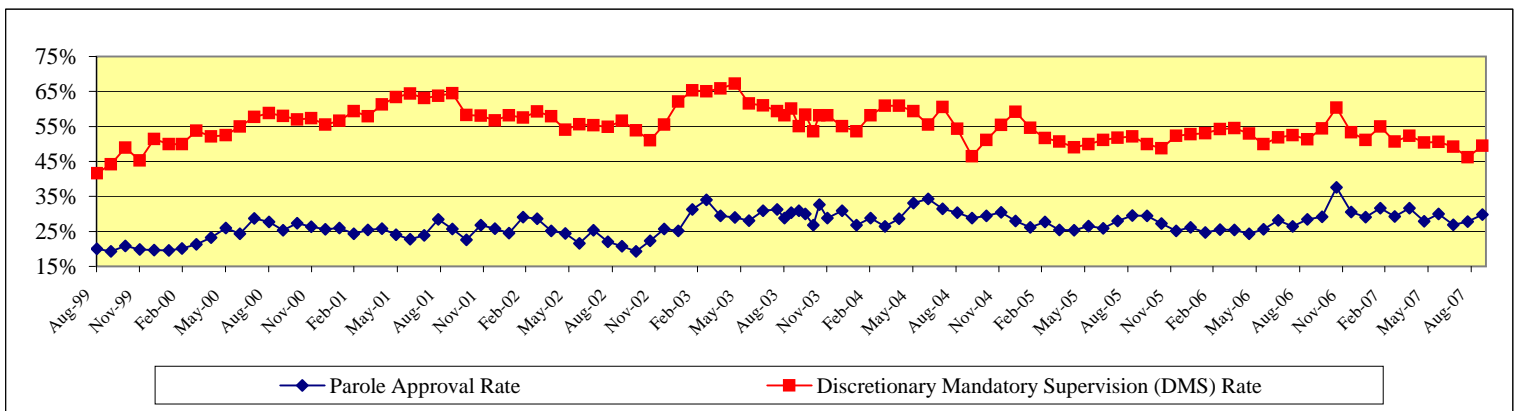
Contracted Capacity:
TDCJ is currently contracting with county jails for 1,916 beds.

State Bed Capacity:
During the month of September 2007 66 beds were added to state bed capacity when offender work crews were assigned to the former Texas Youth Commission facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



Parole Approval Rates

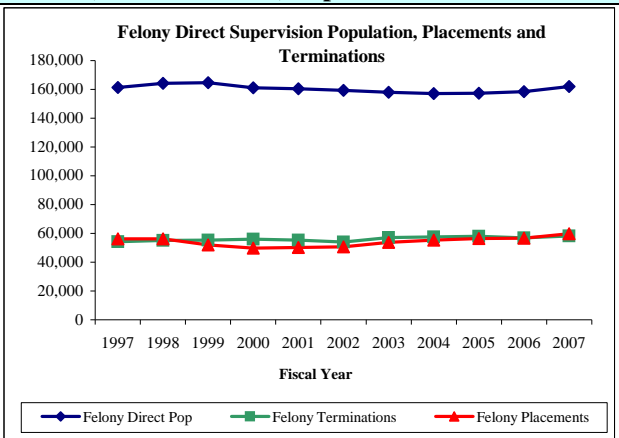


Monthly Tracking of Adult Correctional Population Indicators (October 2007)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

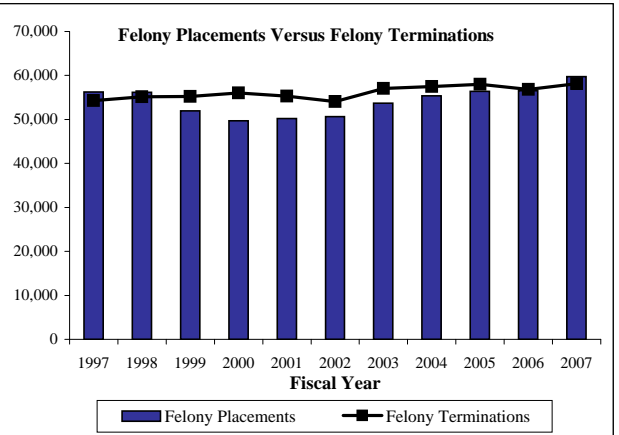
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Sep-06	159,810	106,697
Oct-06	159,919	106,739
Nov-06	160,599	106,850
Dec-06	160,798	106,456
Jan-07	160,829	106,317
Feb-07	161,389	106,309
Mar-07	162,228	107,685
Apr-07	162,533	107,482
May-07	163,464	108,363
Jun-07	163,623	108,122
Jul-07	164,156	107,178
Aug-07	164,559	106,937
Average	161,992	107,095

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-06	4,535	10,116
Oct-06	5,184	10,749
Nov-06	4,688	9,771
Dec-06	4,064	8,369
Jan-07	5,053	10,484
Feb-07	4,920	10,688
Mar-07	5,262	11,459
Apr-07	5,245	10,889
May-07	5,446	11,488
Jun-07	4,739	10,356
Jul-07	5,115	9,418
Aug-07	5,496	11,247
Total	59,747	125,034



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-06	2,305	7,122
Oct-06	2,734	7,571
Nov-06	2,286	7,406
Dec-06	2,049	6,464
Jan-07	2,337	7,581
Feb-07	2,270	7,857
Mar-07	2,554	8,024
Apr-07	2,530	7,839
May-07	2,669	7,926
Jun-07	2,510	7,329
Jul-07	2,118	7,360
Aug-07	2,616	8,227
Total	28,978	90,706

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-06	2,067	2,048
Oct-06	2,304	2,346
Nov-06	1,998	1,957
Dec-06	1,808	1,794
Jan-07	2,187	2,158
Feb-07	2,143	2,023
Mar-07	2,173	2,216
Apr-07	2,034	2,116
May-07	2,340	2,371
Jun-07	2,215	2,382
Jul-07	2,159	2,251
Aug-07	2,418	2,509
Total	25,846	26,171

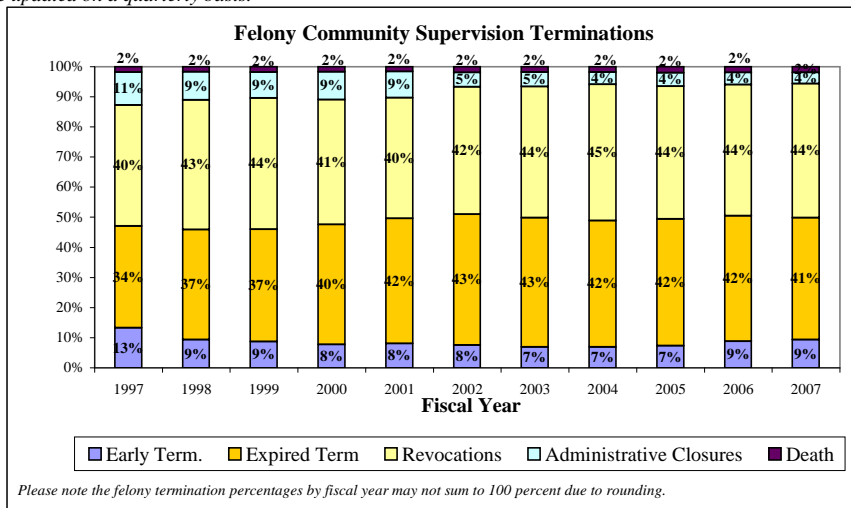


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

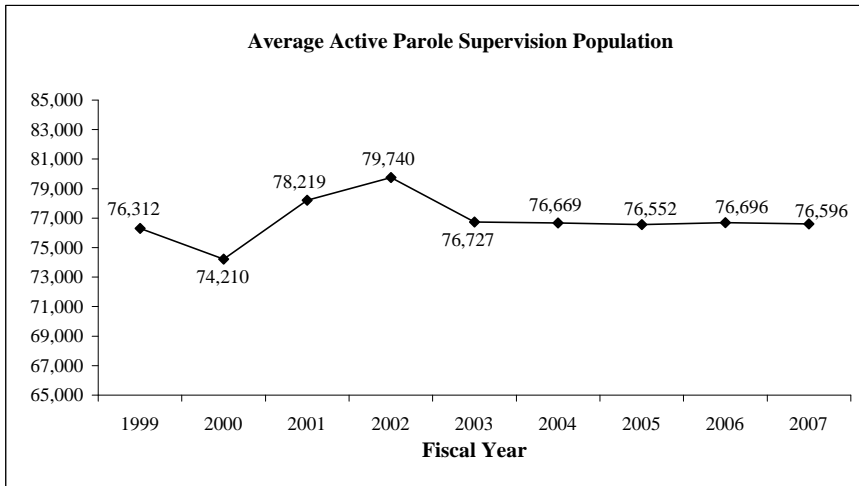
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

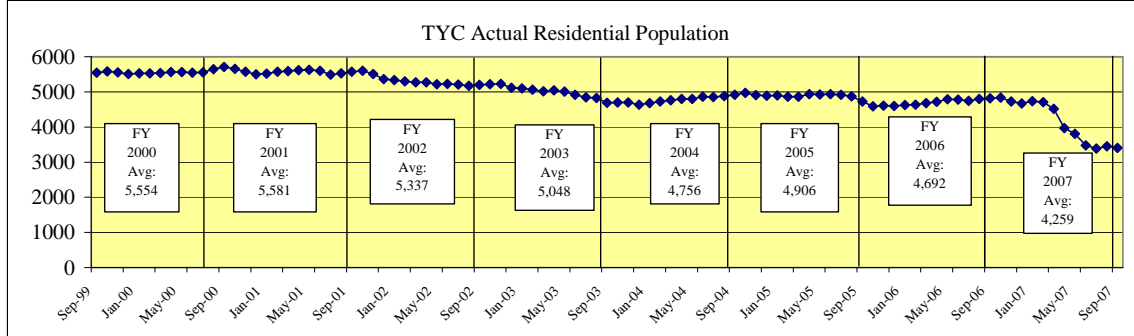
Average Active Parole Supervision Population	
Aug-06	76,791
Sep-06	76,193
Oct-06	76,073
Nov-06	75,391
Dec-06	75,820
Jan-07	76,292
Feb-07	76,209
Mar-07	76,430
Apr-07	76,731
May-07	77,049
Jun-07	77,354
Jul-07	77,860
Aug-07	77,754



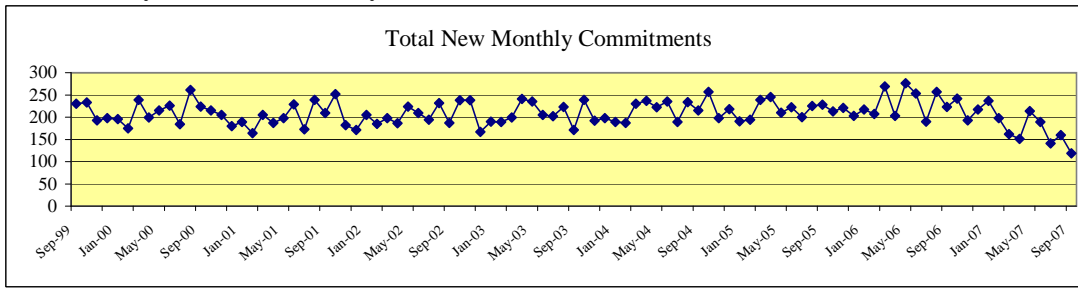
Monthly Tracking of Juvenile Correctional Population Indicators (October 2007)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Sep-06	4,131	222	462	4,815	2,781	70	2,851
Oct-06	4,143	215	477	4,835	2,750	61	2,811
Nov-06	4,039	224	463	4,726	2,882	64	2,946
Dec-06	4,008	220	446	4,674	2,931	62	2,993
Jan-07	4,058	213	464	4,735	2,912	62	2,974
Feb-07	4,036	218	455	4,709	2,947	63	3,010
Mar-07	3,844	224	445	4,513	3,041	59	3,100
Apr-07	3,397	201	372	3,970	3,193	56	3,249
May-07	3,189	225	396	3,810	3,215	65	3,280
Jun-07	2,883	205	394	3,482	2,719	69	2,788
Jul-07	2,732	207	448	3,387	2,722	72	2,794
Aug-07	2,758	213	477	3,448	2,605	71	2,676
Sep-07	2,725	207	469	3,401	2,560	75	2,635



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Sep-06	13	11	62	0	1	7	129	223
Oct-06	21	14	57	1	2	9	138	242
Nov-06	10	12	52	1	1	4	113	193
Dec-06	17	9	55	2	2	6	126	217
Jan-07	14	10	59	2	3	8	141	237
Feb-07	21	4	53	1	6	5	108	198
Mar-07	6	7	50	2	3	9	85	162
Apr-07	13	9	33	2	2	6	86	151
May-07	19	7	48	2	5	11	122	214
Jun-07	15	9	52	3	2	2	106	189
Jul-07	10	7	57	1	5	3	58	141
Aug-07	13	7	52	3	1	4	80	160
Sep-07	12	11	38	1	3	2	52	119

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

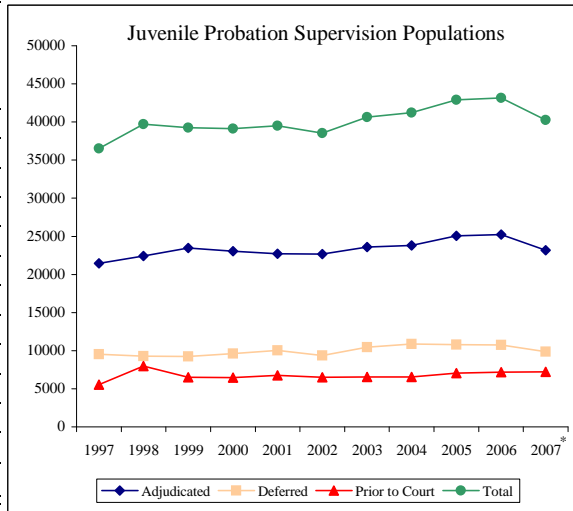
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
May-06	25,391	11,378	8,309	45,078
Jun-06	25,817	11,626	7,473	44,916
Jul-06	25,900	11,167	7,048	44,115
Aug-06	26,224	11,018	6,320	43,562
Sep-06	24,728	10,224	7,265	42,217
Oct-06	24,417	10,005	7,410	41,832
Nov-06	24,385	10,074	7,702	42,161
Dec-06	23,179	9,367	7,817	40,363
Jan-07	23,200	9,899	5,905	39,004
Feb-07	20,825	8,307	5,966	35,098
Mar-07	20,813	8,847	6,020	35,680
Apr-07	23,433	10,814	8,385	42,632
May-07	23,750	11,170	8,606	43,526
Average	24,005	10,300	7,248	41,553



*FY 2007 is based on nine months of data (September 2006 through May 2007).

*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (November 2007)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Oct-31-06	152,882	154,702	1,930	152,716	-166
Nov-30-06	152,875	154,702	1,930	152,716	-159
Dec-31-06	152,671	154,702	1,916	152,703	32
Jan-31-07	152,638	154,702	1,916	152,703	65
Feb-28-07	153,036	154,702	1,916	152,703	-333
Mar-31-07	152,968	154,702	1,916	152,703	-265
Apr-30-07	152,985	154,702	1,916	152,703	-282
May-31-07	153,426	154,736	1,916	152,736	-690
Jun-30-07	152,960	154,736	1,916	152,736	-224
Jul-31-07	152,993	154,736	1,916	152,736	-257
Aug-31-07	152,671	154,736	1,916	152,736	65
Sep-30-07	155,365	157,478	1,916	155,409	44
Oct-31-07	155,599	157,478	1,916	155,409	-190

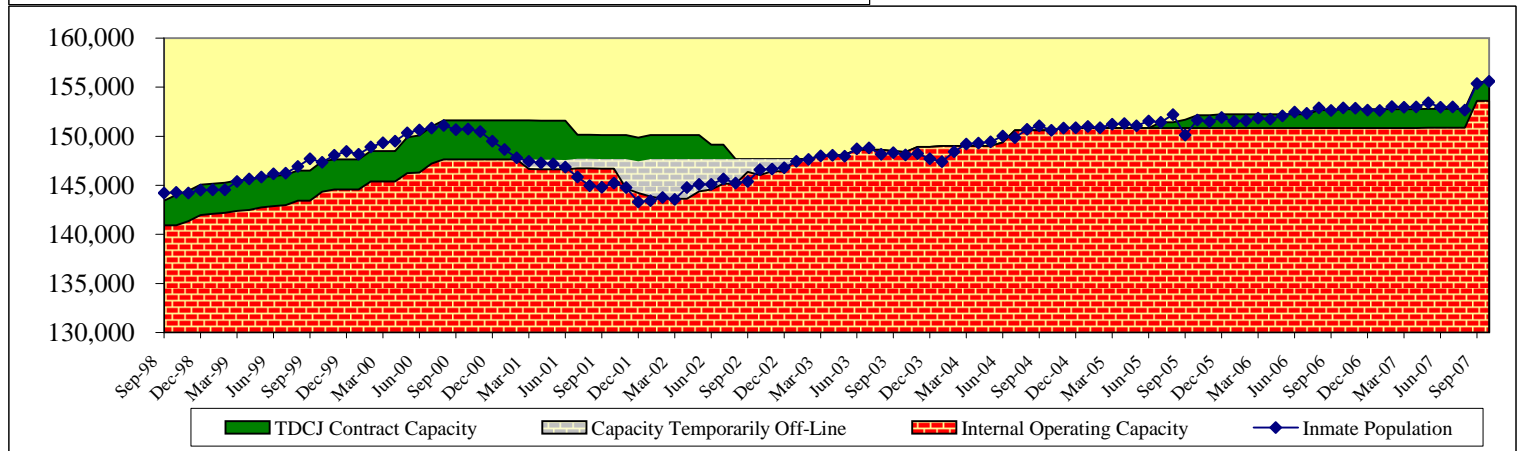
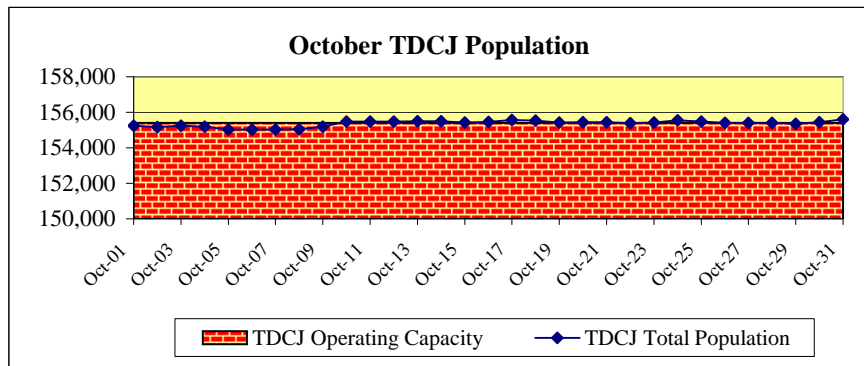
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As of October 31, 2007, TDCJ's total capacity was 157,478 and its operating capacity (97.5%) was 155,409.

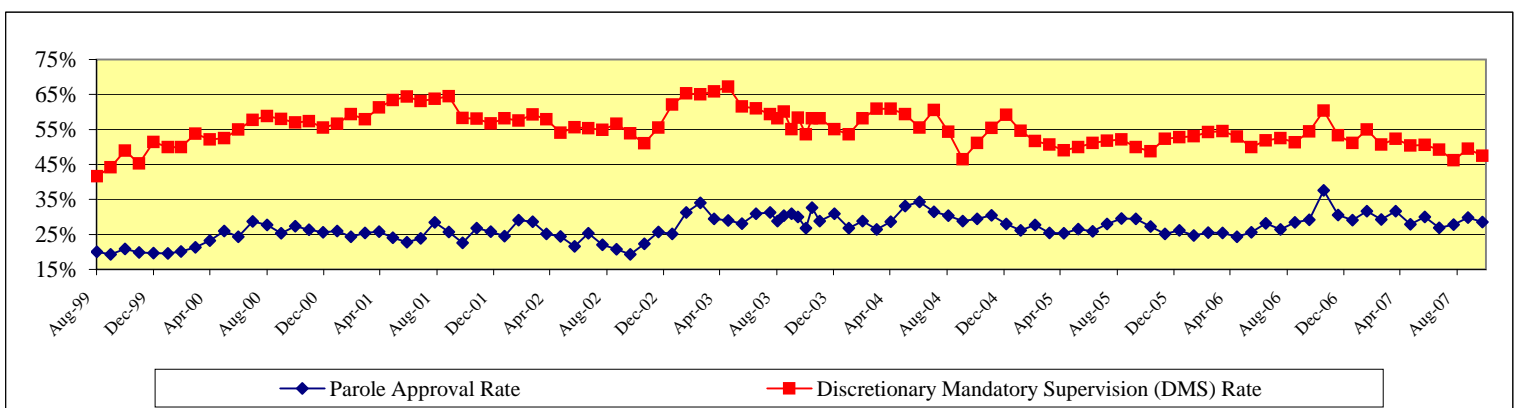
Contracted Capacity:
TDCJ is currently contracting with county jails for 1,916 beds.

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During the month of September 2007 66 beds were added to state bed capacity when offender work crews were assigned to the former Texas Youth Commission facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



Parole Approval Rates

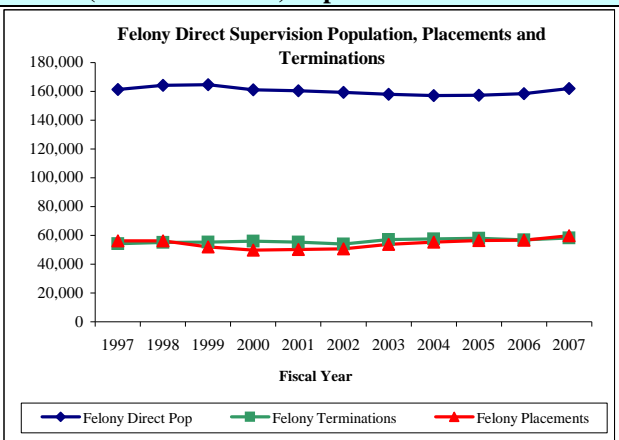


Monthly Tracking of Adult Correctional Population Indicators (November 2007)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

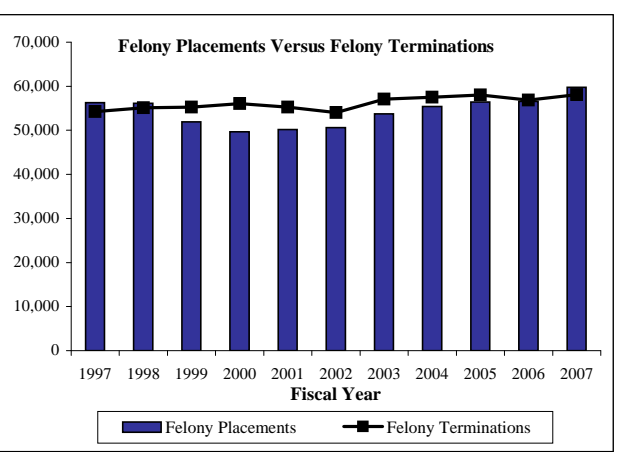
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Average	161,992	107,095

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Aug-07	5,496	11,247
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Nov-06	2,286	7,406
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May-07	2,669	7,926
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Jul-07	2,118	7,360
Aug-07	2,616	8,227
Total	28,978	90,706

Month / YR	Unsuccessful Supervision Terminations ³	
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Sep-06	2,067	2,048
Oct-06	2,304	2,346
Nov-06	1,998	1,957
Dec-06	1,808	1,794
Jan-07	2,187	2,158
Feb-07	2,143	2,023
Mar-07	2,173	2,216
Apr-07	2,034	2,116
May-07	2,340	2,371
Jun-07	2,215	2,382
Jul-07	2,159	2,251
Aug-07	2,418	2,509
Total	25,846	26,171

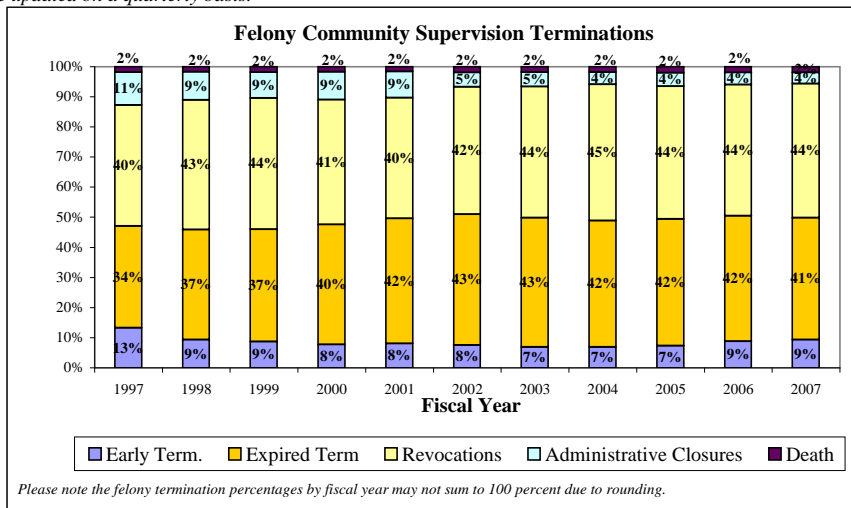


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² Successful supervision terminations include early termination and expired term.

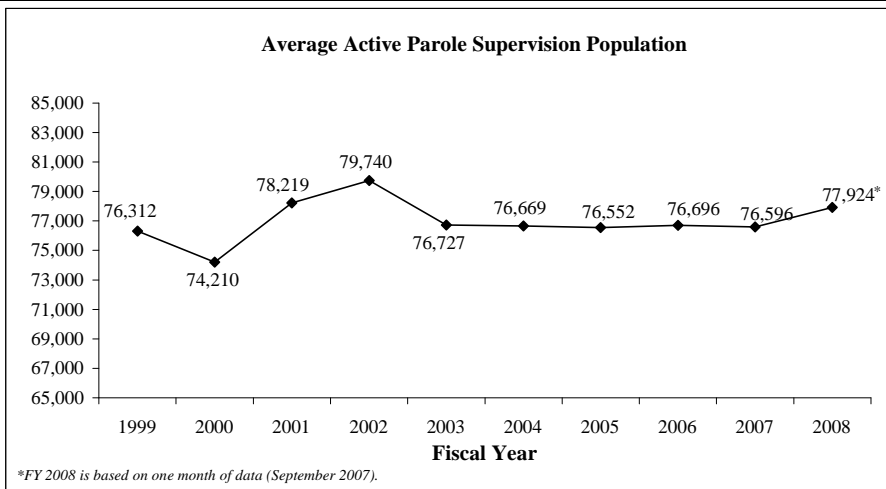
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*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Sep-06	↓ 76,193
Oct-06	↓ 76,073
Nov-06	↓ 75,391
Dec-06	↑ 75,820
Jan-07	↑ 76,292
Feb-07	↓ 76,209
Mar-07	↑ 76,430
Apr-07	↑ 76,731
May-07	↑ 77,049
Jun-07	↑ 77,354
Jul-07	↑ 77,860
Aug-07	↓ 77,754
Sep-07	↑ 77,924

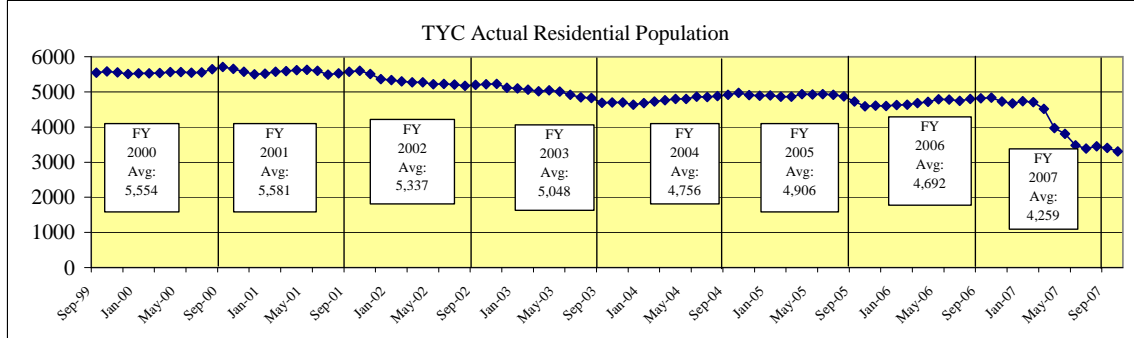


Monthly Tracking of Juvenile Correctional Population Indicators (November 2007)

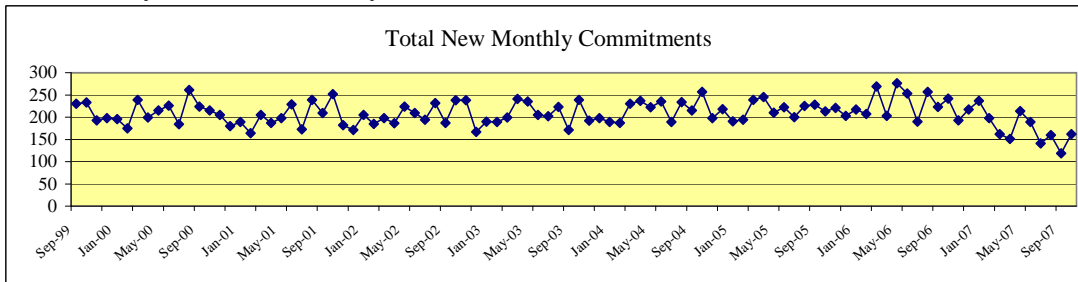
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Oct-06	4,143	215	477	4,835
Nov-06	4,039	224	463	4,726
Dec-06	4,008	220	446	4,674
Jan-07	4,058	213	464	4,735
Feb-07	4,036	218	455	4,709
Mar-07	3,844	224	445	4,513
Apr-07	3,397	201	372	3,970
May-07	3,189	225	396	3,810
Jun-07	2,883	205	394	3,482
Jul-07	2,732	207	448	3,387
Aug-07	2,758	213	477	3,448
Sep-07	2,725	207	469	3,401
Oct-07	2,847	190	266	3,303

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Oct-06	2,750	61	2,811
Nov-06	2,882	64	2,946
Dec-06	2,931	62	2,993
Jan-07	2,912	62	2,974
Feb-07	2,947	63	3,010
Mar-07	3,041	59	3,100
Apr-07	3,193	56	3,249
May-07	3,215	65	3,280
Jun-07	2,719	69	2,788
Jul-07	2,722	72	2,794
Aug-07	2,605	71	2,676
Sep-07	2,560	75	2,635
Oct-07	2,573	80	2,653



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Oct-06	21	14	57	1	2	9	138	242
Nov-06	10	12	52	1	1	4	113	193
Dec-06	17	9	55	2	2	6	126	217
Jan-07	14	10	59	2	3	8	141	237
Feb-07	21	4	53	1	6	5	108	198
Mar-07	6	7	50	2	3	9	85	162
Apr-07	13	9	33	2	2	6	86	151
May-07	19	7	48	2	5	11	122	214
Jun-07	15	9	52	3	2	2	106	189
Jul-07	10	7	57	1	5	3	58	141
Aug-07	13	7	52	3	1	4	80	160
Sep-07	12	11	38	1	3	2	52	119
Oct-07	8	11	62	2	2	3	74	162

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

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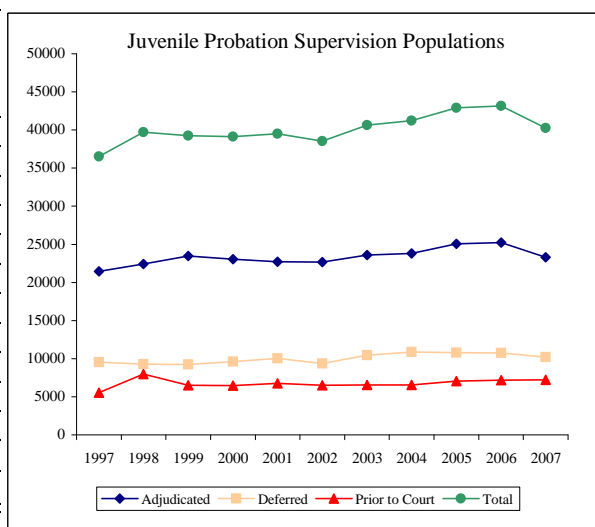
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Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Aug-06	26,224	11,018	6,320	43,562
Sep-06	24,728	10,224	7,265	42,217
Oct-06	24,417	10,005	7,410	41,832
Nov-06	24,385	10,074	7,702	42,161
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Apr-07	23,433	10,814	8,385	42,632
May-07	23,750	11,170	8,606	43,526
Jun-07	23,676	11,527	7,919	43,122
Jul-07	23,691	11,374	7,232	42,297
Aug-07	23,742	11,058	6,665	41,465
Average	23,543	10,283	7,170	40,997



*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (December 2007)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Nov-30-06	152,875	154,702	1,930	152,716	-159
Dec-31-06	152,671	154,702	1,916	152,703	32
Jan-31-07	152,638	154,702	1,916	152,703	65
Feb-28-07	153,036	154,702	1,916	152,703	-333
Mar-31-07	152,968	154,702	1,916	152,703	-265
Apr-30-07	152,985	154,702	1,916	152,703	-282
May-31-07	153,426	154,736	1,916	152,736	-690
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Aug-31-07	152,671	154,736	1,916	152,736	65
Sep-30-07	155,365	157,478	1,916	155,409	44
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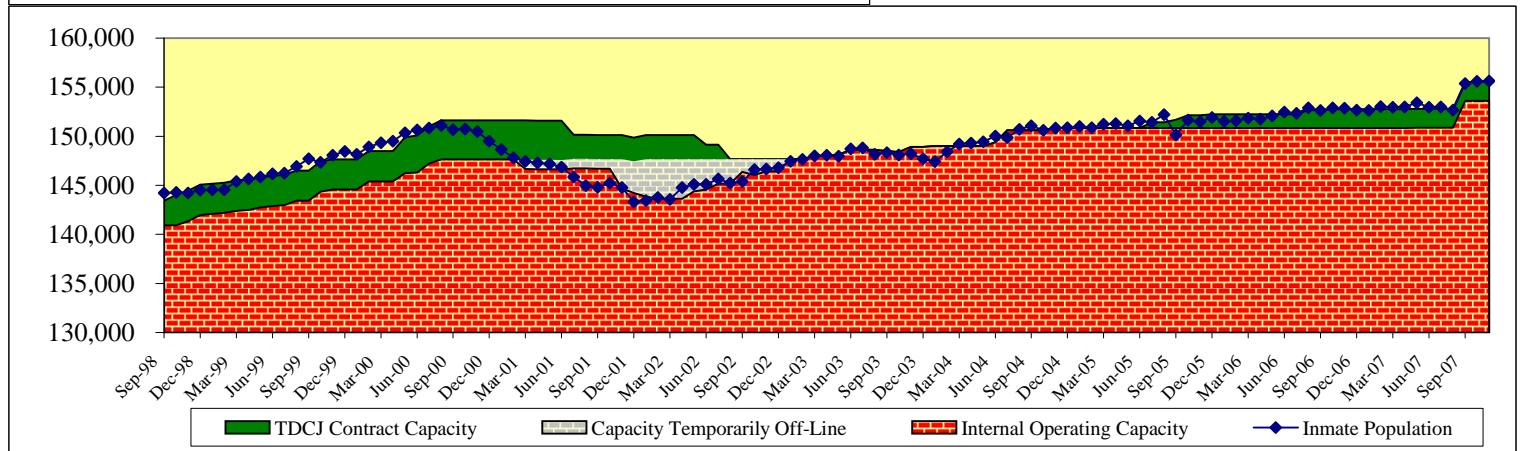
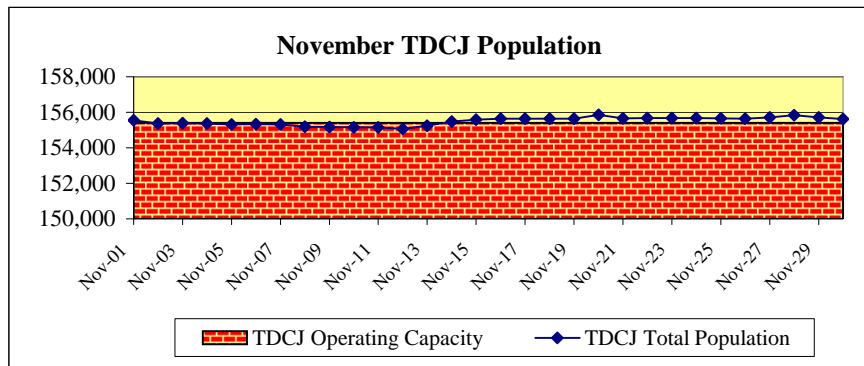
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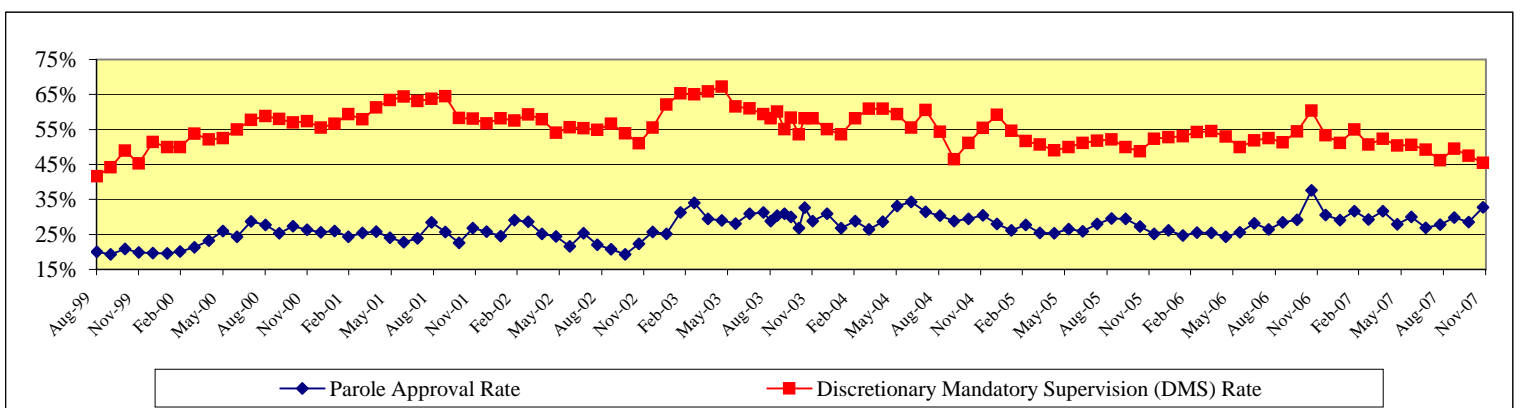
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Parole Approval Rates

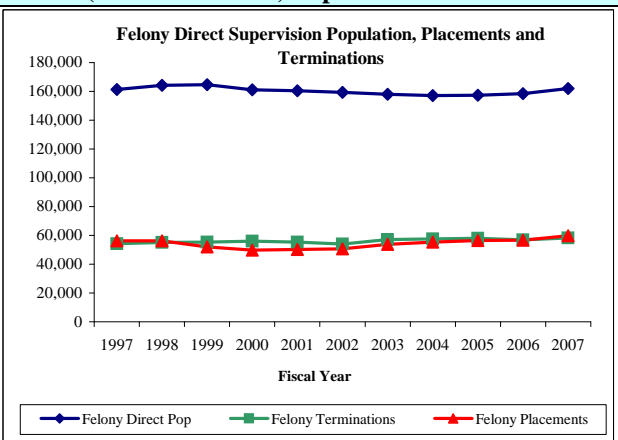


Monthly Tracking of Adult Correctional Population Indicators (December 2007)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

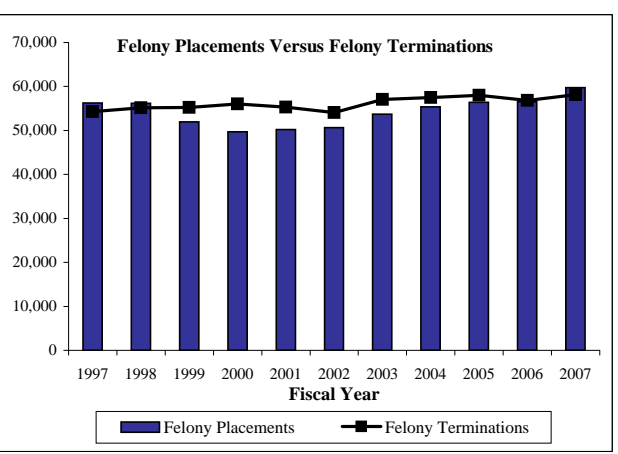
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Sep-06	159,810	106,697
Oct-06	159,919	106,739
Nov-06	160,599	106,850
Dec-06	160,798	106,456
Jan-07	160,829	106,317
Feb-07	161,389	106,309
Mar-07	162,228	107,685
Apr-07	162,533	107,482
May-07	163,464	108,363
Jun-07	163,623	108,122
Jul-07	164,156	107,178
Aug-07	164,559	106,937
Average	161,992	107,095

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-06	4,535	10,116
Oct-06	5,184	10,749
Nov-06	4,688	9,771
Dec-06	4,064	8,369
Jan-07	5,053	10,484
Feb-07	4,920	10,688
Mar-07	5,262	11,459
Apr-07	5,245	10,889
May-07	5,446	11,488
Jun-07	4,739	10,356
Jul-07	5,115	9,418
Aug-07	5,496	11,247
Total	59,747	125,034



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-06	2,305	7,122
Oct-06	2,734	7,571
Nov-06	2,286	7,406
Dec-06	2,049	6,464
Jan-07	2,337	7,581
Feb-07	2,270	7,857
Mar-07	2,554	8,024
Apr-07	2,530	7,839
May-07	2,669	7,926
Jun-07	2,510	7,329
Jul-07	2,118	7,360
Aug-07	2,616	8,227
Total	28,978	90,706

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-06	2,067	2,048
Oct-06	2,304	2,346
Nov-06	1,998	1,957
Dec-06	1,808	1,794
Jan-07	2,187	2,158
Feb-07	2,143	2,023
Mar-07	2,173	2,216
Apr-07	2,034	2,116
May-07	2,340	2,371
Jun-07	2,215	2,382
Jul-07	2,159	2,251
Aug-07	2,418	2,509
Total	25,846	26,171

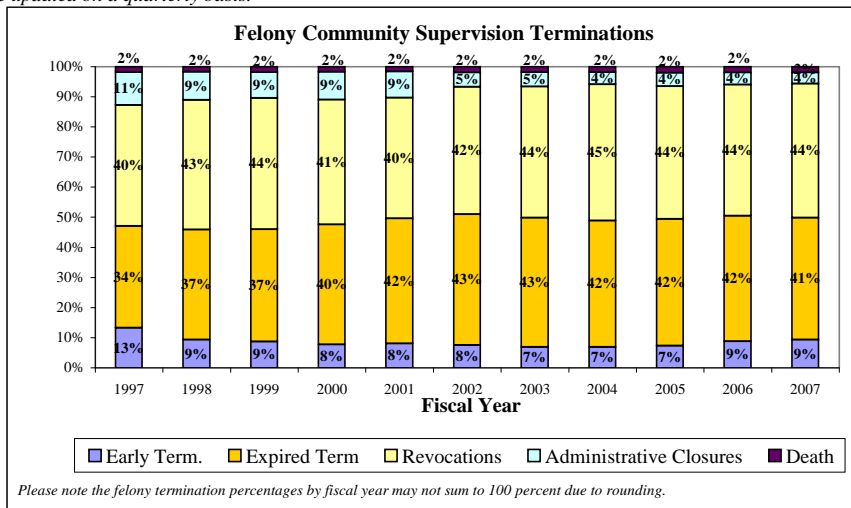


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

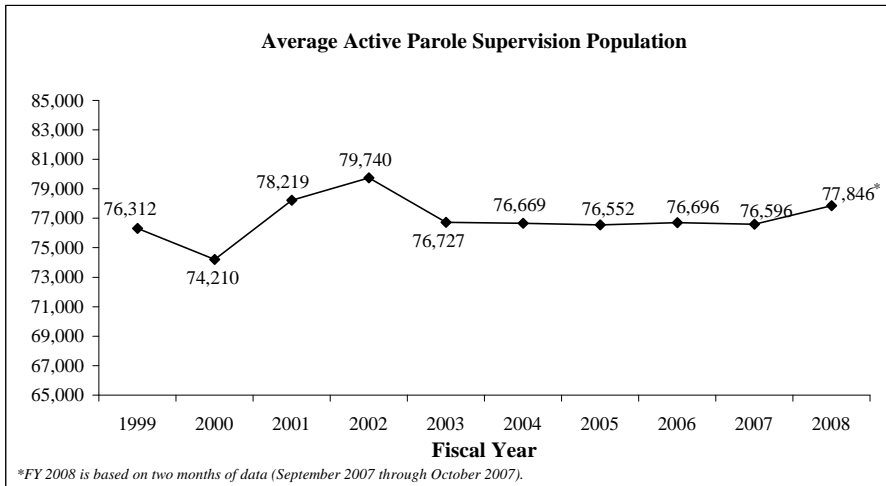
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Oct-06	76,073
Nov-06	75,391
Dec-06	75,820
Jan-07	76,292
Feb-07	76,209
Mar-07	76,430
Apr-07	76,731
May-07	77,049
Jun-07	77,354
Jul-07	77,860
Aug-07	77,754
Sep-07	77,924
Oct-07	77,768

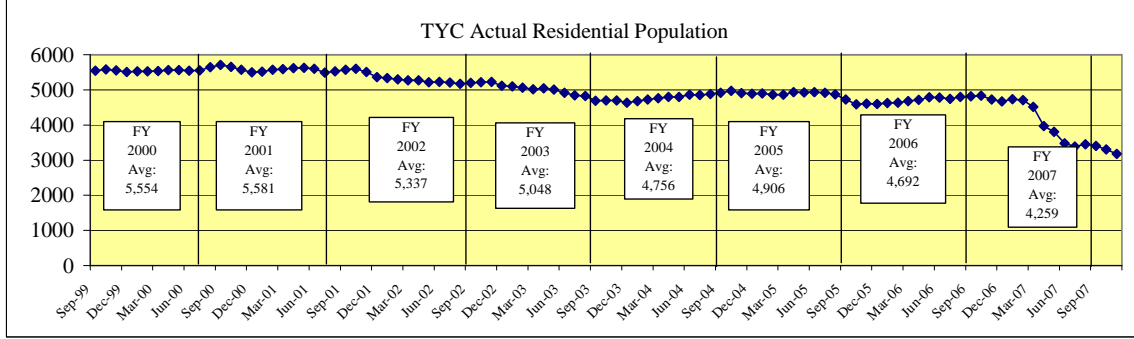


Monthly Tracking of Juvenile Correctional Population Indicators (December 2007)

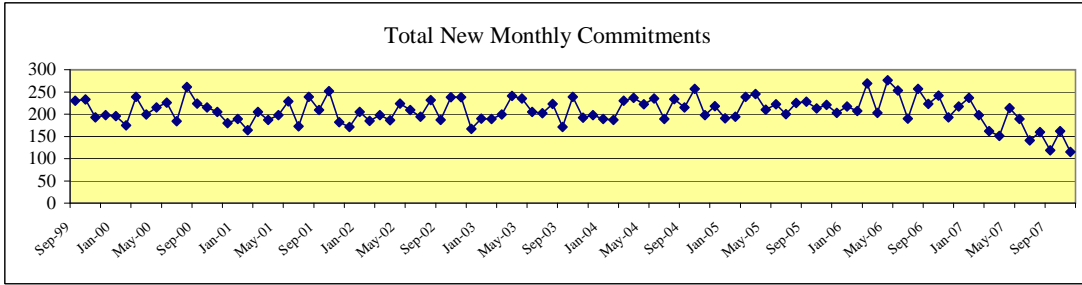
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Nov-06	4,039	224	463	4,726
Dec-06	4,008	220	446	4,674
Jan-07	4,058	213	464	4,735
Feb-07	4,036	218	455	4,709
Mar-07	3,844	224	445	4,513
Apr-07	3,397	201	372	3,970
May-07	3,189	225	396	3,810
Jun-07	2,883	205	394	3,482
Jul-07	2,732	207	448	3,387
Aug-07	2,758	213	477	3,448
Sep-07	2,725	207	469	3,401
Oct-07	2,847	190	266	3,303
Nov-07	2,722	195	256	3,173

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Nov-06	2,882	64	2,946
Dec-06	2,931	62	2,993
Jan-07	2,912	62	2,974
Feb-07	2,947	63	3,010
Mar-07	3,041	59	3,100
Apr-07	3,193	56	3,249
May-07	3,215	65	3,280
Jun-07	2,719	69	2,788
Jul-07	2,722	72	2,794
Aug-07	2,605	71	2,676
Sep-07	2,560	75	2,635
Oct-07	2,573	80	2,653
Nov-07	2,538	77	2,615



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Nov-06	10	12	52	1	1	4	113	193
Dec-06	17	9	55	2	2	6	126	217
Jan-07	14	10	59	2	3	8	141	237
Feb-07	21	4	53	1	6	5	108	198
Mar-07	6	7	50	2	3	9	85	162
Apr-07	13	9	33	2	2	6	86	151
May-07	19	7	48	2	5	11	122	214
Jun-07	15	9	52	3	2	2	106	189
Jul-07	10	7	57	1	5	3	88	173
Aug-07	13	7	52	3	1	4	80	160
Sep-07	12	11	38	1	3	2	67	136
Oct-07	8	11	62	2	2	3	86	172
Nov-07	7	8	35	1	4	1	56	112

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

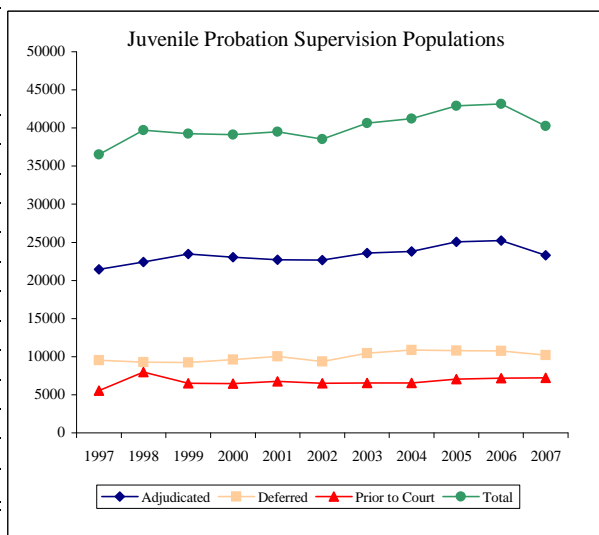
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Aug-06	26,224	11,018	6,320	43,562
Sep-06	24,728	10,224	7,265	42,217
Oct-06	24,417	10,005	7,410	41,832
Nov-06	24,385	10,074	7,702	42,161
Dec-06	23,179	9,367	7,817	40,363
Jan-07	23,200	9,899	5,905	39,004
Feb-07	20,825	8,307	5,966	35,098
Mar-07	20,813	8,847	6,020	35,680
Apr-07	23,433	10,814	8,385	42,632
May-07	23,750	11,170	8,606	43,526
Jun-07	23,676	11,527	7,919	43,122
Jul-07	23,691	11,374	7,232	42,297
Aug-07	23,742	11,058	6,665	41,465
Average	23,543	10,283	7,170	40,997



*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (January 2008)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Dec-31-06	152,671	154,702	1,916	152,703	32
Jan-31-07	152,638	154,702	1,916	152,703	65
Feb-28-07	153,036	154,702	1,916	152,703	-333
Mar-31-07	152,968	154,702	1,916	152,703	-265
Apr-30-07	152,985	154,702	1,916	152,703	-282
May-31-07	153,426	154,736	1,916	152,736	-690
Jun-30-07	152,960	154,736	1,916	152,736	-224
Jul-31-07	152,993	154,736	1,916	152,736	-257
Aug-31-07	152,671	154,736	1,916	152,736	65
Sep-30-07	155,365	157,478	1,916	155,409	44
Oct-31-07	155,599	157,478	1,916	155,409	-190
Nov-30-07	155,622	157,478	1,916	155,409	-213
Dec-31-07	155,345	157,566	1,916	155,495	150

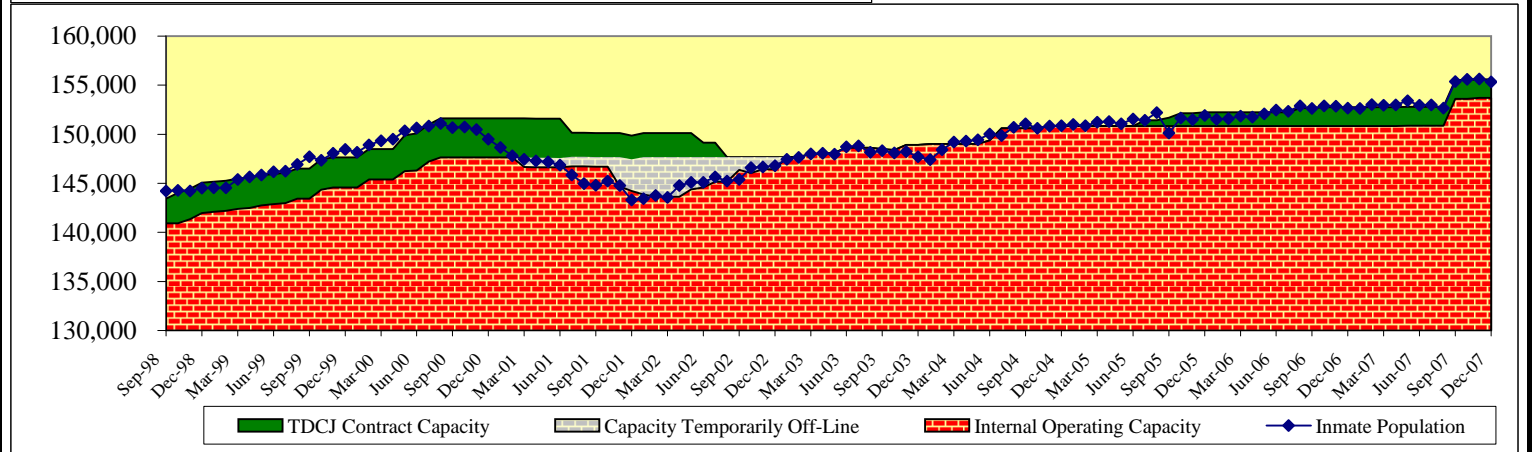
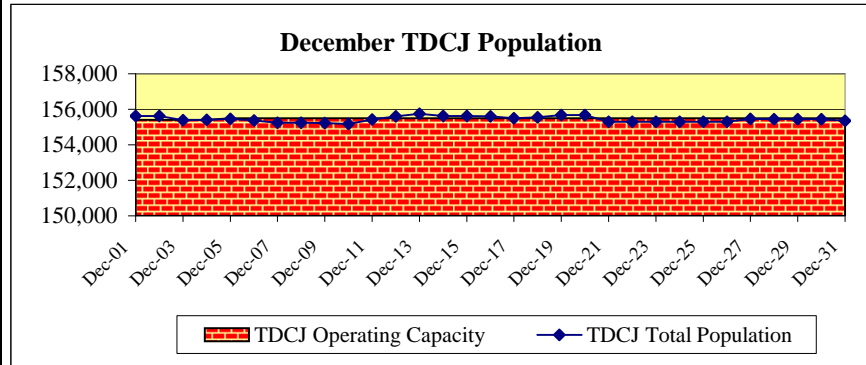
On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

As of December 31, 2007, TDCJ's total capacity was 157,566 and its operating capacity (97.5%) was 155,495.

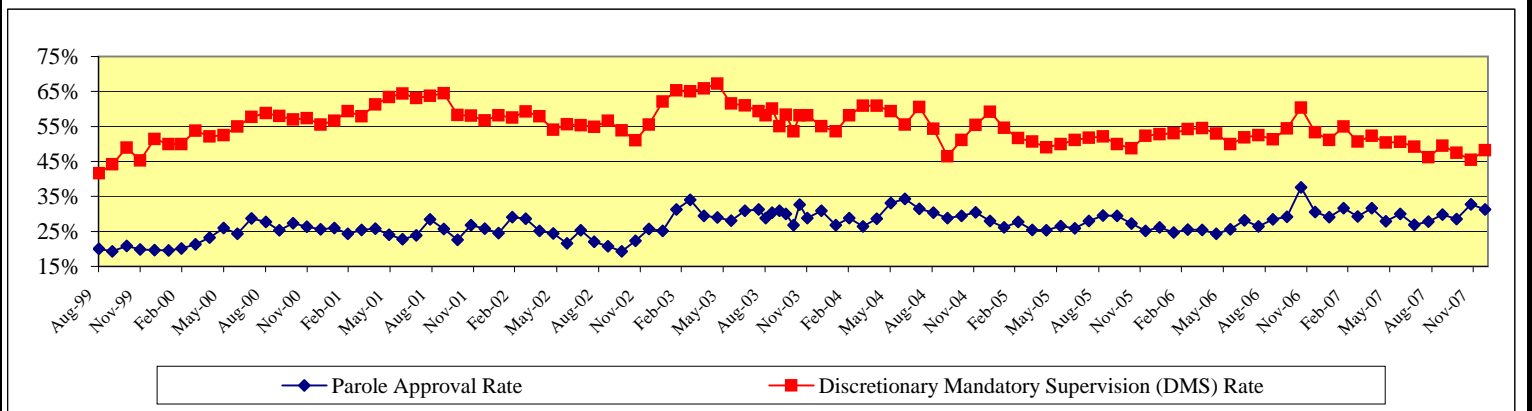
Contracted Capacity:
TDCJ is currently contracting with county jails for 1,916 beds.

State Bed Capacity:
During the month of December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former Texas Youth Commission facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



Parole Approval Rates

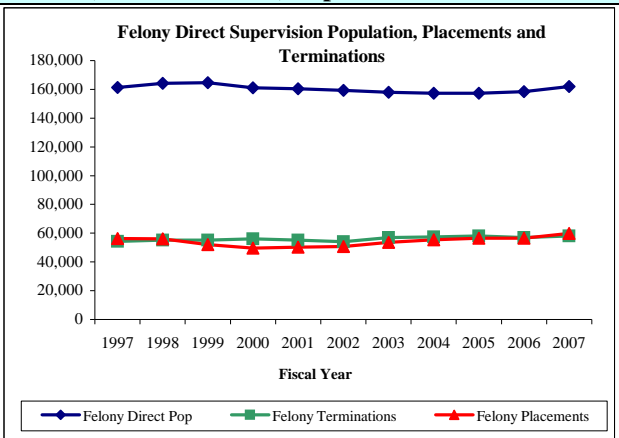


Monthly Tracking of Adult Correctional Population Indicators (January 2008)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

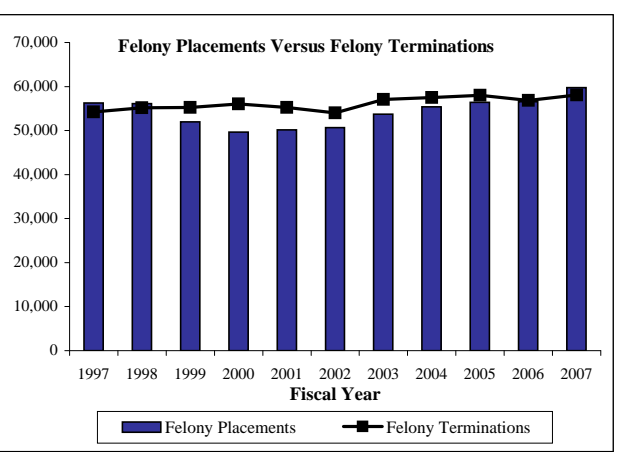
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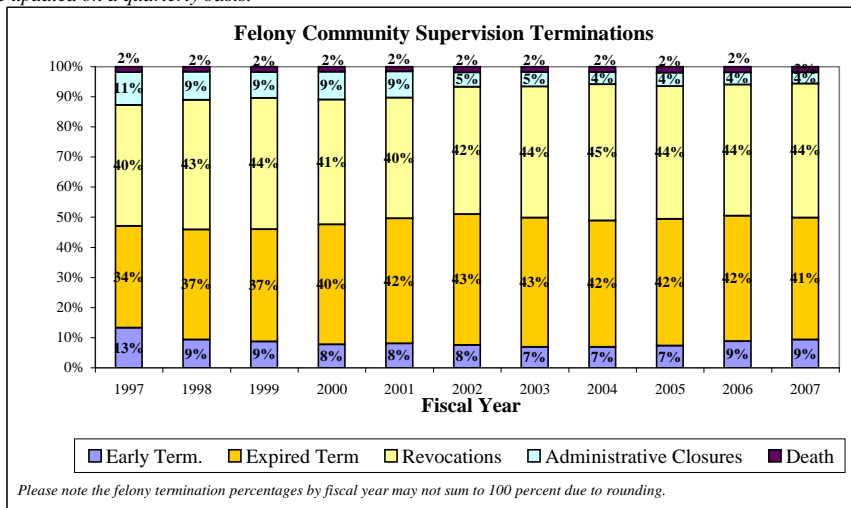


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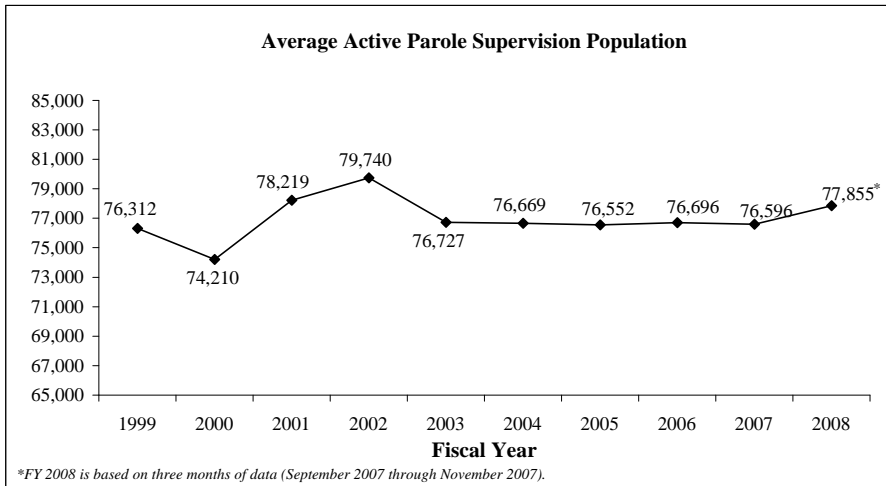
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Texas Department of Criminal Justice Parole Supervision Population

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Feb-07	76,209
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Apr-07	76,731
May-07	77,049
Jun-07	77,354
Jul-07	77,860
Aug-07	77,754
Sep-07	77,924
Oct-07	77,768
Nov-07	77,872

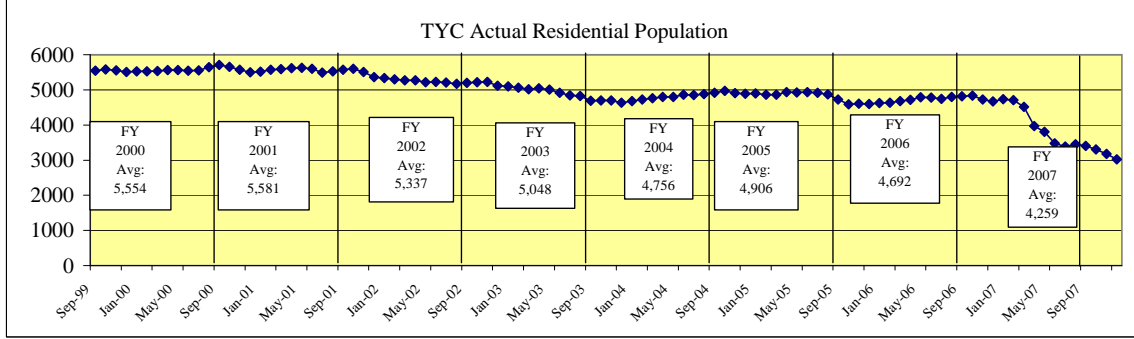


Monthly Tracking of Juvenile Correctional Population Indicators (January 2008)

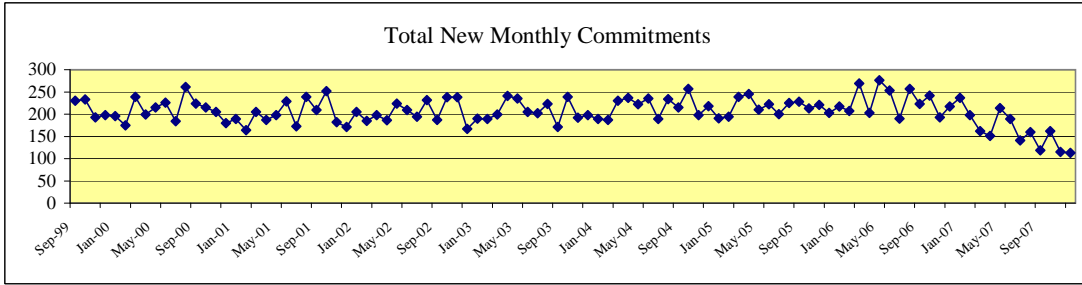
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Nov-07	2,722	195	256	3,173
Dec-07	2,612	184	224	3,020

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Dec-06	2,931	62	2,993
Jan-07	2,912	62	2,974
Feb-07	2,947	63	3,010
Mar-07	3,041	59	3,100
Apr-07	3,193	56	3,249
May-07	3,215	65	3,280
Jun-07	2,719	69	2,788
Jul-07	2,722	72	2,794
Aug-07	2,605	71	2,676
Sep-07	2,560	75	2,635
Oct-07	2,573	80	2,653
Nov-07	2,538	77	2,615
Dec-07	2,444	83	2,527



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Dec-06	17	9	55	2	2	6	126	217
Jan-07	14	10	59	2	3	8	141	237
Feb-07	21	4	53	1	6	5	108	198
Mar-07	6	7	50	2	3	9	85	162
Apr-07	13	9	33	2	2	6	86	151
May-07	19	7	48	2	5	11	122	214
Jun-07	15	9	52	3	2	2	106	189
Jul-07	10	7	57	1	5	3	58	141
Aug-07	13	7	52	3	1	4	80	160
Sep-07	12	11	38	1	3	2	52	119
Oct-07	8	11	62	2	2	3	74	162
Nov-07	7	8	35	1	4	1	59	115
Dec-07	12	6	40	2	3	3	47	113

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

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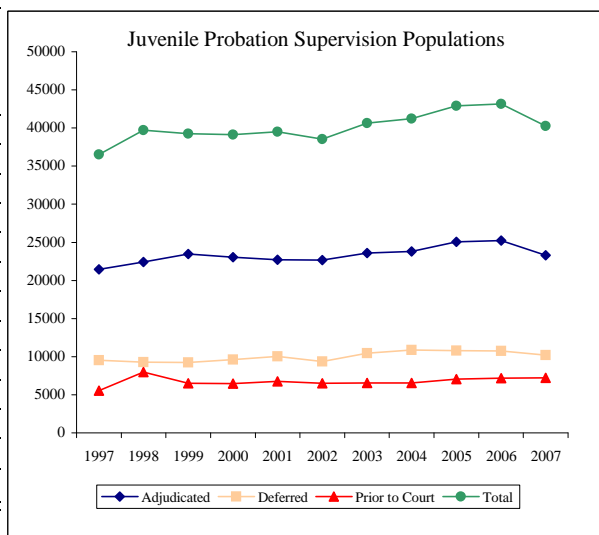
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Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-06	24,385	10,074	7,702	42,161
Dec-06	23,179	9,367	7,817	40,363
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Feb-07	20,825	8,307	5,966	35,098
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Jun-07	23,676	11,527	7,919	43,122
Jul-07	23,691	11,374	7,232	42,297
Aug-07	23,742	11,058	6,665	41,465
Sep-07	23,654	10,634	6,668	40,956
Oct-07	23,500	10,257	6,801	40,558
Nov-07	23,659	10,156	6,944	40,759
Average	23,193	10,268	7,125	40,586



*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (February 2008)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Jan-31-07	152,638	154,702	1,916	152,703	65
Feb-28-07	153,036	154,702	1,916	152,703	-333
Mar-31-07	152,968	154,702	1,916	152,703	-265
Apr-30-07	152,985	154,702	1,916	152,703	-282
May-31-07	153,426	154,736	1,916	152,736	-690
Jun-30-07	152,960	154,736	1,916	152,736	-224
Jul-31-07	152,993	154,736	1,916	152,736	-257
Aug-31-07	152,671	154,736	1,916	152,736	65
Sep-30-07	155,365	157,478	1,916	155,409	44
Oct-31-07	155,599	157,478	1,916	155,409	-190
Nov-30-07	155,622	157,478	1,916	155,409	-213
Dec-31-07	155,345	157,566	1,916	155,495	150
Jan-31-08	155,821	157,272	1,916	155,208	-613

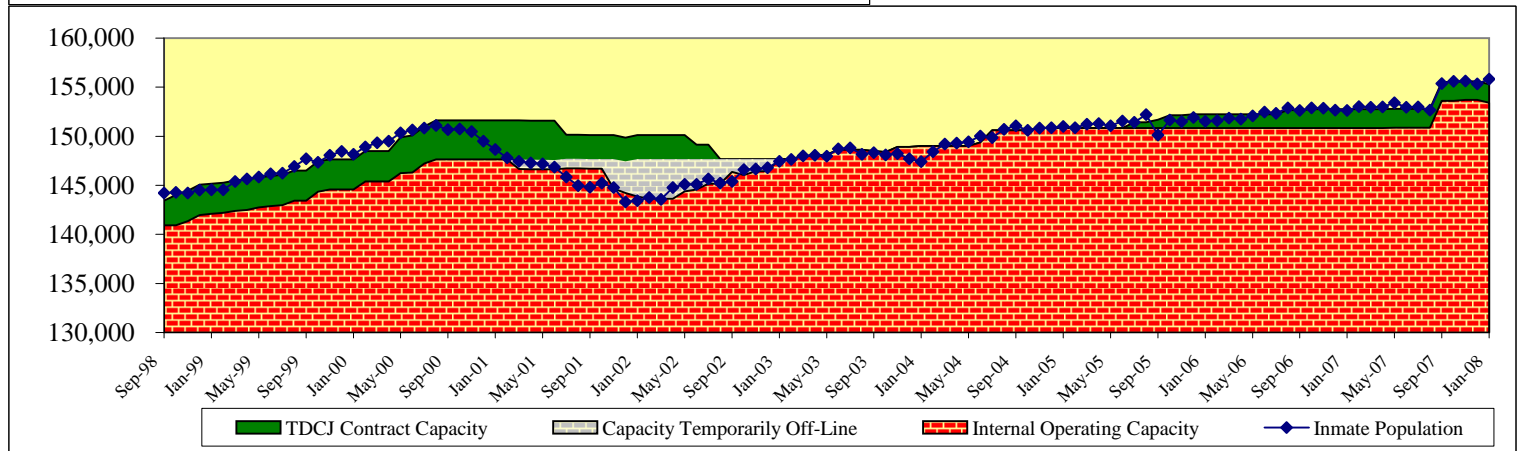
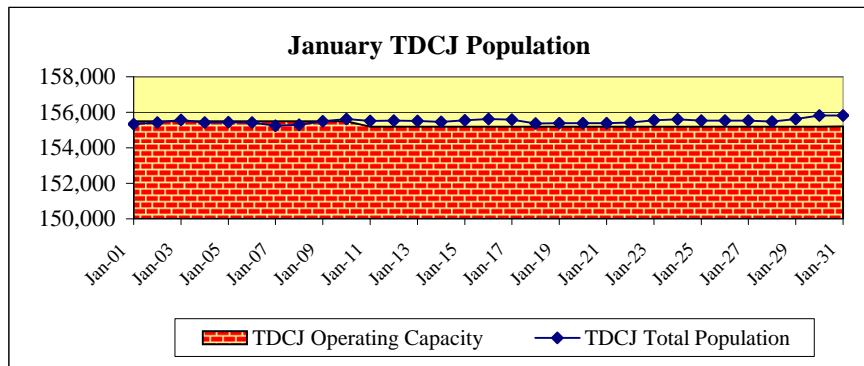
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As of January 31, 2008, TDCJ's total capacity was 157,272 and its operating capacity (97.5%) was 155,208.

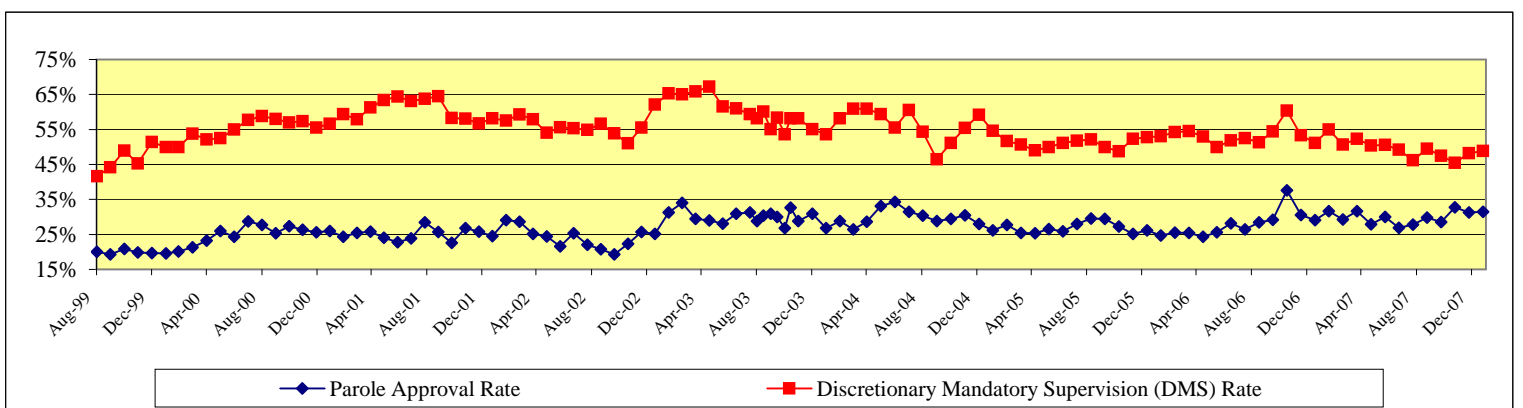
Contracted Capacity:
TDCJ is currently contracting with county jails for 1,916 beds.

State Bed Capacity:
During the month of January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



Parole Approval Rates

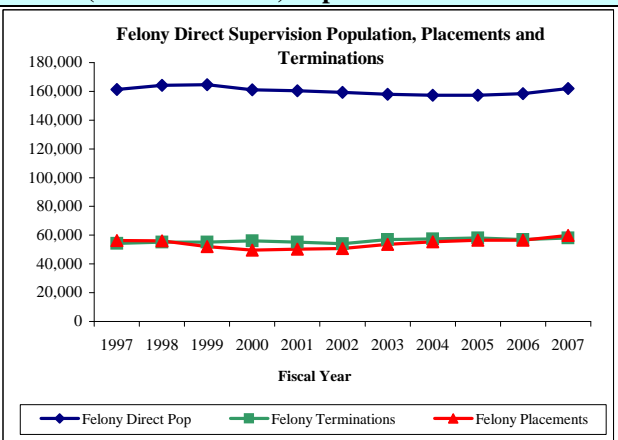


Monthly Tracking of Adult Correctional Population Indicators (February 2008)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

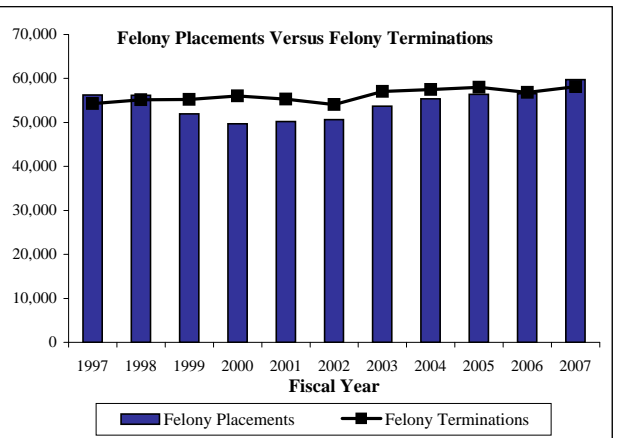
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Dec-06	160,798	106,456
Jan-07	160,829	106,317
Feb-07	161,389	106,309
Mar-07	162,228	107,685
Apr-07	162,533	107,482
May-07	163,464	108,363
Jun-07	163,623	108,122
Jul-07	164,156	107,178
Aug-07	164,559	106,937
Sep-07	165,362	107,474
Oct-07	165,772	107,817
Nov-07	167,367	107,610
Average	163,507	107,313

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Dec-06	4,064	8,369
Jan-07	5,053	10,484
Feb-07	4,920	10,688
Mar-07	5,262	11,459
Apr-07	5,245	10,889
May-07	5,446	11,488
Jun-07	4,739	10,356
Jul-07	5,115	9,418
Aug-07	5,496	11,247
Sep-07	4,614	9,161
Oct-07	5,803	11,025
Nov-07	4,836	8,855
Total	60,593	123,439



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Dec-06	2,049	6,464
Jan-07	2,337	7,581
Feb-07	2,270	7,857
Mar-07	2,554	8,024
Apr-07	2,530	7,839
May-07	2,669	7,926
Jun-07	2,510	7,329
Jul-07	2,118	7,360
Aug-07	2,616	8,227
Sep-07	2,323	7,078
Oct-07	2,617	7,937
Nov-07	2,254	7,163
Total	28,847	90,785

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Dec-06	1,808	1,794
Jan-07	2,187	2,158
Feb-07	2,143	2,023
Mar-07	2,173	2,216
Apr-07	2,034	2,116
May-07	2,340	2,371
Jun-07	2,215	2,382
Jul-07	2,159	2,251
Aug-07	2,418	2,509
Sep-07	2,018	2,019
Oct-07	2,386	2,320
Nov-07	2,052	2,056
Total	25,933	26,215

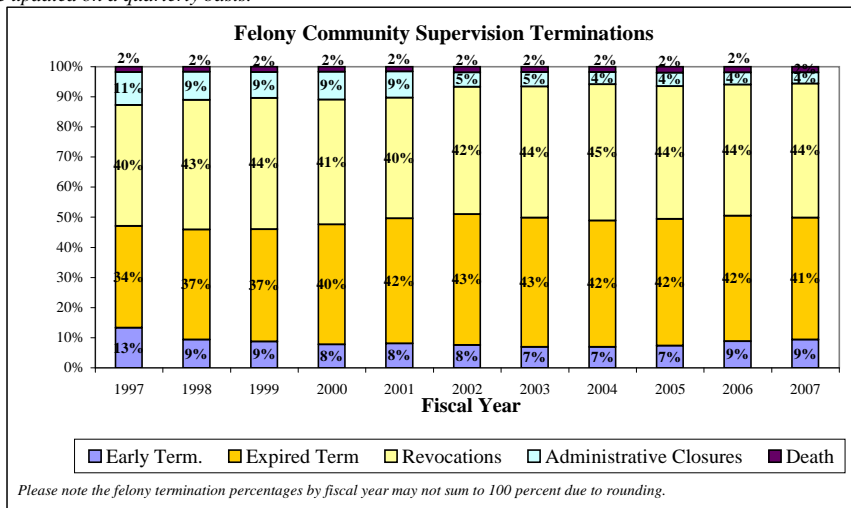


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

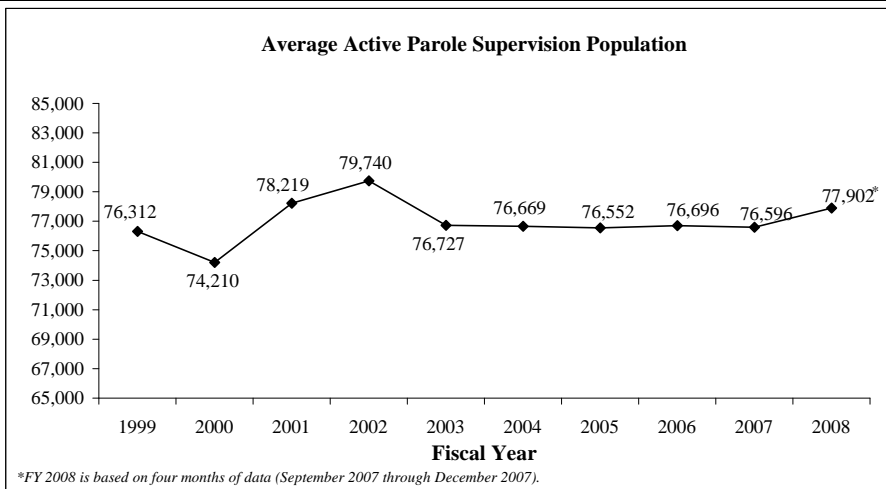
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Dec-06	↑ 75,820
Jan-07	↑ 76,292
Feb-07	↓ 76,209
Mar-07	↑ 76,430
Apr-07	↑ 76,731
May-07	↑ 77,049
Jun-07	↑ 77,354
Jul-07	↑ 77,860
Aug-07	↓ 77,754
Sep-07	↑ 77,924
Oct-07	↓ 77,768
Nov-07	↑ 77,872
Dec-07	↑ 78,044

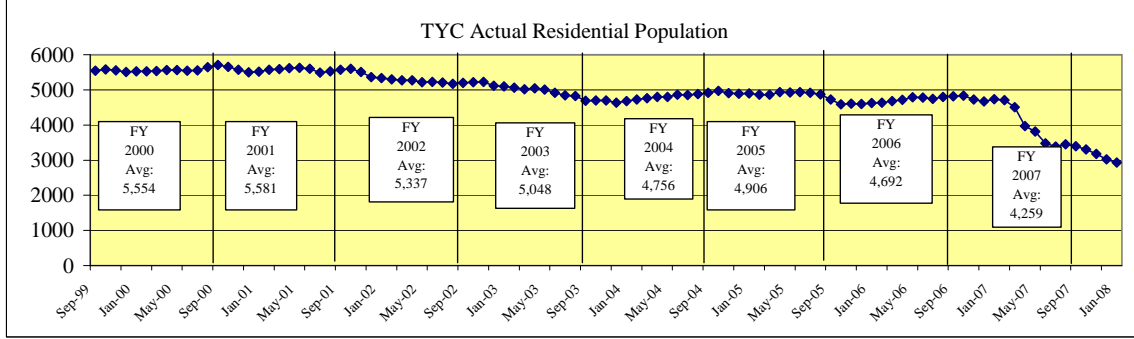


Monthly Tracking of Juvenile Correctional Population Indicators (February 2008)

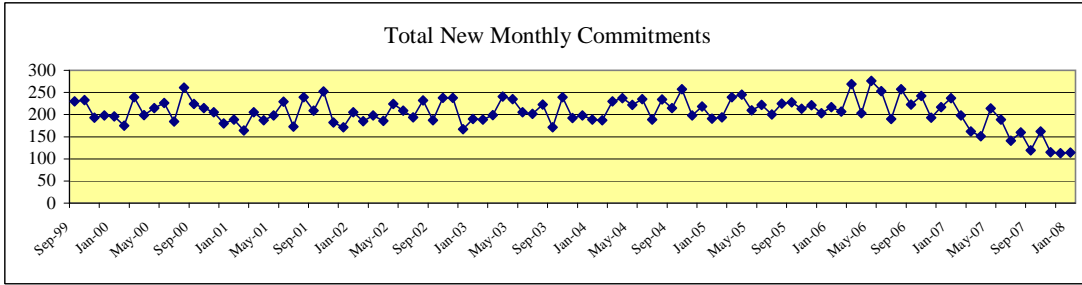
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Jan-07	4,059	215	463	4,737
Feb-07	4,036	220	453	4,709
Mar-07	3,844	225	441	4,510
Apr-07	3,397	202	368	3,967
May-07	3,189	226	396	3,811
Jun-07	2,883	205	394	3,482
Jul-07	2,732	207	448	3,387
Aug-07	2,758	213	477	3,448
Sep-07	2,725	207	468	3,400
Oct-07	2,847	190	265	3,302
Nov-07	2,721	196	256	3,173
Dec-07	2,612	184	224	3,020
Jan-08	2,497	219	219	2,935

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jan-07	2,912	62	2,974
Feb-07	2,947	63	3,010
Mar-07	3,041	59	3,100
Apr-07	3,193	56	3,249
May-07	3,215	65	3,280
Jun-07	2,719	69	2,788
Jul-07	2,722	72	2,794
Aug-07	2,605	71	2,676
Sep-07	2,556	75	2,631
Oct-07	2,567	80	2,647
Nov-07	2,537	77	2,614
Dec-07	2,441	83	2,524
Jan-08	2,381	79	2,460



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Jan-07	14	10	59	2	3	8	141	237
Feb-07	21	4	53	1	6	5	108	198
Mar-07	6	7	50	2	3	9	85	162
Apr-07	13	9	34	2	2	6	85	151
May-07	19	7	48	2	5	11	122	214
Jun-07	15	9	52	3	2	2	106	189
Jul-07	10	7	57	1	5	3	58	141
Aug-07	13	7	52	3	1	4	80	160
Sep-07	12	11	37	1	3	2	53	119
Oct-07	8	11	62	2	2	3	74	162
Nov-07	7	8	35	1	4	1	59	115
Dec-07	12	6	40	2	3	3	47	113
Jan-08	6	7	33	3	2	5	58	114

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

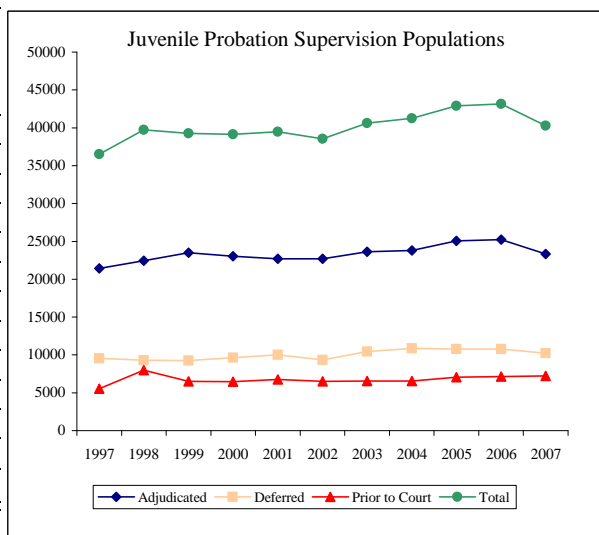
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-06	24,385	10,074	7,702	42,161
Dec-06	23,179	9,367	7,817	40,363
Jan-07	23,200	9,899	5,905	39,004
Feb-07	20,825	8,307	5,966	35,098
Mar-07	20,813	8,847	6,020	35,680
Apr-07	23,433	10,814	8,385	42,632
May-07	23,750	11,170	8,606	43,526
Jun-07	23,676	11,527	7,919	43,122
Jul-07	23,691	11,374	7,232	42,297
Aug-07	23,742	11,058	6,665	41,465
Sep-07	23,654	10,634	6,668	40,956
Oct-07	23,500	10,257	6,801	40,558
Nov-07	23,659	10,156	6,944	40,759
Average	23,193	10,268	7,125	40,586



*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (March 2008)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Feb-28-07	153,036	154,702	1,916	152,703	-333
Mar-31-07	152,968	154,702	1,916	152,703	-265
Apr-30-07	152,985	154,702	1,916	152,703	-282
May-31-07	153,426	154,736	1,916	152,736	-690
Jun-30-07	152,960	154,736	1,916	152,736	-224
Jul-31-07	152,993	154,736	1,916	152,736	-257
Aug-31-07	152,671	154,736	1,916	152,736	65
Sep-30-07	155,365	157,478	1,916	155,409	44
Oct-31-07	155,599	157,478	1,916	155,409	-190
Nov-30-07	155,622	157,478	1,916	155,409	-213
Dec-31-07	155,345	157,566	1,916	155,495	150
Jan-31-08	155,821	157,272	1,916	155,208	-613
Feb-29-08	155,651	157,824	1,916	155,747	96

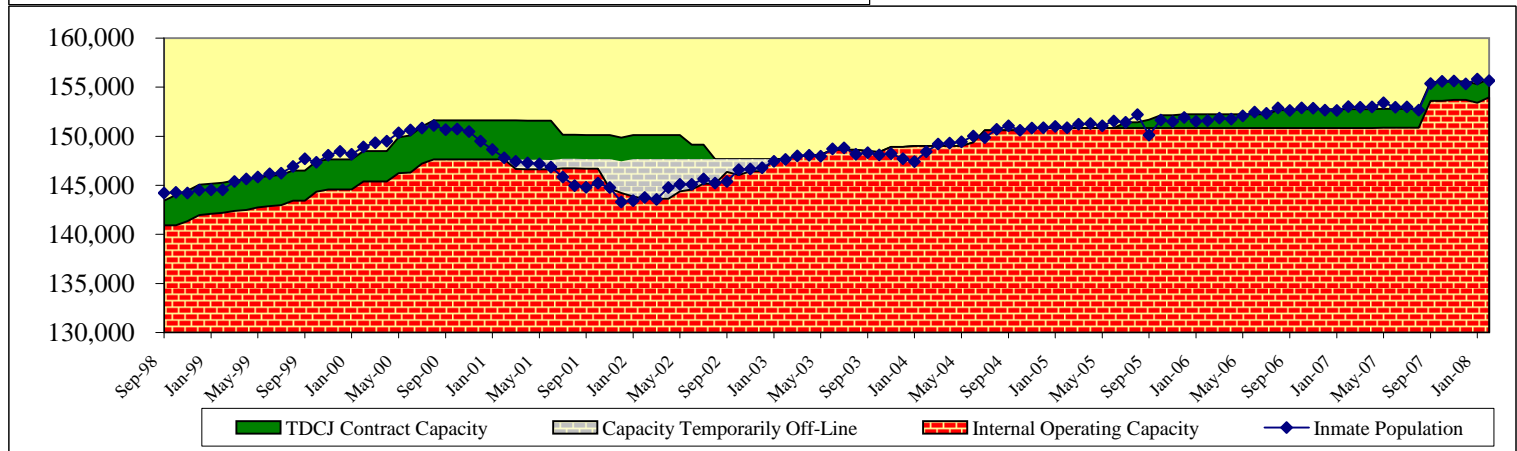
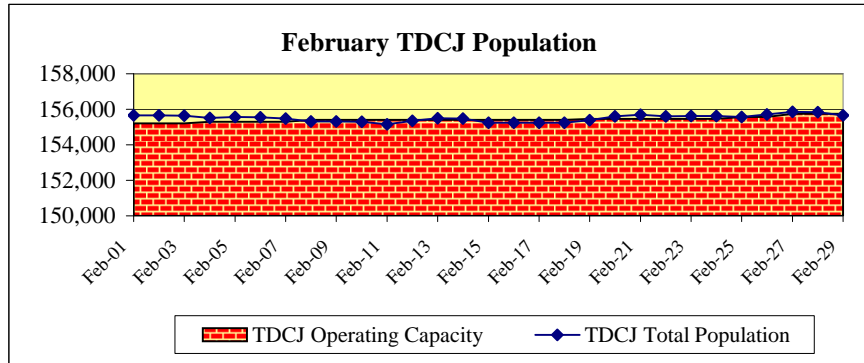
On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

As of February 29, 2008, TDCJ's total capacity was 157,824 and its operating capacity (97.5%) was 155,747.

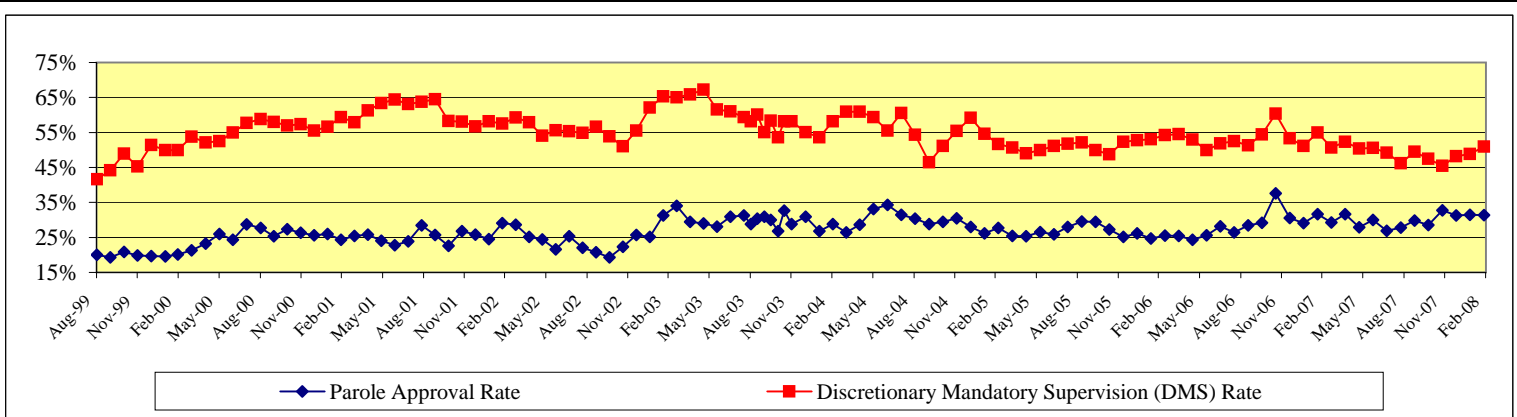
Contracted Capacity:
TDCJ is currently contracting with county jails for 1,916 beds.

State Bed Capacity:
During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



Parole Approval Rates

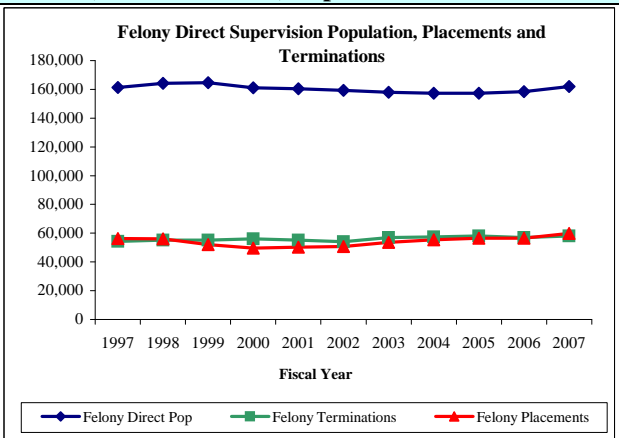


Monthly Tracking of Adult Correctional Population Indicators (March 2008)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

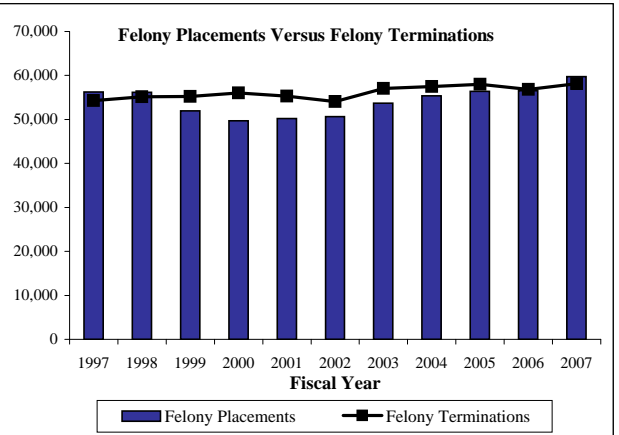
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Dec-06	160,798	106,456
Jan-07	160,829	106,317
Feb-07	161,389	106,309
Mar-07	162,228	107,685
Apr-07	162,533	107,482
May-07	163,464	108,363
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Sep-07	165,362	107,474
Oct-07	165,772	107,817
Nov-07	167,367	107,610
Average	163,507	107,313

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Dec-06	4,064	8,369
Jan-07	5,053	10,484
Feb-07	4,920	10,688
Mar-07	5,262	11,459
Apr-07	5,245	10,889
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Jun-07	4,739	10,356
Jul-07	5,115	9,418
Aug-07	5,496	11,247
Sep-07	4,614	9,161
Oct-07	5,803	11,025
Nov-07	4,836	8,855
Total	60,593	123,439



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Dec-06	2,049	6,464
Jan-07	2,337	7,581
Feb-07	2,270	7,857
Mar-07	2,554	8,024
Apr-07	2,530	7,839
May-07	2,669	7,926
Jun-07	2,510	7,329
Jul-07	2,118	7,360
Aug-07	2,616	8,227
Sep-07	2,323	7,078
Oct-07	2,617	7,937
Nov-07	2,254	7,163
Total	28,847	90,785

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Dec-06	1,808	1,794
Jan-07	2,187	2,158
Feb-07	2,143	2,023
Mar-07	2,173	2,216
Apr-07	2,034	2,116
May-07	2,340	2,371
Jun-07	2,215	2,382
Jul-07	2,159	2,251
Aug-07	2,418	2,509
Sep-07	2,018	2,019
Oct-07	2,386	2,320
Nov-07	2,052	2,056
Total	25,933	26,215

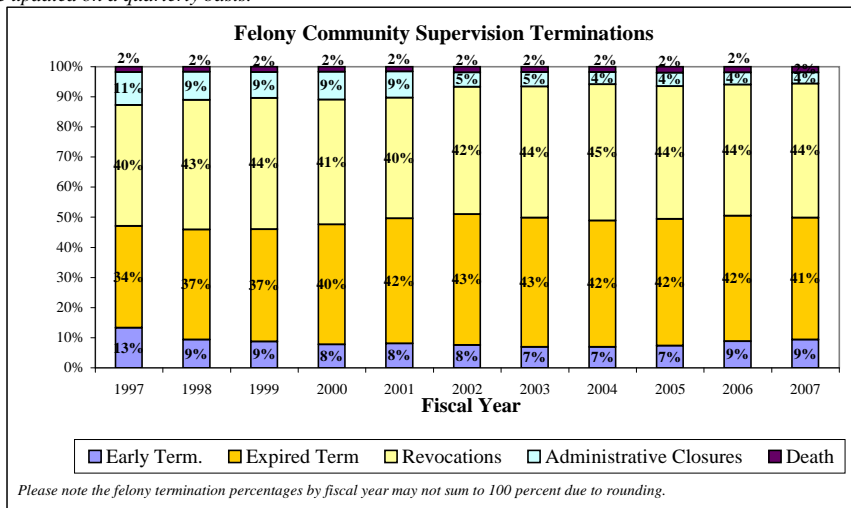


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

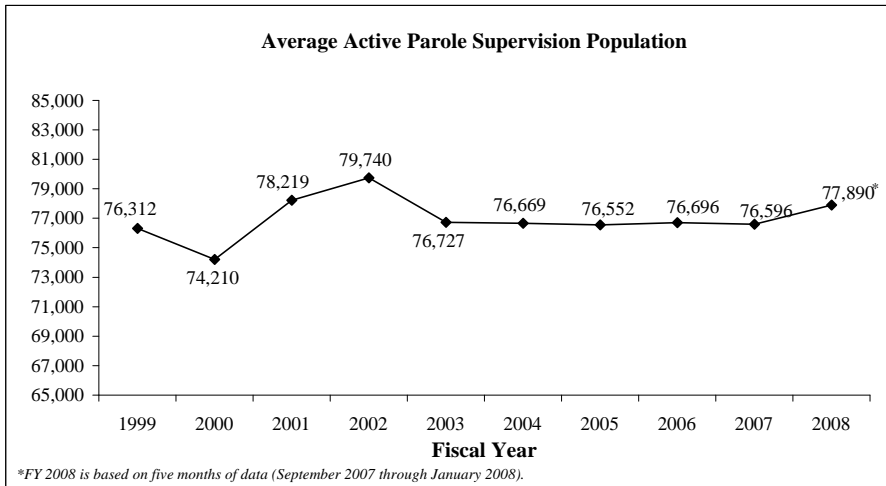
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Jan-07	↑ 76,292
Feb-07	↓ 76,209
Mar-07	↑ 76,430
Apr-07	↑ 76,731
May-07	↑ 77,049
Jun-07	↑ 77,354
Jul-07	↑ 77,860
Aug-07	↓ 77,754
Sep-07	↑ 77,924
Oct-07	↓ 77,768
Nov-07	↑ 77,872
Dec-07	↑ 78,044
Jan-08	↓ 77,841

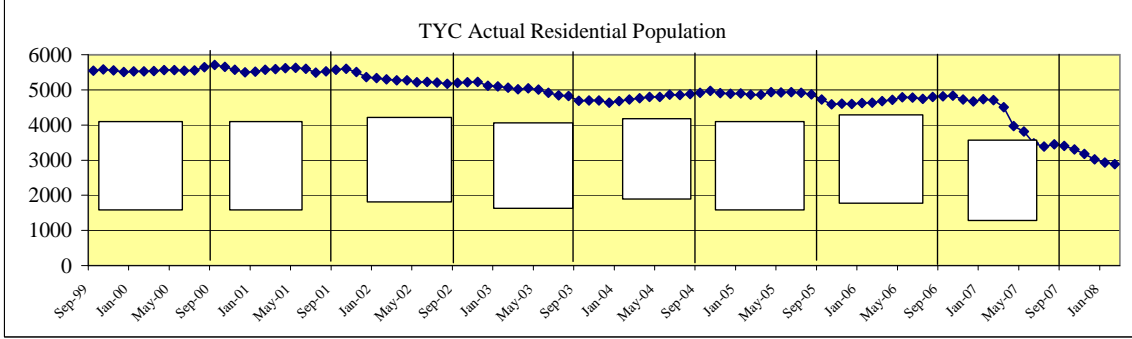


Monthly Tracking of Juvenile Correctional Population Indicators (March 2008)

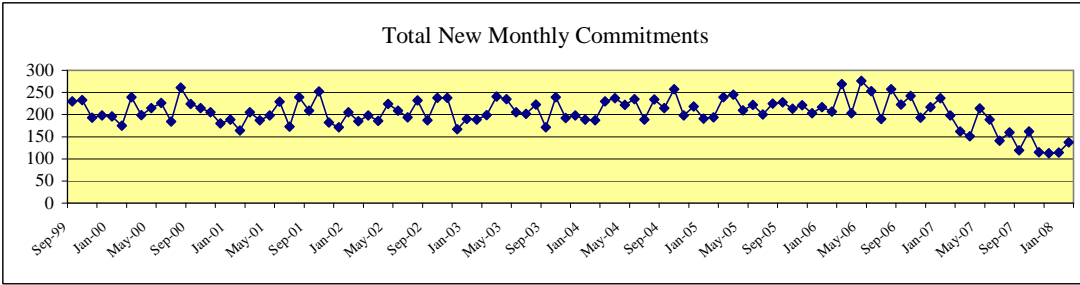
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Feb-07	4,036	220	453	4,709
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Apr-07	3,397	202	368	3,967
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Oct-07	2,848	190	265	3,303
Nov-07	2,722	196	256	3,174
Dec-07	2,613	184	224	3,021
Jan-08	2,500	218	218	2,936
Feb-08	2,444	204	234	2,882

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Feb-07	2,947	63	3,010
Mar-07	3,041	59	3,100
Apr-07	3,193	56	3,249
May-07	3,215	65	3,280
Jun-07	2,719	69	2,788
Jul-07	2,722	72	2,794
Aug-07	2,605	71	2,676
Sep-07	2,556	75	2,631
Oct-07	2,567	80	2,647
Nov-07	2,537	77	2,614
Dec-07	2,437	83	2,520
Jan-08	2,369	79	2,448
Feb-08	2,322	85	2,407



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Feb-07	21	4	53	1	6	5	108	198
Mar-07	6	7	50	2	3	9	85	162
Apr-07	13	9	34	2	2	6	85	151
May-07	19	7	48	2	5	11	122	214
Jun-07	15	9	52	3	2	2	106	189
Jul-07	10	7	57	1	5	3	58	141
Aug-07	13	7	52	3	1	4	80	160
Sep-07	12	11	37	1	3	2	53	119
Oct-07	8	11	62	2	2	3	74	162
Nov-07	7	8	35	1	4	1	59	115
Dec-07	12	6	40	2	3	3	47	113
Jan-08	6	7	33	3	2	5	58	114
Feb-08	9	9	41	4	2	5	67	137

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

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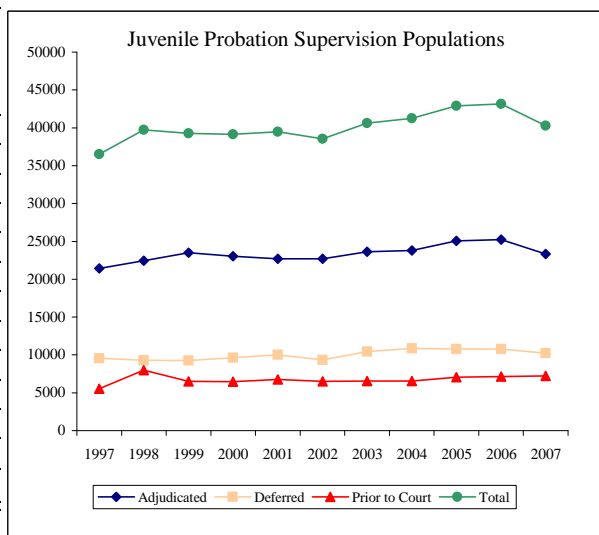
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Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
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Jul-07	23,691	11,374	7,232	42,297
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Oct-07	23,500	10,257	6,801	40,558
Nov-07	23,659	10,156	6,944	40,759
Average	23,193	10,268	7,125	40,586



*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (April 2008)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Mar-31-07	152,968	154,702	1,916	152,703	-265
Apr-30-07	152,985	154,702	1,916	152,703	-282
May-31-07	153,426	154,736	1,916	152,736	-690
Jun-30-07	152,960	154,736	1,916	152,736	-224
Jul-31-07	152,993	154,736	1,916	152,736	-257
Aug-31-07	152,671	154,736	1,916	152,736	65
Sep-30-07	155,365	157,478	1,916	155,409	44
Oct-31-07	155,599	157,478	1,916	155,409	-190
Nov-30-07	155,622	157,478	1,916	155,409	-213
Dec-31-07	155,345	157,566	1,916	155,495	150
Jan-31-08	155,821	157,272	1,916	155,208	-613
Feb-29-08	155,651	157,824	1,916	155,747	96
Mar-31-08	156,235	158,217	1,916	156,130	-105

On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

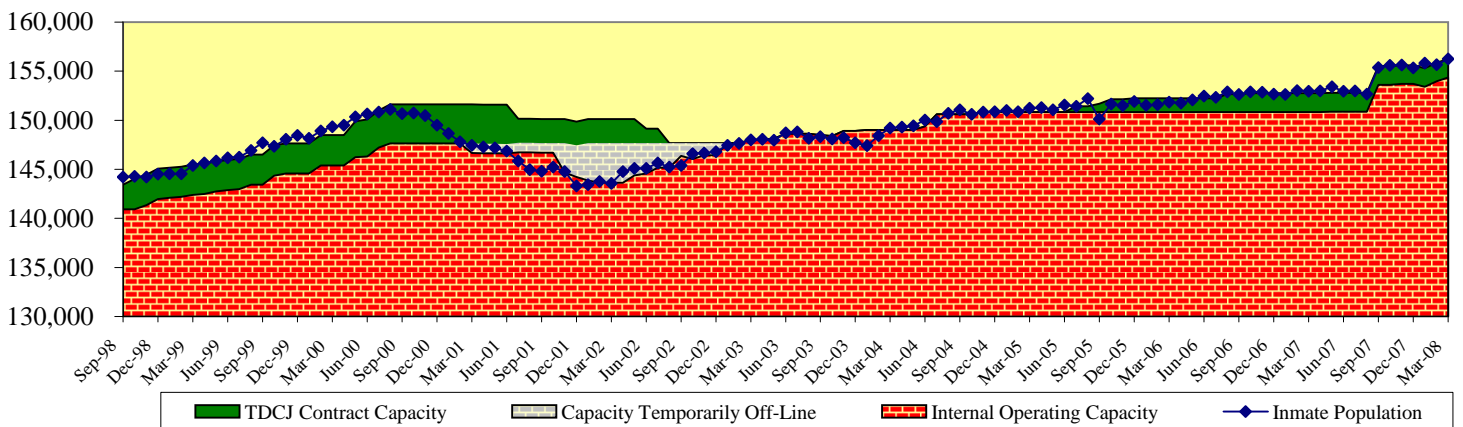
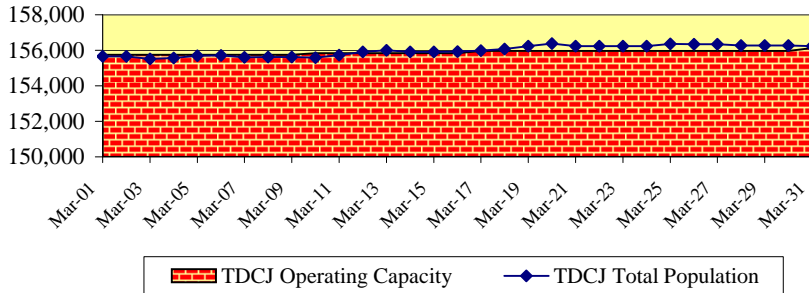
As of March 31, 2008, TDCJ's state internal prison bed capacity was 158,217 and its operating capacity with contract beds (97.5%) was 156,130.

Contracted Capacity:
TDCJ is currently contracting with county jails for 1,916 beds.

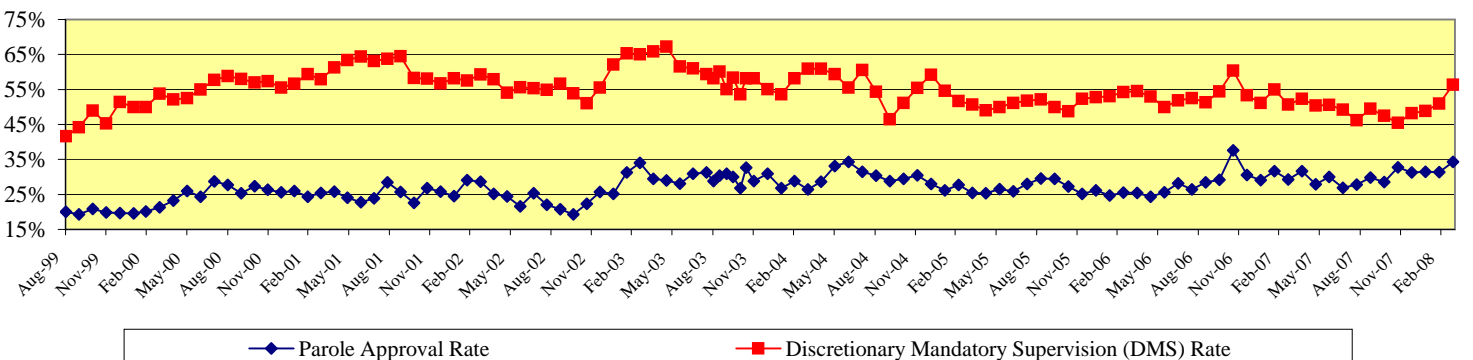
State Bed Capacity:
In March 2008, 393 beds were added to capacity (98 beds at the San Saba Facility, 175 for DWI Treatment in Henderson, and 120 for SAFP also in Henderson). During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

March TDCJ Population



Parole Approval Rates

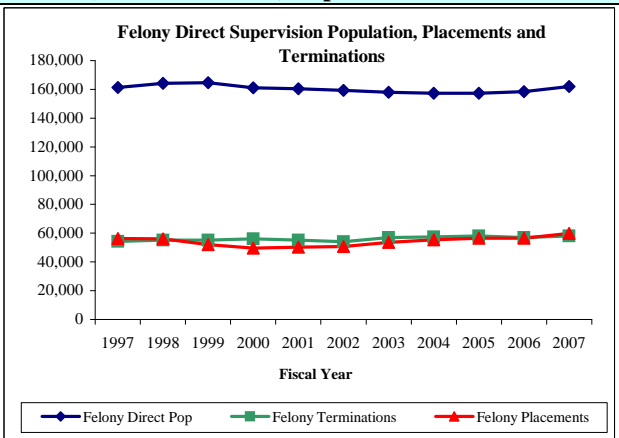


Monthly Tracking of Adult Correctional Population Indicators (April 2008)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

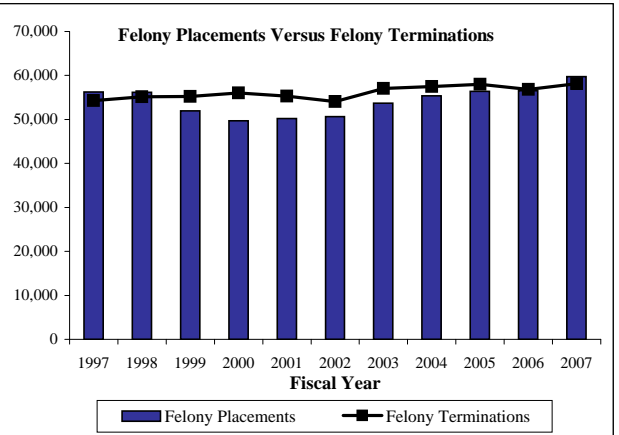
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Dec-06	160,798	106,456
Jan-07	160,829	106,317
Feb-07	161,389	106,309
Mar-07	162,228	107,685
Apr-07	162,533	107,482
May-07	163,464	108,363
Jun-07	163,623	108,122
Jul-07	164,156	107,178
Aug-07	164,559	106,937
Sep-07	165,362	107,474
Oct-07	165,772	107,817
Nov-07	167,367	107,610
Average	163,507	107,313

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Dec-06	4,064	8,369
Jan-07	5,053	10,484
Feb-07	4,920	10,688
Mar-07	5,262	11,459
Apr-07	5,245	10,889
May-07	5,446	11,488
Jun-07	4,739	10,356
Jul-07	5,115	9,418
Aug-07	5,496	11,247
Sep-07	4,614	9,161
Oct-07	5,803	11,025
Nov-07	4,836	8,855
Total	60,593	123,439



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Dec-06	2,049	6,464
Jan-07	2,337	7,581
Feb-07	2,270	7,857
Mar-07	2,554	8,024
Apr-07	2,530	7,839
May-07	2,669	7,926
Jun-07	2,510	7,329
Jul-07	2,118	7,360
Aug-07	2,616	8,227
Sep-07	2,323	7,078
Oct-07	2,617	7,937
Nov-07	2,254	7,163
Total	28,847	90,785

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Dec-06	1,808	1,794
Jan-07	2,187	2,158
Feb-07	2,143	2,023
Mar-07	2,173	2,216
Apr-07	2,034	2,116
May-07	2,340	2,371
Jun-07	2,215	2,382
Jul-07	2,159	2,251
Aug-07	2,418	2,509
Sep-07	2,018	2,019
Oct-07	2,386	2,320
Nov-07	2,052	2,056
Total	25,933	26,215

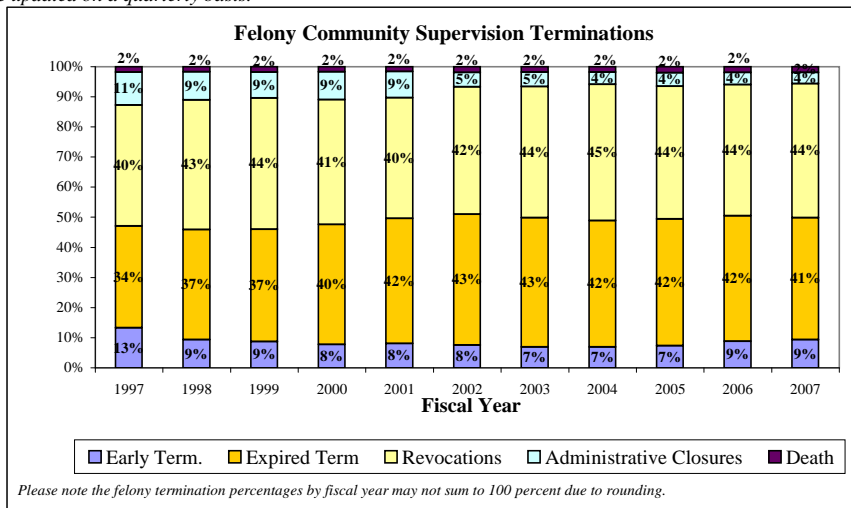


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

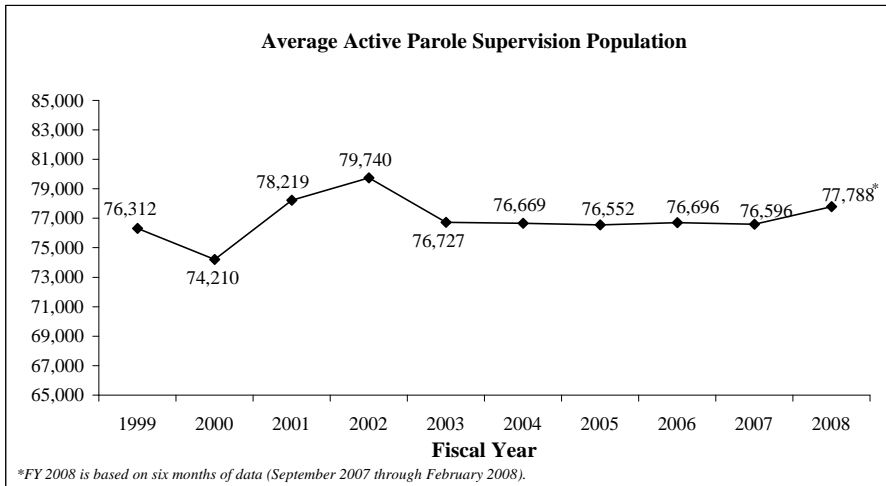
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

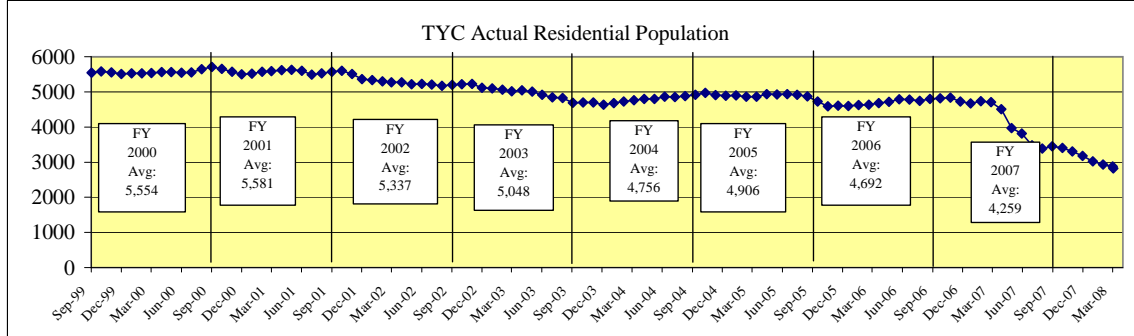
Average Active Parole Supervision Population	
Feb-07	76,209
Mar-07	76,430
Apr-07	76,731
May-07	77,049
Jun-07	77,354
Jul-07	77,860
Aug-07	77,754
Sep-07	77,924
Oct-07	77,768
Nov-07	77,872
Dec-07	78,044
Jan-08	77,841
Feb-08	77,277



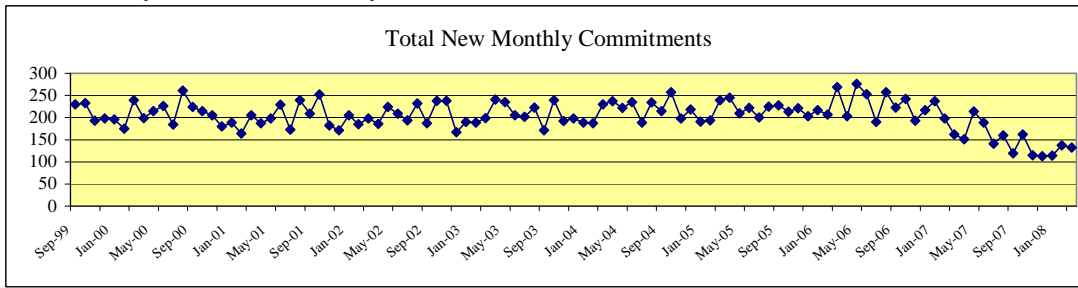
Monthly Tracking of Juvenile Correctional Population Indicators (April 2008)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Mar-07	3,844	225	441	4,510	3,041	59	3,100
Apr-07	3,397	202	368	3,967	3,193	56	3,249
May-07	3,189	226	396	3,811	3,215	65	3,280
Jun-07	2,883	205	394	3,482	2,719	69	2,788
Jul-07	2,732	207	448	3,387	2,722	72	2,794
Aug-07	2,758	213	477	3,448	2,605	71	2,676
Sep-07	2,726	207	468	3,401	2,555	75	2,630
Oct-07	2,848	190	265	3,303	2,565	80	2,645
Nov-07	2,722	196	256	3,174	2,534	77	2,611
Dec-07	2,613	184	223	3,020	2,431	83	2,514
Jan-08	2,500	218	217	2,935	2,361	79	2,440
Feb-08	2,443	204	233	2,880	2,306	85	2,391
Mar-08	2,405	190	227	2,822	2,246	83	2,329



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Mar-07	6	7	50	2	3	9	85	162
Apr-07	13	9	34	2	2	6	85	151
May-07	19	7	48	2	5	11	122	214
Jun-07	15	9	52	3	2	2	106	189
Jul-07	10	7	57	1	5	3	58	141
Aug-07	13	7	52	3	1	4	80	160
Sep-07	12	11	37	1	3	2	53	119
Oct-07	8	11	62	2	2	3	74	162
Nov-07	7	8	35	1	4	1	59	115
Dec-07	12	6	40	2	3	3	47	113
Jan-08	6	7	33	3	2	5	58	114
Feb-08	9	9	41	4	2	5	67	137
Mar-08	2	4	32	2	2	6	84	132

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

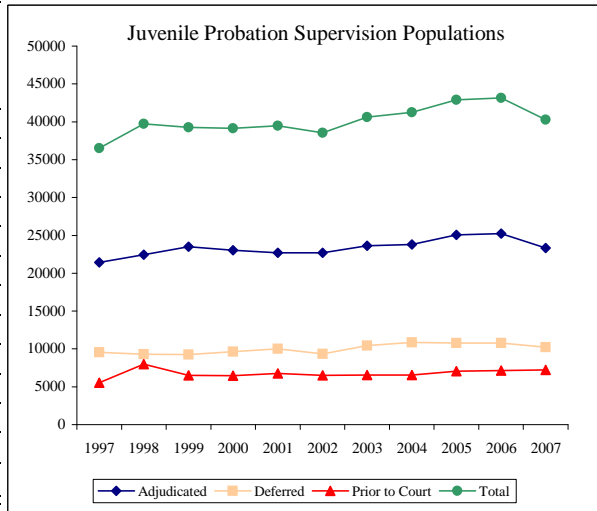
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-06	24,385	10,074	7,702	42,161
Dec-06	23,179	9,367	7,817	40,363
Jan-07	23,200	9,899	5,905	39,004
Feb-07	20,825	8,307	5,966	35,098
Mar-07	20,813	8,847	6,020	35,680
Apr-07	23,433	10,814	8,385	42,632
May-07	23,750	11,170	8,606	43,526
Jun-07	23,676	11,527	7,919	43,122
Jul-07	23,691	11,374	7,232	42,297
Aug-07	23,742	11,058	6,665	41,465
Sep-07	23,654	10,634	6,668	40,956
Oct-07	23,500	10,257	6,801	40,558
Nov-07	23,659	10,156	6,944	40,759
Average	23,193	10,268	7,125	40,586



*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (May 2008)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
Apr-30-07	152,985	154,702	1,916	152,703	-282
May-31-07	153,426	154,736	1,916	152,736	-690
Jun-30-07	152,960	154,736	1,916	152,736	-224
Jul-31-07	152,993	154,736	1,916	152,736	-257
Aug-31-07	152,671	154,736	1,916	152,736	65
Sep-30-07	155,365	157,478	1,916	155,409	44
Oct-31-07	155,599	157,478	1,916	155,409	-190
Nov-30-07	155,622	157,478	1,916	155,409	-213
Dec-31-07	155,345	157,566	1,916	155,495	150
Jan-31-08	155,821	157,272	1,916	155,208	-613
Feb-29-08	155,651	157,824	1,916	155,747	96
Mar-31-08	156,235	158,217	1,916	156,130	-105
Apr-30-08	156,410	158,217	1,916	156,130	-280

On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

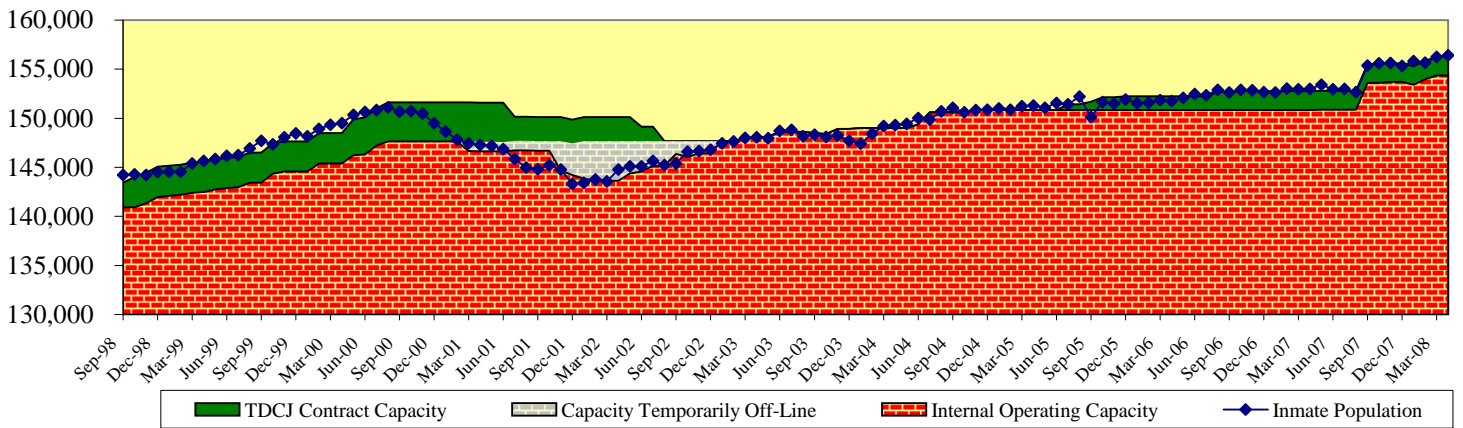
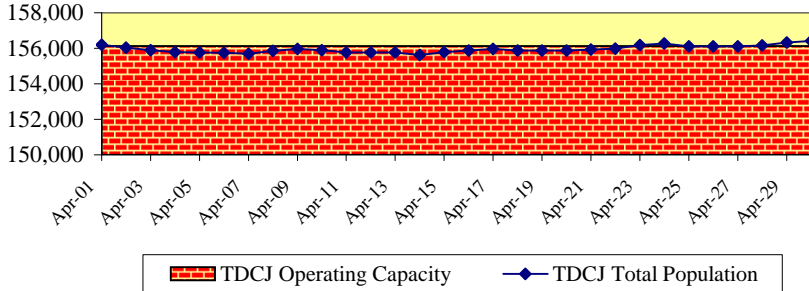
As of April 30, 2008, TDCJ's state internal prison bed capacity was 158,217 and its operating capacity with contract beds (97.5%) was 156,130.

Contracted Capacity:
TDCJ is currently contracting with county jails for 1,916 beds.

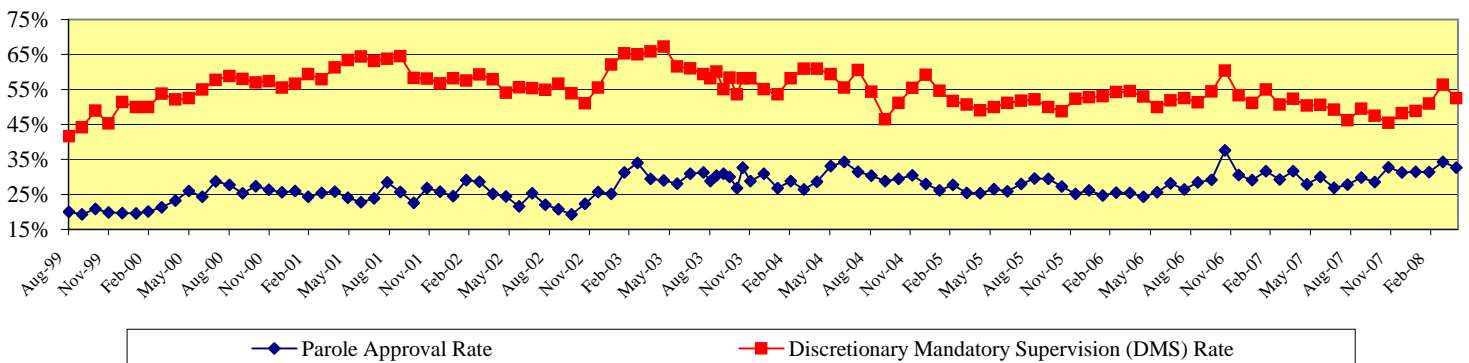
State Bed Capacity:
In March 2008, 393 beds were added to capacity (98 beds at the San Saba Facility, 175 for DWI Treatment in Henderson, and 120 for SAFP also in Henderson). During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

April TDCJ Population



Parole Approval Rates

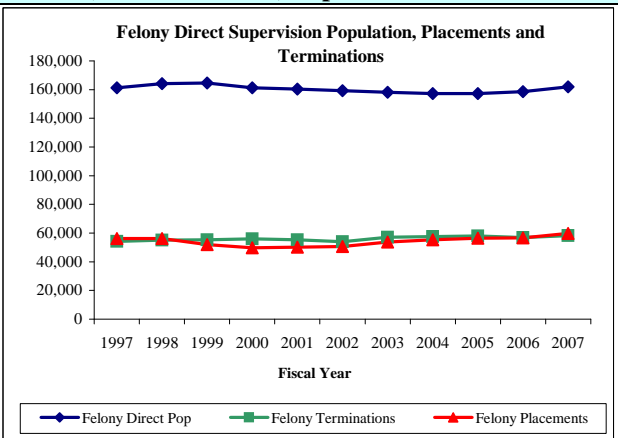


Monthly Tracking of Adult Correctional Population Indicators (May 2008)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

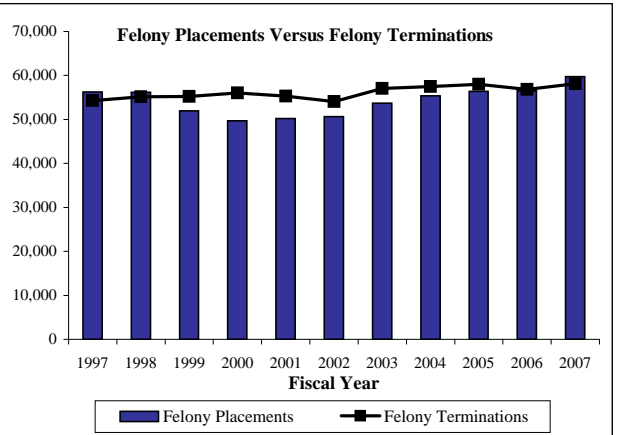
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-07	162,228	107,685
Apr-07	162,533	107,482
May-07	163,464	108,363
Jun-07	163,623	108,122
Jul-07	164,156	107,178
Aug-07	164,559	106,937
Sep-07	165,362	107,474
Oct-07	165,772	107,817
Nov-07	167,367	107,610
Dec-07	167,555	106,311
Jan-08	168,400	106,134
Feb-08	168,796	105,013
Average	165,318	107,177

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-07	5,262	11,459
Apr-07	5,245	10,889
May-07	5,446	11,488
Jun-07	4,739	10,356
Jul-07	5,115	9,418
Aug-07	5,496	11,247
Sep-07	4,614	9,161
Oct-07	5,803	11,025
Nov-07	4,836	8,855
Dec-07	3,891	7,235
Jan-08	5,350	10,333
Feb-08	4,882	9,449
Total	60,679	120,915



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-07	2,554	8,024
Apr-07	2,530	7,839
May-07	2,669	7,926
Jun-07	2,510	7,329
Jul-07	2,118	7,360
Aug-07	2,616	8,227
Sep-07	2,323	7,078
Oct-07	2,617	7,937
Nov-07	2,254	7,163
Dec-07	2,045	6,431
Jan-08	2,514	7,641
Feb-08	2,630	7,629
Total	29,380	90,584

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-07	2,173	2,216
Apr-07	2,034	2,116
May-07	2,340	2,371
Jun-07	2,215	2,382
Jul-07	2,159	2,251
Aug-07	2,418	2,509
Sep-07	2,018	2,019
Oct-07	2,386	2,320
Nov-07	2,052	2,056
Dec-07	1,749	1,678
Jan-08	2,214	2,436
Feb-08	2,204	2,236
Total	25,962	26,590

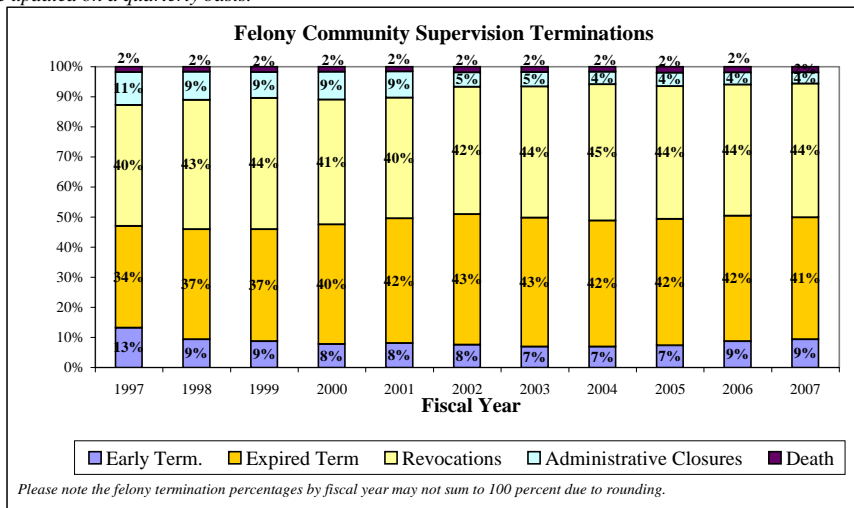


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

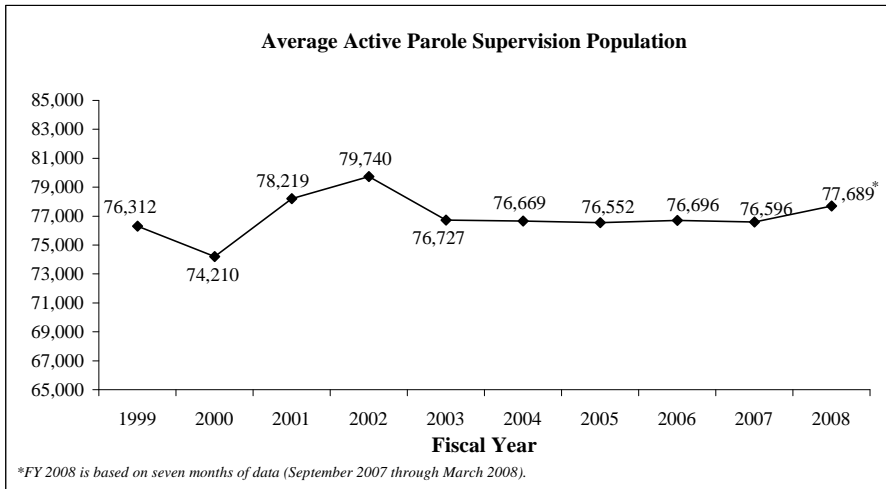
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

Average Active Parole Supervision Population	
Mar-07	↑ 76,430
Apr-07	↑ 76,731
May-07	↑ 77,049
Jun-07	↑ 77,354
Jul-07	↑ 77,860
Aug-07	↓ 77,754
Sep-07	↑ 77,924
Oct-07	↓ 77,768
Nov-07	↑ 77,872
Dec-07	↑ 78,044
Jan-08	↓ 77,841
Feb-08	↓ 77,277
Mar-08	↓ 77,096

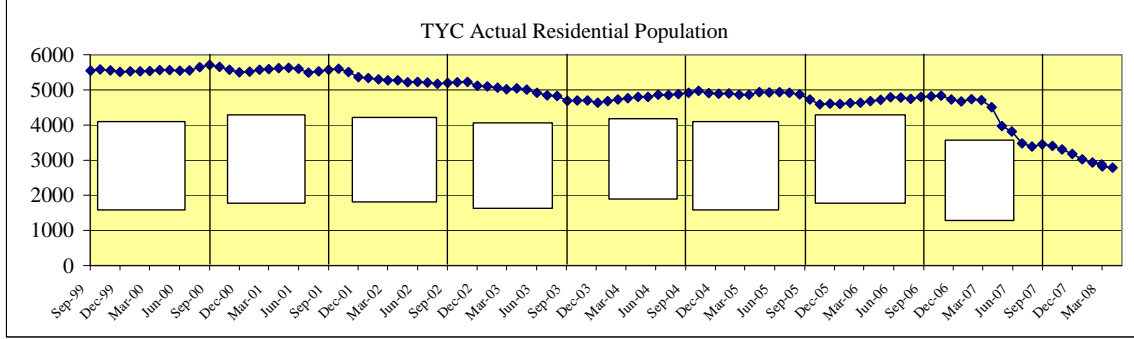


Monthly Tracking of Juvenile Correctional Population Indicators (May 2008)

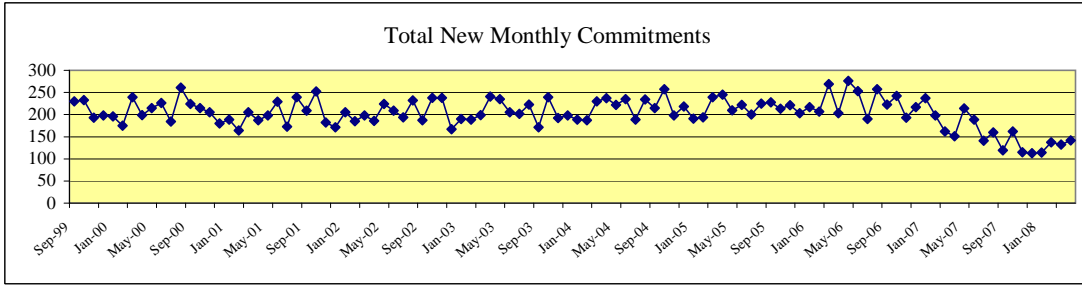
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Apr-07	3,397	202	368	3,967
May-07	3,189	226	396	3,811
Jun-07	2,883	205	394	3,482
Jul-07	2,732	207	448	3,387
Aug-07	2,758	213	477	3,448
Sep-07	2,726	207	468	3,401
Oct-07	2,848	190	265	3,303
Nov-07	2,722	196	256	3,174
Dec-07	2,613	184	223	3,020
Jan-08	2,500	218	217	2,935
Feb-08	2,443	204	233	2,880
Mar-08	2,405	190	227	2,822
Apr-08	2,349	203	235	2,787

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Apr-07	3,193	56	3,249
May-07	3,215	65	3,280
Jun-07	2,719	69	2,788
Jul-07	2,722	72	2,794
Aug-07	2,605	71	2,676
Sep-07	2,555	75	2,630
Oct-07	2,565	80	2,645
Nov-07	2,534	77	2,611
Dec-07	2,431	83	2,514
Jan-08	2,361	79	2,440
Feb-08	2,306	85	2,391
Mar-08	2,246	83	2,329
Apr-08	2,198	78	2,276



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Apr-07	13	9	34	2	2	6	85	151
May-07	19	7	48	2	5	11	122	214
Jun-07	15	9	52	3	2	2	106	189
Jul-07	10	7	57	1	5	3	58	141
Aug-07	13	7	52	3	1	4	80	160
Sep-07	12	11	37	1	3	2	53	119
Oct-07	8	11	62	2	2	3	74	162
Nov-07	7	8	35	1	4	1	59	115
Dec-07	12	6	40	2	3	3	47	113
Jan-08	6	7	33	3	2	5	58	114
Feb-08	9	9	41	4	2	5	67	137
Mar-08	2	4	32	2	2	6	84	132
Apr-08	11	5	38	2	0	7	79	142

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

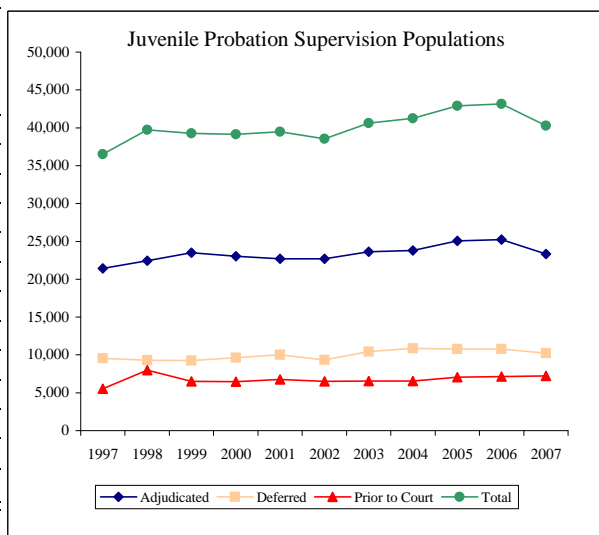
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Feb-07	20,825	8,307	5,966	35,098
Mar-07	20,813	8,847	6,020	35,680
Apr-07	23,433	10,814	8,385	42,632
May-07	23,750	11,170	8,606	43,526
Jun-07	23,676	11,527	7,919	43,122
Jul-07	23,691	11,374	7,232	42,297
Aug-07	23,742	11,058	6,665	41,465
Sep-07	23,654	10,634	6,668	40,956
Oct-07	23,500	10,257	6,801	40,558
Nov-07	23,659	10,156	6,944	40,759
Dec-07	23,264	9,694	7,466	40,424
Jan-08	23,167	9,853	7,474	40,494
Feb-08	22,791	10,080	7,942	40,813
Average	23,074	10,290	7,238	40,602



*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (June 2008)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total TDCJ Capacity and Population				
	TDCJ Total Population	TDCJ State Bed Capacity	TDCJ Contract Beds	TDCJ Operating Capacity	Available Operating Capacity
May-31-07	153,426	154,736	1,916	152,736	-690
Jun-30-07	152,960	154,736	1,916	152,736	-224
Jul-31-07	152,993	154,736	1,916	152,736	-257
Aug-31-07	152,671	154,736	1,916	152,736	65
Sep-30-07	155,365	157,478	1,916	155,409	44
Oct-31-07	155,599	157,478	1,916	155,409	-190
Nov-30-07	155,622	157,478	1,916	155,409	-213
Dec-31-07	155,345	157,566	1,916	155,495	150
Jan-31-08	155,821	157,272	1,916	155,208	-613
Feb-29-08	155,651	157,824	1,916	155,747	96
Mar-31-08	156,235	158,217	1,916	156,130	-105
Apr-30-08	156,410	158,217	1,916	156,130	-280
May-31-08	156,561	158,550	1,916	156,454	-107

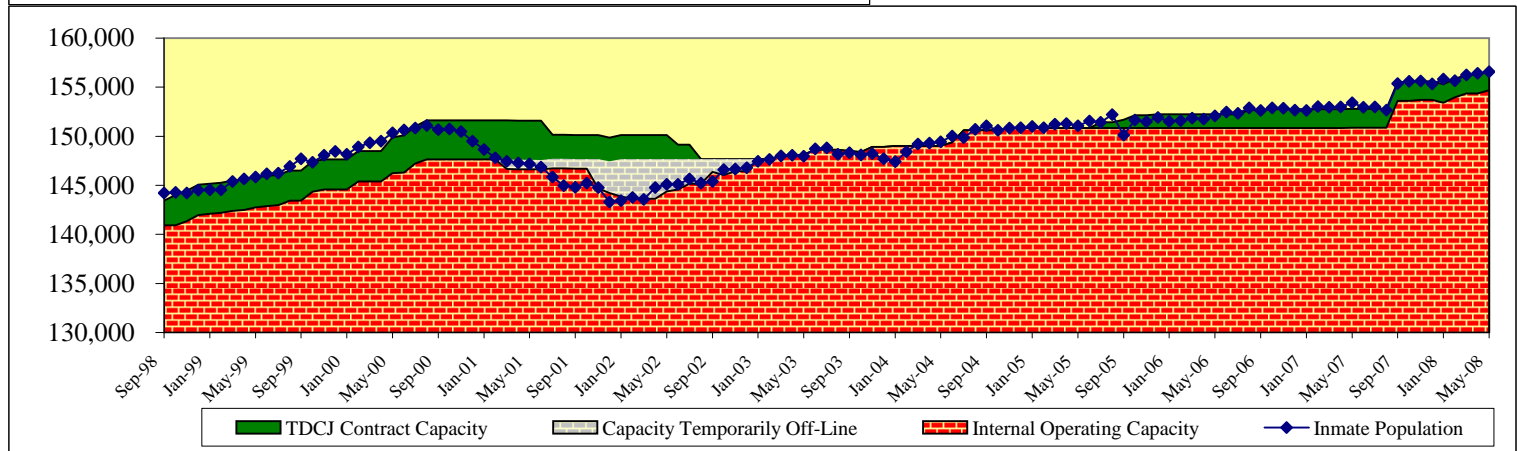
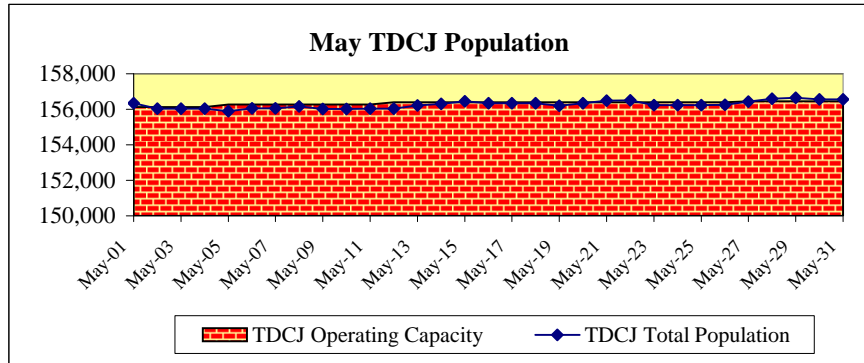
On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

As of May 31, 2008, TDCJ's state internal prison bed capacity was 158,550 and its operating capacity with contract beds (97.5%) was 156,454.

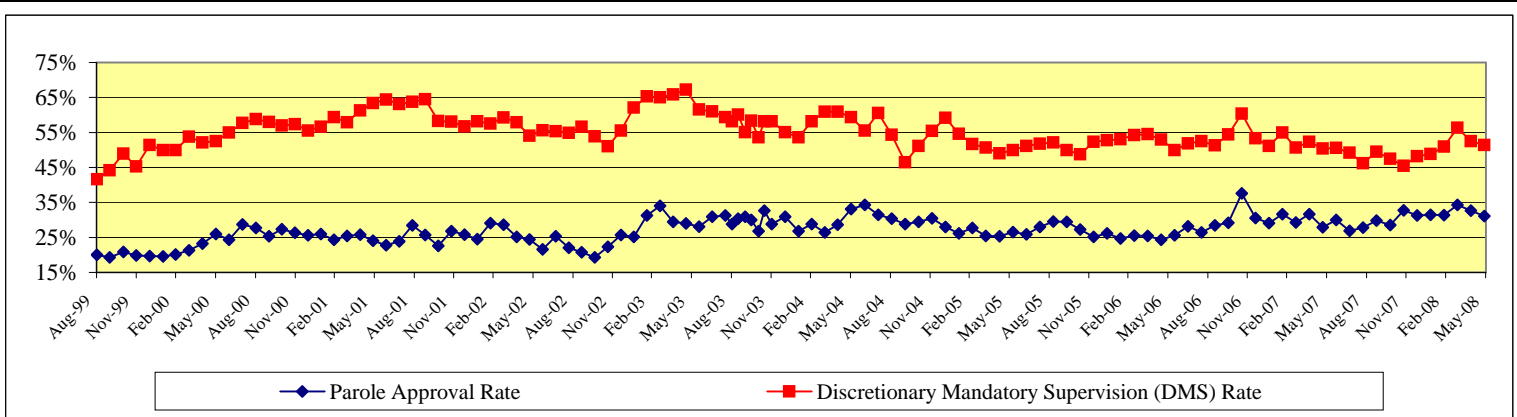
Contracted Capacity:
TDCJ is currently contracting with county jails for 1,916 beds.

State Bed Capacity:
During May 2008, 333 beds were added to capacity (112 at the Marlin Facility, 141 for DWI Treatment in Henderson, and 80 for SAFFP also in Henderson). In March 2008, 393 beds were added to capacity (98 beds at the San Saba Facility, 175 for DWI Treatment in Henderson, and 120 for SAFFP also in Henderson). During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



Parole Approval Rates

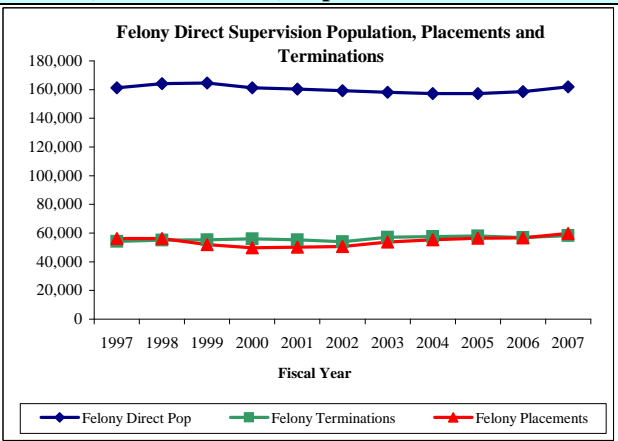


Monthly Tracking of Adult Correctional Population Indicators (June 2008)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

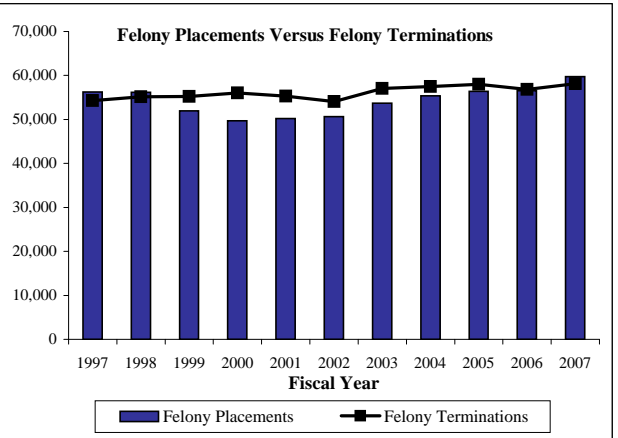
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-07	162,228	107,685
Apr-07	162,533	107,482
May-07	163,464	108,363
Jun-07	163,623	108,122
Jul-07	164,156	107,178
Aug-07	164,559	106,937
Sep-07	165,362	107,474
Oct-07	165,772	107,817
Nov-07	167,367	107,610
Dec-07	167,555	106,311
Jan-08	168,400	106,134
Feb-08	168,796	105,013
Average	165,318	107,177

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-07	5,262	11,459
Apr-07	5,245	10,889
May-07	5,446	11,488
Jun-07	4,739	10,356
Jul-07	5,115	9,418
Aug-07	5,496	11,247
Sep-07	4,614	9,161
Oct-07	5,803	11,025
Nov-07	4,836	8,855
Dec-07	3,891	7,235
Jan-08	5,350	10,333
Feb-08	4,882	9,449
Total	60,679	120,915



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-07	2,554	8,024
Apr-07	2,530	7,839
May-07	2,669	7,926
Jun-07	2,510	7,329
Jul-07	2,118	7,360
Aug-07	2,616	8,227
Sep-07	2,323	7,078
Oct-07	2,617	7,937
Nov-07	2,254	7,163
Dec-07	2,045	6,431
Jan-08	2,514	7,641
Feb-08	2,630	7,629
Total	29,380	90,584

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-07	2,173	2,216
Apr-07	2,034	2,116
May-07	2,340	2,371
Jun-07	2,215	2,382
Jul-07	2,159	2,251
Aug-07	2,418	2,509
Sep-07	2,018	2,019
Oct-07	2,386	2,320
Nov-07	2,052	2,056
Dec-07	1,749	1,678
Jan-08	2,214	2,436
Feb-08	2,204	2,236
Total	25,962	26,590

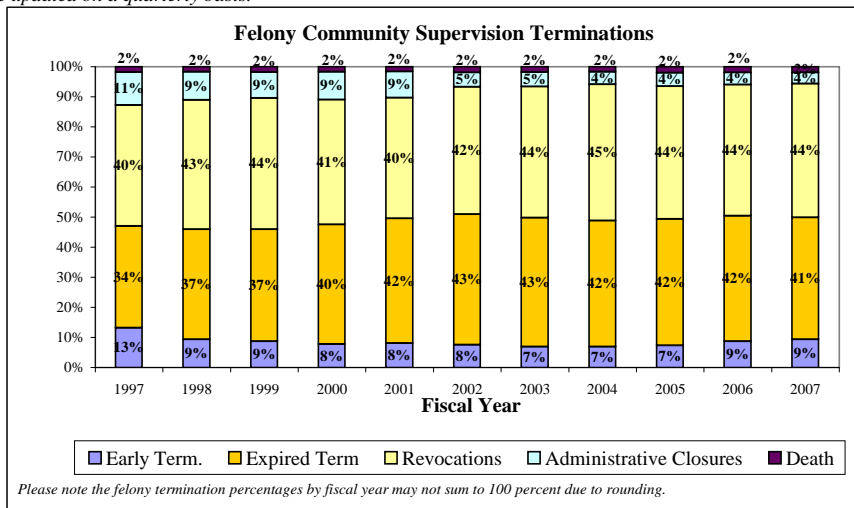


¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

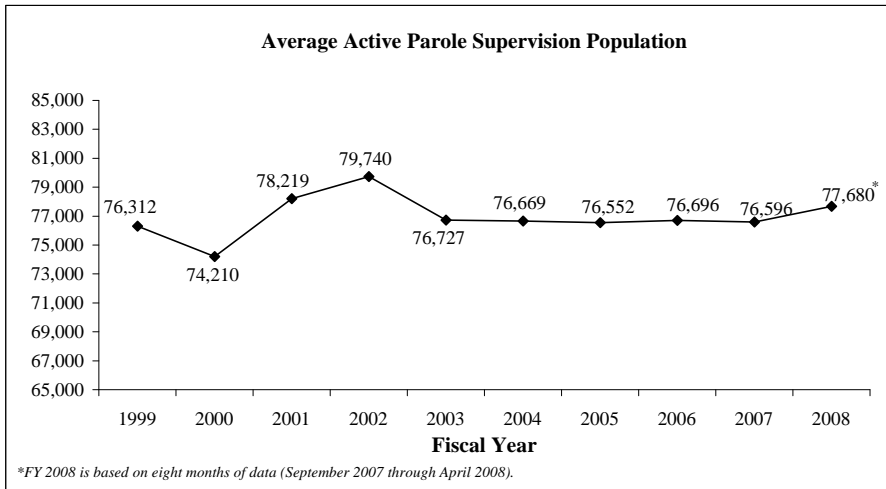
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.



Texas Department of Criminal Justice Parole Supervision Population

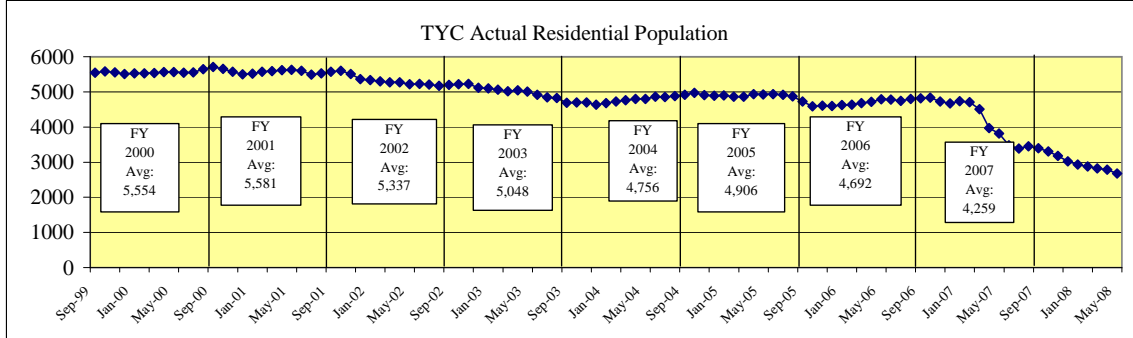
Average Active Parole Supervision Population	
Apr-07	↑ 76,731
May-07	↑ 77,049
Jun-07	↑ 77,354
Jul-07	↑ 77,860
Aug-07	↓ 77,754
Sep-07	↑ 77,924
Oct-07	↓ 77,768
Nov-07	↑ 77,872
Dec-07	↑ 78,044
Jan-08	↓ 77,841
Feb-08	↓ 77,277
Mar-08	↓ 77,096
Apr-08	↑ 77,621



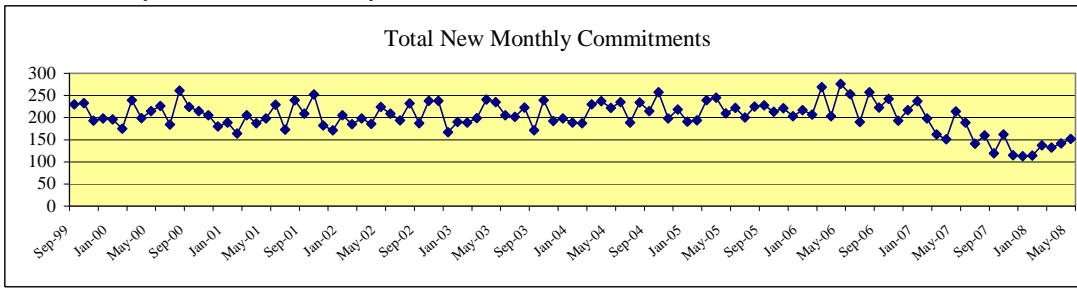
Monthly Tracking of Juvenile Correctional Population Indicators (June 2008)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
May-07	3,189	226	396	3,811	3,215	65	3,280
Jun-07	2,883	205	394	3,482	2,719	69	2,788
Jul-07	2,732	207	448	3,387	2,722	72	2,794
Aug-07	2,758	213	477	3,448	2,605	71	2,676
Sep-07	2,725	207	468	3,400	2,553	75	2,628
Oct-07	2,848	190	265	3,303	2,560	80	2,640
Nov-07	2,722	196	256	3,174	2,531	77	2,608
Dec-07	2,613	184	223	3,020	2,427	83	2,510
Jan-08	2,500	218	217	2,935	2,357	79	2,436
Feb-08	2,443	204	233	2,880	2,300	85	2,385
Mar-08	2,405	190	227	2,822	2,239	83	2,322
Apr-08	2,348	203	235	2,786	2,181	78	2,259
May-08	2,240	212	221	2,673	2,195	78	2,273



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
May-07	19	7	48	2	5	11	122	214
Jun-07	15	9	52	3	2	2	106	189
Jul-07	10	7	57	1	5	3	58	141
Aug-07	13	7	52	3	1	4	80	160
Sep-07	12	11	37	1	3	2	53	119
Oct-07	8	11	62	2	2	3	74	162
Nov-07	7	8	35	1	4	1	59	115
Dec-07	12	6	40	2	3	3	47	113
Jan-08	6	7	33	3	2	5	58	114
Feb-08	9	9	41	4	2	5	67	137
Mar-08	2	4	32	2	2	6	84	132
Apr-08	11	5	38	2	0	7	79	142
May-08	12	4	47	1	1	3	84	152

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

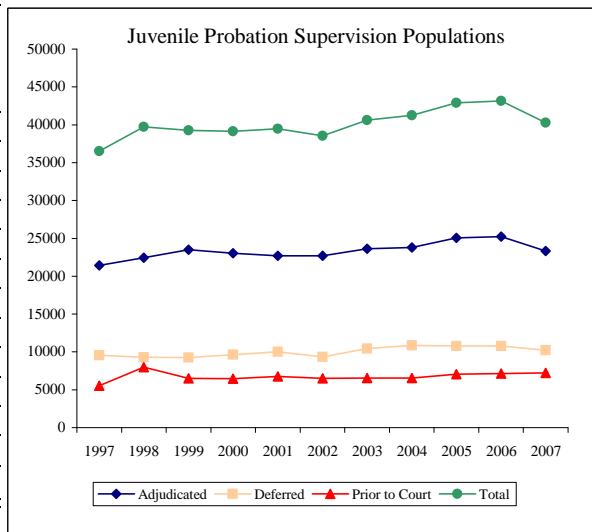
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Feb-07	20,825	8,307	5,966	35,098
Mar-07	20,813	8,847	6,020	35,680
Apr-07	23,433	10,814	8,385	42,632
May-07	23,750	11,170	8,606	43,526
Jun-07	23,676	11,527	7,919	43,122
Jul-07	23,691	11,374	7,232	42,297
Aug-07	23,742	11,058	6,665	41,465
Sep-07	23,654	10,634	6,668	40,956
Oct-07	23,500	10,257	6,801	40,558
Nov-07	23,659	10,156	6,944	40,759
Dec-07	23,264	9,694	7,466	40,424
Jan-08	23,167	9,853	7,474	40,494
Feb-08	22,791	10,080	7,942	40,813
Average	23,074	10,290	7,238	40,602



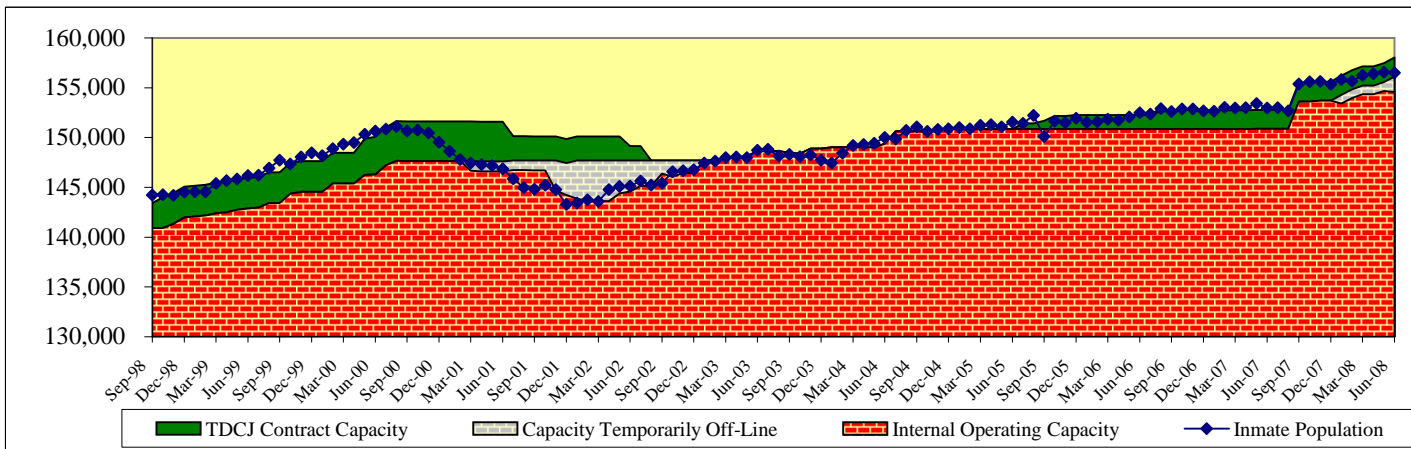
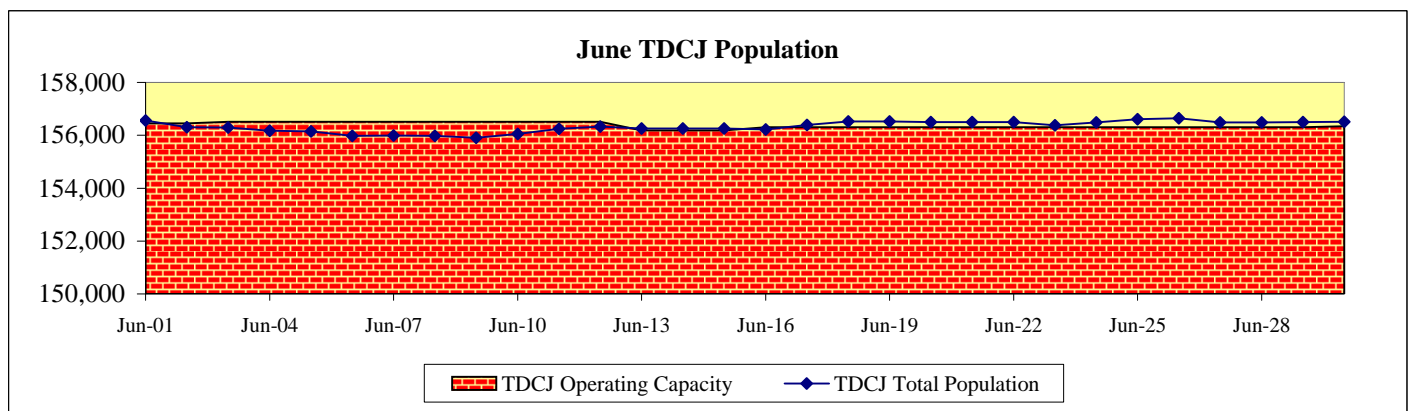
*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (July 2008)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
June-07	152,960	154,736	0	0	0	1,916	152,736	-224
July-07	152,993	154,736	0	0	0	1,916	152,736	-257
August-07	152,671	154,736	0	0	0	1,916	152,736	65
September-07	155,365	157,478	66	-124	-58	1,916	155,409	44
October-07	155,599	157,478	0	0	0	1,916	155,409	-190
November-07	155,622	157,478	0	0	0	1,916	155,409	-213
December-07	155,345	157,566	88	0	88	1,916	155,495	150
January-08	155,821	157,272	22	-316	-294	1,916	155,208	-613
February-08	155,651	157,824	552	0	552	1,916	155,747	96
March-08	156,235	158,217	393	0	393	1,916	156,130	-105
April-08	156,410	158,217	0	0	0	1,916	156,130	-280
May-08	156,561	158,550	333	0	333	1,916	156,454	-107
June-08	156,513	158,438	222	-334	-112	1,916	156,345	-168

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ's total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

As of June 30, 2008, TDCJ's state internal prison bed capacity was 158,438 and its operating capacity with contract beds (97.5%) was 156,345.

Contracted Capacity:

TDCJ is currently contracting with county jails for 1,916 beds.

State Bed Capacity:

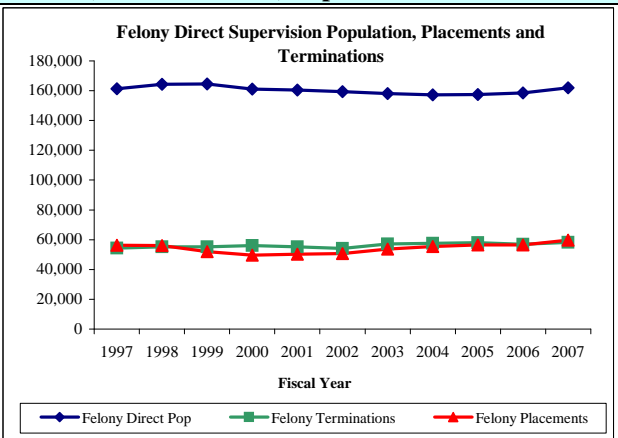
In the month of June 2008, 222 beds were added to capacity (102 beds at the Marlin Facility and 120 beds for SAFFP at the East Texas Treatment Facility in Henderson) and 334 were removed from capacity (334 beds at the Lynaugh Facility). During May 2008, 333 beds were added to capacity (112 at the Marlin Facility, 141 for DWI Treatment in Henderson, and 80 for SAFFP also in Henderson). In March 2008, 393 beds were added to capacity (98 beds at the San Saba Facility, 175 for DWI Treatment in Henderson, and 120 for SAFFP also in Henderson). During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Monthly Tracking of Adult Correctional Population Indicators (July 2008)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

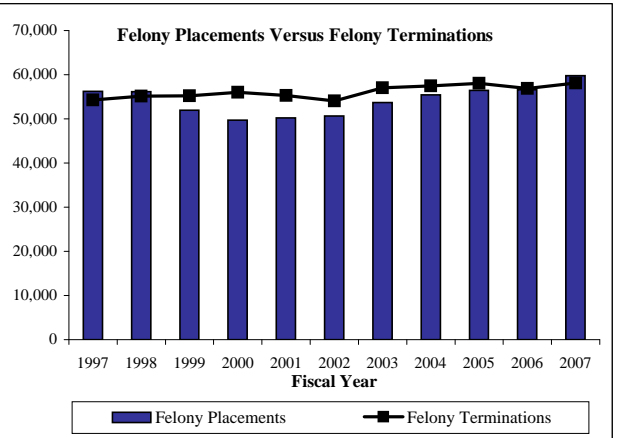
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-07	162,228	107,685
Apr-07	162,533	107,482
May-07	163,464	108,363
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Aug-07	164,559	106,937
Sep-07	165,362	107,474
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Dec-07	167,555	106,311
Jan-08	168,400	106,134
Feb-08	168,796	105,013
Average	165,318	107,177

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-07	5,262	11,459
Apr-07	5,245	10,889
May-07	5,446	11,488
Jun-07	4,739	10,356
Jul-07	5,115	9,418
Aug-07	5,496	11,247
Sep-07	4,614	9,161
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Jan-08	5,350	10,333
Feb-08	4,882	9,449
Total	60,679	120,915



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-07	2,554	8,024
Apr-07	2,530	7,839
May-07	2,669	7,926
Jun-07	2,510	7,329
Jul-07	2,118	7,360
Aug-07	2,616	8,227
Sep-07	2,323	7,078
Oct-07	2,617	7,937
Nov-07	2,254	7,163
Dec-07	2,045	6,431
Jan-08	2,514	7,641
Feb-08	2,630	7,629
Total	29,380	90,584

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-07	2,173	2,216
Apr-07	2,034	2,116
May-07	2,340	2,371
Jun-07	2,215	2,382
Jul-07	2,159	2,251
Aug-07	2,418	2,509
Sep-07	2,018	2,019
Oct-07	2,386	2,320
Nov-07	2,052	2,056
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Feb-08	2,204	2,236
Total	25,962	26,590



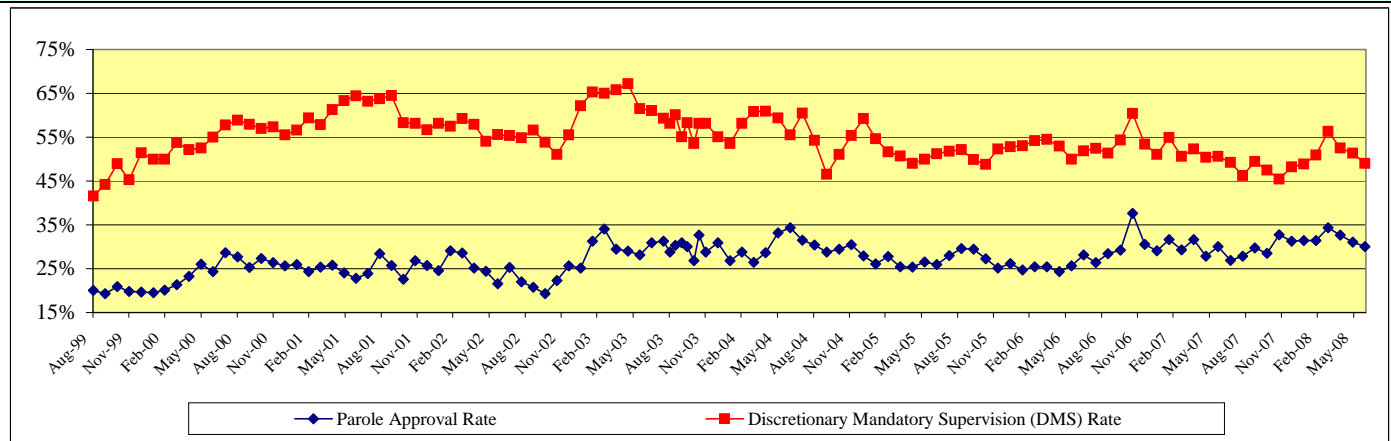
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

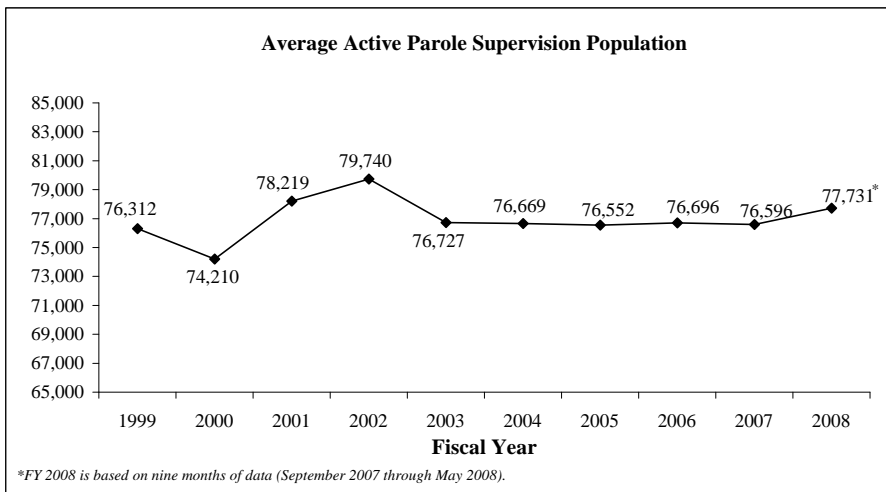
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
May-07	↑ 77,049
Jun-07	↑ 77,354
Jul-07	↑ 77,860
Aug-07	↓ 77,754
Sep-07	↑ 77,924
Oct-07	↓ 77,768
Nov-07	↑ 77,872
Dec-07	↑ 78,044
Jan-08	↓ 77,841
Feb-08	↓ 77,277
Mar-08	↓ 77,096
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May-08	↑ 78,133



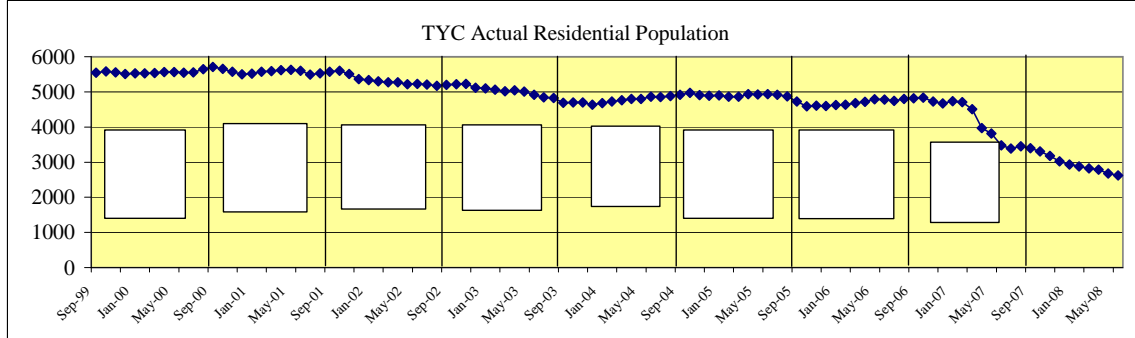
*FY 2008 is based on nine months of data (September 2007 through May 2008).

Monthly Tracking of Juvenile Correctional Population Indicators (July 2008)

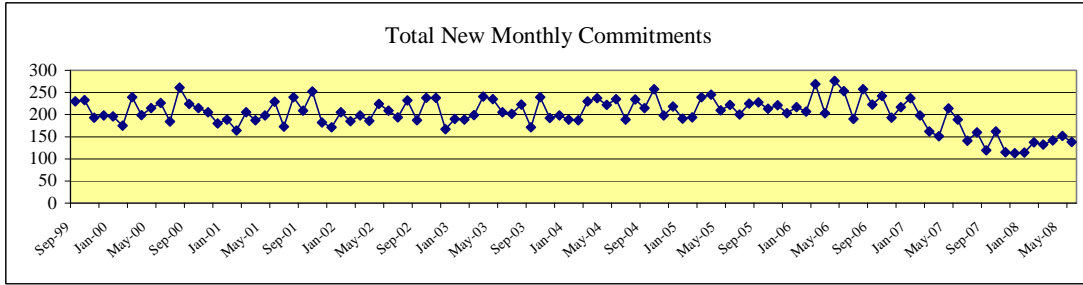
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Jun-07	2,883	205	394	3,482
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Aug-07	2,758	213	477	3,448
Sep-07	2,725	207	468	3,400
Oct-07	2,848	190	265	3,303
Nov-07	2,722	196	256	3,174
Dec-07	2,613	184	223	3,020
Jan-08	2,500	218	217	2,935
Feb-08	2,443	204	233	2,880
Mar-08	2,405	190	227	2,822
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May-08	2,240	212	221	2,673
Jun-08	2,211	188	219	2,618

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jun-07	2,719	69	2,788
Jul-07	2,722	72	2,794
Aug-07	2,605	71	2,676
Sep-07	2,554	75	2,629
Oct-07	2,562	80	2,642
Nov-07	2,532	77	2,609
Dec-07	2,432	83	2,515
Jan-08	2,362	79	2,441
Feb-08	2,305	85	2,390
Mar-08	2,244	83	2,327
Apr-08	2,185	78	2,263
May-08	2,196	79	2,275
Jun-08	2,086	76	2,162



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Jun-07	15	9	52	3	2	2	106	189
Jul-07	10	7	57	1	5	3	58	141
Aug-07	13	7	52	3	1	4	80	160
Sep-07	12	11	37	1	3	2	53	119
Oct-07	8	11	62	2	2	3	74	162
Nov-07	7	8	35	1	4	1	59	115
Dec-07	12	6	40	2	3	3	47	113
Jan-08	6	7	33	3	2	5	58	114
Feb-08	9	9	41	4	2	5	67	137
Mar-08	2	4	32	2	2	6	84	132
Apr-08	11	5	38	2	0	7	79	142
May-08	12	5	46	1	1	3	84	152
Jun-08	9	9	49	2	0	5	64	138

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

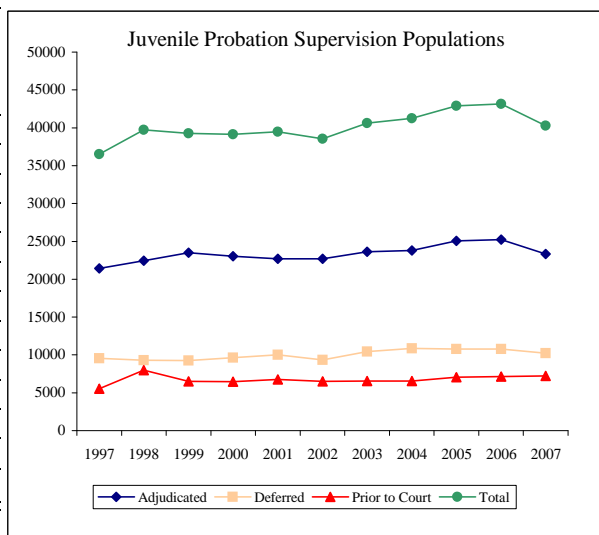
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Sep-07	23,654	10,634	6,668	40,956
Oct-07	23,500	10,257	6,801	40,558
Nov-07	23,659	10,156	6,944	40,759
Dec-07	23,264	9,694	7,466	40,424
Jan-08	23,167	9,853	7,474	40,494
Feb-08	22,791	10,080	7,942	40,813
Average	23,074	10,290	7,238	40,602



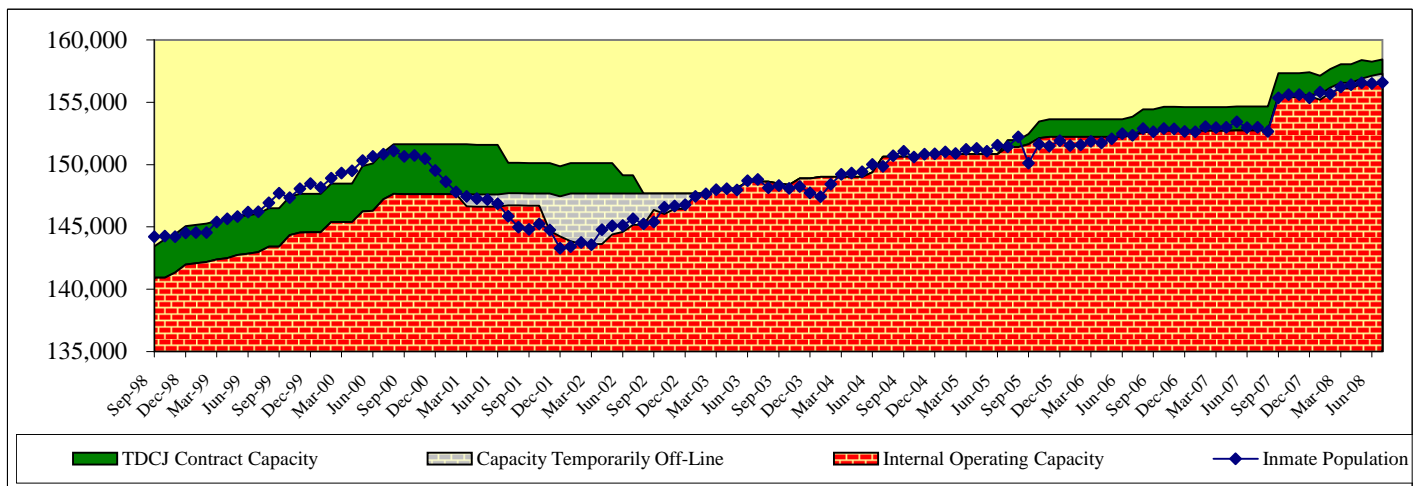
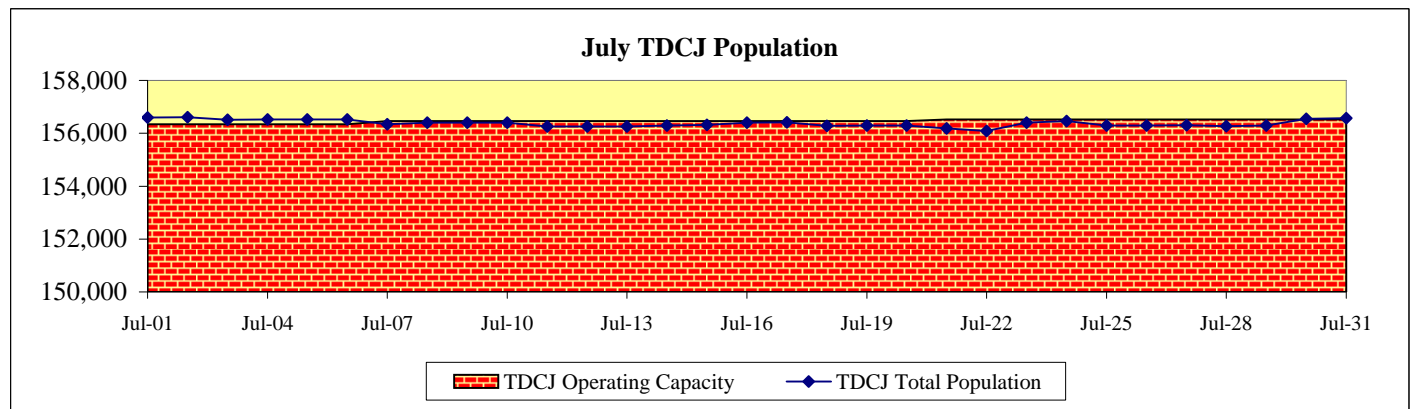
*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (August 2008)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
July-07	152,993	154,736	0	0	0	1,916	152,736	-257
August-07	152,671	154,736	0	0	0	1,916	152,736	65
September-07	155,365	157,478	66	-124	-58	1,916	155,409	44
October-07	155,599	157,478	0	0	0	1,916	155,409	-190
November-07	155,622	157,478	0	0	0	1,916	155,409	-213
December-07	155,345	157,566	88	0	88	1,916	155,495	150
January-08	155,821	157,272	22	-316	-294	1,916	155,208	-613
February-08	155,651	157,824	552	0	552	1,916	155,747	96
March-08	156,235	158,217	393	0	393	1,916	156,130	-105
April-08	156,410	158,217	0	0	0	1,916	156,130	-280
May-08	156,561	158,550	333	0	333	1,916	156,454	-107
June-08	156,513	158,438	222	-334	-112	1,916	156,345	-168
July-08	156,576	158,622	184	0	184	1,916	156,525	-51

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

As of July 31, 2008, TDCJ's state internal prison bed capacity was 158,622 and its operating capacity with contract beds (97.5%) was 156,525.

Contracted Capacity:

TDCJ is currently contracting with county jails for 1,916 beds.

State Bed Capacity:

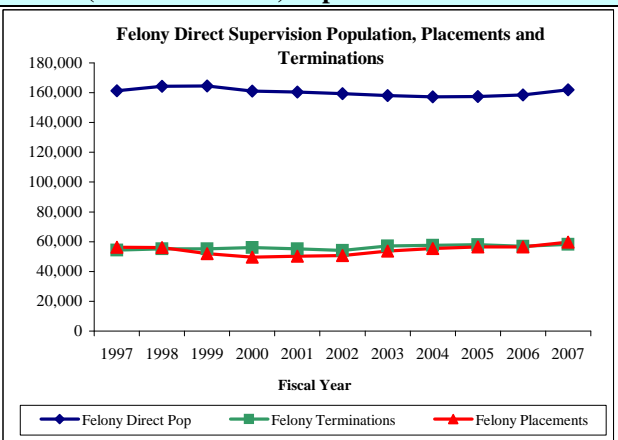
During the month of July 2008, 184 beds were added to capacity at the East Texas Treatment Facility in Henderson. In the month of June 2008, 222 beds were added to capacity (102 beds at the Marlin Facility and 120 beds for SAFFP at the East Texas Treatment Facility in Henderson) and 334 were removed from capacity (334 beds at the Lynaugh Facility). During May 2008, 333 beds were added to capacity (112 at the Marlin Facility, 141 for DWI Treatment in Henderson, and 80 for SAFFP also in Henderson). In March 2008, 393 beds were added to capacity (98 beds at the San Saba Facility, 175 for DWI Treatment in Henderson, and 120 for SAFFP also in Henderson). During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Monthly Tracking of Adult Correctional Population Indicators (August 2008)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

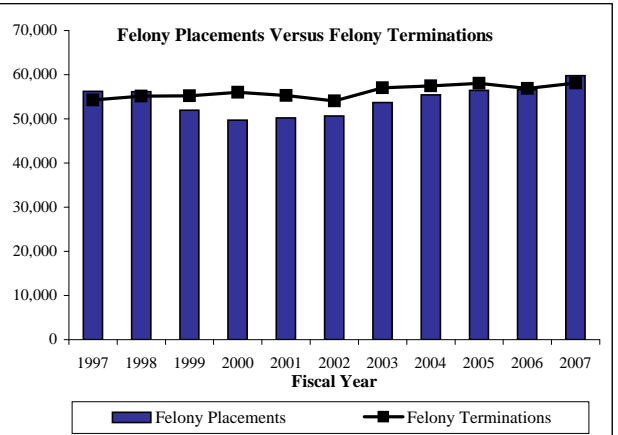
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Jun-07	163,623	108,122
Jul-07	164,156	107,178
Aug-07	164,559	106,937
Sep-07	165,362	107,474
Oct-07	165,772	107,817
Nov-07	167,367	107,610
Dec-07	167,555	106,311
Jan-08	168,400	106,134
Feb-08	168,796	105,013
Mar-08	169,334	104,776
Apr-08	169,982	104,380
May-08	170,332	104,361
Average	167,103	106,343

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Jun-07	4,739	10,356
Jul-07	5,115	9,418
Aug-07	5,496	11,247
Sep-07	4,614	9,161
Oct-07	5,803	11,025
Nov-07	4,836	8,855
Dec-07	3,891	7,235
Jan-08	5,350	10,333
Feb-08	4,882	9,449
Mar-08	4,986	8,960
Apr-08	5,269	10,276
May-08	5,332	10,492
Total	60,313	116,807



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Jun-07	2,510	7,329
Jul-07	2,118	7,360
Aug-07	2,616	8,227
Sep-07	2,323	7,078
Oct-07	2,617	7,937
Nov-07	2,254	7,163
Dec-07	2,045	6,431
Jan-08	2,514	7,641
Feb-08	2,630	7,629
Mar-08	2,648	7,550
Apr-08	2,720	7,935
May-08	2,844	7,881
Total	29,839	90,161

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Jun-07	2,215	2,382
Jul-07	2,159	2,251
Aug-07	2,418	2,509
Sep-07	2,018	2,019
Oct-07	2,386	2,320
Nov-07	2,052	2,056
Dec-07	1,749	1,678
Jan-08	2,214	2,436
Feb-08	2,204	2,236
Mar-08	2,059	2,133
Apr-08	2,286	2,365
May-08	2,265	2,388
Total	26,025	26,773



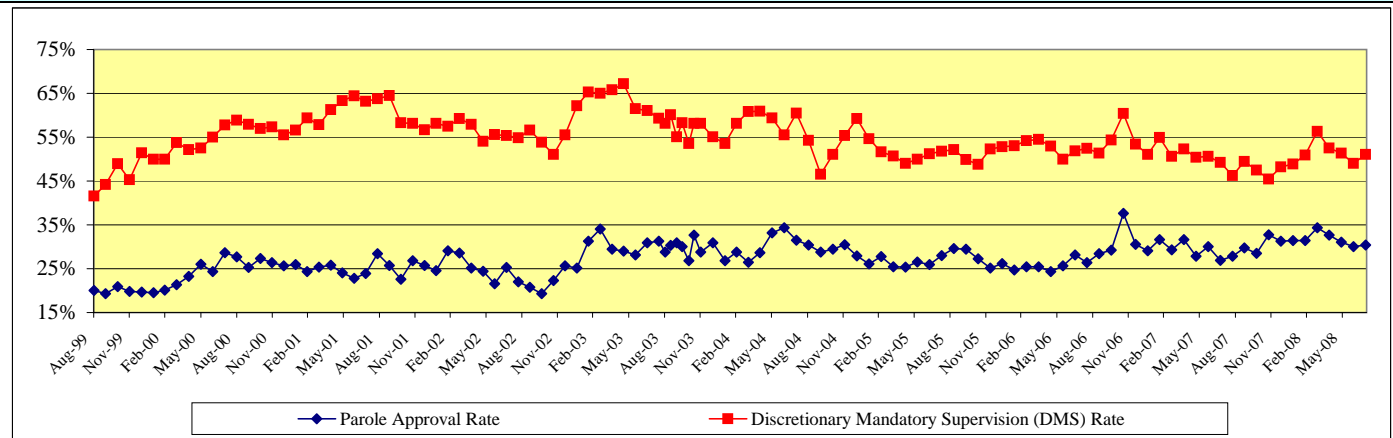
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

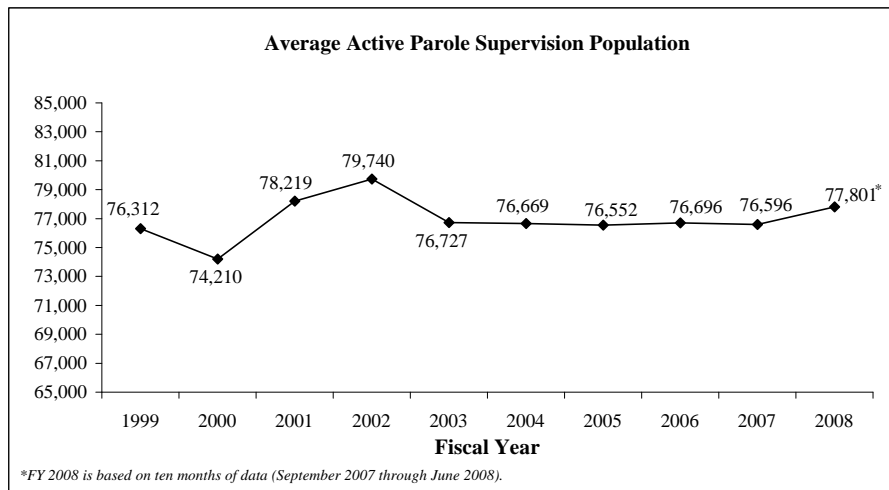
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
Jun-07	↑ 77,354
Jul-07	↑ 77,860
Aug-07	↓ 77,754
Sep-07	↑ 77,924
Oct-07	↓ 77,768
Nov-07	↑ 77,872
Dec-07	↑ 78,044
Jan-08	↓ 77,841
Feb-08	↓ 77,277
Mar-08	↓ 77,096
Apr-08	↑ 77,621
May-08	↑ 78,133
Jun-08	↑ 78,432



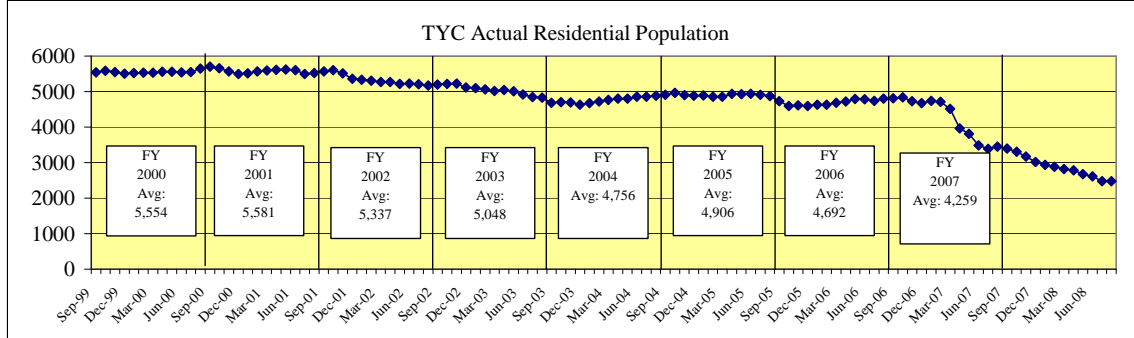
*FY 2008 is based on ten months of data (September 2007 through June 2008).

Monthly Tracking of Juvenile Correctional Population Indicators (August 2008)

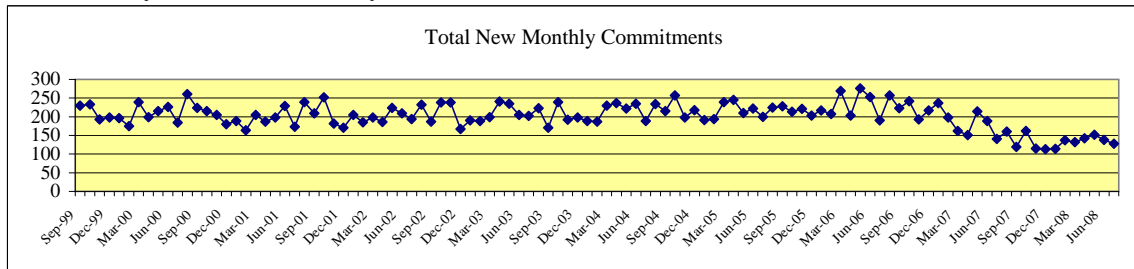
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Jul-07	2,732	207	448	3,387
Aug-07	2,758	213	477	3,448
Sep-07	2,725	207	468	3,400
Oct-07	2,848	190	265	3,303
Nov-07	2,722	196	256	3,174
Dec-07	2,613	184	223	3,020
Jan-08	2,500	218	217	2,935
Feb-08	2,443	204	233	2,880
Mar-08	2,405	190	227	2,822
Apr-08	2,348	203	235	2,786
May-08	2,240	212	221	2,673
Jun-08	2,208	188	219	2,615
Jul-08	2,053	204	217	2,474

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jul-07	2,722	72	2,794
Aug-07	2,605	71	2,676
Sep-07	2,554	75	2,629
Oct-07	2,562	80	2,642
Nov-07	2,532	77	2,609
Dec-07	2,431	83	2,514
Jan-08	2,361	79	2,440
Feb-08	2,304	85	2,389
Mar-08	2,243	83	2,326
Apr-08	2,184	78	2,262
May-08	2,194	79	2,273
Jun-08	2,092	76	2,168
Jul-08	2,001	67	2,068



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Jul-07	10	7	57	1	5	3	58	141
Aug-07	13	7	52	3	1	4	80	160
Sep-07	12	11	37	1	3	2	53	119
Oct-07	8	11	62	2	2	3	74	162
Nov-07	7	8	35	1	4	1	59	115
Dec-07	12	6	40	2	3	3	47	113
Jan-08	6	7	33	3	2	5	58	114
Feb-08	9	9	41	4	2	5	67	137
Mar-08	2	4	32	2	2	6	84	132
Apr-08	11	5	38	2	0	7	79	142
May-08	12	5	46	1	1	3	84	152
Jun-08	9	9	49	2	0	5	64	138
Jul-08	5	3	50	2	0	5	63	128

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

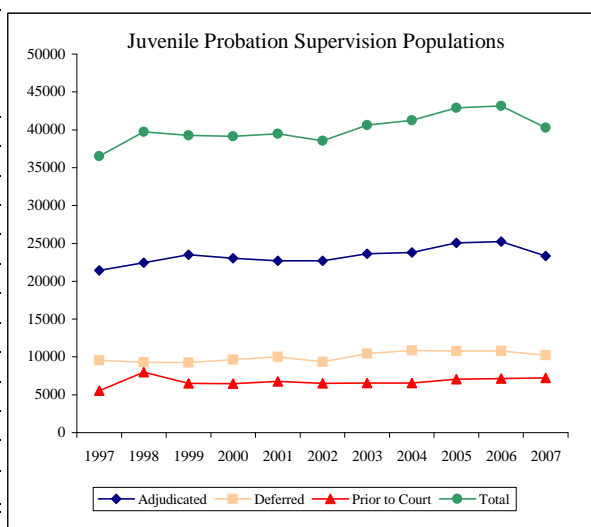
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Feb-07	20,825	8,307	5,966	35,098
Mar-07	20,813	8,847	6,020	35,680
Apr-07	23,433	10,814	8,385	42,632
May-07	23,750	11,170	8,606	43,526
Jun-07	23,676	11,527	7,919	43,122
Jul-07	23,691	11,374	7,232	42,297
Aug-07	23,742	11,058	6,665	41,465
Sep-07	23,654	10,634	6,668	40,956
Oct-07	23,500	10,257	6,801	40,558
Nov-07	23,659	10,156	6,944	40,759
Dec-07	23,264	9,694	7,466	40,424
Jan-08	23,167	9,853	7,474	40,494
Feb-08	22,791	10,080	7,942	40,813
Average	23,074	10,290	7,238	40,602



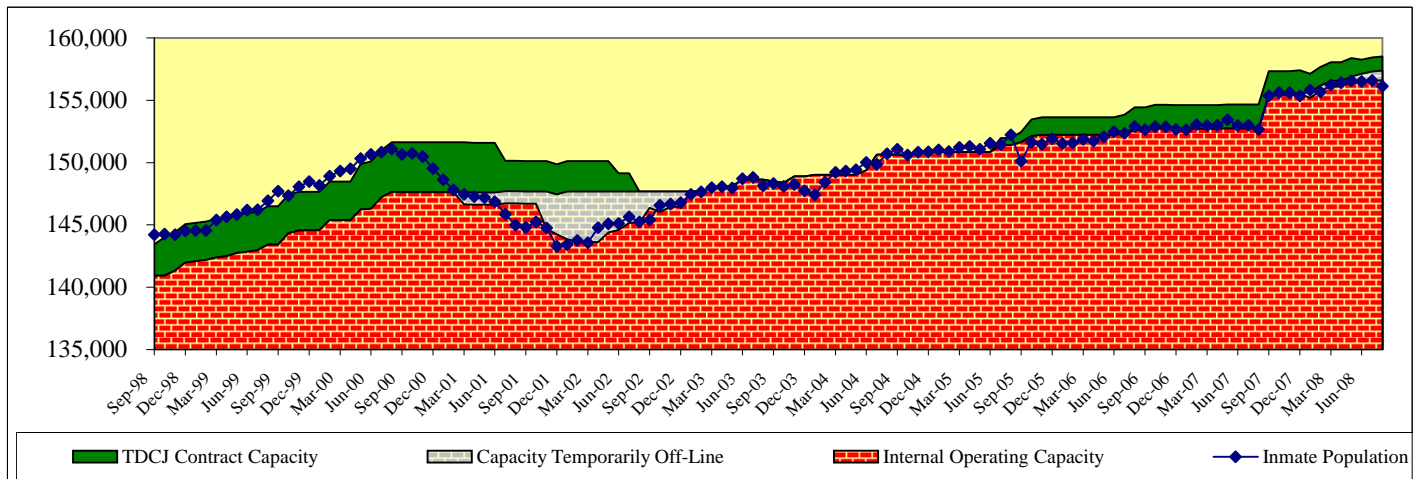
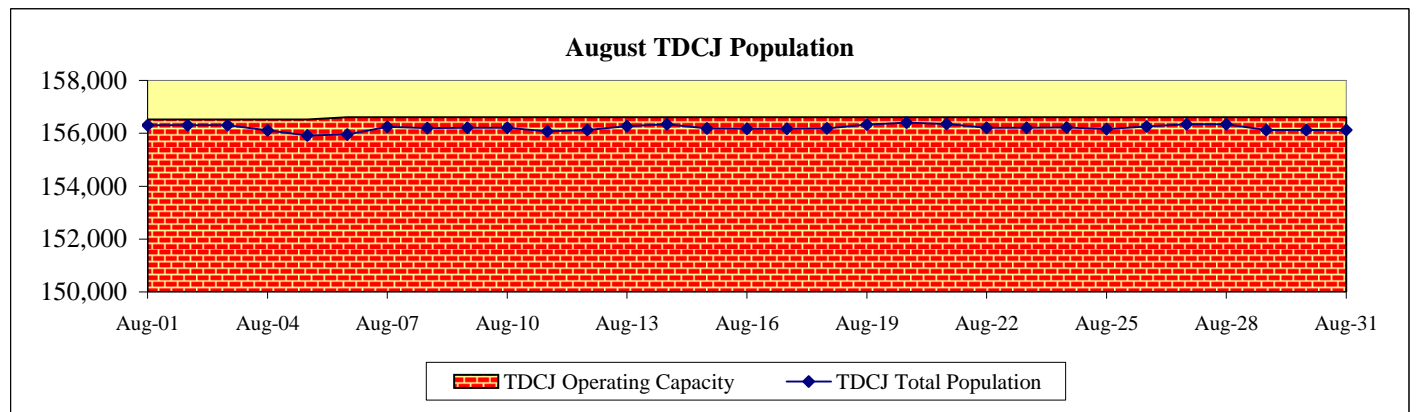
*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (September 2008)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
August-07	152,671	154,736	0	0	0	1,916	152,736	65
September-07	155,365	157,478	66	-124	-58	1,916	155,409	44
October-07	155,599	157,478	0	0	0	1,916	155,409	-190
November-07	155,622	157,478	0	0	0	1,916	155,409	-213
December-07	155,345	157,566	88	0	88	1,916	155,495	150
January-08	155,821	157,272	22	-316	-294	1,916	155,208	-613
February-08	155,651	157,824	552	0	552	1,916	155,747	96
March-08	156,235	158,217	393	0	393	1,916	156,130	-105
April-08	156,410	158,217	0	0	0	1,916	156,130	-280
May-08	156,561	158,550	333	0	333	1,916	156,454	-107
June-08	156,513	158,438	222	-334	-112	1,916	156,345	-168
July-08	156,576	158,622	184	0	184	1,916	156,525	-51
August-08	156,127	158,706	84	0	84	1,916	156,606	479

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

As of August 31, 2008, TDCJ's state internal prison bed capacity was 158,706 and its operating capacity with contract beds (97.5%) was 156,606.

Contracted Capacity:

TDCJ is currently contracting with county jails for 1,916 beds.

State Bed Capacity:

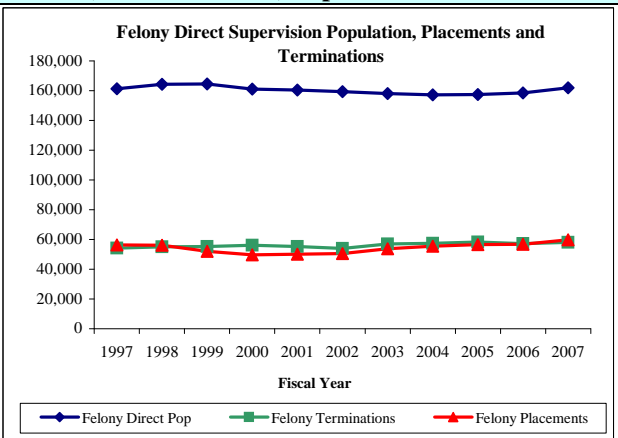
In the month of August 2008, 84 SAFPF beds were added to capacity at the East Texas Treatment Facility in Henderson. During the month of July 2008, 184 SAFPF beds were added to capacity at the East Texas Treatment Facility in Henderson. In the month of June 2008, 222 beds were added to capacity (102 beds at the Marlin Facility and 120 beds for SAFPF at the East Texas Treatment Facility in Henderson) and 334 were removed from capacity (334 beds at the Lynaugh Facility). During May 2008, 333 beds were added to capacity (112 at the Marlin Facility, 141 for DWI Treatment in Henderson, and 80 for SAFPF also in Henderson). In March 2008, 393 beds were added to capacity (98 beds at the San Saba Facility, 175 for DWI Treatment in Henderson, and 120 for SAFPF also in Henderson). During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Monthly Tracking of Adult Correctional Population Indicators (September 2008)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

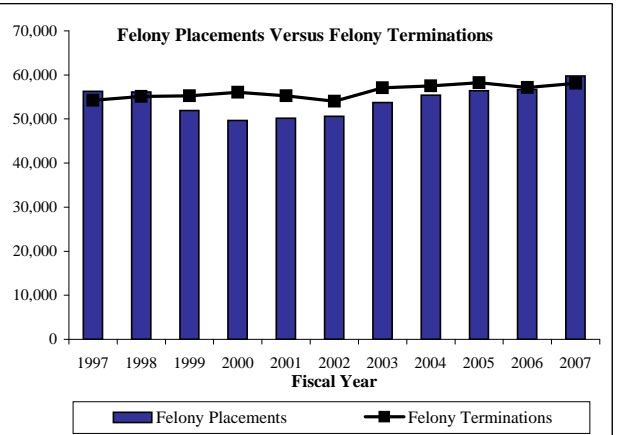
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Jun-07	163,627	108,115
Jul-07	164,151	107,182
Aug-07	164,652	106,936
Sep-07	165,362	107,474
Oct-07	165,772	107,817
Nov-07	167,367	107,610
Dec-07	167,555	106,311
Jan-08	168,400	106,134
Feb-08	168,796	105,013
Mar-08	169,334	104,776
Apr-08	169,982	104,380
May-08	170,332	104,361
Average	167,111	106,342

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Jun-07	4,741	10,359
Jul-07	5,116	9,433
Aug-07	5,505	11,271
Sep-07	4,614	9,161
Oct-07	5,803	11,025
Nov-07	4,836	8,855
Dec-07	3,891	7,235
Jan-08	5,350	10,333
Feb-08	4,882	9,449
Mar-08	4,986	8,960
Apr-08	5,269	10,276
May-08	5,332	10,492
Total	60,325	116,849



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Jun-07	2,510	7,330
Jul-07	2,119	7,371
Aug-07	2,621	8,232
Sep-07	2,323	7,078
Oct-07	2,617	7,937
Nov-07	2,254	7,163
Dec-07	2,045	6,431
Jan-08	2,514	7,641
Feb-08	2,630	7,629
Mar-08	2,648	7,550
Apr-08	2,720	7,935
May-08	2,844	7,881
Total	29,845	90,178

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Jun-07	2,215	2,382
Jul-07	2,159	2,252
Aug-07	2,419	2,509
Sep-07	2,018	2,019
Oct-07	2,386	2,320
Nov-07	2,052	2,056
Dec-07	1,749	1,678
Jan-08	2,214	2,436
Feb-08	2,204	2,236
Mar-08	2,059	2,133
Apr-08	2,286	2,365
May-08	2,265	2,388
Total	26,026	26,774



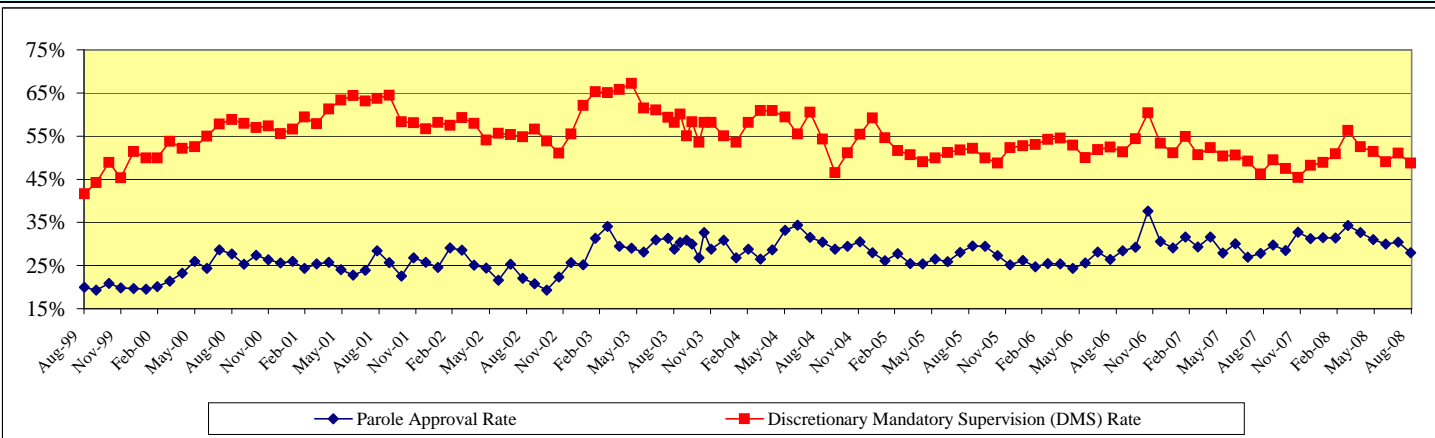
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

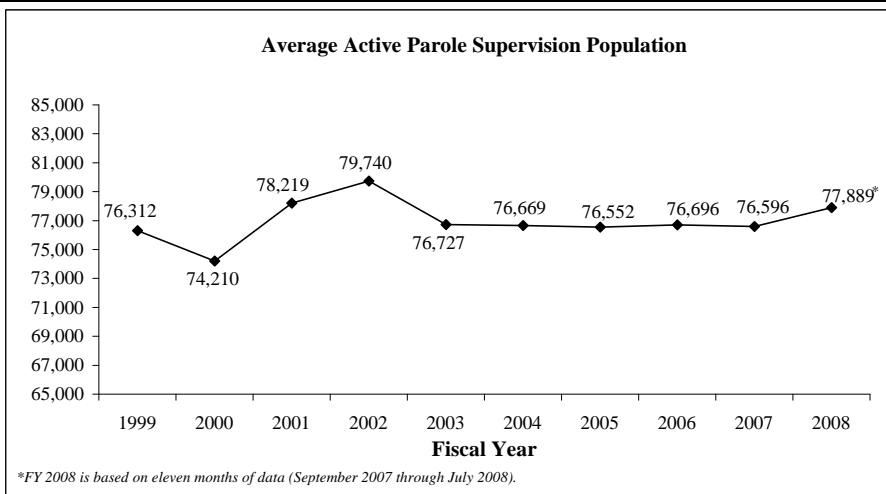
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
Jul-07	77,860
Aug-07	77,754
Sep-07	77,924
Oct-07	77,768
Nov-07	77,872
Dec-07	78,044
Jan-08	77,841
Feb-08	77,277
Mar-08	77,096
Apr-08	77,621
May-08	78,133
Jun-08	78,432
Jul-08	78,773

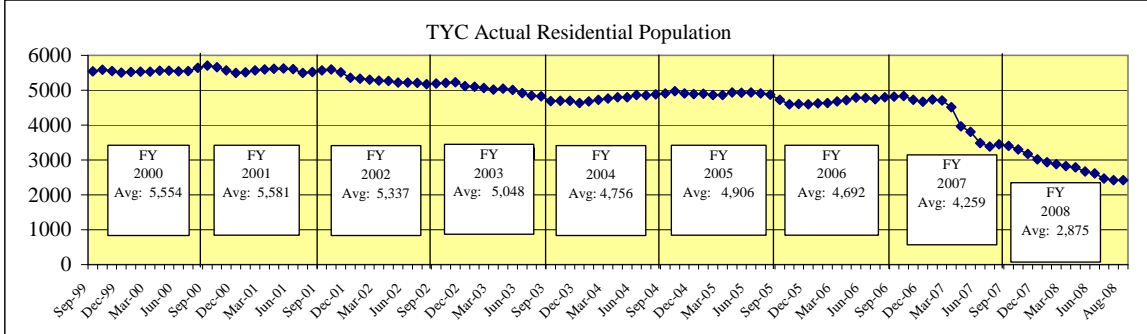


*FY 2008 is based on eleven months of data (September 2007 through July 2008).

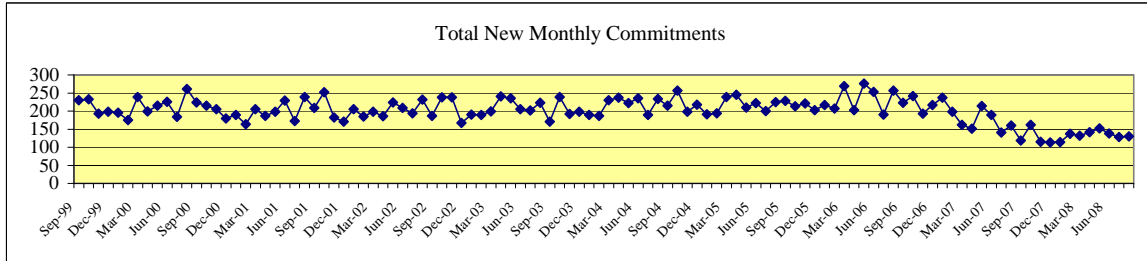
Monthly Tracking of Juvenile Correctional Population Indicators (September 2008)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Aug-07	2,758	213	477	3,448	2,605	71	2,676
Sep-07	2,725	207	468	3,400	2,554	75	2,629
Oct-07	2,848	190	265	3,303	2,562	80	2,642
Nov-07	2,722	196	256	3,174	2,532	77	2,609
Dec-07	2,613	184	223	3,020	2,431	83	2,514
Jan-08	2,500	218	217	2,935	2,361	79	2,440
Feb-08	2,443	204	233	2,880	2,304	85	2,389
Mar-08	2,405	190	227	2,822	2,243	83	2,326
Apr-08	2,348	204	234	2,786	2,184	78	2,262
May-08	2,240	212	221	2,673	2,193	79	2,272
Jun-08	2,208	188	218	2,614	2,092	76	2,168
Jul-08	2,052	204	216	2,472	1,997	67	2,064
Aug-08	2,004	208	213	2,425	1,908	69	1,977



TYC Monthly Commitment Activity

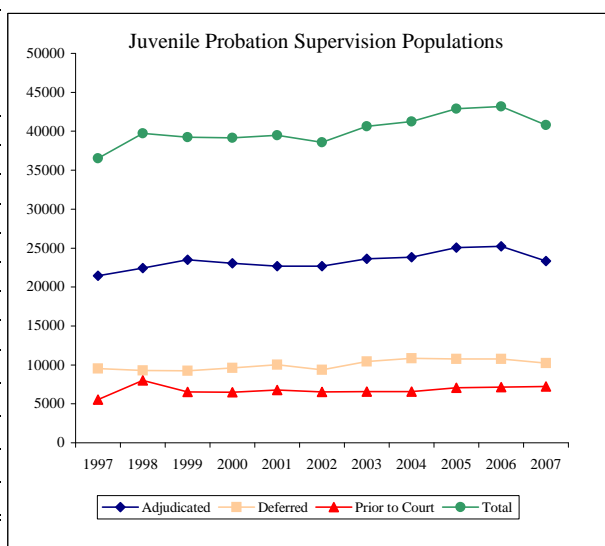


	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Aug-07	13	7	52	3	1	4	80	160
Sep-07	12	11	37	1	3	2	53	119
Oct-07	8	11	62	2	2	3	74	162
Nov-07	7	8	35	1	4	1	59	115
Dec-07	12	6	40	2	3	3	47	113
Jan-08	6	7	33	3	2	5	58	114
Feb-08	9	9	41	4	2	5	67	137
Mar-08	2	4	32	2	2	6	84	132
Apr-08	11	5	38	2	0	7	79	142
May-08	12	5	46	1	1	3	84	152
Jun-08	9	9	49	2	0	5	64	138
Jul-08	5	3	50	2	0	5	63	128
Aug-08	12	6	53	3	2	4	50	130

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.
 Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.
 Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.
 Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.
 Firearms Offender: youth who possessed a firearm during the offense for which classified.
 Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.
 General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Jun-07	23,676	11,527	7,919	43,122
Jul-07	23,691	11,374	7,232	42,297
Aug-07	23,742	11,058	6,665	41,465
Sep-07	23,654	10,634	6,668	40,956
Oct-07	23,500	10,257	6,801	40,558
Nov-07	23,659	10,156	6,944	40,759
Dec-07	23,264	9,694	7,466	40,424
Jan-08	23,167	9,853	7,474	40,494
Feb-08	22,791	10,080	7,942	40,813
Mar-08	22,429	10,429	7,826	40,684
Apr-08	22,407	11,037	8,050	41,494
May-08	22,351	11,486	8,405	42,242
Jun-08	22,505	12,027	7,652	42,184
Average	23,141	10,739	7,465	41,346



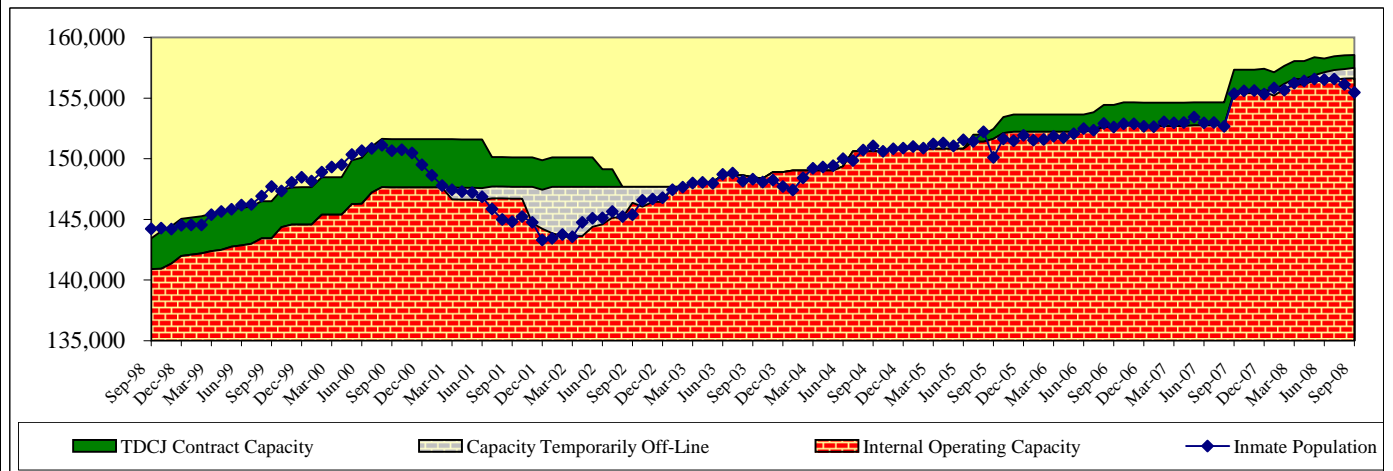
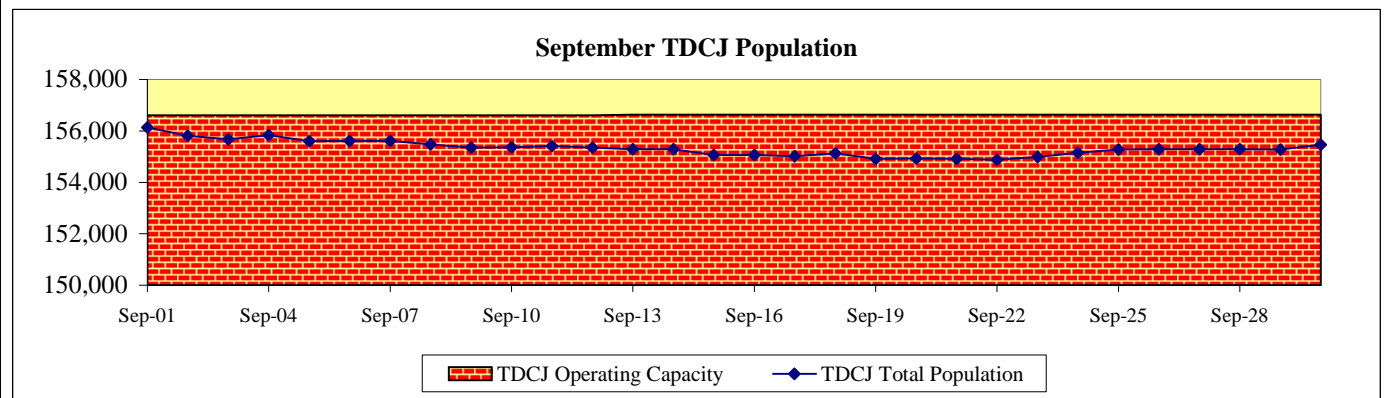
*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (October 2008)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
September-07	155,365	157,478	66	-124	-58	1,916	155,409	44
October-07	155,599	157,478	0	0	0	1,916	155,409	-190
November-07	155,622	157,478	0	0	0	1,916	155,409	-213
December-07	155,345	157,566	88	0	88	1,916	155,495	150
January-08	155,821	157,272	22	-316	-294	1,916	155,208	-613
February-08	155,651	157,824	552	0	552	1,916	155,747	96
March-08	156,235	158,217	393	0	393	1,916	156,130	-105
April-08	156,410	158,217	0	0	0	1,916	156,130	-280
May-08	156,561	158,550	333	0	333	1,916	156,454	-107
June-08	156,513	158,438	222	-334	-112	1,916	156,345	-168
July-08	156,576	158,622	184	0	184	1,916	156,525	-51
August-08	156,127	158,706	84	0	84	1,916	156,606	479
September-08	155,459	158,730	24	0	24	1,916	156,630	1171

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

As of September 30, 2008, TDCJ's state internal prison bed capacity was 158,730 and its operating capacity with contract beds (97.5%) was 156,630.

Contracted Capacity:

TDCJ is currently contracting with county jails for 1,916 beds.

State Bed Capacity:

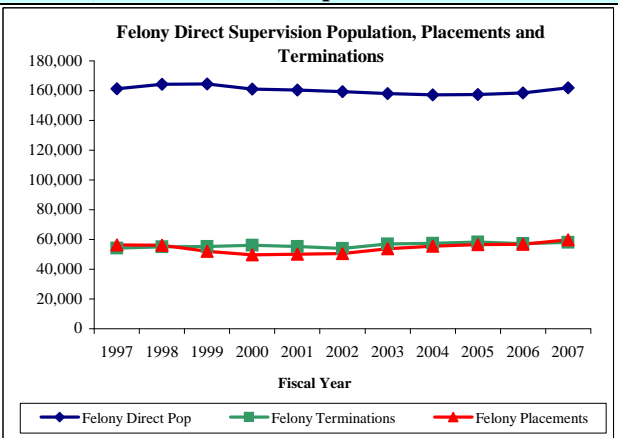
During the month of September 2008, 24 Special Needs SAFFP beds were added to capacity at the Estelle Unit. In the month of August 2008, 84 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. During the month of July 2008, 184 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. In the month of June 2008, 222 beds were added to capacity (102 beds at the Marlin Facility and 120 beds for SAFFP at the East Texas Treatment Facility in Henderson) and 334 were removed from capacity (334 beds at the Lynaugh Facility). During May 2008, 333 beds were added to capacity (112 at the Marlin Facility, 141 for DWI Treatment in Henderson, and 80 for SAFFP also in Henderson). In March 2008, 393 beds were added to capacity (98 beds at the San Saba Facility, 175 for DWI Treatment in Henderson, and 120 for SAFFP also in Henderson). During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Monthly Tracking of Adult Correctional Population Indicators (October 2008)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

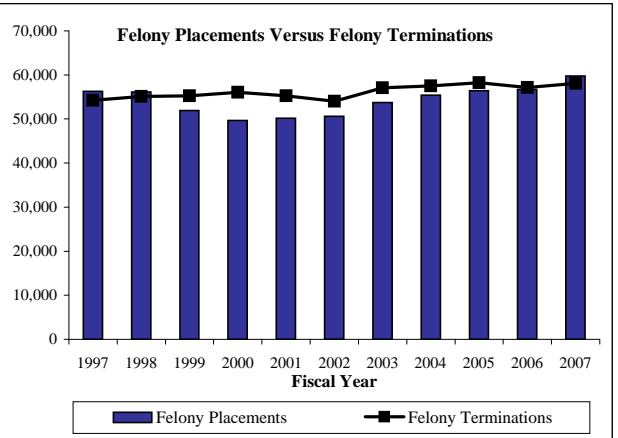
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Jun-07	163,627	108,115
Jul-07	164,151	107,182
Aug-07	164,652	106,936
Sep-07	165,362	107,474
Oct-07	165,772	107,817
Nov-07	167,367	107,610
Dec-07	167,555	106,311
Jan-08	168,400	106,134
Feb-08	168,796	105,013
Mar-08	169,334	104,776
Apr-08	169,982	104,380
May-08	170,332	104,361
Average	167,111	106,342

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Jun-07	4,741	10,359
Jul-07	5,116	9,433
Aug-07	5,505	11,271
Sep-07	4,614	9,161
Oct-07	5,803	11,025
Nov-07	4,836	8,855
Dec-07	3,891	7,235
Jan-08	5,350	10,333
Feb-08	4,882	9,449
Mar-08	4,986	8,960
Apr-08	5,269	10,276
May-08	5,332	10,492
Total	60,325	116,849



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Jun-07	2,510	7,330
Jul-07	2,119	7,371
Aug-07	2,621	8,232
Sep-07	2,323	7,078
Oct-07	2,617	7,937
Nov-07	2,254	7,163
Dec-07	2,045	6,431
Jan-08	2,514	7,641
Feb-08	2,630	7,629
Mar-08	2,648	7,550
Apr-08	2,720	7,935
May-08	2,844	7,881
Total	29,845	90,178

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Jun-07	2,215	2,382
Jul-07	2,159	2,252
Aug-07	2,419	2,509
Sep-07	2,018	2,019
Oct-07	2,386	2,320
Nov-07	2,052	2,056
Dec-07	1,749	1,678
Jan-08	2,214	2,436
Feb-08	2,204	2,236
Mar-08	2,059	2,133
Apr-08	2,286	2,365
May-08	2,265	2,388
Total	26,026	26,774



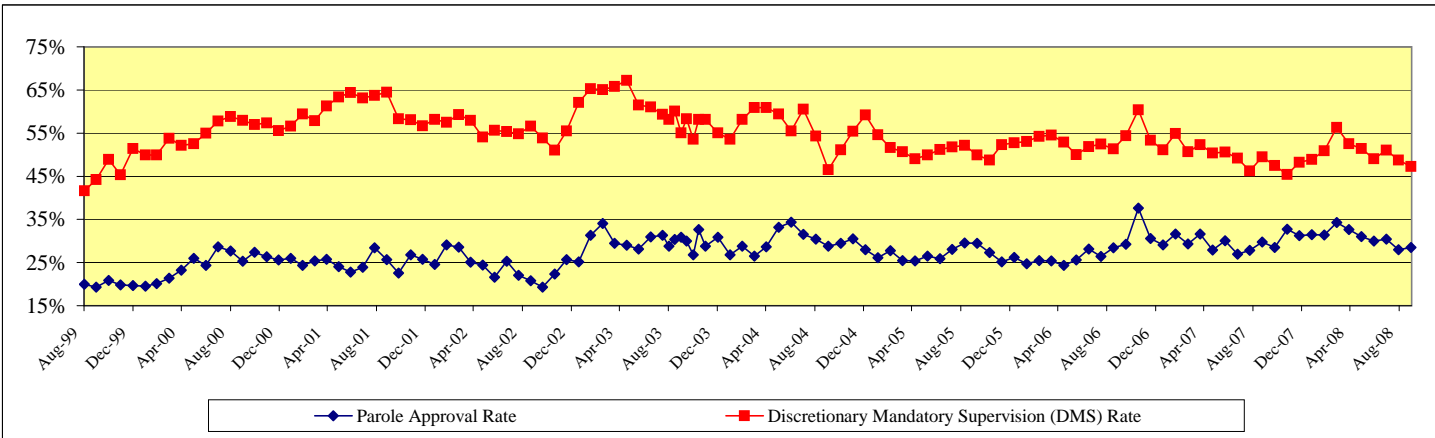
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

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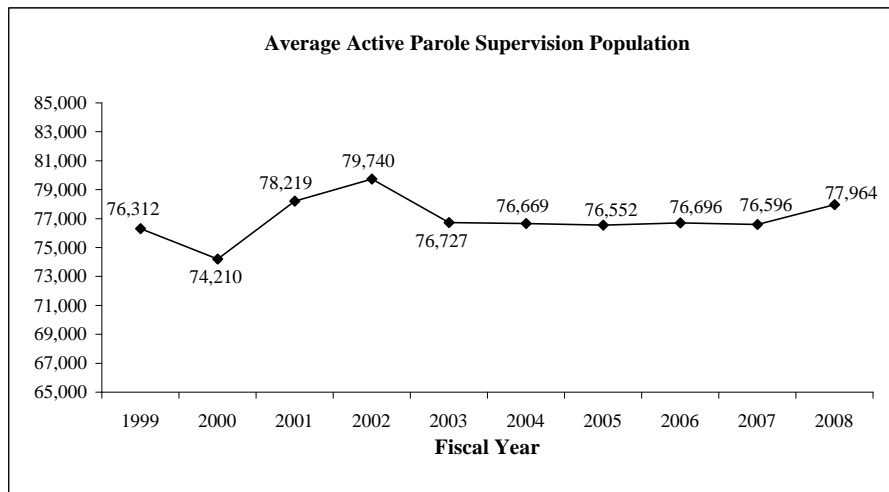
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

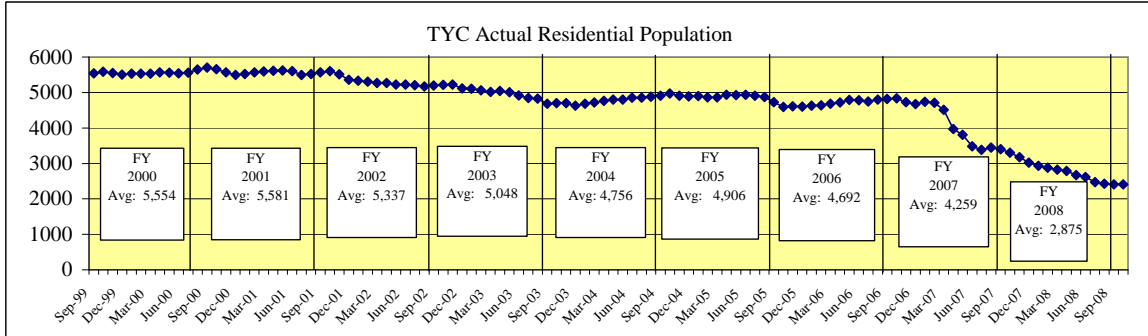
Average Active Parole Supervision Population	
Aug-07	77,754
Sep-07	77,924
Oct-07	77,768
Nov-07	77,872
Dec-07	78,044
Jan-08	77,841
Feb-08	77,277
Mar-08	77,096
Apr-08	77,621
May-08	78,133
Jun-08	78,432
Jul-08	78,773
Aug-08	78,788



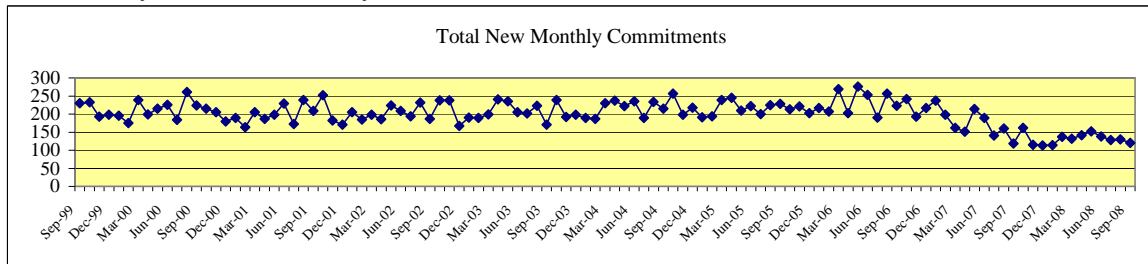
Monthly Tracking of Juvenile Correctional Population Indicators (October 2008)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Sep-07	2,725	207	468	3,400	2,554	75	2,629
Oct-07	2,848	190	265	3,303	2,562	80	2,642
Nov-07	2,722	196	256	3,174	2,532	77	2,609
Dec-07	2,613	184	223	3,020	2,431	83	2,514
Jan-08	2,500	218	217	2,935	2,361	79	2,440
Feb-08	2,443	204	233	2,880	2,304	85	2,389
Mar-08	2,405	190	227	2,822	2,243	83	2,326
Apr-08	2,348	204	234	2,786	2,184	78	2,262
May-08	2,240	212	221	2,673	2,193	79	2,272
Jun-08	2,208	188	218	2,614	2,092	76	2,168
Jul-08	2,052	204	216	2,472	1,997	67	2,064
Aug-08	2,004	208	213	2,425	1,908	69	1,977
Sep-08	2,005	207	201	2,413	1,838	64	1,902



TYC Monthly Commitment Activity

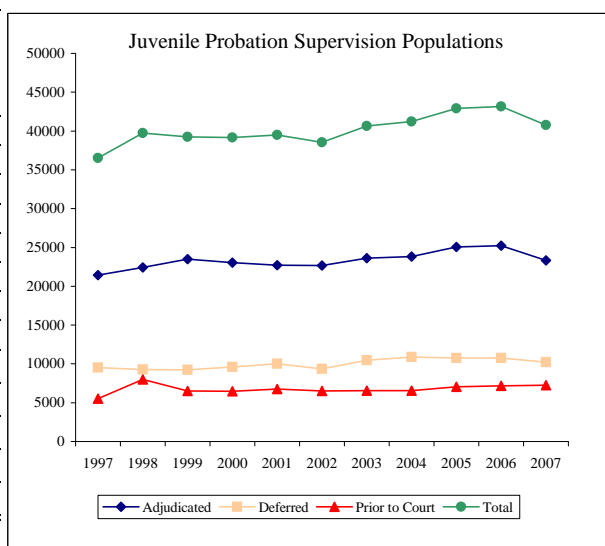


	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Sep-07	12	11	37	1	3	2	53	119
Oct-07	8	11	62	2	2	3	74	162
Nov-07	7	8	35	1	4	1	59	115
Dec-07	12	6	40	2	3	3	47	113
Jan-08	6	7	33	3	2	5	58	114
Feb-08	9	9	41	4	2	5	67	137
Mar-08	2	4	32	2	2	6	84	132
Apr-08	11	5	38	2	0	7	79	142
May-08	12	5	46	1	1	3	84	152
Jun-08	9	9	49	2	0	5	64	138
Jul-08	5	3	50	2	0	5	63	128
Aug-08	12	6	53	3	2	4	50	130
Sep-08	8	8	38	2	1	4	59	120

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.
 Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.
 Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.
 Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.
 Firearms Offender: youth who possessed a firearm during the offense for which classified.
 Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.
 General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Jun-07	23,676	11,527	7,919	43,122
Jul-07	23,691	11,374	7,232	42,297
Aug-07	23,742	11,058	6,665	41,465
Sep-07	23,654	10,634	6,668	40,956
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May-08	22,351	11,486	8,405	42,242
Jun-08	22,505	12,027	7,652	42,184
Average	23,141	10,739	7,465	41,346



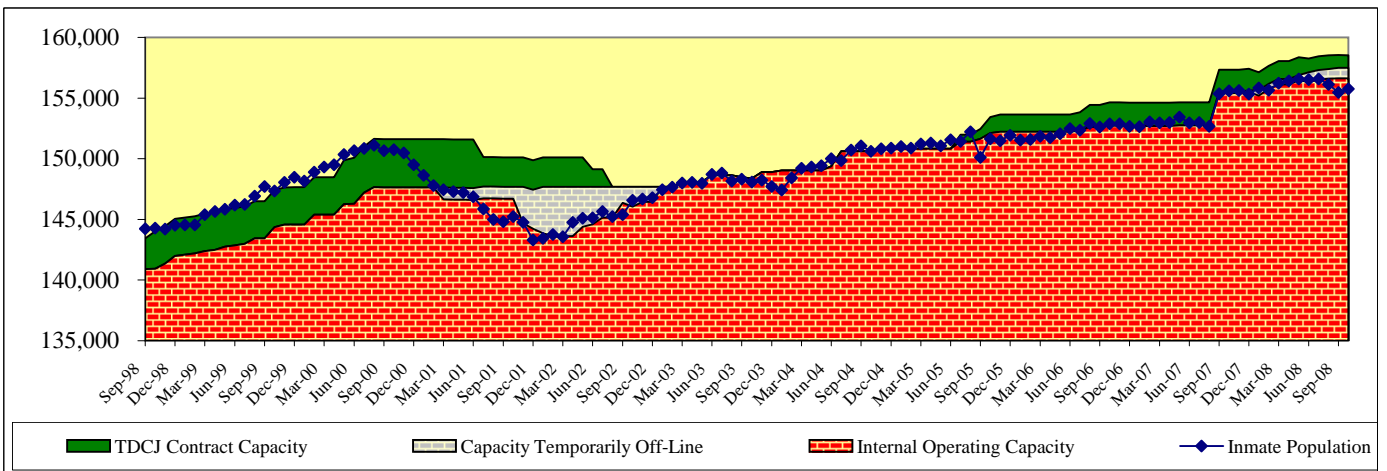
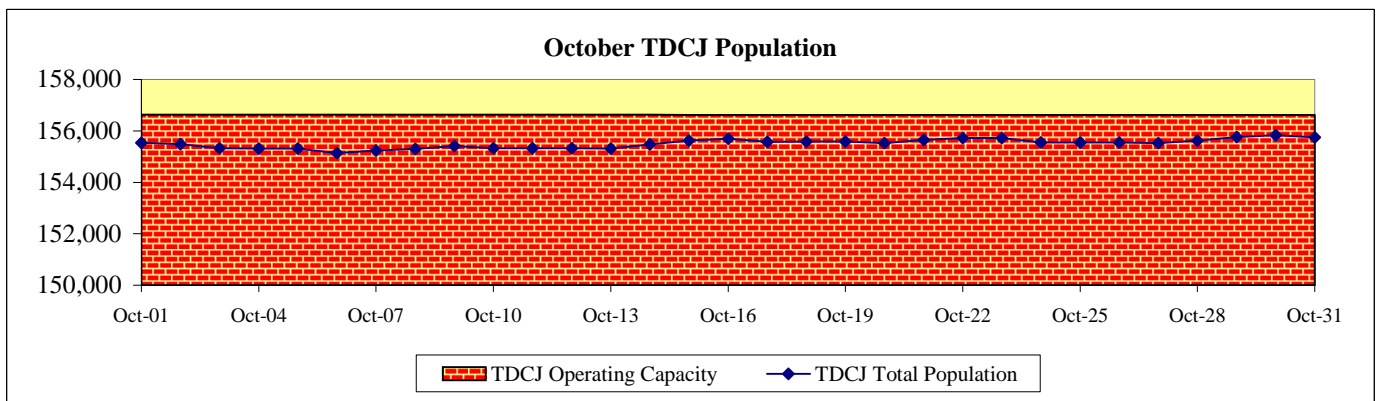
*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (November 2008)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
October-07	155,599	157,478	0	0	0	1,916	155,409	-190
November-07	155,622	157,478	0	0	0	1,916	155,409	-213
December-07	155,345	157,566	88	0	88	1,916	155,495	150
January-08	155,821	157,272	22	-316	-294	1,916	155,208	-613
February-08	155,651	157,824	552	0	552	1,916	155,747	96
March-08	156,235	158,217	393	0	393	1,916	156,130	-105
April-08	156,410	158,217	0	0	0	1,916	156,130	-280
May-08	156,561	158,550	333	0	333	1,916	156,454	-107
June-08	156,513	158,438	222	-334	-112	1,916	156,345	-168
July-08	156,576	158,622	184	0	184	1,916	156,525	-51
August-08	156,127	158,706	84	0	84	1,916	156,606	479
September-08	155,459	158,730	24	0	24	1,916	156,630	1171
October-08	155,746	158,730	0	0	0	1,899	156,613	867

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

As of October 31, 2008, TDCJ's state internal prison bed capacity was 158,730 and its operating capacity with contract beds (97.5%) was 156,613.

Contracted Capacity:

TDCJ is currently contracting with county jails for 1,899 beds.

State Bed Capacity:

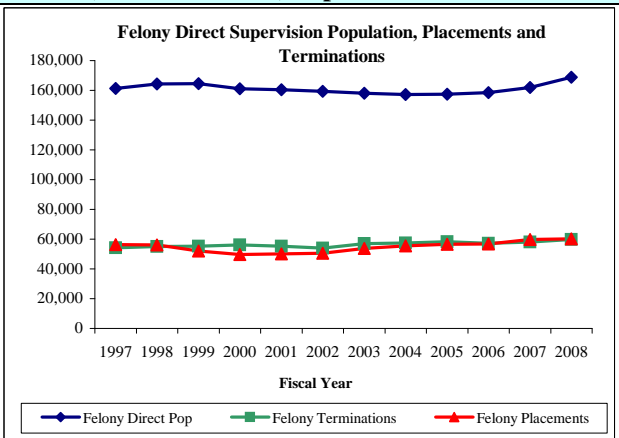
In October 2008 contract modifications resulted in a decrease of 17 county jail beds. During the month of September 2008, 24 Special Needs SAFFP beds were added to capacity at the Estelle Unit. In the month of August 2008, 84 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. During the month of July 2008, 184 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. In the month of June 2008, 222 beds were added to capacity (102 beds at the Marlin Facility and 120 beds for SAFFP at the East Texas Treatment Facility in Henderson) and 334 were removed from capacity (334 beds at the Lynaugh Facility). During May 2008, 333 beds were added to capacity (112 at the Marlin Facility, 141 for DWI Treatment in Henderson, and 80 for SAFFP also in Henderson). In March 2008, 393 beds were added to capacity (98 beds at the San Saba Facility, 175 for DWI Treatment in Henderson, and 120 for SAFFP also in Henderson). During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Monthly Tracking of Adult Correctional Population Indicators (November 2008)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

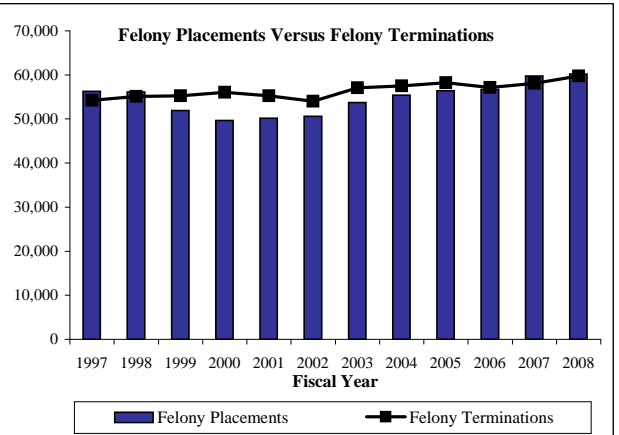
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Sep-07	165,362	107,474
Oct-07	165,772	107,817
Nov-07	167,367	107,610
Dec-07	167,555	106,311
Jan-08	168,400	106,134
Feb-08	168,796	105,013
Mar-08	169,334	104,776
Apr-08	169,982	104,380
May-08	170,332	104,361
Jun-08	170,742	104,238
Jul-08	171,037	103,292
Aug-08	170,776	102,975
Average	168,788	105,365

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-07	4,614	9,161
Oct-07	5,803	11,025
Nov-07	4,836	8,855
Dec-07	3,891	7,235
Jan-08	5,350	10,333
Feb-08	4,882	9,449
Mar-08	4,986	8,960
Apr-08	5,269	10,276
May-08	5,332	10,492
Jun-08	5,056	9,414
Jul-08	5,081	9,507
Aug-08	5,114	9,664
Total	60,214	114,371



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-07	2,323	7,078
Oct-07	2,617	7,937
Nov-07	2,254	7,163
Dec-07	2,045	6,431
Jan-08	2,514	7,641
Feb-08	2,630	7,629
Mar-08	2,648	7,550
Apr-08	2,720	7,935
May-08	2,844	7,881
Jun-08	2,752	7,165
Jul-08	2,629	7,480
Aug-08	2,890	7,456
Total	30,866	89,346

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-07	2,018	2,019
Oct-07	2,386	2,320
Nov-07	2,052	2,056
Dec-07	1,749	1,678
Jan-08	2,214	2,436
Feb-08	2,204	2,236
Mar-08	2,059	2,133
Apr-08	2,286	2,365
May-08	2,265	2,388
Jun-08	2,165	2,335
Jul-08	2,118	2,342
Aug-08	2,266	2,315
Total	25,782	26,623



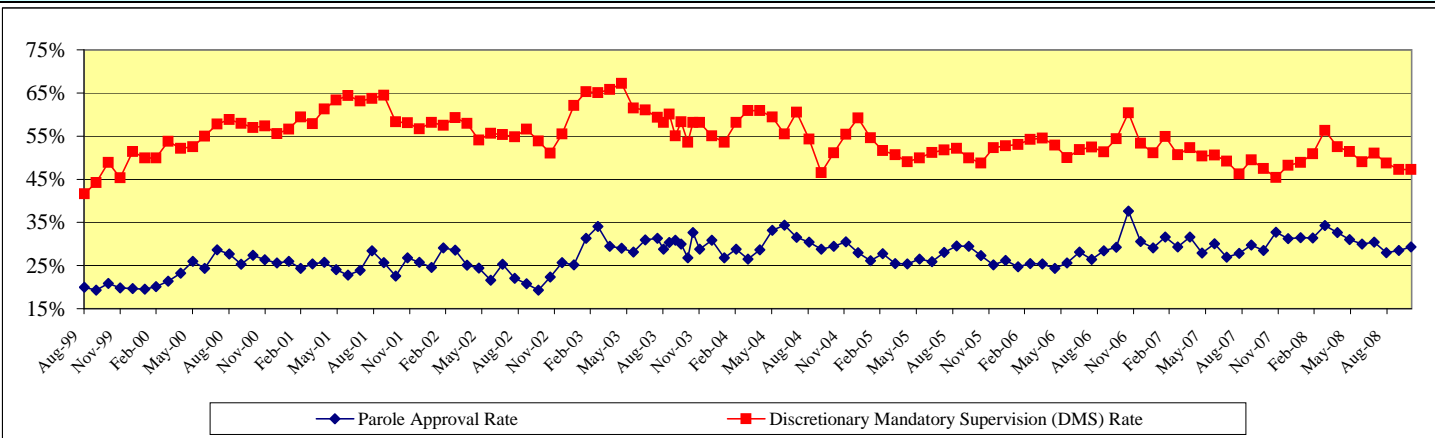
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

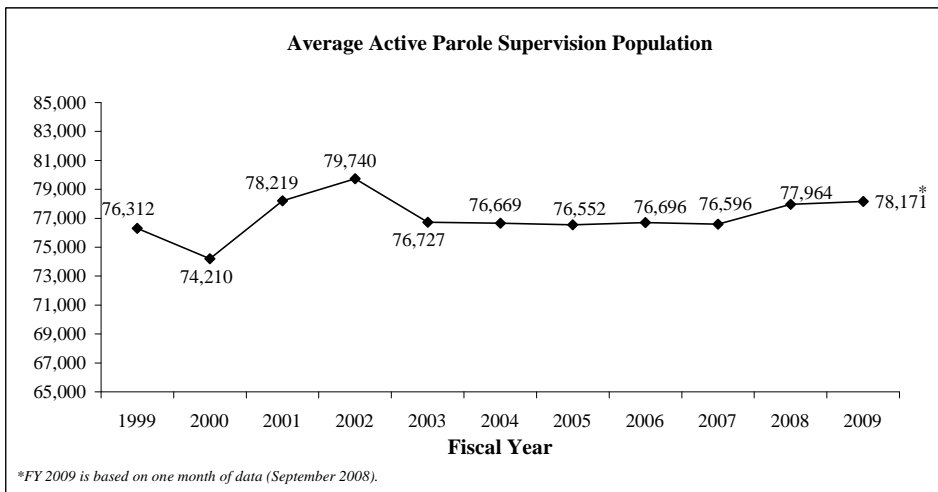
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
Sep-07	↑ 77,924
Oct-07	↓ 77,768
Nov-07	↑ 77,872
Dec-07	↑ 78,044
Jan-08	↓ 77,841
Feb-08	↓ 77,277
Mar-08	↓ 77,096
Apr-08	↑ 77,621
May-08	↑ 78,133
Jun-08	↑ 78,432
Jul-08	↑ 78,773
Aug-08	↑ 78,788
Sep-08	↓ 78,171

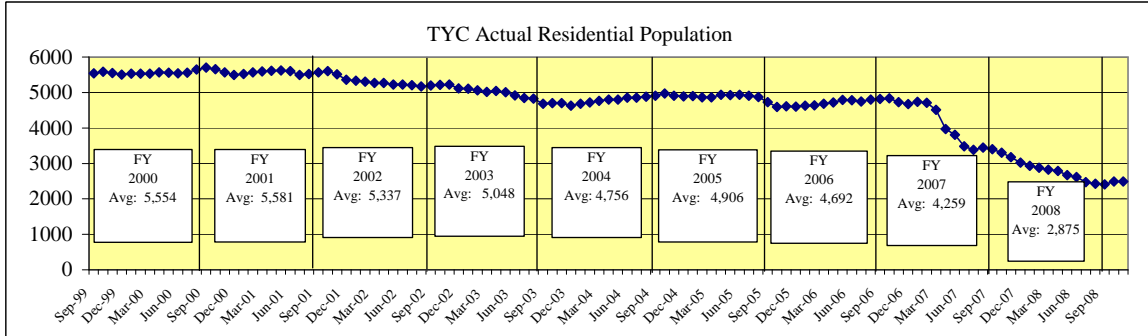


*FY 2009 is based on one month of data (September 2008).

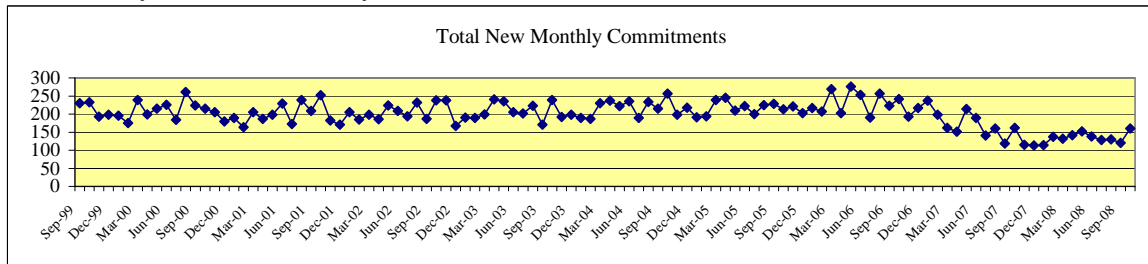
Monthly Tracking of Juvenile Correctional Population Indicators (November 2008)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Oct-07	2,848	190	265	3,303	2,562	80	2,642
Nov-07	2,722	196	256	3,174	2,532	77	2,609
Dec-07	2,613	184	223	3,020	2,431	83	2,514
Jan-08	2,500	218	217	2,935	2,361	79	2,440
Feb-08	2,443	204	233	2,880	2,304	85	2,389
Mar-08	2,405	190	227	2,822	2,243	83	2,326
Apr-08	2,348	204	234	2,786	2,184	78	2,262
May-08	2,240	212	221	2,673	2,193	79	2,272
Jun-08	2,208	188	218	2,614	2,092	76	2,168
Jul-08	2,052	204	216	2,472	1,997	67	2,064
Aug-08	2,004	208	213	2,425	1,908	69	1,977
Sep-08	2,004	208	201	2,413	1,831	64	1,895
Oct-08	2,076	206	205	2,487	1,745	59	1,804



TYC Monthly Commitment Activity

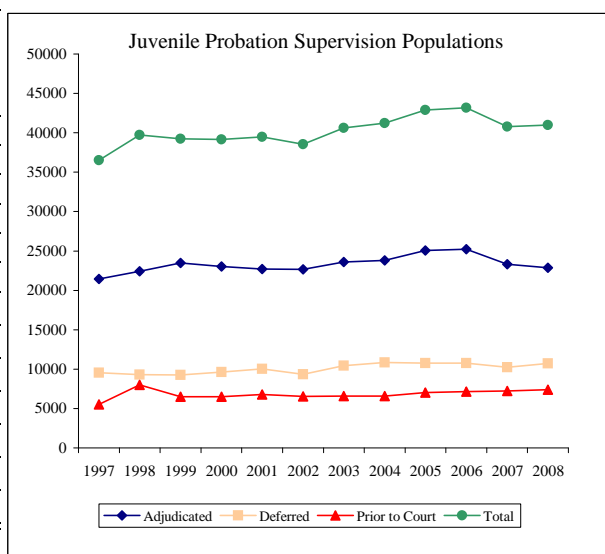


	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Oct-07	8	11	62	2	2	3	74	162
Nov-07	7	8	35	1	4	1	59	115
Dec-07	12	6	40	2	3	3	47	113
Jan-08	6	7	33	3	2	5	58	114
Feb-08	9	9	41	4	2	5	67	137
Mar-08	2	4	32	2	2	6	84	132
Apr-08	11	5	38	2	0	7	79	142
May-08	12	5	46	1	1	3	84	152
Jun-08	9	9	49	2	0	5	64	138
Jul-08	5	3	50	2	0	5	63	128
Aug-08	12	6	53	3	2	4	50	130
Sep-08	8	8	38	2	1	4	59	120
Oct-08	15	6	57	3	2	5	72	160

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.
 Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.
 Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.
 Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.
 Firearms Offender: youth who possessed a firearm during the offense for which classified.
 Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.
 General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Aug-07	23,742	11,058	6,665	41,465
Sep-07	23,654	10,634	6,668	40,956
Oct-07	23,500	10,257	6,801	40,558
Nov-07	23,659	10,156	6,944	40,759
Dec-07	23,264	9,694	7,466	40,424
Jan-08	23,167	9,853	7,474	40,494
Feb-08	22,791	10,080	7,942	40,813
Mar-08	22,429	10,429	7,826	40,684
Apr-08	22,407	11,037	8,050	41,494
May-08	22,351	11,486	8,405	42,242
Jun-08	22,505	12,027	7,652	42,184
Jul-08	22,324	11,709	7,018	41,051
Aug-08	22,314	11,304	6,425	40,043
Average	22,931	10,748	7,334	41,013



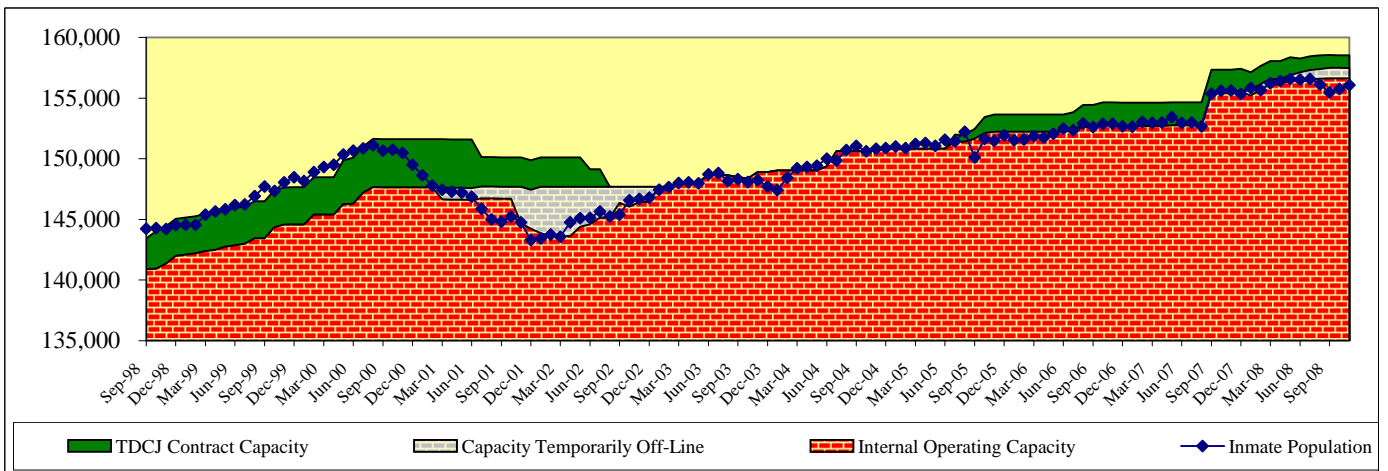
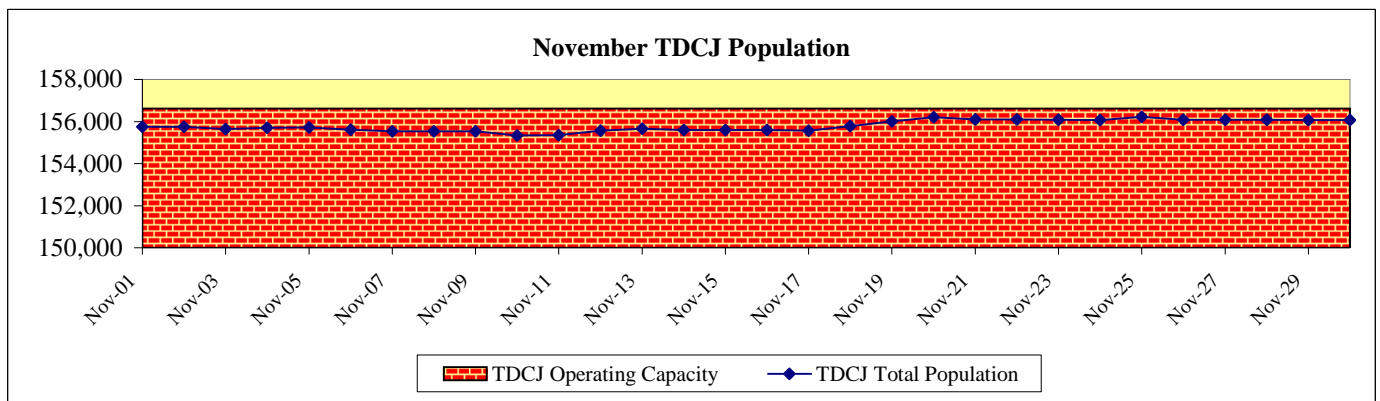
*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (December 2008)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
November-07	155,622	157,478	0	0	0	1,916	155,409	-213
December-07	155,345	157,566	88	0	88	1,916	155,495	150
January-08	155,821	157,272	22	-316	-294	1,916	155,208	-613
February-08	155,651	157,824	552	0	552	1,916	155,747	96
March-08	156,235	158,217	393	0	393	1,916	156,130	-105
April-08	156,410	158,217	0	0	0	1,916	156,130	-280
May-08	156,561	158,550	333	0	333	1,916	156,454	-107
June-08	156,513	158,438	222	-334	-112	1,916	156,345	-168
July-08	156,576	158,622	184	0	184	1,916	156,525	-51
August-08	156,127	158,706	84	0	84	1,916	156,606	479
September-08	155,459	158,730	24	0	24	1,916	156,630	1171
October-08	155,746	158,730	0	0	0	1,899	156,613	867
November-08	156,070	158,730	0	0	0	1,899	156,613	543

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

As of November 30, 2008, TDCJ's state internal prison bed capacity was 158,730 and its operating capacity with contract beds (97.5%) was 156,613.

Contracted Capacity:

TDCJ is currently contracting with county jails for 1,899 beds.

State Bed Capacity:

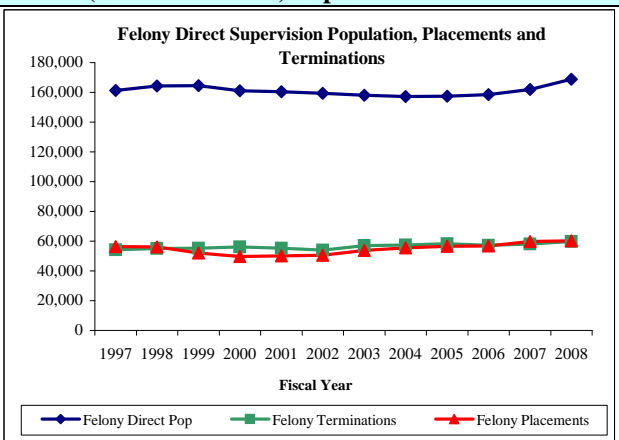
In October 2008 contract modifications resulted in a decrease of 17 county jail beds. During the month of September 2008, 24 Special Needs SAFFP beds were added to capacity at the Estelle Unit. In the month of August 2008, 84 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. During the month of July 2008, 184 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. In the month of June 2008, 222 beds were added to capacity (102 beds at the Marlin Facility and 120 beds for SAFFP at the East Texas Treatment Facility in Henderson) and 334 were removed from capacity (334 beds at the Lynaugh Facility). During May 2008, 333 beds were added to capacity (112 at the Marlin Facility, 141 for DWI Treatment in Henderson, and 80 for SAFFP also in Henderson). In March 2008, 393 beds were added to capacity (98 beds at the San Saba Facility, 175 for DWI Treatment in Henderson, and 120 for SAFFP also in Henderson). During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Monthly Tracking of Adult Correctional Population Indicators (December 2008)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

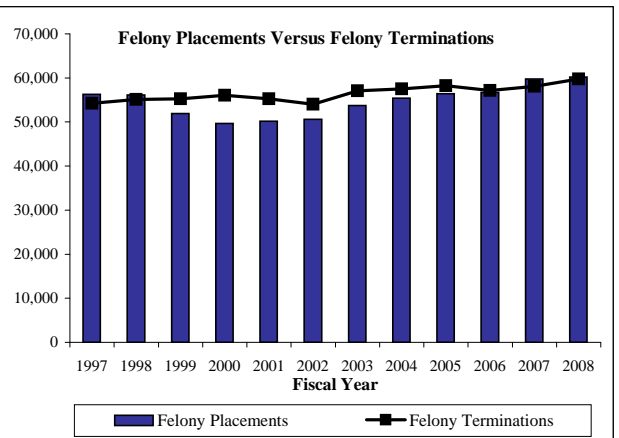
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Sep-07	165,362	107,474
Oct-07	165,772	107,817
Nov-07	167,367	107,610
Dec-07	167,555	106,311
Jan-08	168,400	106,134
Feb-08	168,796	105,013
Mar-08	169,334	104,776
Apr-08	169,982	104,380
May-08	170,332	104,361
Jun-08	170,742	104,238
Jul-08	171,037	103,292
Aug-08	170,776	102,975
Average	168,788	105,365

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-07	4,614	9,161
Oct-07	5,803	11,025
Nov-07	4,836	8,855
Dec-07	3,891	7,235
Jan-08	5,350	10,333
Feb-08	4,882	9,449
Mar-08	4,986	8,960
Apr-08	5,269	10,276
May-08	5,332	10,492
Jun-08	5,056	9,414
Jul-08	5,081	9,507
Aug-08	5,114	9,664
Total	60,214	114,371



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-07	2,323	7,078
Oct-07	2,617	7,937
Nov-07	2,254	7,163
Dec-07	2,045	6,431
Jan-08	2,514	7,641
Feb-08	2,630	7,629
Mar-08	2,648	7,550
Apr-08	2,720	7,935
May-08	2,844	7,881
Jun-08	2,752	7,165
Jul-08	2,629	7,480
Aug-08	2,890	7,456
Total	30,866	89,346

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-07	2,018	2,019
Oct-07	2,386	2,320
Nov-07	2,052	2,056
Dec-07	1,749	1,678
Jan-08	2,214	2,436
Feb-08	2,204	2,236
Mar-08	2,059	2,133
Apr-08	2,286	2,365
May-08	2,265	2,388
Jun-08	2,165	2,335
Jul-08	2,118	2,342
Aug-08	2,266	2,315
Total	25,782	26,623



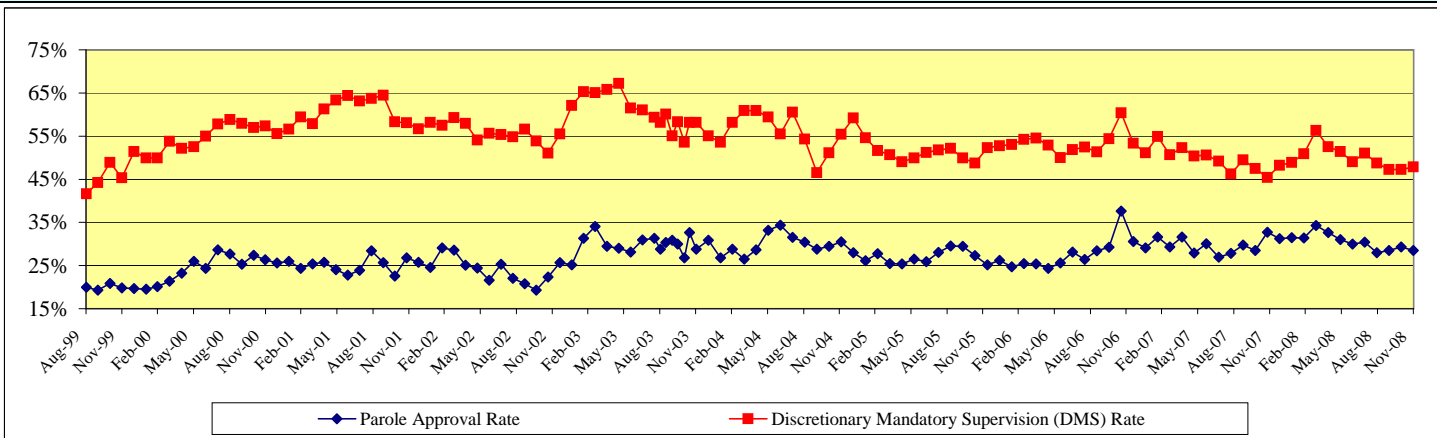
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

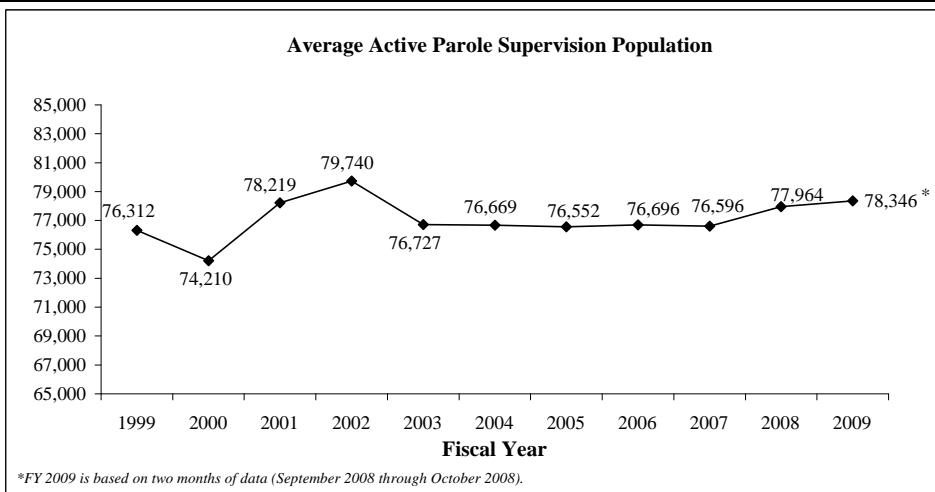
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
Oct-07	77,768
Nov-07	77,872
Dec-07	78,044
Jan-08	77,841
Feb-08	77,277
Mar-08	77,096
Apr-08	77,621
May-08	78,133
Jun-08	78,432
Jul-08	78,773
Aug-08	78,788
Sep-08	78,171
Oct-08	78,520



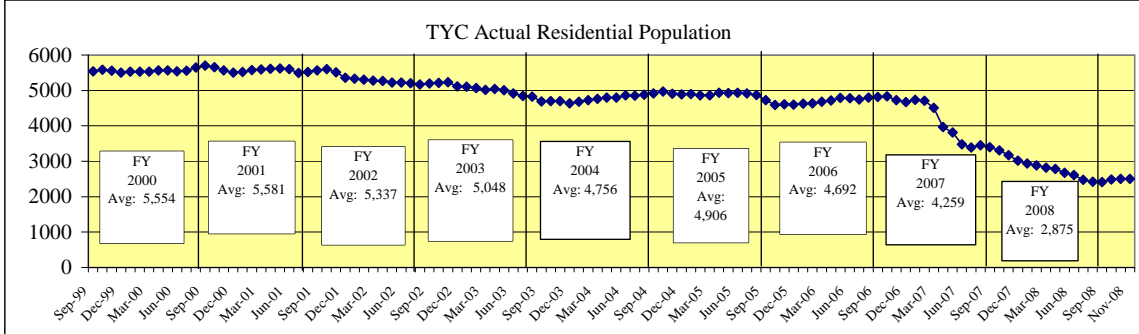
*FY 2009 is based on two months of data (September 2008 through October 2008).

Monthly Tracking of Juvenile Correctional Population Indicators (December 2008)

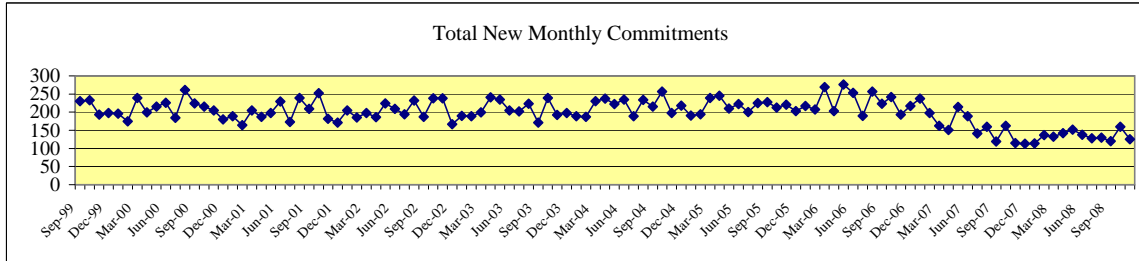
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Nov-07	2,722	196	256	3,174
Dec-07	2,613	184	223	3,020
Jan-08	2,500	218	217	2,935
Feb-08	2,443	204	233	2,880
Mar-08	2,405	190	227	2,822
Apr-08	2,348	204	234	2,786
May-08	2,240	212	221	2,673
Jun-08	2,208	188	218	2,614
Jul-08	2,052	204	216	2,472
Aug-08	2,004	208	213	2,425
Sep-08	2,004	208	201	2,413
Oct-08	2,076	206	205	2,487
Nov-08	2,100	189	210	2,499

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Nov-07	2,532	77	2,609
Dec-07	2,431	83	2,514
Jan-08	2,361	79	2,440
Feb-08	2,304	85	2,389
Mar-08	2,243	83	2,326
Apr-08	2,184	78	2,262
May-08	2,193	79	2,272
Jun-08	2,092	76	2,168
Jul-08	1,997	67	2,064
Aug-08	1,908	69	1,977
Sep-08	1,830	64	1,894
Oct-08	1,741	63	1,804
Nov-08	1,691	61	1,752



TYC Monthly Commitment Activity

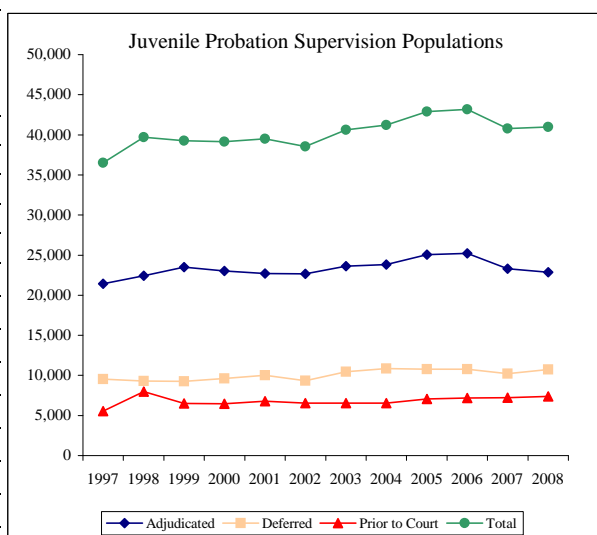


	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Nov-07	7	8	35	1	4	1	59	115
Dec-07	12	6	40	2	3	3	47	113
Jan-08	6	7	33	3	2	5	58	114
Feb-08	9	9	41	4	2	5	67	137
Mar-08	2	4	32	2	2	6	84	132
Apr-08	11	5	38	2	0	7	79	142
May-08	12	5	46	1	1	3	84	152
Jun-08	9	9	49	2	0	5	64	138
Jul-08	5	3	50	2	0	5	63	128
Aug-08	12	6	53	3	2	4	50	130
Sep-08	8	8	38	2	1	4	59	120
Oct-08	15	6	57	3	2	5	72	160
Nov-08	8	5	30	4	2	6	70	125

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.
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Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Sep-07	23,654	10,634	6,668	40,956
Oct-07	23,500	10,257	6,801	40,558
Nov-07	23,659	10,156	6,944	40,759
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Aug-08	22,314	11,304	6,425	40,043
Sep-08	22,134	10,531	6,496	39,161
Average	22,808	10,707	7,321	40,836



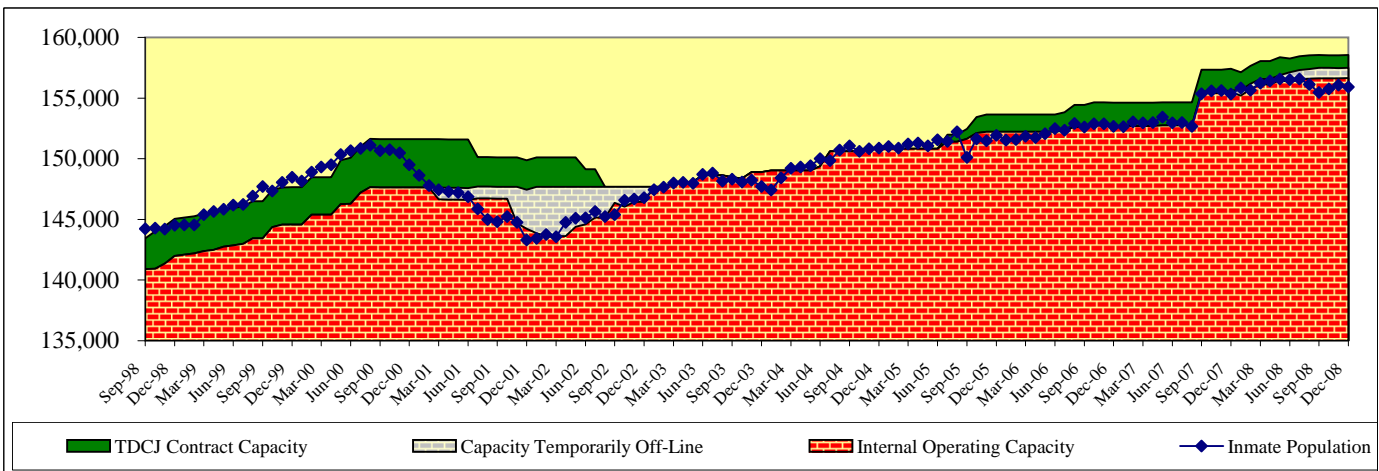
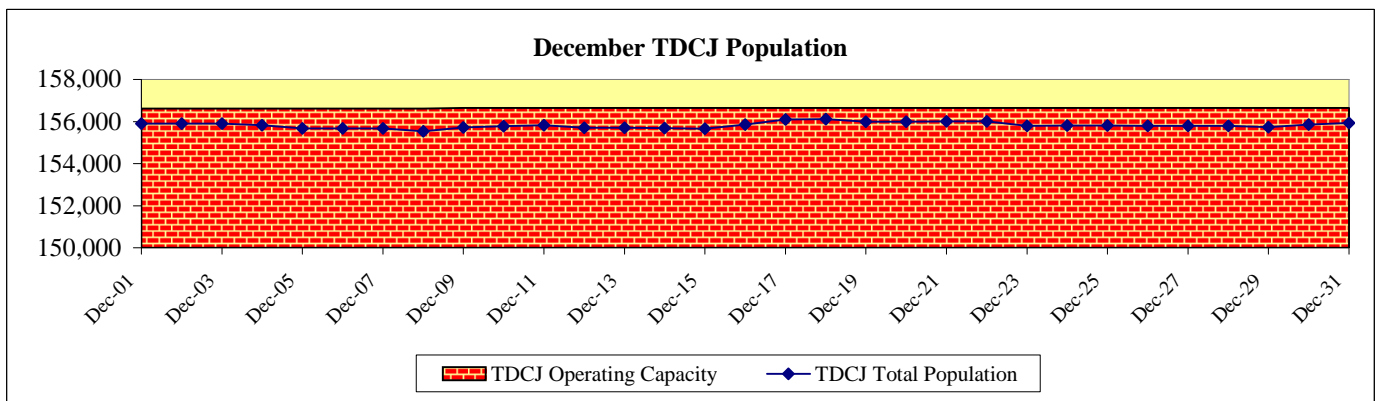
*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (January 2009)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
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January-08	155,821	157,272	22	-316	-294	1,916	155,208	-613
February-08	155,651	157,824	552	0	552	1,916	155,747	96
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September-08	155,459	158,730	24	0	24	1,916	156,630	1171
October-08	155,746	158,730	0	0	0	1,899	156,613	867
November-08	156,070	158,730	0	0	0	1,899	156,613	543
December-08	155,924	158,758	28	0	28	1,899	156,641	717

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



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Contracted Capacity:

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State Bed Capacity:

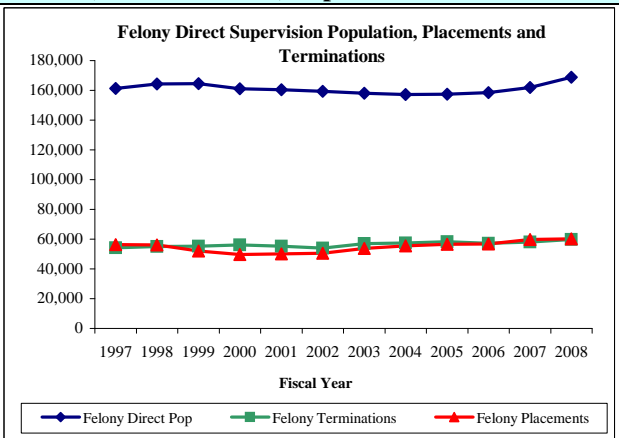
During the month of December 2008, 28 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. In October 2008 contract modifications resulted in a decrease of 17 county jail beds. During the month of September 2008, 24 Special Needs SAFFP beds were added to capacity at the Estelle Unit. In the month of August 2008, 84 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. During the month of July 2008, 184 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. In the month of June 2008, 222 beds were added to capacity (102 beds at the Marlin Facility and 120 beds for SAFFP at the East Texas Treatment Facility in Henderson) and 334 were removed from capacity (334 beds at the Lynaugh Facility). During May 2008, 333 beds were added to capacity (112 at the Marlin Facility, 141 for DWI Treatment in Henderson, and 80 for SAFFP also in Henderson). In March 2008, 393 beds were added to capacity (98 beds at the San Saba Facility, 175 for DWI Treatment in Henderson, and 120 for SAFFP also in Henderson). During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Monthly Tracking of Adult Correctional Population Indicators (January 2009)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

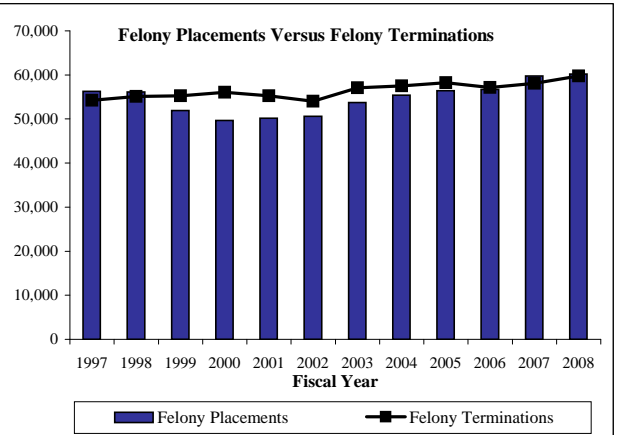
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
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Nov-07	167,367	107,610
Dec-07	167,555	106,311
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Aug-08	170,776	102,975
Average	168,788	105,365

Month / YR	Supervision Placements ¹	
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Nov-07	4,836	8,855
Dec-07	3,891	7,235
Jan-08	5,350	10,333
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Jul-08	5,081	9,507
Aug-08	5,114	9,664
Total	60,214	114,371



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-07	2,323	7,078
Oct-07	2,617	7,937
Nov-07	2,254	7,163
Dec-07	2,045	6,431
Jan-08	2,514	7,641
Feb-08	2,630	7,629
Mar-08	2,648	7,550
Apr-08	2,720	7,935
May-08	2,844	7,881
Jun-08	2,752	7,165
Jul-08	2,629	7,480
Aug-08	2,890	7,456
Total	30,866	89,346

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-07	2,018	2,019
Oct-07	2,386	2,320
Nov-07	2,052	2,056
Dec-07	1,749	1,678
Jan-08	2,214	2,436
Feb-08	2,204	2,236
Mar-08	2,059	2,133
Apr-08	2,286	2,365
May-08	2,265	2,388
Jun-08	2,165	2,335
Jul-08	2,118	2,342
Aug-08	2,266	2,315
Total	25,782	26,623



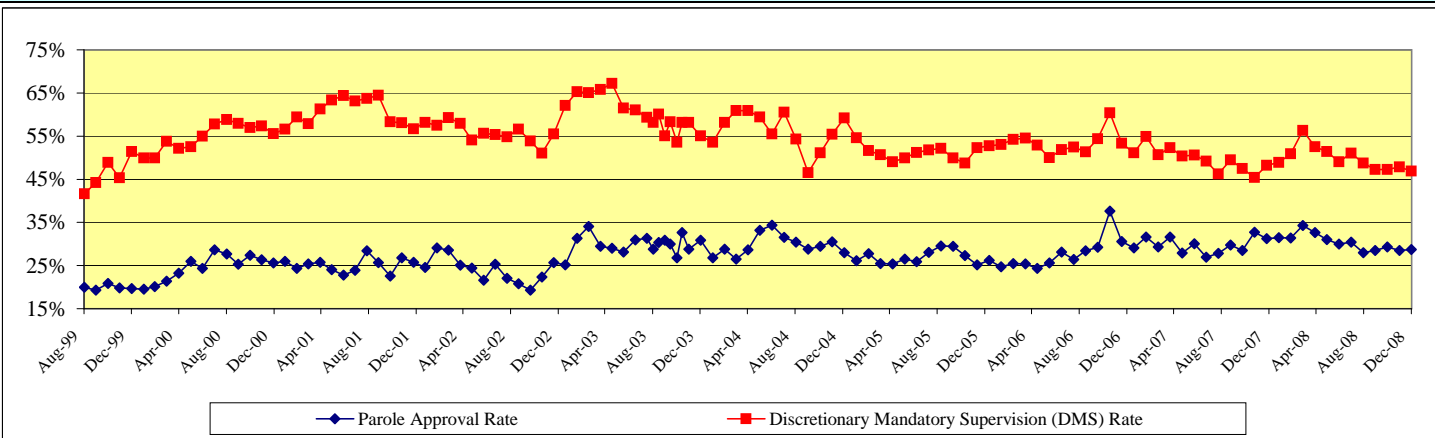
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

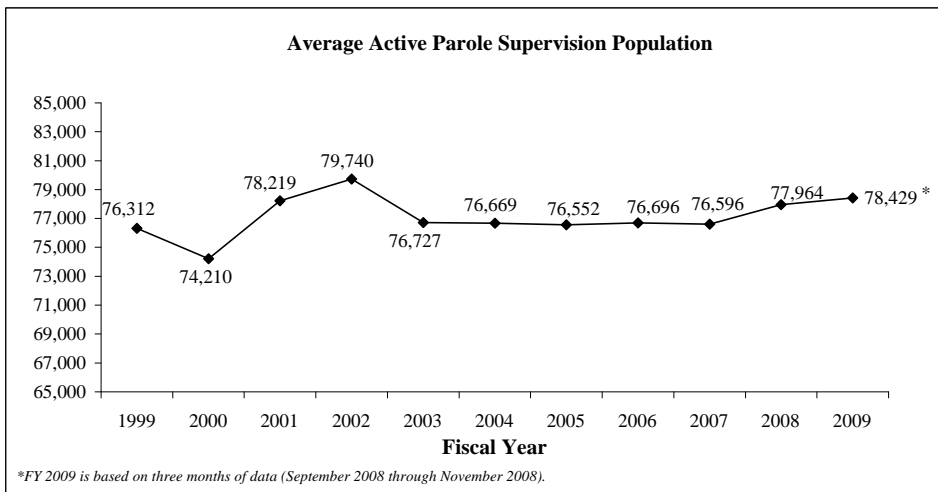
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
Nov-07	↑ 77,872
Dec-07	↑ 78,044
Jan-08	↓ 77,841
Feb-08	↓ 77,277
Mar-08	↓ 77,096
Apr-08	↑ 77,621
May-08	↑ 78,133
Jun-08	↑ 78,432
Jul-08	↑ 78,773
Aug-08	↑ 78,788
Sep-08	↓ 78,171
Oct-08	↑ 78,520
Nov-08	↑ 78,597

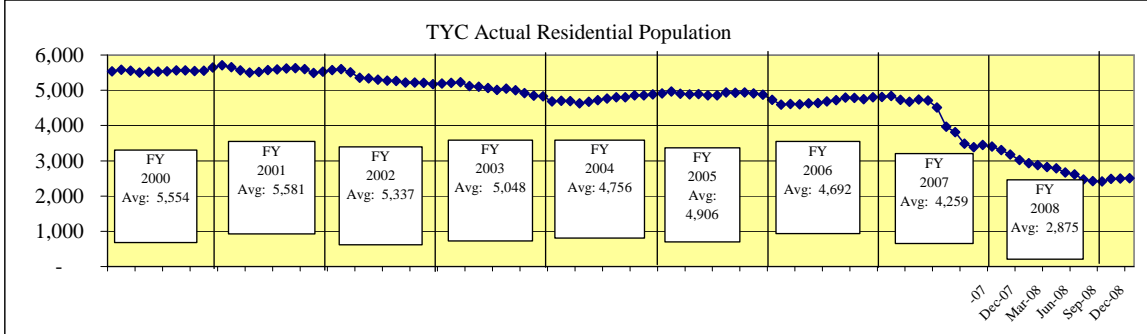


*FY 2009 is based on three months of data (September 2008 through November 2008).

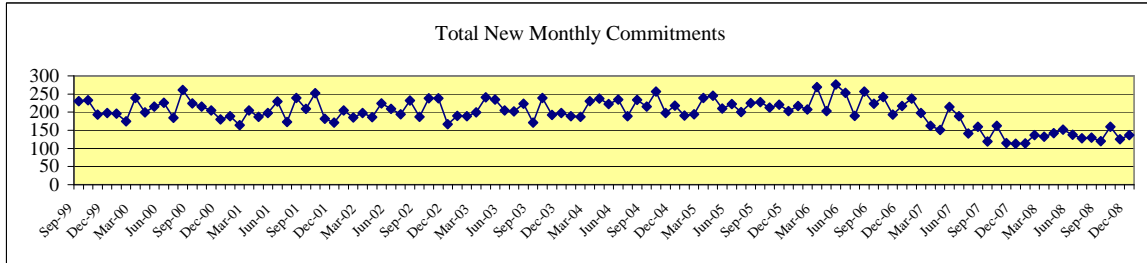
Monthly Tracking of Juvenile Correctional Population Indicators (January 2009)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Dec-07	2,613	184	223	3,020	2,431	83	2,514
Jan-08	2,500	218	217	2,935	2,361	79	2,440
Feb-08	2,443	204	233	2,880	2,304	85	2,389
Mar-08	2,405	190	227	2,822	2,243	83	2,326
Apr-08	2,348	204	234	2,786	2,184	78	2,262
May-08	2,240	212	221	2,673	2,193	79	2,272
Jun-08	2,208	188	218	2,614	2,092	76	2,168
Jul-08	2,052	204	216	2,472	1,997	67	2,064
Aug-08	2,004	208	213	2,425	1,908	69	1,977
Sep-08	2,004	208	201	2,413	1,832	64	1,896
Oct-08	2,076	206	205	2,487	1,744	59	1,803
Nov-08	2,100	190	210	2,500	1,693	56	1,749
Dec-08	2,097	193	212	2,502	1,704	55	1,759



TYC Monthly Commitment Activity

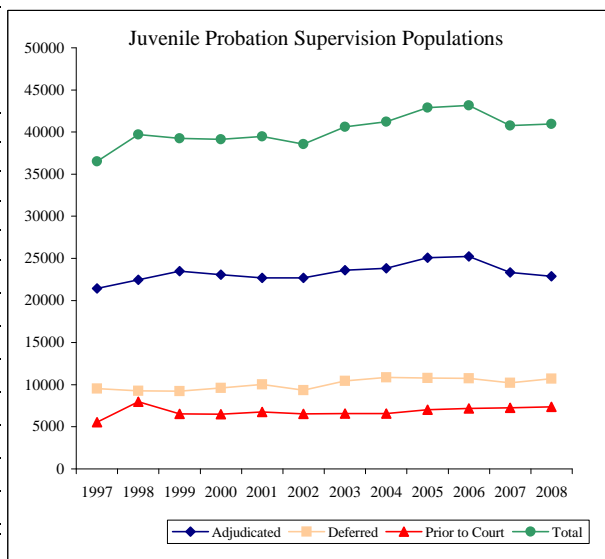


	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Dec-07	12	6	40	2	3	3	47	113
Jan-08	6	7	33	3	2	5	58	114
Feb-08	9	9	41	4	2	5	67	137
Mar-08	2	4	32	2	2	6	84	132
Apr-08	11	5	38	2	0	7	79	142
May-08	12	5	46	1	1	3	84	152
Jun-08	9	9	49	2	0	5	64	138
Jul-08	5	3	50	2	0	5	63	128
Aug-08	12	6	53	3	2	4	50	130
Sep-08	8	8	38	2	1	4	59	120
Oct-08	15	6	57	3	2	5	72	160
Nov-08	8	5	31	4	2	6	69	125
Dec-08	11	11	55	1	2	4	53	137

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.
 Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.
 Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.
 Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.
 Firearms Offender: youth who possessed a firearm during the offense for which classified.
 Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.
 General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Sep-07	23,654	10,634	6,668	40,956
Oct-07	23,500	10,257	6,801	40,558
Nov-07	23,659	10,156	6,944	40,759
Dec-07	23,264	9,694	7,466	40,424
Jan-08	23,167	9,853	7,474	40,494
Feb-08	22,791	10,080	7,942	40,813
Mar-08	22,429	10,429	7,826	40,684
Apr-08	22,407	11,037	8,050	41,494
May-08	22,351	11,486	8,405	42,242
Jun-08	22,505	12,027	7,652	42,184
Jul-08	22,324	11,709	7,018	41,051
Aug-08	22,314	11,304	6,425	40,043
Sep-08	22,134	10,531	6,496	39,161
Average	22,808	10,707	7,321	40,836



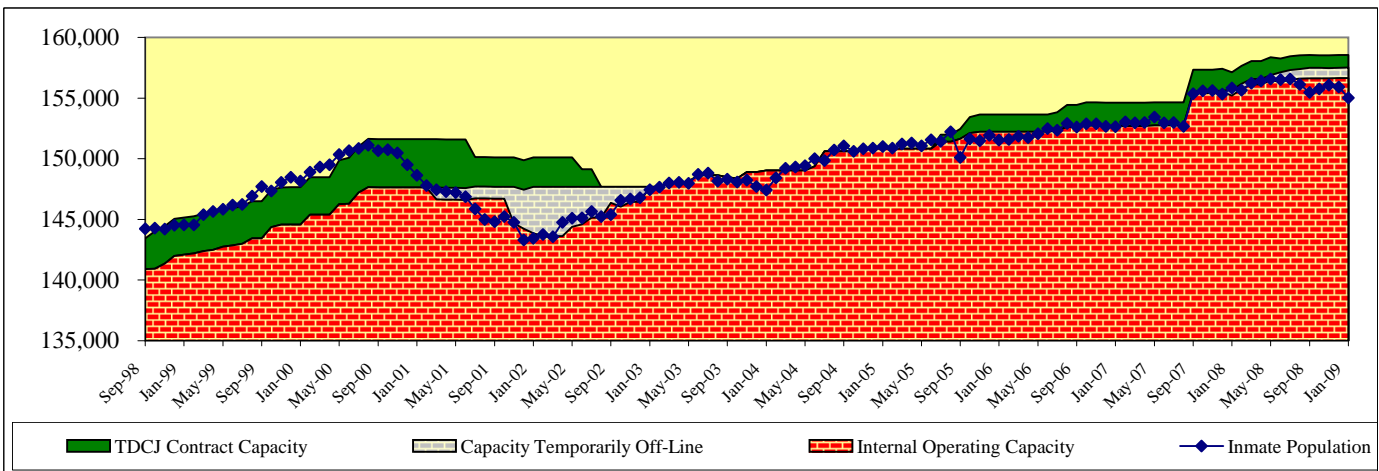
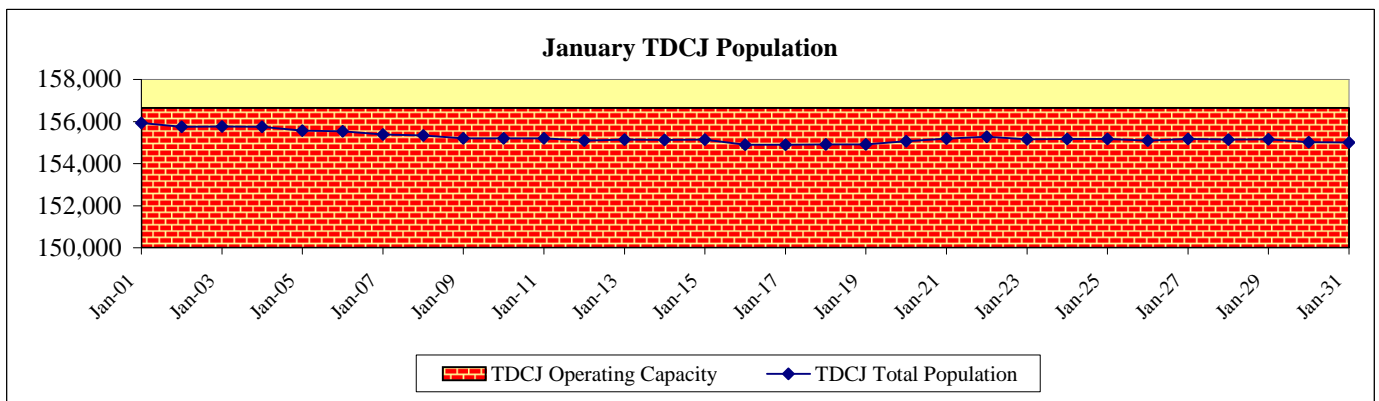
*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (February 2009)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
January-08	155,821	157,272	22	-316	-294	1,916	155,208	-613
February-08	155,651	157,824	552	0	552	1,916	155,747	96
March-08	156,235	158,217	489	-96	393	1,916	156,130	-105
April-08	156,410	158,217	0	0	0	1,916	156,130	-280
May-08	156,561	158,550	333	0	333	1,916	156,454	-107
June-08	156,513	158,438	222	-334	-112	1,916	156,345	-168
July-08	156,576	158,622	184	0	184	1,916	156,525	-51
August-08	156,127	158,706	84	0	84	1,916	156,606	479
September-08	155,459	158,730	24	0	24	1,916	156,630	1,171
October-08	155,746	158,730	0	0	0	1,899	156,613	867
November-08	156,070	158,730	0	0	0	1,899	156,613	543
December-08	155,924	158,758	28	0	28	1,899	156,641	717
January-09	155,010	158,758	0	0	0	1,899	156,641	1,631

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

As of January 31, 2009, TDCJ's state internal prison bed capacity was 158,758 and its operating capacity with contract beds (97.5%) was 156,641.

Contracted Capacity:

TDCJ is currently contracting with county jails for 1,899 beds.

State Bed Capacity:

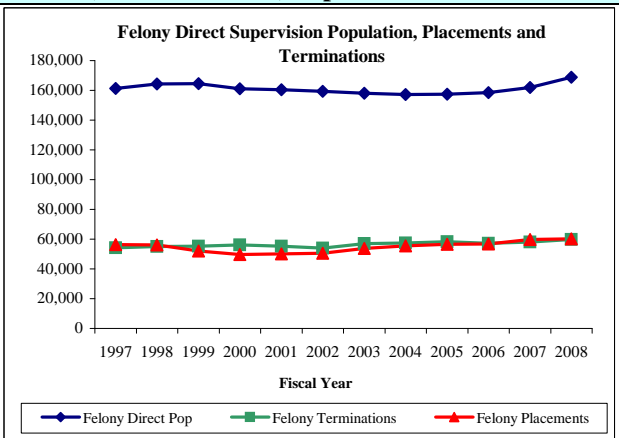
During the month of December 2008, 28 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. In October 2008 contract modifications resulted in a decrease of 17 county jail beds. During the month of September 2008, 24 Special Needs SAFFP beds were added to capacity at the Estelle Unit. In the month of August 2008, 84 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. During the month of July 2008, 184 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. In the month of June 2008, 222 beds were added to capacity (102 beds at the Marlin Facility and 120 beds for SAFFP at the East Texas Treatment Facility in Henderson) and 334 were removed from capacity (334 beds at the Lynaugh Facility). During May 2008, 333 beds were added to capacity (112 at the Marlin Facility, 141 for DWI Treatment in Henderson, and 80 for SAFFP also in Henderson). In March 2008, 489 beds were added to capacity (194 beds at the San Saba Facility, 175 for DWI Treatment in Henderson, and 120 for SAFFP also in Henderson) and 96 beds were removed from capacity (96 beds at San Angelo). During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Monthly Tracking of Adult Correctional Population Indicators (February 2009)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

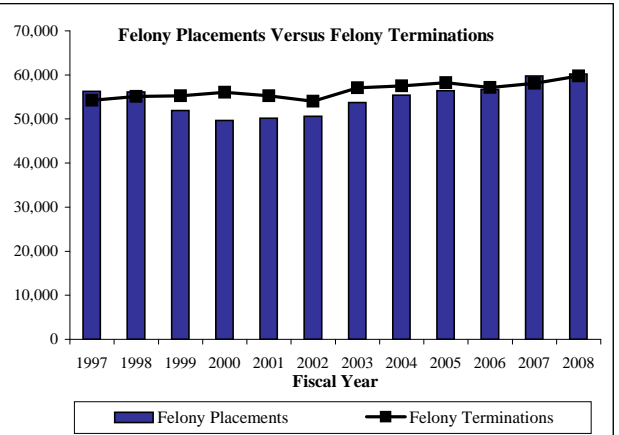
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Sep-07	165,362	107,474
Oct-07	165,772	107,817
Nov-07	167,367	107,610
Dec-07	167,555	106,311
Jan-08	168,400	106,134
Feb-08	168,796	105,013
Mar-08	169,334	104,776
Apr-08	169,982	104,380
May-08	170,332	104,361
Jun-08	170,742	104,238
Jul-08	171,037	103,292
Aug-08	170,776	102,975
Average	168,788	105,365

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-07	4,614	9,161
Oct-07	5,803	11,025
Nov-07	4,836	8,855
Dec-07	3,891	7,235
Jan-08	5,350	10,333
Feb-08	4,882	9,449
Mar-08	4,986	8,960
Apr-08	5,269	10,276
May-08	5,332	10,492
Jun-08	5,056	9,414
Jul-08	5,081	9,507
Aug-08	5,114	9,664
Total	60,214	114,371



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-07	2,323	7,078
Oct-07	2,617	7,937
Nov-07	2,254	7,163
Dec-07	2,045	6,431
Jan-08	2,514	7,641
Feb-08	2,630	7,629
Mar-08	2,648	7,550
Apr-08	2,720	7,935
May-08	2,844	7,881
Jun-08	2,752	7,165
Jul-08	2,629	7,480
Aug-08	2,890	7,456
Total	30,866	89,346

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-07	2,018	2,019
Oct-07	2,386	2,320
Nov-07	2,052	2,056
Dec-07	1,749	1,678
Jan-08	2,214	2,436
Feb-08	2,204	2,236
Mar-08	2,059	2,133
Apr-08	2,286	2,365
May-08	2,265	2,388
Jun-08	2,165	2,335
Jul-08	2,118	2,342
Aug-08	2,266	2,315
Total	25,782	26,623



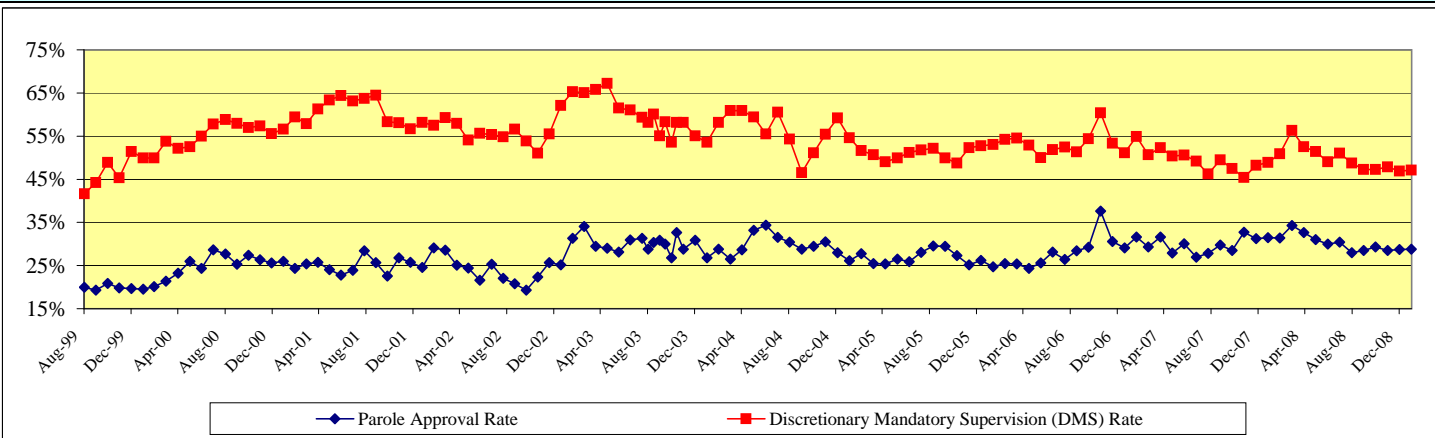
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

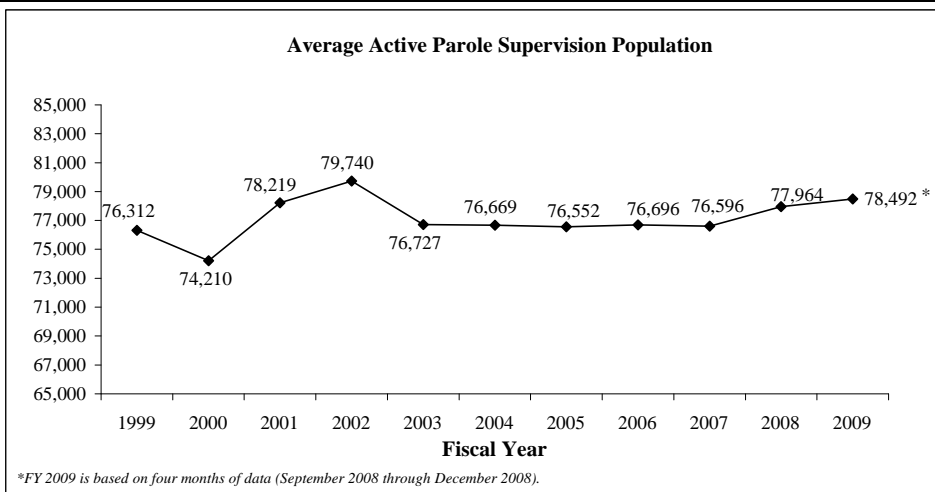
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
Dec-07	↑ 78,044
Jan-08	↓ 77,841
Feb-08	↓ 77,277
Mar-08	↓ 77,096
Apr-08	↑ 77,621
May-08	↑ 78,133
Jun-08	↑ 78,432
Jul-08	↑ 78,773
Aug-08	↑ 78,788
Sep-08	↓ 78,171
Oct-08	↑ 78,520
Nov-08	↑ 78,597
Dec-08	↑ 78,681



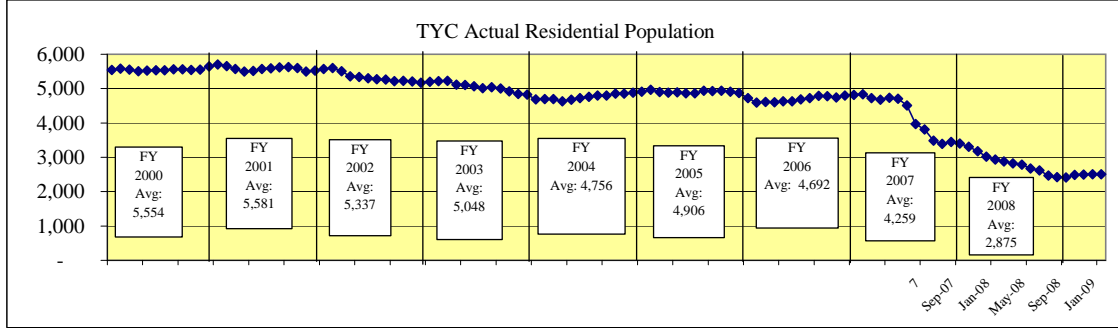
*FY 2009 is based on four months of data (September 2008 through December 2008).

Monthly Tracking of Juvenile Correctional Population Indicators (February 2009)

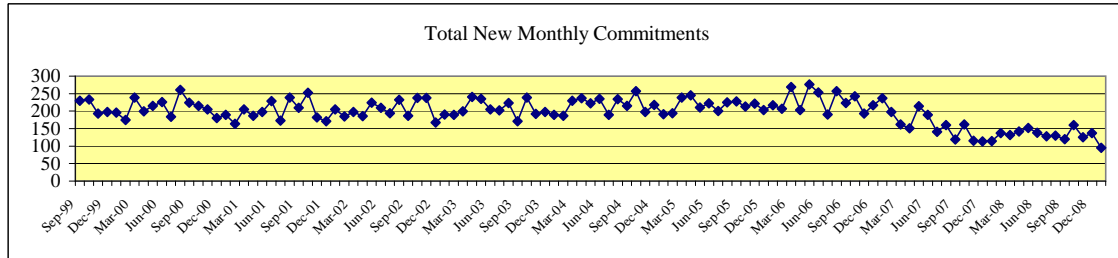
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Jan-08	2,500	218	217	2,935
Feb-08	2,443	204	233	2,880
Mar-08	2,405	190	227	2,822
Apr-08	2,348	204	234	2,786
May-08	2,240	212	221	2,673
Jun-08	2,208	188	218	2,614
Jul-08	2,052	204	216	2,472
Aug-08	2,004	208	213	2,425
Sep-08	2,005	208	201	2,414
Oct-08	2,080	206	205	2,491
Nov-08	2,104	190	210	2,504
Dec-08	2,102	193	211	2,506
Jan-09	2,102	201	205	2,508

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jan-08	2,361	79	2,440
Feb-08	2,304	85	2,389
Mar-08	2,243	83	2,326
Apr-08	2,184	78	2,262
May-08	2,193	79	2,272
Jun-08	2,092	76	2,168
Jul-08	1,997	67	2,064
Aug-08	1,908	69	1,977
Sep-08	1,832	64	1,896
Oct-08	1,746	59	1,805
Nov-08	1,693	56	1,749
Dec-08	1,701	55	1,756
Jan-09	1,637	53	1,690



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Dec-07	12	6	40	2	3	3	47	113
Jan-08	6	7	33	3	2	5	58	114
Feb-08	9	9	41	4	2	5	67	137
Mar-08	2	4	32	2	2	6	84	132
Apr-08	11	5	38	2	0	7	79	142
May-08	12	5	46	1	1	3	84	152
Jun-08	9	9	49	2	0	5	64	138
Jul-08	5	3	50	2	0	5	63	128
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Oct-08	15	6	57	3	2	5	72	160
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Dec-08	11	11	55	1	2	4	53	137
Jan-09	7	6	42	1	1	4	34	95

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

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Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

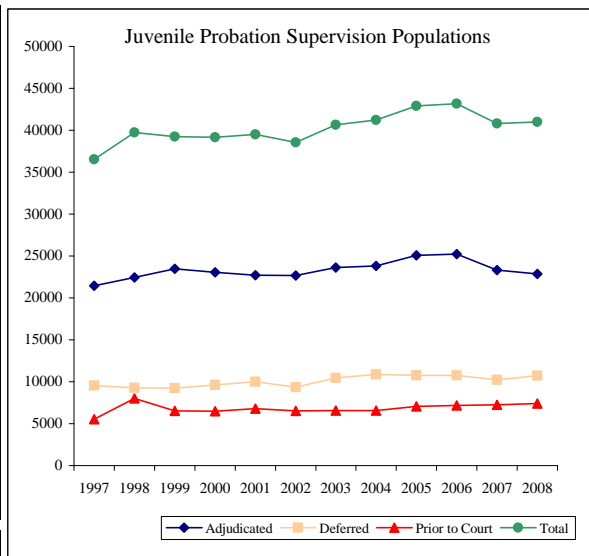
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Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-07	23,659	10,156	6,944	40,759
Dec-07	23,264	9,694	7,466	40,424
Jan-08	23,167	9,853	7,474	40,494
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Aug-08	22,314	11,304	6,425	40,043
Sep-08	22,134	10,531	6,496	39,161
Oct-08	21,696	10,020	6,701	38,417
Nov-08	21,499	9,749	6,924	38,172
Average	22,503	10,621	7,333	40,457



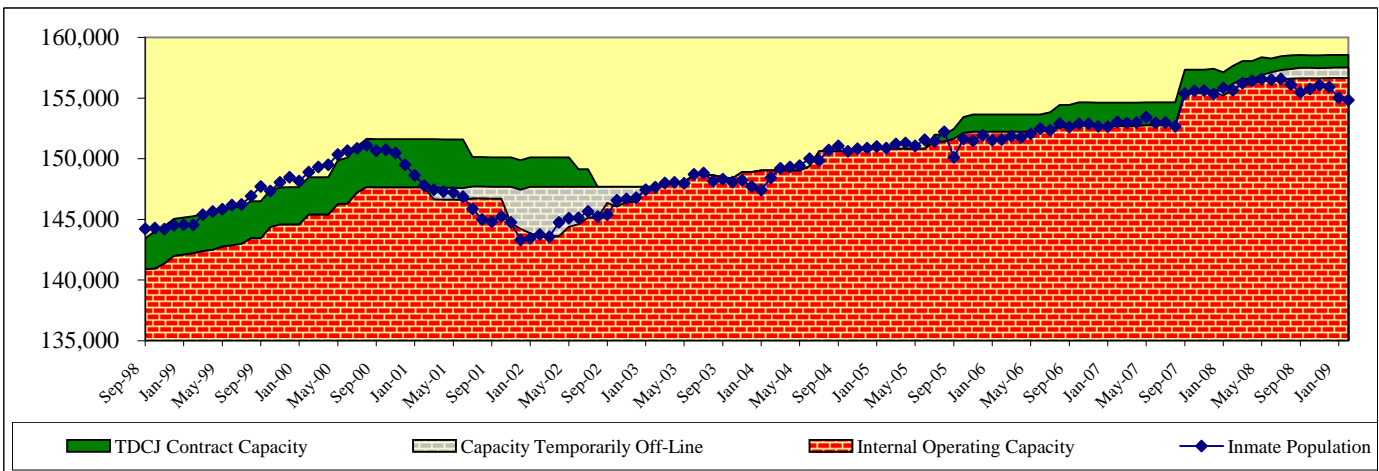
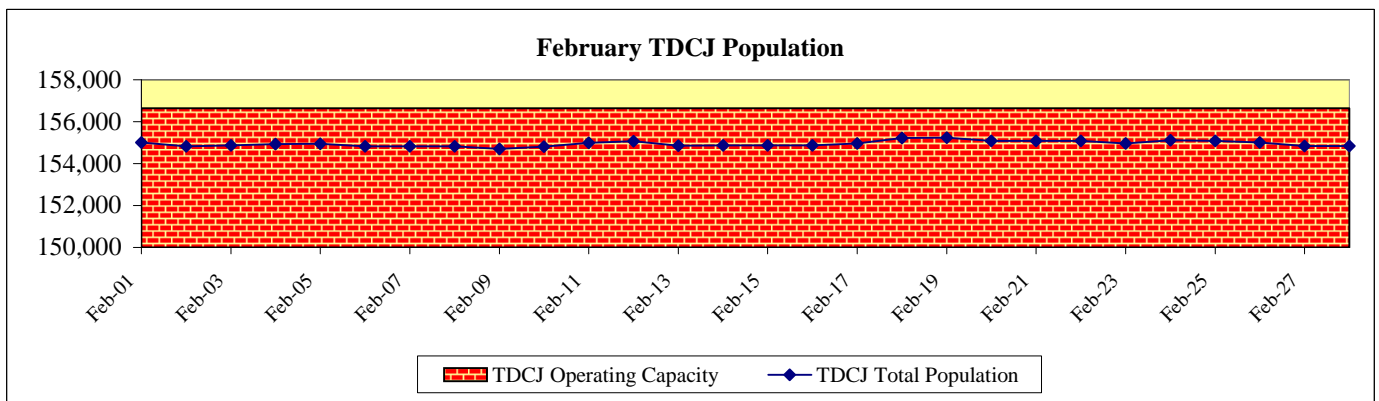
*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (March 2009)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
February-08	155,651	157,824	552	0	552	1,916	155,747	96
March-08	156,235	158,217	489	-96	393	1,916	156,130	-105
April-08	156,410	158,217	0	0	0	1,916	156,130	-280
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December-08	155,924	158,758	28	0	28	1,899	156,641	717
January-09	155,010	158,758	0	0	0	1,899	156,641	1,631
February-09	154,844	158,758	0	0	0	1,899	156,641	1,797

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



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As of February 28, 2009, TDCJ's state internal prison bed capacity was 158,758 and its operating capacity with contract beds (97.5%) was 156,641.

Contracted Capacity:

TDCJ is currently contracting with county jails for 1,899 beds.

State Bed Capacity:

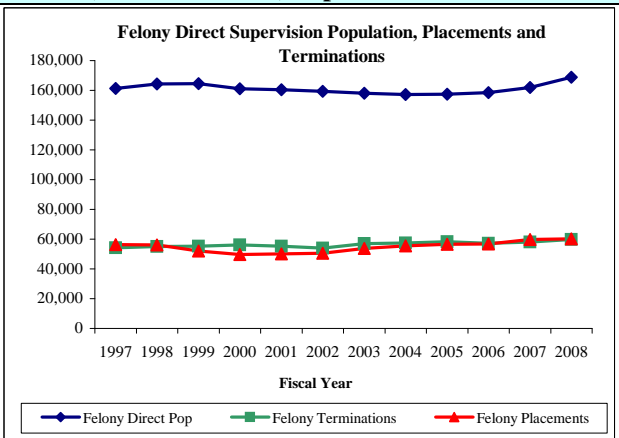
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Monthly Tracking of Adult Correctional Population Indicators (March 2009)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

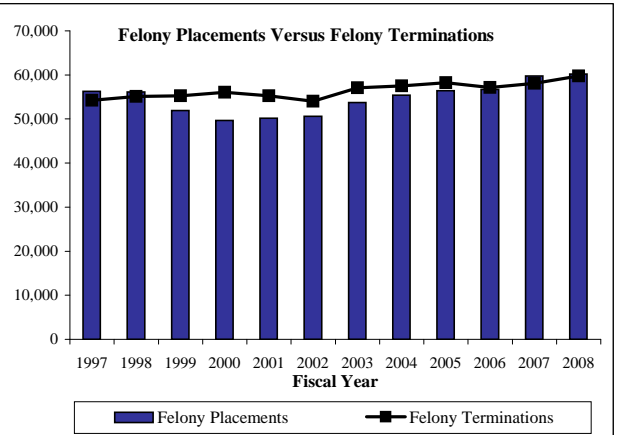
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Average	168,788	105,365

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Jul-08	5,081	9,507
Aug-08	5,114	9,664
Total	60,214	114,371



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
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Oct-07	2,617	7,937
Nov-07	2,254	7,163
Dec-07	2,045	6,431
Jan-08	2,514	7,641
Feb-08	2,630	7,629
Mar-08	2,648	7,550
Apr-08	2,720	7,935
May-08	2,844	7,881
Jun-08	2,752	7,165
Jul-08	2,629	7,480
Aug-08	2,890	7,456
Total	30,866	89,346

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-07	2,018	2,019
Oct-07	2,386	2,320
Nov-07	2,052	2,056
Dec-07	1,749	1,678
Jan-08	2,214	2,436
Feb-08	2,204	2,236
Mar-08	2,059	2,133
Apr-08	2,286	2,365
May-08	2,265	2,388
Jun-08	2,165	2,335
Jul-08	2,118	2,342
Aug-08	2,266	2,315
Total	25,782	26,623



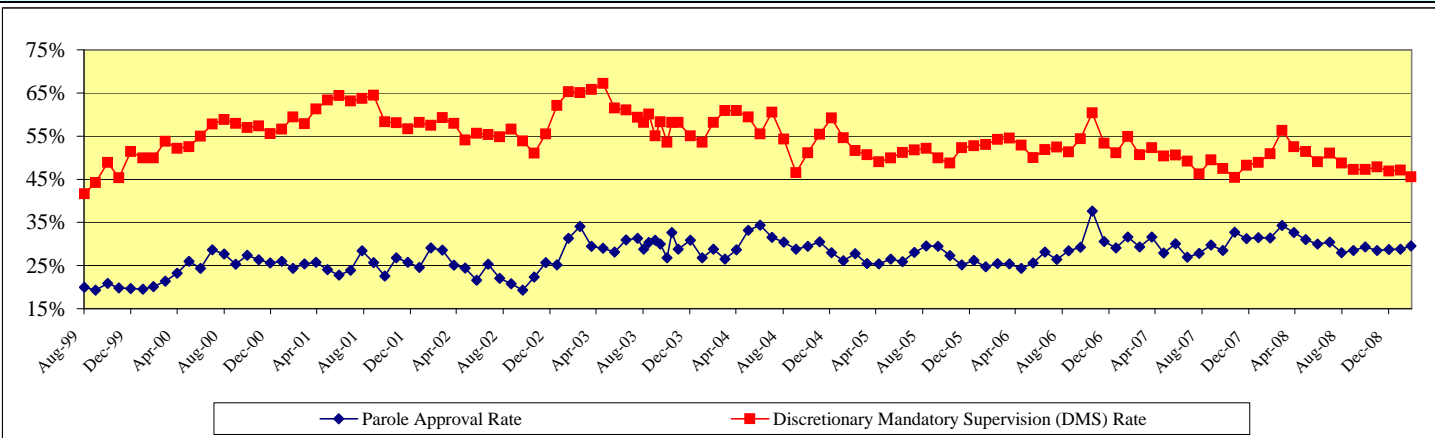
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

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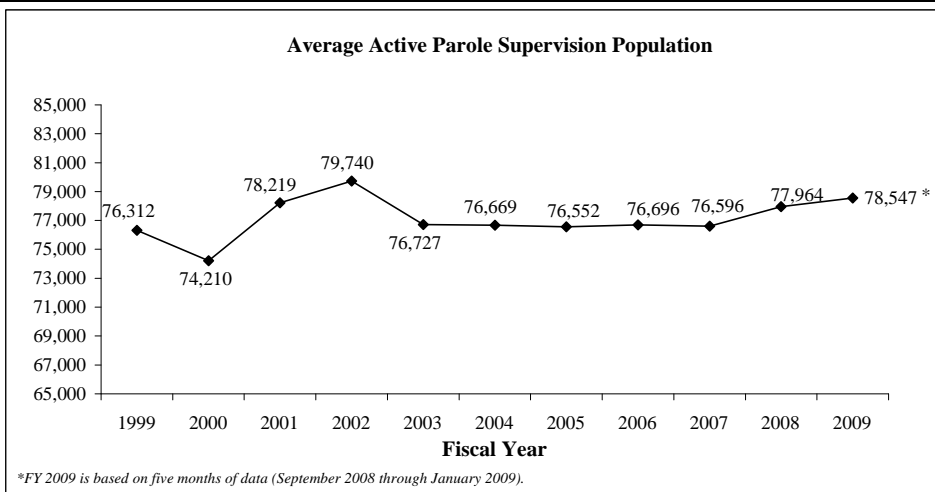
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
Jan-08	77,841
Feb-08	77,277
Mar-08	77,096
Apr-08	77,621
May-08	78,133
Jun-08	78,432
Jul-08	78,773
Aug-08	78,788
Sep-08	78,171
Oct-08	78,520
Nov-08	78,597
Dec-08	78,681
Jan-09	78,766

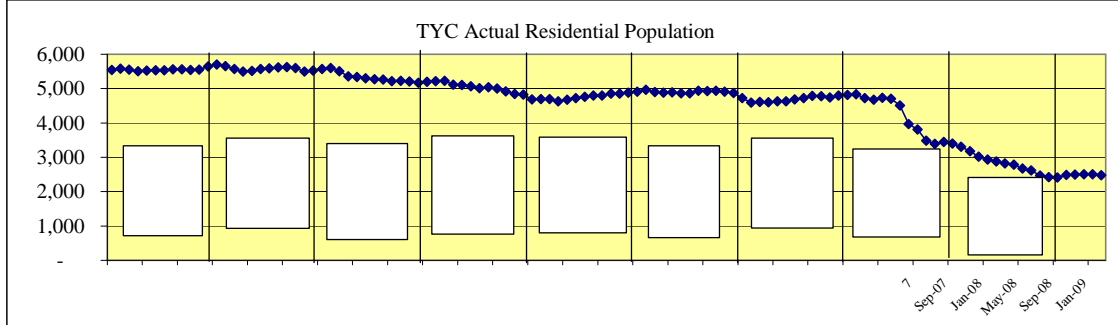


*FY 2009 is based on five months of data (September 2008 through January 2009).

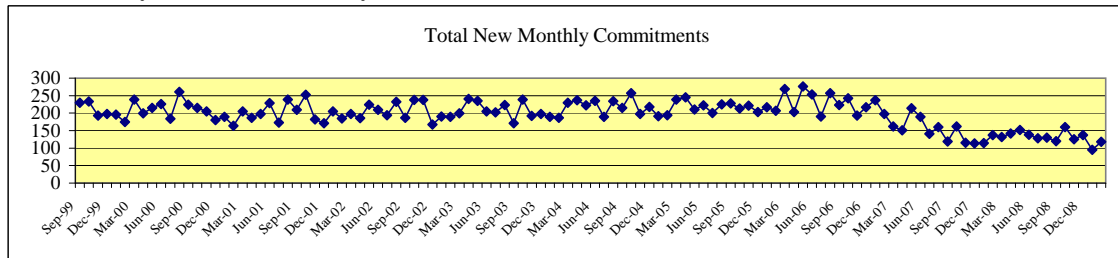
Monthly Tracking of Juvenile Correctional Population Indicators (March 2009)

Texas Youth Commission (TYC) Populations

	TYC Residential Populations				TYC Parole Supervision Populations		
	Institutions	Halfway Houses	Contract Care	Total Residential	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Feb-08	2,443	204	233	2,880	2,304	85	2,389
Mar-08	2,405	190	227	2,822	2,243	83	2,326
Apr-08	2,348	204	234	2,786	2,184	78	2,262
May-08	2,240	212	221	2,673	2,193	79	2,272
Jun-08	2,208	188	218	2,614	2,092	76	2,168
Jul-08	2,052	204	216	2,472	1,997	67	2,064
Aug-08	2,004	208	213	2,425	1,908	69	1,977
Sep-08	2,004	208	201	2,413	1,832	64	1,896
Oct-08	2,076	206	205	2,487	1,744	59	1,803
Nov-08	2,100	190	210	2,500	1,693	56	1,749
Dec-08	2,097	193	212	2,502	1,704	55	1,759
Jan-09	2,096	201	205	2,502	1,642	53	1,695
Feb-09	2,089	201	188	2,478	1,641	52	1,693



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Jan-08	6	7	33	3	2	5	58	114
Feb-08	9	9	41	4	2	5	67	137
Mar-08	2	4	32	2	2	6	84	132
Apr-08	11	5	38	2	0	7	79	142
May-08	12	5	46	1	1	3	84	152
Jun-08	9	9	49	2	0	5	64	138
Jul-08	5	3	50	2	0	5	63	128
Aug-08	12	6	53	3	2	4	50	130
Sep-08	8	8	38	2	1	4	59	120
Oct-08	15	6	57	3	2	5	72	160
Nov-08	8	5	31	4	2	6	69	125
Dec-08	11	11	55	1	2	4	53	137
Jan-09	7	6	42	1	1	4	34	95
Feb-09	8	9	42	0	2	5	52	118

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

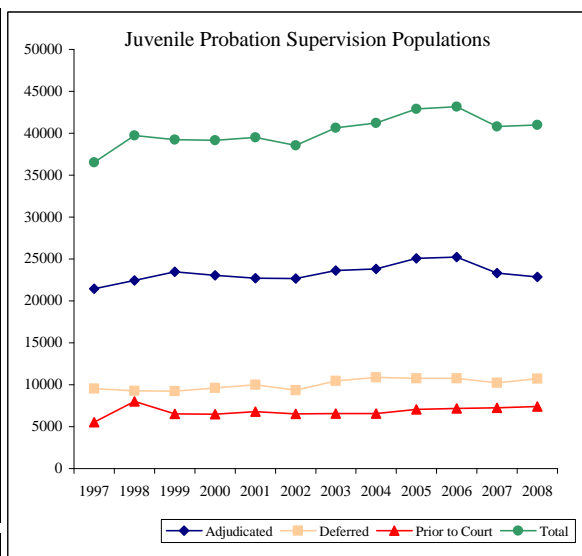
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-07	23,659	10,156	6,944	40,759
Dec-07	23,264	9,694	7,466	40,424
Jan-08	23,167	9,853	7,474	40,494
Feb-08	22,791	10,080	7,942	40,813
Mar-08	22,429	10,429	7,826	40,684
Apr-08	22,407	11,037	8,050	41,494
May-08	22,351	11,486	8,405	42,242
Jun-08	22,505	12,027	7,652	42,184
Jul-08	22,324	11,709	7,018	41,051
Aug-08	22,314	11,304	6,425	40,043
Sep-08	22,134	10,531	6,496	39,161
Oct-08	21,696	10,020	6,701	38,417
Nov-08	21,499	9,749	6,924	38,172
Average	22,503	10,621	7,333	40,457



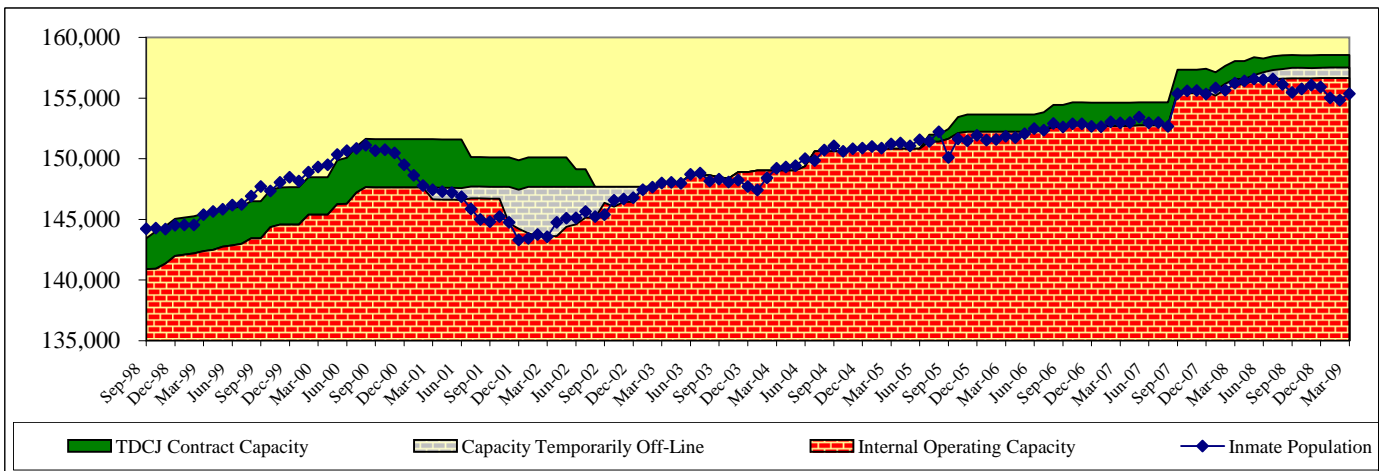
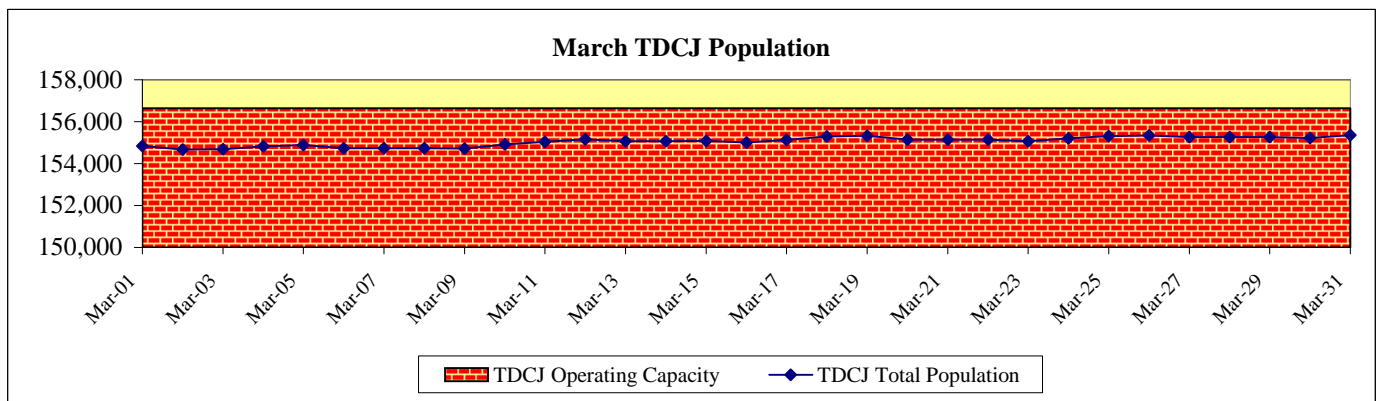
*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (April 2009)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
March-08	156,235	158,217	489	-96	393	1,916	156,130	-105
April-08	156,410	158,217	0	0	0	1,916	156,130	-280
May-08	156,561	158,550	333	0	333	1,916	156,454	-107
June-08	156,513	158,438	222	-334	-112	1,916	156,345	-168
July-08	156,576	158,622	184	0	184	1,916	156,525	-51
August-08	156,127	158,706	84	0	84	1,916	156,606	479
September-08	155,459	158,730	24	0	24	1,916	156,630	1,171
October-08	155,746	158,730	0	0	0	1,899	156,613	867
November-08	156,070	158,730	0	0	0	1,899	156,613	543
December-08	155,924	158,758	28	0	28	1,899	156,641	717
January-09	155,010	158,758	0	0	0	1,899	156,641	1,631
February-09	154,844	158,758	0	0	0	1,899	156,641	1,797
March-09	155,356	158,758	0	0	0	1,899	156,641	1,285

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

As of March 31, 2009, TDCJ's state internal prison bed capacity was 158,758 and its operating capacity with contract beds (97.5%) was 156,641.

Contracted Capacity:

TDCJ is currently contracting with county jails for 1,899 beds.

State Bed Capacity:

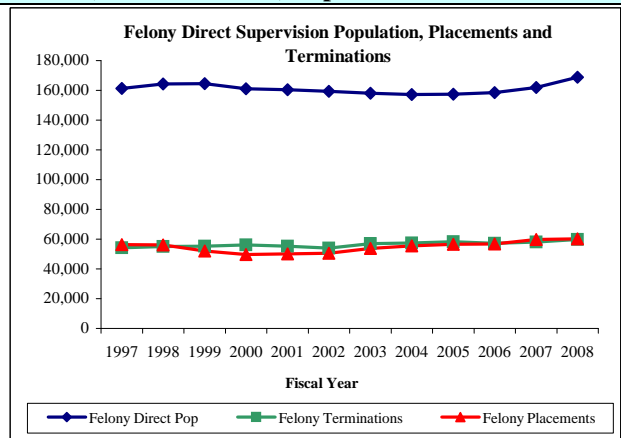
During the month of December 2008, 28 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. In October 2008 contract modifications resulted in a decrease of 17 county jail beds. During the month of September 2008, 24 Special Needs SAFFP beds were added to capacity at the Estelle Unit. In the month of August 2008, 84 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. During the month of July 2008, 184 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. In the month of June 2008, 222 beds were added to capacity (102 beds at the Marlin Facility and 120 beds for SAFFP at the East Texas Treatment Facility in Henderson) and 334 were removed from capacity (334 beds at the Lynaugh Facility). During May 2008, 333 beds were added to capacity (112 at the Marlin Facility, 141 for DWI Treatment in Henderson, and 80 for SAFFP also in Henderson). In March 2008, 489 beds were added to capacity (194 beds at the San Saba Facility, 175 for DWI Treatment in Henderson, and 120 for SAFFP also in Henderson) and 96 beds were removed from capacity (96 beds at San Angelo). During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Monthly Tracking of Adult Correctional Population Indicators (April 2009)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

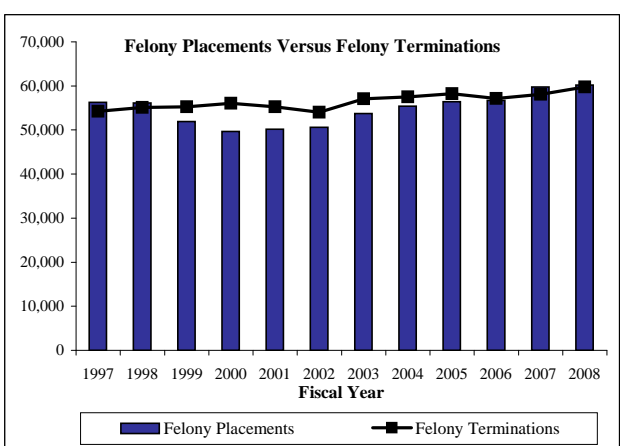
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Dec-07	167,555	106,311
Jan-08	168,400	106,134
Feb-08	168,796	105,013
Mar-08	169,334	104,776
Apr-08	169,982	104,380
May-08	170,332	104,361
Jun-08	170,742	104,238
Jul-08	171,037	103,292
Aug-08	170,776	102,975
Sep-08	171,186	102,405
Oct-08	171,462	102,518
Nov-08	170,844	101,423
Average	170,037	103,986

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Dec-07	3,891	7,235
Jan-08	5,350	10,333
Feb-08	4,882	9,449
Mar-08	4,986	8,960
Apr-08	5,269	10,276
May-08	5,332	10,492
Jun-08	5,056	9,414
Jul-08	5,081	9,507
Aug-08	5,114	9,664
Sep-08	4,765	8,998
Oct-08	5,678	10,577
Nov-08	4,269	7,638
Total	59,673	112,543



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Dec-07	2,045	6,431
Jan-08	2,514	7,641
Feb-08	2,630	7,629
Mar-08	2,648	7,550
Apr-08	2,720	7,935
May-08	2,844	7,881
Jun-08	2,752	7,165
Jul-08	2,629	7,480
Aug-08	2,890	7,456
Sep-08	2,525	6,828
Oct-08	2,939	7,739
Nov-08	2,372	6,484
Total	31,508	88,219

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Dec-07	1,749	1,678
Jan-08	2,214	2,436
Feb-08	2,204	2,236
Mar-08	2,059	2,133
Apr-08	2,286	2,365
May-08	2,265	2,388
Jun-08	2,165	2,335
Jul-08	2,118	2,342
Aug-08	2,266	2,315
Sep-08	2,103	2,240
Oct-08	2,510	2,448
Nov-08	1,721	1,823
Total	25,660	26,739



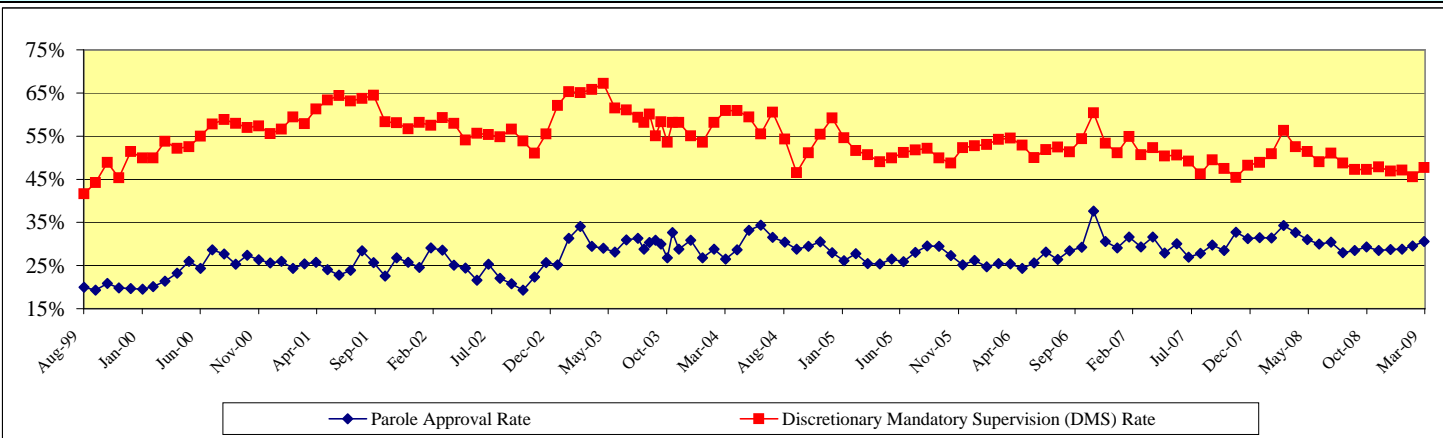
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

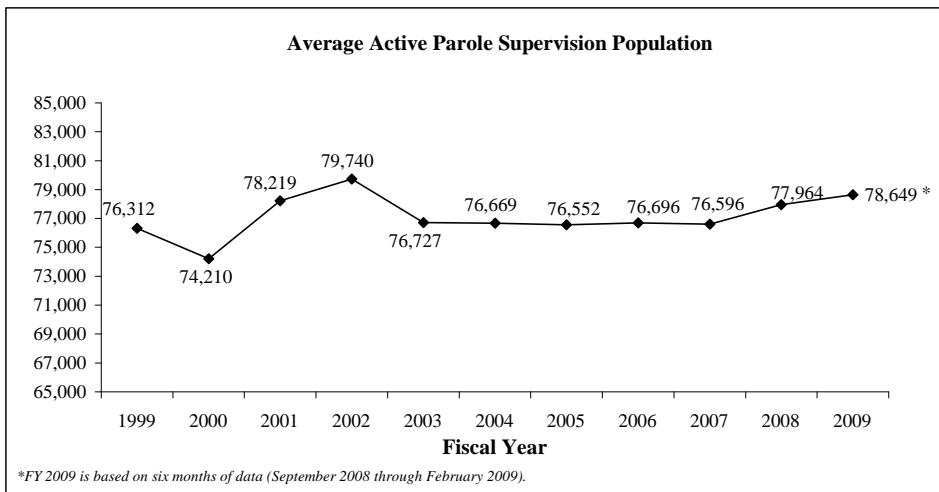
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
February-08	77,277
March-08	77,096
April-08	77,621
May-08	78,133
June-08	78,432
July-08	78,773
August-08	78,788
September-08	78,171
October-08	78,520
November-08	78,597
December-08	78,681
January-09	78,766
February-09	79,159



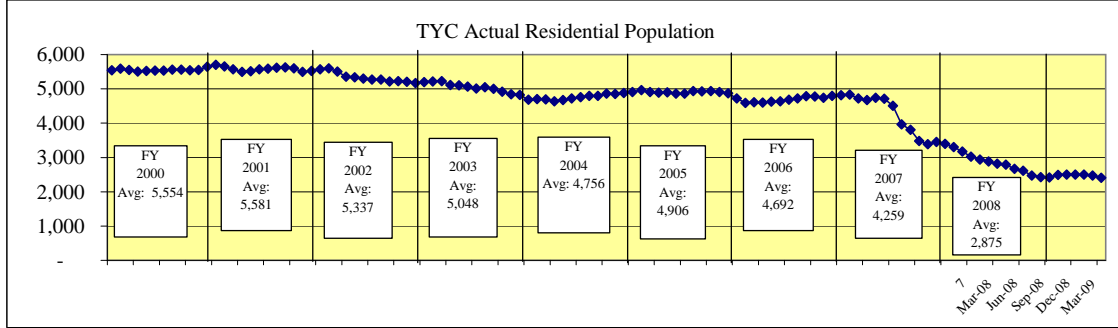
*FY 2009 is based on six months of data (September 2008 through February 2009).

Monthly Tracking of Juvenile Correctional Population Indicators (April 2009)

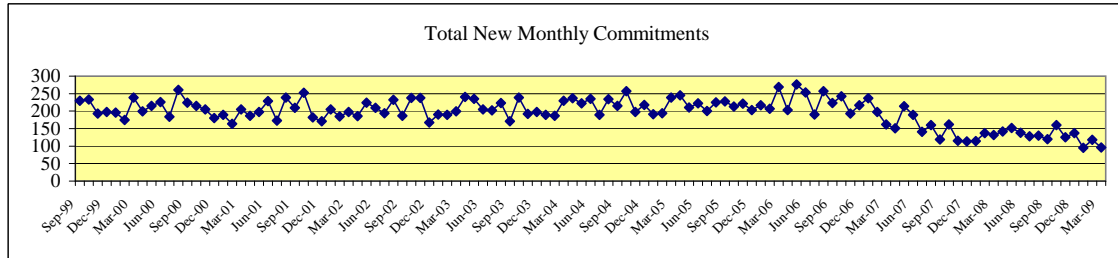
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Mar-08	2,405	190	227	2,822
Apr-08	2,348	204	234	2,786
May-08	2,240	212	221	2,673
Jun-08	2,208	188	218	2,614
Jul-08	2,052	204	216	2,472
Aug-08	2,004	208	213	2,425
Sep-08	2,004	208	201	2,413
Oct-08	2,076	206	205	2,487
Nov-08	2,100	190	210	2,500
Dec-08	2,098	193	211	2,502
Jan-09	2,096	201	205	2,502
Feb-09	2,088	201	188	2,477
Mar-09	2,010	209	187	2,406

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Mar-08	2,243	83	2,326
Apr-08	2,184	78	2,262
May-08	2,193	79	2,272
Jun-08	2,092	76	2,168
Jul-08	1,997	67	2,064
Aug-08	1,908	69	1,977
Sep-08	1,832	64	1,896
Oct-08	1,744	59	1,803
Nov-08	1,693	56	1,749
Dec-08	1,704	55	1,759
Jan-09	1,646	53	1,699
Feb-09	1,644	52	1,696
Mar-09	1,655	48	1,703



TYC Monthly Commitment Activity

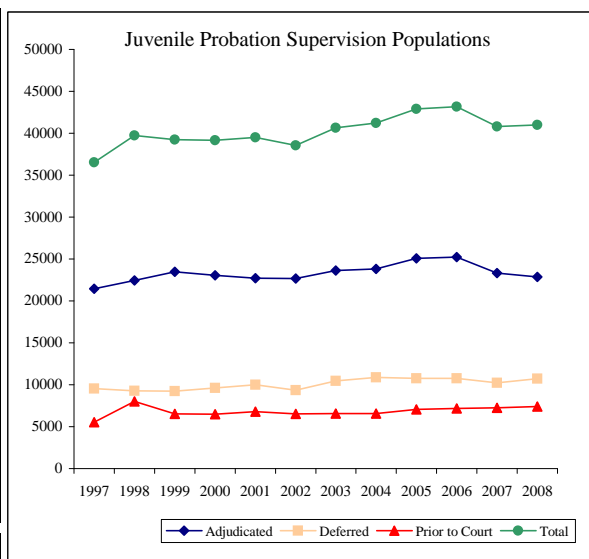


	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Mar-08	2	4	32	2	2	6	84	132
Apr-08	11	5	38	2	0	7	79	142
May-08	12	5	46	1	1	3	84	152
Jun-08	9	9	49	2	0	5	64	138
Jul-08	5	3	50	2	0	5	63	128
Aug-08	12	6	53	3	2	4	50	130
Sep-08	8	8	38	2	1	4	59	120
Oct-08	15	6	57	3	2	5	72	160
Nov-08	8	5	31	4	2	6	69	125
Dec-08	11	11	55	1	2	4	53	137
Jan-09	7	6	42	1	1	4	34	95
Feb-09	8	9	42	0	2	5	52	118
Mar-09	10	1	28	0	1	3	53	96

- Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.
- Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.
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- General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Nov-07	23,659	10,156	6,944	40,759
Dec-07	23,264	9,694	7,466	40,424
Jan-08	23,167	9,853	7,474	40,494
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Sep-08	22,134	10,531	6,496	39,161
Oct-08	21,696	10,020	6,701	38,417
Nov-08	21,499	9,749	6,924	38,172
Average	22,503	10,621	7,333	40,457



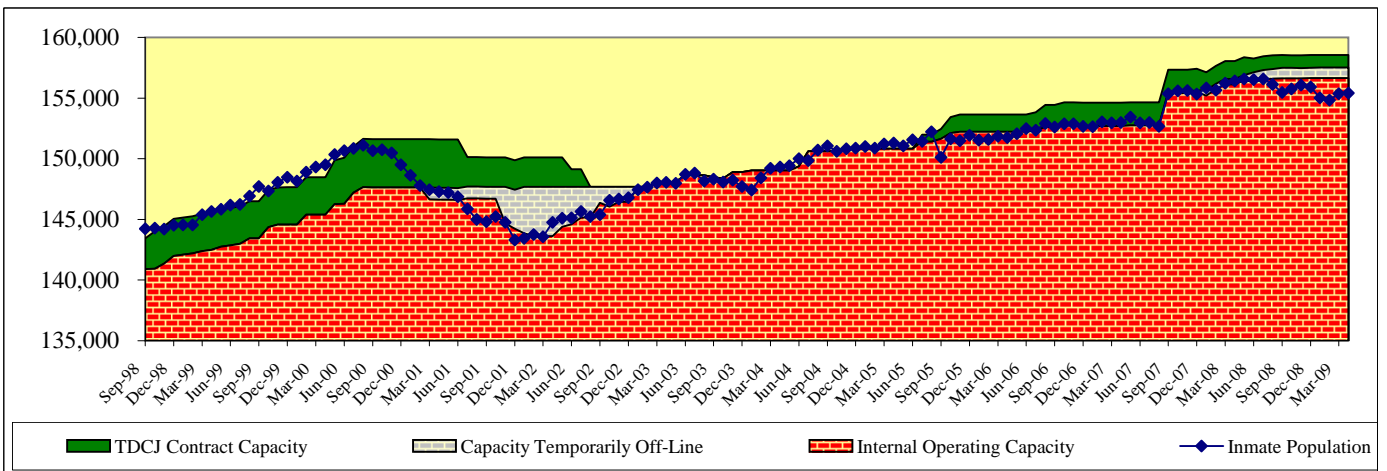
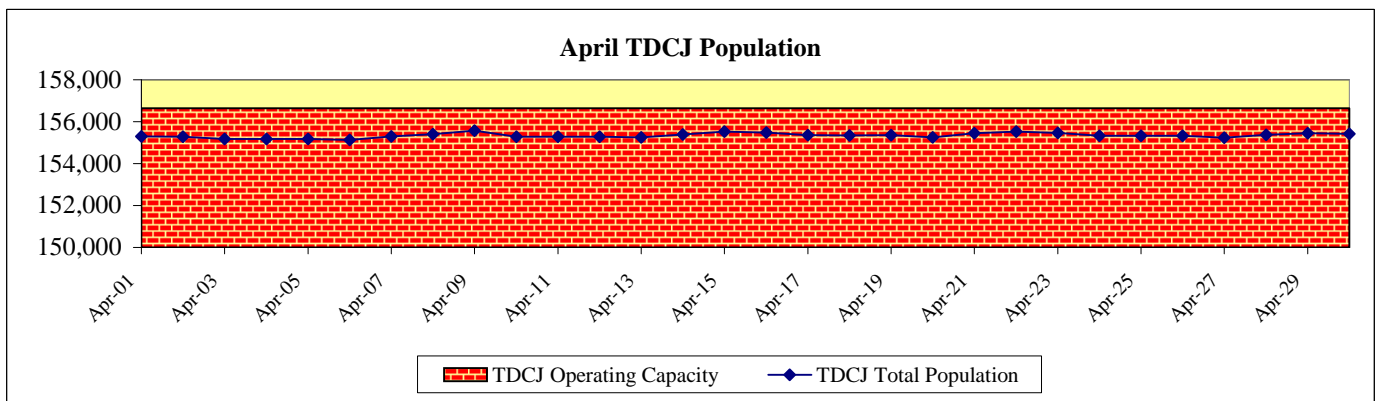
*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (May 2009)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
April-08	156,410	158,217	0	0	0	1,916	156,130	-280
May-08	156,561	158,550	333	0	333	1,916	156,454	-107
June-08	156,513	158,438	222	-334	-112	1,916	156,345	-168
July-08	156,576	158,622	184	0	184	1,916	156,525	-51
August-08	156,127	158,706	84	0	84	1,916	156,606	479
September-08	155,459	158,730	24	0	24	1,916	156,630	1,171
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November-08	156,070	158,730	0	0	0	1,899	156,613	543
December-08	155,924	158,758	28	0	28	1,899	156,641	717
January-09	155,010	158,758	0	0	0	1,899	156,641	1,631
February-09	154,844	158,758	0	0	0	1,899	156,641	1,797
March-09	155,356	158,758	0	0	0	1,899	156,641	1,285
April-09	155,422	158,758	0	0	0	1,899	156,641	1,219

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



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As of April 30, 2009, TDCJ's state internal prison bed capacity was 158,758 and its operating capacity with contract beds (97.5%) was 156,641.

Contracted Capacity:

TDCJ is currently contracting with county jails for 1,899 beds.

State Bed Capacity:

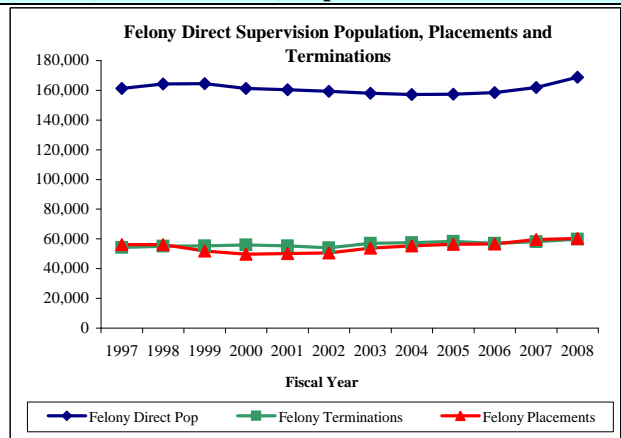
During the month of December 2008, 28 SAFPF beds were added to capacity at the East Texas Treatment Facility in Henderson. In October 2008 contract modifications resulted in a decrease of 17 county jail beds. During the month of September 2008, 24 Special Needs SAFPF beds were added to capacity at the Estelle Unit. In the month of August 2008, 84 SAFPF beds were added to capacity at the East Texas Treatment Facility in Henderson. During the month of July 2008, 184 SAFPF beds were added to capacity at the East Texas Treatment Facility in Henderson. In the month of June 2008, 222 beds were added to capacity (102 beds at the Marlin Facility and 120 beds for SAFPF at the East Texas Treatment Facility in Henderson) and 334 were removed from capacity (334 beds at the Lynaugh Facility). During May 2008, 333 beds were added to capacity (112 at the Marlin Facility, 141 for DWI Treatment in Henderson, and 80 for SAFPF also in Henderson). In March 2008, 489 beds were added to capacity (194 beds at the San Saba Facility, 175 for DWI Treatment in Henderson, and 120 for SAFPF also in Henderson) and 96 beds were removed from capacity (96 beds at San Angelo). During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Monthly Tracking of Adult Correctional Population Indicators (May 2009)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

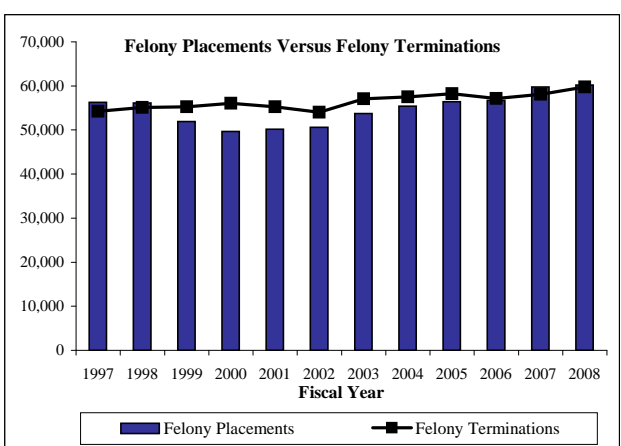
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Dec-07	167,555	106,311
Jan-08	168,400	106,134
Feb-08	168,796	105,013
Mar-08	169,334	104,776
Apr-08	169,982	104,380
May-08	170,332	104,361
Jun-08	170,742	104,238
Jul-08	171,037	103,292
Aug-08	170,776	102,975
Sep-08	171,186	102,405
Oct-08	171,462	102,518
Nov-08	170,844	101,423
Average	170,037	103,986

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Dec-07	3,891	7,235
Jan-08	5,350	10,333
Feb-08	4,882	9,449
Mar-08	4,986	8,960
Apr-08	5,269	10,276
May-08	5,332	10,492
Jun-08	5,056	9,414
Jul-08	5,081	9,507
Aug-08	5,114	9,664
Sep-08	4,765	8,998
Oct-08	5,678	10,577
Nov-08	4,269	7,638
Total	59,673	112,543



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Dec-07	2,045	6,431
Jan-08	2,514	7,641
Feb-08	2,630	7,629
Mar-08	2,648	7,550
Apr-08	2,720	7,935
May-08	2,844	7,881
Jun-08	2,752	7,165
Jul-08	2,629	7,480
Aug-08	2,890	7,456
Sep-08	2,525	6,828
Oct-08	2,939	7,739
Nov-08	2,372	6,484
Total	31,508	88,219

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Dec-07	1,749	1,678
Jan-08	2,214	2,436
Feb-08	2,204	2,236
Mar-08	2,059	2,133
Apr-08	2,286	2,365
May-08	2,265	2,388
Jun-08	2,165	2,335
Jul-08	2,118	2,342
Aug-08	2,266	2,315
Sep-08	2,103	2,240
Oct-08	2,510	2,448
Nov-08	1,721	1,823
Total	25,660	26,739



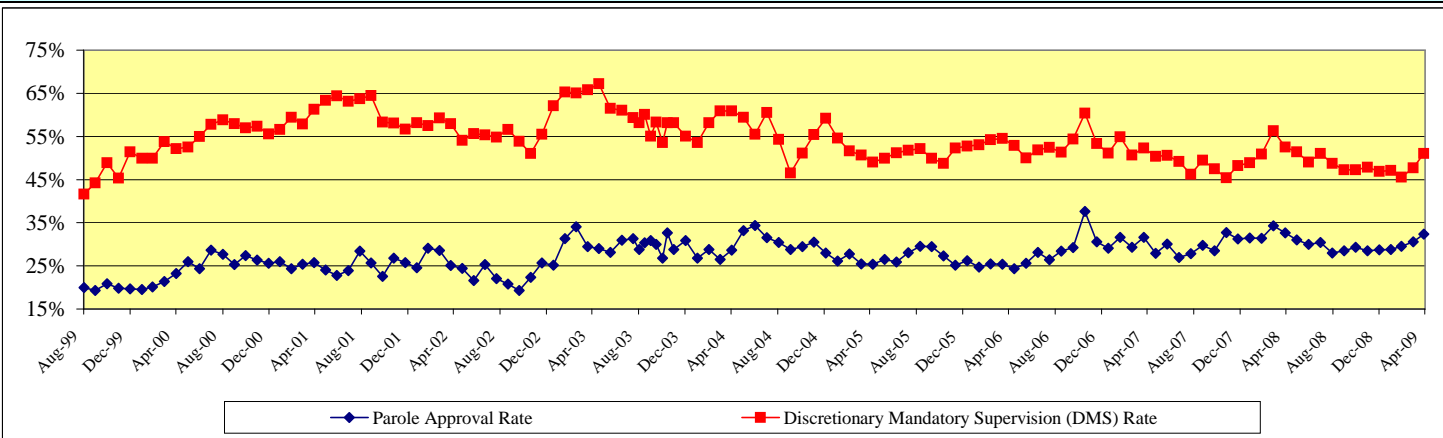
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

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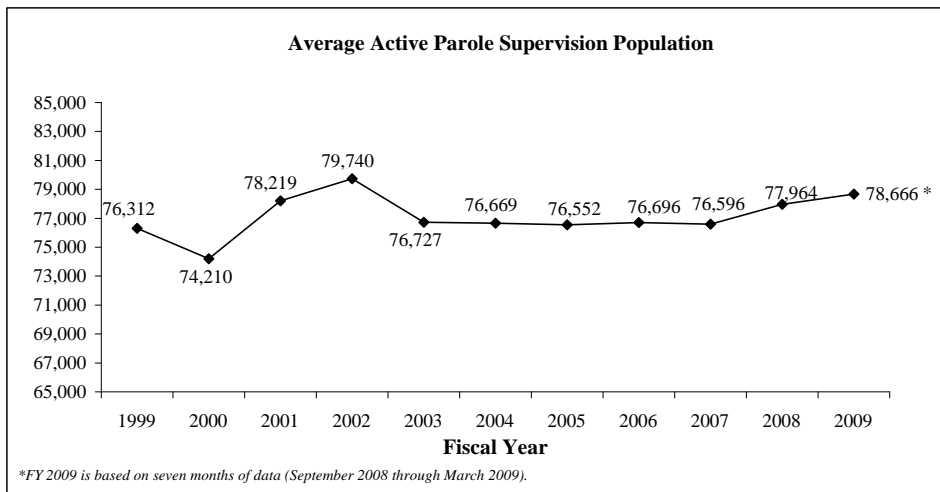
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
March-08	77,096
April-08	77,621
May-08	78,133
June-08	78,432
July-08	78,773
August-08	78,788
September-08	78,171
October-08	78,520
November-08	78,597
December-08	78,681
January-09	78,766
February-09	79,159
March-09	78,771



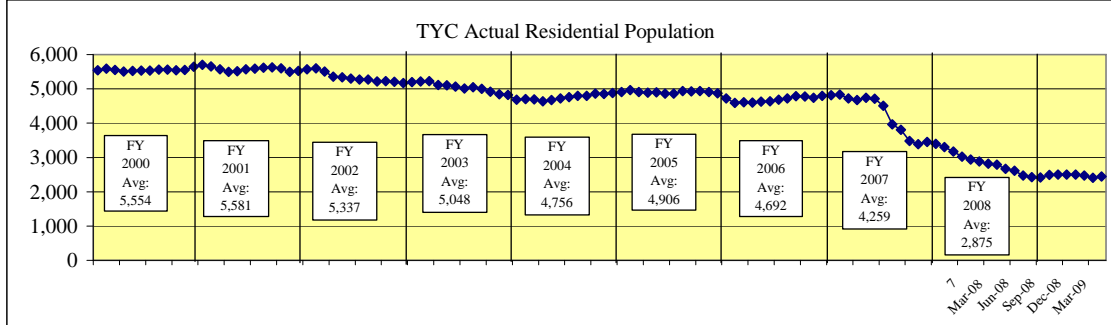
*FY 2009 is based on seven months of data (September 2008 through March 2009).

Monthly Tracking of Juvenile Correctional Population Indicators (May 2009)

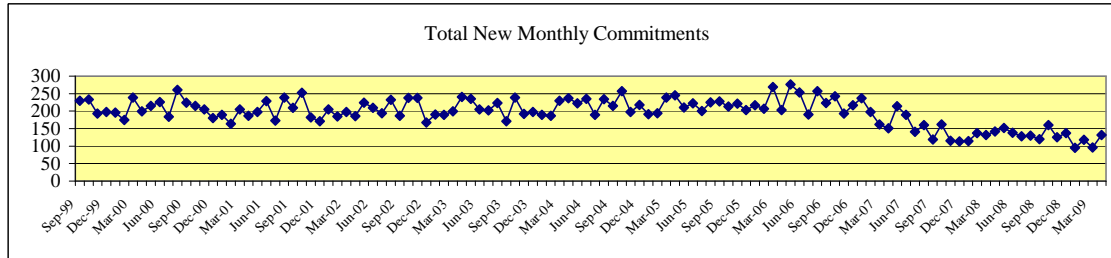
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Apr-08	2,348	204	234	2,786
May-08	2,240	212	221	2,673
Jun-08	2,208	188	218	2,614
Jul-08	2,052	204	216	2,472
Aug-08	2,004	208	213	2,425
Sep-08	2,004	208	201	2,413
Oct-08	2,076	206	205	2,487
Nov-08	2,100	190	210	2,500
Dec-08	2,098	193	211	2,502
Jan-09	2,096	201	205	2,502
Feb-09	2,088	201	188	2,477
Mar-09	2,010	208	187	2,405
Apr-09	2,054	188	199	2,441

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Apr-08	2,184	78	2,262
May-08	2,193	79	2,272
Jun-08	2,092	76	2,168
Jul-08	1,997	67	2,064
Aug-08	1,908	69	1,977
Sep-08	1,832	64	1,896
Oct-08	1,744	59	1,803
Nov-08	1,693	56	1,749
Dec-08	1,704	55	1,759
Jan-09	1,647	53	1,700
Feb-09	1,645	52	1,697
Mar-09	1,653	48	1,701
Apr-09	1,605	55	1,660



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Apr-08	11	5	38	2	0	7	79	142
May-08	12	5	46	1	1	3	84	152
Jun-08	9	9	49	2	0	5	64	138
Jul-08	5	3	50	2	0	5	63	128
Aug-08	12	6	53	3	2	4	50	130
Sep-08	8	8	38	2	1	4	59	120
Oct-08	15	6	56	3	2	5	73	160
Nov-08	8	5	31	4	2	6	69	125
Dec-08	11	11	55	1	2	4	53	137
Jan-09	7	6	42	1	1	4	34	95
Feb-09	8	9	42	0	2	5	52	118
Mar-09	10	1	28	0	1	3	53	96
Apr-09	13	7	46	1	2	3	60	132

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

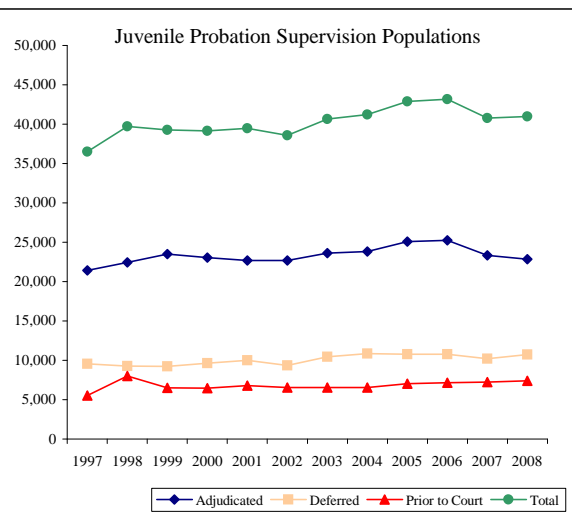
Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Mar-08	22,429	10,429	7,826	40,684
Apr-08	22,407	11,037	8,050	41,494
May-08	22,351	11,486	8,405	42,242
Jun-08	22,505	12,027	7,652	42,184
Jul-08	22,324	11,709	7,018	41,051
Aug-08	22,314	11,304	6,425	40,043
Sep-08	22,134	10,531	6,496	39,161
Oct-08	21,696	10,020	6,701	38,417
Nov-08	21,499	9,749	6,924	38,172
Dec-08	21,351	9,451	7,336	38,138
Jan-09	21,113	9,611	7,201	37,925
Feb-09	19,386	9,686	6,895	35,967
Average	21,792	10,587	7,244	39,623



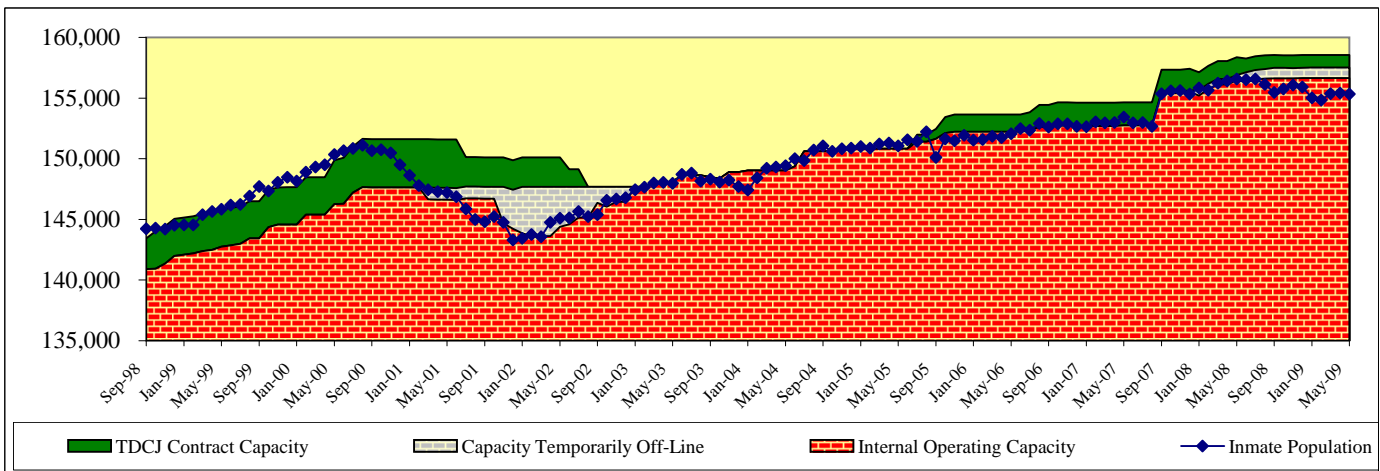
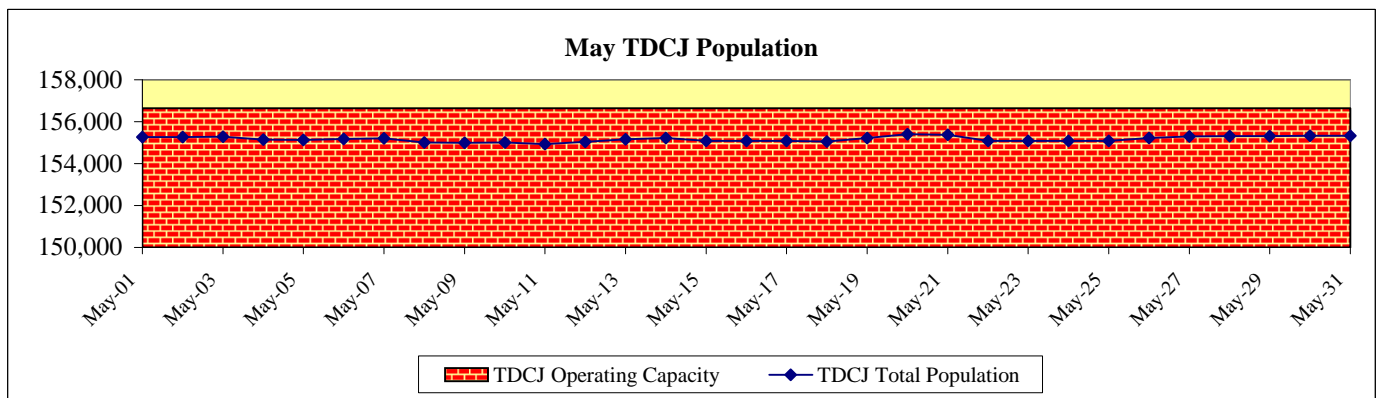
*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (June 2009)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
May-08	156,561	158,550	333	0	333	1,916	156,454	-107
June-08	156,513	158,438	222	-334	-112	1,916	156,345	-168
July-08	156,576	158,622	184	0	184	1,916	156,525	-51
August-08	156,127	158,706	84	0	84	1,916	156,606	479
September-08	155,459	158,730	24	0	24	1,916	156,630	1,171
October-08	155,746	158,730	0	0	0	1,899	156,613	867
November-08	156,070	158,730	0	0	0	1,899	156,613	543
December-08	155,924	158,758	28	0	28	1,899	156,641	717
January-09	155,010	158,758	0	0	0	1,899	156,641	1,631
February-09	154,844	158,758	0	0	0	1,899	156,641	1,797
March-09	155,356	158,758	0	0	0	1,899	156,641	1,285
April-09	155,422	158,758	0	0	0	1,899	156,641	1,219
May-09	155,329	158,758	0	0	0	1,899	156,641	1,312

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

As of May 31, 2009, TDCJ's state internal prison bed capacity was 158,758 and its operating capacity with contract beds (97.5%) was 156,641.

Contracted Capacity:

TDCJ is currently contracting with county jails for 1,899 beds.

State Bed Capacity:

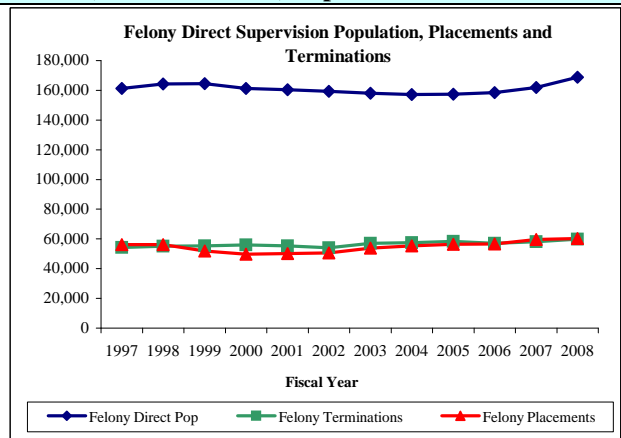
During the month of December 2008, 28 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. In October 2008 contract modifications resulted in a decrease of 17 county jail beds. During the month of September 2008, 24 Special Needs SAFFP beds were added to capacity at the Estelle Unit. In the month of August 2008, 84 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. During the month of July 2008, 184 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. In the month of June 2008, 222 beds were added to capacity (102 beds at the Marlin Facility and 120 beds for SAFFP at the East Texas Treatment Facility in Henderson) and 334 were removed from capacity (334 beds at the Lynaugh Facility). During May 2008, 333 beds were added to capacity (112 at the Marlin Facility, 141 for DWI Treatment in Henderson, and 80 for SAFFP also in Henderson). In March 2008, 489 beds were added to capacity (194 beds at the San Saba Facility, 175 for DWI Treatment in Henderson, and 120 for SAFFP also in Henderson) and 96 beds were removed from capacity (96 beds at San Angelo). During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Monthly Tracking of Adult Correctional Population Indicators (June 2009)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

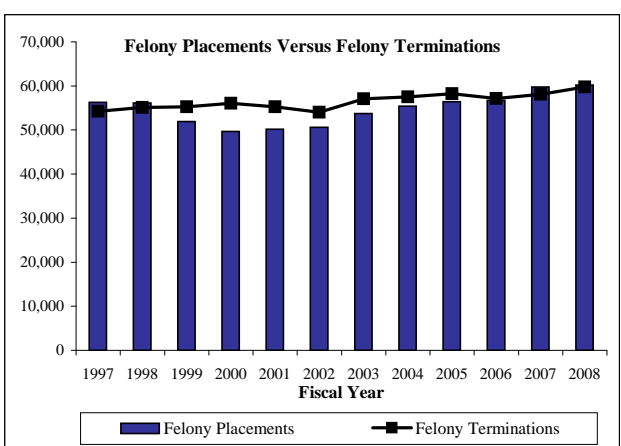
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-08	169,334	104,776
Apr-08	169,982	104,380
May-08	170,332	104,361
Jun-08	170,742	104,238
Jul-08	171,037	103,292
Aug-08	170,776	102,975
Sep-08	171,186	102,405
Oct-08	171,462	102,518
Nov-08	170,844	101,423
Dec-08	171,029	100,820
Jan-09	171,394	100,556
Feb-09	171,943	101,325
Average	170,838	102,756

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-08	4,986	8,960
Apr-08	5,269	10,276
May-08	5,332	10,492
Jun-08	5,056	9,414
Jul-08	5,081	9,507
Aug-08	5,114	9,664
Sep-08	4,765	8,998
Oct-08	5,678	10,577
Nov-08	4,269	7,638
Dec-08	4,377	8,006
Jan-09	4,928	9,401
Feb-09	5,127	9,625
Total	59,982	112,558



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-08	2,648	7,550
Apr-08	2,720	7,935
May-08	2,844	7,881
Jun-08	2,752	7,165
Jul-08	2,629	7,480
Aug-08	2,890	7,456
Sep-08	2,525	6,828
Oct-08	2,939	7,739
Nov-08	2,372	6,484
Dec-08	2,371	6,361
Jan-09	2,511	6,978
Feb-09	2,908	7,141
Total	32,109	86,998

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-08	2,059	2,133
Apr-08	2,286	2,365
May-08	2,265	2,388
Jun-08	2,165	2,335
Jul-08	2,118	2,342
Aug-08	2,266	2,315
Sep-08	2,103	2,240
Oct-08	2,510	2,448
Nov-08	1,721	1,823
Dec-08	1,998	1,835
Jan-09	2,180	2,198
Feb-09	2,118	2,131
Total	25,789	26,553



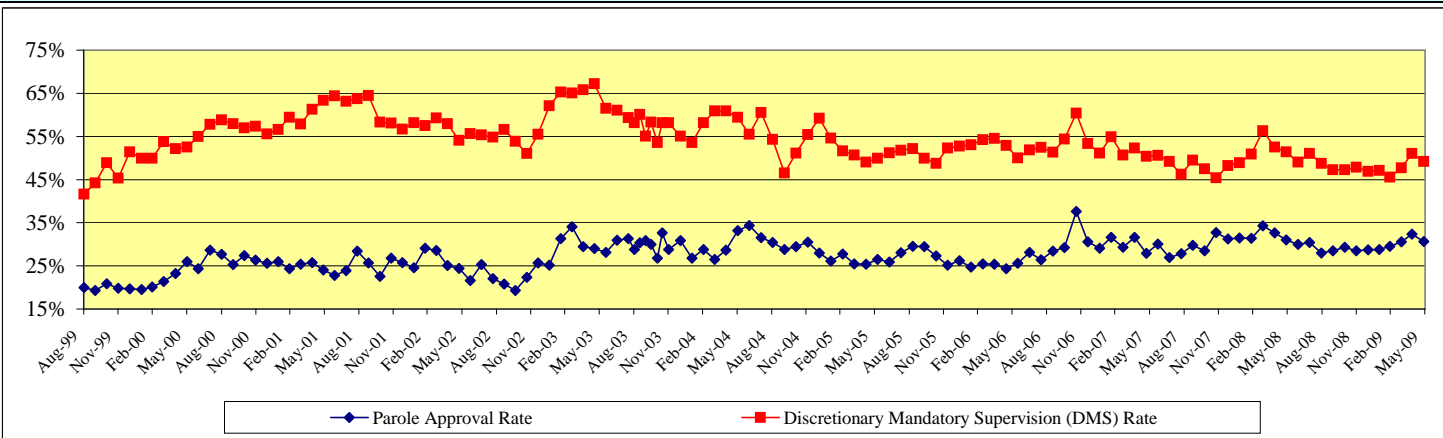
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

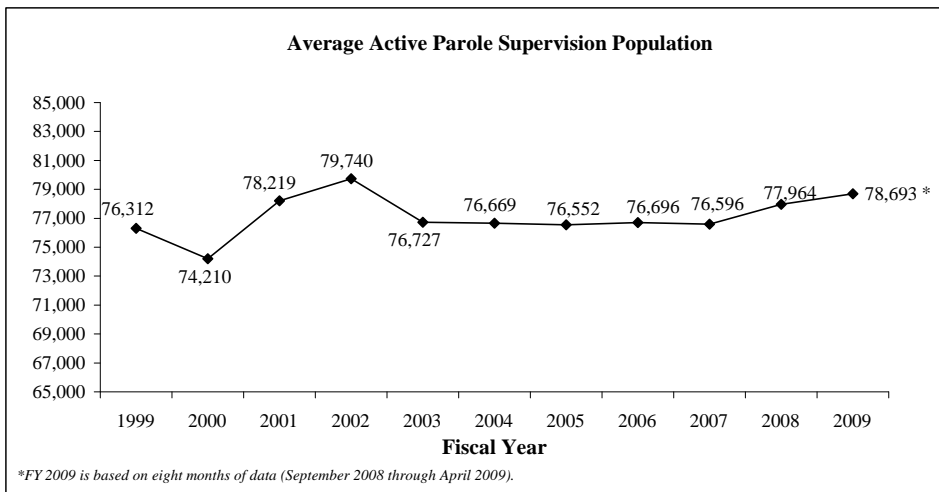
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
April-08	↑ 77,621
May-08	↑ 78,133
June-08	↑ 78,432
July-08	↑ 78,773
August-08	↑ 78,788
September-08	↓ 78,171
October-08	↑ 78,520
November-08	↑ 78,597
December-08	↑ 78,681
January-09	↑ 78,766
February-09	↑ 79,159
March-09	↓ 78,771
April-09	↑ 78,878



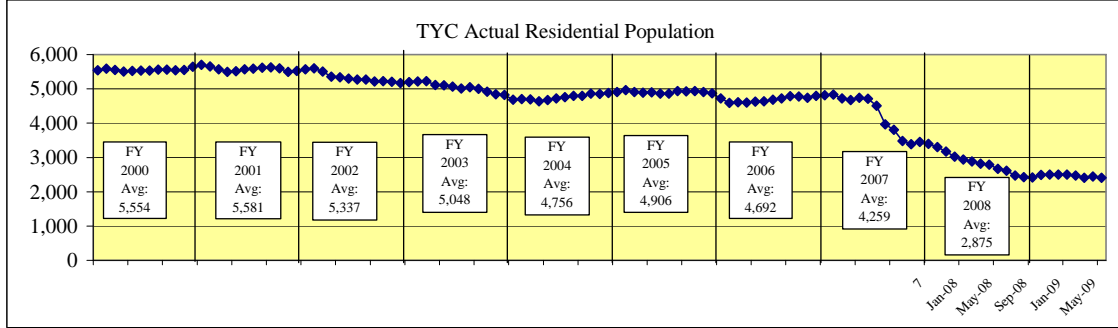
*FY 2009 is based on eight months of data (September 2008 through April 2009).

Monthly Tracking of Juvenile Correctional Population Indicators (June 2009)

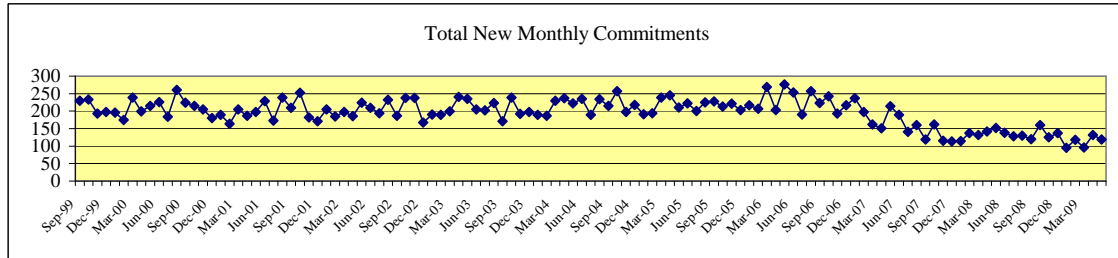
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
May-08	2,240	212	221	2,673
Jun-08	2,208	188	218	2,614
Jul-08	2,052	204	216	2,472
Aug-08	2,004	208	213	2,425
Sep-08	2,004	208	201	2,413
Oct-08	2,076	206	205	2,487
Nov-08	2,100	190	210	2,500
Dec-08	2,098	193	211	2,502
Jan-09	2,096	201	205	2,502
Feb-09	2,088	201	188	2,477
Mar-09	2,010	208	187	2,405
Apr-09	2,054	188	199	2,441
May-09	1,979	200	223	2,402

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
May-08	2,193	79	2,272
Jun-08	2,092	76	2,168
Jul-08	1,997	67	2,064
Aug-08	1,908	69	1,977
Sep-08	1,832	64	1,896
Oct-08	1,744	59	1,803
Nov-08	1,694	56	1,750
Dec-08	1,705	55	1,760
Jan-09	1,648	53	1,701
Feb-09	1,646	52	1,698
Mar-09	1,656	48	1,704
Apr-09	1,611	55	1,666
May-09	1,589	59	1,648



TYC Monthly Commitment Activity

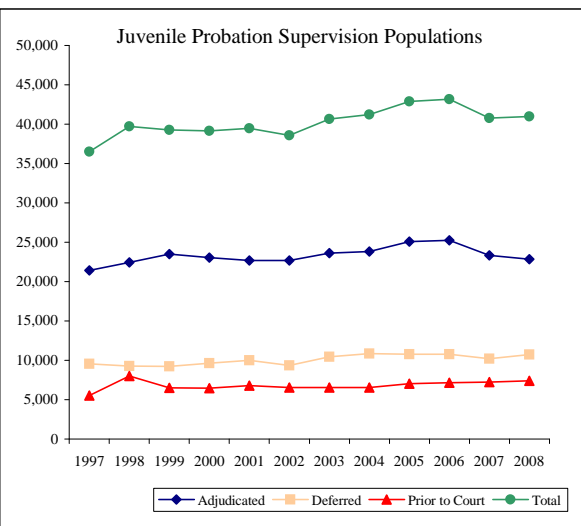


	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
May-08	12	5	46	1	1	3	84	152
Jun-08	9	9	49	2	0	5	64	138
Jul-08	5	3	50	2	0	5	63	128
Aug-08	12	6	53	3	2	4	50	130
Sep-08	8	8	38	2	1	4	59	120
Oct-08	15	6	56	3	2	5	73	160
Nov-08	8	5	31	4	2	6	69	125
Dec-08	11	11	55	1	2	4	53	137
Jan-09	7	6	42	1	1	4	34	95
Feb-09	8	9	42	0	2	5	52	118
Mar-09	10	1	28	0	1	3	53	96
Apr-09	13	7	46	1	2	3	60	132
May-09	7	7	31	3	1	5	65	119

- Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.
- Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.
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- Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.
- Firearms Offender: youth who possessed a firearm during the offense for which classified.
- Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.
- General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Mar-08	22,429	10,429	7,826	40,684
Apr-08	22,407	11,037	8,050	41,494
May-08	22,351	11,486	8,405	42,242
Jun-08	22,505	12,027	7,652	42,184
Jul-08	22,324	11,709	7,018	41,051
Aug-08	22,314	11,304	6,425	40,043
Sep-08	22,134	10,531	6,496	39,161
Oct-08	21,696	10,020	6,701	38,417
Nov-08	21,499	9,749	6,924	38,172
Dec-08	21,351	9,451	7,336	38,138
Jan-09	21,113	9,611	7,201	37,925
Feb-09	19,386	9,686	6,895	35,967
Average	21,792	10,587	7,244	39,623



*Data are updated on a quarterly basis.

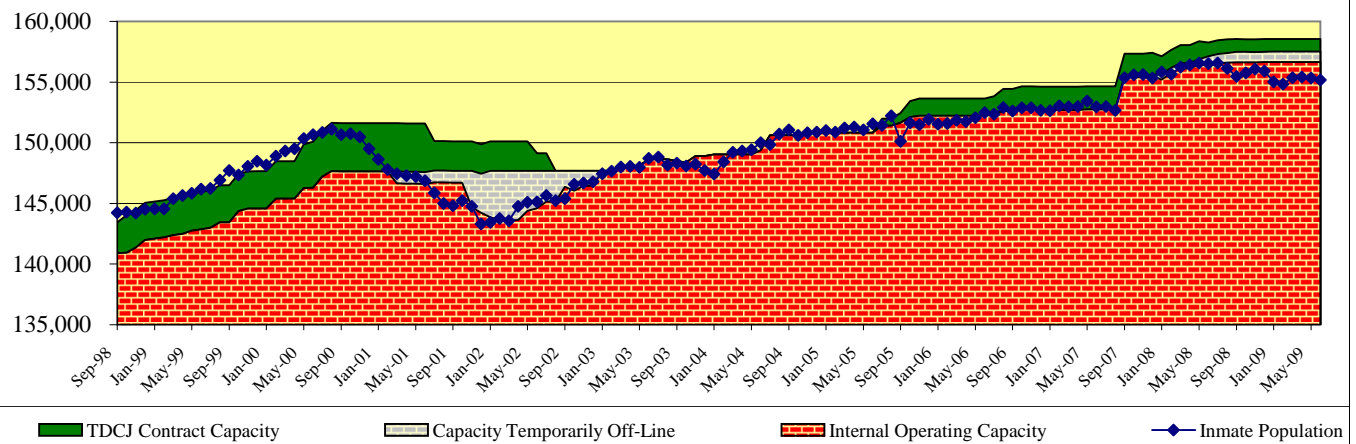
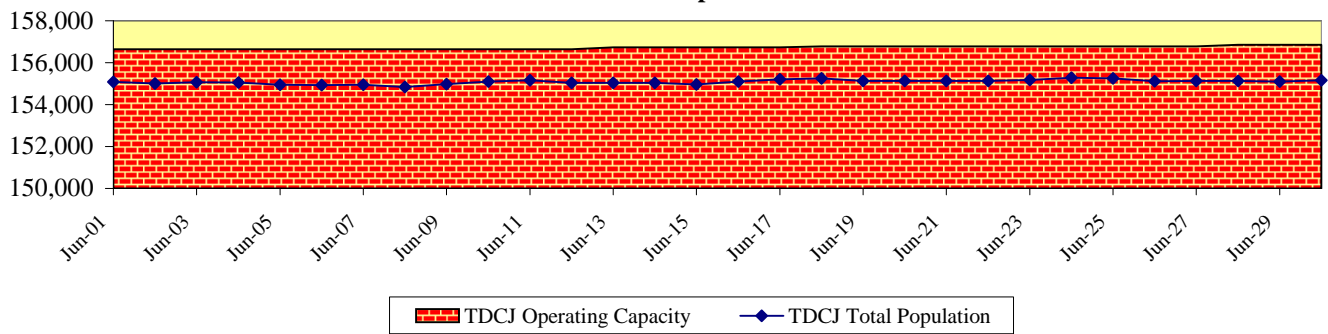
Monthly Tracking of Adult Correctional Population Indicators (July 2009)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
June-08	156,513	158,438	222	-334	-112	1,916	156,345	-168
July-08	156,576	158,622	184	0	184	1,916	156,525	-51
August-08	156,127	158,706	84	0	84	1,916	156,606	479
September-08	155,459	158,730	24	0	24	1,916	156,630	1,171
October-08	155,746	158,730	0	0	0	1,899	156,613	867
November-08	156,070	158,730	0	0	0	1,899	156,613	543
December-08	155,924	158,758	28	0	28	1,899	156,641	717
January-09	155,010	158,758	0	0	0	1,899	156,641	1,631
February-09	154,844	158,758	0	0	0	1,899	156,641	1,797
March-09	155,356	158,758	0	0	0	1,899	156,641	1,285
April-09	155,422	158,758	0	0	0	1,899	156,641	1,219
May-09	155,329	158,758	0	0	0	1,899	156,641	1,312
June-09	155,163	158,974	216	0	216	1,899	156,851	1,688

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

June TDCJ Population



On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

As of June 30, 2009, TDCJ's state internal prison bed capacity was 158,974 and its operating capacity with contract beds (97.5%) was 156,851.

Contracted Capacity:

TDCJ is currently contracting with county jails for 1,899 beds.

State Bed Capacity:

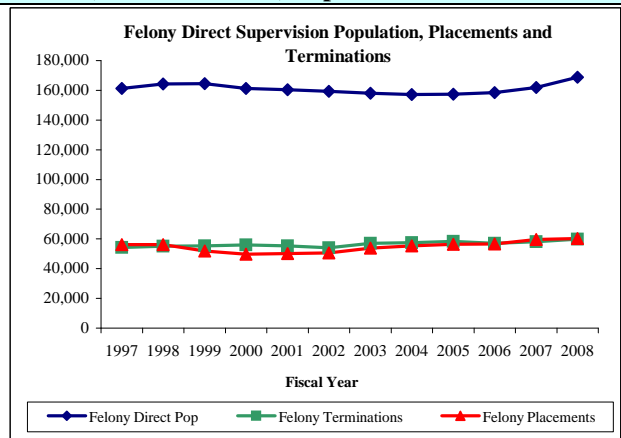
In June 2009, 216 SAFPF beds were added to capacity at the Burnet County facility in Burnet. During the month of December 2008, 28 SAFPF beds were added to capacity at the East Texas Treatment Facility in Henderson. In October 2008 contract modifications resulted in a decrease of 17 county jail beds. During the month of September 2008, 24 Special Needs SAFPF beds were added to capacity at the Estelle Unit. In the month of August 2008, 84 SAFPF beds were added to capacity at the East Texas Treatment Facility in Henderson. During the month of July 2008, 184 SAFPF beds were added to capacity at the East Texas Treatment Facility in Henderson. In the month of June 2008, 222 beds were added to capacity (102 beds at the Marlin Facility and 120 beds for SAFPF at the East Texas Treatment Facility in Henderson) and 334 were removed from capacity (334 beds at the Lynaugh Facility). During May 2008, 333 beds were added to capacity (112 at the Marlin Facility, 141 for DWI Treatment in Henderson, and 80 for SAFPF also in Henderson). In March 2008, 489 beds were added to capacity (194 beds at the San Saba Facility, 175 for DWI Treatment in Henderson, and 120 for SAFPF also in Henderson) and 96 beds were removed from capacity (96 beds at San Angelo). During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Monthly Tracking of Adult Correctional Population Indicators (July 2009)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

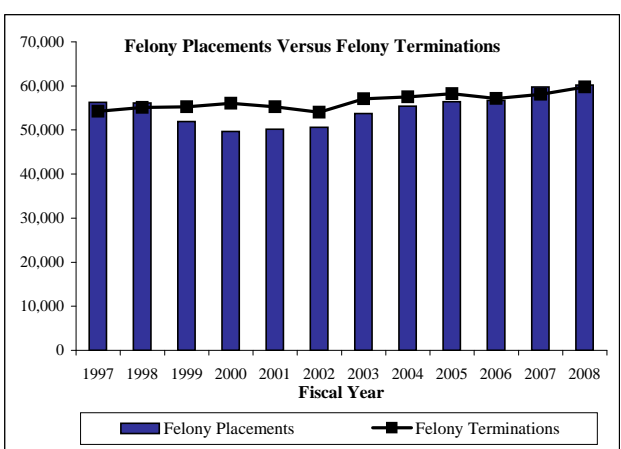
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-08	169,334	104,776
Apr-08	169,982	104,380
May-08	170,332	104,361
Jun-08	170,742	104,238
Jul-08	171,037	103,292
Aug-08	170,776	102,975
Sep-08	171,186	102,405
Oct-08	171,462	102,518
Nov-08	170,844	101,423
Dec-08	171,029	100,820
Jan-09	171,394	100,556
Feb-09	171,943	101,325
Average	170,838	102,756

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-08	4,986	8,960
Apr-08	5,269	10,276
May-08	5,332	10,492
Jun-08	5,056	9,414
Jul-08	5,081	9,507
Aug-08	5,114	9,664
Sep-08	4,765	8,998
Oct-08	5,678	10,577
Nov-08	4,269	7,638
Dec-08	4,377	8,006
Jan-09	4,928	9,401
Feb-09	5,127	9,625
Total	59,982	112,558



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-08	2,648	7,550
Apr-08	2,720	7,935
May-08	2,844	7,881
Jun-08	2,752	7,165
Jul-08	2,629	7,480
Aug-08	2,890	7,456
Sep-08	2,525	6,828
Oct-08	2,939	7,739
Nov-08	2,372	6,484
Dec-08	2,371	6,361
Jan-09	2,511	6,978
Feb-09	2,908	7,141
Total	32,109	86,998

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-08	2,059	2,133
Apr-08	2,286	2,365
May-08	2,265	2,388
Jun-08	2,165	2,335
Jul-08	2,118	2,342
Aug-08	2,266	2,315
Sep-08	2,103	2,240
Oct-08	2,510	2,448
Nov-08	1,721	1,823
Dec-08	1,998	1,835
Jan-09	2,180	2,198
Feb-09	2,118	2,131
Total	25,789	26,553



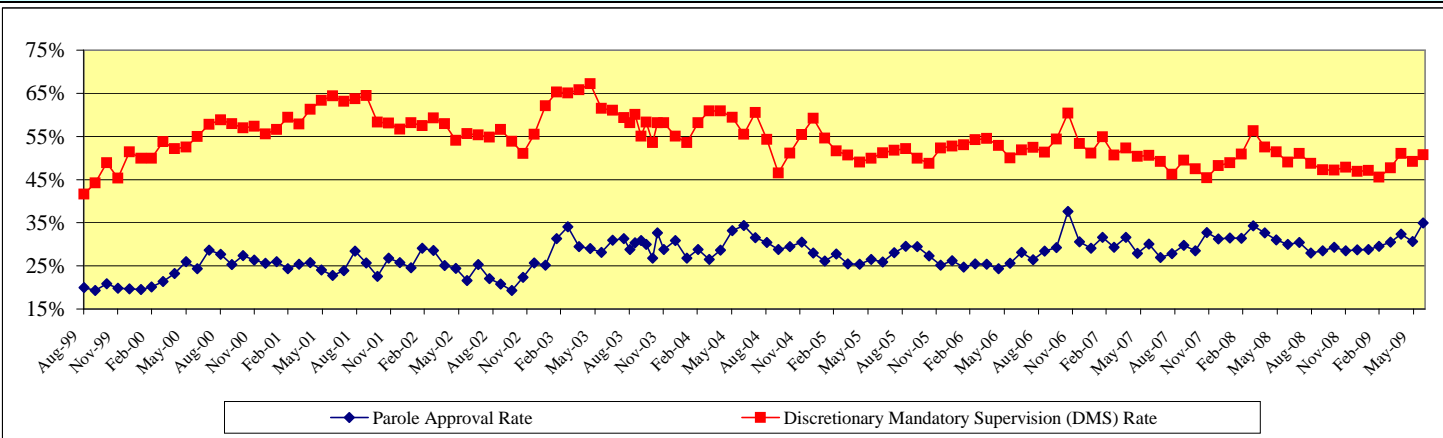
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

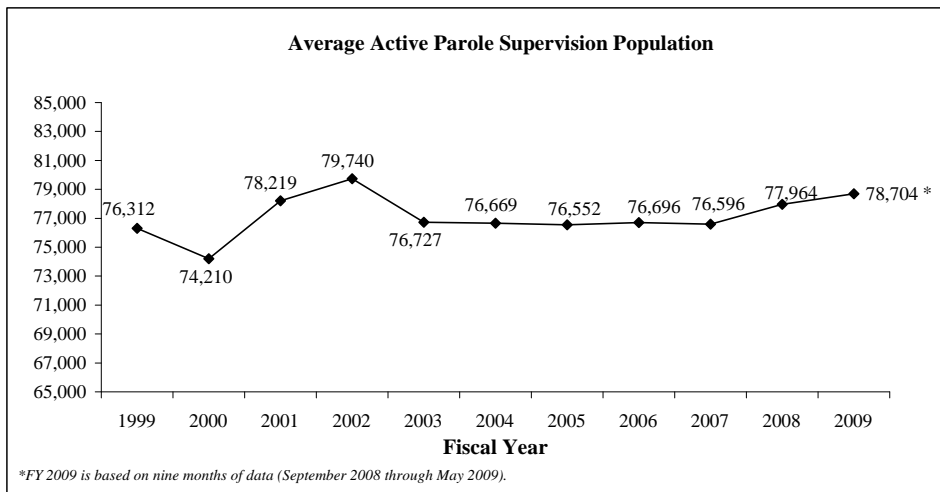
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
May-08	↑ 78,133
June-08	↑ 78,432
July-08	↑ 78,773
August-08	↑ 78,788
September-08	↓ 78,171
October-08	↑ 78,520
November-08	↑ 78,597
December-08	↑ 78,681
January-09	↑ 78,766
February-09	↑ 79,159
March-09	↓ 78,771
April-09	↑ 78,878
May-09	↓ 78,789



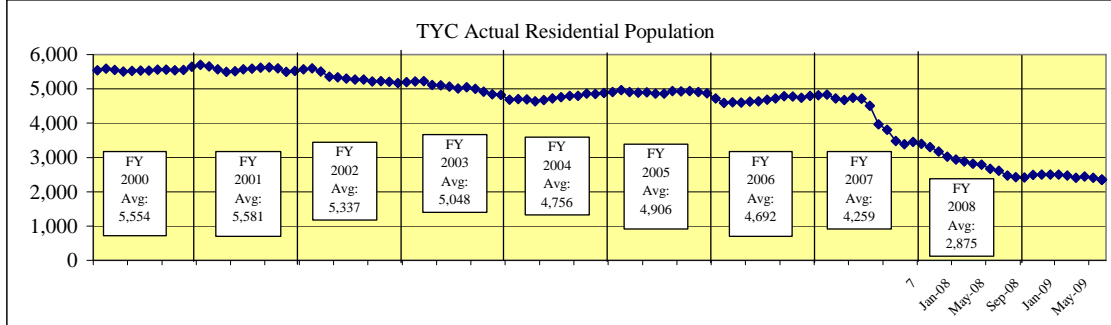
*FY 2009 is based on nine months of data (September 2008 through May 2009).

Monthly Tracking of Juvenile Correctional Population Indicators (July 2009)

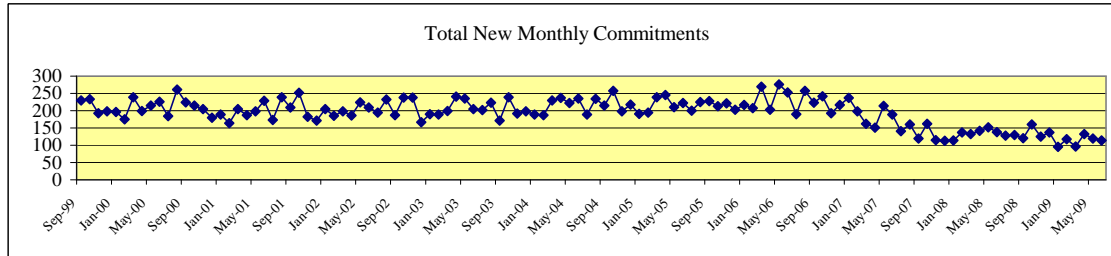
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			Total Residential
	Institutions	Halfway Houses	Contract Care	
Jun-08	2,208	188	218	2,614
Jul-08	2,052	204	216	2,472
Aug-08	2,004	208	213	2,425
Sep-08	2,004	208	201	2,413
Oct-08	2,076	206	205	2,487
Nov-08	2,100	190	210	2,500
Dec-08	2,098	193	211	2,502
Jan-09	2,096	201	205	2,502
Feb-09	2,088	201	188	2,477
Mar-09	2,010	208	187	2,405
Apr-09	2,054	188	199	2,441
May-09	1,979	200	224	2,403
Jun-09	1,939	210	198	2,347

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jun-08	2,092	76	2,168
Jul-08	1,997	67	2,064
Aug-08	1,908	69	1,977
Sep-08	1,832	64	1,896
Oct-08	1,744	59	1,803
Nov-08	1,694	56	1,750
Dec-08	1,705	55	1,760
Jan-09	1,648	53	1,701
Feb-09	1,647	52	1,699
Mar-09	1,657	48	1,705
Apr-09	1,613	55	1,668
May-09	1,589	59	1,648
Jun-09	1,607	58	1,665



TYC Monthly Commitment Activity

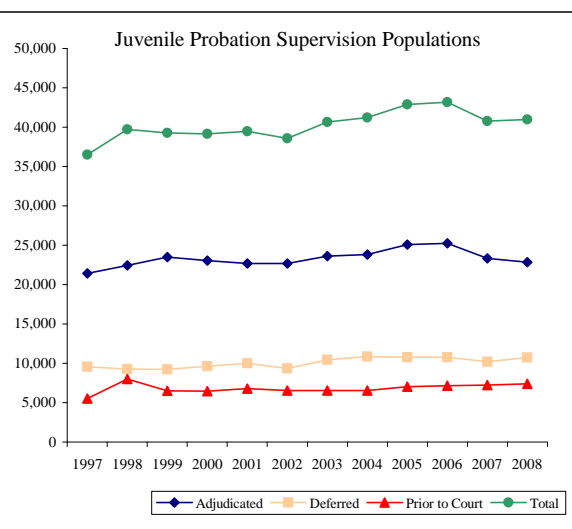


	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Jun-08	9	9	49	2	0	5	64	138
Jul-08	5	3	50	2	0	5	63	128
Aug-08	12	6	53	3	2	4	50	130
Sep-08	8	8	38	2	1	4	59	120
Oct-08	15	6	56	3	2	5	73	160
Nov-08	8	5	31	4	2	6	69	125
Dec-08	11	11	55	1	2	4	53	137
Jan-09	7	6	42	1	1	4	34	95
Feb-09	8	9	42	0	2	5	52	118
Mar-09	10	1	28	0	1	3	53	96
Apr-09	13	7	46	1	2	3	60	132
May-09	7	7	31	3	1	5	65	119
Jun-09	12	7	37	1	0	5	52	114

- Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.
- Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.
- Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.
- Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.
- Firearms Offender: youth who possessed a firearm during the offense for which classified.
- Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.
- General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Mar-08	22,429	10,429	7,826	40,684
Apr-08	22,407	11,037	8,050	41,494
May-08	22,351	11,486	8,405	42,242
Jun-08	22,505	12,027	7,652	42,184
Jul-08	22,324	11,709	7,018	41,051
Aug-08	22,314	11,304	6,425	40,043
Sep-08	22,134	10,531	6,496	39,161
Oct-08	21,696	10,020	6,701	38,417
Nov-08	21,499	9,749	6,924	38,172
Dec-08	21,351	9,451	7,336	38,138
Jan-09	21,113	9,611	7,201	37,925
Feb-09	19,386	9,686	6,895	35,967
Average	21,792	10,587	7,244	39,623



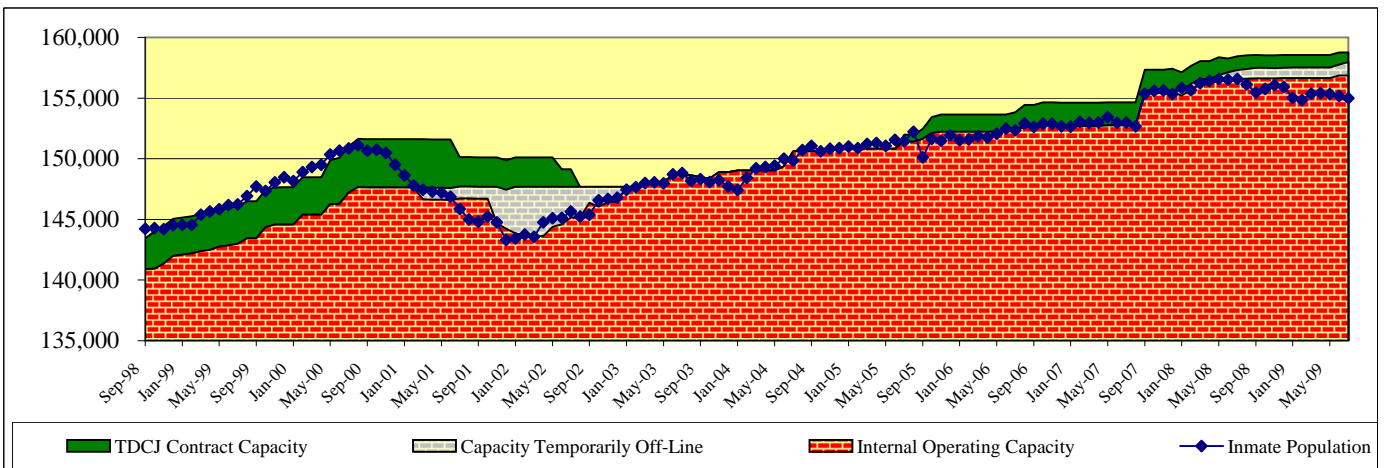
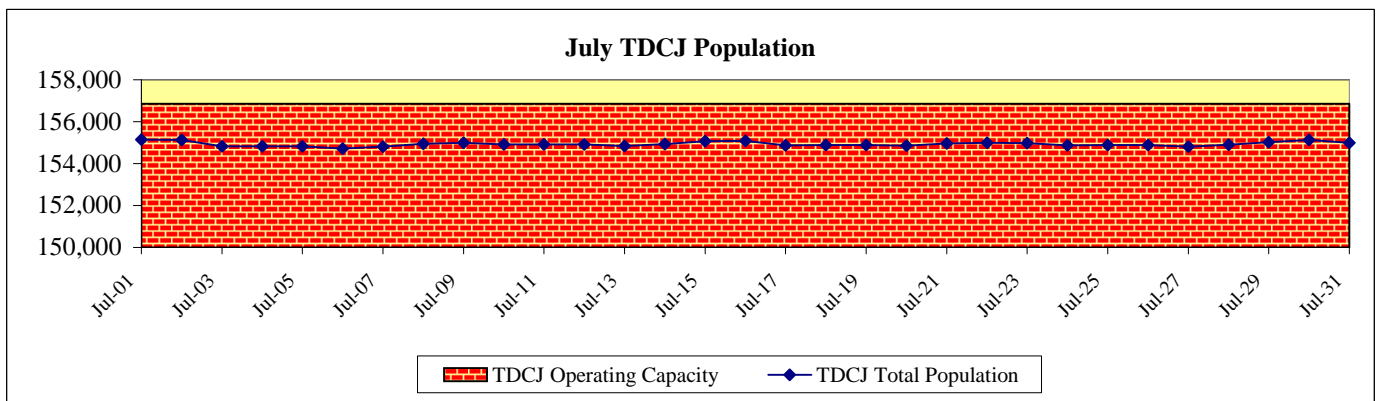
*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (August 2009)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
July-08	156,576	158,622	184	0	184	1,916	156,525	-51
August-08	156,127	158,706	84	0	84	1,916	156,606	479
September-08	155,459	158,730	24	0	24	1,916	156,630	1,171
October-08	155,746	158,730	0	0	0	1,899	156,613	867
November-08	156,070	158,730	0	0	0	1,899	156,613	543
December-08	155,924	158,758	28	0	28	1,899	156,641	717
January-09	155,010	158,758	0	0	0	1,899	156,641	1,631
February-09	154,844	158,758	0	0	0	1,899	156,641	1,797
March-09	155,356	158,758	0	0	0	1,899	156,641	1,285
April-09	155,422	158,758	0	0	0	1,899	156,641	1,219
May-09	155,329	158,758	0	0	0	1,899	156,641	1,312
June-09	155,163	158,974	216	0	216	1,899	156,851	1,688
July-09	154,990	158,974	0	0	0	1,899	156,851	1,861

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

As of July 31, 2009, TDCJ's state internal prison bed capacity was 158,974 and its operating capacity with contract beds (97.5%) was 156,851.

Contracted Capacity:

TDCJ is currently contracting with county jails for 1,899 beds. Current contracts for temporary county jail beds will expire on August 31, 2009 and will not be renewed.

State Bed Capacity:

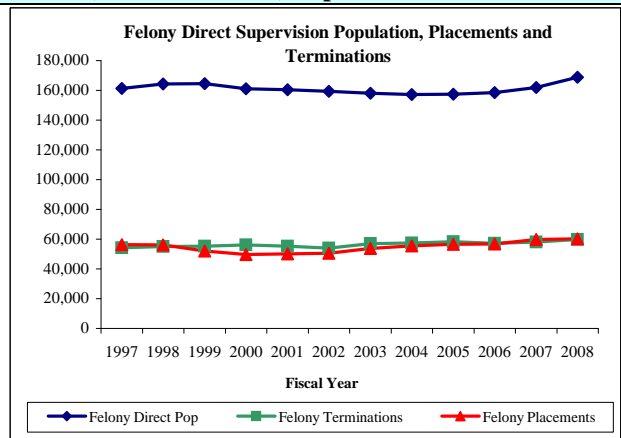
In June 2009, 216 SAFPF beds were added to capacity at the Burnet County facility in Burnet. During the month of December 2008, 28 SAFPF beds were added to capacity at the East Texas Treatment Facility in Henderson. In October 2008 contract modifications resulted in a decrease of 17 county jail beds. During the month of September 2008, 24 Special Needs SAFPF beds were added to capacity at the Estelle Unit. In the month of August 2008, 84 SAFPF beds were added to capacity at the East Texas Treatment Facility in Henderson. During the month of July 2008, 184 SAFPF beds were added to capacity at the East Texas Treatment Facility in Henderson. In the month of June 2008, 222 beds were added to capacity (102 beds at the Marlin Facility and 120 beds for SAFPF at the East Texas Treatment Facility in Henderson) and 334 were removed from capacity (334 beds at the Lynaugh Facility). During May 2008, 333 beds were added to capacity (112 at the Marlin Facility, 141 for DWI Treatment in Henderson, and 80 for SAFPF also in Henderson). In March 2008, 489 beds were added to capacity (194 beds at the San Saba Facility, 175 for DWI Treatment in Henderson, and 120 for SAFPF also in Henderson) and 96 beds were removed from capacity (96 beds at San Angelo). During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Monthly Tracking of Adult Correctional Population Indicators (August 2009)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

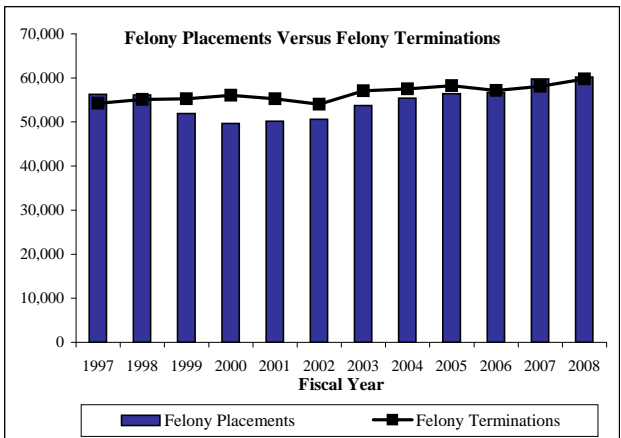
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-08	169,334	104,776
Apr-08	169,982	104,380
May-08	170,332	104,361
Jun-08	170,742	104,238
Jul-08	171,037	103,292
Aug-08	170,776	102,975
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Dec-08	171,029	100,820
Jan-09	171,394	100,556
Feb-09	171,943	101,325
Average	170,838	102,756

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-08	4,986	8,960
Apr-08	5,269	10,276
May-08	5,332	10,492
Jun-08	5,056	9,414
Jul-08	5,081	9,507
Aug-08	5,114	9,664
Sep-08	4,765	8,998
Oct-08	5,678	10,577
Nov-08	4,269	7,638
Dec-08	4,377	8,006
Jan-09	4,928	9,401
Feb-09	5,127	9,625
Total	59,982	112,558



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-08	2,648	7,550
Apr-08	2,720	7,935
May-08	2,844	7,881
Jun-08	2,752	7,165
Jul-08	2,629	7,480
Aug-08	2,890	7,456
Sep-08	2,525	6,828
Oct-08	2,939	7,739
Nov-08	2,372	6,484
Dec-08	2,371	6,361
Jan-09	2,511	6,978
Feb-09	2,908	7,141
Total	32,109	86,998

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-08	2,059	2,133
Apr-08	2,286	2,365
May-08	2,265	2,388
Jun-08	2,165	2,335
Jul-08	2,118	2,342
Aug-08	2,266	2,315
Sep-08	2,103	2,240
Oct-08	2,510	2,448
Nov-08	1,721	1,823
Dec-08	1,998	1,835
Jan-09	2,180	2,198
Feb-09	2,118	2,131
Total	25,789	26,553



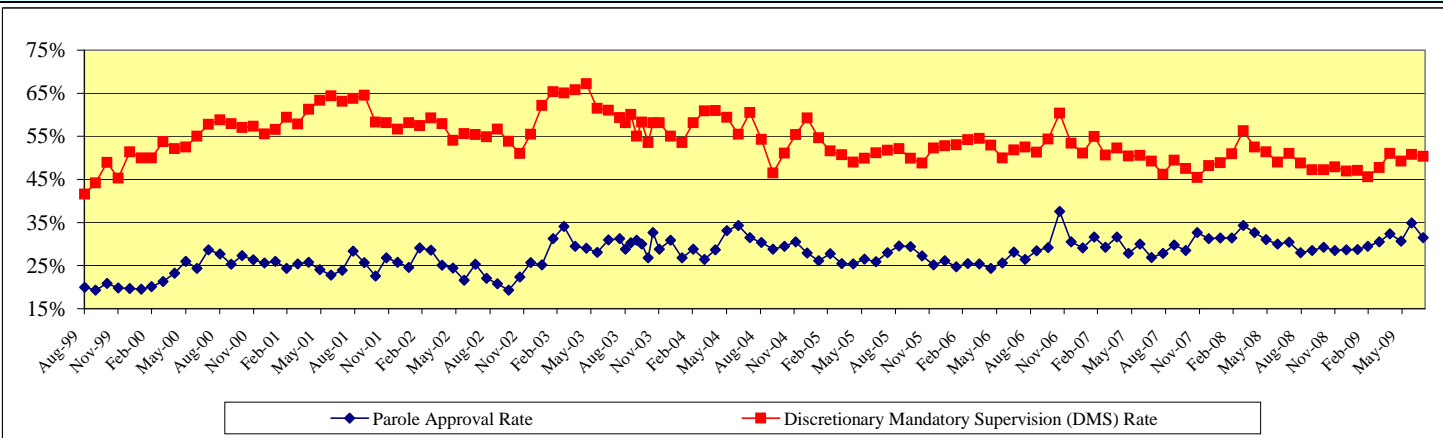
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

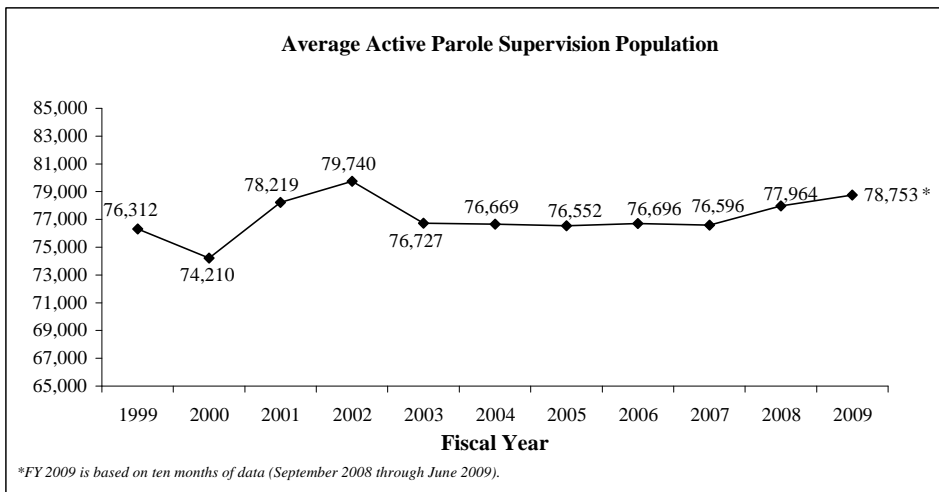
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
June-08	↑ 78,432
July-08	↑ 78,773
August-08	↑ 78,788
September-08	↓ 78,171
October-08	↑ 78,520
November-08	↑ 78,597
December-08	↑ 78,681
January-09	↑ 78,766
February-09	↑ 79,159
March-09	↓ 78,771
April-09	↑ 78,878
May-09	↓ 78,789
June-09	↑ 79,195



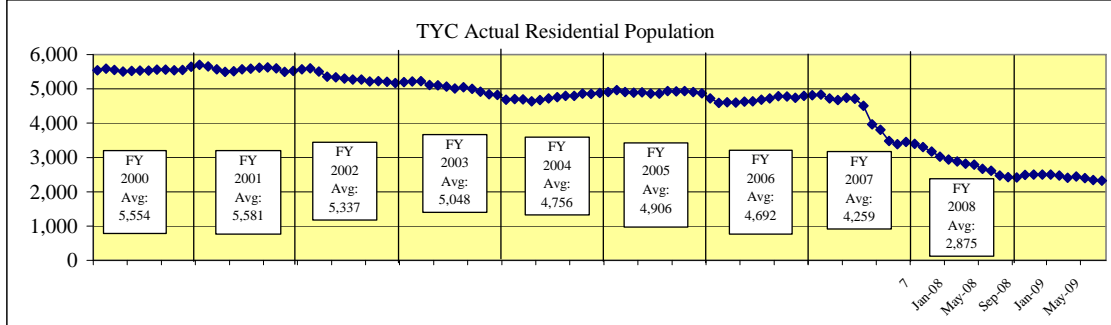
*FY 2009 is based on ten months of data (September 2008 through June 2009).

Monthly Tracking of Juvenile Correctional Population Indicators (August 2009)

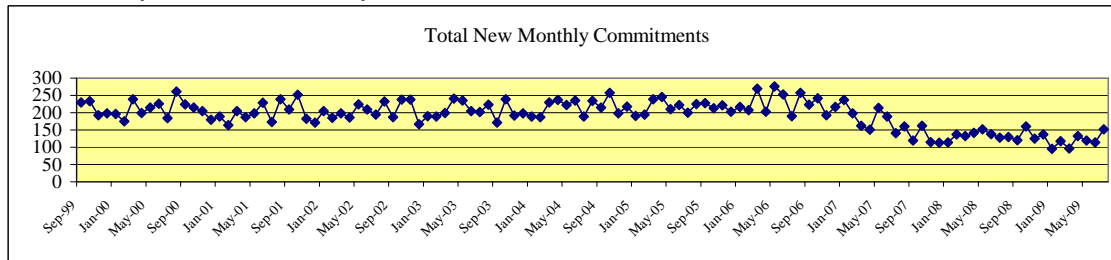
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Jul-08	2,052	204	216	2,472
Aug-08	2,004	208	213	2,425
Sep-08	2,004	208	201	2,413
Oct-08	2,076	206	205	2,487
Nov-08	2,100	190	210	2,500
Dec-08	2,098	193	211	2,502
Jan-09	2,096	201	205	2,502
Feb-09	2,088	201	188	2,477
Mar-09	2,010	208	187	2,405
Apr-09	2,054	188	199	2,441
May-09	1,979	200	223	2,402
Jun-09	1,939	209	197	2,345
Jul-09	1,941	191	187	2,319

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jul-08	1,997	67	2,064
Aug-08	1,908	69	1,977
Sep-08	1,832	64	1,896
Oct-08	1,744	59	1,803
Nov-08	1,694	56	1,750
Dec-08	1,705	55	1,760
Jan-09	1,648	53	1,701
Feb-09	1,647	52	1,699
Mar-09	1,657	48	1,705
Apr-09	1,615	55	1,670
May-09	1,592	59	1,651
Jun-09	1,612	58	1,670
Jul-09	1,637	62	1,699



TYC Monthly Commitment Activity

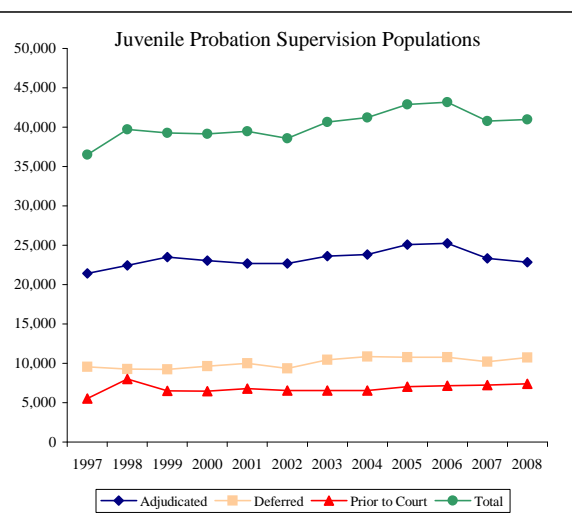


	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Jul-08	5	3	50	2	0	5	63	128
Aug-08	12	6	53	3	2	4	50	130
Sep-08	8	8	38	2	1	4	59	120
Oct-08	15	6	56	3	2	5	73	160
Nov-08	8	5	31	4	2	6	69	125
Dec-08	11	11	55	1	2	4	53	137
Jan-09	7	6	42	1	1	4	34	95
Feb-09	8	9	42	0	2	5	52	118
Mar-09	10	1	28	0	1	3	53	96
Apr-09	13	7	46	1	2	3	60	132
May-09	7	7	31	3	1	5	65	119
Jun-09	12	7	37	1	0	5	52	114
Jul-09	20	6	48	4	1	4	69	152

- Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.
- Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.
- Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.
- Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.
- Firearms Offender: youth who possessed a firearm during the offense for which classified.
- Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.
- General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Juvenile Probation Commission Populations*

Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Jun-08	22,505	12,027	7,652	42,184
Jul-08	22,324	11,709	7,018	41,051
Aug-08	22,314	11,304	6,425	40,043
Sep-08	22,134	10,531	6,496	39,161
Oct-08	21,696	10,020	6,701	38,417
Nov-08	21,499	9,749	6,924	38,172
Dec-08	21,351	9,451	7,336	38,138
Jan-09	21,113	9,611	7,201	37,925
Feb-09	19,386	9,686	6,895	35,967
Mar-09	19,214	10,340	6,947	36,501
Apr-09	19,545	10,769	7,274	37,588
May-09	19,461	11,073	7,456	37,990
Average	21,045	10,523	7,027	38,595



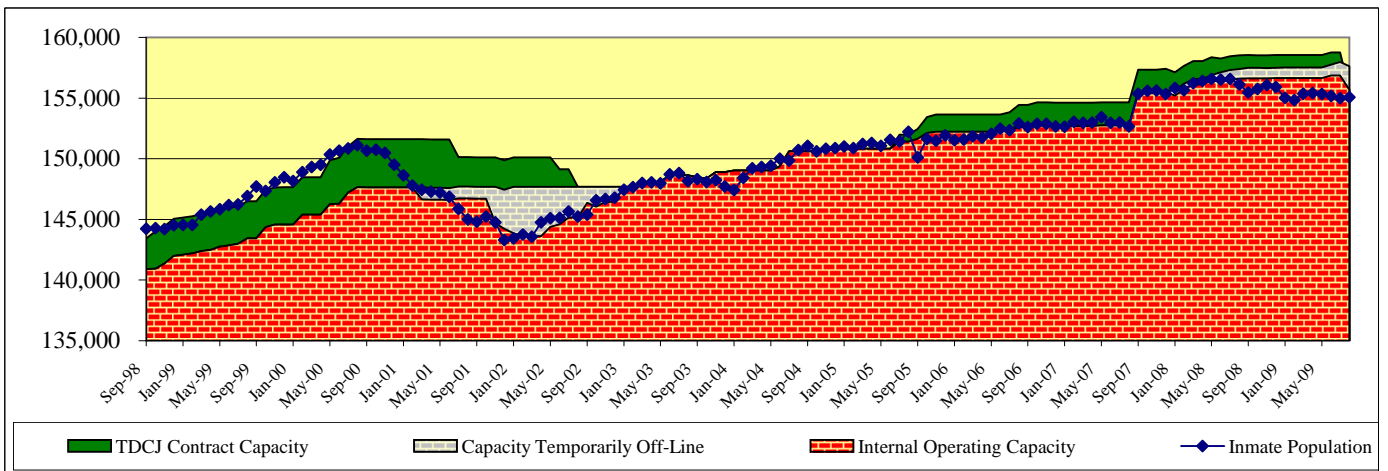
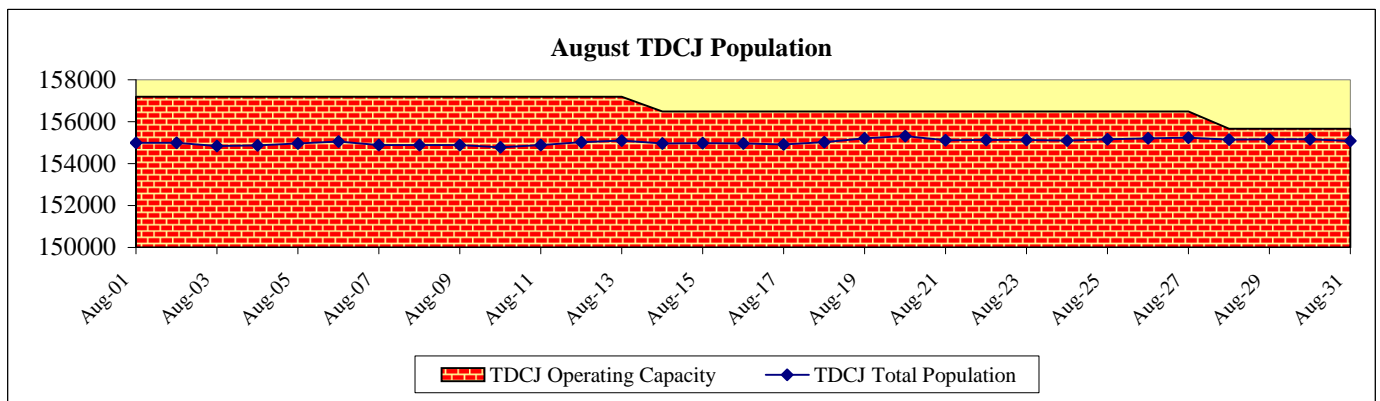
*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (September 2009)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
August-08	156,127	158,706	84	0	84	1,916	156,606	479
September-08	155,459	158,730	24	0	24	1,916	156,630	1,171
October-08	155,746	158,730	0	0	0	1,899	156,613	867
November-08	156,070	158,730	0	0	0	1,899	156,613	543
December-08	155,924	158,758	28	0	28	1,899	156,641	717
January-09	155,010	158,758	0	0	0	1,899	156,641	1,631
February-09	154,844	158,758	0	0	0	1,899	156,641	1,797
March-09	155,356	158,758	0	0	0	1,899	156,641	1,285
April-09	155,422	158,758	0	0	0	1,899	156,641	1,219
May-09	155,329	158,758	0	0	0	1,899	156,641	1,312
June-09	155,163	158,974	216	0	216	1,899	156,851	1,688
July-09	154,990	158,974	0	0	0	1,899	156,851	1,861
August-09	155,079	159,656	682	0	682	0	155,665	586

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

As of August 31, 2009, TDCJ's state internal prison bed capacity was 159,656 and its operating capacity (97.5%) was 155,665.

Contracted Capacity:

Contracts for temporary county jail beds expired on August 31, 2009 and were not renewed.

State Bed Capacity:

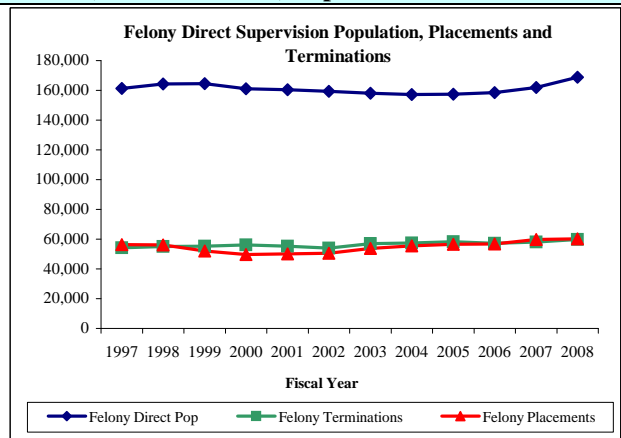
During August 2009, 682 beds were added to capacity (348 beds at the Marlin Unit and 334 beds at the Lynaugh Unit). In June 2009, 216 SAFFP beds were added to capacity at the Burnet County facility in Burnet. During the month of December 2008, 28 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. In October 2008 contract modifications resulted in a decrease of 17 county jail beds. During the month of September 2008, 24 Special Needs SAFFP beds were added to capacity at the Estelle Unit. In the month of August 2008, 84 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. During the month of July 2008, 184 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. In the month of June 2008, 222 beds were added to capacity (102 beds at the Marlin Facility and 120 beds for SAFFP at the East Texas Treatment Facility in Henderson) and 334 were removed from capacity (334 beds at the Lynaugh Facility). During May 2008, 333 beds were added to capacity (112 at the Marlin Facility, 141 for DWI Treatment in Henderson, and 80 for SAFFP also in Henderson). In March 2008, 489 beds were added to capacity (194 beds at the San Saba Facility, 175 for DWI Treatment in Henderson, and 120 for SAFFP also in Henderson) and 96 beds were removed from capacity (96 beds at San Angelo). During the month of February 2008, 552 beds were added to capacity (368 beds at the San Saba Facility and 184 beds for DWI treatment in Henderson). In January 2008, 22 beds were added to state bed capacity when additional offender work crews were assigned to the former Texas Youth Commission (TYC) facility in Marlin. Also in January, 316 beds were removed from capacity pursuant to the partial depopulation of the Dalhart Unit. In December 2007, 88 beds were added to the state bed capacity. In September 2007, 66 beds were added to state bed capacity when offender work crews were assigned to the former TYC facilities in Marlin and San Saba. During the same month, 124 beds were removed from capacity when a dormitory at Hilltop was closed. In May 2007 TDCJ increased the capacity of the Skyview unit, a TDCJ psychiatric facility, by 34 beds.

Monthly Tracking of Adult Correctional Population Indicators (September 2009)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

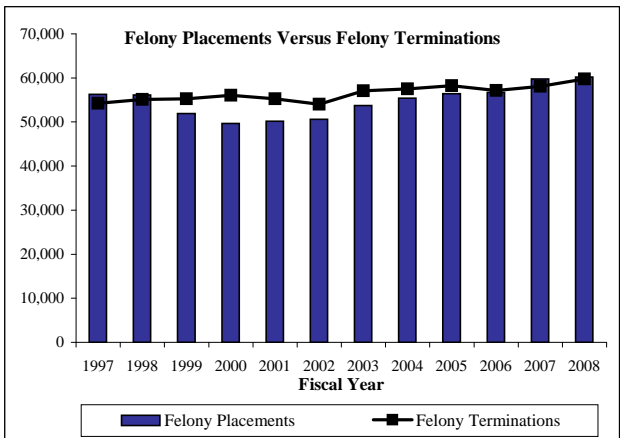
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-08	169,334	104,776
Apr-08	169,982	104,380
May-08	170,332	104,361
Jun-08	170,742	104,238
Jul-08	171,037	103,292
Aug-08	170,776	102,975
Sep-08	171,186	102,405
Oct-08	171,462	102,518
Nov-08	170,844	101,423
Dec-08	171,029	100,820
Jan-09	171,394	100,556
Feb-09	171,943	101,325
Average	170,838	102,756

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-08	4,986	8,960
Apr-08	5,269	10,276
May-08	5,332	10,492
Jun-08	5,056	9,414
Jul-08	5,081	9,507
Aug-08	5,114	9,664
Sep-08	4,765	8,998
Oct-08	5,678	10,577
Nov-08	4,269	7,638
Dec-08	4,377	8,006
Jan-09	4,928	9,401
Feb-09	5,127	9,625
Total	59,982	112,558



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-08	2,648	7,550
Apr-08	2,720	7,935
May-08	2,844	7,881
Jun-08	2,752	7,165
Jul-08	2,629	7,480
Aug-08	2,890	7,456
Sep-08	2,525	6,828
Oct-08	2,939	7,739
Nov-08	2,372	6,484
Dec-08	2,371	6,361
Jan-09	2,511	6,978
Feb-09	2,908	7,141
Total	32,109	86,998

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-08	2,059	2,133
Apr-08	2,286	2,365
May-08	2,265	2,388
Jun-08	2,165	2,335
Jul-08	2,118	2,342
Aug-08	2,266	2,315
Sep-08	2,103	2,240
Oct-08	2,510	2,448
Nov-08	1,721	1,823
Dec-08	1,998	1,835
Jan-09	2,180	2,198
Feb-09	2,118	2,131
Total	25,789	26,553



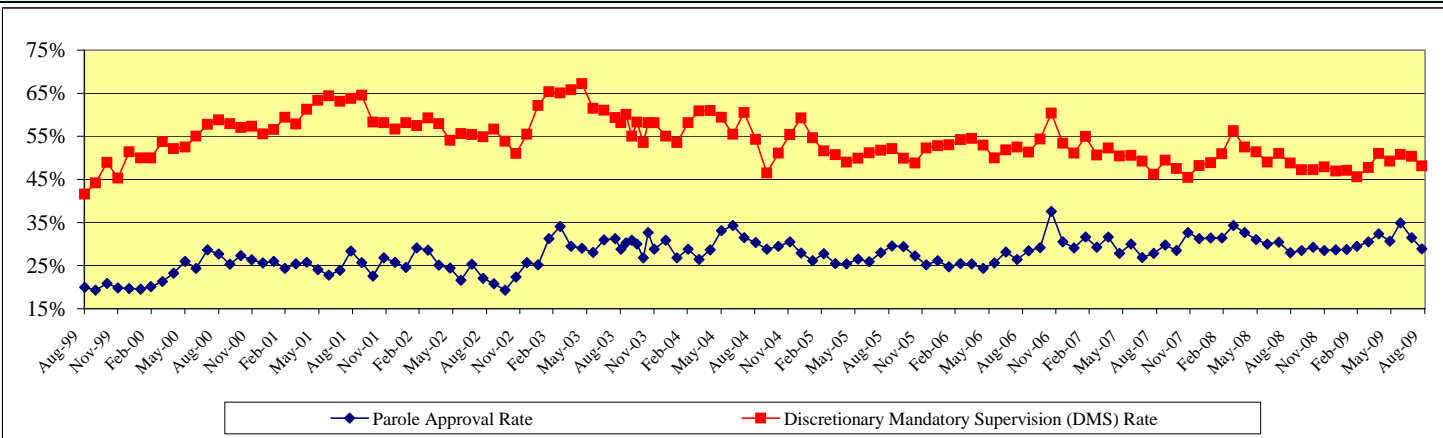
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

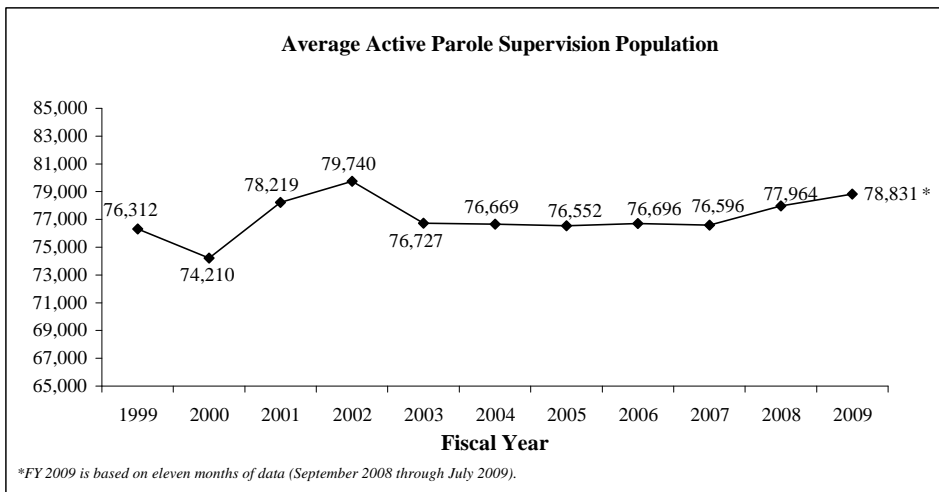
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
July-08	↑ 78,773
August-08	↑ 78,788
September-08	↓ 78,171
October-08	↑ 78,520
November-08	↑ 78,597
December-08	↑ 78,681
January-09	↑ 78,766
February-09	↑ 79,159
March-09	↓ 78,771
April-09	↑ 78,878
May-09	↓ 78,789
June-09	↑ 79,195
July-09	↑ 79,615



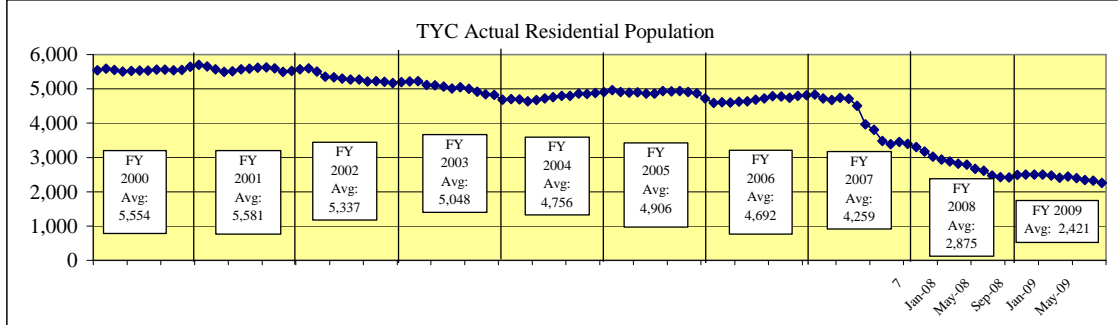
*FY 2009 is based on eleven months of data (September 2008 through July 2009).

Monthly Tracking of Juvenile Correctional Population Indicators (September 2009)

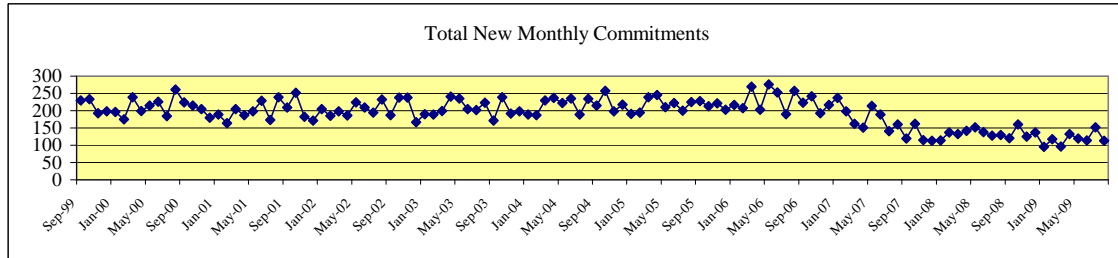
Texas Youth Commission (TYC) Populations

	TYC Residential Populations			
	Institutions	Halfway Houses	Contract Care	Total Residential
Aug-08	2,004	208	213	2,425
Sep-08	2,004	208	201	2,413
Oct-08	2,076	206	205	2,487
Nov-08	2,100	190	210	2,500
Dec-08	2,098	193	211	2,502
Jan-09	2,096	201	205	2,502
Feb-09	2,088	201	188	2,477
Mar-09	2,010	208	187	2,405
Apr-09	2,054	188	199	2,441
May-09	1,979	200	223	2,402
Jun-09	1,939	209	197	2,345
Jul-09	1,941	191	187	2,319
Aug-09	1,914	169	176	2,259

	TYC Parole Supervision Populations		
	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Aug-08	1,908	69	1,977
Sep-08	1,832	64	1,896
Oct-08	1,744	59	1,803
Nov-08	1,694	56	1,750
Dec-08	1,705	55	1,760
Jan-09	1,648	53	1,701
Feb-09	1,647	52	1,699
Mar-09	1,657	48	1,705
Apr-09	1,615	55	1,670
May-09	1,592	59	1,651
Jun-09	1,612	58	1,670
Jul-09	1,637	62	1,699
Aug-09	1,659	44	1,703



TYC Monthly Commitment Activity



	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Aug-08	12	6	53	3	2	4	50	130
Sep-08	8	8	38	2	1	4	59	120
Oct-08	15	6	56	3	2	5	73	160
Nov-08	8	5	31	4	2	6	69	125
Dec-08	11	11	55	1	2	4	53	137
Jan-09	7	6	42	1	1	4	34	95
Feb-09	8	9	42	0	2	5	52	118
Mar-09	10	1	28	0	1	3	53	96
Apr-09	13	7	46	1	2	3	60	132
May-09	7	7	31	3	1	5	65	119
Jun-09	12	7	37	1	0	5	52	114
Jul-09	20	6	48	4	1	4	69	152
Aug-09	12	9	38	2	1	2	49	113

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

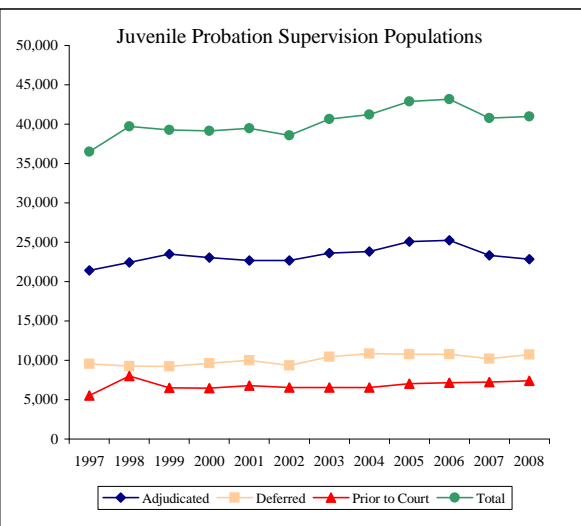
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Dec-08	21,351	9,451	7,336	38,138
Jan-09	21,113	9,611	7,201	37,925
Feb-09	19,386	9,686	6,895	35,967
Mar-09	19,214	10,340	6,947	36,501
Apr-09	19,545	10,769	7,274	37,588
May-09	19,461	11,073	7,456	37,990
Average	21,045	10,523	7,027	38,595



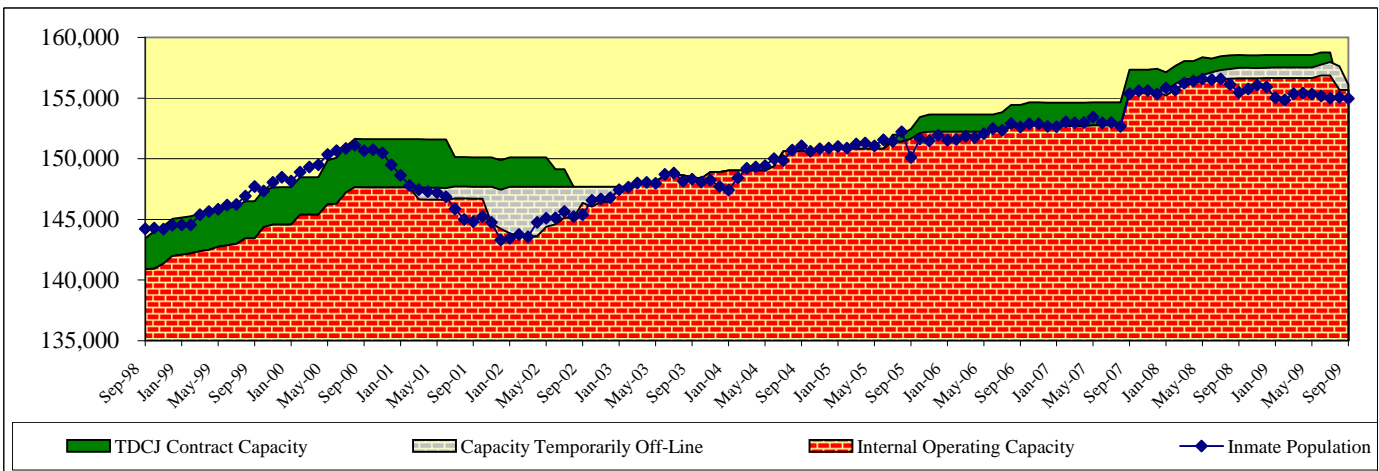
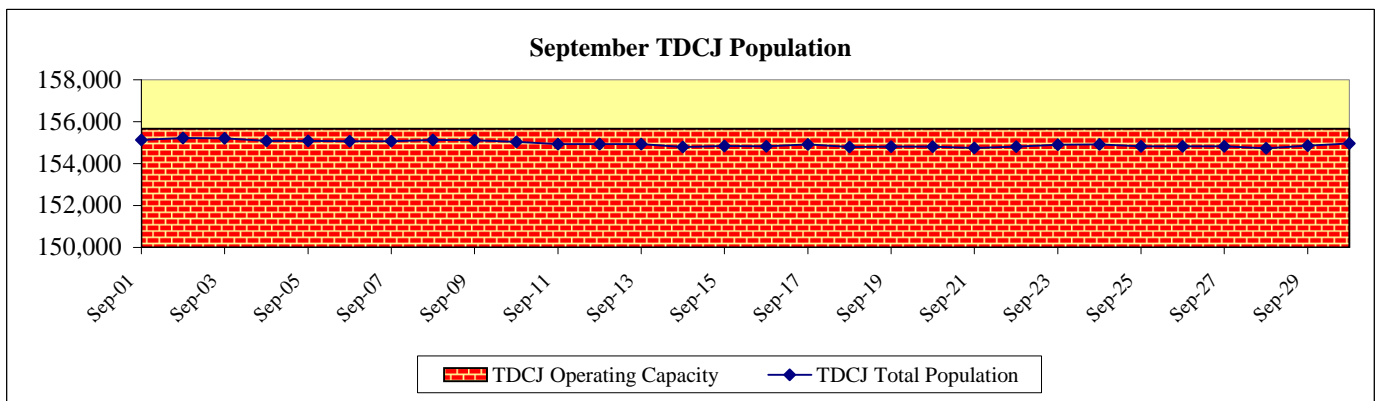
*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (October 2009)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
September-08	155,459	158,730	24	0	24	1,916	156,630	1,171
October-08	155,746	158,730	0	0	0	1,899	156,613	867
November-08	156,070	158,730	0	0	0	1,899	156,613	543
December-08	155,924	158,758	28	0	28	1,899	156,641	717
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February-09	154,844	158,758	0	0	0	1,899	156,641	1,797
March-09	155,356	158,758	0	0	0	1,899	156,641	1,285
April-09	155,422	158,758	0	0	0	1,899	156,641	1,219
May-09	155,329	158,758	0	0	0	1,899	156,641	1,312
June-09	155,163	158,974	216	0	216	1,899	156,851	1,688
July-09	154,990	158,974	0	0	0	1,899	156,851	1,861
August-09	155,079	159,656	682	0	682	0	155,665	586
September-09	154,964	159,656	0	0	0	0	155,665	701

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



On September 1, 2007 Legislative Budget Board staff adopted a change in the way Texas Department of Criminal Justice (TDCJ) system capacity and population are reported. The bed capacity and inmate population at TDCJ's Pre-Parole Transfer facilities (located in Mineral Wells and Bridgeport) and the Work Program facility (located in Lockhart) are reflected in TDCJ total system capacity and population. Consequently TDCJ's inmate population and capacity are approximately 2,800 higher than previously reported. Please note this is not attributable to any expansion of capacity via construction or contracting but simply a change in the way capacity and population are reported.

As of September 30, 2009, TDCJ's state internal prison bed capacity was 159,656 and its operating capacity (97.5%) was 155,665.

Contracted Capacity:

Contracts for temporary county jail beds expired on August 31, 2009 and were not renewed.

State Bed Capacity:

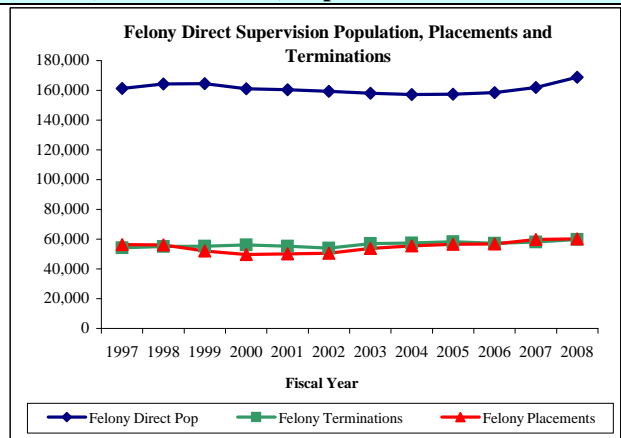
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Monthly Tracking of Adult Correctional Population Indicators (October 2009)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

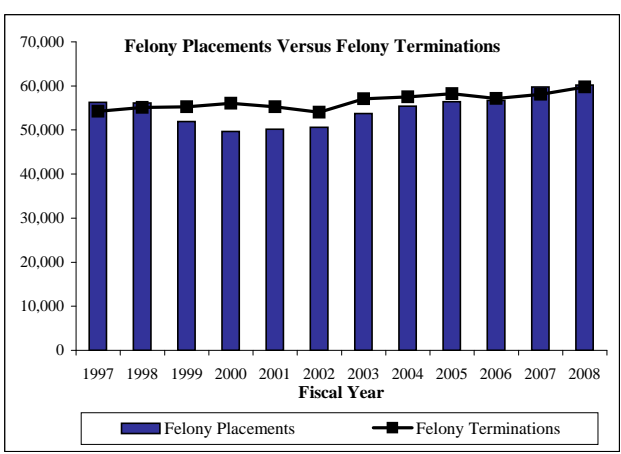
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Jun-08	170,742	104,238
Jul-08	171,037	103,292
Aug-08	170,776	102,975
Sep-08	171,186	102,405
Oct-08	171,462	102,518
Nov-08	170,844	101,423
Dec-08	171,029	100,820
Jan-09	171,394	100,556
Feb-09	171,943	101,325
Mar-09	172,448	102,458
Apr-09	173,416	102,814
May-09	173,326	102,790
Average	171,634	102,301

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Jun-08	5,056	9,414
Jul-08	5,081	9,507
Aug-08	5,114	9,664
Sep-08	4,765	8,998
Oct-08	5,678	10,577
Nov-08	4,269	7,638
Dec-08	4,377	8,006
Jan-09	4,928	9,401
Feb-09	5,127	9,625
Mar-09	5,460	10,115
Apr-09	5,354	10,060
May-09	5,069	9,529
Total	60,278	112,534



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Jun-08	2,752	7,165
Jul-08	2,629	7,480
Aug-08	2,890	7,456
Sep-08	2,525	6,828
Oct-08	2,939	7,739
Nov-08	2,372	6,484
Dec-08	2,371	6,361
Jan-09	2,511	6,978
Feb-09	2,908	7,141
Mar-09	2,984	7,300
Apr-09	2,772	7,283
May-09	2,808	7,102
Total	32,461	85,317

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Jun-08	2,165	2,335
Jul-08	2,118	2,342
Aug-08	2,266	2,315
Sep-08	2,103	2,240
Oct-08	2,510	2,448
Nov-08	1,721	1,823
Dec-08	1,998	1,835
Jan-09	2,180	2,198
Feb-09	2,118	2,131
Mar-09	2,199	2,272
Apr-09	2,255	2,172
May-09	2,261	2,186
Total	25,894	26,297



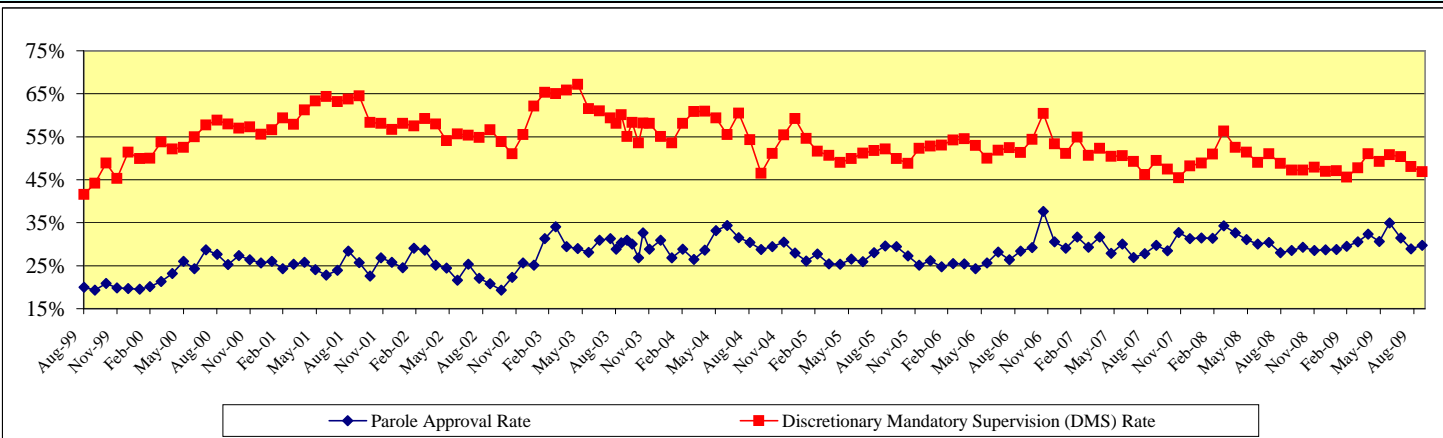
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

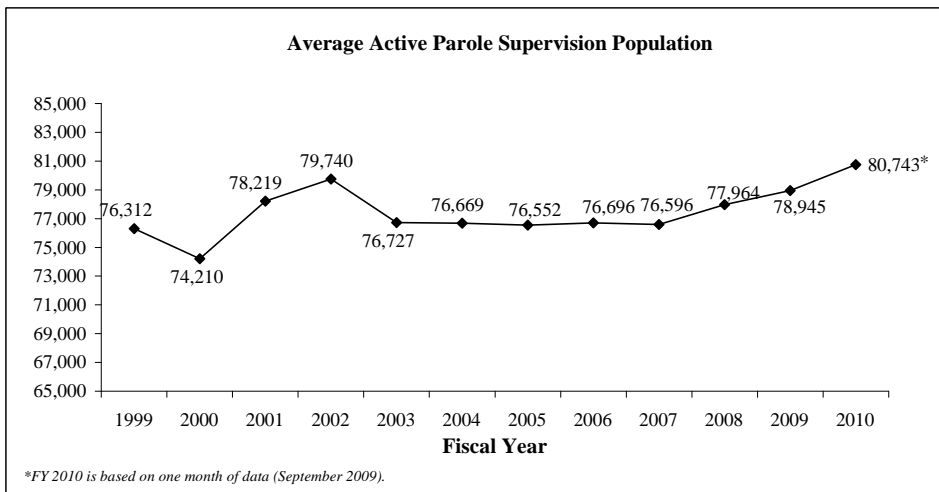
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
September-08	78,171
October-08	78,520
November-08	78,597
December-08	78,681
January-09	78,766
February-09	79,159
March-09	78,771
April-09	78,878
May-09	78,789
June-09	79,195
July-09	79,615
August-09	80,195
September-09	80,743



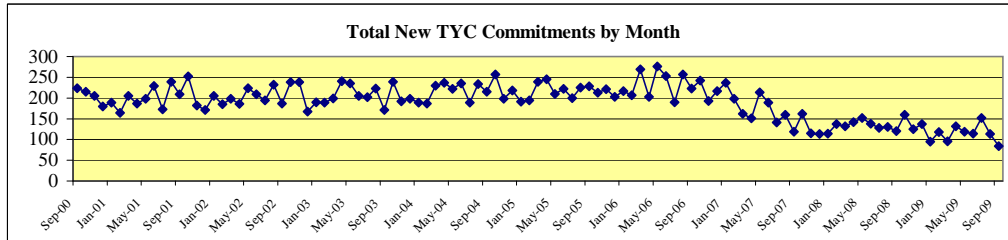
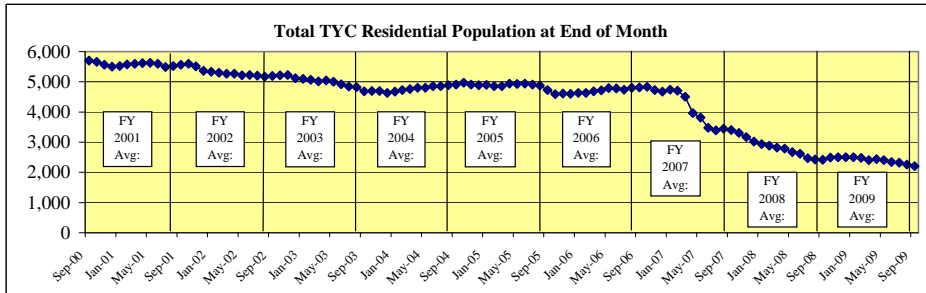
*FY 2010 is based on one month of data (September 2009).

Monthly Tracking of Juvenile Correctional and Supervision Population Indicators (October 2009)

Texas Youth Commission (TYC) Populations and New Commitments

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Sep-08	2,004	208	201	2,413
Oct-08	2,076	206	205	2,487
Nov-08	2,100	190	210	2,500
Dec-08	2,098	193	211	2,502
Jan-09	2,096	201	205	2,502
Feb-09	2,088	201	188	2,477
Mar-09	2,010	208	187	2,405
Apr-09	2,054	188	199	2,441
May-09	1,979	200	223	2,402
Jun-09	1,939	209	197	2,345
Jul-09	1,941	191	187	2,319
Aug-09	1,914	169	176	2,259
Sep-09	1,857	176	171	2,204

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commissio	Interstate Compact (transfer-ins)	Total Parole
Sep-08	1,832	64	1,896
Oct-08	1,744	59	1,803
Nov-08	1,694	56	1,750
Dec-08	1,705	55	1,760
Jan-09	1,648	53	1,701
Feb-09	1,647	52	1,699
Mar-09	1,657	48	1,705
Apr-09	1,615	55	1,670
May-09	1,592	59	1,651
Jun-09	1,612	58	1,670
Jul-09	1,637	62	1,699
Aug-09	1,659	44	1,703
Sep-09	1,650	48	1,698



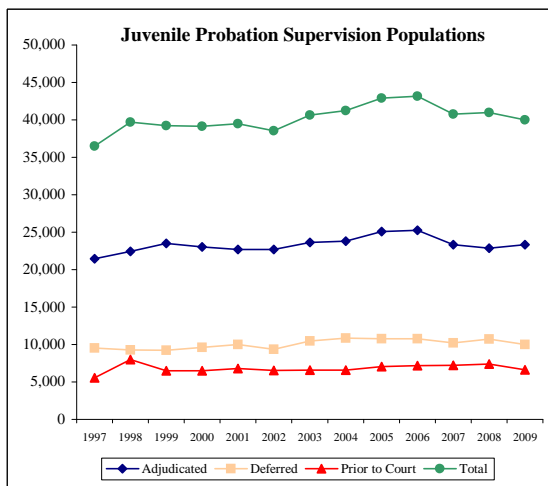
Total New TYC Commitments by Month and Committing Offense Type								
Mo/Yr	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Sep-08	8	8	38	2	1	4	59	120
Oct-08	15	6	56	3	2	5	73	160
Nov-08	8	5	31	4	2	6	69	125
Dec-08	11	11	55	1	2	4	53	137
Jan-09	7	6	42	1	1	4	34	95
Feb-09	8	9	42	0	2	5	52	118
Mar-09	10	1	28	0	1	3	53	96
Apr-09	13	7	46	1	2	3	60	132
May-09	7	7	31	3	1	5	65	119
Jun-09	12	7	37	1	0	5	52	114
Jul-09	20	6	48	4	1	4	69	152
Aug-09	12	9	38	2	1	2	49	113

Mo/Yr	Determinate Sentence				Indeterminate Sentence					Total New Monthly Commitment
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Sep-09*	0	8	2	0	0	13	23	17	21	84

* Beginning in September 2009, TYC began using a new classification system. New Commitment data will hereafter reflect this new system.
 Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.
 Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.
 Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.
 Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.
 Firearms Offender: youth who possessed a firearm during the offense for which classified.
 Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.
 General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)
 Determinate Sentence: Commitment for a specified period of time that is set by the Juvenile Court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
 Indeterminate Sentence: Commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

County Juvenile Probation Department Populations*

Juvenile Probation Supervision Populations at End of Month				
Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Sep-08	21,426	10,243	6,042	37,711
Oct-08	21,218	9,817	6,245	37,280
Nov-08	20,912	9,489	6,549	36,950
Dec-08	20,651	9,192	6,959	36,802
Jan-09	20,367	9,411	6,855	36,633
Feb-09	20,152	9,828	7,073	37,053
Mar-09	19,860	10,541	7,184	37,585
Apr-09	19,774	10,906	7,350	38,030
May-09	19,539	11,166	7,593	38,298
Jun-09	19,365	11,072	7,014	37,451
Jul-09	19,082	10,508	6,460	36,050
Aug-09	18,940	9,880	5,945	34,765
Average	20,107	10,171	6,872	37,150



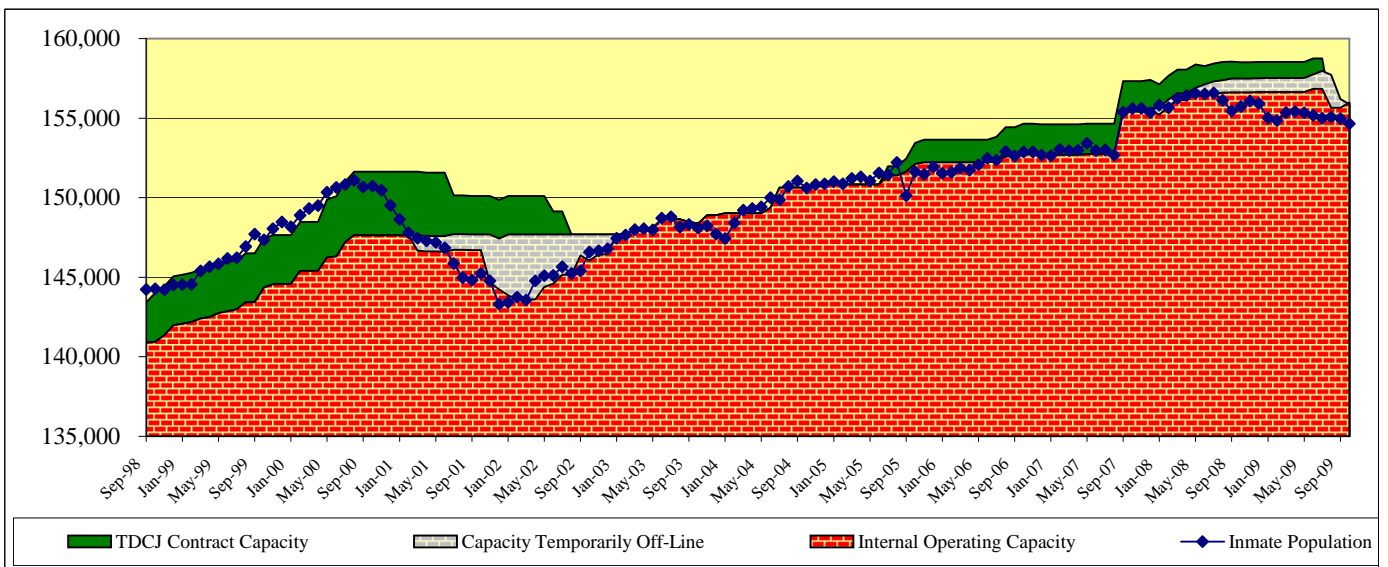
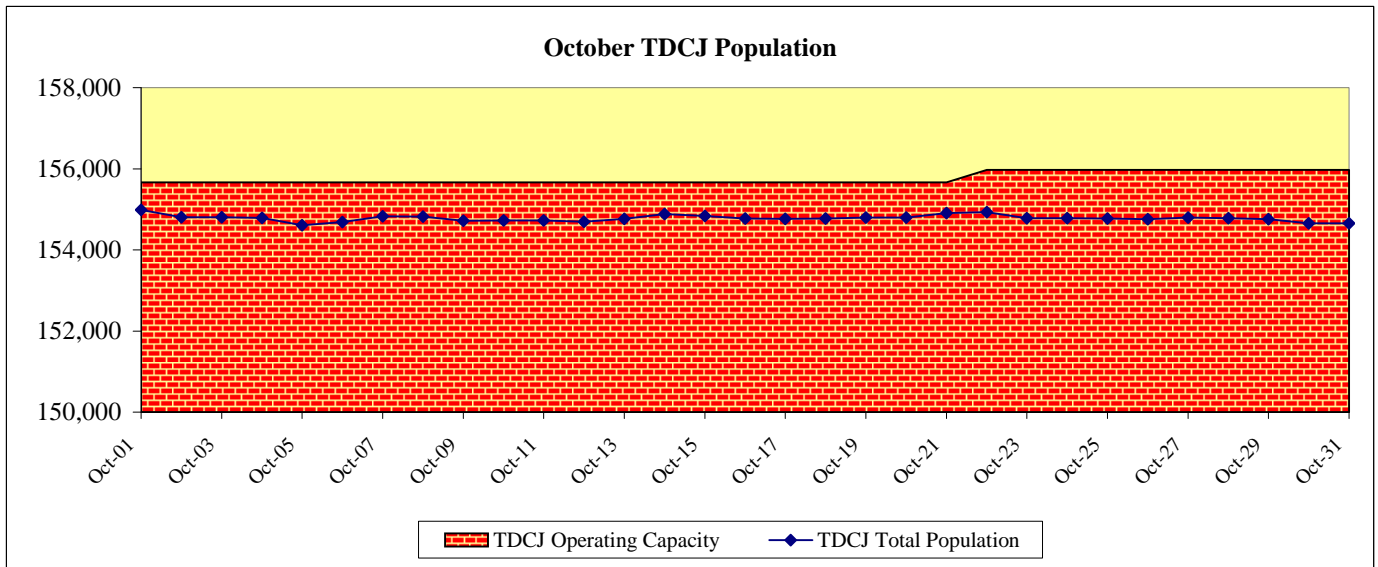
*Data are updated on a quarterly basis.

Monthly Tracking of Adult Correctional Population Indicators (November 2009)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
October-08	155,746	158,730	0	0	0	1,899	156,613	867
November-08	156,070	158,730	0	0	0	1,899	156,613	543
December-08	155,924	158,758	28	0	28	1,899	156,641	717
January-09	155,010	158,758	0	0	0	1,899	156,641	1,631
February-09	154,844	158,758	0	0	0	1,899	156,641	1,797
March-09	155,356	158,758	0	0	0	1,899	156,641	1,285
April-09	155,422	158,758	0	0	0	1,899	156,641	1,219
May-09	155,329	158,758	0	0	0	1,899	156,641	1,312
June-09	155,163	158,974	216	0	216	1,899	156,851	1,688
July-09	154,990	158,974	0	0	0	1,899	156,851	1,861
August-09	155,079	159,656	682	0	682	0	155,665	586
September-09	154,964	159,656	0	0	0	0	155,665	701
October-09	154,656	159,972	316	0	316	0	155,973	1,317

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



As of October 31, 2009, TDCJ's state internal prison bed capacity was 159,972 and its operating capacity (97.5%) was 155,973.

Contracted Capacity:

Contracts for temporary county jail beds expired on August 31, 2009 and were not renewed.

State Bed Capacity:

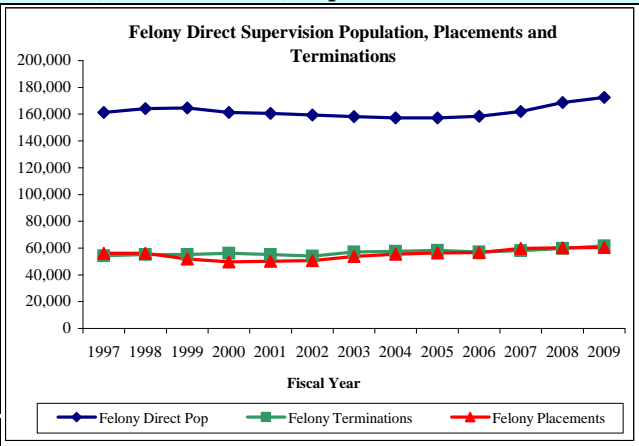
In October 2009, 316 beds were added to state bed capacity at the Dalhart Unit. These beds were previously removed from capacity pursuant to the partial depopulation of the unit. During August 2009, 682 beds were added to capacity (348 beds at the Marlin Unit and 334 beds at the Lynaugh Unit). In June 2009, 216 SAFFP beds were added to capacity at the Burnet County facility in Burnet. During the month of December 2008, 28 SAFFP beds were added to capacity at the East Texas Treatment Facility in Henderson. In October 2008 contract modifications resulted in a decrease of 17 county jail beds.

Monthly Tracking of Adult Correctional Population Indicators (November 2009)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

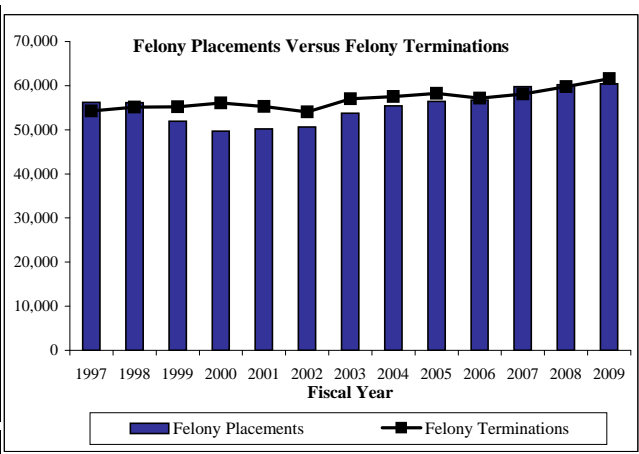
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Sep-08	171,186	102,405
Oct-08	171,462	102,518
Nov-08	170,844	101,423
Dec-08	171,029	100,820
Jan-09	171,394	100,556
Feb-09	171,943	101,325
Mar-09	172,448	102,458
Apr-09	173,416	102,814
May-09	173,326	102,790
Jun-09	173,643	103,071
Jul-09	174,013	102,540
Aug-09	175,464	103,786
Average	172,514	102,209

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-08	4,765	8,998
Oct-08	5,678	10,577
Nov-08	4,269	7,638
Dec-08	4,377	8,006
Jan-09	4,928	9,401
Feb-09	5,127	9,625
Mar-09	5,460	10,115
Apr-09	5,354	10,060
May-09	5,069	9,529
Jun-09	5,268	9,743
Jul-09	5,142	9,316
Aug-09	4,961	9,757
Total	60,398	112,765



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-08	2,525	6,828
Oct-08	2,939	7,739
Nov-08	2,372	6,484
Dec-08	2,371	6,361
Jan-09	2,511	6,978
Feb-09	2,908	7,141
Mar-09	2,984	7,300
Apr-09	2,772	7,283
May-09	2,808	7,102
Jun-09	2,817	6,792
Jul-09	2,587	7,182
Aug-09	2,827	7,407
Total	32,421	84,597

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-08	2,103	2,240
Oct-08	2,510	2,448
Nov-08	1,721	1,823
Dec-08	1,998	1,835
Jan-09	2,180	2,198
Feb-09	2,118	2,131
Mar-09	2,199	2,272
Apr-09	2,255	2,172
May-09	2,261	2,186
Jun-09	2,250	2,382
Jul-09	2,329	2,348
Aug-09	2,270	2,369
Total	26,194	26,404



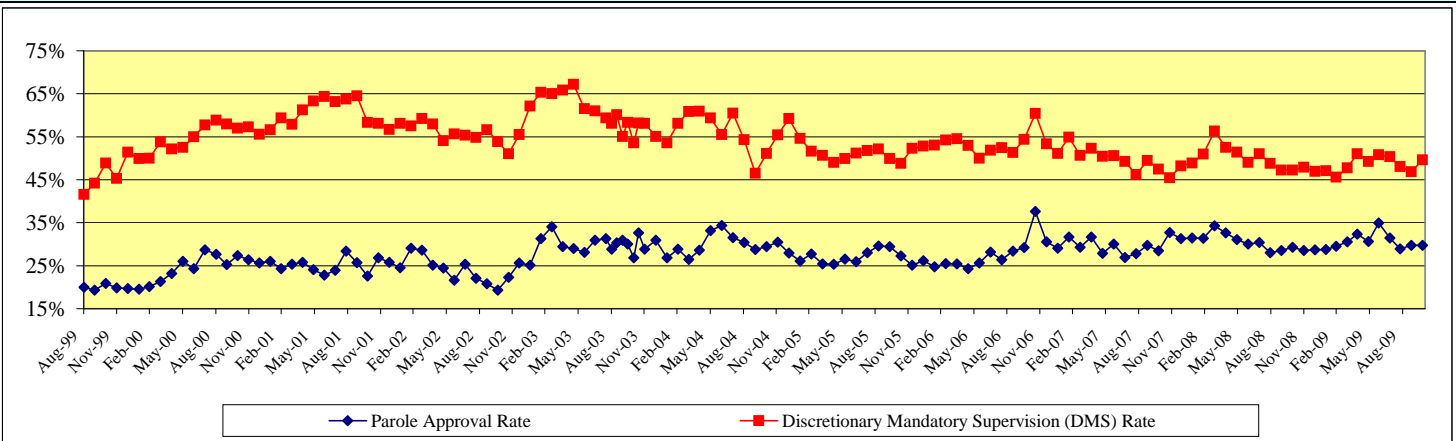
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

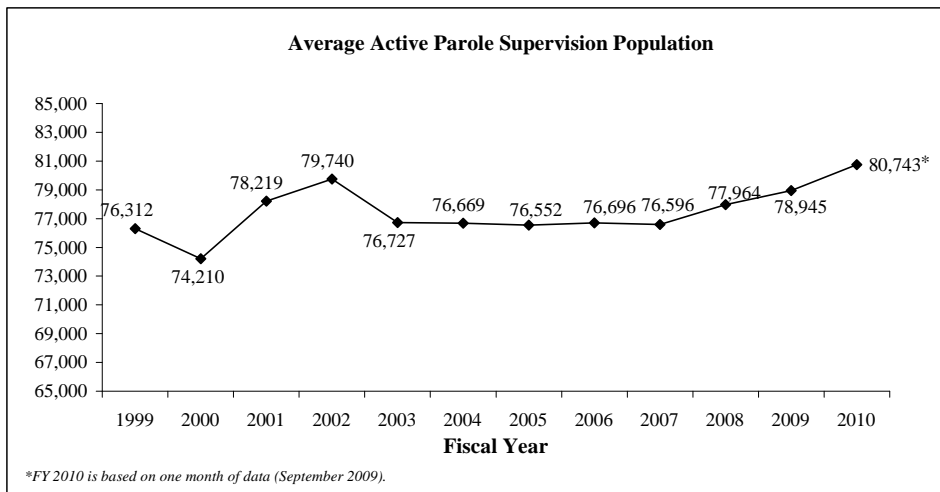
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
September-08	↓ 78,171
October-08	↑ 78,520
November-08	↑ 78,597
December-08	↑ 78,681
January-09	↑ 78,766
February-09	↑ 79,159
March-09	↓ 78,771
April-09	↑ 78,878
May-09	↓ 78,789
June-09	↑ 79,195
July-09	↑ 79,615
August-09	↑ 80,195
September-09	↑ 80,743



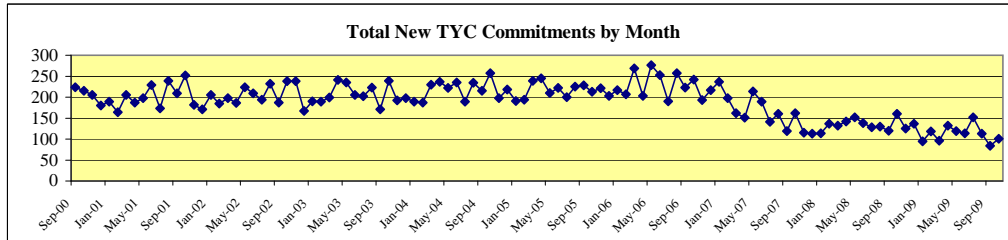
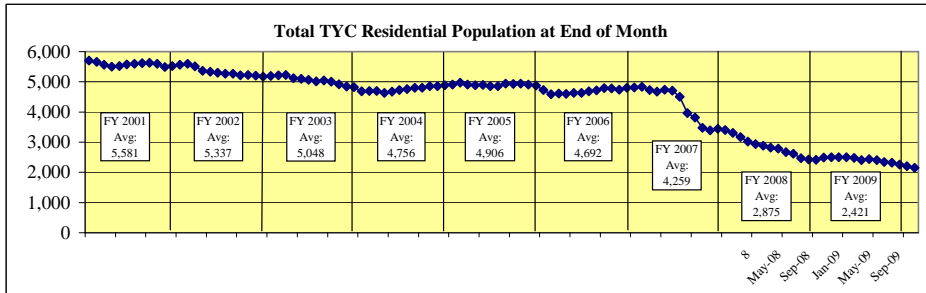
*FY 2010 is based on one month of data (September 2009).

Monthly Tracking of Juvenile Correctional Population Indicators (November 2009)

Texas Youth Commission (TYC) Populations and New Commitments

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Oct-08	2,076	206	205	↑ 2,487
Nov-08	2,100	190	210	↓ 2,500
Dec-08	2,098	193	211	↑ 2,502
Jan-09	2,096	201	205	↔ 2,502
Feb-09	2,088	201	188	↓ 2,477
Mar-09	2,010	208	187	↓ 2,405
Apr-09	2,054	188	199	↑ 2,441
May-09	1,979	200	223	↓ 2,402
Jun-09	1,939	209	197	↓ 2,345
Jul-09	1,941	191	187	↓ 2,319
Aug-09	1,914	169	176	↓ 2,259
Sep-09	1,856	176	171	↓ 2,203
Oct-09	1,802	178	167	↓ 2,147

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commissio	Interstate Compact (transfer-ins)	Total Parole
Oct-08	1,744	59	↓ 1,803
Nov-08	1,694	56	↓ 1,750
Dec-08	1,705	55	↑ 1,760
Jan-09	1,648	53	↓ 1,701
Feb-09	1,647	52	↓ 1,699
Mar-09	1,657	48	↑ 1,705
Apr-09	1,615	55	↓ 1,670
May-09	1,592	59	↓ 1,651
Jun-09	1,612	58	↑ 1,670
Jul-09	1,637	62	↑ 1,699
Aug-09	1,659	44	↑ 1,703
Sep-09	1,653	49	↓ 1,702
Oct-09	1,629	46	↓ 1,675



Total New TYC Commitments by Month and Committing Offense Type								
Mo/Yr	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Oct-08	15	6	56	3	2	5	73	↑ 160
Nov-08	8	5	31	4	2	6	69	↓ 125
Dec-08	11	11	55	1	2	4	53	↑ 137
Jan-09	7	6	42	1	1	4	34	↓ 95
Feb-09	8	9	42	0	2	5	52	↑ 118
Mar-09	10	1	28	0	1	3	53	↓ 96
Apr-09	13	7	46	1	2	3	60	↑ 132
May-09	7	7	31	3	1	5	65	↓ 119
Jun-09	12	7	37	1	0	5	52	↓ 114
Jul-09	20	6	48	4	1	4	69	↑ 152
Aug-09	12	9	38	2	1	2	49	↓ 113

Mo/Yr	Determinate Sentence				Indeterminate Sentence					Total New Monthly Commitment
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Sep-09*	0	8	2	0	0	13	23	17	21	↓ 84
Oct-09	1	13	1	0	0	15	29	22	20	↑ 101

* Beginning in September 2009, TYC began using a new classification system. New Commitment data will hereafter reflect this new system.

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

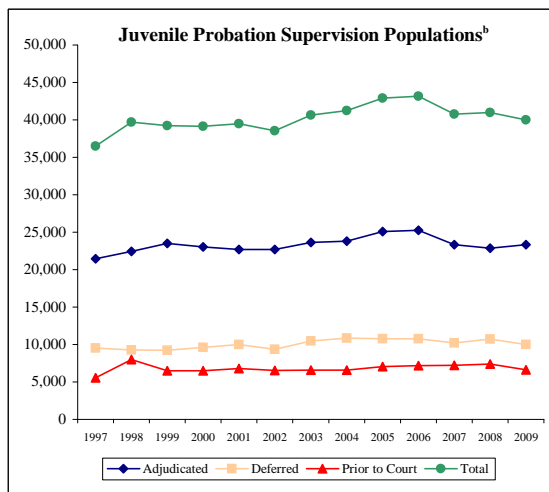
General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Determinate Sentence: Commitment for a specified period of time that is set by the Juvenile Court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

Indeterminate Sentence: Commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Populations^a

Juvenile Probation Supervision Populations at End of Month				
Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Sep-08	21,426	10,243	6,042	↓ 37,711
Oct-08	21,218	9,817	6,245	↓ 37,280
Nov-08	20,912	9,489	6,549	↓ 36,950
Dec-08	20,651	9,192	6,959	↓ 36,802
Jan-09	20,367	9,411	6,855	↓ 36,633
Feb-09	20,152	9,828	7,073	↑ 37,053
Mar-09	19,860	10,541	7,184	↑ 37,585
Apr-09	19,774	10,906	7,350	↑ 38,030
May-09	19,539	11,166	7,593	↑ 38,298
Jun-09	19,365	11,072	7,014	↓ 37,451
Jul-09	19,082	10,508	6,460	↓ 36,050
Aug-09	18,940	9,880	5,945	↓ 34,765
Average	20,107	10,171	6,772	37,051



^a Data are updated on a quarterly basis

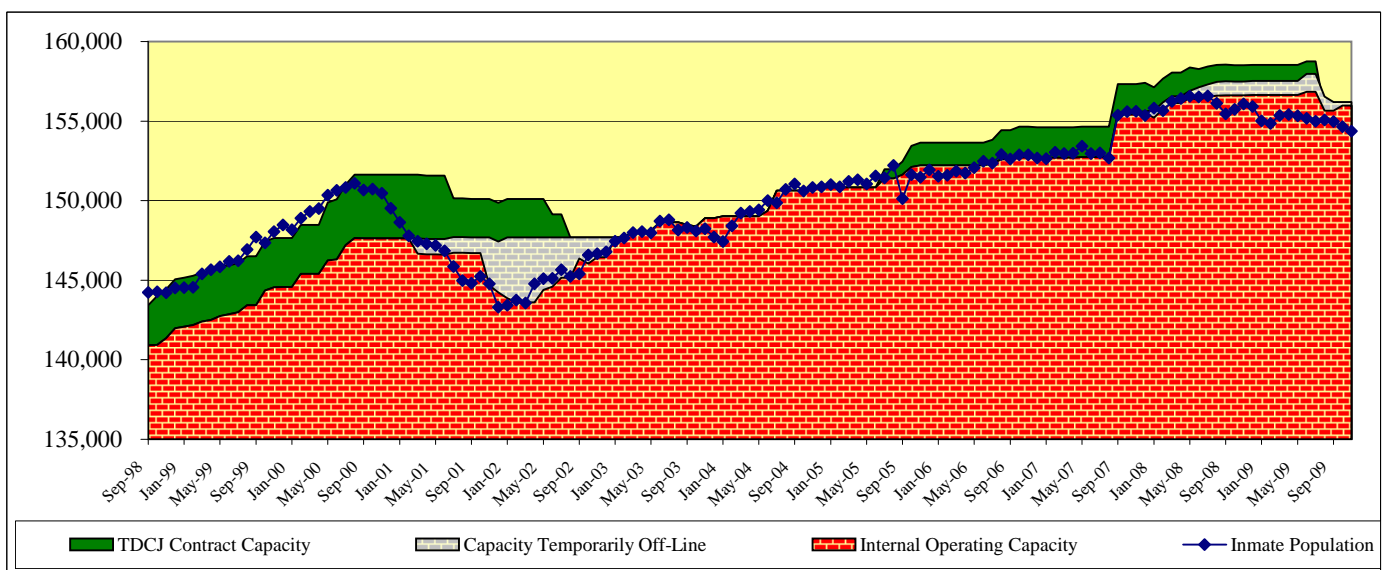
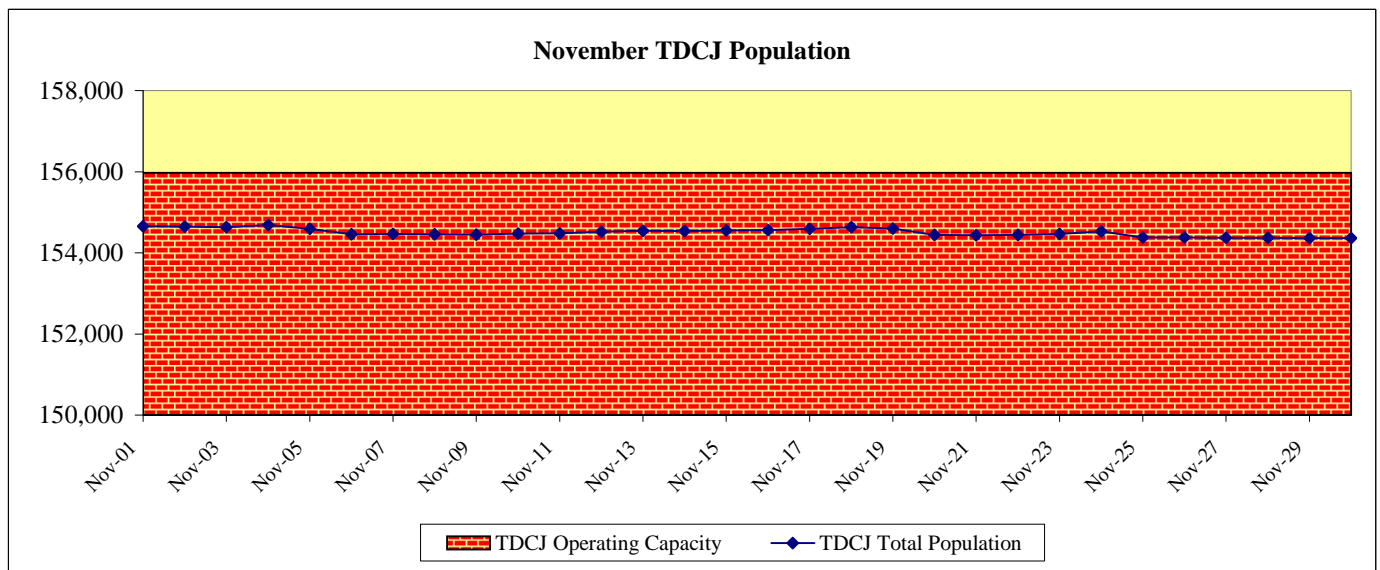
^b Average of each fiscal year's end-of-the-month supervision populations

Monthly Tracking of Adult Correctional Population Indicators (December 2009)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
November-08	156,070	158,730	0	0	0	1,899	156,613	543
December-08	155,924	158,758	28	0	28	1,899	156,641	717
January-09	155,010	158,758	0	0	0	1,899	156,641	1,631
February-09	154,844	158,758	0	0	0	1,899	156,641	1,797
March-09	155,356	158,758	0	0	0	1,899	156,641	1,285
April-09	155,422	158,758	0	0	0	1,899	156,641	1,219
May-09	155,329	158,758	0	0	0	1,899	156,641	1,312
June-09	155,163	158,974	216	0	216	1,899	156,851	1,688
July-09	154,990	158,974	0	0	0	1,899	156,851	1,861
August-09	155,079	159,656	682	0	682	0	155,665	586
September-09	154,964	159,656	0	0	0	0	155,665	701
October-09	154,656	159,972	316	0	316	0	155,973	1,317
November-09	154,361	159,972	0	0	0	0	155,973	1,612

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



As of November 30, 2009, TDCJ's state internal prison bed capacity was 159,972 and its operating capacity (97.5%) was 155,973.

Contracted Capacity:

Contracts for temporary county jail beds expired on August 31, 2009 and were not renewed.

State Bed Capacity:

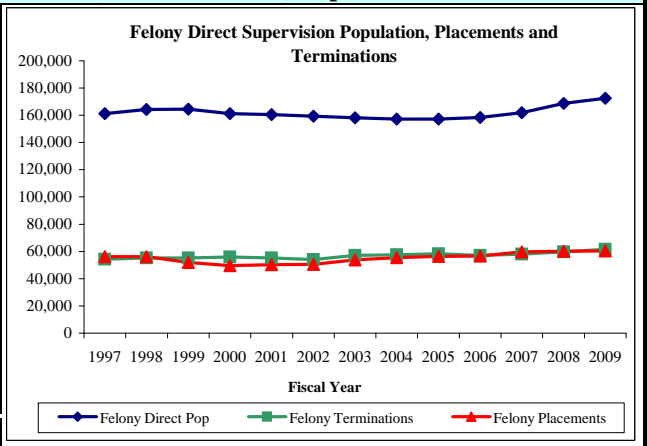
In October 2009, 316 beds were added to state bed capacity at the Dalhart Unit. These beds were previously removed from capacity pursuant to the partial depopulation of the unit. During August 2009, 682 beds were added to capacity (348 beds at the Marlin Unit and 334 beds at the Lynaugh Unit). In June 2009, 216 SAFPF beds were added to capacity at the Burnet County facility in Burnet. During the month of December 2008, 28 SAFPF beds were added to capacity at the East Texas Treatment Facility in Henderson. In October 2008 contract modifications resulted in a decrease of 17 county jail beds.

Monthly Tracking of Adult Correctional Population Indicators (December 2009)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

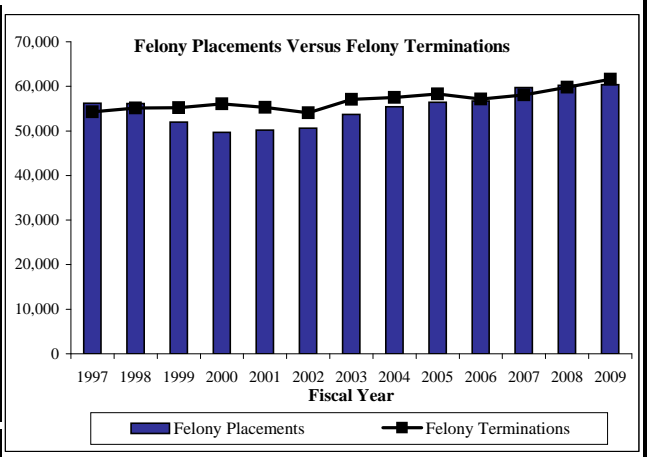
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Sep-08	171,186	102,405
Oct-08	171,462	102,518
Nov-08	170,844	101,423
Dec-08	171,029	100,820
Jan-09	171,394	100,556
Feb-09	171,943	101,325
Mar-09	172,448	102,458
Apr-09	173,416	102,814
May-09	173,326	102,790
Jun-09	173,643	103,071
Jul-09	174,013	102,540
Aug-09	175,464	103,786
Average	172,514	102,209

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-08	4,765	8,998
Oct-08	5,678	10,577
Nov-08	4,269	7,638
Dec-08	4,377	8,006
Jan-09	4,928	9,401
Feb-09	5,127	9,625
Mar-09	5,460	10,115
Apr-09	5,354	10,060
May-09	5,069	9,529
Jun-09	5,268	9,743
Jul-09	5,142	9,316
Aug-09	4,961	9,757
Total	60,398	112,765



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-08	2,525	6,828
Oct-08	2,939	7,739
Nov-08	2,372	6,484
Dec-08	2,371	6,361
Jan-09	2,511	6,978
Feb-09	2,908	7,141
Mar-09	2,984	7,300
Apr-09	2,772	7,283
May-09	2,808	7,102
Jun-09	2,817	6,792
Jul-09	2,587	7,182
Aug-09	2,827	7,407
Total	32,421	84,597

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-08	2,103	2,240
Oct-08	2,510	2,448
Nov-08	1,721	1,823
Dec-08	1,998	1,835
Jan-09	2,180	2,198
Feb-09	2,118	2,131
Mar-09	2,199	2,272
Apr-09	2,255	2,172
May-09	2,261	2,186
Jun-09	2,250	2,382
Jul-09	2,329	2,348
Aug-09	2,270	2,369
Total	26,194	26,404



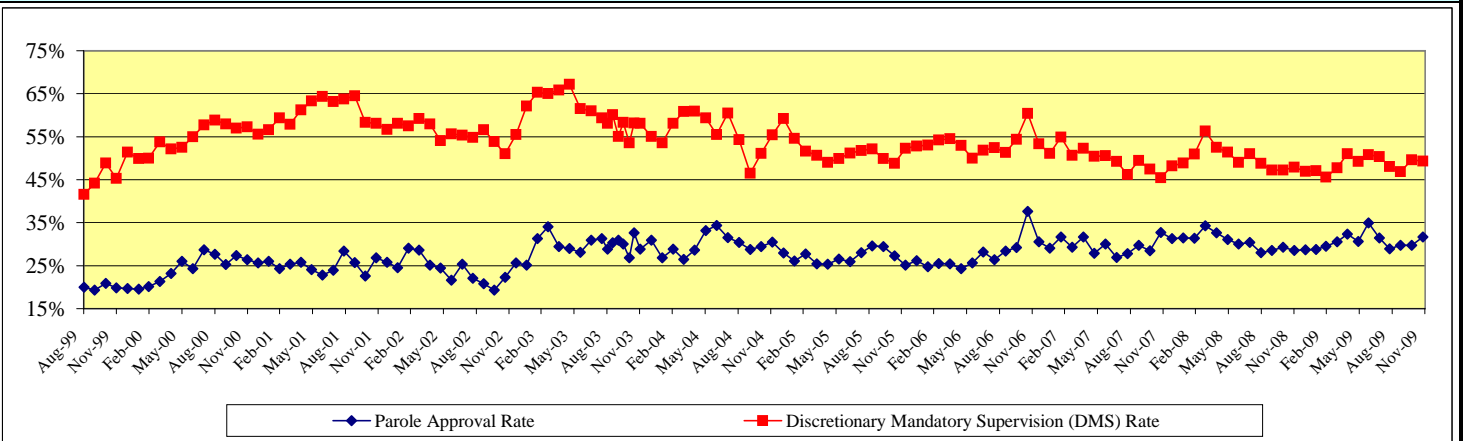
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

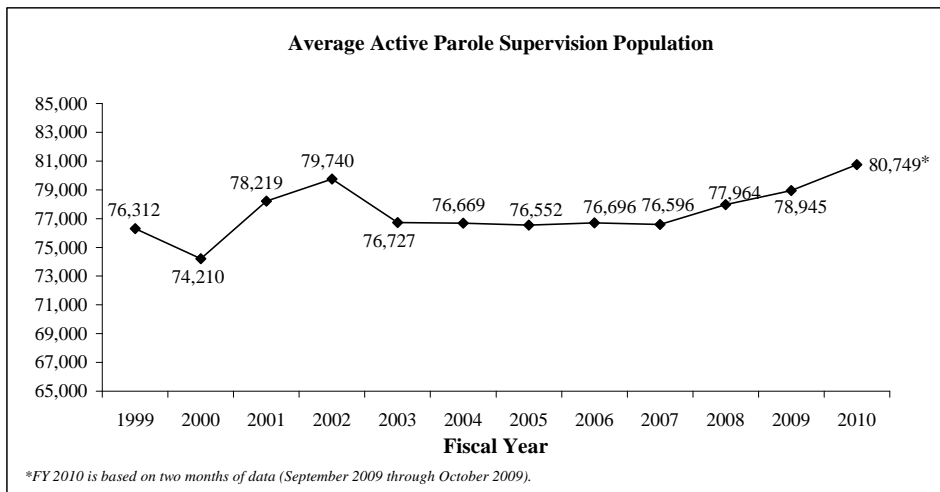
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
October-08	78,520
November-08	78,597
December-08	78,681
January-09	78,766
February-09	79,159
March-09	78,771
April-09	78,878
May-09	78,789
June-09	79,195
July-09	79,615
August-09	80,195
September-09	80,743
October-09	80,754



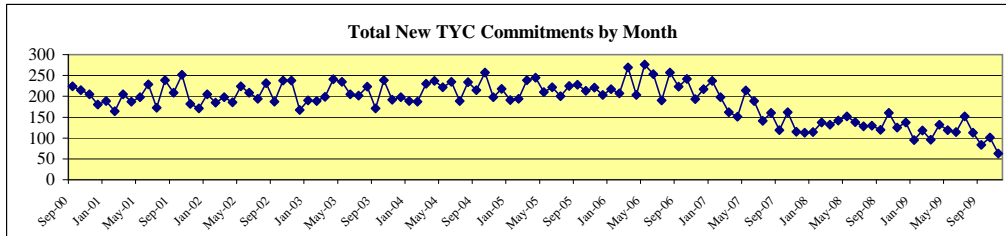
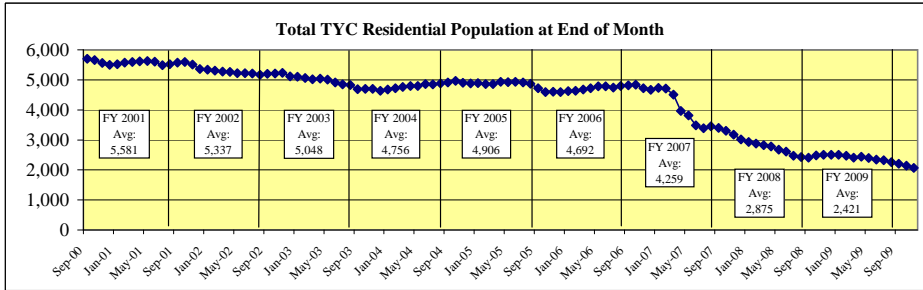
*FY 2010 is based on two months of data (September 2009 through October 2009).

Monthly Tracking of Juvenile Correctional Population Indicators (December 2009)

Texas Youth Commission (TYC) Populations and New Commitments

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Nov-08	2,100	190	210	2,500
Dec-08	2,098	193	211	2,502
Jan-09	2,096	201	205	2,502
Feb-09	2,088	201	188	2,477
Mar-09	2,010	208	187	2,405
Apr-09	2,054	188	199	2,441
May-09	1,979	200	223	2,402
Jun-09	1,939	209	197	2,345
Jul-09	1,941	191	187	2,319
Aug-09	1,914	169	176	2,259
Sep-09	1,856	176	171	2,203
Oct-09	1,799	178	167	2,144
Nov-09	1,754	157	155	2,066

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Nov-08	1,694	56	1,750
Dec-08	1,705	55	1,760
Jan-09	1,648	53	1,701
Feb-09	1,647	52	1,699
Mar-09	1,657	48	1,705
Apr-09	1,615	55	1,670
May-09	1,592	59	1,651
Jun-09	1,612	58	1,670
Jul-09	1,637	62	1,699
Aug-09	1,659	44	1,703
Sep-09	1,653	49	1,702
Oct-09	1,632	48	1,680
Nov-09	1,609	44	1,653



Total New TYC Commitments by Month and Committing Offense Type								
Mo/Yr	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Nov-08	8	5	31	4	2	6	69	125
Dec-08	11	11	55	1	2	4	53	137
Jan-09	7	6	42	1	1	4	34	95
Feb-09	8	9	42	0	2	5	52	118
Mar-09	10	1	28	0	1	3	53	96
Apr-09	13	7	46	1	2	3	60	132
May-09	7	7	31	3	1	5	65	119
Jun-09	12	7	37	1	0	5	52	114
Jul-09	20	6	48	4	1	4	69	152
Aug-09	12	9	38	2	1	2	49	113

Mo/Yr	Determinate Sentence				Indeterminate Sentence					Total New Monthly Commitment
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Sep-09*	0	8	2	0	0	13	23	17	21	84
Oct-09	1	13	1	0	0	15	29	22	20	101
Nov-09	0	9	0	1	0	8	24	14	7	63

* Beginning in September 2009, TYC began using a new classification system. New Commitment data will hereafter reflect this new system.

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

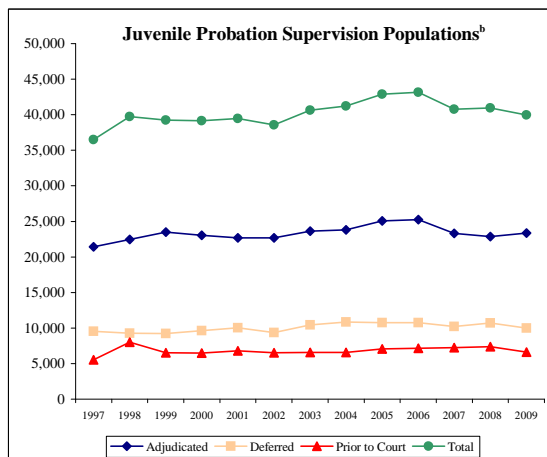
General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Determinate Sentence: Commitment for a specified period of time that is set by the Juvenile Court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

Indeterminate Sentence: Commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Populations^a

Juvenile Probation Supervision Populations at End of Month				
Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Sep-08	21,426	10,243	6,042	37,711
Oct-08	21,218	9,817	6,245	37,280
Nov-08	20,912	9,489	6,549	36,950
Dec-08	20,651	9,192	6,959	36,802
Jan-09	20,367	9,411	6,855	36,633
Feb-09	20,152	9,828	7,073	37,053
Mar-09	19,860	10,541	7,184	37,585
Apr-09	19,774	10,906	7,350	38,030
May-09	19,539	11,166	7,593	38,298
Jun-09	19,365	11,072	7,014	37,451
Jul-09	19,082	10,508	6,460	36,050
Aug-09	18,940	9,880	5,945	34,765
Sep-09 ^c	18,454	9,466	5,878	33,798
Average	19,980	10,117	6,772	36,869



^a Results reflect the most recent data available

^b Average of each fiscal year's end-of-the-month supervision populations

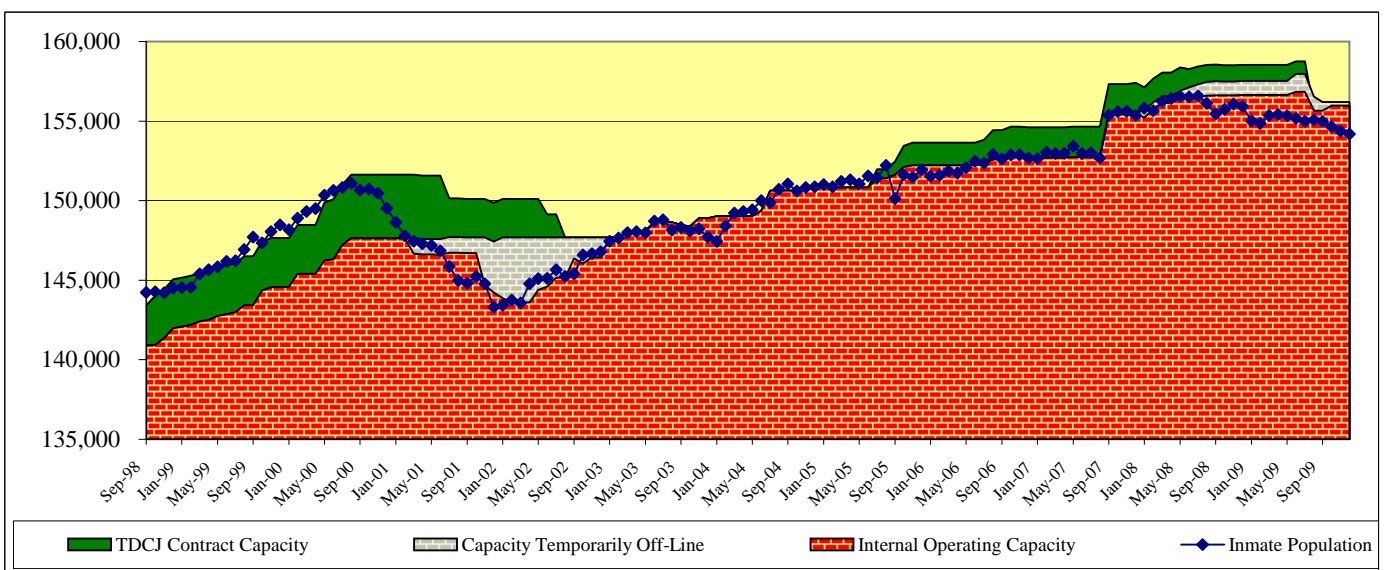
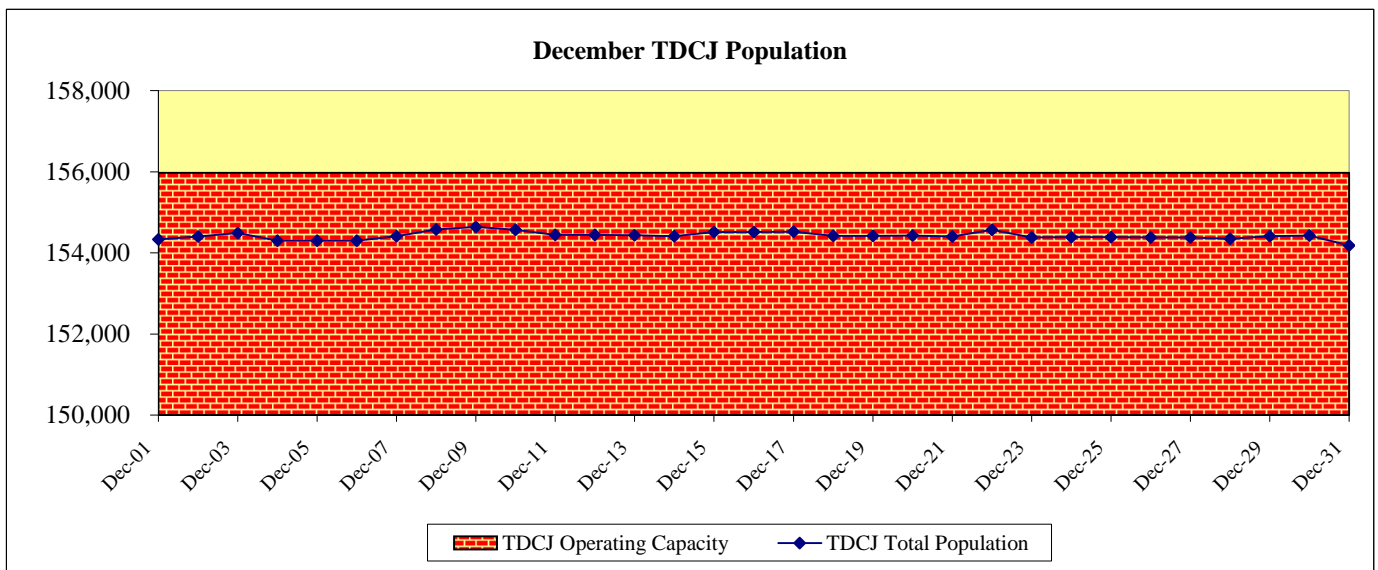
^c This count does not include individuals within Harris County whose supervision began on or after September 1, 2009. Once complete data are received, the results will be updated.

Monthly Tracking of Adult Correctional Population Indicators (January 2010)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
December-08	155,924	158,758	28	0	28	1,899	156,641	717
January-09	155,010	158,758	0	0	0	1,899	156,641	1,631
February-09	154,844	158,758	0	0	0	1,899	156,641	1,797
March-09	155,356	158,758	0	0	0	1,899	156,641	1,285
April-09	155,422	158,758	0	0	0	1,899	156,641	1,219
May-09	155,329	158,758	0	0	0	1,899	156,641	1,312
June-09	155,163	158,974	216	0	216	1,899	156,851	1,688
July-09	154,990	158,974	0	0	0	1,899	156,851	1,861
August-09	155,079	159,656	682	0	682	0	155,665	586
September-09	154,964	159,656	0	0	0	0	155,665	701
October-09	154,656	159,972	316	0	316	0	155,973	1,317
November-09	154,361	159,972	0	0	0	0	155,973	1,612
December-09	154,183	159,972	0	0	0	0	155,973	1,790

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



As of December 31, 2009, TDCJ's state internal prison bed capacity was 159,972 and its operating capacity (97.5%) was 155,973.

Contracted Capacity:

Contracts for temporary county jail beds expired on August 31, 2009 and were not renewed.

State Bed Capacity:

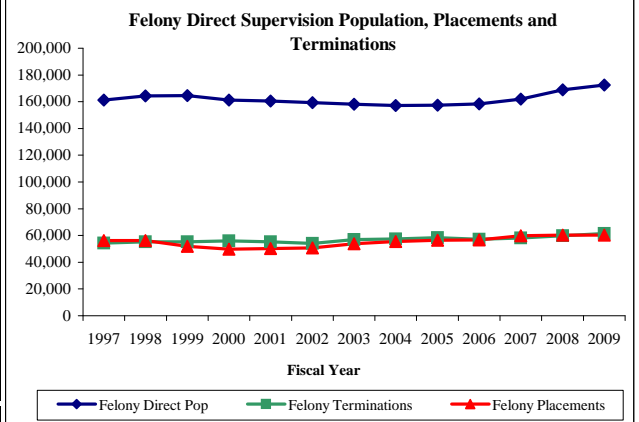
In October 2009, 316 beds were added to state bed capacity at the Dalhart Unit. These beds were previously removed from capacity pursuant to the partial depopulation of the unit. During August 2009, 682 beds were added to capacity (348 beds at the Marlin Unit and 334 beds at the Lynaugh Unit). In June 2009, 216 SAFPF beds were added to capacity at the Burnet County facility in Burnet. During the month of December 2008, 28 SAFPF beds were added to capacity at the East Texas Treatment Facility in Henderson. In October 2008 contract modifications resulted in a decrease of 17 county jail beds.

Monthly Tracking of Adult Correctional Population Indicators (January 2010)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

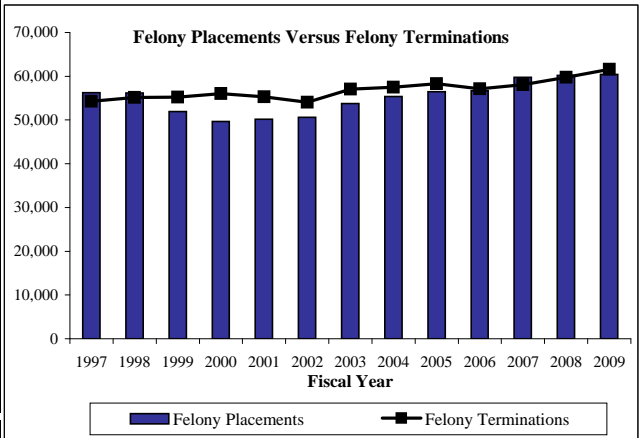
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Sep-08	171,186	102,405
Oct-08	171,462	102,518
Nov-08	170,844	101,423
Dec-08	171,029	100,820
Jan-09	171,394	100,556
Feb-09	171,943	101,325
Mar-09	172,448	102,458
Apr-09	173,416	102,814
May-09	173,326	102,790
Jun-09	173,643	103,071
Jul-09	174,013	102,540
Aug-09	175,464	103,786
Average	172,514	102,209

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-08	4,765	8,998
Oct-08	5,678	10,577
Nov-08	4,269	7,638
Dec-08	4,377	8,006
Jan-09	4,928	9,401
Feb-09	5,127	9,625
Mar-09	5,460	10,115
Apr-09	5,354	10,060
May-09	5,069	9,529
Jun-09	5,268	9,743
Jul-09	5,142	9,316
Aug-09	4,961	9,757
Total	60,398	112,765



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-08	2,525	6,828
Oct-08	2,939	7,739
Nov-08	2,372	6,484
Dec-08	2,371	6,361
Jan-09	2,511	6,978
Feb-09	2,908	7,141
Mar-09	2,984	7,300
Apr-09	2,772	7,283
May-09	2,808	7,102
Jun-09	2,817	6,792
Jul-09	2,587	7,182
Aug-09	2,827	7,407
Total	32,421	84,597

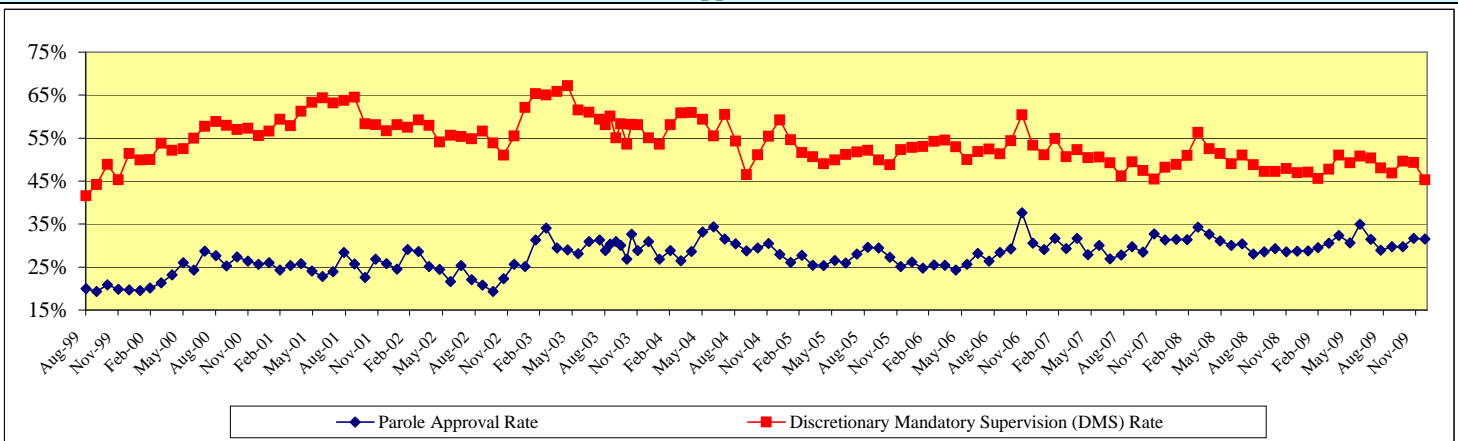
Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-08	2,103	2,240
Oct-08	2,510	2,448
Nov-08	1,721	1,823
Dec-08	1,998	1,835
Jan-09	2,180	2,198
Feb-09	2,118	2,131
Mar-09	2,199	2,272
Apr-09	2,255	2,172
May-09	2,261	2,186
Jun-09	2,250	2,382
Jul-09	2,329	2,348
Aug-09	2,270	2,369
Total	26,194	26,404



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

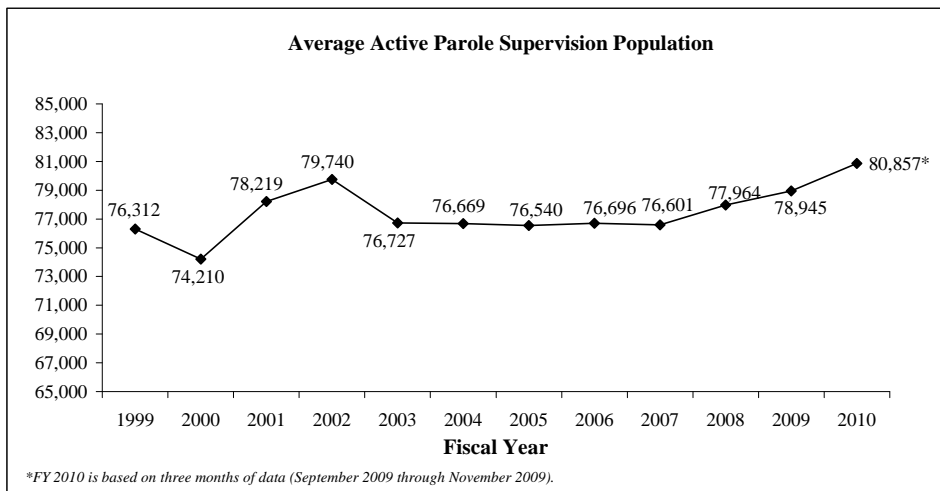
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
November-08	↑ 78,597
December-08	↑ 78,681
January-09	↑ 78,766
February-09	↑ 79,159
March-09	↓ 78,771
April-09	↑ 78,878
May-09	↓ 78,789
June-09	↑ 79,195
July-09	↑ 79,615
August-09	↑ 80,195
September-09	↑ 80,743
October-09	↑ 80,754
November-09	↑ 81,073



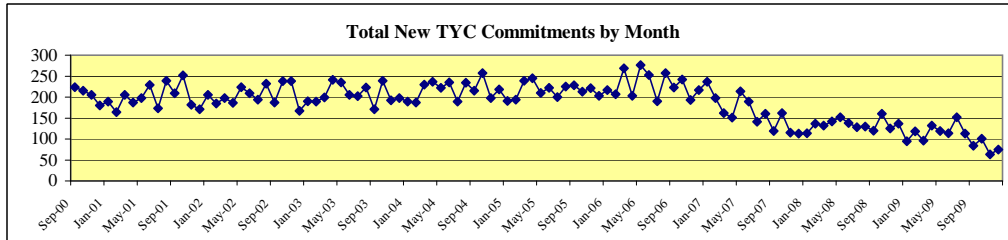
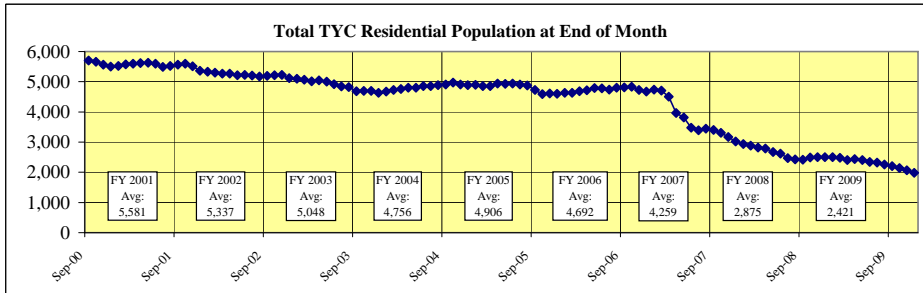
*FY 2010 is based on three months of data (September 2009 through November 2009).

Monthly Tracking of Juvenile Correctional Population Indicators (January 2010)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Dec-08	2,098	193	211	2,502
Jan-09	2,096	201	205	2,502
Feb-09	2,088	201	188	2,477
Mar-09	2,010	208	187	2,405
Apr-09	2,054	188	199	2,441
May-09	1,979	200	223	2,402
Jun-09	1,939	209	197	2,345
Jul-09	1,941	191	187	2,319
Aug-09	1,914	169	176	2,259
Sep-09	1,856	176	171	2,203
Oct-09	1,799	178	167	2,144
Nov-09	1,752	157	155	2,064
Dec-09	1,679	160	144	1,983

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Dec-08	1,705	55	1,760
Jan-09	1,648	53	1,701
Feb-09	1,647	52	1,699
Mar-09	1,657	48	1,705
Apr-09	1,615	55	1,670
May-09	1,592	59	1,651
Jun-09	1,612	58	1,670
Jul-09	1,637	62	1,699
Aug-09	1,659	44	1,703
Sep-09	1,652	49	1,701
Oct-09	1,631	49	1,680
Nov-09	1,608	46	1,654
Dec-09	1,592	43	1,635



Total New TYC Commitments by Month and Committing Offense Type								
Mo/Yr	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Dec-08	11	11	55	1	2	4	53	137
Jan-09	7	6	42	1	1	4	34	95
Feb-09	8	9	42	0	2	5	52	118
Mar-09	10	1	28	0	1	3	53	96
Apr-09	13	7	46	1	2	3	60	132
May-09	7	7	31	3	1	5	65	119
Jun-09	12	7	37	1	0	5	52	114
Jul-09	20	6	48	4	1	4	69	152
Aug-09	12	9	38	2	1	2	49	113

Mo/Yr	Determinate Sentence				Indeterminate Sentence					Total New Monthly Commitment
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Sep-09*	0	8	2	0	0	13	23	17	21	84
Oct-09	1	13	1	0	0	15	29	22	20	101
Nov-09	0	9	0	1	0	8	24	14	7	63
Dec-09	0	8	3	0	0	6	24	15	19	75

* In September 2009, TYC reports began to reflect their new classification system. New Commitment data thereafter reflect this new system.

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

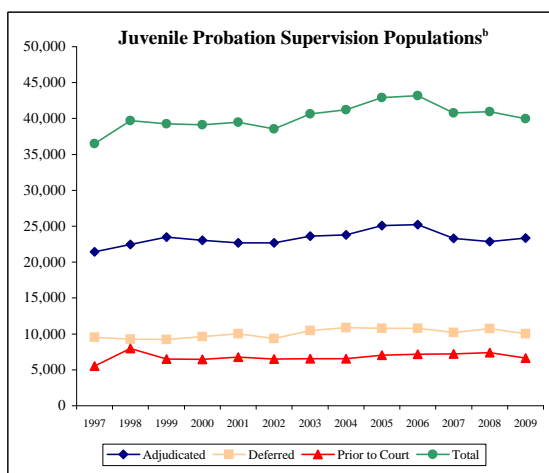
General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Determinate Sentence: Commitment for a specified period of time that is set by the Juvenile Court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

Indeterminate Sentence: Commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Populations^a

Juvenile Probation Supervision Populations at End of Month				
Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Oct-08	21,218	9,817	6,245	37,280
Nov-08	20,912	9,489	6,549	36,950
Dec-08	20,651	9,192	6,959	36,802
Jan-09	20,367	9,411	6,855	36,633
Feb-09	20,152	9,828	7,073	37,053
Mar-09	19,860	10,541	7,184	37,585
Apr-09	19,774	10,906	7,350	38,030
May-09	19,539	11,166	7,593	38,298
Jun-09	19,365	11,072	7,014	37,451
Jul-09	19,082	10,508	6,460	36,050
Aug-09	18,940	9,880	5,945	34,765
Sep-09 ^c	18,454	9,466	5,878	33,798
Oct-09 ^c	18,295	9,002	6,023	33,320
Average	19,739	10,021	6,702	36,463



^a Results reflect the most recent data available

^b Average of each fiscal year's end-of-the-month supervision populations

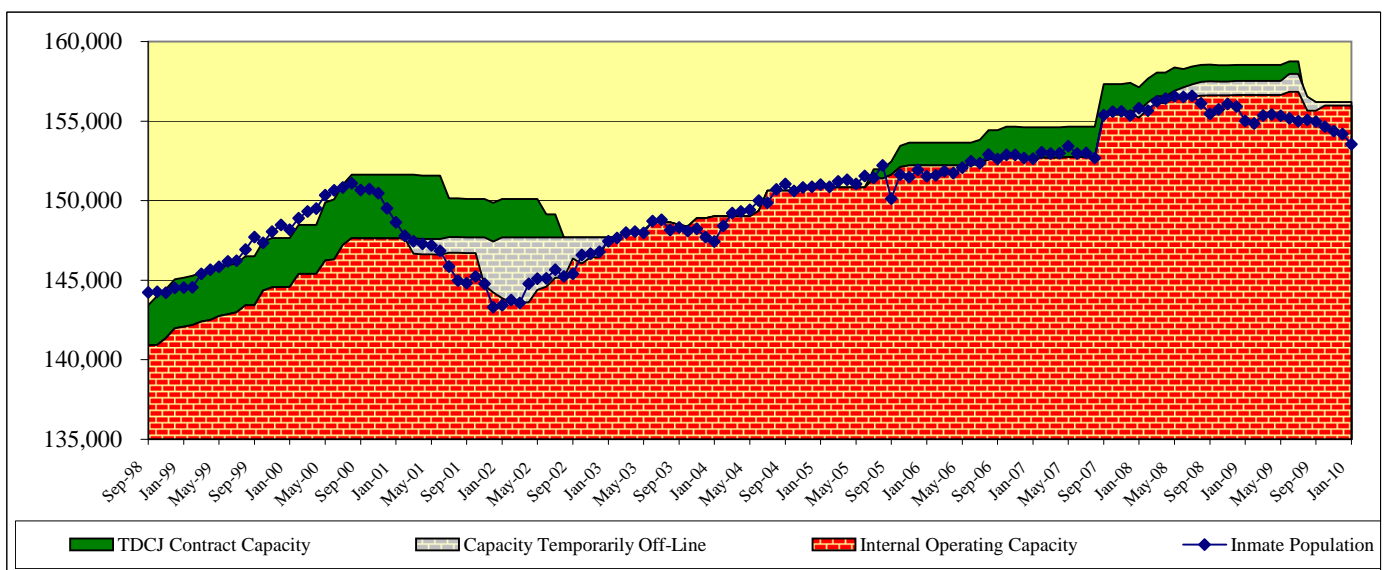
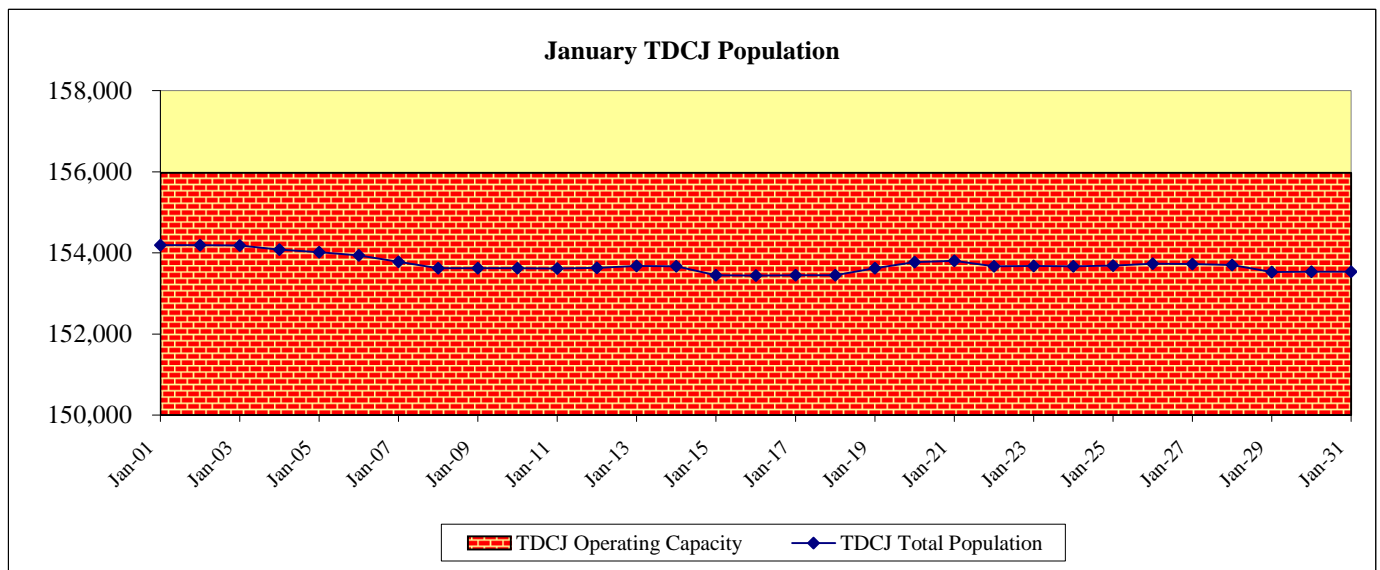
^c This count does not include individuals within Harris County whose supervision began on or after September 1, 2009. Once complete data are received, the results will be updated.

Monthly Tracking of Adult Correctional Population Indicators (February 2010)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
January-09	155,010	158,758	0	0	0	1,899	156,641	1,631
February-09	154,844	158,758	0	0	0	1,899	156,641	1,797
March-09	155,356	158,758	0	0	0	1,899	156,641	1,285
April-09	155,422	158,758	0	0	0	1,899	156,641	1,219
May-09	155,329	158,758	0	0	0	1,899	156,641	1,312
June-09	155,163	158,974	216	0	216	1,899	156,851	1,688
July-09	154,990	158,974	0	0	0	1,899	156,851	1,861
August-09	155,079	159,656	682	0	682	0	155,665	586
September-09	154,964	159,656	0	0	0	0	155,665	701
October-09	154,656	159,972	316	0	316	0	155,973	1,317
November-09	154,361	159,972	0	0	0	0	155,973	1,612
December-09	154,183	159,972	0	0	0	0	155,973	1,790
January-10	153,537	159,972	0	0	0	0	155,973	2,436

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



As of January 31, 2010, TDCJ's state internal prison bed capacity was 159,972 and its operating capacity (97.5%) was 155,973.

Contracted Capacity:

Contracts for temporary county jail beds expired on August 31, 2009 and were not renewed.

State Bed Capacity:

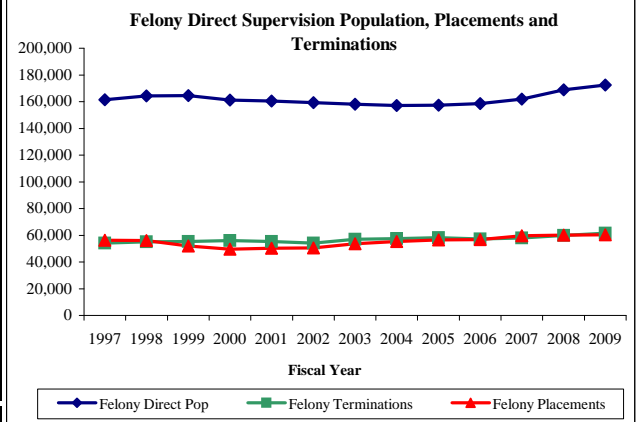
In October 2009, 316 beds were added to state bed capacity at the Dalhart Unit. These beds were previously removed from capacity pursuant to the partial depopulation of the unit. During August 2009, 682 beds were added to capacity (348 beds at the Marlin Unit and 334 beds at the Lynaugh Unit). In June 2009, 216 SAFPF beds were added to capacity at the Burnet County facility in Burnet. During the month of December 2008, 28 SAFPF beds were added to capacity at the East Texas Treatment Facility in Henderson. In October 2008 contract modifications resulted in a decrease of 17 county jail beds.

Monthly Tracking of Adult Correctional Population Indicators (February 2010)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

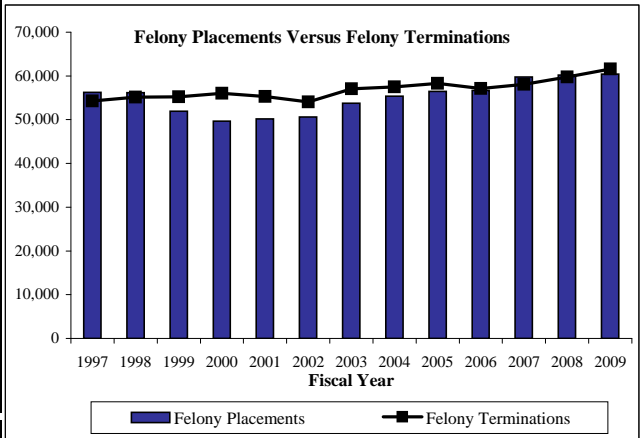
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Dec-08	171,029	100,820
Jan-09	171,394	100,556
Feb-09	171,943	101,325
Mar-09	172,448	102,458
Apr-09	173,416	102,814
May-09	173,326	102,790
Jun-09	173,643	103,071
Jul-09	174,013	102,540
Aug-09	175,464	103,786
Sep-09	173,483	102,253
Oct-09	173,768	102,491
Nov-09	173,951	102,124
Average	173,157	102,252

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Dec-08	4,377	8,006
Jan-09	4,928	9,401
Feb-09	5,127	9,625
Mar-09	5,460	10,115
Apr-09	5,354	10,060
May-09	5,069	9,529
Jun-09	5,268	9,743
Jul-09	5,142	9,316
Aug-09	4,961	9,757
Sep-09	4,847	9,241
Oct-09	5,639	10,183
Nov-09	4,432	7,792
Total	60,604	112,768



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Dec-08	2,371	6,361
Jan-09	2,511	6,978
Feb-09	2,908	7,141
Mar-09	2,984	7,300
Apr-09	2,772	7,283
May-09	2,808	7,102
Jun-09	2,817	6,792
Jul-09	2,587	7,182
Aug-09	2,827	7,407
Sep-09	2,547	6,656
Oct-09	2,770	7,112
Nov-09	2,272	6,054
Total	32,174	83,368

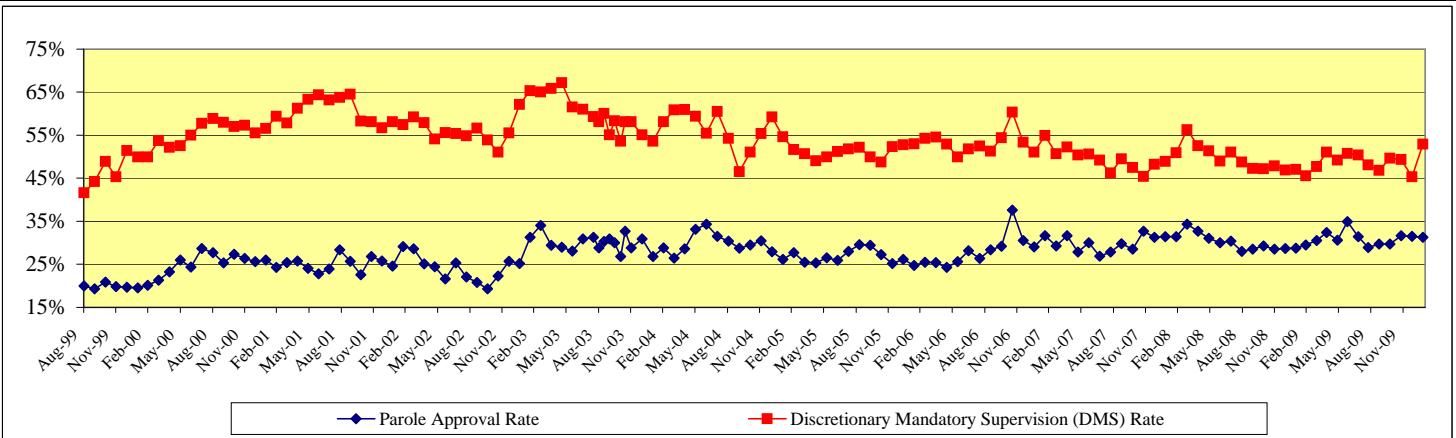
Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Dec-08	1,998	1,835
Jan-09	2,180	2,198
Feb-09	2,118	2,131
Mar-09	2,199	2,272
Apr-09	2,255	2,172
May-09	2,261	2,186
Jun-09	2,250	2,382
Jul-09	2,329	2,348
Aug-09	2,270	2,369
Sep-09	2,308	2,215
Oct-09	2,518	2,371
Nov-09	1,966	1,850
Total	26,652	26,329



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

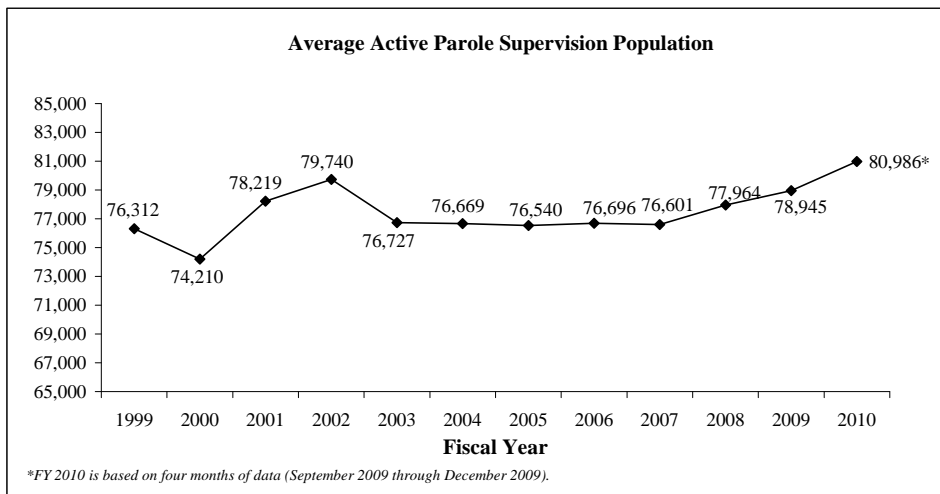
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
December-08	↑ 78,681
January-09	↑ 78,766
February-09	↑ 79,159
March-09	↓ 78,771
April-09	↑ 78,878
May-09	↓ 78,789
June-09	↑ 79,195
July-09	↑ 79,615
August-09	↑ 80,195
September-09	↑ 80,743
October-09	↑ 80,754
November-09	↑ 81,073
December-09	↑ 81,372



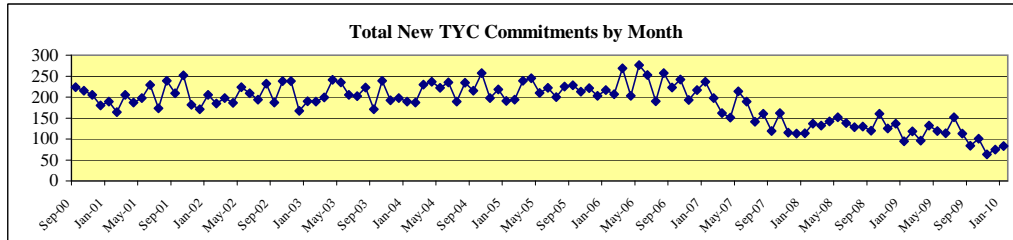
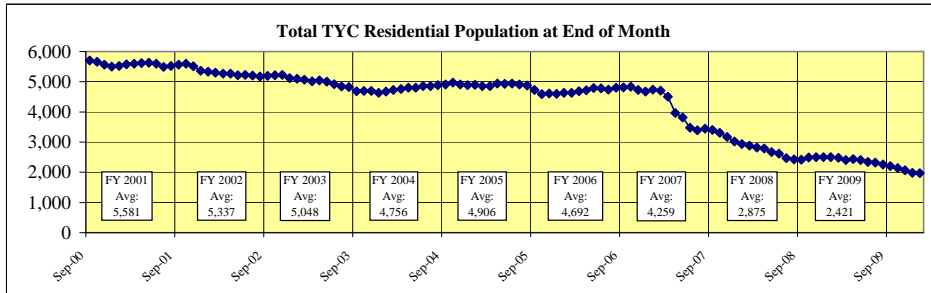
*FY 2010 is based on four months of data (September 2009 through December 2009).

Monthly Tracking of Juvenile Correctional Population Indicators (February 2010)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Jan-09	2,096	201	205	↔ 2,502
Feb-09	2,088	201	188	↓ 2,477
Mar-09	2,011	208	187	↓ 2,406
Apr-09	2,055	188	199	↑ 2,442
May-09	1,979	200	223	↓ 2,402
Jun-09	1,939	210	197	↓ 2,346
Jul-09	1,942	191	186	↓ 2,319
Aug-09	1,914	169	176	↓ 2,259
Sep-09	1,856	176	171	↓ 2,203
Oct-09	1,799	178	167	↓ 2,144
Nov-09	1,752	157	155	↓ 2,064
Dec-09	1,679	160	145	↓ 1,984
Jan-10	1,689	153	125	↓ 1,967

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jan-09	1,648	44	↓ 1,692
Feb-09	1,647	45	↔ 1,692
Mar-09	1,657	40	↑ 1,697
Apr-09	1,615	40	↓ 1,655
May-09	1,592	43	↓ 1,635
Jun-09	1,612	46	↑ 1,658
Jul-09	1,635	48	↑ 1,683
Aug-09	1,659	44	↑ 1,703
Sep-09	1,654	49	↔ 1,703
Oct-09	1,634	49	↓ 1,683
Nov-09	1,610	46	↓ 1,656
Dec-09	1,596	44	↓ 1,640
Jan-10	1,552	39	↓ 1,591



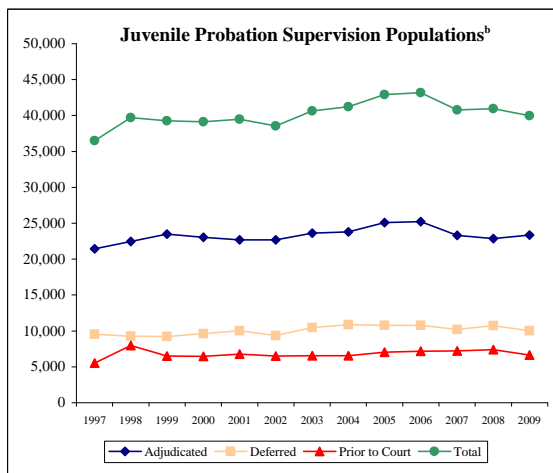
Total New TYC Commitments by Month and Committing Offense Type									
Mo/Yr	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments	
Jan-09	7	6	42	1	1	4	34	↓ 95	
Feb-09	8	9	42	0	2	5	52	↑ 118	
Mar-09	10	1	28	0	1	3	53	↓ 96	
Apr-09	13	7	46	1	2	3	60	↑ 132	
May-09	7	7	31	3	1	5	65	↓ 119	
Jun-09	12	7	37	1	0	5	52	↓ 114	
Jul-09	20	6	48	4	1	4	69	↑ 152	
Aug-09	12	9	38	2	1	2	49	↓ 113	

Mo/Yr	Determinate Sentence				Indeterminate Sentence					Total New Monthly Commitment
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Sep-09*	0	8	2	0	0	13	23	17	21	↓ 84
Oct-09	1	13	1	0	0	15	29	22	20	↑ 101
Nov-09	0	9	0	1	0	8	24	14	7	↓ 63
Dec-09	0	8	3	0	0	6	24	15	19	↑ 75
Jan-10	0	9	1	0	0	9	28	19	17	↑ 83

* In September 2009, TYC reports began to reflect their new classification system. New Commitment data thereafter reflect this new system.
 Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.
 Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.
 Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.
 Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.
 Firearms Offender: youth who possessed a firearm during the offense for which classified.
 Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.
 General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)
 Determinate Sentence: Commitment for a specified period of time that is set by the Juvenile Court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
 Indeterminate Sentence: Commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Populations^a

Juvenile Probation Supervision Populations at End of Month				
Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Oct-08	21,218	9,817	6,245	↓ 37,280
Nov-08	20,912	9,489	6,549	↓ 36,950
Dec-08	20,651	9,192	6,959	↓ 36,802
Jan-09	20,367	9,411	6,855	↓ 36,633
Feb-09	20,152	9,828	7,073	↑ 37,053
Mar-09	19,860	10,541	7,184	↑ 37,585
Apr-09	19,774	10,906	7,350	↑ 38,030
May-09	19,539	11,166	7,593	↑ 38,298
Jun-09	19,365	11,072	7,014	↓ 37,451
Jul-09	19,082	10,508	6,460	↓ 36,050
Aug-09	18,940	9,880	5,945	↓ 34,765
Sep-09 ^c	18,454	9,466	5,878	↓ 33,798
Oct-09 ^c	18,295	9,002	6,023	↓ 33,320
Average	19,739	10,021	6,702	36,463



^a Results reflect the most recent data available

^b Average of each fiscal year's end-of-the-month supervision populations

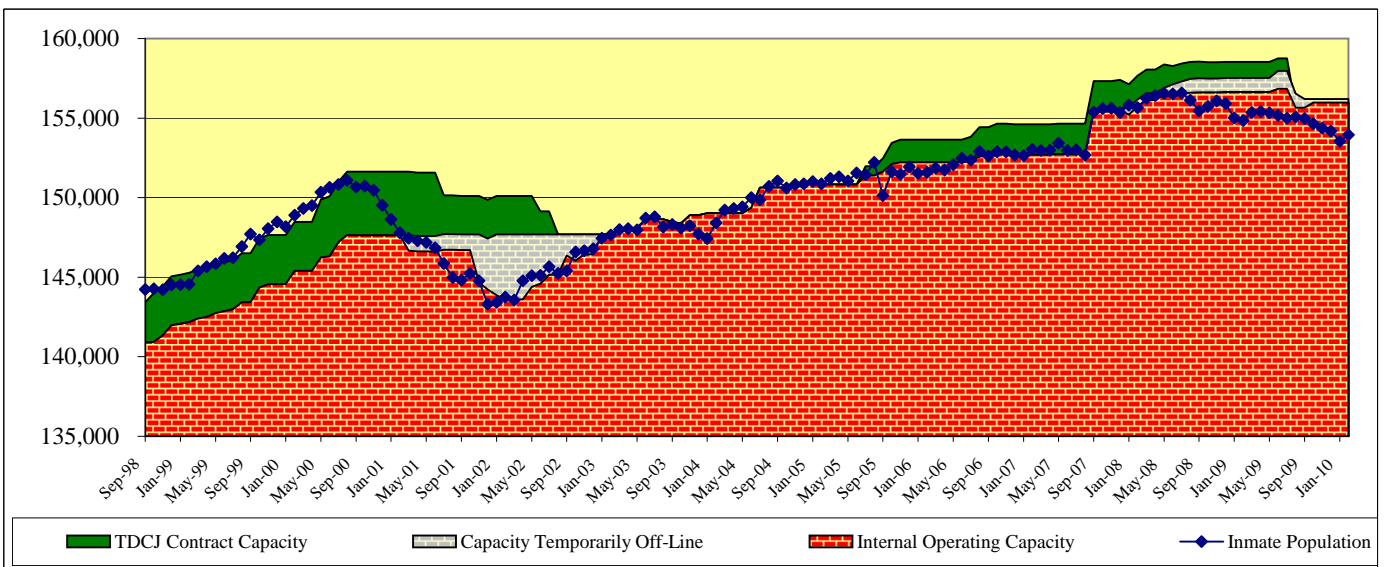
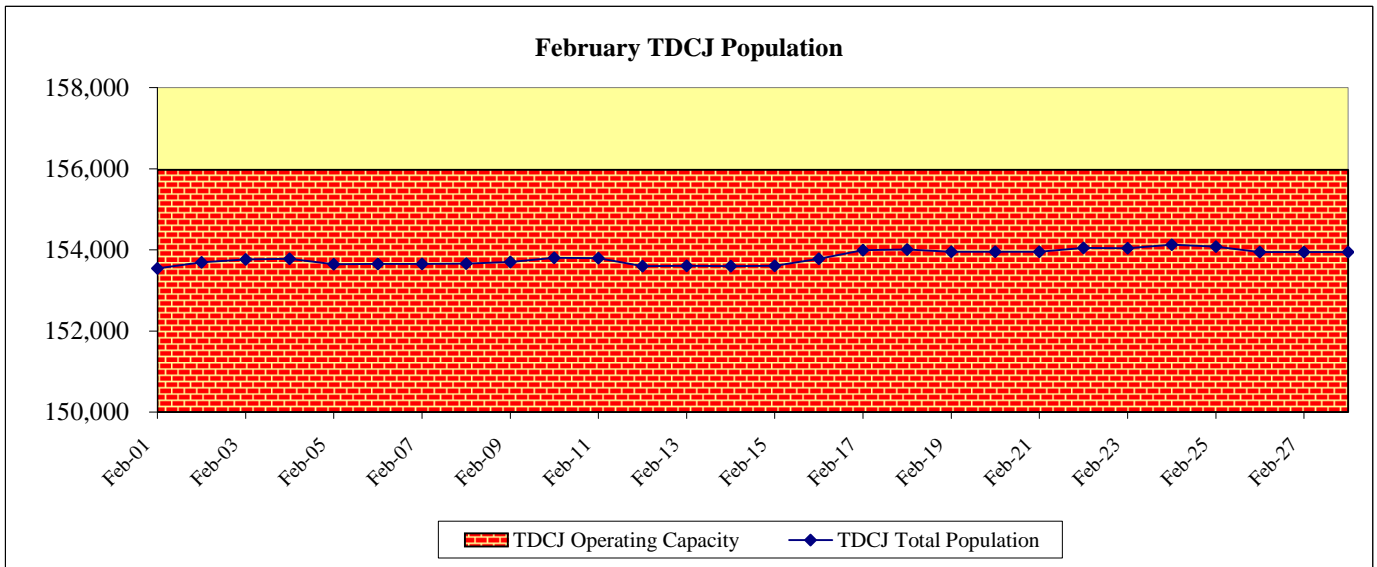
^c This count does not include individuals within Harris County whose supervision began on or after September 1, 2009. Once complete data are received, the results will be updated.

Monthly Tracking of Adult Correctional Population Indicators (March 2010)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
February-09	154,844	158,758	0	0	0	1,899	156,641	1,797
March-09	155,356	158,758	0	0	0	1,899	156,641	1,285
April-09	155,422	158,758	0	0	0	1,899	156,641	1,219
May-09	155,329	158,758	0	0	0	1,899	156,641	1,312
June-09	155,163	158,974	216	0	216	1,899	156,851	1,688
July-09	154,990	158,974	0	0	0	1,899	156,851	1,861
August-09	155,079	159,656	682	0	682	0	155,665	586
September-09	154,964	159,656	0	0	0	0	155,665	701
October-09	154,656	159,972	316	0	316	0	155,973	1,317
November-09	154,361	159,972	0	0	0	0	155,973	1,612
December-09	154,183	159,972	0	0	0	0	155,973	1,790
January-10	153,537	159,972	0	0	0	0	155,973	2,436
February-10	153,943	159,972	0	0	0	0	155,973	2,030

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



As of February 28, 2010, TDCJ's state internal prison bed capacity was 159,972 and its operating capacity (97.5%) was 155,973.

Contracted Capacity:

Contracts for temporary county jail beds expired on August 31, 2009 and were not renewed.

State Bed Capacity:

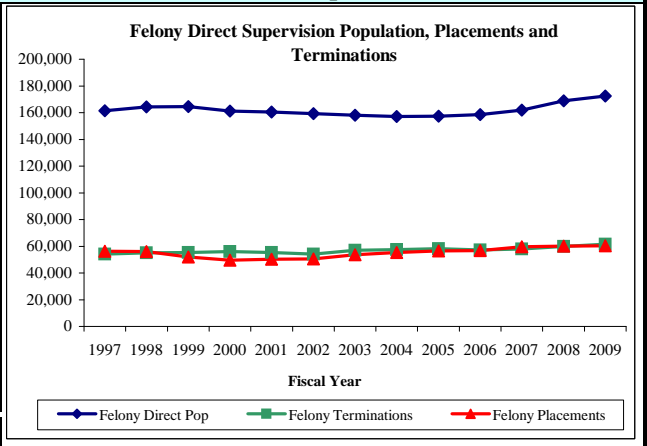
In October 2009, 316 beds were added to state bed capacity at the Dalhart Unit. These beds were previously removed from capacity pursuant to the partial depopulation of the unit. During August 2009, 682 beds were added to capacity (348 beds at the Marlin Unit and 334 beds at the Lynaugh Unit). In June 2009, 216 SAFPF beds were added to capacity at the Burnet County facility in Burnet.

Monthly Tracking of Adult Correctional Population Indicators (March 2010)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

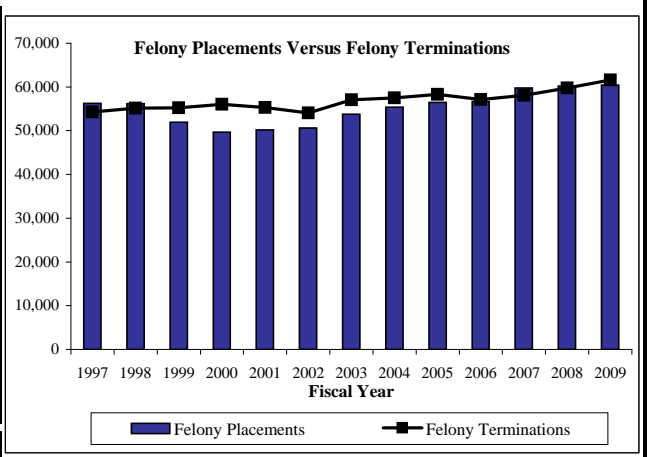
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Dec-08	171,029	100,820
Jan-09	171,394	100,556
Feb-09	171,943	101,325
Mar-09	172,448	102,458
Apr-09	173,416	102,814
May-09	173,326	102,790
Jun-09	173,643	103,071
Jul-09	174,013	102,540
Aug-09	175,464	103,786
Sep-09	173,483	102,253
Oct-09	173,768	102,491
Nov-09	173,951	102,124
Average	173,157	102,252

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Dec-08	4,377	8,006
Jan-09	4,928	9,401
Feb-09	5,127	9,625
Mar-09	5,460	10,115
Apr-09	5,354	10,060
May-09	5,069	9,529
Jun-09	5,268	9,743
Jul-09	5,142	9,316
Aug-09	4,961	9,757
Sep-09	4,847	9,241
Oct-09	5,639	10,183
Nov-09	4,432	7,792
Total	60,604	112,768



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Dec-08	2,371	6,361
Jan-09	2,511	6,978
Feb-09	2,908	7,141
Mar-09	2,984	7,300
Apr-09	2,772	7,283
May-09	2,808	7,102
Jun-09	2,817	6,792
Jul-09	2,587	7,182
Aug-09	2,827	7,407
Sep-09	2,547	6,656
Oct-09	2,770	7,112
Nov-09	2,272	6,054
Total	32,174	83,368

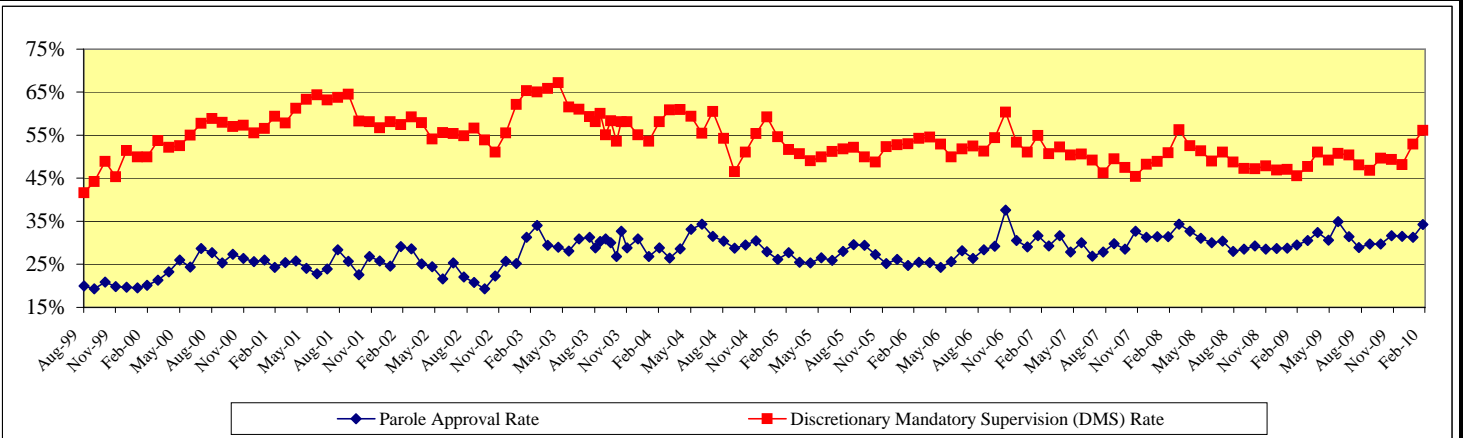
Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Dec-08	1,998	1,835
Jan-09	2,180	2,198
Feb-09	2,118	2,131
Mar-09	2,199	2,272
Apr-09	2,255	2,172
May-09	2,261	2,186
Jun-09	2,250	2,382
Jul-09	2,329	2,348
Aug-09	2,270	2,369
Sep-09	2,308	2,215
Oct-09	2,518	2,371
Nov-09	1,966	1,850
Total	26,652	26,329



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

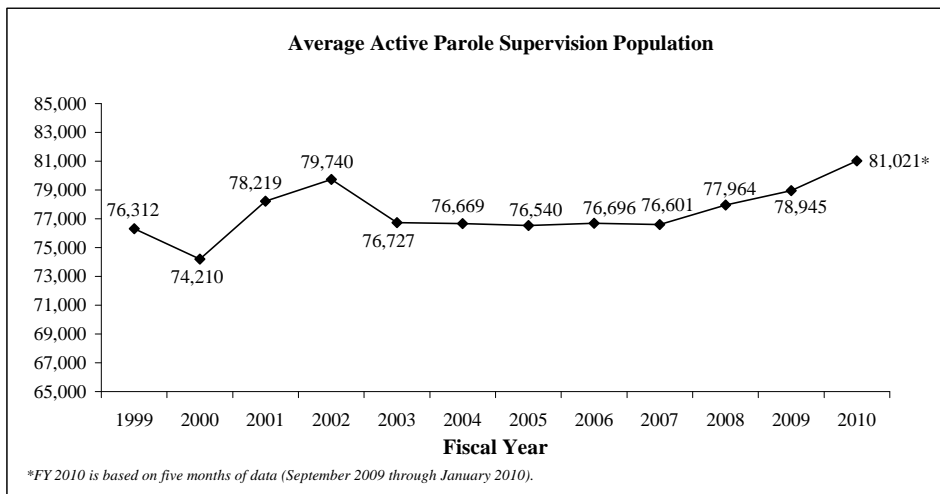
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
January-09	↑ 78,766
February-09	↑ 79,159
March-09	↓ 78,771
April-09	↑ 78,878
May-09	↓ 78,789
June-09	↑ 79,195
July-09	↑ 79,615
August-09	↑ 80,195
September-09	↑ 80,743
October-09	↑ 80,754
November-09	↑ 81,073
December-09	↑ 81,372
January-10	↓ 81,165



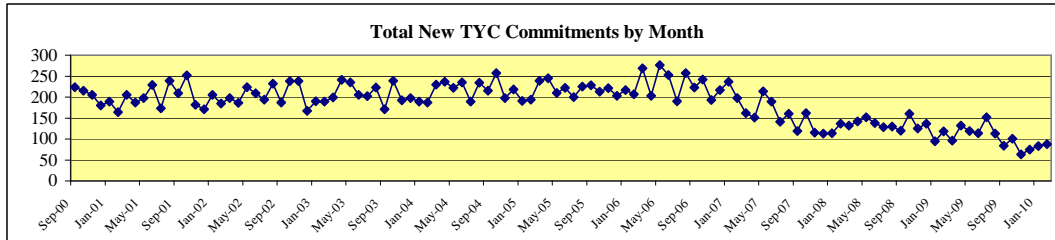
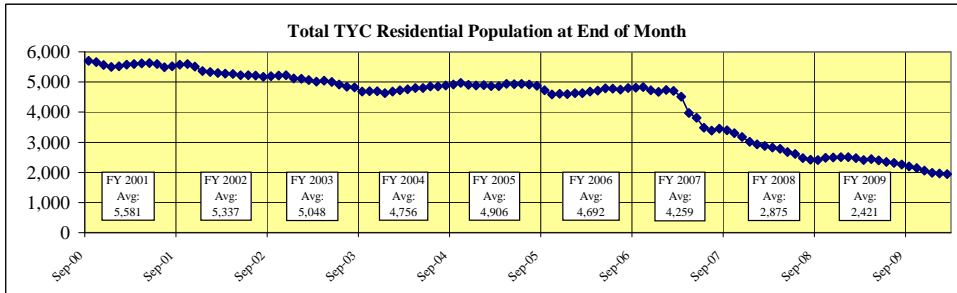
*FY 2010 is based on five months of data (September 2009 through January 2010).

Monthly Tracking of Juvenile Correctional Population Indicators (March 2010)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Feb-09	2,088	201	188	2,477
Mar-09	2,011	208	187	2,406
Apr-09	2,055	188	199	2,442
May-09	1,979	200	223	2,402
Jun-09	1,939	210	197	2,346
Jul-09	1,942	191	186	2,319
Aug-09	1,914	169	176	2,259
Sep-09	1,856	176	171	2,203
Oct-09	1,799	178	167	2,144
Nov-09	1,752	157	155	2,064
Dec-09	1,679	160	145	1,984
Jan-10	1,689	153	125	1,967
Feb-10	1,682	143	120	1,945

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Feb-09	1,647	45	1,692
Mar-09	1,657	40	1,697
Apr-09	1,615	40	1,655
May-09	1,592	43	1,635
Jun-09	1,612	46	1,658
Jul-09	1,635	48	1,683
Aug-09	1,659	44	1,703
Sep-09	1,653	49	1,702
Oct-09	1,634	50	1,684
Nov-09	1,610	47	1,657
Dec-09	1,597	45	1,642
Jan-10	1,553	40	1,593
Feb-10	1,504	40	1,544



Total New TYC Commitments by Month and Committing Offense Type								
Mo/Yr	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Feb-09	8	9	42	0	2	5	52	118
Mar-09	10	1	28	0	1	3	53	96
Apr-09	13	7	46	1	2	3	60	132
May-09	7	7	31	3	1	5	65	119
Jun-09	12	7	37	1	0	5	52	114
Jul-09	20	6	48	4	1	4	69	152
Aug-09	12	9	38	2	1	2	49	113

Mo/Yr	Determinate Sentence				Indeterminate Sentence					Total New Monthly Commitments
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Sep-09*	0	8	2	0	0	13	23	17	21	84
Oct-09	1	13	1	0	0	15	29	22	20	101
Nov-09	0	9	0	1	0	8	24	14	7	63
Dec-09	0	8	3	0	0	6	24	15	19	75
Jan-10	0	9	1	0	0	9	28	19	17	83
Feb-10	0	8	1	1	0	7	37	10	24	88

* In September 2009, TYC reports began to reflect their new classification system. New Commitment data thereafter reflect this new system.

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

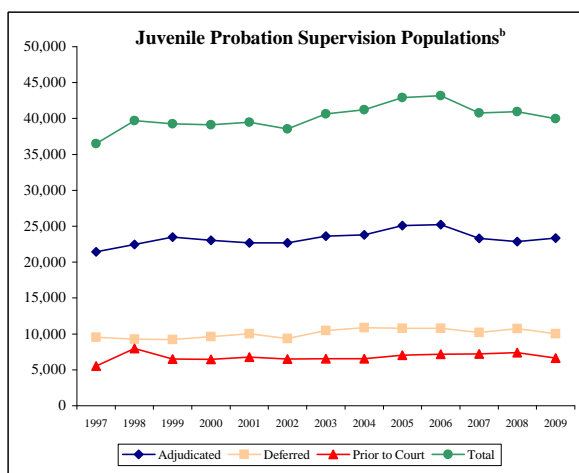
General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Determinate Sentence: Commitment for a specified period of time that is set by the Juvenile Court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

Indeterminate Sentence: Commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Populations^a

Juvenile Probation Supervision Populations at End of Month				
Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Dec-08	20,651	9,192	6,959	36,802
Jan-09	20,367	9,411	6,855	36,633
Feb-09	20,152	9,828	7,073	37,053
Mar-09	19,860	10,541	7,184	37,585
Apr-09	19,774	10,906	7,350	38,030
May-09	19,539	11,166	7,593	38,298
Jun-09	19,365	11,072	7,014	37,451
Jul-09	19,082	10,508	6,460	36,050
Aug-09	18,940	9,880	5,945	34,765
Sep-09 ^c	18,454	9,466	5,878	33,798
Oct-09 ^c	18,295	9,002	6,023	33,320
Nov-09 ^c	19,246	8,851	6,128	34,225
Dec-09 ^c	17,953	8,816	6,284	33,053
Average	19,360	9,895	6,673	35,928



^a Results reflect the most recent data available

^b Average of each fiscal year's end-of-the-month supervision populations

^c This count does not include individuals within Harris County whose supervision began on or after September 1, 2009. Once complete data are received, the results will be updated.

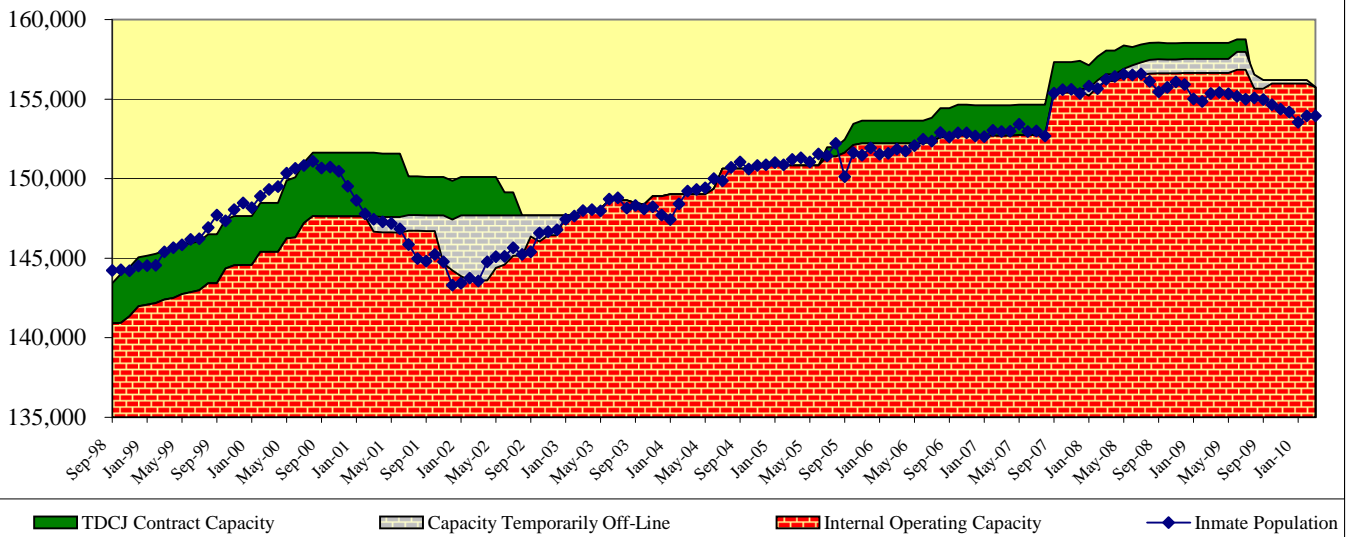
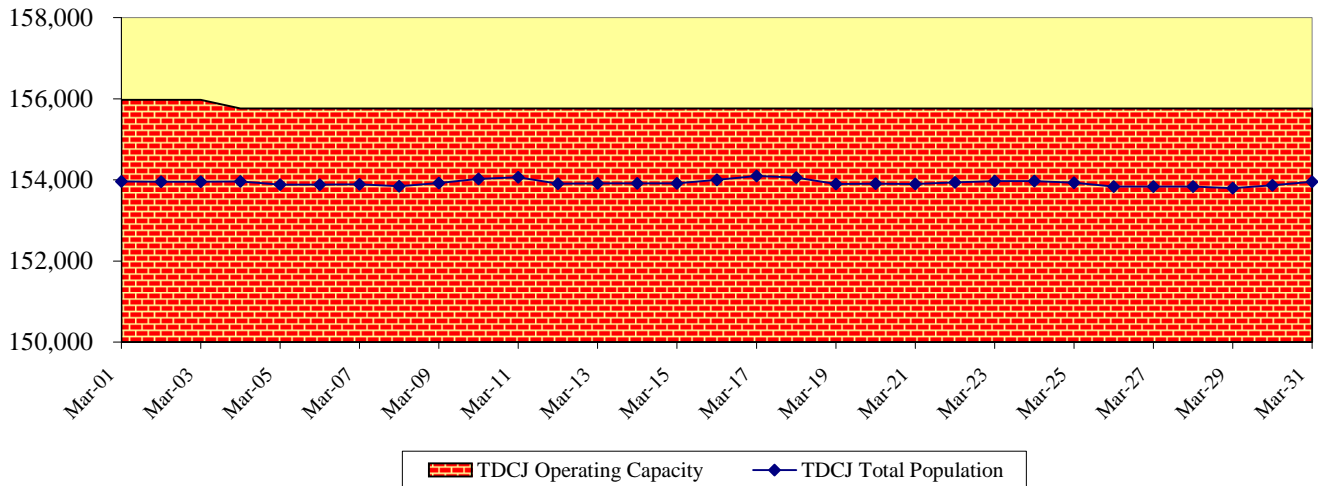
Monthly Tracking of Adult Correctional Population Indicators (April 2010)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Off Line	Gain/Loss			
March-09	155,356 ↑	158,758	0	0	0	1,899	156,641	1,285
April-09	155,422 ↑	158,758	0	0	0	1,899	156,641	1,219
May-09	155,329 ↓	158,758	0	0	0	1,899	156,641	1,312
June-09	155,163 ↓	158,974	216	0	216	1,899	156,851	1,688
July-09	154,990 ↓	158,974	0	0	0	1,899	156,851	1,861
August-09	155,079 ↑	159,656	682	0	682	0	155,665	586
September-09	154,964 ↓	159,656	0	0	0	0	155,665	701
October-09	154,656 ↓	159,972	316	0	316	0	155,973	1,317
November-09	154,361 ↓	159,972	0	0	0	0	155,973	1,612
December-09	154,183 ↓	159,972	0	0	0	0	155,973	1,790
January-10	153,537 ↓	159,972	0	0	0	0	155,973	2,436
February-10	153,943 ↑	159,972	0	0	0	0	155,973	2,030
March-10	153,950 ↑	159,756	0	-216	-216	0	155,762	1,812

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

March TDCJ Population



As of March 31, 2010, TDCJ's state internal prison bed capacity was 159,756 and its operating capacity (97.5%) was 155,762.

Contracted Capacity:

Contracts for temporary county jail beds expired on August 31, 2009 and were not renewed.

Capacity Adjustments:

In March 2010, 216 SAFPF beds were removed from capacity at the Burnet County facility in Burnet and were redesignated as ISF beds. In October 2009, 316 beds were added to state bed capacity at the Dalhart Unit. These beds were previously removed from capacity pursuant to the partial depopulation of the unit. During August 2009, 682 beds were added to capacity (348 beds at the Marlin Unit and 334 beds at the Lynaugh Unit). In June 2009, 216 SAFPF beds were added to capacity at the Burnet County facility in Burnet.

State Bed Capacity:

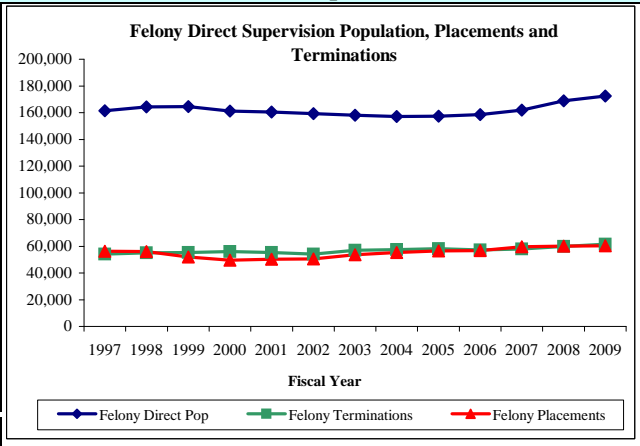
There were 220 beds previously identified as capacity temporarily off-line that have been permanently removed from capacity effective March 2010. At the Hilltop Unit in Gatesville, 124 beds were removed from capacity in September 2007 because of structural concerns. In March 2008, the lease was not renewed for a 160-bed building at the San Angelo Work Camp in Colorado City, and the offenders were moved to a new 64-bed building donated by the county. The move resulted in a net decrease of 96 beds from capacity.

Monthly Tracking of Adult Correctional Population Indicators (April 2010)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

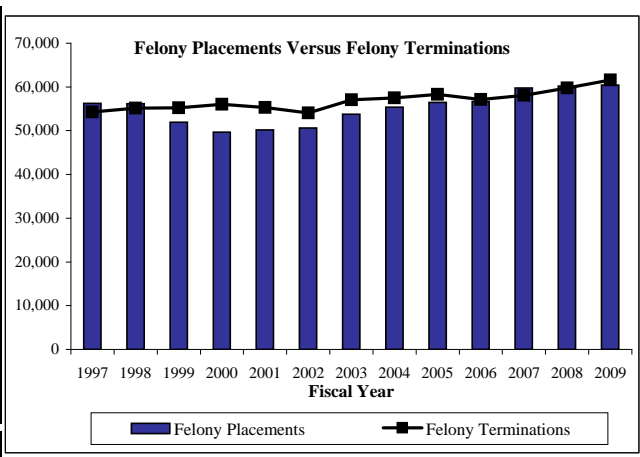
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Dec-08	171,029	100,820
Jan-09	171,394	100,556
Feb-09	171,943	101,325
Mar-09	172,448	102,458
Apr-09	173,416	102,814
May-09	173,326	102,790
Jun-09	173,643	103,071
Jul-09	174,013	102,540
Aug-09	175,464	103,786
Sep-09	173,483	102,253
Oct-09	173,768	102,491
Nov-09	173,951	102,124
Average	173,157	102,252

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Dec-08	4,377	8,006
Jan-09	4,928	9,401
Feb-09	5,127	9,625
Mar-09	5,460	10,115
Apr-09	5,354	10,060
May-09	5,069	9,529
Jun-09	5,268	9,743
Jul-09	5,142	9,316
Aug-09	4,961	9,757
Sep-09	4,847	9,241
Oct-09	5,639	10,183
Nov-09	4,432	7,792
Total	60,604	112,768



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Dec-08	2,371	6,361
Jan-09	2,511	6,978
Feb-09	2,908	7,141
Mar-09	2,984	7,300
Apr-09	2,772	7,283
May-09	2,808	7,102
Jun-09	2,817	6,792
Jul-09	2,587	7,182
Aug-09	2,827	7,407
Sep-09	2,547	6,656
Oct-09	2,770	7,112
Nov-09	2,272	6,054
Total	32,174	83,368

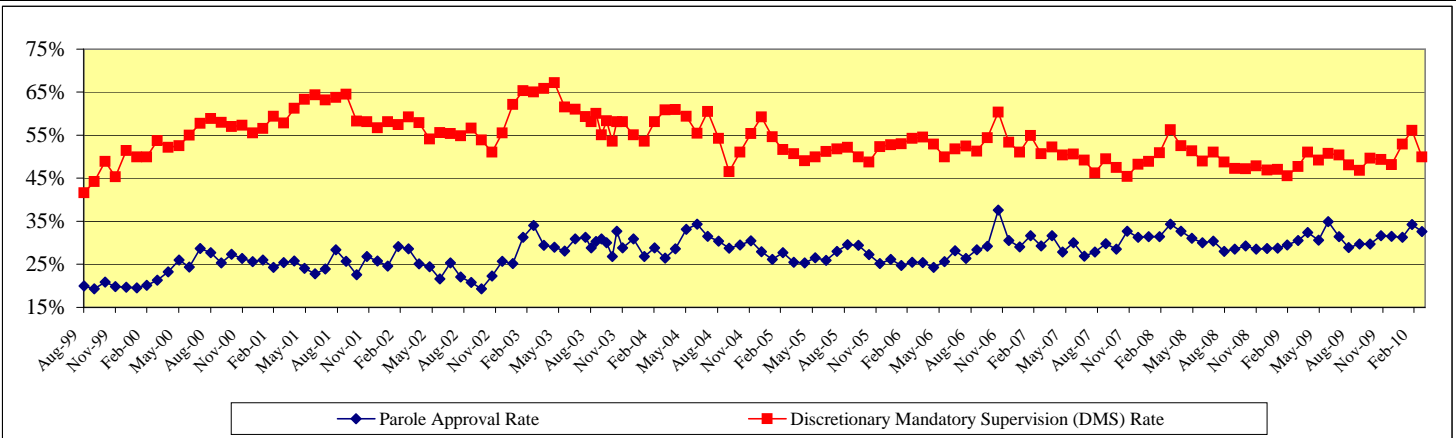
Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Dec-08	1,998	1,835
Jan-09	2,180	2,198
Feb-09	2,118	2,131
Mar-09	2,199	2,272
Apr-09	2,255	2,172
May-09	2,261	2,186
Jun-09	2,250	2,382
Jul-09	2,329	2,348
Aug-09	2,270	2,369
Sep-09	2,308	2,215
Oct-09	2,518	2,371
Nov-09	1,966	1,850
Total	26,652	26,329



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

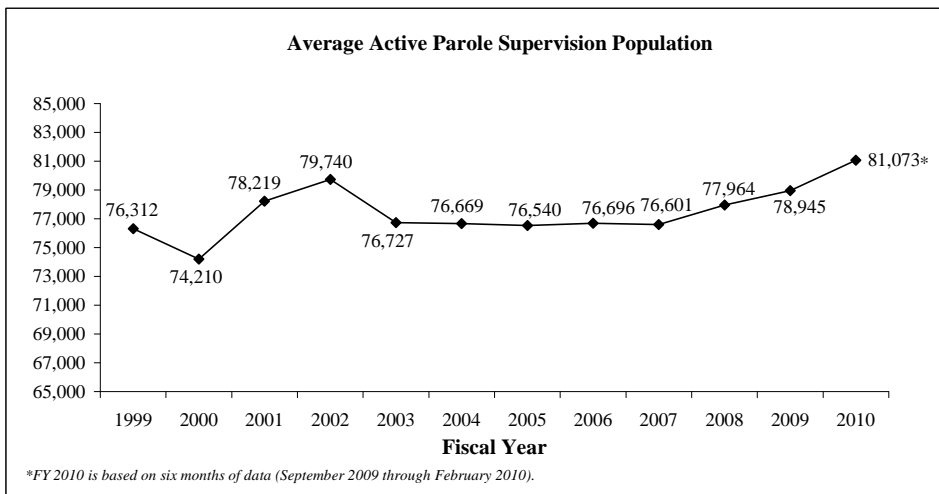
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
February-09	↑ 79,159
March-09	↓ 78,771
April-09	↑ 78,878
May-09	↓ 78,789
June-09	↑ 79,195
July-09	↑ 79,615
August-09	↑ 80,195
September-09	↑ 80,743
October-09	↑ 80,754
November-09	↑ 81,073
December-09	↑ 81,372
January-10	↓ 81,165
February-10	↓ 81,331



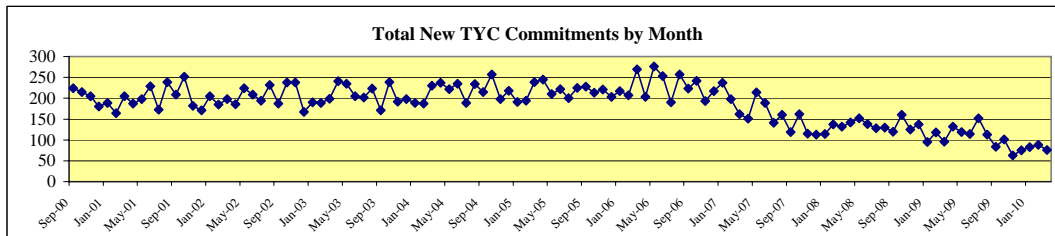
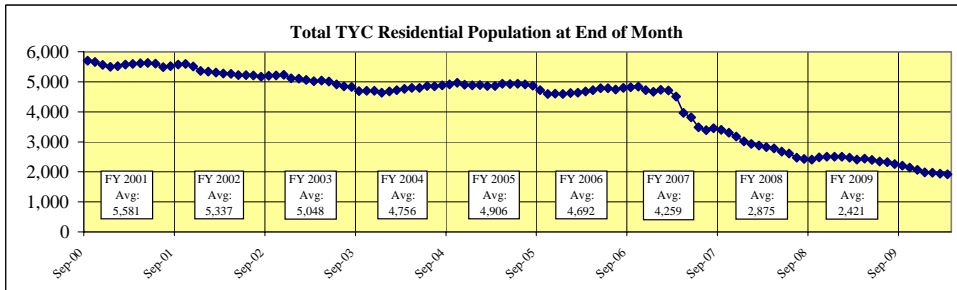
*FY 2010 is based on six months of data (September 2009 through February 2010).

Monthly Tracking of Juvenile Correctional Population Indicators (April 2010)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Mar-09	2,011	208	187	2,406
Apr-09	2,055	188	199	2,442
May-09	1,979	200	223	2,402
Jun-09	1,939	210	197	2,346
Jul-09	1,942	191	186	2,319
Aug-09	1,914	169	176	2,259
Sep-09	1,856	176	171	2,203
Oct-09	1,799	178	167	2,144
Nov-09	1,752	157	155	2,064
Dec-09	1,679	160	145	1,984
Jan-10	1,689	153	125	1,967
Feb-10	1,682	143	119	1,944
Mar-10	1,646	148	125	1,919

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Mar-09	1,657	40	1,697
Apr-09	1,615	40	1,655
May-09	1,592	43	1,635
Jun-09	1,612	46	1,658
Jul-09	1,635	48	1,683
Aug-09	1,659	44	1,703
Sep-09	1,656	49	1,705
Oct-09	1,637	50	1,687
Nov-09	1,614	47	1,661
Dec-09	1,601	45	1,646
Jan-10	1,556	41	1,597
Feb-10	1,506	43	1,549
Mar-10	1,432	48	1,480



Total New TYC Commitments by Month and Committing Offense Type								
Mo/Yr	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Mar-09	10	1	28	0	1	3	53	96
Apr-09	13	7	46	1	2	3	60	132
May-09	7	7	31	3	1	5	65	119
Jun-09	12	7	37	1	0	5	52	114
Jul-09	20	6	48	4	1	4	69	152
Aug-09	12	9	38	2	1	2	49	113

Mo/Yr	Determinate Sentence				Indeterminate Sentence					Total New Monthly Commitments
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Sep-09*	0	8	2	0	0	13	23	17	21	84
Oct-09	1	13	1	0	0	15	29	22	20	101
Nov-09	0	9	0	1	0	8	24	14	7	63
Dec-09	0	8	3	0	0	6	24	15	19	75
Jan-10	0	9	1	0	0	9	28	19	17	83
Feb-10	0	8	1	1	0	7	37	10	24	88
Mar-10	1	2	0	0	0	5	27	17	24	76

* In September 2009, TYC reports began to reflect their new classification system. New Commitment data thereafter reflect this new system.

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

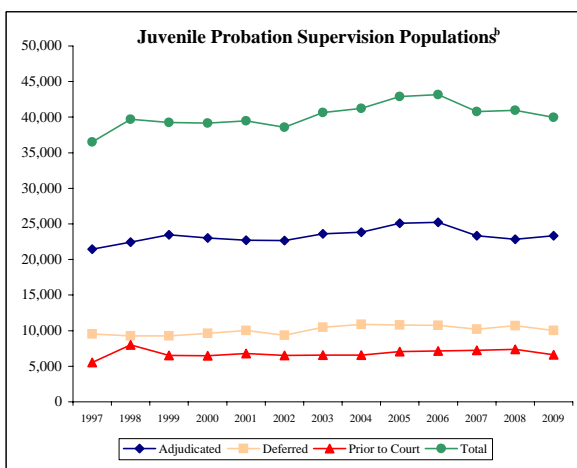
General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Determinate Sentence: Commitment for a specified period of time that is set by the Juvenile Court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

Indeterminate Sentence: Commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Populations^a

Juvenile Probation Supervision Populations at End of Month				
Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Jan-09	20,367	9,411	6,855	36,633
Feb-09	20,152	9,828	7,073	37,053
Mar-09	19,860	10,541	7,184	37,585
Apr-09	19,774	10,906	7,350	38,030
May-09	19,539	11,166	7,593	38,298
Jun-09	19,365	11,072	7,014	37,451
Jul-09	19,082	10,508	6,460	36,050
Aug-09	18,940	9,880	5,945	34,765
Sep-09 ^c	18,454	9,466	5,878	33,798
Oct-09 ^c	18,295	9,002	6,023	33,320
Nov-09 ^c	19,246	8,851	6,128	34,225
Dec-09 ^c	17,953	8,816	6,284	33,053
Jan-10 ^c	17,811	8,981	6,253	33,045
Average	19,141	9,879	6,618	35,639



^a Results reflect the most recent data available

^b Average of each fiscal year's end-of-the-month supervision populations

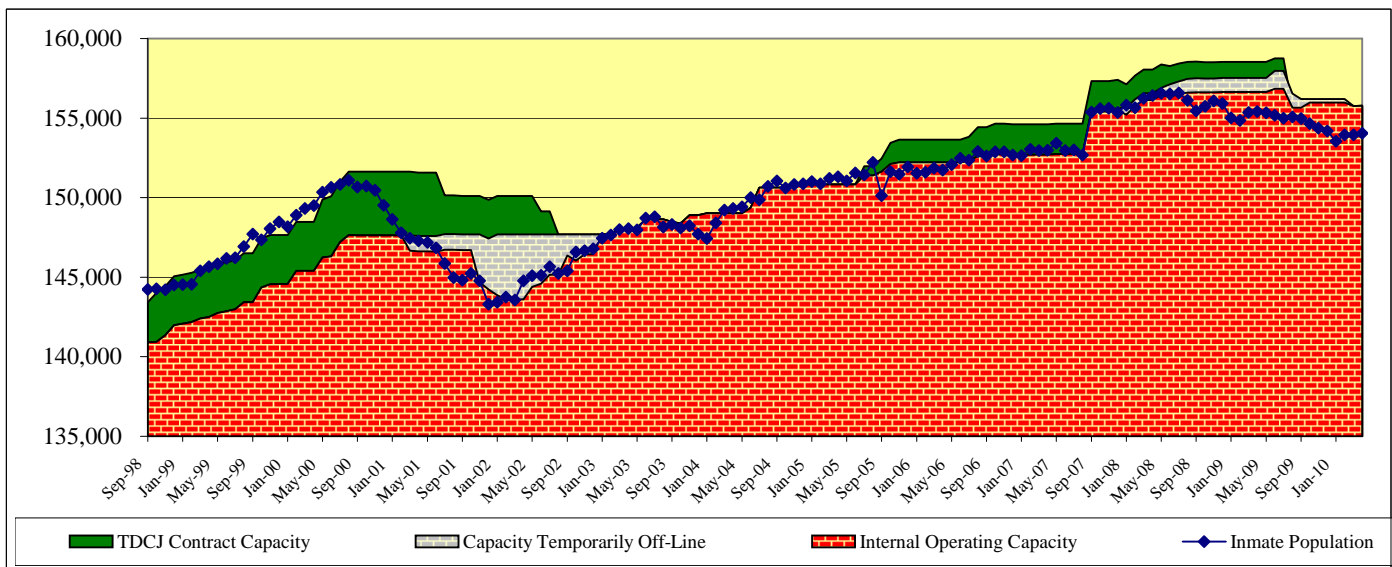
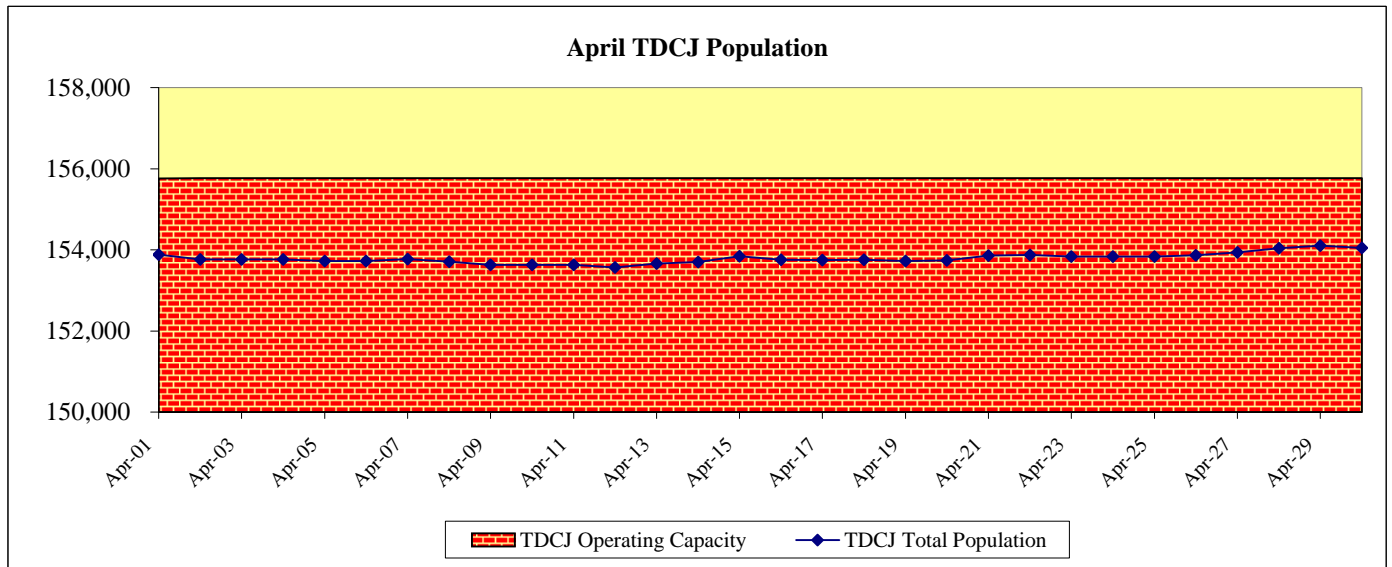
^c This count does not include individuals within Harris County whose supervision began on or after September 1, 2009. Once complete data are received, the results will be updated.

Monthly Tracking of Adult Correctional Population Indicators (May 2010)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Redesignated	Gain/Loss			
April-09	155,422 ↑	158,758	0	0	0	1,899	156,641	1,219
May-09	155,329 ↓	158,758	0	0	0	1,899	156,641	1,312
June-09	155,163 ↓	158,974	216	0	216	1,899	156,851	1,688
July-09	154,990 ↓	158,974	0	0	0	1,899	156,851	1,861
August-09	155,079 ↑	159,656	682	0	682	0	155,665	586
September-09	154,964 ↓	159,656	0	0	0	0	155,665	701
October-09	154,656 ↓	159,972	316	0	316	0	155,973	1,317
November-09	154,361 ↓	159,972	0	0	0	0	155,973	1,612
December-09	154,183 ↓	159,972	0	0	0	0	155,973	1,790
January-10	153,537 ↓	159,972	0	0	0	0	155,973	2,436
February-10	153,943 ↑	159,972	0	0	0	0	155,973	2,030
March-10	153,950 ↑	159,756	0	-216	-216	0	155,762	1,812
April-10	154,047 ↑	159,765	9	0	9	0	155,771	1,724

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



As of April 30, 2010, TDCJ's state internal prison bed capacity was 159,765 and its operating capacity (97.5%) was 155,771.

Contracted Capacity:
Contracts for temporary county jail beds expired on August 31, 2009 and were not renewed.

Capacity Adjustments:
In April 2010, nine beds were added to capacity at the Santa Maria residential facility at the Plane State Jail for the Baby and Mother Bonding Initiative. In March 2010, 216 SAFPF beds were removed from capacity at the Burnet County facility in Burnet and were redesignated as ISF beds. In October 2009, 316 beds were added to state bed capacity at the Dalhart Unit. These beds were previously removed from capacity pursuant to the partial depopulation of the unit. During August 2009, 682 beds were added to capacity (348 beds at the Marlin Unit and 334 beds at the Lynaugh Unit). In June 2009, 216 SAFPF beds were added to capacity at the Burnet County facility in Burnet.

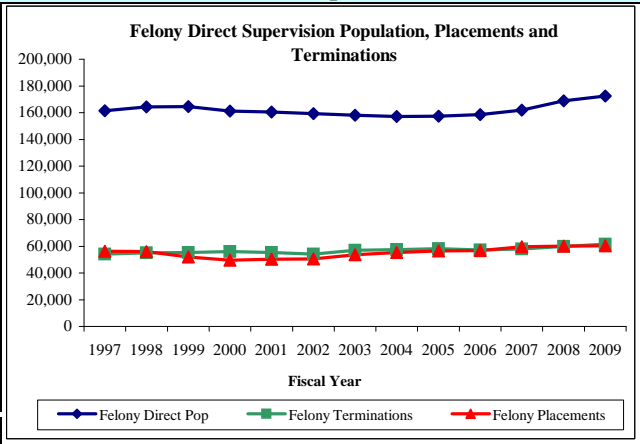
State Bed Capacity:
There were 220 beds previously identified as capacity temporarily off-line that have been permanently removed from capacity effective March 2010. At the Hilltop Unit in Gatesville, 124 beds were removed from capacity in September 2007 because of structural concerns. In March 2008, the lease was not renewed for a 160-bed building at the San Angelo Work Camp in Colorado City, and the offenders were moved to a new 64-bed building donated by the county. The move resulted in a net decrease of 96 beds from capacity.

Monthly Tracking of Adult Correctional Population Indicators (May 2010)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

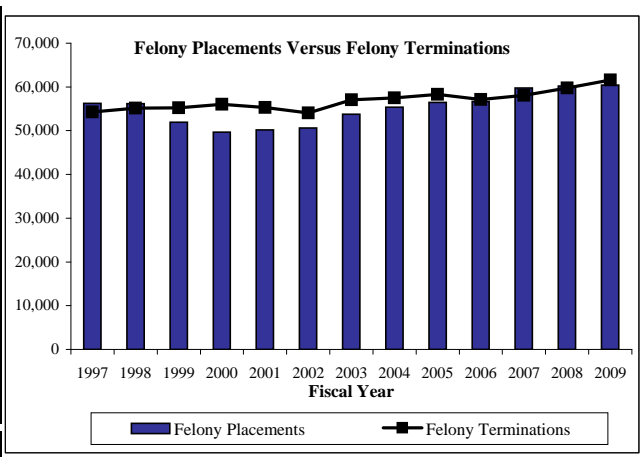
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Dec-08	171,029	100,820
Jan-09	171,394	100,556
Feb-09	171,943	101,325
Mar-09	172,448	102,458
Apr-09	173,416	102,814
May-09	173,326	102,790
Jun-09	173,643	103,071
Jul-09	174,013	102,540
Aug-09	175,464	103,786
Sep-09	173,483	102,253
Oct-09	173,768	102,491
Nov-09	173,951	102,124
Average	173,157	102,252

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Dec-08	4,377	8,006
Jan-09	4,928	9,401
Feb-09	5,127	9,625
Mar-09	5,460	10,115
Apr-09	5,354	10,060
May-09	5,069	9,529
Jun-09	5,268	9,743
Jul-09	5,142	9,316
Aug-09	4,961	9,757
Sep-09	4,847	9,241
Oct-09	5,639	10,183
Nov-09	4,432	7,792
Total	60,604	112,768



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Dec-08	2,371	6,361
Jan-09	2,511	6,978
Feb-09	2,908	7,141
Mar-09	2,984	7,300
Apr-09	2,772	7,283
May-09	2,808	7,102
Jun-09	2,817	6,792
Jul-09	2,587	7,182
Aug-09	2,827	7,407
Sep-09	2,547	6,656
Oct-09	2,770	7,112
Nov-09	2,272	6,054
Total	32,174	83,368

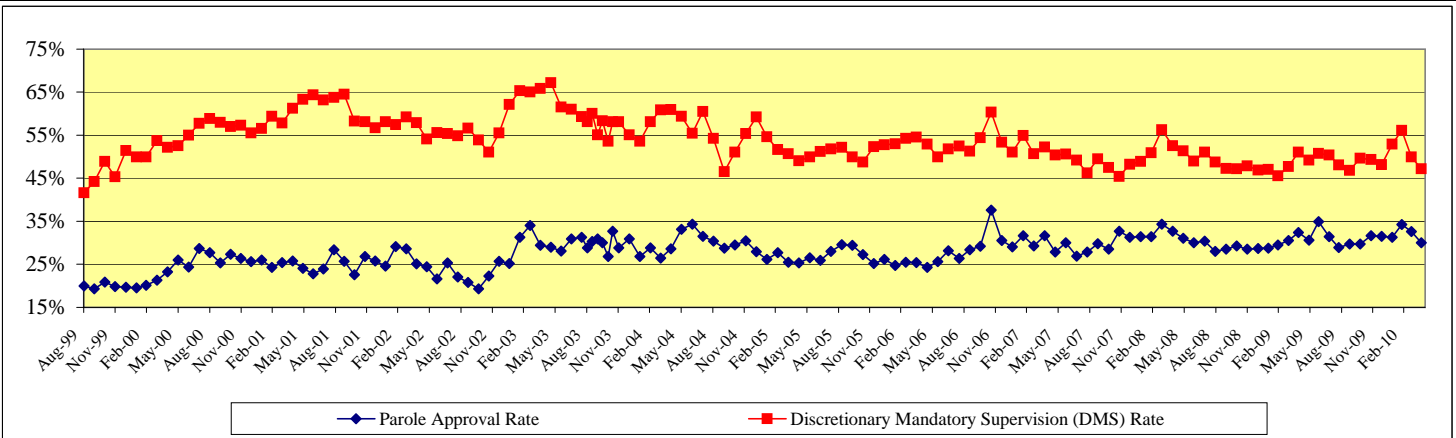
Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Dec-08	1,998	1,835
Jan-09	2,180	2,198
Feb-09	2,118	2,131
Mar-09	2,199	2,272
Apr-09	2,255	2,172
May-09	2,261	2,186
Jun-09	2,250	2,382
Jul-09	2,329	2,348
Aug-09	2,270	2,369
Sep-09	2,308	2,215
Oct-09	2,518	2,371
Nov-09	1,966	1,850
Total	26,652	26,329



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

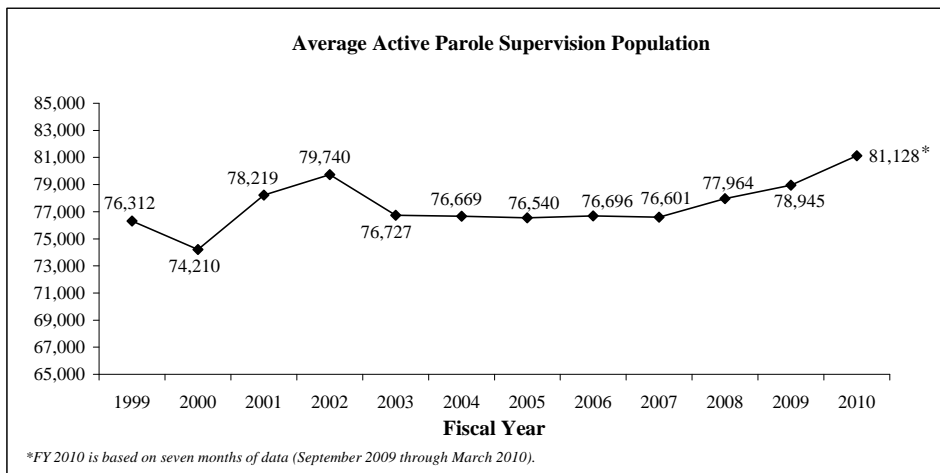
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
March-09	78,771
April-09	78,878
May-09	78,789
June-09	79,195
July-09	79,615
August-09	80,195
September-09	80,743
October-09	80,754
November-09	81,073
December-09	81,372
January-10	81,165
February-10	81,331
March-10	81,461



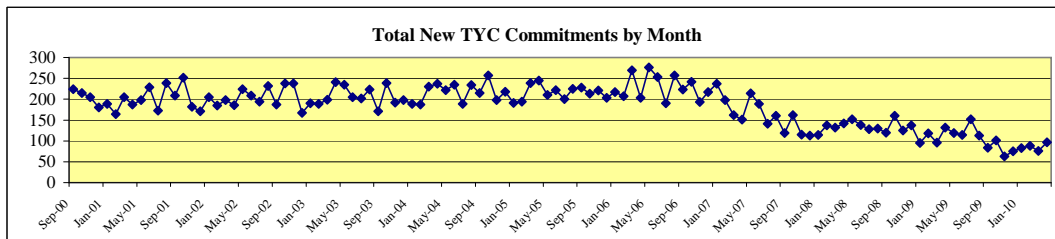
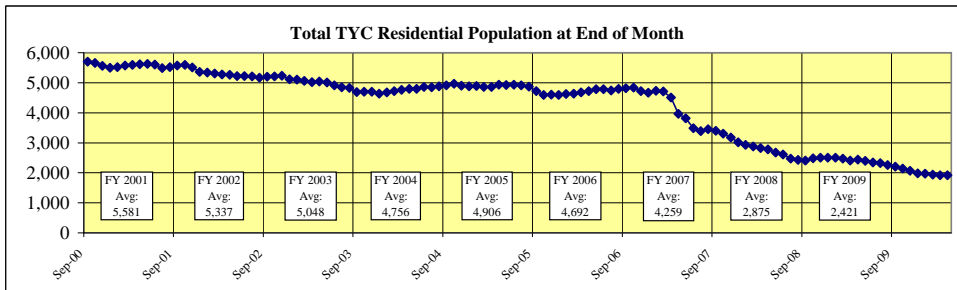
*FY 2010 is based on seven months of data (September 2009 through March 2010).

Monthly Tracking of Juvenile Correctional Population Indicators (May 2010)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Apr-09	2,055	188	199	↑ 2,442
May-09	1,979	200	223	↓ 2,402
Jun-09	1,939	210	197	↓ 2,346
Jul-09	1,942	191	186	↓ 2,319
Aug-09	1,914	169	176	↓ 2,259
Sep-09	1,856	176	171	↓ 2,203
Oct-09	1,799	178	167	↓ 2,144
Nov-09	1,752	157	155	↓ 2,064
Dec-09	1,679	160	145	↓ 1,984
Jan-10	1,689	153	125	↓ 1,967
Feb-10	1,682	143	119	↓ 1,944
Mar-10	1,646	147	125	↓ 1,918
Apr-10	1,662	133	123	↔ 1,918

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Apr-09	1,615	40	↓ 1,655
May-09	1,592	43	↓ 1,635
Jun-09	1,612	46	↑ 1,658
Jul-09	1,635	48	↑ 1,683
Aug-09	1,659	44	↑ 1,703
Sep-09	1,656	49	↑ 1,705
Oct-09	1,637	50	↓ 1,687
Nov-09	1,614	47	↓ 1,661
Dec-09	1,601	45	↓ 1,646
Jan-10	1,556	41	↓ 1,597
Feb-10	1,506	45	↓ 1,551
Mar-10	1,435	50	↓ 1,485
Apr-10	1,415	40	↓ 1,455



Total New TYC Commitments by Month and Committing Offense Type								
Mo/Yr	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Apr-09	13	7	46	1	2	3	60	↑ 132
May-09	7	7	31	3	1	5	65	↓ 119
Jun-09	12	7	37	1	0	5	52	↓ 114
Jul-09	20	6	48	4	1	4	69	↑ 152
Aug-09	12	9	38	2	1	2	49	↓ 113

Mo/Yr	Determinate Sentence				Indeterminate Sentence					Total New Monthly Commitments
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Sep-09*	0	8	2	0	0	13	23	17	21	↓ 84
Oct-09	1	13	1	0	0	15	29	22	20	↑ 101
Nov-09	0	9	0	1	0	8	24	14	7	↓ 63
Dec-09	0	8	3	0	0	6	24	15	19	↑ 75
Jan-10	0	9	1	0	0	9	28	19	17	↑ 83
Feb-10	0	8	1	1	0	7	37	10	24	↑ 88
Mar-10	1	2	0	0	0	5	27	17	24	↓ 76
Apr-10	1	14	1	0	0	12	30	21	18	↑ 97

* In September 2009, TYC reports began to reflect their new classification system. New Commitment data thereafter reflect this new system.

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

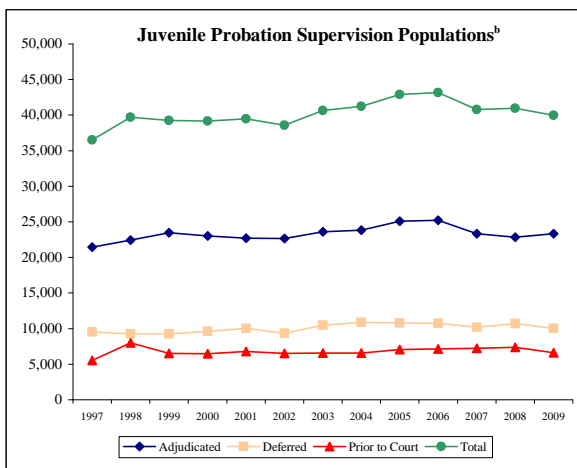
General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Determinate Sentence: Commitment for a specified period of time that is set by the Juvenile Court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

Indeterminate Sentence: Commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Populations^a

Juvenile Probation Supervision Populations at End of Month				
Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Feb-09	20,152	9,828	7,073	↑ 37,053
Mar-09	19,860	10,541	7,184	↑ 37,585
Apr-09	19,774	10,906	7,350	↑ 38,030
May-09	19,539	11,166	7,593	↑ 38,298
Jun-09	19,365	11,072	7,014	↓ 37,451
Jul-09	19,082	10,508	6,460	↓ 36,050
Aug-09	18,940	9,880	5,945	↓ 34,765
Sep-09 ^c	18,454	9,466	5,878	33,798
Oct-09 ^c	18,295	9,002	6,023	33,320
Nov-09 ^c	19,246	8,851	6,128	34,225
Dec-09 ^c	17,953	8,816	6,284	33,053
Jan-10 ^c	17,811	8,981	6,253	33,045
Feb-10 ^c	17,764	9,142	6,348	33,254
Average	18,941	9,858	6,579	35,379



^a Results reflect the most recent data available

^b Average of each fiscal year's end-of-the-month supervision populations

^c This count does not include individuals within Harris County whose supervision began on or after September 1, 2009. Once complete data are received, the results will be updated.

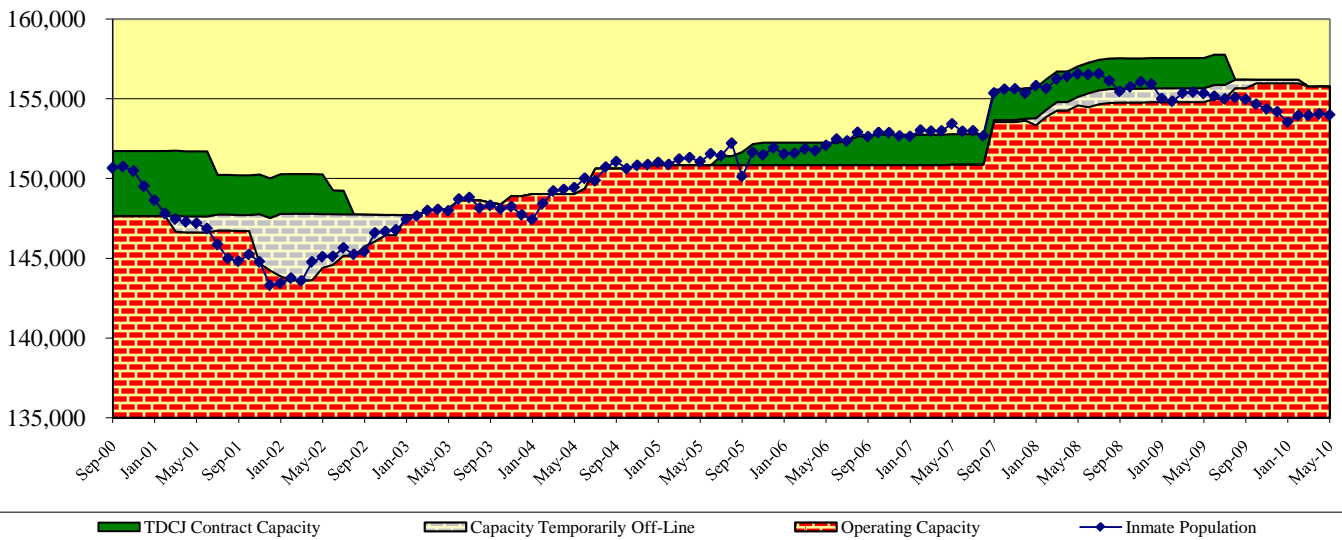
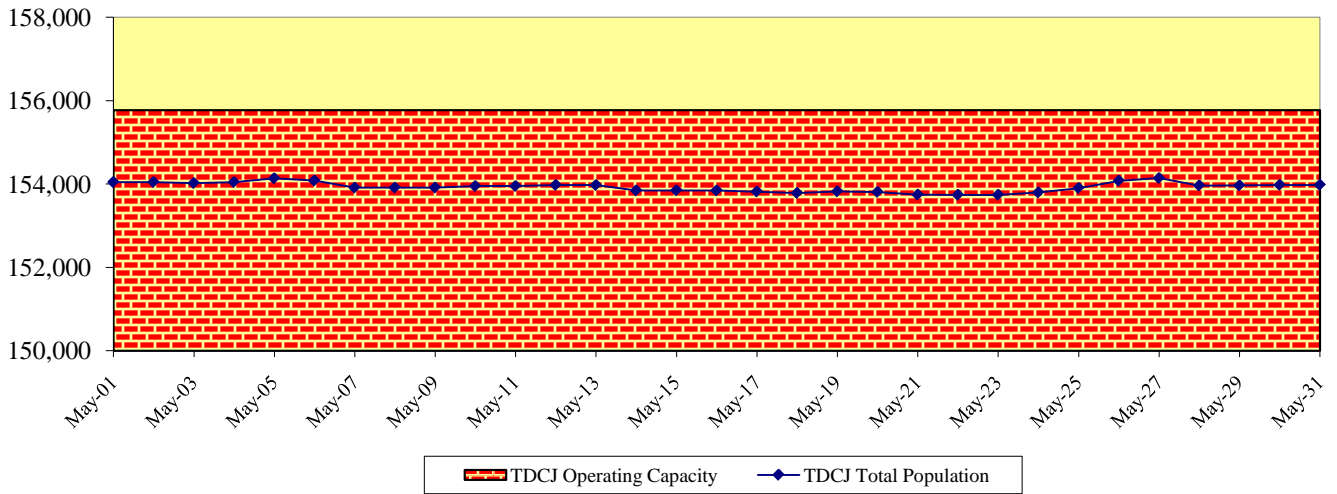
Monthly Tracking of Adult Correctional Population Indicators (June 2010)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On-Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Redesignated	Gain/Loss			
May-09	155,329	158,758	0	0	0	1,899	156,641	1,312
June-09	155,163	158,974	216	0	216	1,899	156,851	1,688
July-09	154,990	158,974	0	0	0	1,899	156,851	1,861
August-09	155,079	159,656	682	0	682	0	155,665	586
September-09	154,964	159,656	0	0	0	0	155,665	701
October-09	154,656	159,972	316	0	316	0	155,973	1,317
November-09	154,361	159,972	0	0	0	0	155,973	1,612
December-09	154,183	159,972	0	0	0	0	155,973	1,790
January-10	153,537	159,972	0	0	0	0	155,973	2,436
February-10	153,943	159,972	0	0	0	0	155,973	2,030
March-10	153,950	159,756	0	-216	-216	0	155,762	1,812
April-10	154,047	159,765	9	0	9	0	155,771	1,724
May-10	153,977	159,765	0	0	0	0	155,771	1,794

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

May TDCJ Population



As of May 31, 2010, TDCJ's state bed capacity on-line was 159,765 and its operating capacity (97.5%) was 155,771.

Contracted Capacity:
Contracts for temporary county jail beds expired on August 31, 2009 and were not renewed.

Capacity Adjustments:
In April 2010, nine beds were added to capacity at the Santa Maria residential facility at the Plane State Jail for the Baby and Mother Bonding Initiative. In March 2010, 216 SAFPF beds were removed from capacity at the Burnet County facility in Burnet and were redesignated as ISF beds. In October 2009, 316 beds were added to state bed capacity at the Dalhart Unit. These beds were previously removed from capacity pursuant to the partial depopulation of the unit. During August 2009, 682 beds were added to capacity (348 beds at the Marlin Unit and 334 beds at the Lynaugh Unit). In June 2009, 216 SAFPF beds were added to capacity at the Burnet County facility in Burnet.

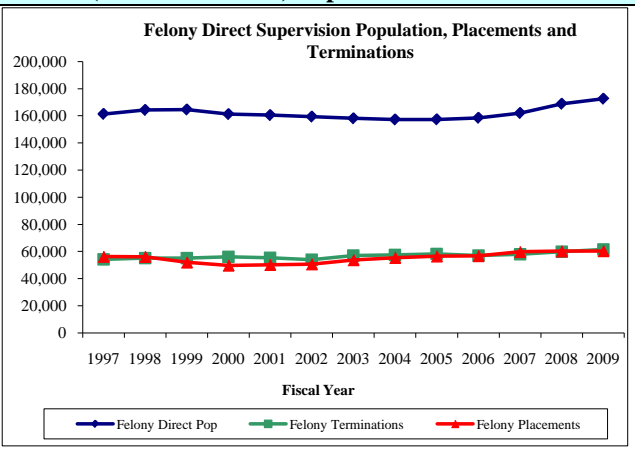
State Bed Capacity:
There were 220 beds previously identified as capacity temporarily off-line that have been permanently removed from capacity effective March 2010. At the Hilltop Unit in Gatesville, 124 beds were removed from capacity in September 2007 because of structural concerns. In March 2008, the lease was not renewed for a 160-bed building at the San Angelo Work Camp in Colorado City, and the offenders were moved to a new 64-bed building donated by the county. The move resulted in a net decrease of 96 beds from capacity.

Monthly Tracking of Adult Correctional Population Indicators (June 2010)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

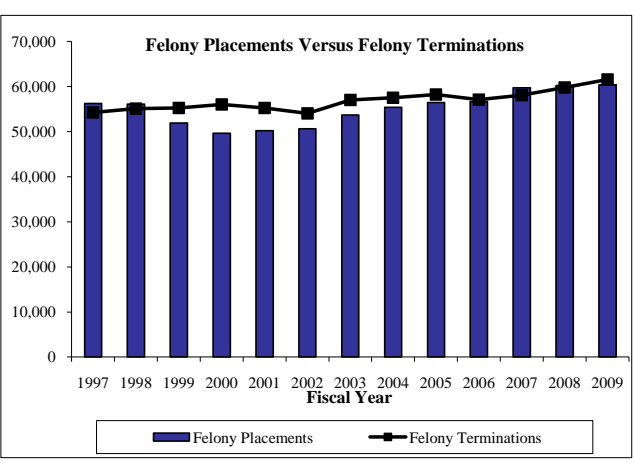
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-09	172,448	102,458
Apr-09	173,416	102,814
May-09	173,326	102,790
Jun-09	173,643	103,071
Jul-09	174,013	102,540
Aug-09	175,464	103,786
Sep-09	173,483	102,253
Oct-09	173,768	102,491
Nov-09	173,951	102,124
Dec-09	173,777	101,123
Jan-10	173,452	100,657
Feb-10	173,491	100,646
Average	173,686	102,229

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-09	5,460	10,115
Apr-09	5,354	10,060
May-09	5,069	9,529
Jun-09	5,268	9,743
Jul-09	5,142	9,316
Aug-09	4,961	9,757
Sep-09	4,847	9,241
Oct-09	5,639	10,183
Nov-09	4,432	7,792
Dec-09	4,422	7,577
Jan-10	4,926	9,267
Feb-10	4,869	8,965
Total	60,389	111,545



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-09	2,984	7,300
Apr-09	2,772	7,283
May-09	2,808	7,102
Jun-09	2,817	6,792
Jul-09	2,587	7,182
Aug-09	2,827	7,407
Sep-09	2,547	6,656
Oct-09	2,770	7,112
Nov-09	2,272	6,054
Dec-09	2,314	6,105
Jan-10	2,667	6,752
Feb-10	2,773	7,069
Total	32,138	82,814

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-09	2,199	2,272
Apr-09	2,255	2,172
May-09	2,261	2,186
Jun-09	2,250	2,382
Jul-09	2,329	2,348
Aug-09	2,270	2,369
Sep-09	2,308	2,215
Oct-09	2,518	2,371
Nov-09	1,966	1,850
Dec-09	2,057	1,946
Jan-10	2,102	2,090
Feb-10	2,063	1,994
Total	26,578	26,195



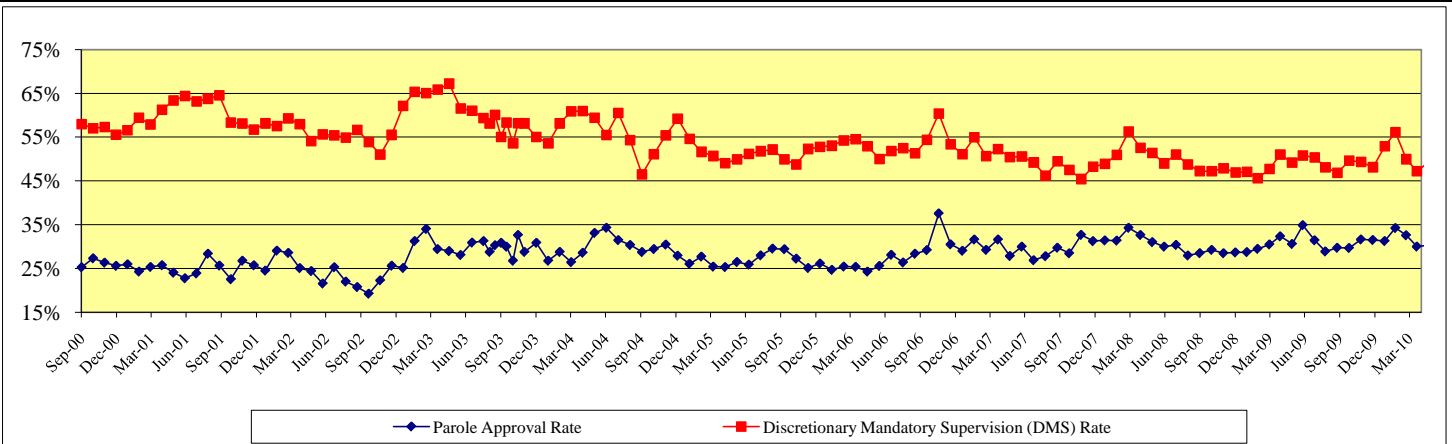
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

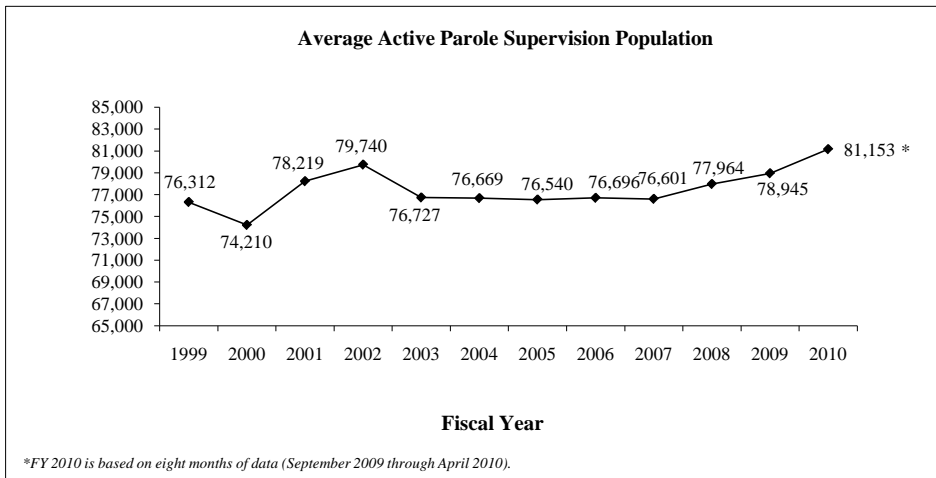
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
April-09	78,878
May-09	78,789
June-09	79,195
July-09	79,615
August-09	80,195
September-09	80,743
October-09	80,754
November-09	81,073
December-09	81,372
January-10	81,165
February-10	81,331
March-10	81,461
April-10	81,328



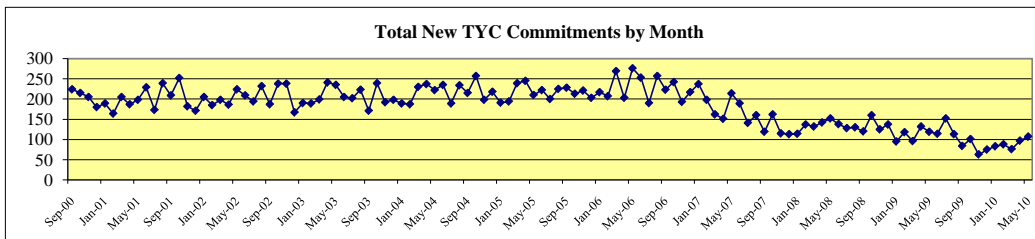
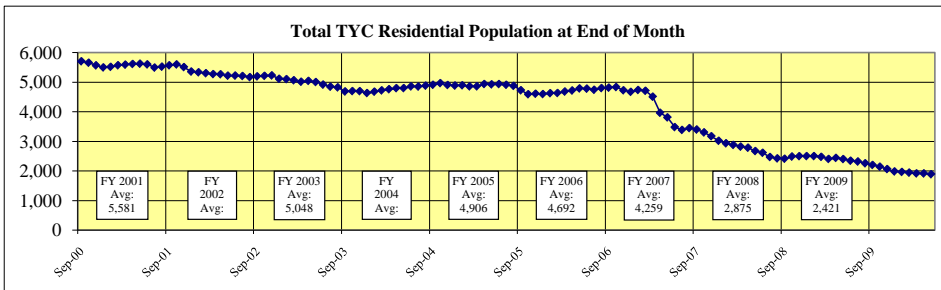
*FY 2010 is based on eight months of data (September 2009 through April 2010).

Monthly Tracking of Juvenile Correctional Population Indicators (June 2010)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
May-09	1,979	200	223	↓ 2,402
Jun-09	1,939	210	197	↑ 2,346
Jul-09	1,942	191	186	↓ 2,319
Aug-09	1,914	169	176	↓ 2,259
Sep-09	1,856	176	171	↓ 2,203
Oct-09	1,799	178	167	↓ 2,144
Nov-09	1,752	157	155	↓ 2,064
Dec-09	1,679	160	145	↓ 1,984
Jan-10	1,689	153	125	↓ 1,967
Feb-10	1,682	143	119	↓ 1,944
Mar-10	1,646	147	125	↓ 1,918
Apr-10	1,661	133	123	↓ 1,917
May-10	1,635	139	115	↓ 1,889

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commissio	Interstate Compact (transfer-ins)	Total Parole
May-09	1,592	43	↓ 1,635
Jun-09	1,612	46	↑ 1,658
Jul-09	1,635	48	↑ 1,683
Aug-09	1,659	44	↑ 1,703
Sep-09	1,656	49	↑ 1,705
Oct-09	1,637	50	↓ 1,687
Nov-09	1,614	47	↓ 1,661
Dec-09	1,601	45	↓ 1,646
Jan-10	1,556	41	↓ 1,597
Feb-10	1,505	45	↓ 1,550
Mar-10	1,434	50	↓ 1,484
Apr-10	1,416	45	↓ 1,461
May-10	1,386	45	↓ 1,431



Total New TYC Commitments by Month and Committing Offense Type									
Mo/Yr	Sentenced Offenders	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substances Dealer	Firearms Offender	General Offender	Total New Monthly Commitments	
May-09	7	7	31	3	1	5	65	↓	119
Jun-09	12	7	37	1	0	5	52	↓	114
Jul-09	20	6	48	4	1	4	69	↑	152
Aug-09	12	9	38	2	1	2	49	↓	113

Mo/Yr	Determinate Sentence				Indeterminate Sentence					Total New Monthly Commitments	
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail		
Sep-09*	0	8	2	0	0	13	23	17	21	↓	84
Oct-09	1	13	1	0	0	15	29	22	20	↑	101
Nov-09	0	9	0	1	0	8	24	14	7	↓	63
Dec-09	0	8	3	0	0	6	24	15	19	↑	75
Jan-10	0	9	1	0	0	9	28	19	17	↑	83
Feb-10	0	8	1	1	0	7	37	10	24	↑	88
Mar-10	1	2	0	0	0	5	27	17	24	↓	76
Apr-10	1	14	1	0	0	12	30	20	19	↑	97
May-10	0	6	4	1	0	12	33	18	33	↑	107

* In September 2009, TYC reports began to reflect their new classification system. New Commitment data thereafter reflect this new system.

Sentenced Offenders: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, agg. sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

Firearms Offender: youth who possessed a firearm during the offense for which classified.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

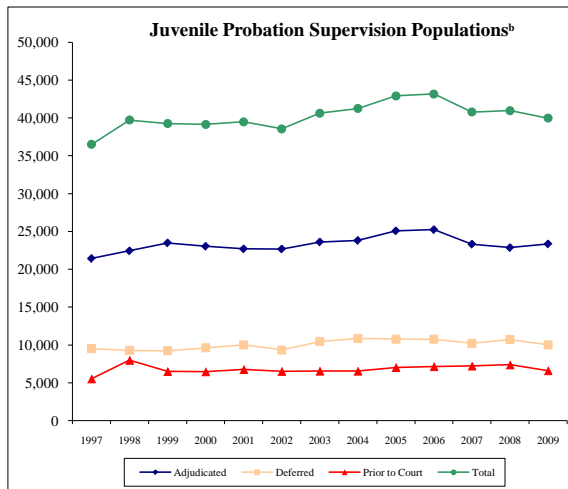
General Offender: All other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Determinate Sentence: Commitment for a specified period of time that is set by the Juvenile Court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

Indeterminate Sentence: Commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Populations*

Juvenile Probation Supervision Populations at End of Month				
Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Court Proceedings	Total Supervision
Feb-09	20,152	9,828	7,073	↑ 37,053
Mar-09	19,860	10,541	7,184	↑ 37,585
Apr-09	19,774	10,906	7,350	↑ 38,030
May-09	19,539	11,166	7,593	↑ 38,298
Jun-09	19,365	11,072	7,014	↓ 37,451
Jul-09	19,082	10,508	6,460	↓ 36,050
Aug-09	18,940	9,880	5,945	↓ 34,765
Sep-09 ^c	18,454	9,466	5,878	33,798
Oct-09 ^c	18,295	9,002	6,023	33,320
Nov-09 ^c	19,246	8,851	6,128	34,225
Dec-09 ^c	17,953	8,816	6,284	33,053
Jan-10 ^c	17,811	8,981	6,253	33,045
Feb-10 ^c	17,764	9,142	6,348	33,254
Mar-10 ^c	17,730	9,569	6,377	33,676
Average	18,855	9,838	6,565	35,257



^a Results reflect the most recent data available

^b Average of each fiscal year's end-of-the-month supervision populations

^c The Harris County juvenile probation supervision population counts do not reflect changes in supervision (i.e., admissions or releases) that occurred on or after September 1, 2009.

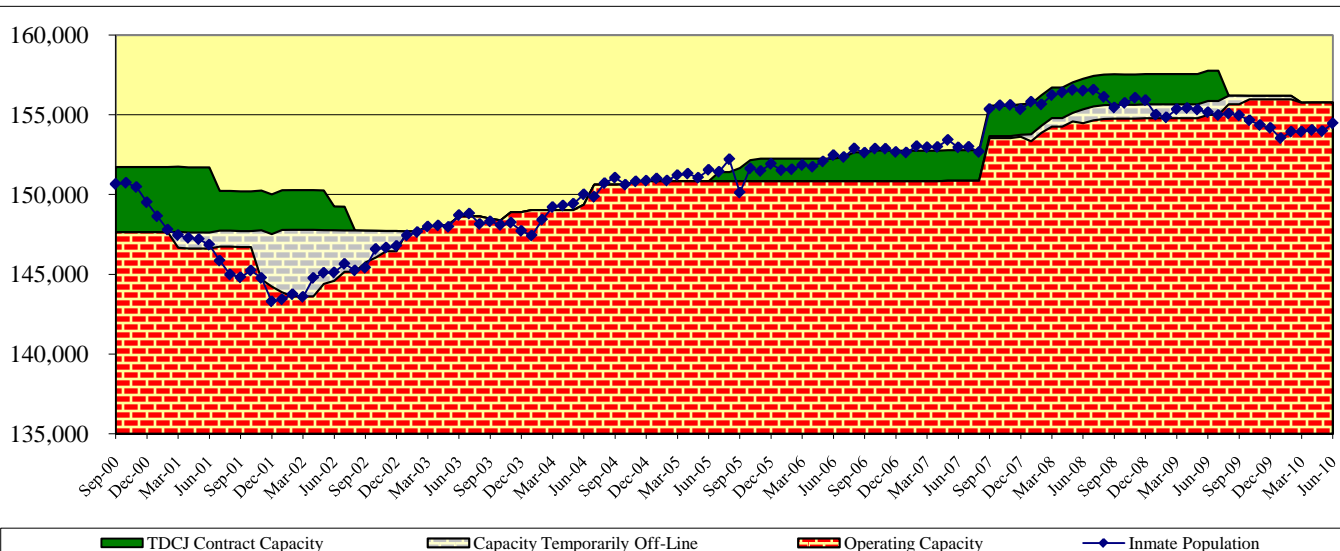
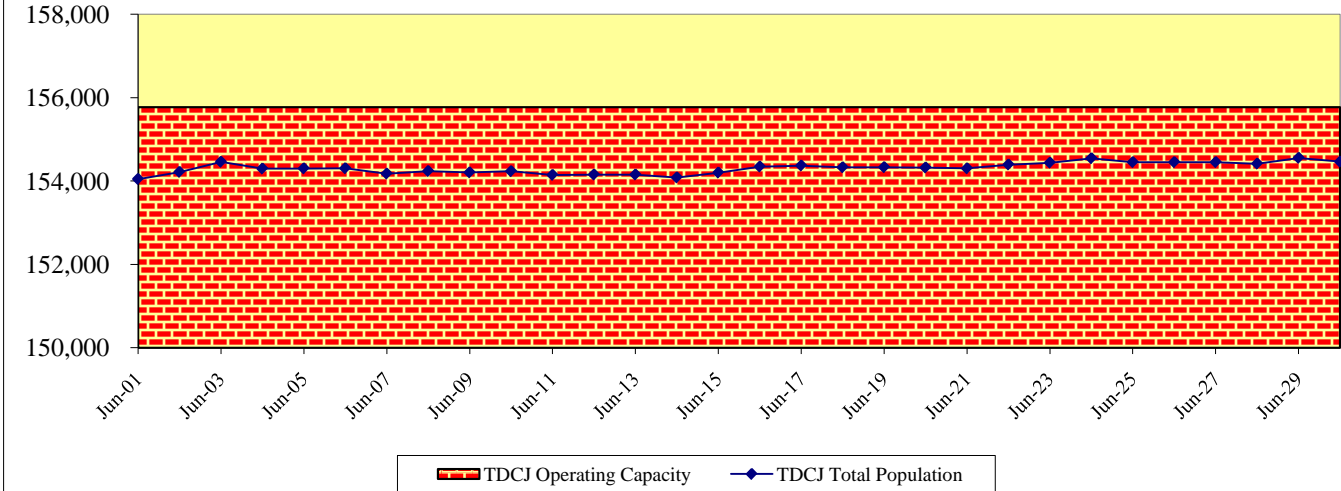
Monthly Tracking of Adult Correctional Population Indicators (July 2010)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On-Line	Capacity Adjustments			Contract Beds	Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Redesignated	Gain/Loss			
June-09	155,163	158,974	216	0	216	1,899	156,851	1,688
July-09	154,990	158,974	0	0	0	1,899	156,851	1,861
August-09	155,079	159,656	682	0	682	0	155,665	586
September-09	154,964	159,656	0	0	0	0	155,665	701
October-09	154,656	159,972	316	0	316	0	155,973	1,317
November-09	154,361	159,972	0	0	0	0	155,973	1,612
December-09	154,183	159,972	0	0	0	0	155,973	1,790
January-10	153,537	159,972	0	0	0	0	155,973	2,436
February-10	153,943	159,972	0	0	0	0	155,973	2,030
March-10	153,950	159,756	0	-216	-216	0	155,762	1,812
April-10	154,047	159,765	9	0	9	0	155,771	1,724
May-10	153,977	159,765	0	0	0	0	155,771	1,794
June-10	154,463	159,765	0	0	0	0	155,771	1,308

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.

June TDCJ Population



As of June 30, 2010, TDCJ's state bed capacity on-line was 159,765 and its operating capacity (97.5%) was 155,771.

Contracted Capacity:
Contracts for temporary county jail beds expired on August 31, 2009 and were not renewed.

Capacity Adjustments:
In April 2010, nine beds were added to capacity at the Santa Maria residential facility at the Plane State Jail for the Baby and Mother Bonding Initiative. In March 2010, 216 SAFPF beds were removed from capacity at the Burnet County facility in Burnet, and were redesignated as ISF beds. In October 2009, 316 beds were added to state bed capacity at the Dalhart Unit; these beds were previously removed from capacity pursuant to the partial depopulation of the unit. During August 2009, 682 beds were added to capacity: 348 beds at the Marlin Unit and 334 beds at the Lynaugh Unit. In June 2009, 216 SAFPF beds were added to capacity at the Burnet County facility in Burnet.

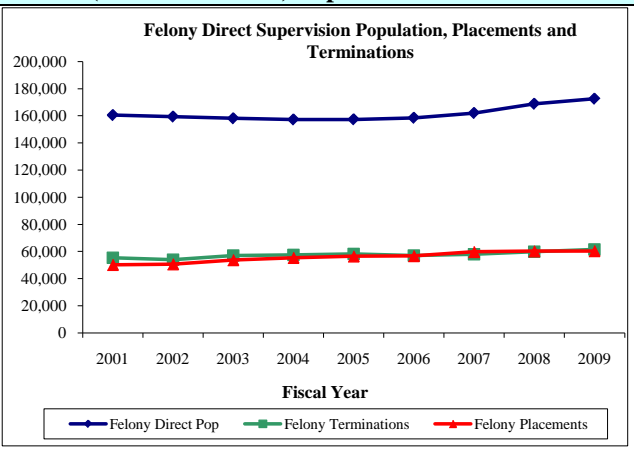
State Bed Capacity:
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Monthly Tracking of Adult Correctional Population Indicators (July 2010)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

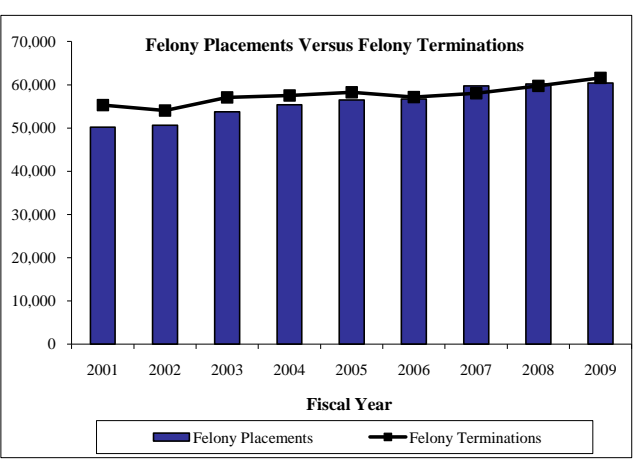
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-09	172,448	102,458
Apr-09	173,416	102,814
May-09	173,326	102,790
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Jul-09	174,013	102,540
Aug-09	175,464	103,786
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Nov-09	173,951	102,124
Dec-09	173,777	101,123
Jan-10	173,452	100,657
Feb-10	173,491	100,646
Average	173,686	102,229

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-09	5,460	10,115
Apr-09	5,354	10,060
May-09	5,069	9,529
Jun-09	5,268	9,743
Jul-09	5,142	9,316
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Jan-10	4,926	9,267
Feb-10	4,869	8,965
Total	60,389	111,545



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-09	2,984	7,300
Apr-09	2,772	7,283
May-09	2,808	7,102
Jun-09	2,817	6,792
Jul-09	2,587	7,182
Aug-09	2,827	7,407
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Nov-09	2,272	6,054
Dec-09	2,314	6,105
Jan-10	2,667	6,752
Feb-10	2,773	7,069
Total	32,138	82,814

Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-09	2,199	2,272
Apr-09	2,255	2,172
May-09	2,261	2,186
Jun-09	2,250	2,382
Jul-09	2,329	2,348
Aug-09	2,270	2,369
Sep-09	2,308	2,215
Oct-09	2,518	2,371
Nov-09	1,966	1,850
Dec-09	2,057	1,946
Jan-10	2,102	2,090
Feb-10	2,063	1,994
Total	26,578	26,195



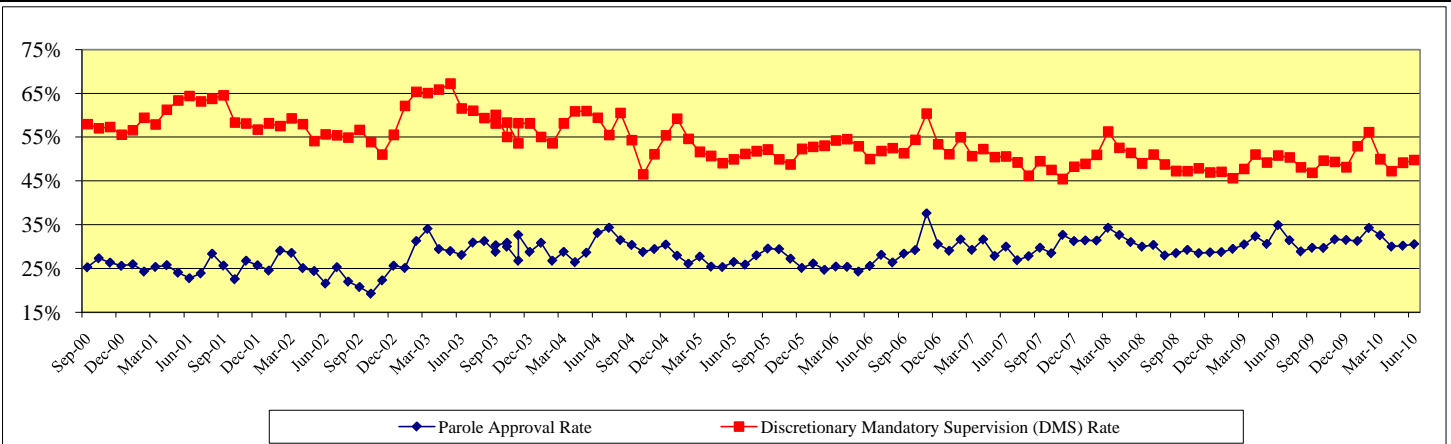
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

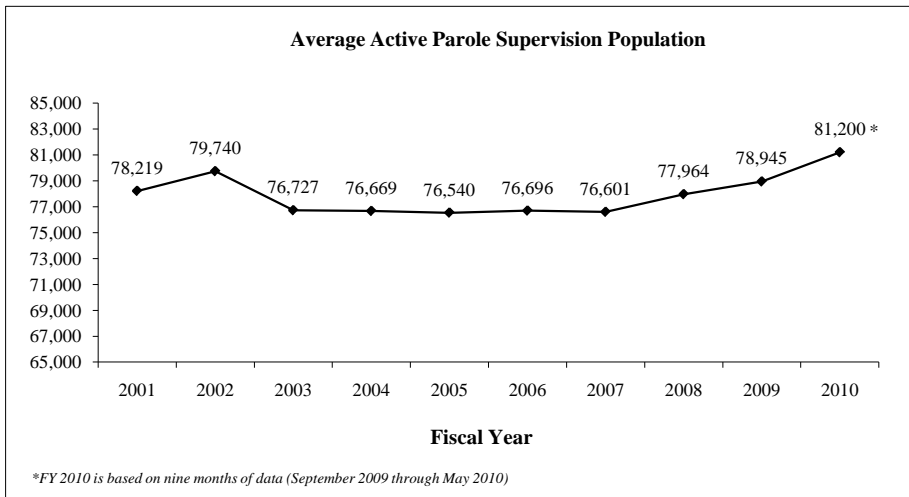
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
May-09	78,789
June-09	79,195
July-09	79,615
August-09	80,195
September-09	80,743
October-09	80,754
November-09	81,073
December-09	81,372
January-10	81,165
February-10	81,331
March-10	81,461
April-10	81,328
May-10	81,571



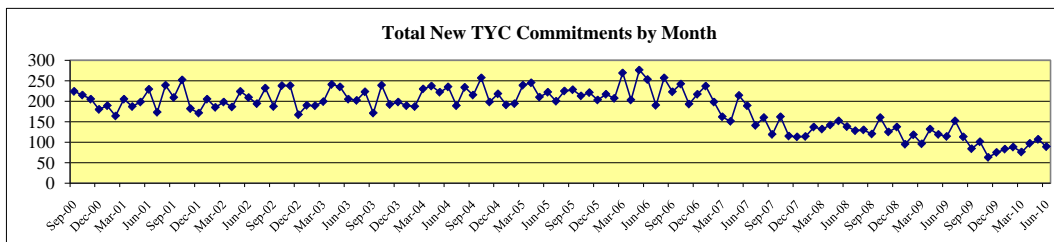
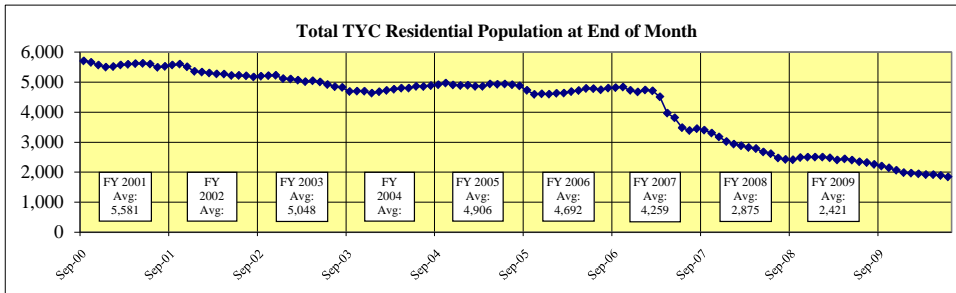
*FY 2010 is based on nine months of data (September 2009 through May 2010)

Monthly Tracking of Juvenile Correctional Population Indicators (July 2010)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Jun-09	1,939	210	197	2,346
Jul-09	1,942	191	186	2,319
Aug-09	1,914	169	176	2,259
Sep-09	1,856	176	171	2,203
Oct-09	1,799	178	167	2,144
Nov-09	1,752	157	155	2,064
Dec-09	1,679	160	145	1,984
Jan-10	1,689	153	125	1,967
Feb-10	1,682	143	119	1,944
Mar-10	1,646	147	125	1,918
Apr-10	1,661	133	123	1,917
May-10	1,635	139	115	1,889
Jun-10	1,618	114	109	1,841

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commissio	Interstate Compact (transfer-ins)	Total Parole
Jun-09	1,612	46	1,658
Jul-09	1,635	48	1,683
Aug-09	1,659	44	1,703
Sep-09	1,656	49	1,705
Oct-09	1,637	50	1,687
Nov-09	1,614	48	1,662
Dec-09	1,601	46	1,647
Jan-10	1,556	42	1,598
Feb-10	1,504	46	1,550
Mar-10	1,433	51	1,484
Apr-10	1,415	46	1,461
May-10	1,386	48	1,434
Jun-10	1,362	44	1,406



Total New TYC Commitments by Month and Committing Offense Type								
Mo/Yr	Sentenced Offender	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substance Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Jun-09	12	7	37	1	0	5	52	114
Jul-09	20	6	48	4	1	4	69	152
Aug-09	12	9	38	2	1	2	49	113

Mo/Yr	Determinate Sentence				Indeterminate Sentence					Total New Monthly Commitments
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Sep-09*	0	8	2	0	0	13	23	17	21	84
Oct-09	1	13	1	0	0	15	29	22	20	101
Nov-09	0	9	0	1	0	8	24	14	7	63
Dec-09	0	8	3	0	0	6	24	15	19	75
Jan-10	0	9	1	0	0	9	28	19	17	83
Feb-10	0	8	1	1	0	7	37	10	24	88
Mar-10	1	2	0	0	0	5	27	17	24	76
Apr-10	1	14	1	0	0	12	30	20	19	97
May-10	0	6	5	1	0	12	32	18	33	107
Jun-10	0	3	1	0	0	15	27	14	29	89

* In September 2009, TYC reports began to reflect their new classification system. New Commitment data thereafter reflect this new system.

Sentenced Offender: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, aggravated sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

Firearms Offender: youth who possessed a firearm during the offense for which classified.

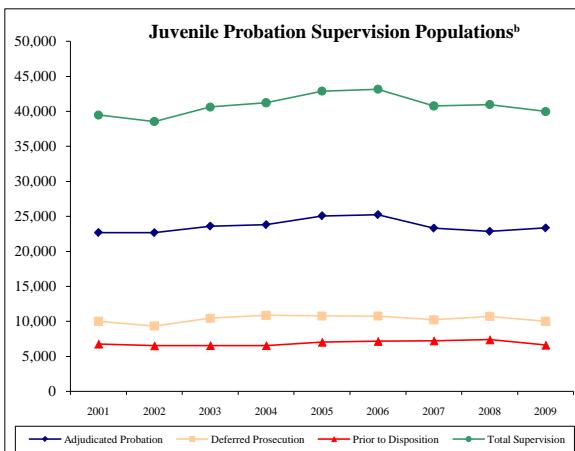
General Offender: all other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Determinate Sentence: commitment for a specified period of time that is set by the Juvenile Court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

Indeterminate Sentence: commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Populations^a

Juvenile Probation Supervision Populations at End of Month				
Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Disposition	Total Supervision
Apr-09	19,774	10,906	7,350	38,030
May-09	19,539	11,166	7,593	38,298
Jun-09	19,365	11,072	7,014	37,451
Jul-09	19,082	10,508	6,460	36,050
Aug-09	18,940	9,880	5,945	34,765
Sep-09 ^c	18,454	9,466	5,878	33,798
Oct-09 ^c	18,295	9,002	6,023	33,320
Nov-09 ^c	19,246	8,851	6,128	34,225
Dec-09 ^c	17,953	8,816	6,284	33,053
Jan-10 ^c	17,811	8,981	6,253	33,045
Feb-10 ^c	17,764	9,142	6,348	33,254
Mar-10 ^c	17,730	9,569	6,377	33,676
Apr-10 ^c	17,642	9,811	6,434	33,887
Average	18,584	9,782	6,468	34,835



^a Results reflect the most recent data available

^b Average of each fiscal year's end-of-the-month supervision populations

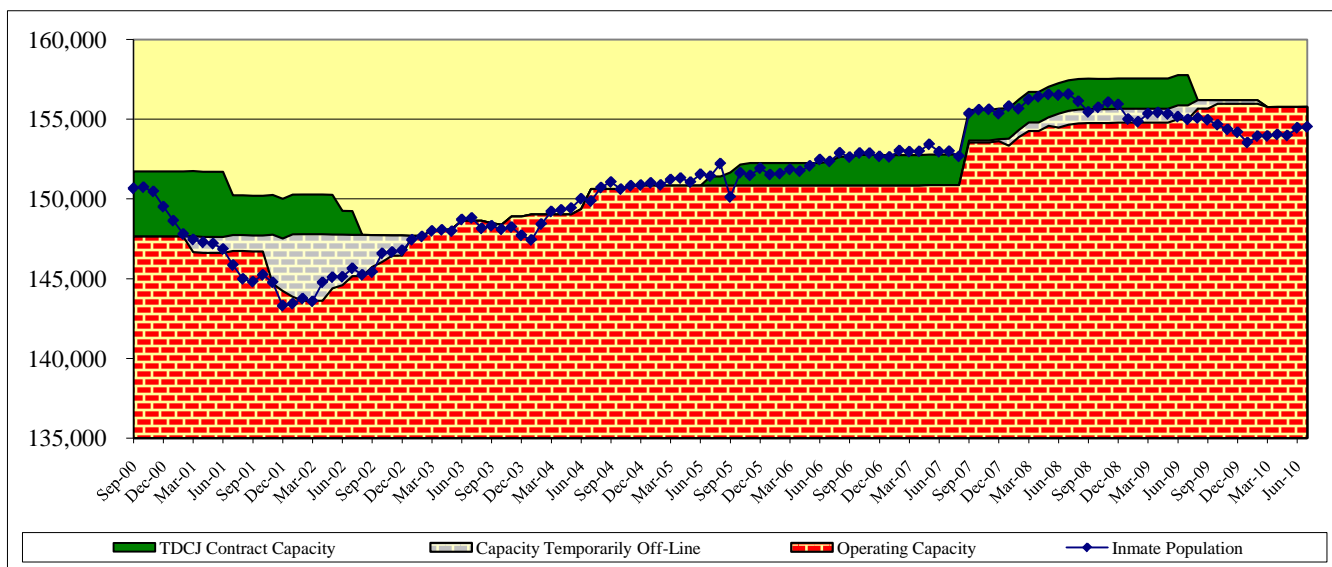
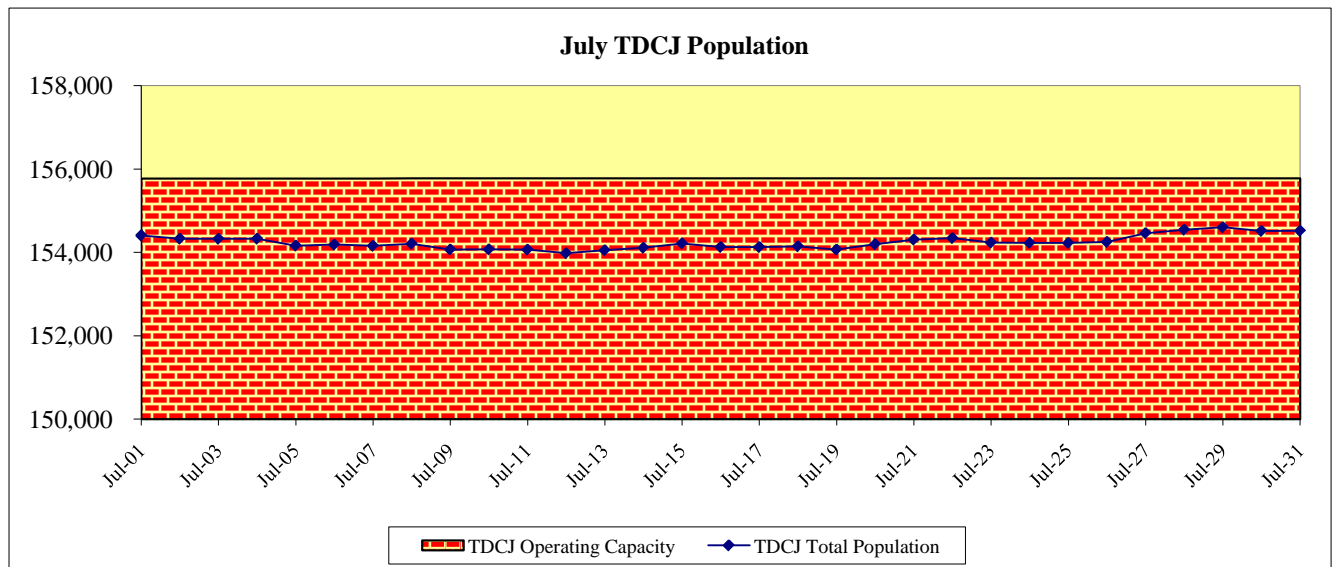
^c The Harris County juvenile probation supervision population counts do not reflect changes in supervision (i.e., admissions or releases) that occurred on or after September 1, 2009.

Monthly Tracking of Adult Correctional Population Indicators (August 2010)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Redesignated	Gain/Loss		
August-09	155,079	159,656	682	0	682	155,665	586
September-09	154,964	159,656	0	0	0	155,665	701
October-09	154,656	159,972	316	0	316	155,973	1,317
November-09	154,361	159,972	0	0	0	155,973	1,612
December-09	154,183	159,972	0	0	0	155,973	1,790
January-10	153,537	159,972	0	0	0	155,973	2,436
February-10	153,943	159,972	0	0	0	155,973	2,030
March-10	153,950	159,756	0	-216	-216	155,762	1,812
April-10	154,047	159,765	9	0	9	155,771	1,724
May-10	153,977	159,765	0	0	0	155,771	1,794
June-10	154,463	159,765	0	0	0	155,771	1,308
July-10	154,517	159,771	6	0	6	155,777	1,260

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



As of July 31, 2010, the TDCJ state bed capacity on-line was 159,771 and its operating capacity (97.5%) was 155,777.

Capacity Adjustments:

Fifteen beds (six in July 2010 and nine in April 2010) were added to capacity at the Santa Maria residential facility at the Plane State Jail for the Baby and Mother Bonding Initiative (BAMBI). In March 2010, 216 SAFPF beds were removed from capacity at the Burnet County facility in Burnet, and were redesignated as ISF beds. In October 2009, 316 beds were added to state bed capacity at the Dalhart Unit; these beds were previously removed from capacity pursuant to the partial depopulation of the unit. During August 2009, 682 beds were added to capacity: 348 beds at the Marlin Unit and 334 beds at the Lynaugh Unit.

State Bed Capacity:

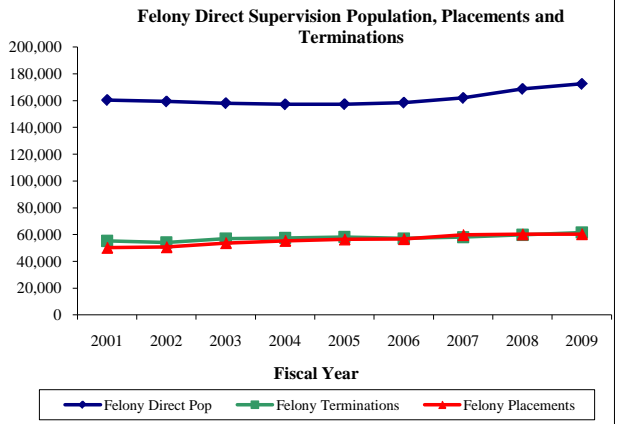
There were 220 beds previously identified as capacity temporarily off-line that have been permanently removed from capacity effective March 2010. At the Hilltop Unit in Gatesville, 124 beds were removed from capacity in September 2007 because of structural concerns. In March 2008, the lease was not renewed for a 160-bed building at the San Angelo Work Camp in Colorado City, and the offenders were moved to a new 64-bed building donated by the county. The move resulted in a net decrease of 96 beds from capacity.

Monthly Tracking of Adult Correctional Population Indicators (August 2010)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

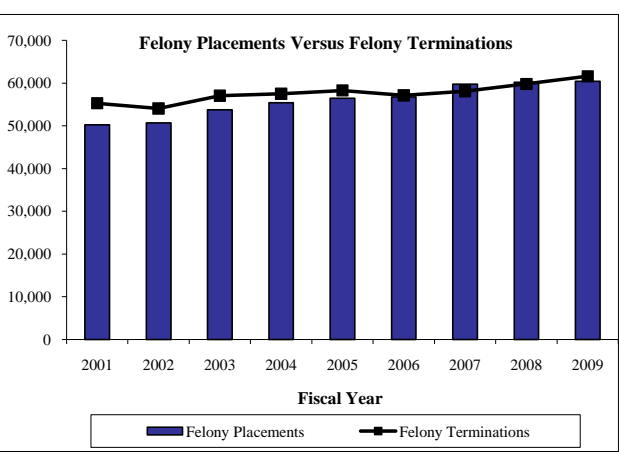
Month / YR	Offenders Under Direct Supervision	
	Felony	Misdemeanor
Mar-09	172,448	102,458
Apr-09	173,416	102,814
May-09	173,326	102,790
Jun-09	173,643	103,071
Jul-09	174,013	102,540
Aug-09	175,464	103,786
Sep-09	173,483	102,253
Oct-09	173,768	102,491
Nov-09	173,951	102,124
Dec-09	173,777	101,123
Jan-10	173,452	100,657
Feb-10	173,491	100,646
Average	173,686	102,229

Month / YR	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-09	5,460	10,115
Apr-09	5,354	10,060
May-09	5,069	9,529
Jun-09	5,268	9,743
Jul-09	5,142	9,316
Aug-09	4,961	9,757
Sep-09	4,847	9,241
Oct-09	5,639	10,183
Nov-09	4,432	7,792
Dec-09	4,422	7,577
Jan-10	4,926	9,267
Feb-10	4,869	8,965
Total	60,389	111,545



Month / YR	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-09	2,984	7,300
Apr-09	2,772	7,283
May-09	2,808	7,102
Jun-09	2,817	6,792
Jul-09	2,587	7,182
Aug-09	2,827	7,407
Sep-09	2,547	6,656
Oct-09	2,770	7,112
Nov-09	2,272	6,054
Dec-09	2,314	6,105
Jan-10	2,667	6,752
Feb-10	2,773	7,069
Total	32,138	82,814

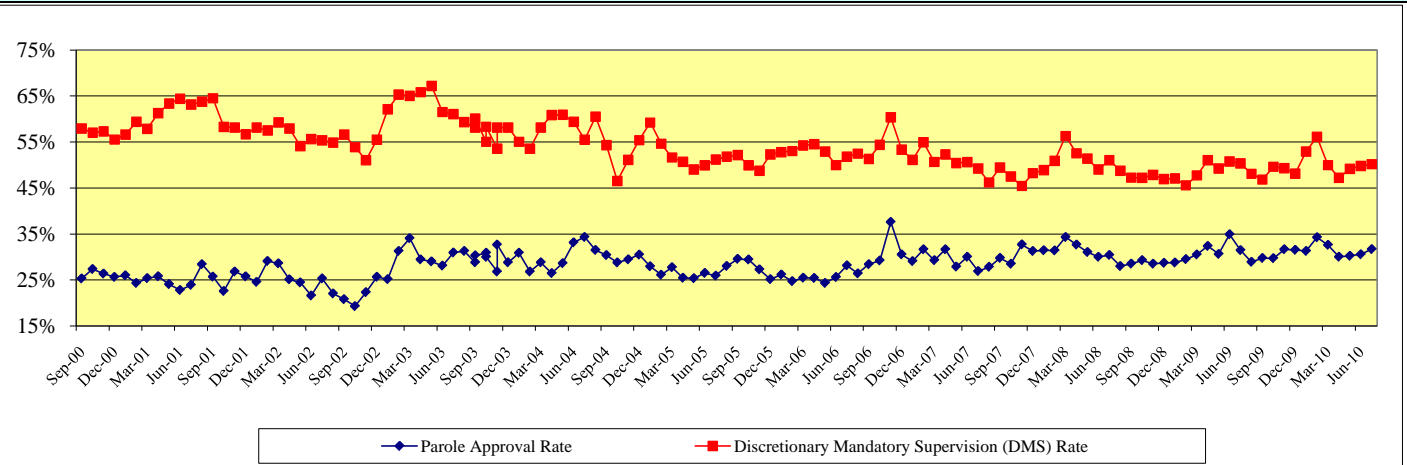
Month / YR	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-09	2,199	2,272
Apr-09	2,255	2,172
May-09	2,261	2,186
Jun-09	2,250	2,382
Jul-09	2,329	2,348
Aug-09	2,270	2,369
Sep-09	2,308	2,215
Oct-09	2,518	2,371
Nov-09	1,966	1,850
Dec-09	2,057	1,946
Jan-10	2,102	2,090
Feb-10	2,063	1,994
Total	26,578	26,195



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

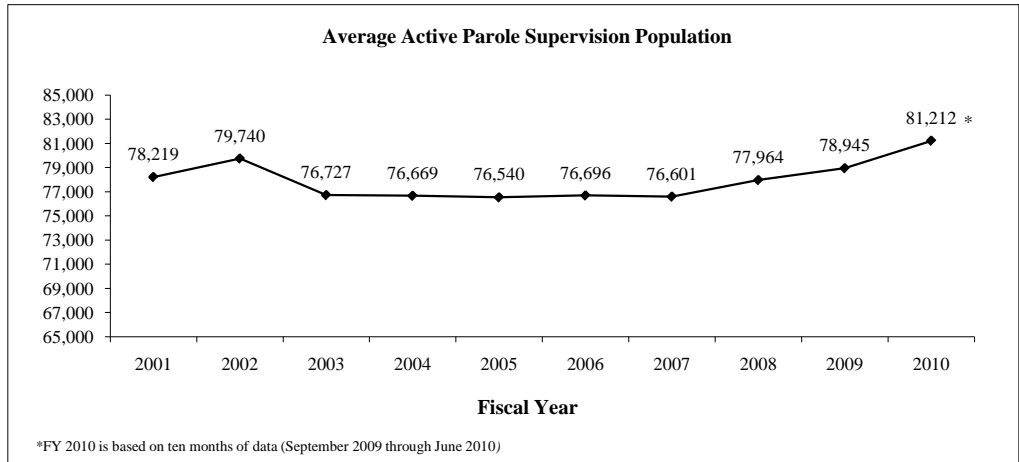
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population

Average Active Parole Supervision Population	
July-09	79,615
August-09	80,195
September-09	80,743
October-09	80,754
November-09	81,073
December-09	81,372
January-10	81,165
February-10	81,331
March-10	81,461
April-10	81,328
May-10	81,571
June-10	81,317



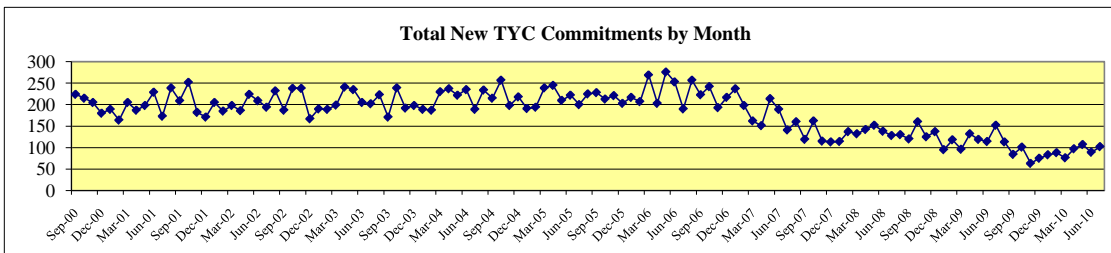
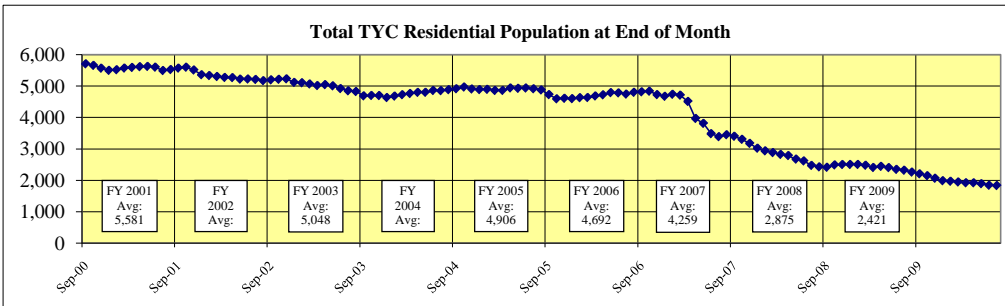
*FY 2010 is based on ten months of data (September 2009 through June 2010)

Monthly Tracking of Juvenile Correctional Population Indicators (August 2010)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Aug-09	1,914	169	176	2,259
Sep-09	1,856	176	171	2,203
Oct-09	1,799	178	167	2,144
Nov-09	1,752	157	155	2,064
Dec-09	1,679	160	145	1,984
Jan-10	1,689	153	125	1,967
Feb-10	1,682	143	119	1,944
Mar-10	1,646	147	125	1,918
Apr-10	1,661	133	123	1,917
May-10	1,635	139	115	1,889
Jun-10	1,617	113	111	1,841
Jul-10	1,588	130	112	1,830

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Aug-09	1,659	44	1,703
Sep-09	1,656	49	1,705
Oct-09	1,637	50	1,687
Nov-09	1,614	48	1,662
Dec-09	1,601	46	1,647
Jan-10	1,556	42	1,598
Feb-10	1,504	46	1,550
Mar-10	1,433	51	1,484
Apr-10	1,415	46	1,461
May-10	1,386	48	1,434
Jun-10	1,360	45	1,405
Jul-10	1,326	44	1,370



Total New TYC Commitments by Month and Committing Offense Type								
Mo/Yr	Sentenced Offender	Type A Violent Offender	Type B Violent Offender	Chronic Serious Offender	Controlled Substance Dealer	Firearms Offender	General Offender	Total New Monthly Commitments
Aug-09	12	9	38	2	1	2	49	113

Mo/Yr	Determinate Sentence				Indeterminate Sentence					Total New Monthly Commitments
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Sep-09*	0	8	2	0	0	13	23	17	21	84
Oct-09	1	13	1	0	0	15	29	22	20	101
Nov-09	0	9	0	1	0	8	24	14	7	63
Dec-09	0	8	3	0	0	6	24	15	19	75
Jan-10	0	9	1	0	0	9	28	19	17	83
Feb-10	0	8	1	1	0	7	37	10	24	88
Mar-10	1	2	0	0	0	5	27	17	24	76
Apr-10	1	14	1	0	0	12	30	20	19	97
May-10	0	6	5	1	0	12	32	18	33	107
Jun-10	0	3	2	0	0	15	26	14	29	89
Jul-10	0	4	3	0	0	12	37	22	24	102

* In September 2009, TYC reports began to reflect their new classification system. New Commitment data thereafter reflect this new system.

Sentenced Offender: given a "determinate sentence" by courts which, depending on behavior, may be completed in adult prison system.

Type A Violent Offender: youth classified for committing or attempting murder, capital murder, aggravated sexual assault or sexual assault.

Type B Violent Offender: youth classified for committing or attempting violent offense other than murder or sexual assault.

Chronic Serious Offender: youth adjudicated on at least three separate occasions for having committed a felony.

Controlled Substance Dealer: youth classified for felony-level drug manufacturing or delivery.

Firearms Offender: youth who possessed a firearm during the offense for which classified.

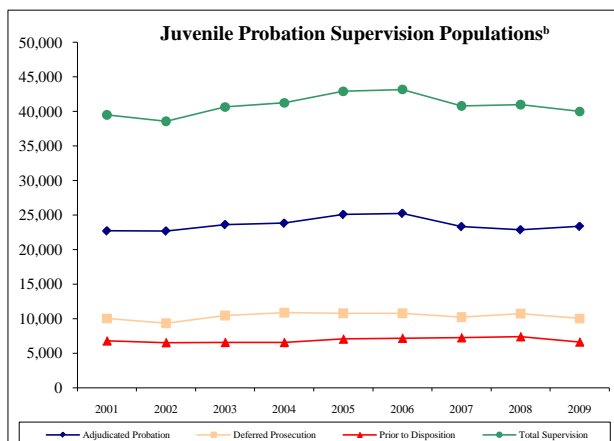
General Offender: all other youth - generally sent to TYC for non-violent or property crime offenses. (Most Common Classification)

Determinate Sentence: commitment for a specified period of time that is set by the Juvenile Court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

Indeterminate Sentence: commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Populations^a

Juvenile Probation Supervision Populations at End of Month				
Month/YR	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Disposition	Total Supervision
Jun-09	19,365	11,072	7,014	37,451
Jul-09	19,082	10,508	6,460	36,050
Aug-09	18,940	9,880	5,945	34,765
Sep-09	19,399	9,172	5,936	34,507
Oct-09	19,277	8,509	6,159	33,945
Nov-09	19,108	8,242	6,478	33,828
Dec-09	18,797	8,106	6,595	33,498
Jan-10	18,350	8,066	6,277	32,693
Feb-10	18,580	8,373	7,578	34,531
Mar-10	18,503	8,832	7,181	34,516
Apr-10	18,521	9,155	7,535	35,211
May-10	18,723	9,420	8,172	36,315
Average	18,887	9,111	6,778	34,776



^a Results reflect the most recent data available

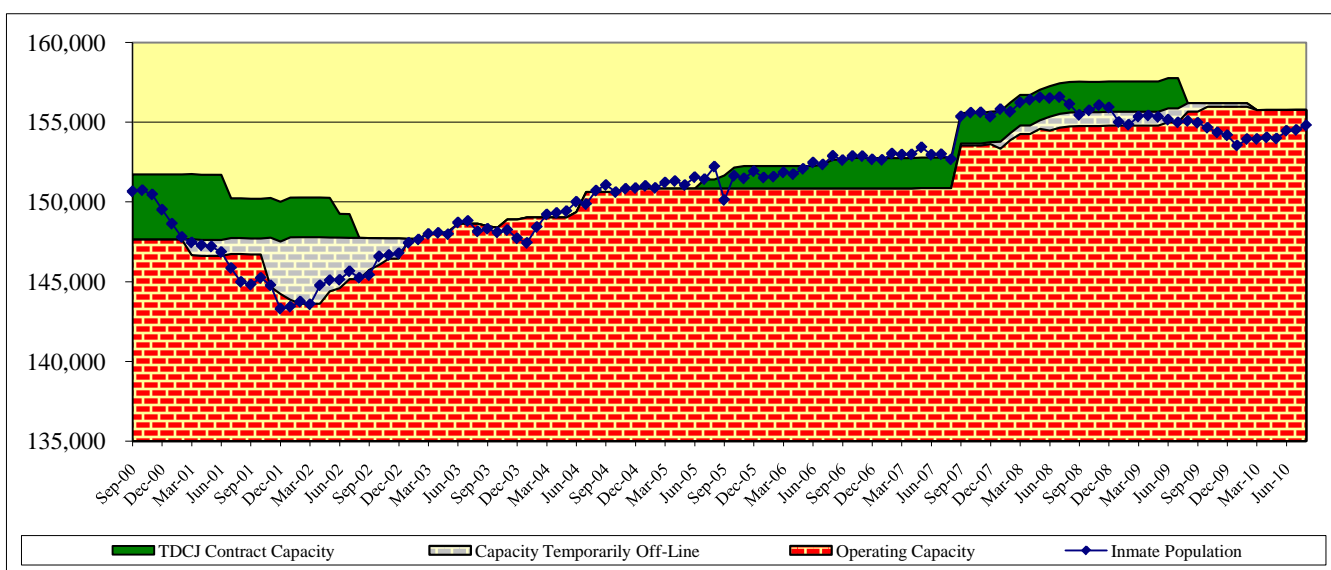
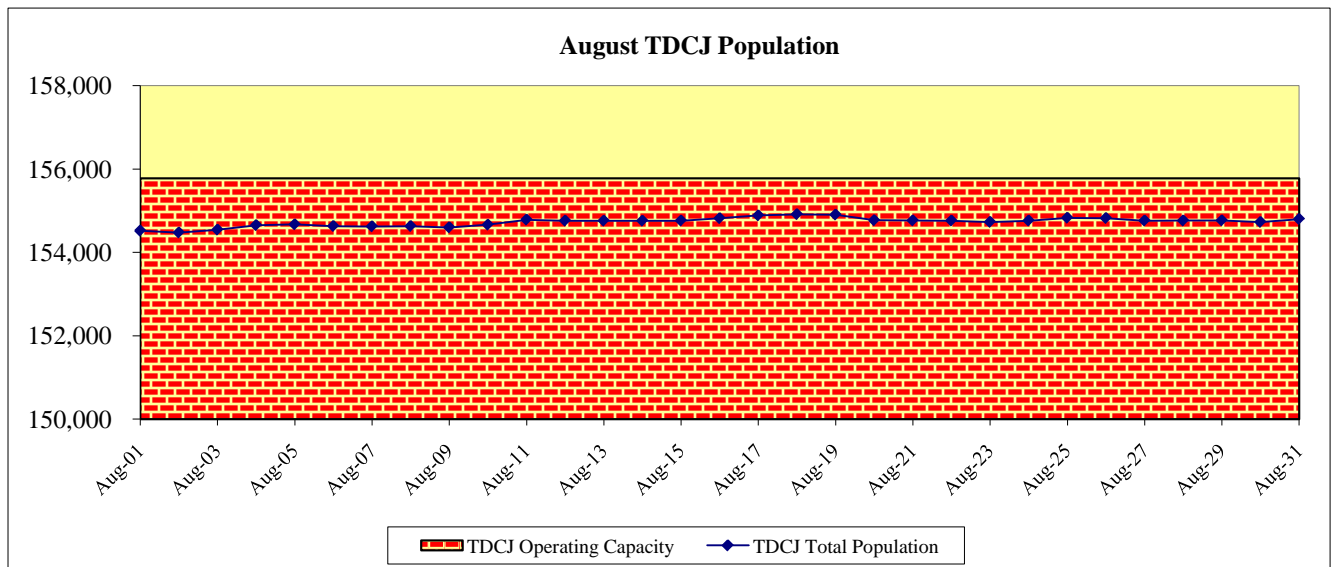
^b Average of each fiscal year's end-of-the-month supervision populations

Monthly Tracking of Adult Correctional Population Indicators (September 2010)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Redesignated	Gain/Loss		
September-09	154,964 ↓	159,656	0	0	0	155,665	701
October-09	154,656 ↓	159,972	316	0	316	155,973	1,317
November-09	154,361 ↓	159,972	0	0	0	155,973	1,612
December-09	154,183 ↓	159,972	0	0	0	155,973	1,790
January-10	153,537 ↓	159,972	0	0	0	155,973	2,436
February-10	153,943 ↑	159,972	0	0	0	155,973	2,030
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May-10	153,977 ↓	159,765	0	0	0	155,771	1,794
June-10	154,463 ↑	159,765	0	0	0	155,771	1,308
July-10	154,517 ↑	159,771	6	0	6	155,777	1,260
August-10	154,799 ↑	159,771	0	0	0	155,777	978

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



As of August 31, 2010, the TDCJ state bed capacity on-line was 159,771 and its operating capacity (97.5%) was 155,777.

Capacity Adjustments:

Fifteen beds (six in July 2010 and nine in April 2010) were added to the capacity of the Santa Maria residential facility at the Plane State Jail for the Baby and Mother Bonding Initiative (BAMBI). In March 2010, 216 SAFPF beds were removed from capacity at the Burnet County facility in Burnet, and were redesignated as ISF beds. In October 2009, 316 beds were added to state bed capacity at the Dalhart Unit; these beds were previously removed from capacity pursuant to the partial depopulation of the unit.

State Bed Capacity:

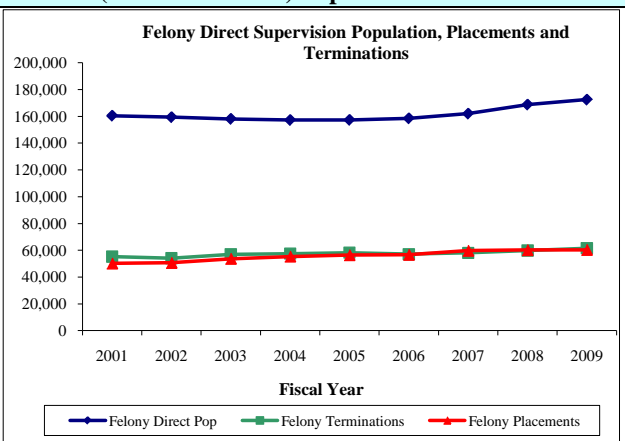
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Monthly Tracking of Adult Correctional Population Indicators (September 2010)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

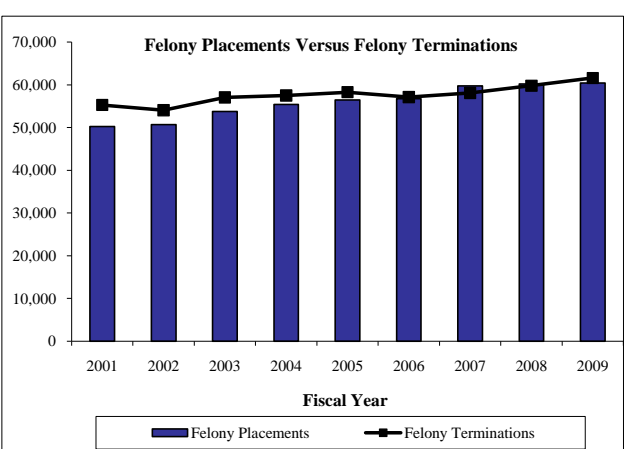
Mo /Yr	Offenders Under Direct Supervision (End Of Month)	
	Felony	Misdemeanor
Mar-09	172,448	102,458
Apr-09	173,416	102,814
May-09	173,326	102,790
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Jul-09	174,013	102,540
Aug-09	175,464	103,786
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Dec-09	173,777	101,123
Jan-10	173,452	100,657
Feb-10	173,491	100,646
Average	173,686	102,229

Mo/Yr	Supervision Placements ¹	
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Mar-09	5,460	10,115
Apr-09	5,354	10,060
May-09	5,069	9,529
Jun-09	5,268	9,743
Jul-09	5,142	9,316
Aug-09	4,961	9,757
Sep-09	4,847	9,241
Oct-09	5,639	10,183
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Jan-10	4,926	9,267
Feb-10	4,869	8,965
Total	60,389	111,545



Mo/Yr	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-09	2,984	7,300
Apr-09	2,772	7,283
May-09	2,808	7,102
Jun-09	2,817	6,792
Jul-09	2,587	7,182
Aug-09	2,827	7,407
Sep-09	2,547	6,656
Oct-09	2,770	7,112
Nov-09	2,272	6,054
Dec-09	2,314	6,105
Jan-10	2,667	6,752
Feb-10	2,773	7,069
Total	32,138	82,814

Mo/Yr	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-09	2,199	2,272
Apr-09	2,255	2,172
May-09	2,261	2,186
Jun-09	2,250	2,382
Jul-09	2,329	2,348
Aug-09	2,270	2,369
Sep-09	2,308	2,215
Oct-09	2,518	2,371
Nov-09	1,966	1,850
Dec-09	2,057	1,946
Jan-10	2,102	2,090
Feb-10	2,063	1,994
Total	26,578	26,195



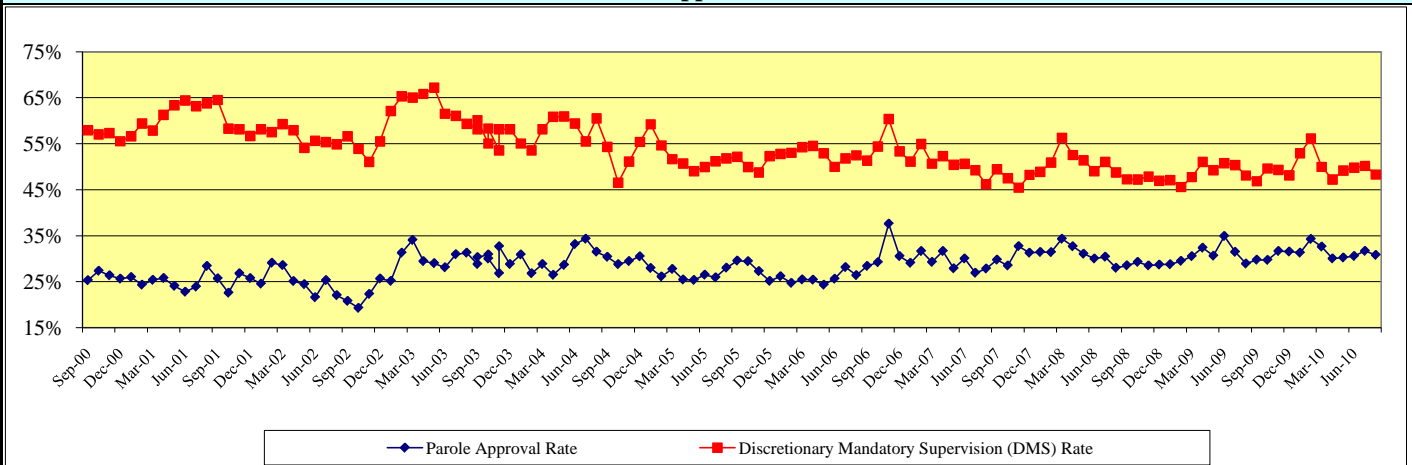
¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.

² Successful supervision terminations include early termination and expired term.

³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

*Community supervision data will be updated on a quarterly basis.

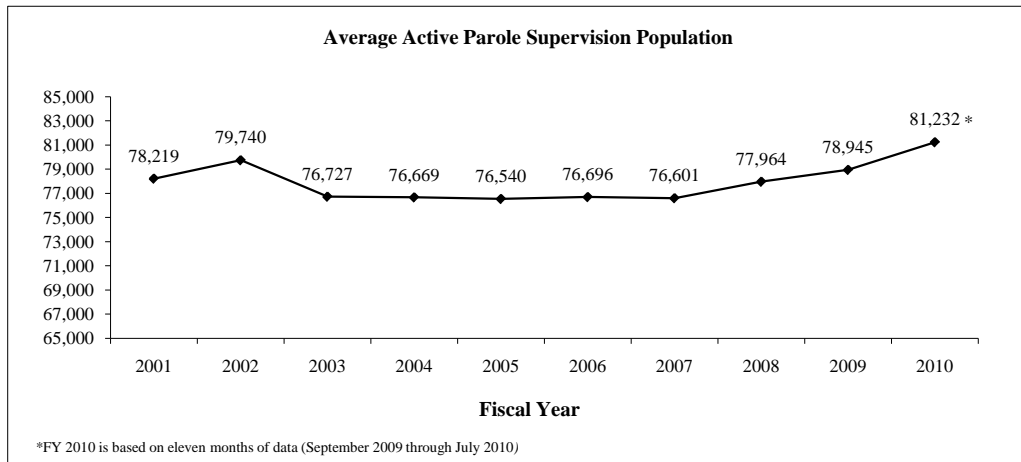
Parole Approval Rates



Parole Supervision Population⁴

Average Active Parole Supervision Population	
August-09	↑ 80,195
September-09	↑ 80,743
October-09	↑ 80,754
November-09	↑ 81,073
December-09	↑ 81,372
January-10	↓ 81,165
February-10	↑ 81,331
March-10	↑ 81,461
April-10	↓ 81,328
May-10	↑ 81,571
June-10	↓ 81,317
July-10	↑ 81,435

⁴ Results reflect the most recent data available



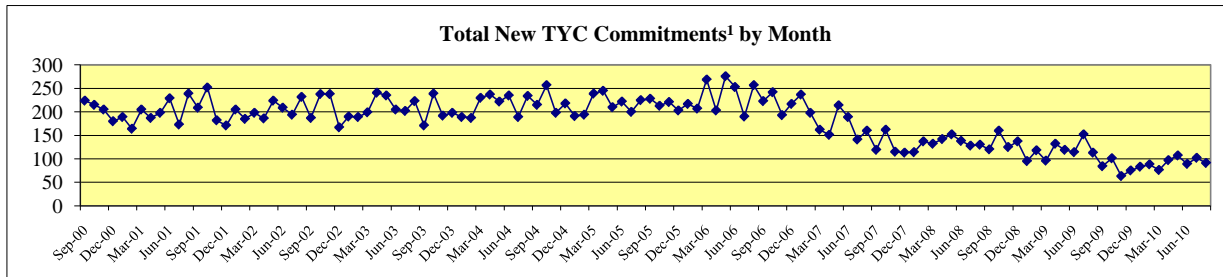
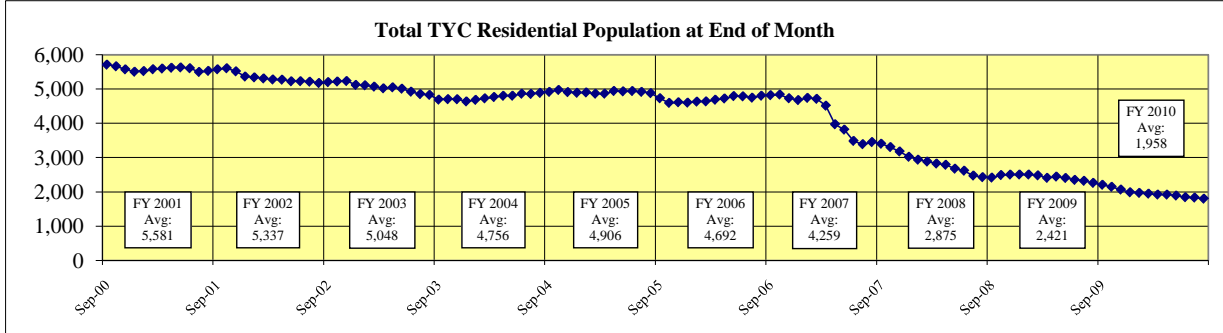
*FY 2010 is based on eleven months of data (September 2009 through July 2010)

Monthly Tracking of Juvenile Correctional Population Indicators (September 2010)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Sep-09	1,856	176	171	2,203
Oct-09	1,799	178	167	2,144
Nov-09	1,752	157	155	2,064
Dec-09	1,679	160	145	1,984
Jan-10	1,689	153	125	1,967
Feb-10	1,682	143	119	1,944
Mar-10	1,646	147	125	1,918
Apr-10	1,661	133	123	1,917
May-10	1,635	139	115	1,889
Jun-10	1,617	113	111	1,841
Jul-10	1,588	130	112	1,830
Aug-10	1,544	160	94	1,798

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Sep-09	1,641	49	1,690
Oct-09	1,621	50	1,671
Nov-09	1,597	48	1,645
Dec-09	1,581	46	1,627
Jan-10	1,533	42	1,575
Feb-10	1,475	46	1,521
Mar-10	1,404	51	1,455
Apr-10	1,383	46	1,429
May-10	1,353	48	1,401
Jun-10	1,324	46	1,370
Jul-10	1,290	48	1,338
Aug-10	1,254	48	1,302



Mo/Yr	Determinate Sentence ²				Indeterminate Sentence ³					Total New Monthly Commitments
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Sep-09	0	8	2	0	0	13	23	17	21	84
Oct-09	1	13	1	0	0	15	29	22	20	101
Nov-09	0	9	0	1	0	8	24	14	7	63
Dec-09	0	8	3	0	0	6	24	15	19	75
Jan-10	0	9	1	0	0	9	28	19	17	83
Feb-10	0	8	1	1	0	7	37	10	24	88
Mar-10	1	2	0	0	0	5	27	17	24	76
Apr-10	1	14	1	0	0	12	30	20	19	97
May-10	0	6	5	1	0	12	32	18	33	107
Jun-10	0	3	2	0	0	15	26	14	29	89
Jul-10	0	4	3	0	0	12	37	22	24	102
Aug-10	0	6	1	0	0	10	29	18	27	91

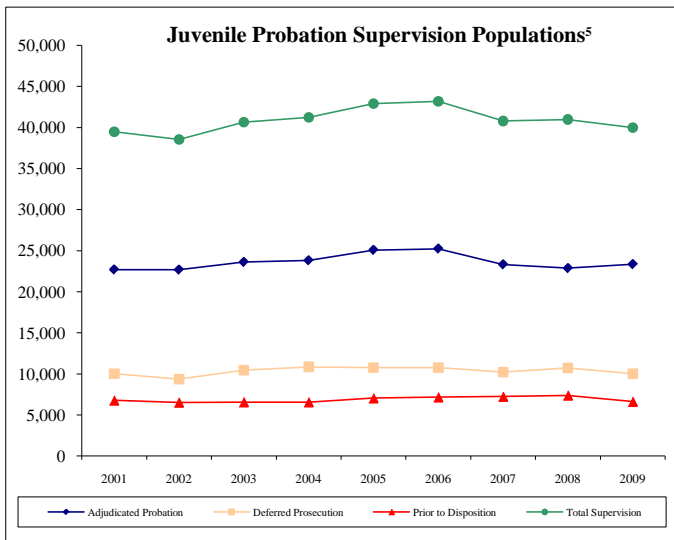
¹ A new commitment is a juvenile committed to TYC for the first time.

² A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

³ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Supervision Populations⁴

Juvenile Probation Supervision Populations at End of Month				
Mo/Yr	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Disposition	Total Supervision
Jul-09	19,082	10,508	6,460	36,050
Aug-09	18,940	9,880	5,945	34,765
Sep-09	19,399	9,172	5,936	34,507
Oct-09	19,277	8,509	6,159	33,945
Nov-09	19,108	8,242	6,478	33,828
Dec-09	18,797	8,106	6,595	33,498
Jan-10	18,350	8,066	6,277	32,693
Feb-10	18,580	8,373	7,578	34,531
Mar-10	18,503	8,832	7,181	34,516
Apr-10	18,521	9,155	7,535	35,211
May-10	18,723	9,420	8,172	36,315
Jun-10	18,688	9,373	8,456	36,517
Average	18,831	8,970	6,898	34,698



⁴ Results reflect the most recent data available

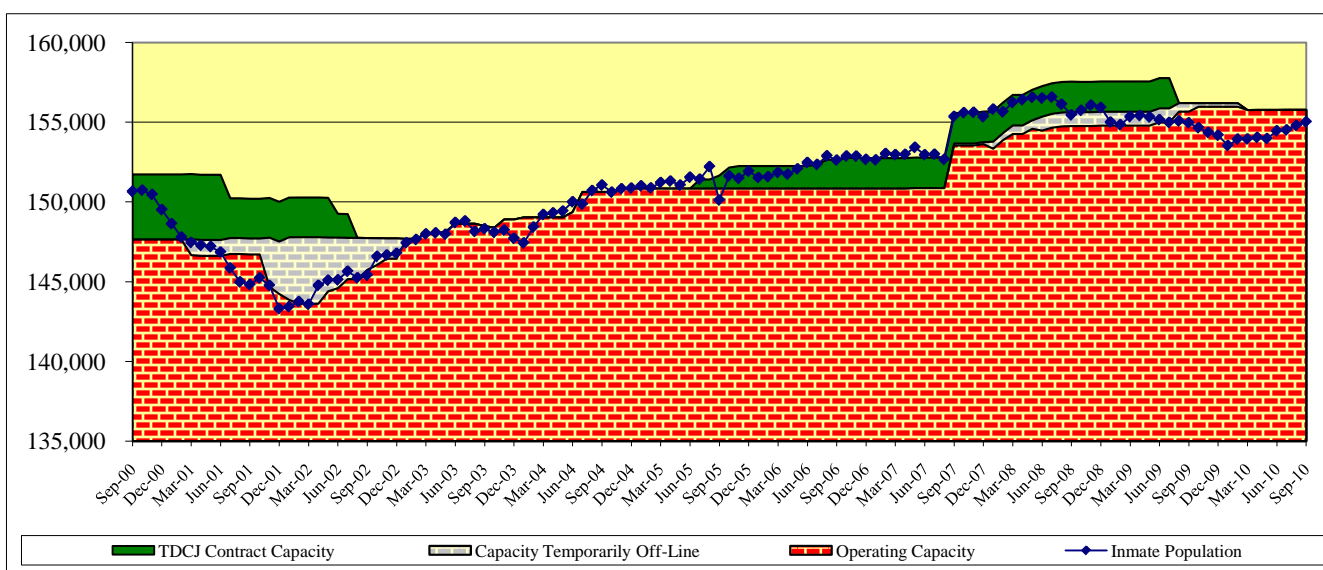
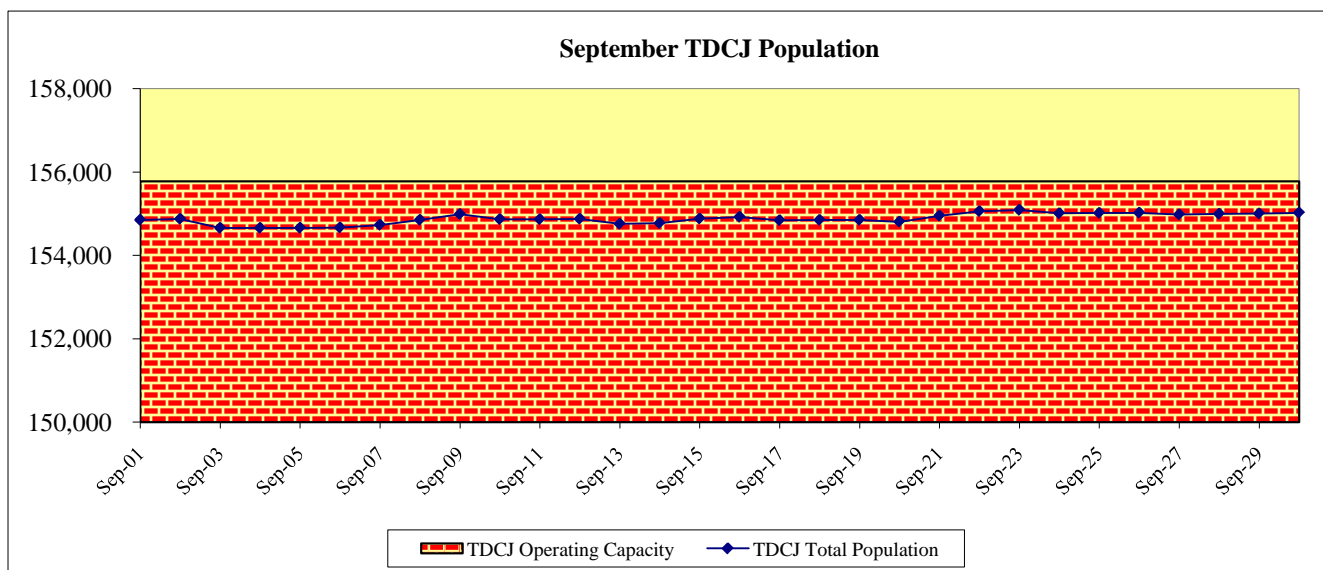
⁵ Average of each fiscal year's end-of-month supervision populations

Monthly Tracking of Adult Correctional Population Indicators (October 2010)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Redesignated	Gain/Loss		
October-09	154,656 ↓	159,972	316	0	316	155,973	1,317
November-09	154,361 ↓	159,972	0	0	0	155,973	1,612
December-09	154,183 ↓	159,972	0	0	0	155,973	1,790
January-10	153,537 ↓	159,972	0	0	0	155,973	2,436
February-10	153,943 ↑	159,972	0	0	0	155,973	2,030
March-10	153,950 ↑	159,756	0	-216	-216	155,762	1,812
April-10	154,047 ↑	159,765	9	0	9	155,771	1,724
May-10	153,977 ↓	159,765	0	0	0	155,771	1,794
June-10	154,463 ↑	159,765	0	0	0	155,771	1,308
July-10	154,517 ↑	159,771	6	0	6	155,777	1,260
August-10	154,799 ↑	159,771	0	0	0	155,777	978
September-10	155,022 ↑	159,771	0	0	0	155,777	755

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



As September 30, 2010, the TDCJ state bed capacity on-line was 159,771 and its operating capacity (97.5%) was 155,777.

Capacity Adjustments:

Fifteen beds (six in July 2010 and nine in April 2010) were added to the capacity of the Santa Maria residential facility at the Plane State Jail for the Baby and Mother Bonding Initiative (BAMBI). In March 2010, 216 SAFPF beds were removed from capacity at the Burnet County facility in Burnet, and were redesignated as ISF beds. In October 2009, 316 beds were added to state bed capacity at the Dalhart Unit; these beds were previously removed from capacity pursuant to the partial depopulation of the unit.

State Bed Capacity:

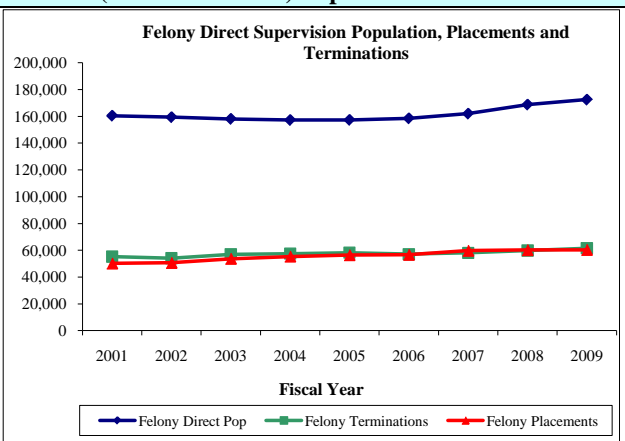
There were 220 beds previously identified as capacity temporarily off-line that have been permanently removed from capacity effective March 2010. At the Hilltop Unit in Gatesville, 124 beds were removed from capacity in September 2007 because of structural concerns. In March 2008, the lease was not renewed for a 160-bed building at the San Angelo Work Camp in Colorado City, and the offenders were moved to a new 64-bed building donated by the county. The move resulted in a net decrease of 96 beds from capacity.

Monthly Tracking of Adult Correctional Population Indicators (October 2010)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

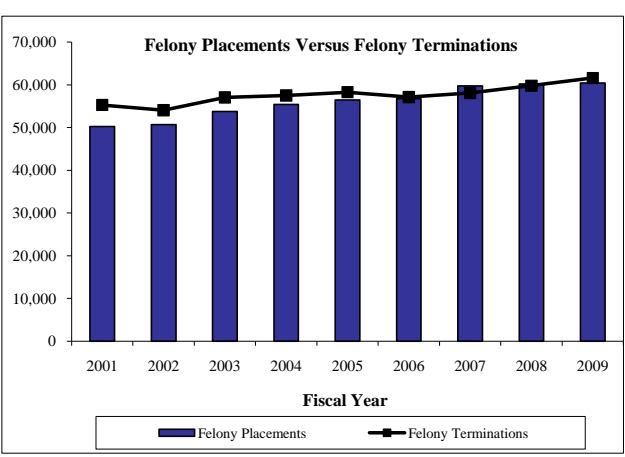
Mo /Yr	Offenders Under Direct Supervision (End Of Month)	
	Felony	Misdemeanor
Mar-09	172,448	102,458
Apr-09	173,416	102,814
May-09	173,326	102,790
Jun-09	173,643	103,071
Jul-09	174,013	102,540
Aug-09	175,464	103,786
Sep-09	173,483	102,253
Oct-09	173,768	102,491
Nov-09	173,951	102,124
Dec-09	173,777	101,123
Jan-10	173,452	100,657
Feb-10	173,491	100,646
Average	173,686	102,229

Mo/Yr	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-09	5,460	10,115
Apr-09	5,354	10,060
May-09	5,069	9,529
Jun-09	5,268	9,743
Jul-09	5,142	9,316
Aug-09	4,961	9,757
Sep-09	4,847	9,241
Oct-09	5,639	10,183
Nov-09	4,432	7,792
Dec-09	4,422	7,577
Jan-10	4,926	9,267
Feb-10	4,869	8,965
Total	60,389	111,545



Mo/Yr	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-09	2,984	7,300
Apr-09	2,772	7,283
May-09	2,808	7,102
Jun-09	2,817	6,792
Jul-09	2,587	7,182
Aug-09	2,827	7,407
Sep-09	2,547	6,656
Oct-09	2,770	7,112
Nov-09	2,272	6,054
Dec-09	2,314	6,105
Jan-10	2,667	6,752
Feb-10	2,773	7,069
Total	32,138	82,814

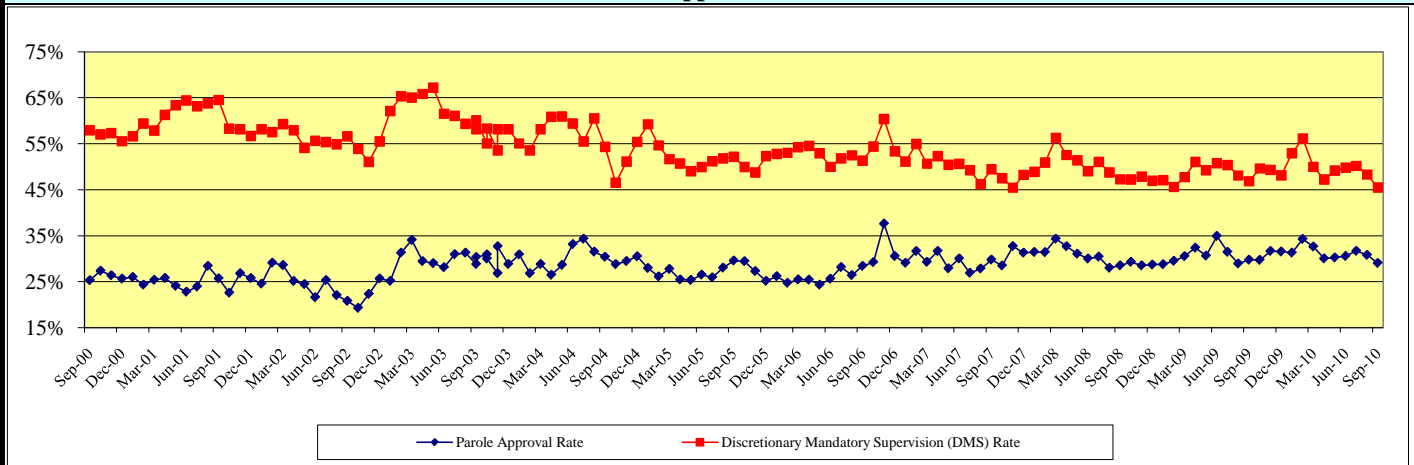
Mo/Yr	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-09	2,199	2,272
Apr-09	2,255	2,172
May-09	2,261	2,186
Jun-09	2,250	2,382
Jul-09	2,329	2,348
Aug-09	2,270	2,369
Sep-09	2,308	2,215
Oct-09	2,518	2,371
Nov-09	1,966	1,850
Dec-09	2,057	1,946
Jan-10	2,102	2,090
Feb-10	2,063	1,994
Total	26,578	26,195



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

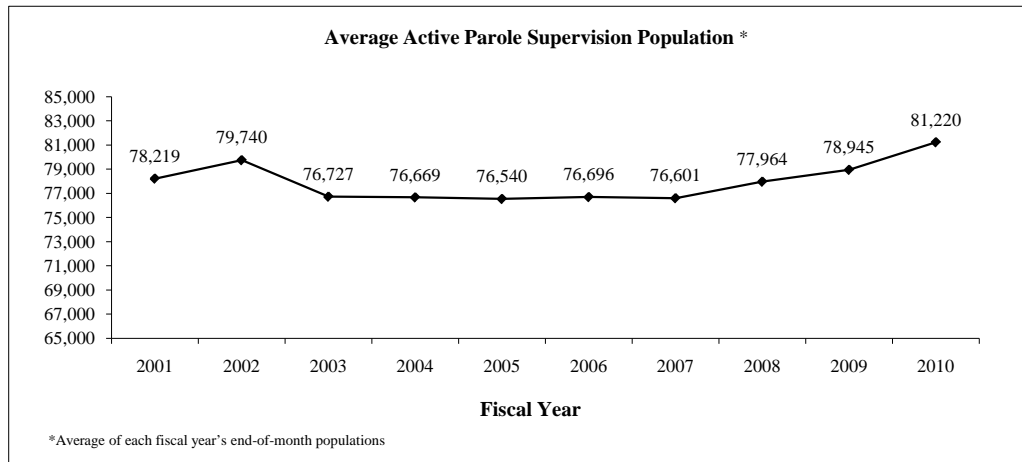
*Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population⁴

Active Parole Supervision Population (End Of Month)	
September-09	80,743
October-09	80,754
November-09	81,073
December-09	81,372
January-10	81,165
February-10	81,331
March-10	81,461
April-10	81,328
May-10	81,571
June-10	81,317
July-10	81,435
August-10	81,095



⁴ Results reflect the most recent data available

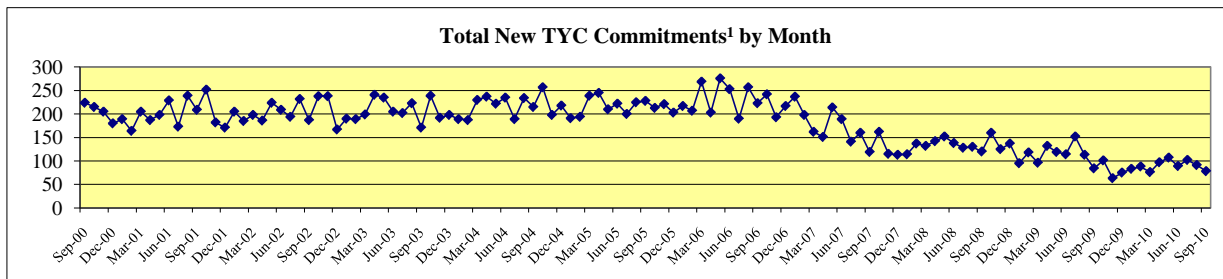
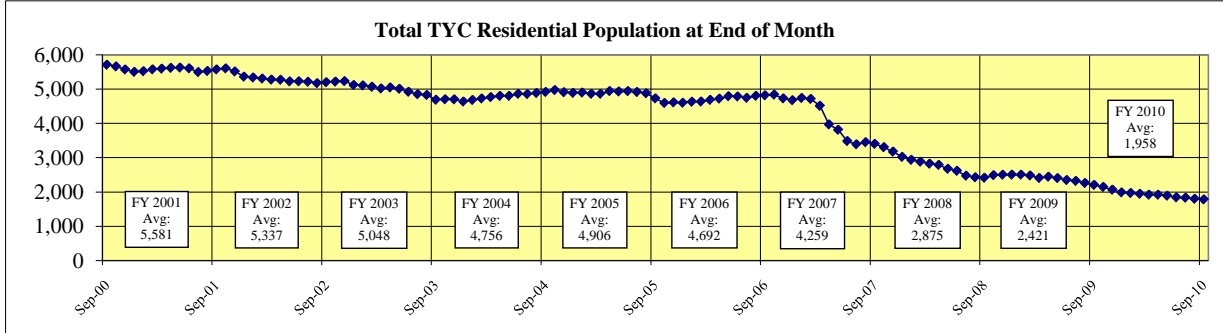
*Average of each fiscal year's end-of-month populations

Monthly Tracking of Juvenile Correctional Population Indicators (October 2010)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Oct-09	1,799	178	167	↓ 2,144
Nov-09	1,752	157	155	↓ 2,064
Dec-09	1,679	160	145	↓ 1,984
Jan-10	1,689	153	125	↓ 1,967
Feb-10	1,682	143	119	↓ 1,944
Mar-10	1,646	147	125	↓ 1,918
Apr-10	1,661	133	123	↓ 1,917
May-10	1,635	139	115	↓ 1,889
Jun-10	1,617	113	111	↓ 1,841
Jul-10	1,588	130	112	↓ 1,830
Aug-10	1,544	160	94	↓ 1,798
Sep-10	1,505	179	96	↓ 1,780

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Oct-09	1,621	50	↓ 1,671
Nov-09	1,597	48	↓ 1,645
Dec-09	1,581	46	↓ 1,627
Jan-10	1,533	42	↓ 1,575
Feb-10	1,475	46	↓ 1,521
Mar-10	1,404	51	↓ 1,455
Apr-10	1,383	46	↓ 1,429
May-10	1,353	48	↓ 1,401
Jun-10	1,324	46	↓ 1,370
Jul-10	1,290	48	↓ 1,338
Aug-10	1,254	48	↓ 1,302
Sep-10	1,217	48	↓ 1,265



Mo/Yr	Determinate Sentence ²				Indeterminate Sentence ³					Total New Monthly Commitments
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Oct-09	1	13	1	0	0	15	29	22	20	↑ 101
Nov-09	0	9	0	1	0	8	24	14	7	↓ 63
Dec-09	0	8	3	0	0	6	24	15	19	↑ 75
Jan-10	0	9	1	0	0	9	28	19	17	↑ 83
Feb-10	0	8	1	1	0	7	37	10	24	↑ 88
Mar-10	1	2	0	0	0	5	27	17	24	↓ 76
Apr-10	1	14	1	0	0	12	30	20	19	↑ 97
May-10	0	6	5	1	0	12	32	18	33	↑ 107
Jun-10	0	3	2	0	0	15	26	14	29	↓ 89
Jul-10	0	4	3	0	0	12	37	22	24	↑ 102
Aug-10	0	6	1	0	0	10	29	18	27	↓ 91
Sep-10	0	5	3	0	0	13	25	12	20	↓ 78

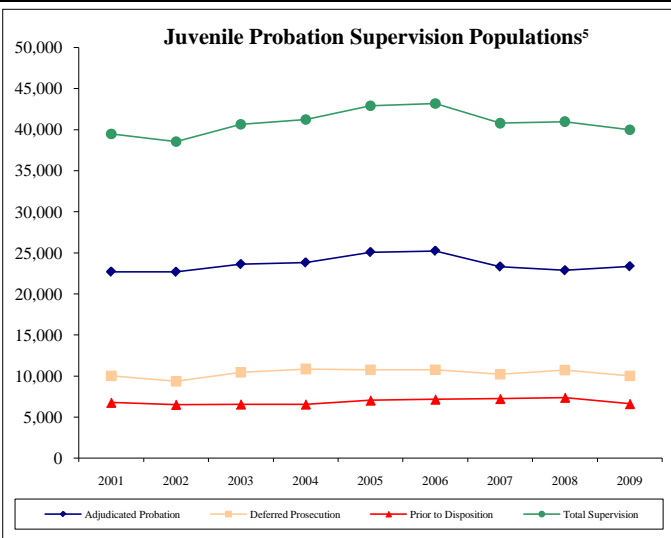
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³ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Supervision Populations⁴

Juvenile Probation Supervision Populations at End of Month				
Mo/Yr	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Disposition	Total Supervision
Aug-09	18,940	9,880	5,945	↓ 34,765
Sep-09	19,399	9,172	5,936	↓ 34,507
Oct-09	19,277	8,509	6,159	↓ 33,945
Nov-09	19,108	8,242	6,478	↓ 33,828
Dec-09	18,797	8,106	6,595	↓ 33,498
Jan-10	18,350	8,066	6,277	↓ 32,693
Feb-10	18,580	8,373	7,578	↑ 34,531
Mar-10	18,503	8,832	7,181	↓ 34,516
Apr-10	18,521	9,155	7,535	↑ 35,211
May-10	18,723	9,420	8,172	↑ 36,315
Jun-10	18,688	9,373	8,456	↑ 36,517
Jul-10	18,558	9,082	8,515	↓ 36,155
Average	18,787	8,851	7,069	34,707



⁴ Results reflect the most recent data available

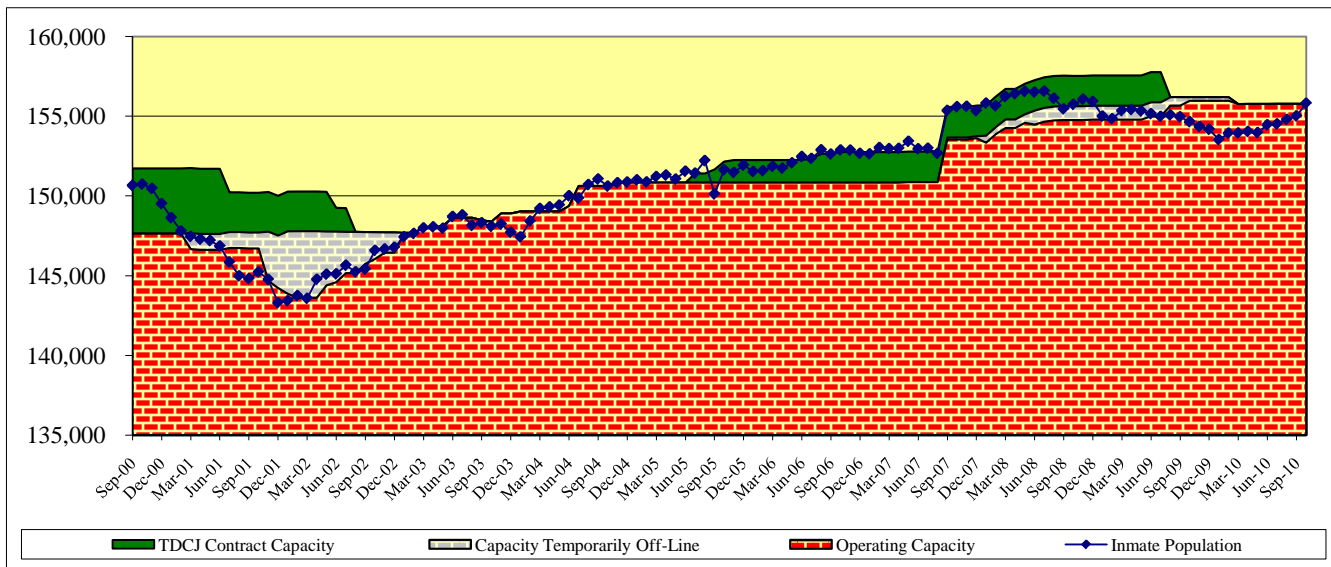
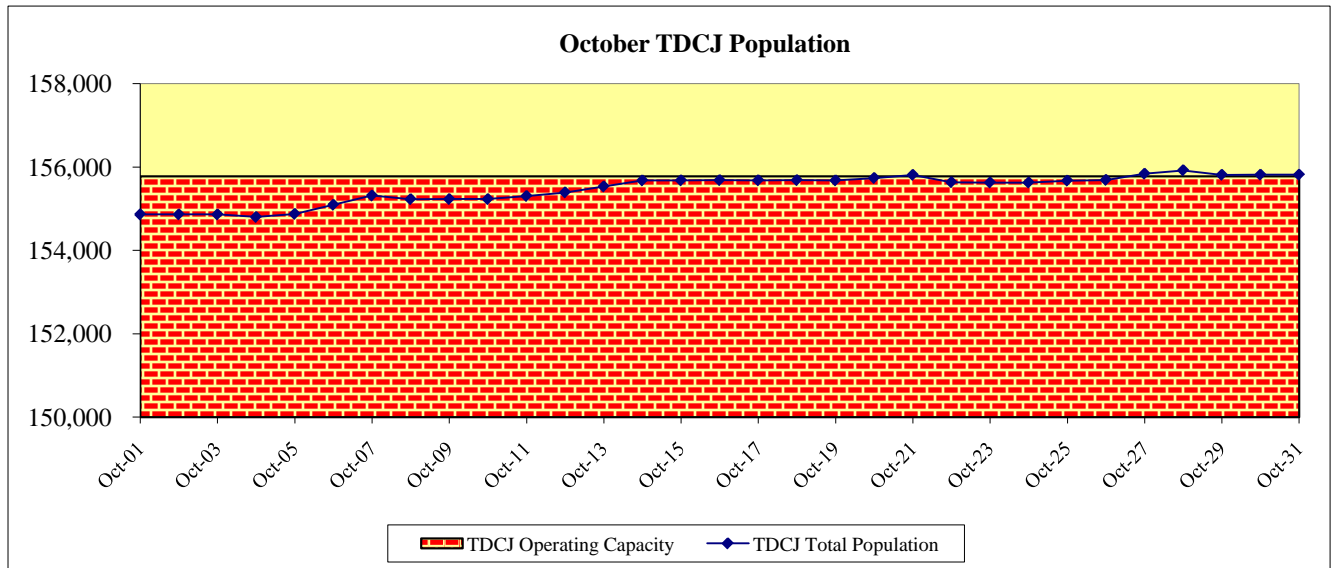
⁵ Average of each fiscal year's end-of-month supervision populations

Monthly Tracking of Adult Correctional Population Indicators (November 2010)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Redesignated	Gain/Loss		
November-09	154,361 ↓	159,972	0	0	0	155,973	1,612
December-09	154,183 ↓	159,972	0	0	0	155,973	1,790
January-10	153,537 ↓	159,972	0	0	0	155,973	2,436
February-10	153,943 ↑	159,972	0	0	0	155,973	2,030
March-10	153,950 ↑	159,756	0	-216	-216	155,762	1,812
April-10	154,047 ↑	159,765	9	0	9	155,771	1,724
May-10	153,977 ↓	159,765	0	0	0	155,771	1,794
June-10	154,463 ↑	159,765	0	0	0	155,771	1,308
July-10	154,517 ↑	159,771	6	0	6	155,777	1,260
August-10	154,799 ↑	159,771	0	0	0	155,777	978
September-10	155,022 ↑	159,771	0	0	0	155,777	755
October-10	155,814 ↑	159,771	0	0	0	155,777	-37

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



As October 31, 2010, the TDCJ state bed capacity on-line was 159,771 and its operating capacity (97.5%) was 155,777.

Capacity Adjustments:

Fifteen beds (six in July 2010 and nine in April 2010) were added to the capacity of the Santa Maria residential facility at the Plane State Jail for the Baby and Mother Bonding Initiative (BAMBI). In March 2010, 216 SAFPF beds were removed from capacity at the Burnet County facility in Burnet, and were redesignated as ISF beds.

State Bed Capacity:

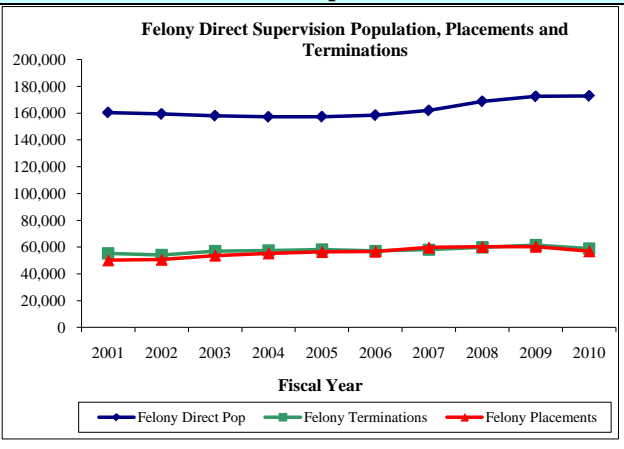
There were 220 beds previously identified as capacity temporarily off-line that have been permanently removed from capacity effective March 2010. At the Hilltop Unit in Gatesville, 124 beds were removed from capacity in September 2007 because of structural concerns. In March 2008, the lease was not renewed for a 160-bed building at the San Angelo Work Camp in Colorado City, and the offenders were moved to a new 64-bed building donated by the county. The move resulted in a net decrease of 96 beds from capacity.

Monthly Tracking of Adult Correctional Population Indicators (November 2010)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

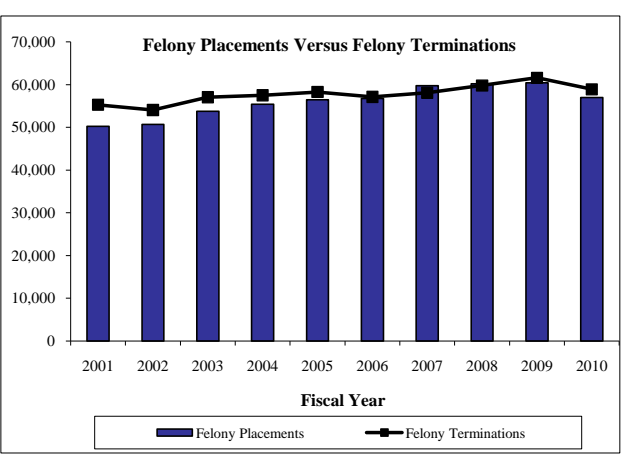
Mo /Yr	Offenders Under Direct Supervision (End Of Month)	
	Felony	Misdemeanor
Sep-09	172,841	98,375
Oct-09	173,332	98,528
Nov-09	172,927	97,742
Dec-09	173,214	99,303
Jan-10	172,986	99,068
Feb-10	172,883	98,762
Mar-10	173,079	98,847
Apr-10	173,388	99,378
May-10	173,088	98,938
Jun-10	172,824	100,319
Jul-10	172,146	99,540
Aug-10	172,003	99,446
Average	172,893	99,021

Mo/Yr	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-09	4,759	9,367
Oct-09	5,457	10,359
Nov-09	4,438	7,997
Dec-09	4,308	7,721
Jan-10	4,791	9,487
Feb-10	4,717	9,102
Mar-10	5,079	9,943
Apr-10	4,823	9,991
May-10	4,618	9,489
Jun-10	4,720	9,635
Jul-10	4,286	8,909
Aug-10	4,987	9,716
Total	56,983	111,716



Mo/Yr	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-09	2,456	6,852
Oct-09	2,692	7,123
Nov-09	2,273	6,189
Dec-09	2,203	6,102
Jan-10	2,589	6,851
Feb-10	2,703	7,094
Mar-10	2,987	7,688
Apr-10	2,498	7,264
May-10	2,496	6,766
Jun-10	2,447	6,514
Jul-10	2,221	6,561
Aug-10	2,873	6,780
Total	30,438	81,784

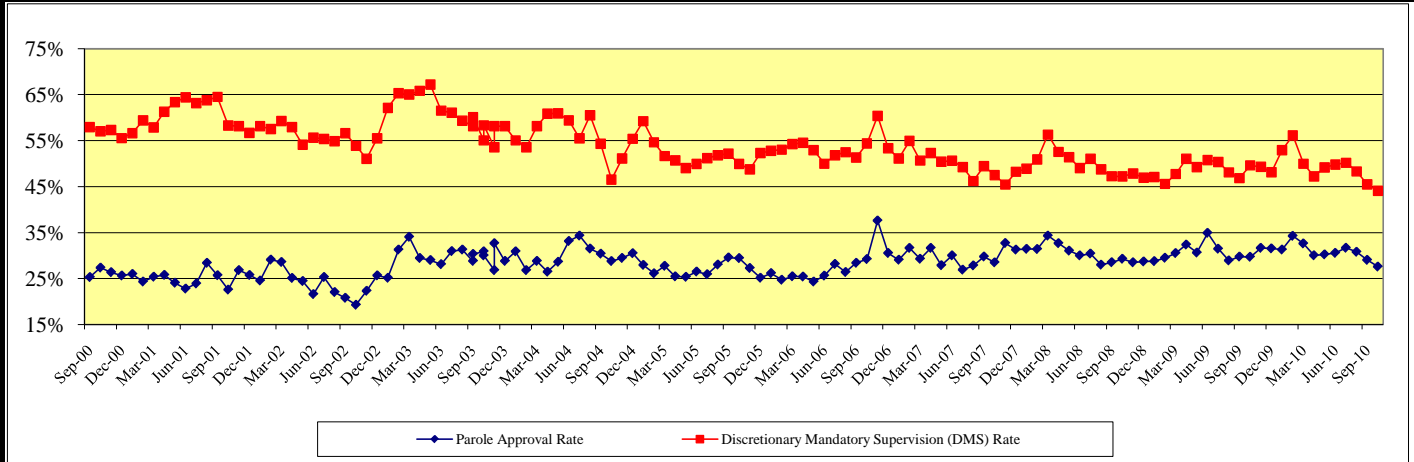
Mo/Yr	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-09	2,247	2,200
Oct-09	2,438	2,334
Nov-09	1,949	1,845
Dec-09	1,999	1,922
Jan-10	2,041	2,111
Feb-10	2,011	1,972
Mar-10	2,248	2,203
Apr-10	2,178	2,164
May-10	2,033	2,056
Jun-10	2,049	2,130
Jul-10	2,034	2,057
Aug-10	2,229	2,334
Total	25,456	25,328



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

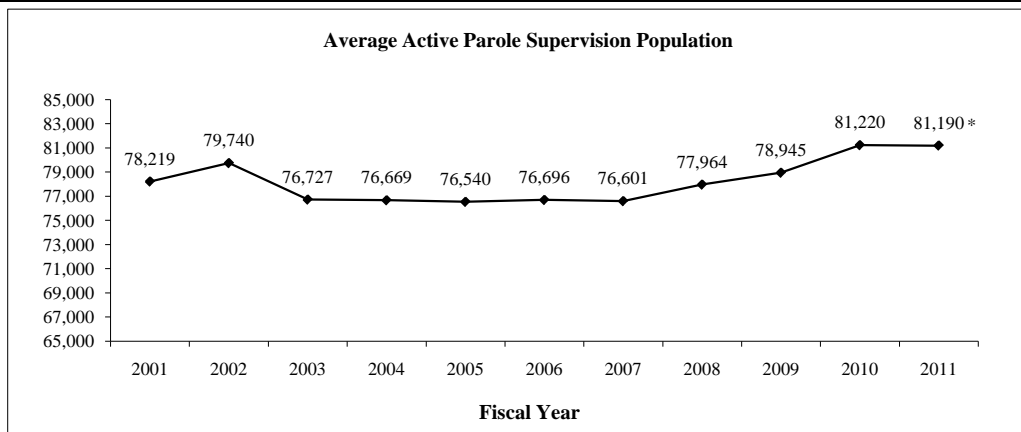
*During fiscal year 2010, TDCJ-CJAD transitioned away from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR), to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal year 2010 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population⁴

Active Parole Supervision Population (End Of Month)	
October-09	80,754
November-09	81,073
December-09	81,372
January-10	81,165
February-10	81,331
March-10	81,461
April-10	81,328
May-10	81,571
June-10	81,317
July-10	81,435
August-10	81,095
September-10	81,190



⁴ Results reflect the most recent data available

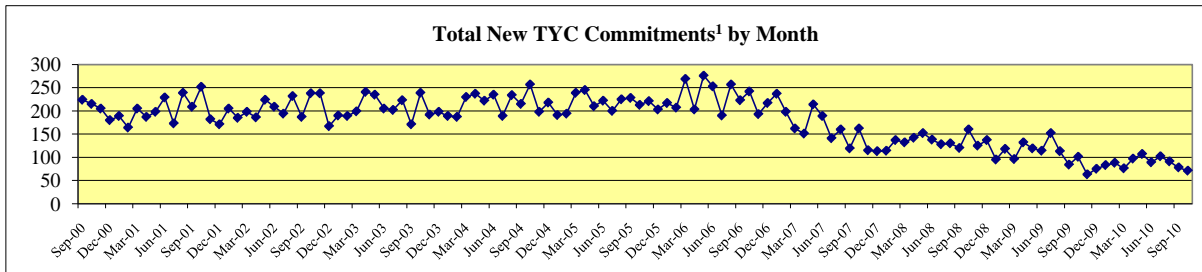
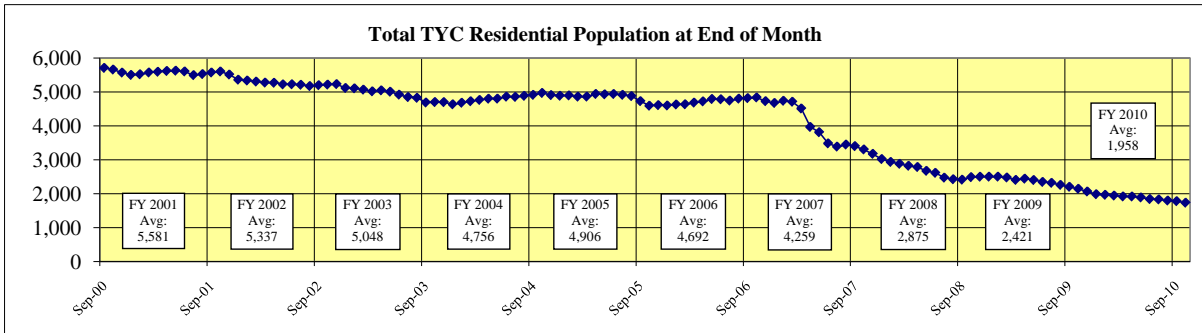
*FY 2011 is based on one month of data (September 2010)

Monthly Tracking of Juvenile Correctional Population Indicators (November 2010)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Nov-09	1,752	157	155	2,064
Dec-09	1,679	160	145	1,984
Jan-10	1,689	153	125	1,967
Feb-10	1,682	143	119	1,944
Mar-10	1,646	147	125	1,918
Apr-10	1,661	133	123	1,917
May-10	1,635	139	115	1,889
Jun-10	1,617	113	111	1,841
Jul-10	1,588	130	112	1,830
Aug-10	1,544	160	94	1,798
Sep-10	1,505	179	95	1,779
Oct-10	1,483	164	87	1,734

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Nov-09	1,597	48	1,645
Dec-09	1,581	46	1,627
Jan-10	1,533	42	1,575
Feb-10	1,475	46	1,521
Mar-10	1,404	51	1,455
Apr-10	1,383	46	1,429
May-10	1,353	48	1,401
Jun-10	1,324	46	1,370
Jul-10	1,290	48	1,338
Aug-10	1,254	48	1,302
Sep-10	1,217	49	1,266
Oct-10	1,185	43	1,228

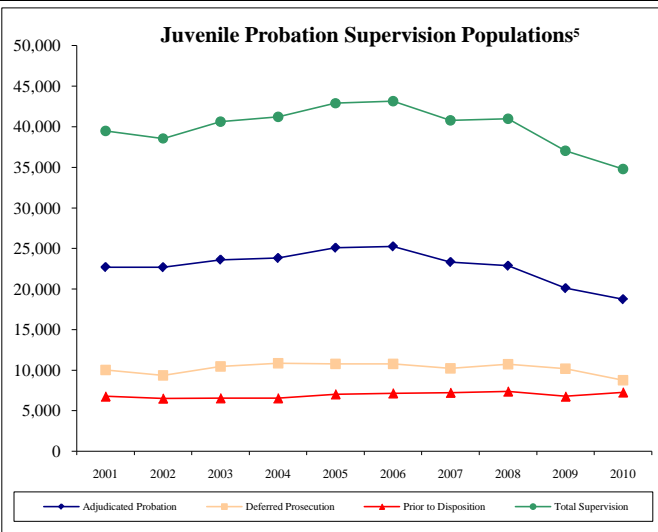


Mo/Yr	Determinate Sentence ²				Indeterminate Sentence ³					Total New Monthly Commitments
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Nov-09	0	9	0	1	0	8	24	14	7	63
Dec-09	0	8	3	0	0	6	24	15	19	75
Jan-10	0	9	1	0	0	9	28	19	17	83
Feb-10	0	8	1	1	0	7	37	10	24	88
Mar-10	1	2	0	0	0	5	27	17	24	76
Apr-10	1	14	1	0	0	12	30	20	19	97
May-10	0	6	5	1	0	12	32	18	33	107
Jun-10	0	3	2	0	0	15	26	14	29	89
Jul-10	0	4	3	0	0	12	37	22	24	102
Aug-10	0	6	1	0	0	10	29	18	27	91
Sep-10	0	5	3	0	0	13	25	12	20	78
Oct-10	0	6	3	0	0	9	26	13	14	71

¹ A new commitment is a juvenile committed to TYC for the first time.
² A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
³ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Supervision Populations⁴

Juvenile Probation Supervision Populations at End of Month				
Mo/Yr	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Disposition	Total Supervision
Sep-09	19,399	9,172	5,936	34,507
Oct-09	19,277	8,509	6,159	33,945
Nov-09	19,108	8,242	6,478	33,828
Dec-09	18,797	8,106	6,595	33,498
Jan-10	18,350	8,066	6,277	32,693
Feb-10	18,580	8,373	7,578	34,531
Mar-10	18,503	8,832	7,181	34,516
Apr-10	18,521	9,155	7,535	35,211
May-10	18,723	9,420	8,172	36,315
Jun-10	18,688	9,373	8,456	36,517
Jul-10	18,558	9,082	8,515	36,155
Aug-10	18,439	8,876	8,421	35,736
Average	18,745	8,767	7,275	34,788



⁴ Results reflect the most recent data available

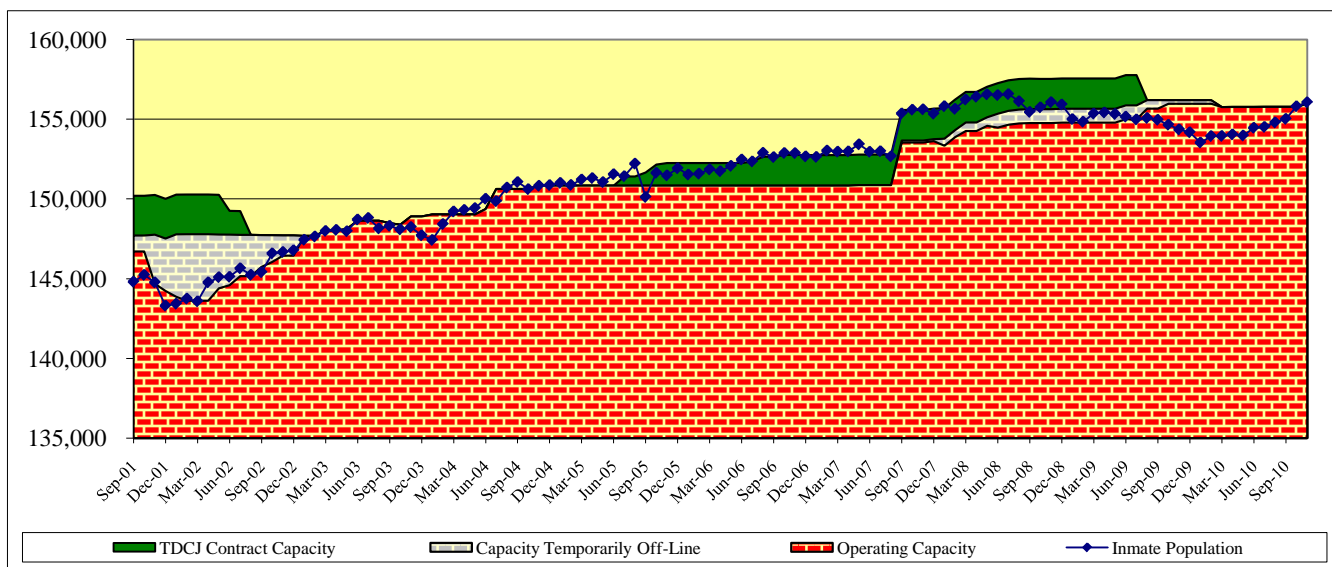
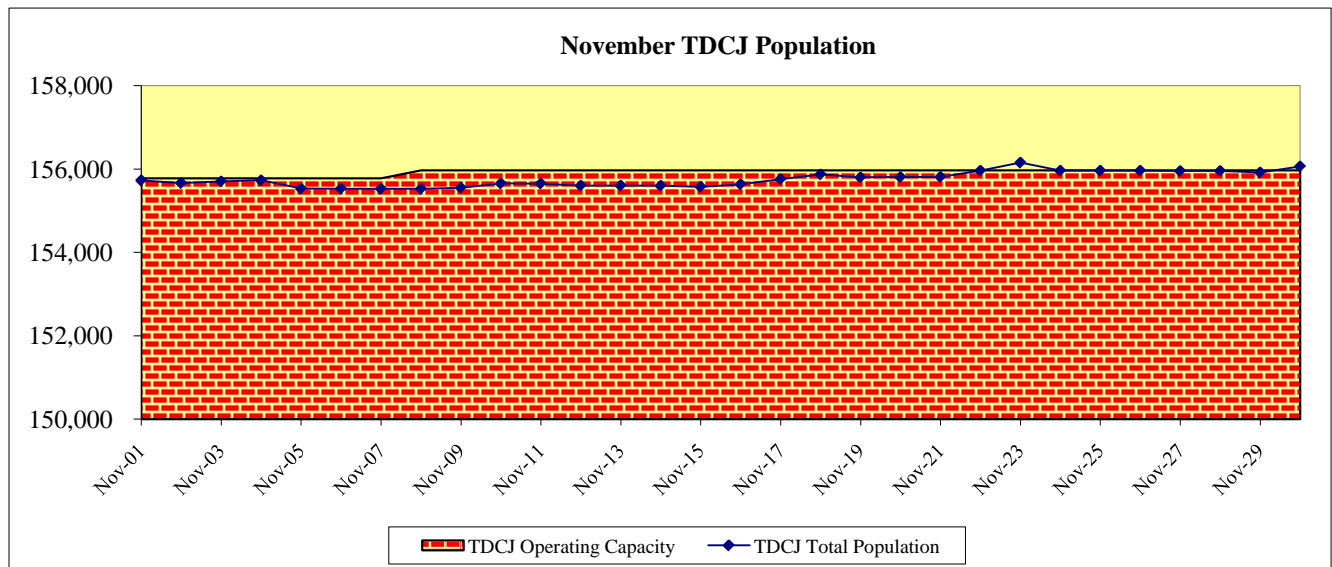
⁵ Average of each fiscal year's end-of-month supervision populations

Monthly Tracking of Adult Correctional Population Indicators (December 2010)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Redesignated	Gain/Loss		
December-09	154,183 ↓	159,972	0	0	0	155,973	1,790
January-10	153,537 ↓	159,972	0	0	0	155,973	2,436
February-10	153,943 ↑	159,972	0	0	0	155,973	2,030
March-10	153,950 ↑	159,756	0	-216	-216	155,762	1,812
April-10	154,047 ↑	159,765	9	0	9	155,771	1,724
May-10	153,977 ↓	159,765	0	0	0	155,771	1,794
June-10	154,463 ↑	159,765	0	0	0	155,771	1,308
July-10	154,517 ↑	159,771	6	0	6	155,777	1,260
August-10	154,799 ↑	159,771	0	0	0	155,777	978
September-10	155,022 ↑	159,771	0	0	0	155,777	755
October-10	155,814 ↑	159,771	0	0	0	155,777	-37
November-10	156,063 ↑	159,967	196	0	196	155,968	-95

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



As of November 30, 2010, the TDCJ state bed capacity on-line was 159,967 and its operating capacity (97.5%) was 155,968.

Capacity Adjustments:

In November 2010, 196 prison beds previously reserved to prevent triggering the conditions of the Prison Management Act were returned to the TDCJ state bed capacity. These beds were originally used during TDCJ's large growth period as an accounting mechanism for units that were online, but not yet receiving offenders. Fifteen beds (six in July 2010 and nine in April 2010) were added to the capacity of the Santa Maria residential facility at the Plane State Jail for the Baby and Mother Bonding Initiative (BAMBI). In March 2010, 216 SAFPF beds were removed from capacity at the Burnet County facility in Burnet, and were redesignated as ISF beds.

State Bed Capacity:

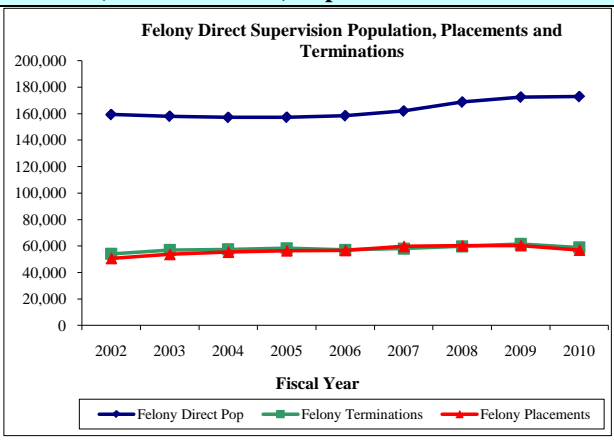
There were 220 beds previously identified as capacity temporarily off-line that have been permanently removed from capacity effective March 2010. At the Hilltop Unit in Gatesville, 124 beds were removed from capacity in September 2007 because of structural concerns. In March 2008, the lease was not renewed for a 160-bed building at the San Angelo Work Camp in Colorado City, and the offenders were moved to a new 64-bed building donated by the county. The move resulted in a net decrease of 96 beds from capacity.

Monthly Tracking of Adult Correctional Population Indicators (December 2010)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

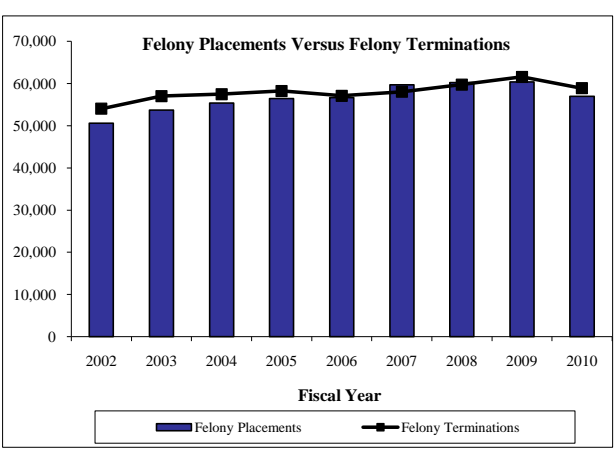
Mo / Yr	Offenders Under Direct Supervision (End Of Month)	
	Felony	Misdemeanor
Sep-09	172,841	98,375
Oct-09	173,332	98,528
Nov-09	172,927	97,742
Dec-09	173,214	99,303
Jan-10	172,986	99,068
Feb-10	172,883	98,762
Mar-10	173,079	98,847
Apr-10	173,388	99,378
May-10	173,088	98,938
Jun-10	172,824	100,319
Jul-10	172,146	99,540
Aug-10	172,003	99,446
Average	172,893	99,021

Mo/Yr	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-09	4,759	9,367
Oct-09	5,457	10,359
Nov-09	4,438	7,997
Dec-09	4,308	7,721
Jan-10	4,791	9,487
Feb-10	4,717	9,102
Mar-10	5,079	9,943
Apr-10	4,823	9,991
May-10	4,618	9,489
Jun-10	4,720	9,635
Jul-10	4,286	8,909
Aug-10	4,987	9,716
Total	56,983	111,716



Mo/Yr	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-09	2,456	6,852
Oct-09	2,692	7,123
Nov-09	2,273	6,189
Dec-09	2,203	6,102
Jan-10	2,589	6,851
Feb-10	2,703	7,094
Mar-10	2,987	7,688
Apr-10	2,498	7,264
May-10	2,496	6,766
Jun-10	2,447	6,514
Jul-10	2,221	6,561
Aug-10	2,873	6,780
Total	30,438	81,784

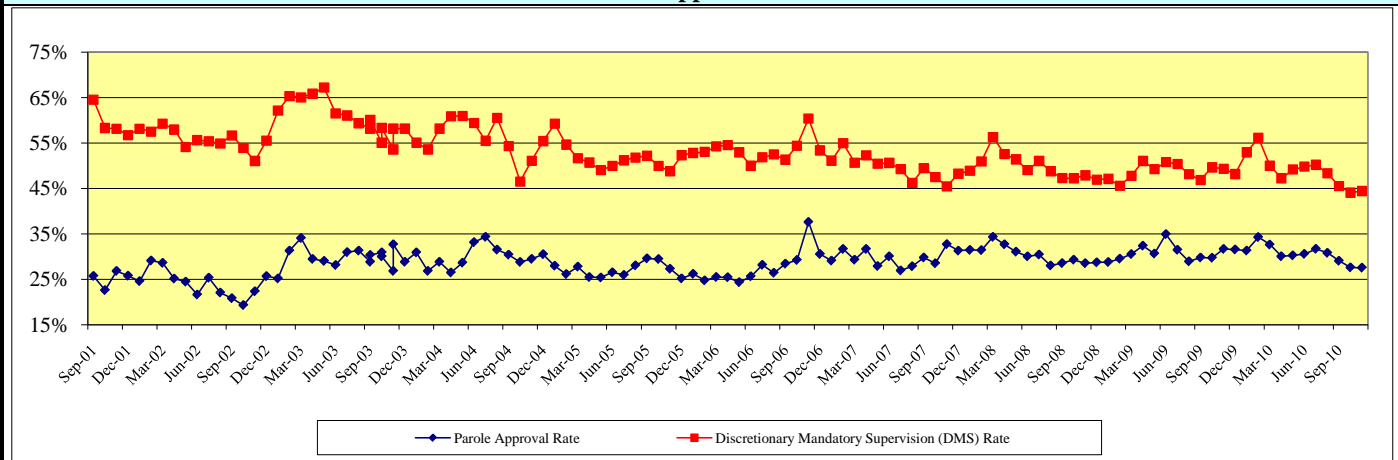
Mo/Yr	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-09	2,247	2,200
Oct-09	2,438	2,334
Nov-09	1,949	1,845
Dec-09	1,999	1,922
Jan-10	2,041	2,111
Feb-10	2,011	1,972
Mar-10	2,248	2,203
Apr-10	2,178	2,164
May-10	2,033	2,056
Jun-10	2,049	2,130
Jul-10	2,034	2,057
Aug-10	2,229	2,334
Total	25,456	25,328



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

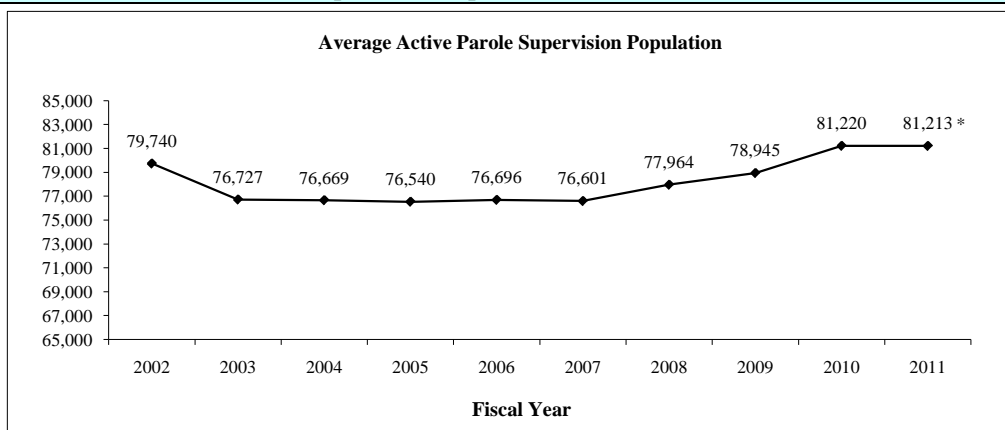
* During fiscal year 2010, TDCJ-CJAD transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR), to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal year 2010 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population⁴

Active Parole Supervision Population (End Of Month)	
November-09	81,073
December-09	81,372
January-10	81,165
February-10	81,331
March-10	81,461
April-10	81,328
May-10	81,571
June-10	81,317
July-10	81,435
August-10	81,095
September-10	81,190
October-10	81,236



⁴ Results reflect the most recent data available

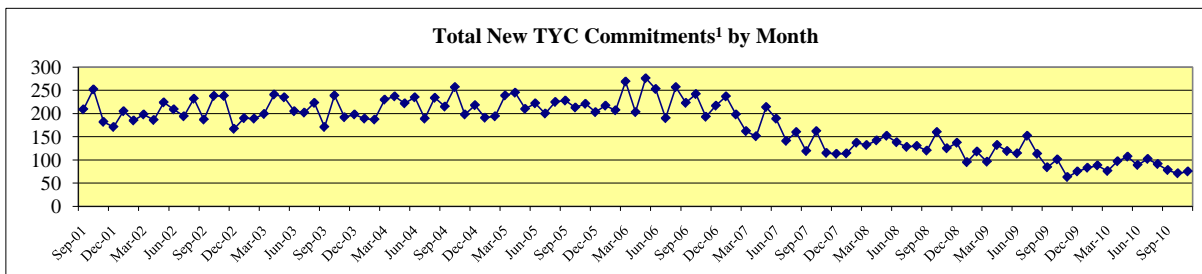
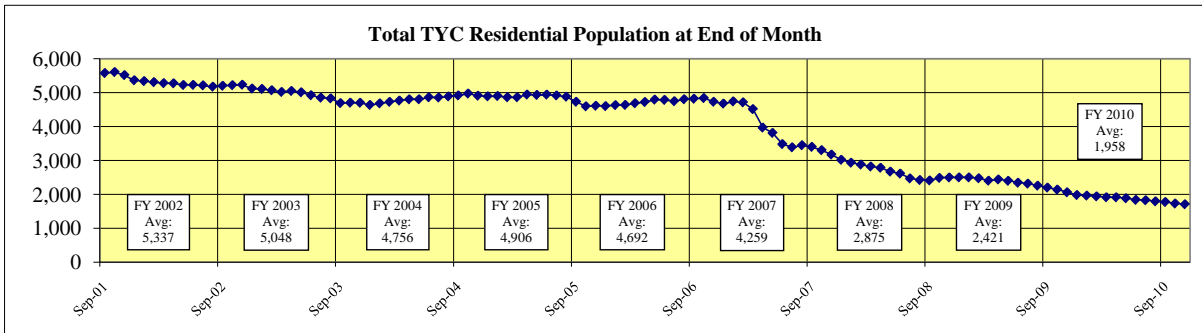
* FY 2011 is based on two months of data (September 2010 through October 2010)

Monthly Tracking of Juvenile Correctional Population Indicators (December 2010)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Dec-09	1,679	160	145	↓ 1,984
Jan-10	1,689	153	125	↓ 1,967
Feb-10	1,682	143	119	↓ 1,944
Mar-10	1,646	147	125	↓ 1,918
Apr-10	1,661	133	123	↓ 1,917
May-10	1,635	139	115	↓ 1,889
Jun-10	1,617	113	111	↓ 1,841
Jul-10	1,588	130	112	↓ 1,830
Aug-10	1,544	160	94	↓ 1,798
Sep-10	1,505	179	95	↓ 1,779
Oct-10	1,483	164	86	↓ 1,733
Nov-10	1,469	161	82	↓ 1,712

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Dec-09	1,581	46	↓ 1,627
Jan-10	1,533	42	↓ 1,575
Feb-10	1,475	46	↓ 1,521
Mar-10	1,404	51	↓ 1,455
Apr-10	1,383	46	↓ 1,429
May-10	1,353	48	↓ 1,401
Jun-10	1,324	46	↓ 1,370
Jul-10	1,290	48	↓ 1,338
Aug-10	1,254	48	↓ 1,302
Sep-10	1,218	50	↓ 1,268
Oct-10	1,187	44	↓ 1,231
Nov-10	1,151	44	↓ 1,195



Mo/Yr	Determinate Sentence ²				Indeterminate Sentence ³					Total New Monthly Commitments
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Dec-09	0	8	3	0	0	6	24	15	19	↑ 75
Jan-10	0	9	1	0	0	9	28	19	17	↑ 83
Feb-10	0	8	1	1	0	7	37	10	24	↑ 88
Mar-10	1	2	0	0	0	5	27	17	24	↓ 76
Apr-10	1	14	1	0	0	12	30	20	19	↑ 97
May-10	0	6	5	1	0	12	32	18	33	↑ 107
Jun-10	0	3	2	0	0	15	26	14	29	↓ 89
Jul-10	0	4	3	0	0	12	37	22	24	↑ 102
Aug-10	0	6	1	0	0	10	29	18	27	↓ 91
Sep-10	0	5	3	0	0	13	25	12	20	↓ 78
Oct-10	0	6	3	0	0	9	26	13	14	↓ 71
Nov-10	1	4	0	0	0	6	31	18	15	↑ 75

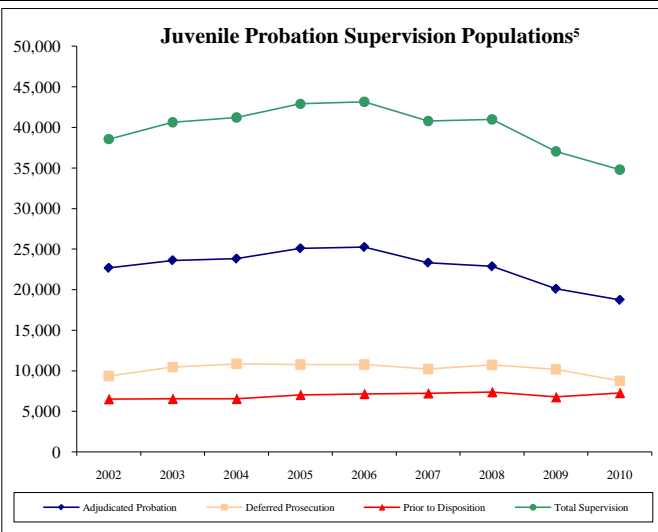
¹ A new commitment is a juvenile committed to TYC for the first time.

² A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

³ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Supervision Populations⁴

Juvenile Probation Supervision Populations at End of Month				
Mo/Yr	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Disposition	Total Supervision
Oct-09	19,277	8,509	6,159	↓ 33,945
Nov-09	19,108	8,242	6,478	↓ 33,828
Dec-09	18,797	8,106	6,595	↓ 33,498
Jan-10	18,350	8,066	6,277	↓ 32,693
Feb-10	18,580	8,373	7,578	↑ 34,531
Mar-10	18,503	8,832	7,181	↓ 34,516
Apr-10	18,521	9,155	7,535	↑ 35,211
May-10	18,723	9,420	8,172	↑ 36,315
Jun-10	18,688	9,373	8,456	↑ 36,517
Jul-10	18,558	9,082	8,515	↓ 36,155
Aug-10	18,439	8,876	8,421	↓ 35,736
Sep-10	18,573	8,725	8,910	↑ 36,208
Average	18,676	8,730	7,523	34,929



⁴ Results reflect the most recent data available

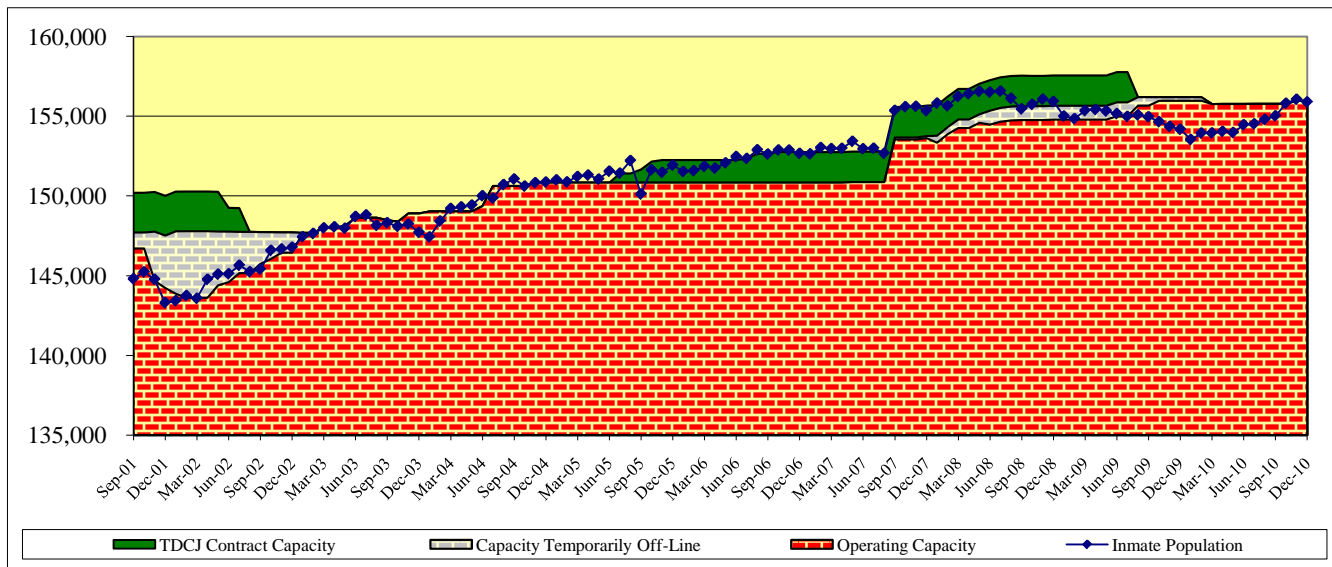
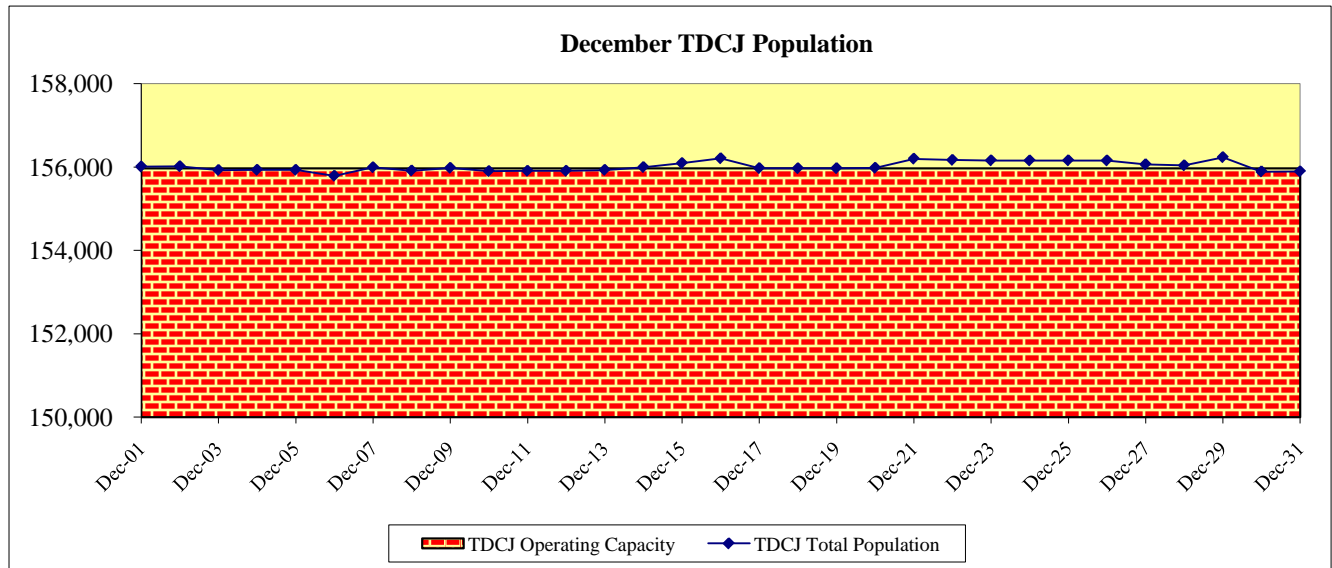
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Monthly Tracking of Adult Correctional Population Indicators (January 2011)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Redesignated	Gain/Loss		
January-10	153,537 ↓	159,972	0	0	0	155,973	2,436
February-10	153,943 ↑	159,972	0	0	0	155,973	2,030
March-10	153,950 ↑	159,756	0	-216	-216	155,762	1,812
April-10	154,047 ↑	159,765	9	0	9	155,771	1,724
May-10	153,977 ↓	159,765	0	0	0	155,771	1,794
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July-10	154,517 ↑	159,771	6	0	6	155,777	1,260
August-10	154,799 ↑	159,771	0	0	0	155,777	978
September-10	155,022 ↑	159,771	0	0	0	155,777	755
October-10	155,814 ↑	159,771	0	0	0	155,777	-37
November-10	156,063 ↑	159,967	196	0	196	155,968	-95
December-10	155,892 ↓	159,967	0	0	0	155,968	76

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



As of December 31, 2010, the TDCJ state bed capacity on-line was 159,967 and its operating capacity (97.5%) was 155,968.

Capacity Adjustments:

In November 2010, 196 prison beds previously reserved to prevent triggering the conditions of the Prison Management Act were returned to the TDCJ state bed capacity. These beds were originally used during TDCJ's large growth period as an accounting mechanism for units that were online, but not yet receiving offenders. Fifteen beds (six in July 2010 and nine in April 2010) were added to the capacity of the Santa Maria residential facility at the Plane State Jail for the Baby and Mother Bonding Initiative (BAMBI). In March 2010, 216 SAFPF beds were removed from capacity at the Burnet County facility in Burnet, and were redesignated as ISF beds.

State Bed Capacity:

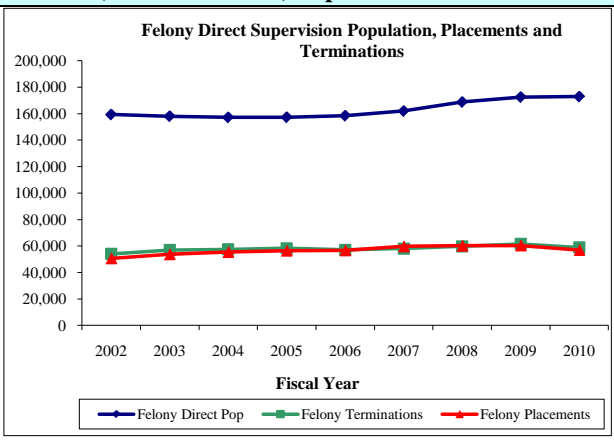
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Monthly Tracking of Adult Correctional Population Indicators (January 2011)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

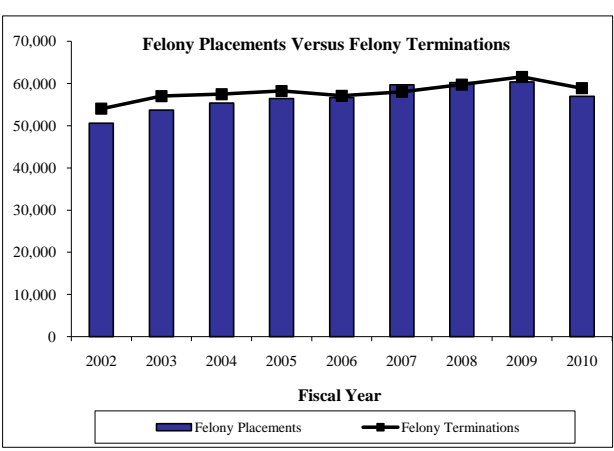
Mo / Yr	Offenders Under Direct Supervision (End Of Month)	
	Felony	Misdemeanor
Sep-09	172,841	98,375
Oct-09	173,332	98,528
Nov-09	172,927	97,742
Dec-09	173,214	99,303
Jan-10	172,986	99,068
Feb-10	172,883	98,762
Mar-10	173,079	98,847
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Jun-10	172,824	100,319
Jul-10	172,146	99,540
Aug-10	172,003	99,446
Average	172,893	99,021

Mo/Yr	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-09	4,759	9,367
Oct-09	5,457	10,359
Nov-09	4,438	7,997
Dec-09	4,308	7,721
Jan-10	4,791	9,487
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Aug-10	4,987	9,716
Total	56,983	111,716



Mo/Yr	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-09	2,456	6,852
Oct-09	2,692	7,123
Nov-09	2,273	6,189
Dec-09	2,203	6,102
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Aug-10	2,873	6,780
Total	30,438	81,784

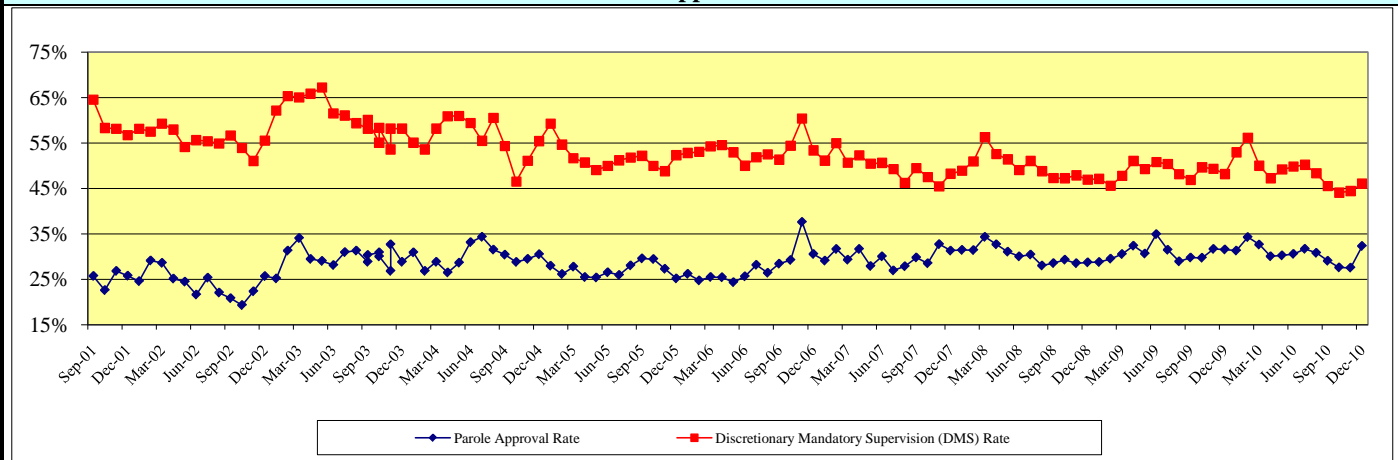
Mo/Yr	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-09	2,247	2,200
Oct-09	2,438	2,334
Nov-09	1,949	1,845
Dec-09	1,999	1,922
Jan-10	2,041	2,111
Feb-10	2,011	1,972
Mar-10	2,248	2,203
Apr-10	2,178	2,164
May-10	2,033	2,056
Jun-10	2,049	2,130
Jul-10	2,034	2,057
Aug-10	2,229	2,334
Total	25,456	25,328



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

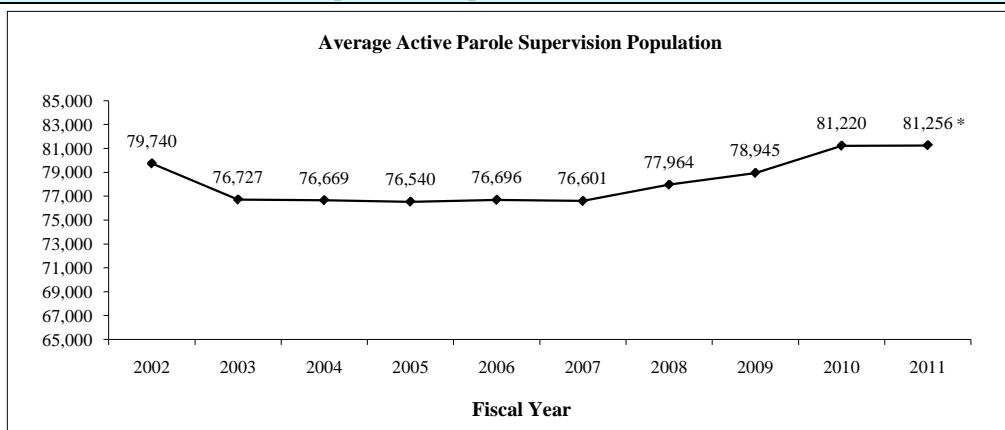
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Parole Approval Rates



Parole Supervision Population⁴

Active Parole Supervision Population (End Of Month)	
December-09	81,372
January-10	81,165
February-10	81,331
March-10	81,461
April-10	81,328
May-10	81,571
June-10	81,317
July-10	81,435
August-10	81,095
September-10	81,190
October-10	81,236
November-10	81,341



⁴ Results reflect the most recent data available

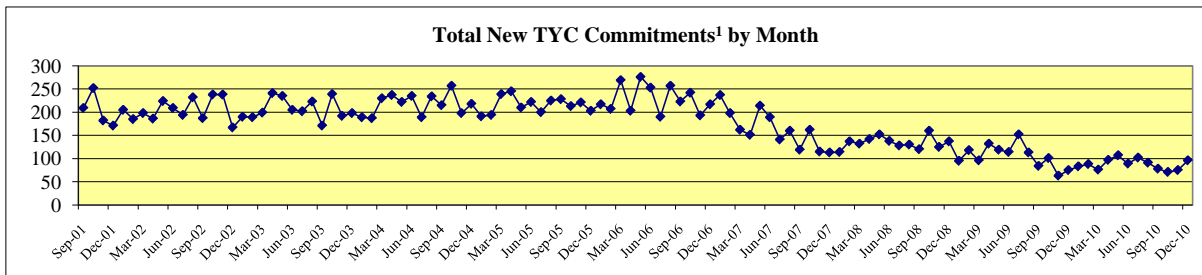
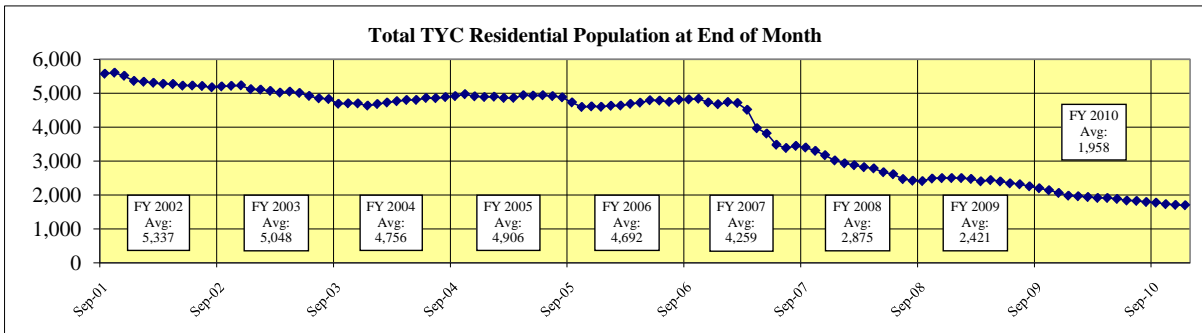
* FY 2011 is based on three months of data (September 2010 through November 2010)

Monthly Tracking of Juvenile Correctional Population Indicators (January 2011)

Texas Youth Commission (TYC) Populations

Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Jan-10	1,689	153	125	1,967
Feb-10	1,682	143	119	1,944
Mar-10	1,646	147	125	1,918
Apr-10	1,661	133	123	1,917
May-10	1,635	139	115	1,889
Jun-10	1,617	113	111	1,841
Jul-10	1,588	130	112	1,830
Aug-10	1,544	160	94	1,798
Sep-10	1,505	179	95	1,779
Oct-10	1,483	164	86	1,733
Nov-10	1,470	161	82	1,713
Dec-10	1,460	162	81	1,703

Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jan-10	1,533	42	1,575
Feb-10	1,475	46	1,521
Mar-10	1,404	51	1,455
Apr-10	1,383	46	1,429
May-10	1,353	48	1,401
Jun-10	1,324	46	1,370
Jul-10	1,290	48	1,338
Aug-10	1,254	48	1,302
Sep-10	1,219	50	1,269
Oct-10	1,185	45	1,230
Nov-10	1,146	45	1,191
Dec-10	1,109	42	1,151

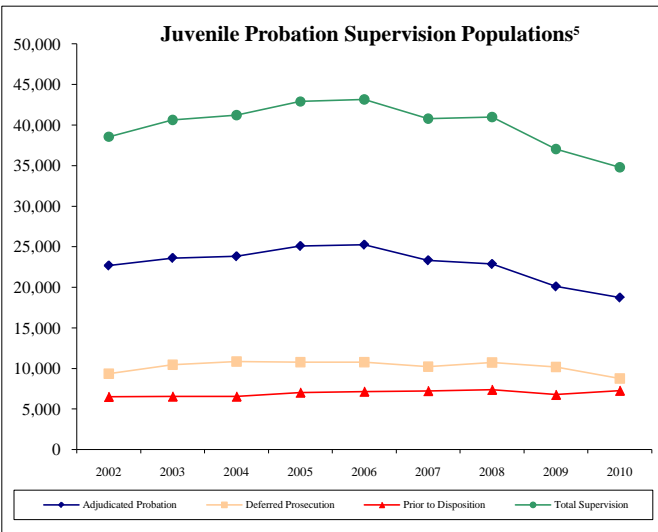


Mo/Yr	Determinate Sentence ²				Indeterminate Sentence ³					Total New Monthly Commitments
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Jan-10	0	9	1	0	0	9	28	19	17	83
Feb-10	0	8	1	1	0	7	37	10	24	88
Mar-10	1	2	0	0	0	5	27	17	24	76
Apr-10	1	14	1	0	0	12	30	20	19	97
May-10	0	6	5	1	0	12	32	18	33	107
Jun-10	0	3	2	0	0	15	26	14	29	89
Jul-10	0	4	3	0	0	12	37	22	24	102
Aug-10	0	6	1	0	0	10	29	18	27	91
Sep-10	0	5	3	0	0	13	25	12	20	78
Oct-10	0	6	3	0	0	9	26	13	14	71
Nov-10	1	4	0	0	0	6	31	18	15	75
Dec-10	0	2	0	1	0	11	34	26	22	96

¹ A new commitment is a juvenile committed to TYC for the first time.
² A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
³ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Supervision Populations⁴

Mo/Yr	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Disposition	Total Supervision
Nov-09	19,108	8,242	6,478	33,828
Dec-09	18,797	8,106	6,595	33,498
Jan-10	18,350	8,066	6,277	32,693
Feb-10	18,580	8,373	7,578	34,531
Mar-10	18,503	8,832	7,181	34,516
Apr-10	18,521	9,155	7,535	35,211
May-10	18,723	9,420	8,172	36,315
Jun-10	18,688	9,373	8,456	36,517
Jul-10	18,558	9,082	8,515	36,155
Aug-10	18,439	8,876	8,421	35,736
Sep-10	18,573	8,725	8,910	36,208
Oct-10	18,853	8,902	9,220	36,975
Average	18,641	8,763	7,778	35,182



⁴ Results reflect the most recent data available

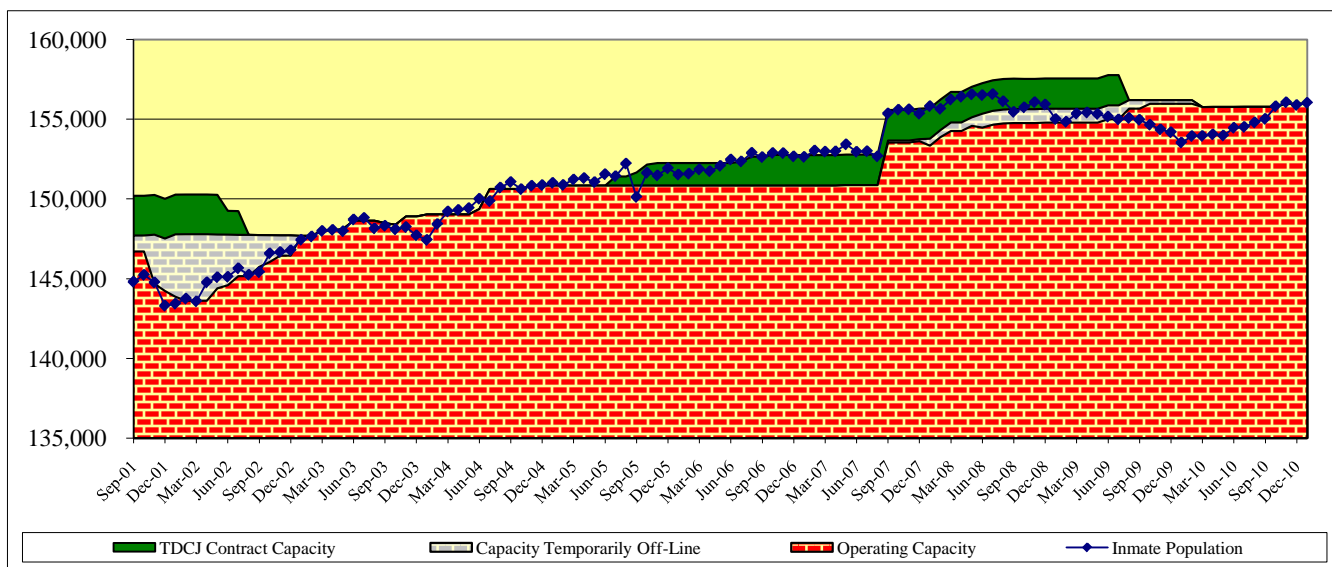
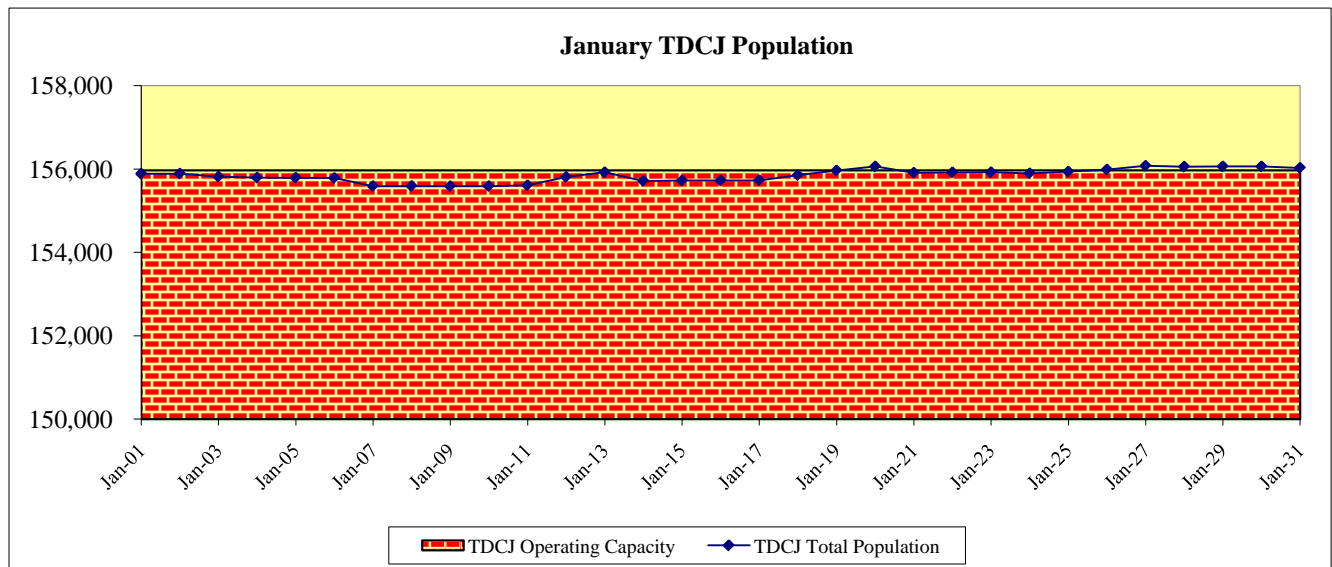
⁵ Average of each fiscal year's end-of-month supervision populations

Monthly Tracking of Adult Correctional Population Indicators (February 2011)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Redesignated	Gain/Loss		
February-10	153,943 ↑	159,972	0	0	0	155,973	2,030
March-10	153,950 ↑	159,756	0	-216	-216	155,762	1,812
April-10	154,047 ↑	159,765	9	0	9	155,771	1,724
May-10	153,977 ↓	159,765	0	0	0	155,771	1,794
June-10	154,463 ↑	159,765	0	0	0	155,771	1,308
July-10	154,517 ↑	159,771	6	0	6	155,777	1,260
August-10	154,799 ↑	159,771	0	0	0	155,777	978
September-10	155,022 ↑	159,771	0	0	0	155,777	755
October-10	155,814 ↑	159,771	0	0	0	155,777	-37
November-10	156,063 ↑	159,967	196	0	196	155,968	-95
December-10	155,892 ↓	159,967	0	0	0	155,968	76
January-11	156,028 ↑	159,967	0	0	0	155,968	-60

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



As of January 31, 2011, the TDCJ state bed capacity on-line was 159,967 and its operating capacity (97.5%) was 155,968.

Capacity Adjustments:

In November 2010, 196 prison beds previously reserved to prevent triggering the conditions of the Prison Management Act were returned to the TDCJ state bed capacity. These beds were originally used during TDCJ's large growth period as an accounting mechanism for units that were online, but not yet receiving offenders. Fifteen beds (six in July 2010 and nine in April 2010) were added to the capacity of the Santa Maria residential facility at the Plane State Jail for the Baby and Mother Bonding Initiative (BAMBI). In March 2010, 216 SAFPF beds were removed from capacity at the Burnet County facility in Burnet, and were redesignated as ISF beds.

State Bed Capacity:

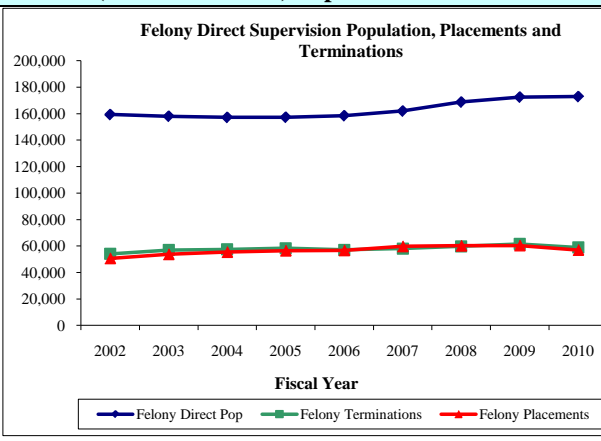
There were 220 beds previously identified as capacity temporarily off-line that have been permanently removed from capacity effective March 2010. At the Hilltop Unit in Gatesville, 124 beds were removed from capacity in September 2007 because of structural concerns. In March 2008, the lease was not renewed for a 160-bed building at the San Angelo Work Camp in Colorado City, and the offenders were moved to a new 64-bed building donated by the county. The move resulted in a net decrease of 96 beds from capacity.

Monthly Tracking of Adult Correctional Population Indicators (February 2011)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

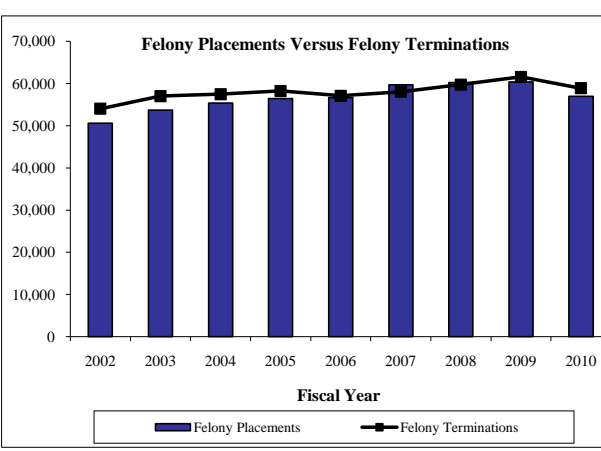
Mo /Yr	Offenders Under Direct Supervision (End Of Month)	
	Felony	Misdemeanor
Sep-09	172,841	98,375
Oct-09	173,332	98,528
Nov-09	172,927	97,742
Dec-09	173,214	99,303
Jan-10	172,986	99,068
Feb-10	172,883	98,762
Mar-10	173,079	98,847
Apr-10	173,388	99,378
May-10	173,088	98,938
Jun-10	172,824	100,319
Jul-10	172,146	99,540
Aug-10	172,003	99,446
Average	172,893	99,021

Mo/Yr	Supervision Placements ¹	
	Felony	Misdemeanor
Sep-09	4,759	9,367
Oct-09	5,457	10,359
Nov-09	4,438	7,997
Dec-09	4,308	7,721
Jan-10	4,791	9,487
Feb-10	4,717	9,102
Mar-10	5,079	9,943
Apr-10	4,823	9,991
May-10	4,618	9,489
Jun-10	4,720	9,635
Jul-10	4,286	8,909
Aug-10	4,987	9,716
Total	56,983	111,716



Mo/Yr	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Sep-09	2,456	6,852
Oct-09	2,692	7,123
Nov-09	2,273	6,189
Dec-09	2,203	6,102
Jan-10	2,589	6,851
Feb-10	2,703	7,094
Mar-10	2,987	7,688
Apr-10	2,498	7,264
May-10	2,496	6,766
Jun-10	2,447	6,514
Jul-10	2,221	6,561
Aug-10	2,873	6,780
Total	30,438	81,784

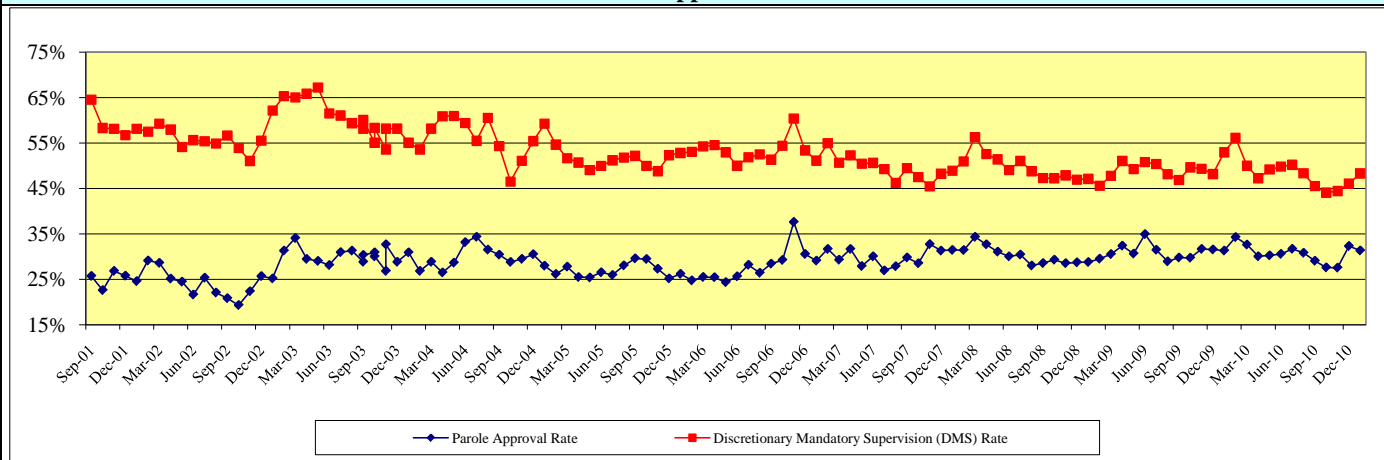
Mo/Yr	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Sep-09	2,247	2,200
Oct-09	2,438	2,334
Nov-09	1,949	1,845
Dec-09	1,999	1,922
Jan-10	2,041	2,111
Feb-10	2,011	1,972
Mar-10	2,248	2,203
Apr-10	2,178	2,164
May-10	2,033	2,056
Jun-10	2,049	2,130
Jul-10	2,034	2,057
Aug-10	2,229	2,334
Total	25,456	25,328



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

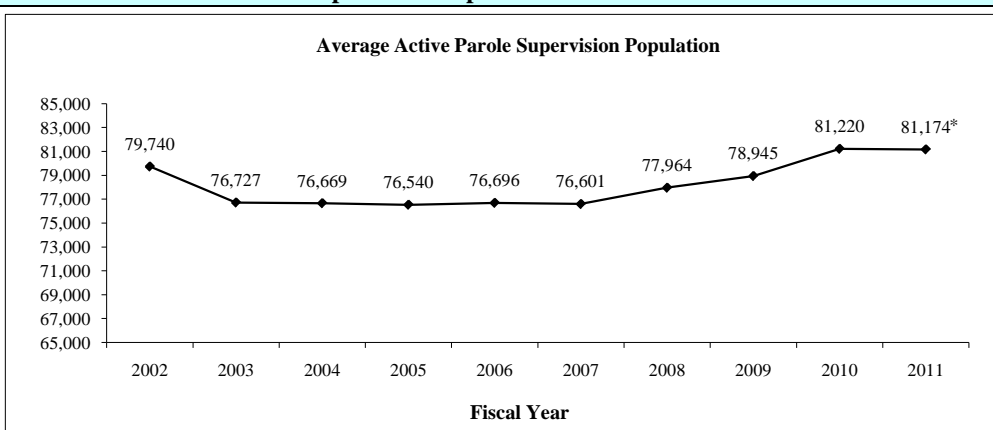
* During fiscal year 2010, TDCJ-CJAD transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal year 2010 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population⁴

Active Parole Supervision Population (End Of Month)	
January-10	81,165
February-10	81,331
March-10	81,461
April-10	81,328
May-10	81,571
June-10	81,317
July-10	81,435
August-10	81,095
September-10	81,190
October-10	81,236
November-10	81,341
December-10	80,929



⁴ Results reflect the most recent data available

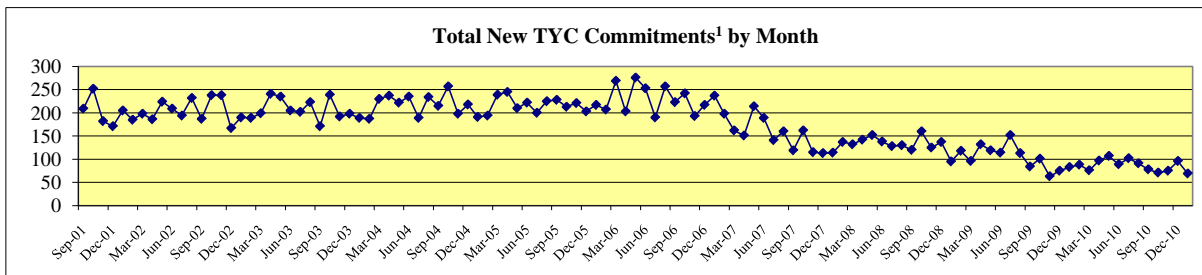
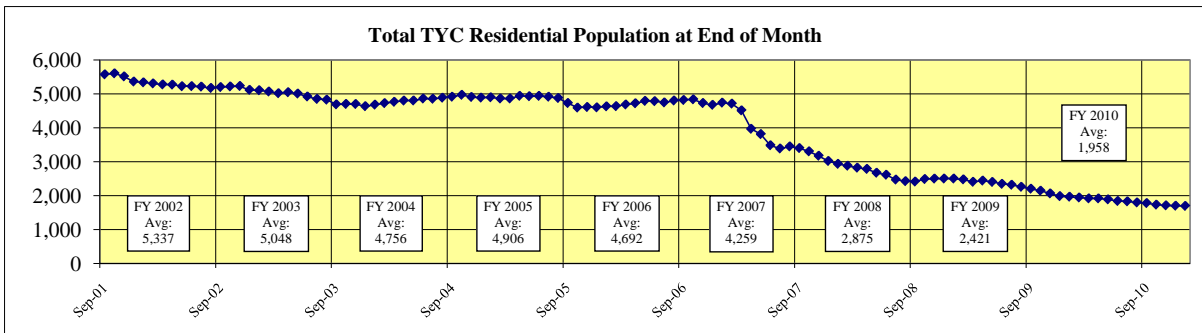
* FY 2011 is based on four months of data (September 2010 through December 2010)

Monthly Tracking of Juvenile Correctional Population Indicators (February 2011)

Texas Youth Commission (TYC) Populations

Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Feb-10	1,682	143	119	1,944
Mar-10	1,646	147	125	1,918
Apr-10	1,661	133	123	1,917
May-10	1,635	139	115	1,889
Jun-10	1,617	113	111	1,841
Jul-10	1,588	130	112	1,830
Aug-10	1,544	160	94	1,798
Sep-10	1,505	179	95	1,779
Oct-10	1,483	164	86	1,733
Nov-10	1,469	161	82	1,712
Dec-10	1,459	162	81	1,702
Jan-11	1,417	194	85	1,696

Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Feb-10	1,475	46	1,521
Mar-10	1,404	51	1,455
Apr-10	1,383	46	1,429
May-10	1,353	48	1,401
Jun-10	1,324	46	1,370
Jul-10	1,290	48	1,338
Aug-10	1,254	48	1,302
Sep-10	1,220	50	1,270
Oct-10	1,185	45	1,230
Nov-10	1,146	46	1,192
Dec-10	1,106	48	1,154
Jan-11	1,091	40	1,131



Mo/Yr	Determinate Sentence ²				Indeterminate Sentence ³					Total New Monthly Commitments
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Feb-10	0	8	1	1	0	7	37	10	24	88
Mar-10	1	2	0	0	0	5	27	17	24	76
Apr-10	1	14	1	0	0	12	30	20	19	97
May-10	0	6	5	1	0	12	32	18	33	107
Jun-10	0	3	2	0	0	15	26	14	29	89
Jul-10	0	4	3	0	0	12	37	22	24	102
Aug-10	0	6	1	0	0	10	29	18	27	91
Sep-10	0	5	3	0	0	13	25	12	20	78
Oct-10	0	6	3	0	0	9	26	13	14	71
Nov-10	1	4	0	0	0	6	31	18	15	75
Dec-10	0	2	0	1	0	11	34	26	22	96
Jan-11	0	3	3	0	0	11	21	12	19	69

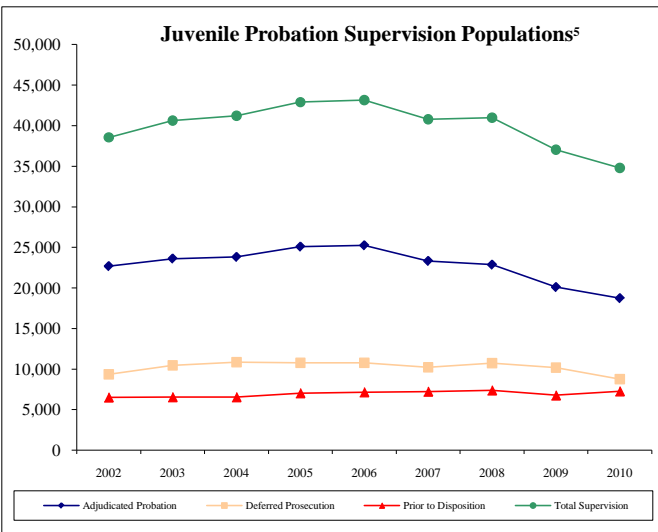
¹ A new commitment is a juvenile committed to TYC for the first time.

² A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

³ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Supervision Populations⁴

Mo/Yr	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Disposition	Total Supervision
Dec-09	18,797	8,106	6,595	33,498
Jan-10	18,350	8,066	6,277	32,693
Feb-10	18,580	8,373	7,578	34,531
Mar-10	18,503	8,832	7,181	34,516
Apr-10	18,521	9,155	7,535	35,211
May-10	18,723	9,420	8,172	36,315
Jun-10	18,688	9,373	8,456	36,517
Jul-10	18,558	9,082	8,515	36,155
Aug-10	18,439	8,876	8,421	35,736
Sep-10	18,573	8,725	8,910	36,208
Oct-10	18,853	8,902	9,220	36,975
Nov-10	18,970	8,898	9,666	37,534
Average	18,630	8,817	8,044	35,491



⁴ Results reflect the most recent data available

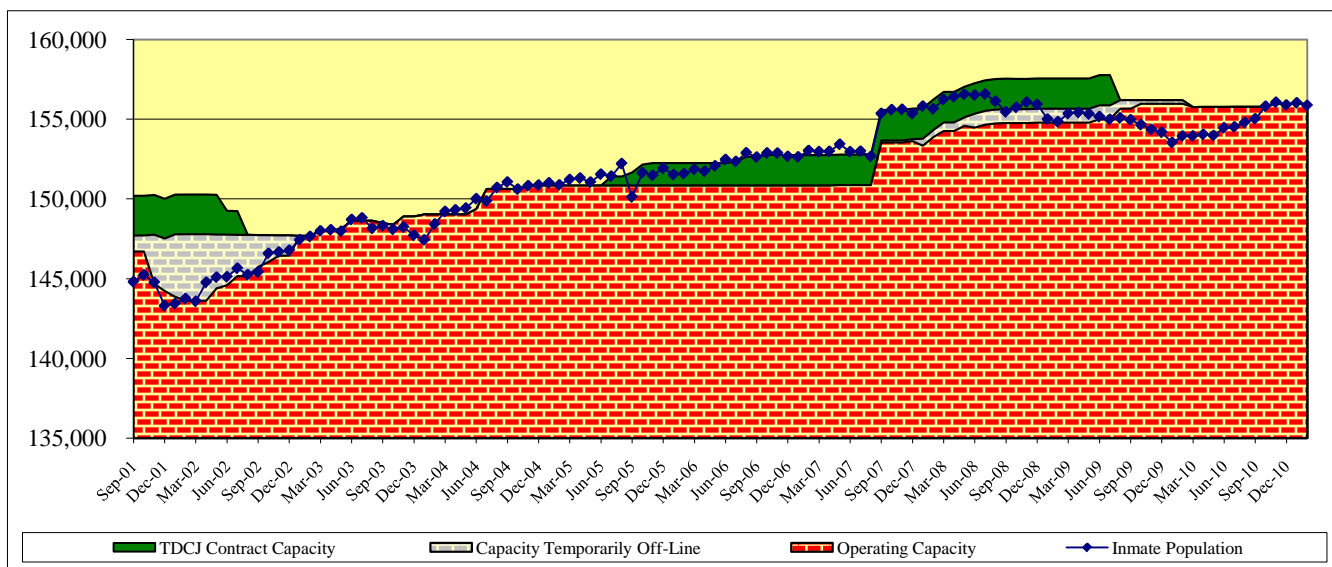
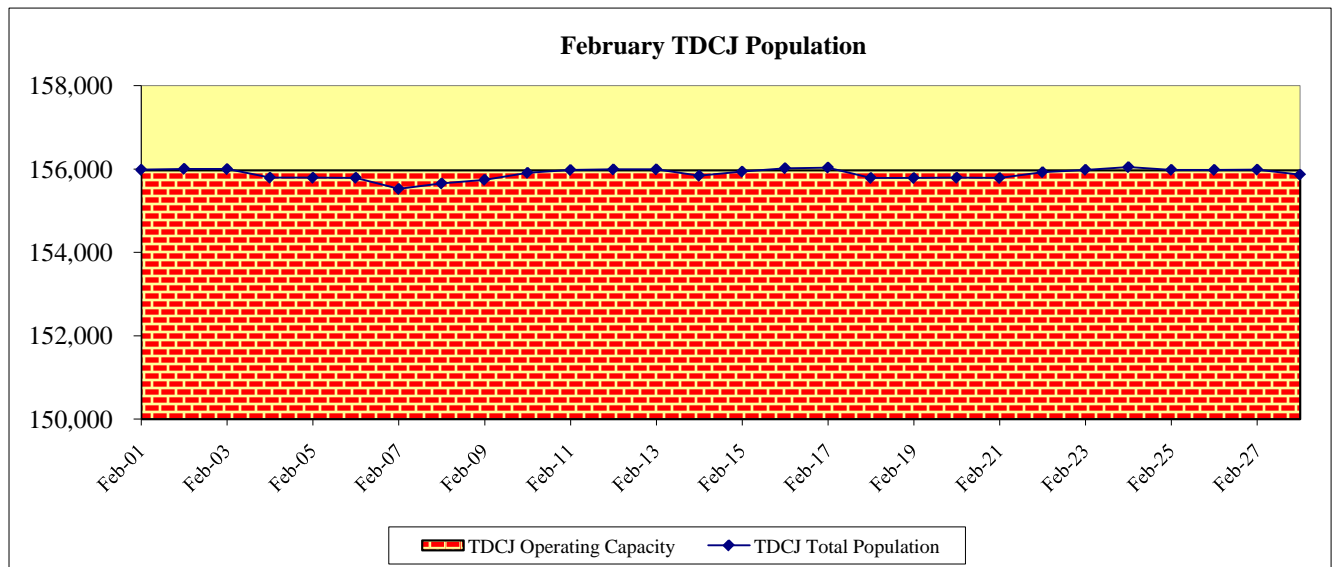
⁵ Average of each fiscal year's end-of-month supervision populations

Monthly Tracking of Adult Correctional Population Indicators (March 2011)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Redesignated	Gain/Loss		
March-10	153,950 ↑	159,756	0	-216	-216	155,762	1,812
April-10	154,047 ↑	159,765	9	0	9	155,771	1,724
May-10	153,977 ↓	159,765	0	0	0	155,771	1,794
June-10	154,463 ↑	159,765	0	0	0	155,771	1,308
July-10	154,517 ↑	159,771	6	0	6	155,777	1,260
August-10	154,799 ↑	159,771	0	0	0	155,777	978
September-10	155,022 ↑	159,771	0	0	0	155,777	755
October-10	155,814 ↑	159,771	0	0	0	155,777	-37
November-10	156,063 ↑	159,967	196	0	196	155,968	-95
December-10	155,892 ↓	159,967	0	0	0	155,968	76
January-11	156,028 ↑	159,967	0	0	0	155,968	-60
February-11	155,864 ↓	159,967	0	0	0	155,968	104

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



As of February 28, 2011, the TDCJ state bed capacity on-line was 159,967 and its operating capacity (97.5%) was 155,968.

Capacity Adjustments:

In November 2010, 196 prison beds previously reserved to prevent triggering the conditions of the Prison Management Act were returned to the TDCJ state bed capacity. These beds were originally used during TDCJ's large growth period as an accounting mechanism for units that were online, but not yet receiving offenders. Fifteen beds (six in July 2010 and nine in April 2010) were added to the capacity of the Santa Maria residential facility at the Plane State Jail for the Baby and Mother Bonding Initiative (BAMBI). In March 2010, 216 SAFPF beds were removed from capacity at the Burnet County facility in Burnet, and were redesignated as ISF beds.

State Bed Capacity:

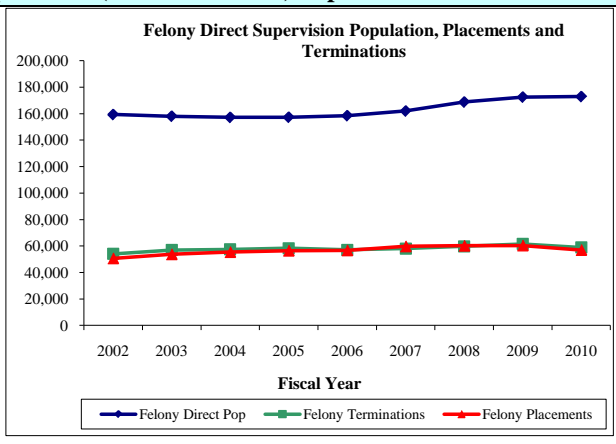
There were 220 beds previously identified as capacity temporarily off-line that have been permanently removed from capacity effective March 2010. At the Hilltop Unit in Gatesville, 124 beds were removed from capacity in September 2007 because of structural concerns. In March 2008, the lease was not renewed for a 160-bed building at the San Angelo Work Camp in Colorado City, and the offenders were moved to a new 64-bed building donated by the county. The move resulted in a net decrease of 96 beds from capacity.

Monthly Tracking of Adult Correctional Population Indicators (March 2011)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

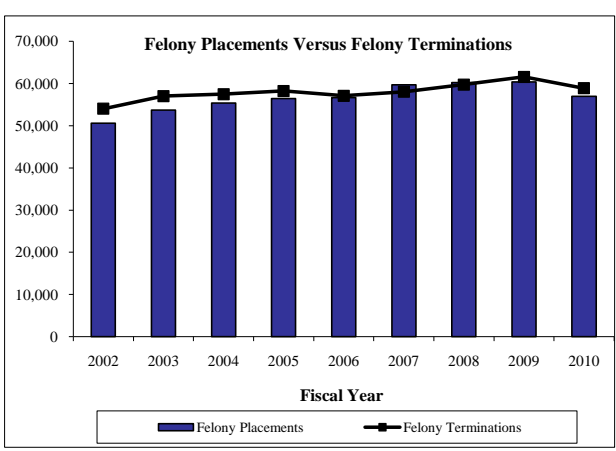
Mo /Yr	Offenders Under Direct Supervision (End Of Month)	
	Felony	Misdemeanor
Dec-09	173,214	99,303
Jan-10	172,986	99,068
Feb-10	172,883	98,762
Mar-10	173,079	98,847
Apr-10	173,388	99,378
May-10	173,088	98,938
Jun-10	172,824	100,319
Jul-10	172,146	99,540
Aug-10	172,003	99,446
Sep-10	171,886	99,255
Oct-10	171,550	98,912
Nov-10	171,275	98,060
Average	172,527	99,152

Mo/Yr	Supervision Placements ¹	
	Felony	Misdemeanor
Dec-09	4,308	7,721
Jan-10	4,791	9,487
Feb-10	4,717	9,102
Mar-10	5,079	9,943
Apr-10	4,823	9,991
May-10	4,618	9,489
Jun-10	4,720	9,635
Jul-10	4,286	8,909
Aug-10	4,987	9,716
Sep-10	4,655	8,940
Oct-10	4,823	8,980
Nov-10	4,578	7,974
Total	56,385	109,887



Mo/Yr	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Dec-09	2,203	6,102
Jan-10	2,589	6,851
Feb-10	2,703	7,094
Mar-10	2,987	7,688
Apr-10	2,498	7,264
May-10	2,496	6,766
Jun-10	2,447	6,514
Jul-10	2,221	6,561
Aug-10	2,873	6,780
Sep-10	2,490	6,424
Oct-10	2,833	6,796
Nov-10	2,556	6,200
Total	30,896	81,040

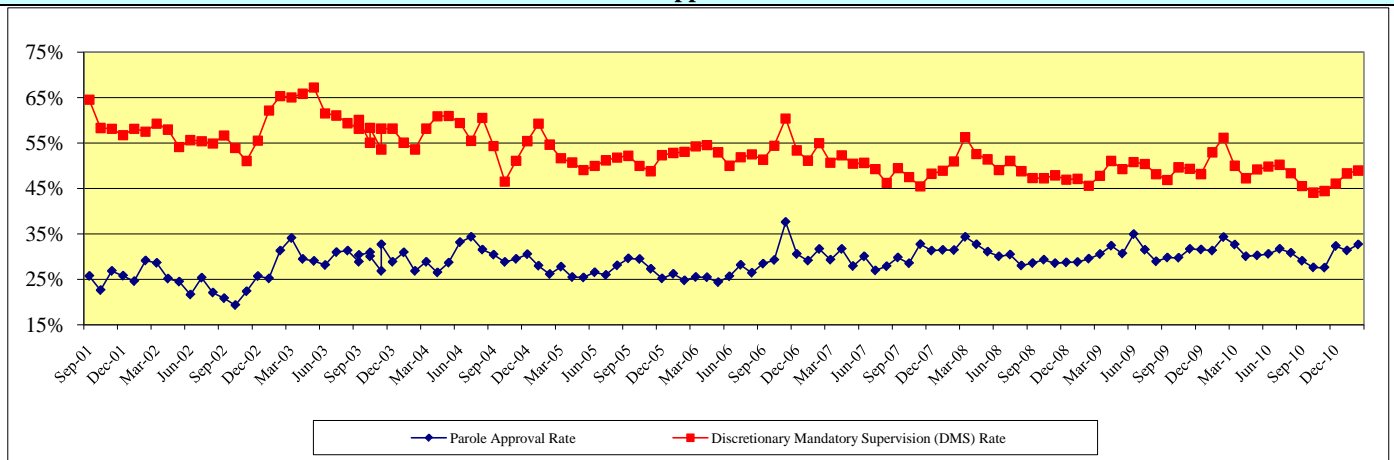
Mo/Yr	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Dec-09	1,999	1,922
Jan-10	2,041	2,111
Feb-10	2,011	1,972
Mar-10	2,248	2,203
Apr-10	2,178	2,164
May-10	2,033	2,056
Jun-10	2,049	2,130
Jul-10	2,034	2,057
Aug-10	2,229	2,334
Sep-10	2,103	2,038
Oct-10	2,163	2,055
Nov-10	1,980	1,793
Total	25,068	24,835



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

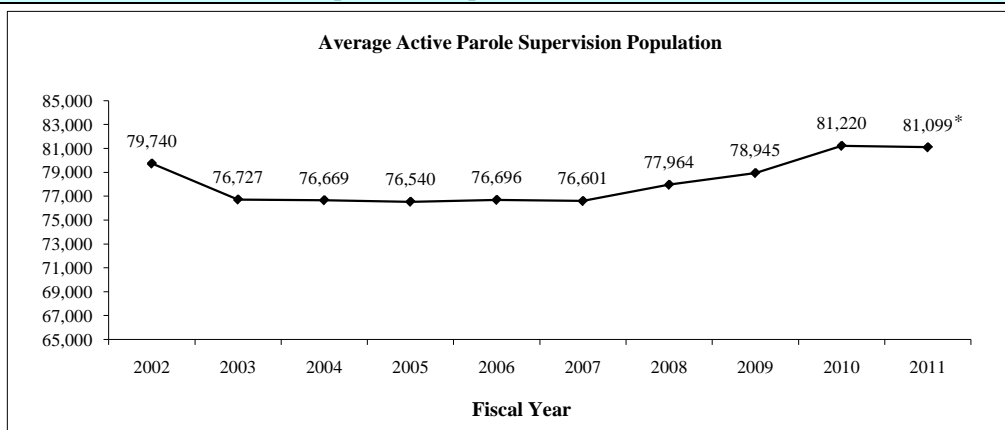
* During fiscal year 2010, TDCJ-CJAD transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal year 2010 and 2011 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population⁴

Active Parole Supervision Population (End Of Month)	
February-10	81,331
March-10	81,461
April-10	81,328
May-10	81,571
June-10	81,317
July-10	81,435
August-10	81,095
September-10	81,190
October-10	81,236
November-10	81,341
December-10	80,929
January-11	80,798



⁴ Results reflect the most recent data available

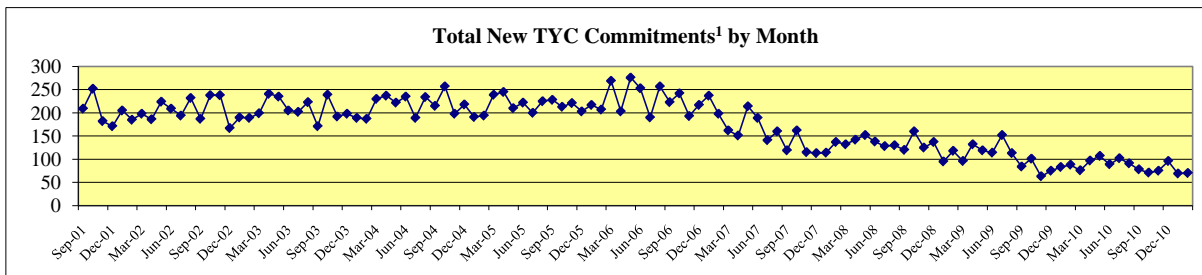
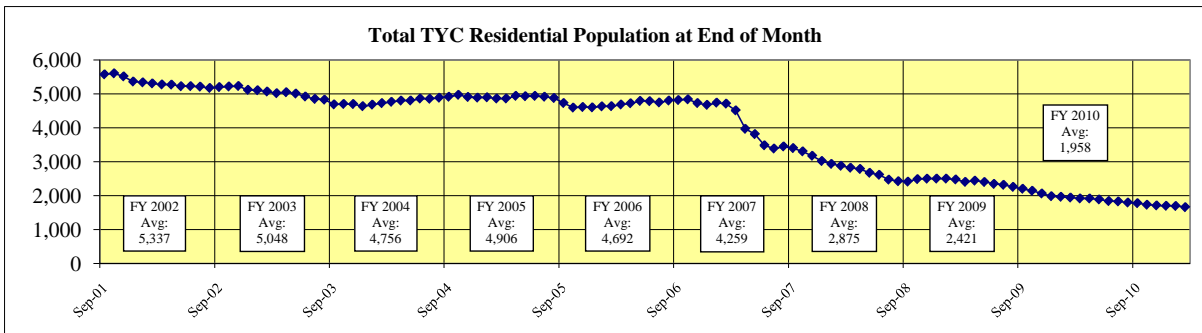
* FY 2011 is based on five months of data (September 2010 through January 2011)

Monthly Tracking of Juvenile Correctional Population Indicators (March 2011)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Mar-10	1,646	147	125	↓ 1,918
Apr-10	1,661	133	123	↓ 1,917
May-10	1,635	139	115	↓ 1,889
Jun-10	1,617	113	111	↓ 1,841
Jul-10	1,588	130	112	↓ 1,830
Aug-10	1,544	160	94	↓ 1,798
Sep-10	1,505	179	95	↓ 1,779
Oct-10	1,483	164	86	↓ 1,733
Nov-10	1,469	161	82	↓ 1,712
Dec-10	1,459	162	81	↓ 1,702
Jan-11	1,417	194	85	↓ 1,696
Feb-11	1,406	181	74	↓ 1,661

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Mar-10	1,404	51	↓ 1,455
Apr-10	1,383	46	↓ 1,429
May-10	1,353	48	↓ 1,401
Jun-10	1,324	46	↓ 1,370
Jul-10	1,290	48	↓ 1,338
Aug-10	1,254	48	↓ 1,302
Sep-10	1,218	53	↓ 1,271
Oct-10	1,184	50	↓ 1,234
Nov-10	1,146	50	↓ 1,196
Dec-10	1,107	52	↓ 1,159
Jan-11	1,089	43	↓ 1,132
Feb-11	1,062	35	↓ 1,097



Mo/Yr	Determinate Sentence ²				Indeterminate Sentence ³					Total New Monthly Commitments
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Mar-10	1	2	0	0	0	5	27	17	24	↓ 76
Apr-10	1	14	1	0	0	12	30	20	19	↓ 97
May-10	0	6	5	1	0	12	32	18	33	↓ 107
Jun-10	0	3	2	0	0	15	26	14	29	↓ 89
Jul-10	0	4	3	0	0	12	37	22	24	↓ 102
Aug-10	0	6	1	0	0	10	29	18	27	↓ 91
Sep-10	0	5	3	0	0	13	25	12	20	↓ 78
Oct-10	0	6	3	0	0	9	26	13	14	↓ 71
Nov-10	1	4	0	0	0	6	31	18	15	↓ 75
Dec-10	0	2	0	1	0	11	34	26	22	↓ 96
Jan-11	0	3	3	0	0	11	21	12	19	↓ 69
Feb-11	1	4	0	0	0	12	22	15	16	↓ 70

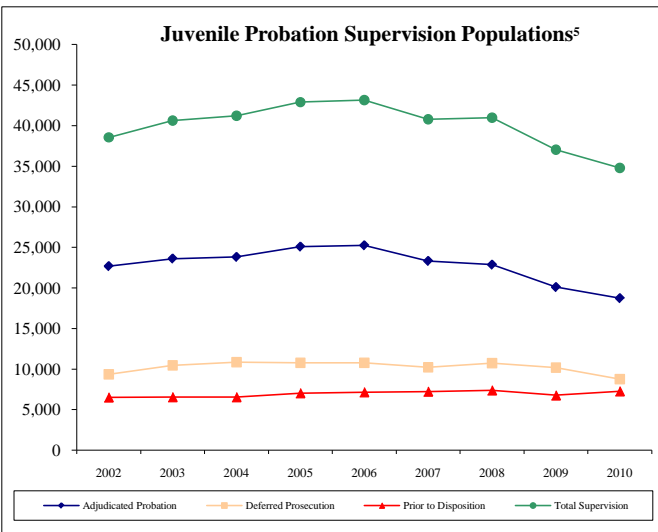
¹ A new commitment is a juvenile committed to TYC for the first time.

² A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

³ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Supervision Populations⁴

Juvenile Probation Supervision Populations at End of Month				
Mo/Yr	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Disposition	Total Supervision
Jan-10	18,350	8,066	6,277	↓ 32,693
Feb-10	18,580	8,373	7,578	↓ 34,531
Mar-10	18,503	8,832	7,181	↓ 34,516
Apr-10	18,521	9,155	7,535	↓ 35,211
May-10	18,723	9,420	8,172	↓ 36,315
Jun-10	18,688	9,373	8,456	↓ 36,517
Jul-10	18,558	9,082	8,515	↓ 36,155
Aug-10	18,439	8,876	8,421	↓ 35,736
Sep-10	18,573	8,725	8,910	↓ 36,208
Oct-10	18,853	8,902	9,220	↓ 36,975
Nov-10	18,970	8,898	9,666	↓ 37,534
Dec-10	18,944	8,915	9,839	↓ 37,698
Average	18,642	8,885	8,314	35,841



⁴ Results reflect the most recent data available

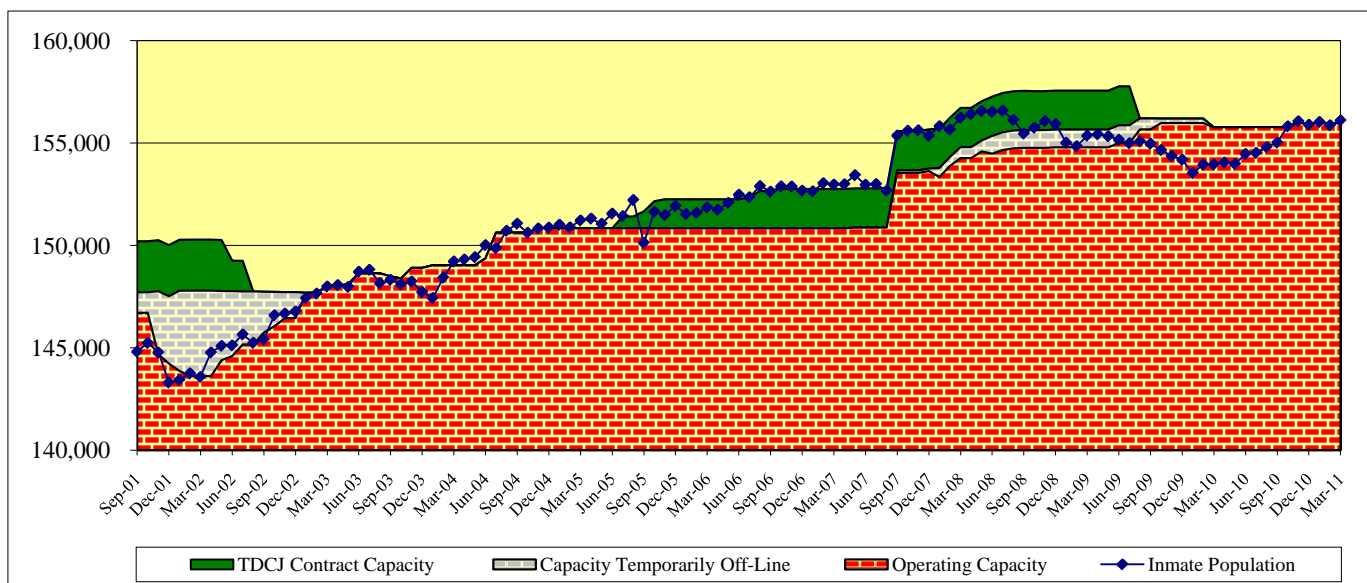
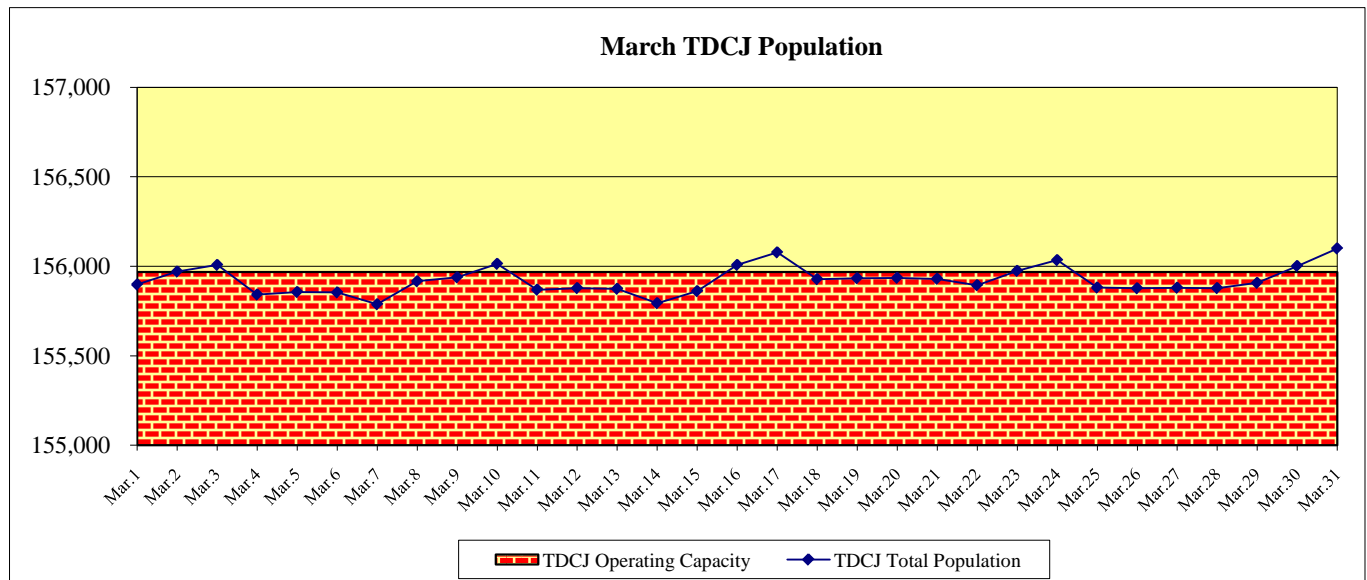
⁵ Average of each fiscal year's end-of-month supervision populations

Monthly Tracking of Adult Correctional Population Indicators (April 2011)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Redesignated	Gain/Loss		
April-10	154,047	159,765	9	0	9	155,771	1,724
May-10	153,977	159,765	0	0	0	155,771	1,794
June-10	154,463	159,765	0	0	0	155,771	1,308
July-10	154,517	159,771	6	0	6	155,777	1,260
August-10	154,799	159,771	0	0	0	155,777	978
September-10	155,022	159,771	0	0	0	155,777	755
October-10	155,814	159,771	0	0	0	155,777	-37
November-10	156,063	159,967	196	0	196	155,968	-95
December-10	155,892	159,967	0	0	0	155,968	76
January-11	156,028	159,967	0	0	0	155,968	-60
February-11	155,864	159,967	0	0	0	155,968	104
March-11	156,099	159,967	0	0	0	155,968	-131

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



As of March 31, 2011, the TDCJ state bed capacity on-line was 159,967 and its operating capacity (97.5%) was 155,968.

Capacity Adjustments:

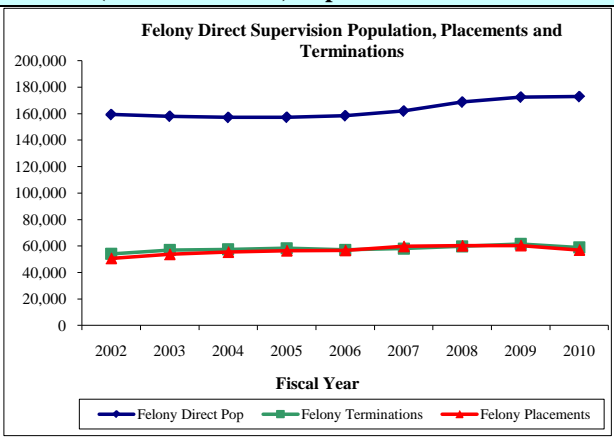
In November 2010, 196 prison beds previously reserved to prevent triggering the conditions of the Prison Management Act were returned to the TDCJ state bed capacity. These beds were originally used during TDCJ's large growth period as an accounting mechanism for units that were online, but not yet receiving offenders. Fifteen beds (six in July 2010 and nine in April 2010) were added to the capacity of the Santa Maria residential facility at the Plane State Jail for the Baby and Mother Bonding Initiative (BAMBI).

Monthly Tracking of Adult Correctional Population Indicators (April 2011)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

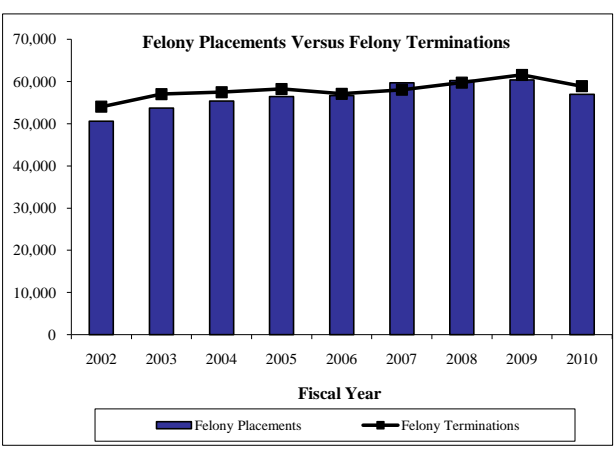
Mo /Yr	Offenders Under Direct Supervision (End Of Month)	
	Felony	Misdemeanor
Dec-09	173,214	99,303
Jan-10	172,986	99,068
Feb-10	172,883	98,762
Mar-10	173,079	98,847
Apr-10	173,388	99,378
May-10	173,088	98,938
Jun-10	172,824	100,319
Jul-10	172,146	99,540
Aug-10	172,003	99,446
Sep-10	171,886	99,255
Oct-10	171,550	98,912
Nov-10	171,275	98,060
Average	172,527	99,152

Mo/Yr	Supervision Placements ¹	
	Felony	Misdemeanor
Dec-09	4,308	7,721
Jan-10	4,791	9,487
Feb-10	4,717	9,102
Mar-10	5,079	9,943
Apr-10	4,823	9,991
May-10	4,618	9,489
Jun-10	4,720	9,635
Jul-10	4,286	8,909
Aug-10	4,987	9,716
Sep-10	4,655	8,940
Oct-10	4,823	8,980
Nov-10	4,578	7,974
Total	56,385	109,887



Mo/Yr	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Dec-09	2,203	6,102
Jan-10	2,589	6,851
Feb-10	2,703	7,094
Mar-10	2,987	7,688
Apr-10	2,498	7,264
May-10	2,496	6,766
Jun-10	2,447	6,514
Jul-10	2,221	6,561
Aug-10	2,873	6,780
Sep-10	2,490	6,424
Oct-10	2,833	6,796
Nov-10	2,556	6,200
Total	30,896	81,040

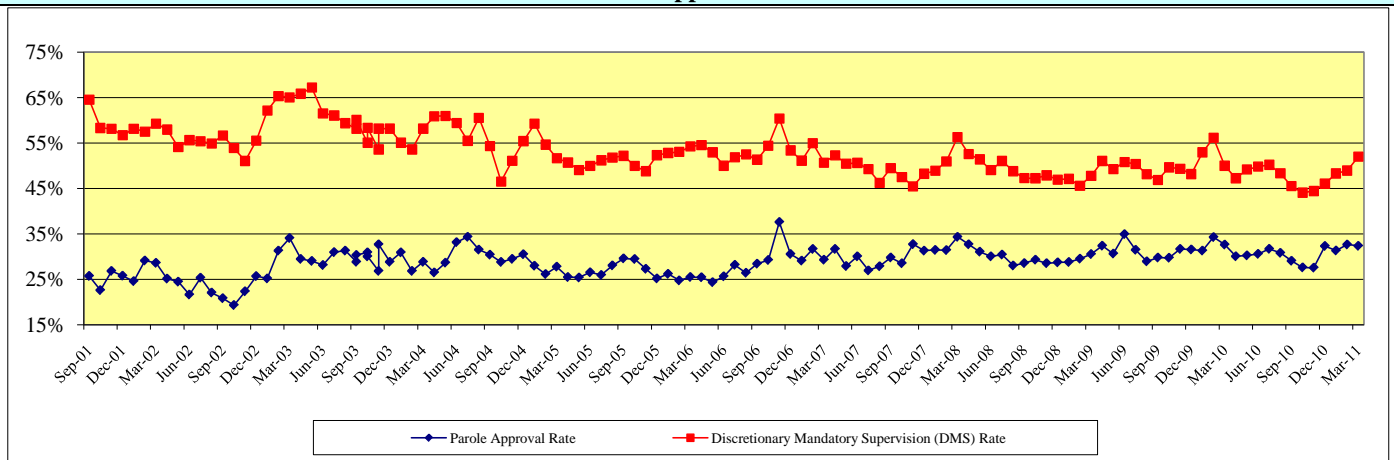
Mo/Yr	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Dec-09	1,999	1,922
Jan-10	2,041	2,111
Feb-10	2,011	1,972
Mar-10	2,248	2,203
Apr-10	2,178	2,164
May-10	2,033	2,056
Jun-10	2,049	2,130
Jul-10	2,034	2,057
Aug-10	2,229	2,334
Sep-10	2,103	2,038
Oct-10	2,163	2,055
Nov-10	1,980	1,793
Total	25,068	24,835



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

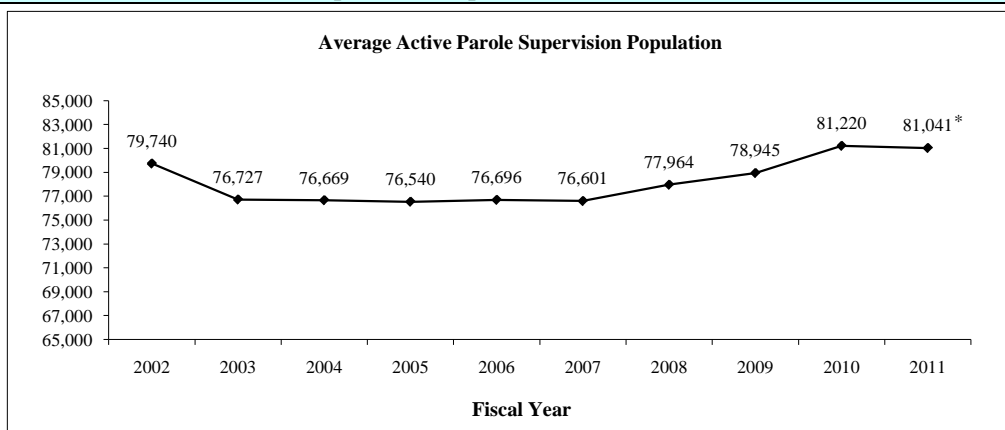
* During fiscal year 2010, TDCJ-CJAD transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal year 2010 and 2011 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population⁴

Active Parole Supervision Population (End Of Month)	
March-10	81,461
April-10	81,328
May-10	81,571
June-10	81,317
July-10	81,435
August-10	81,095
September-10	81,190
October-10	81,236
November-10	81,341
December-10	80,929
January-11	80,798
February-11	80,752



⁴ Results reflect the most recent data available

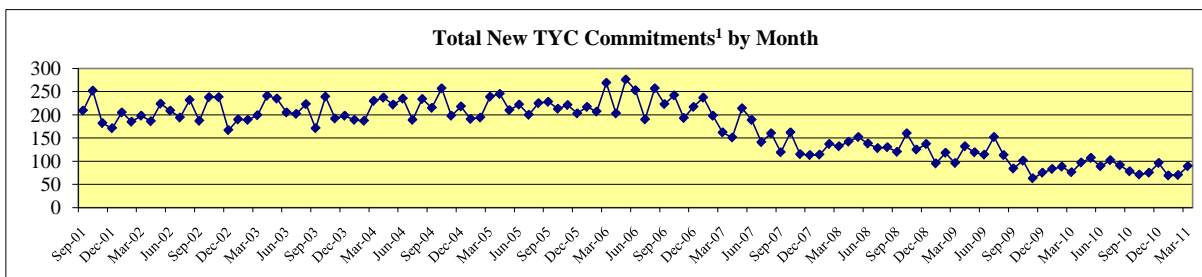
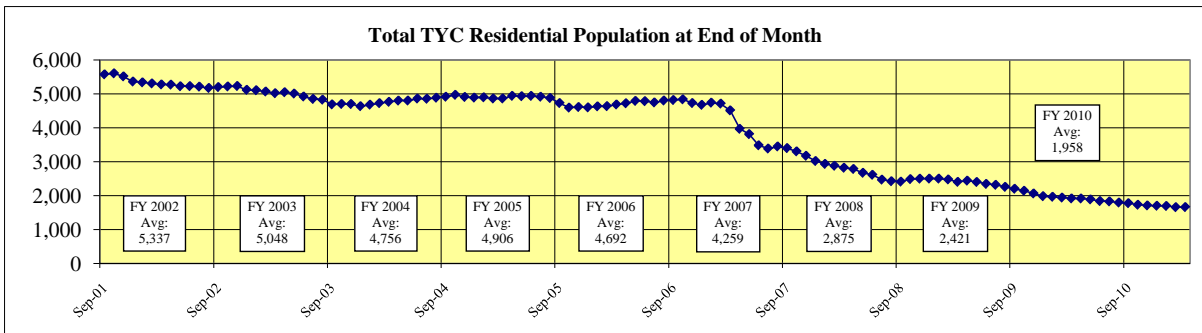
* FY 2011 is based on six months of data (September 2010 through February 2011)

Monthly Tracking of Juvenile Correctional Population Indicators (April 2011)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Apr-10	1,661	133	123	↓ 1,917
May-10	1,635	139	115	↓ 1,889
Jun-10	1,617	113	111	↓ 1,841
Jul-10	1,588	130	112	↓ 1,830
Aug-10	1,544	160	94	↓ 1,798
Sep-10	1,505	179	95	↓ 1,779
Oct-10	1,483	164	86	↓ 1,733
Nov-10	1,469	161	82	↓ 1,712
Dec-10	1,459	162	82	↓ 1,703
Jan-11	1,417	194	86	↓ 1,697
Feb-11	1,405	181	75	↓ 1,661
Mar-11	1,382	195	87	↑ 1,664

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Apr-10	1,383	46	↓ 1,429
May-10	1,353	48	↓ 1,401
Jun-10	1,324	46	↓ 1,370
Jul-10	1,290	48	↓ 1,338
Aug-10	1,254	48	↓ 1,302
Sep-10	1,218	53	↓ 1,271
Oct-10	1,184	50	↓ 1,234
Nov-10	1,146	51	↓ 1,197
Dec-10	1,107	53	↓ 1,160
Jan-11	1,088	44	↓ 1,132
Feb-11	1,058	37	↓ 1,095
Mar-11	1,034	36	↓ 1,070



Mo/Yr	Determinate Sentence ²				Indeterminate Sentence ³					Total New Monthly Commitments
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Apr-10	1	14	1	0	0	12	30	20	19	↑ 97
May-10	0	6	5	1	0	12	32	18	33	↓ 107
Jun-10	0	3	2	0	0	15	26	14	29	↓ 89
Jul-10	0	4	3	0	0	12	37	22	24	↓ 102
Aug-10	0	6	1	0	0	10	29	18	27	↓ 91
Sep-10	0	5	3	0	0	13	25	12	20	↓ 78
Oct-10	0	6	3	0	0	9	26	13	14	↓ 71
Nov-10	1	4	0	0	0	6	31	18	15	↓ 75
Dec-10	0	2	0	1	0	11	34	26	22	↓ 96
Jan-11	0	3	3	0	0	11	21	12	19	↓ 69
Feb-11	1	4	0	0	0	12	22	15	16	↓ 70
Mar-11	0	9	1	0	0	9	39	17	14	↓ 89

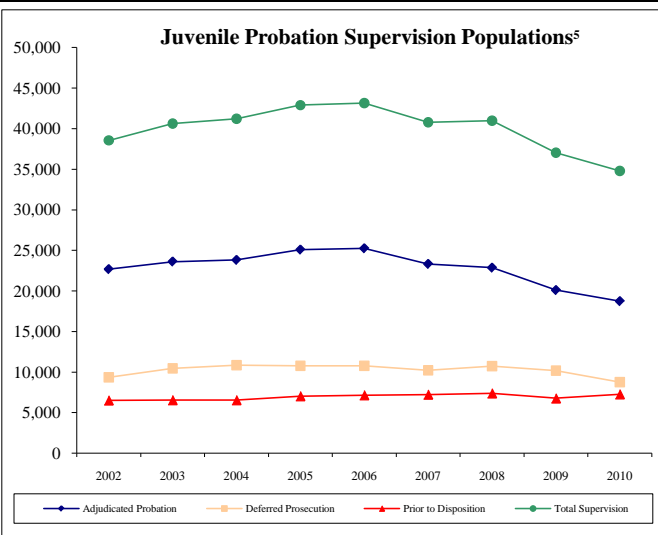
¹ A new commitment is a juvenile committed to TYC for the first time.

² A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

³ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Supervision Populations⁴

Juvenile Probation Supervision Populations at End of Month				
Mo/Yr	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Disposition	Total Supervision
Feb-10	18,580	8,373	7,578	↑ 34,531
Mar-10	18,503	8,832	7,181	↓ 34,516
Apr-10	18,521	9,155	7,535	↓ 35,211
May-10	18,723	9,420	8,172	↓ 36,315
Jun-10	18,688	9,373	8,456	↓ 36,517
Jul-10	18,558	9,082	8,515	↓ 36,155
Aug-10	18,439	8,876	8,421	↓ 35,736
Sep-10	18,573	8,725	8,910	↓ 36,208
Oct-10	18,853	8,902	9,220	↓ 36,975
Nov-10	18,970	8,898	9,666	↓ 37,534
Dec-10	18,944	8,915	9,839	↓ 37,698
Jan-10	19,048	9,297	9,896	↓ 38,241
Average	18,700	8,987	8,616	36,303



⁴ Results reflect the most recent data available

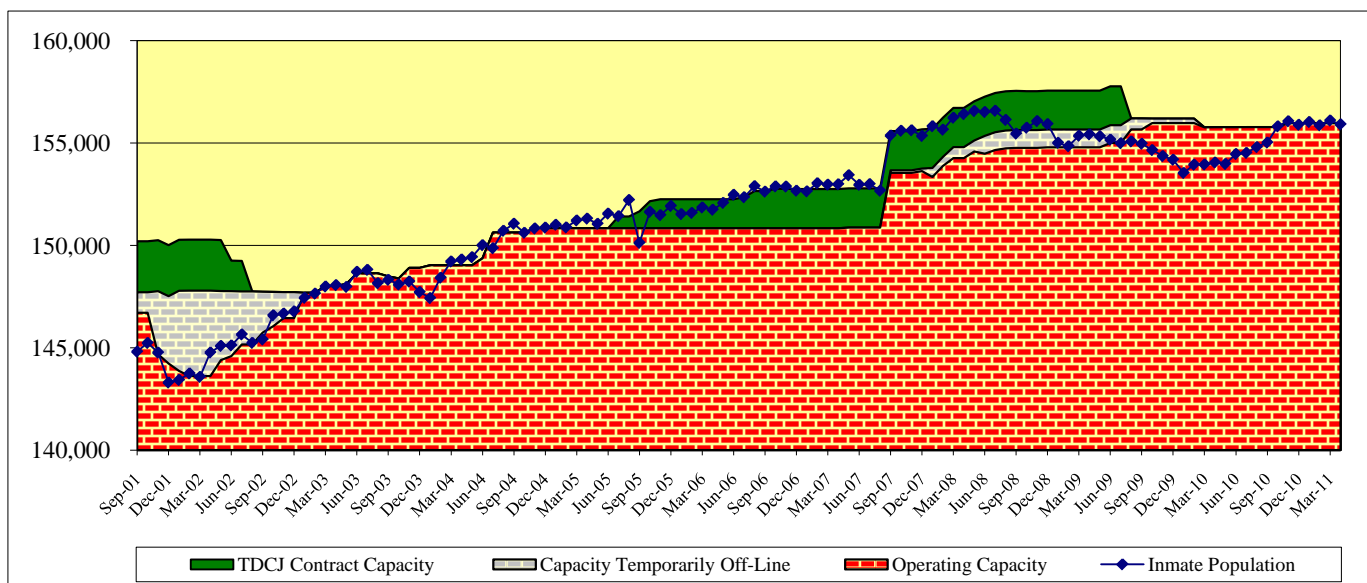
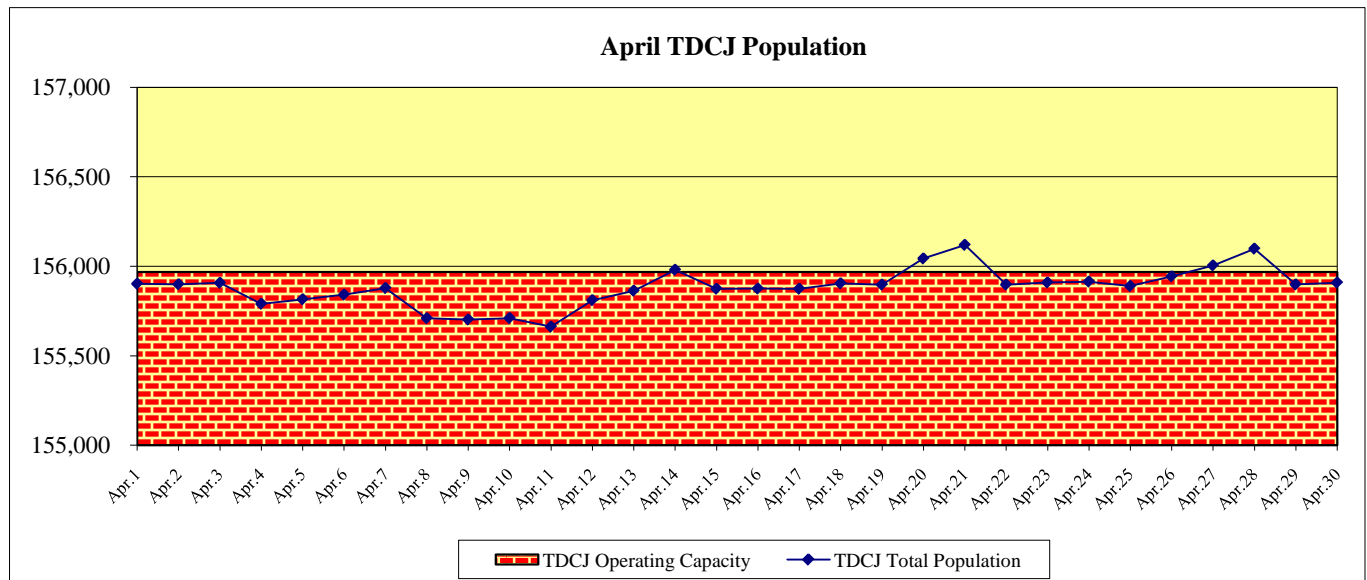
⁵ Average of each fiscal year's end-of-month supervision populations

Monthly Tracking of Adult Correctional Population Indicators (May 2011)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Redesignated	Gain/Loss		
May-10	153,977	159,765	0	0	0	155,771	1,794
June-10	154,463	159,765	0	0	0	155,771	1,308
July-10	154,517	159,771	6	0	6	155,777	1,260
August-10	154,799	159,771	0	0	0	155,777	978
September-10	155,022	159,771	0	0	0	155,777	755
October-10	155,814	159,771	0	0	0	155,777	-37
November-10	156,063	159,967	196	0	196	155,968	-95
December-10	155,892	159,967	0	0	0	155,968	76
January-11	156,028	159,967	0	0	0	155,968	-60
February-11	155,864	159,967	0	0	0	155,968	104
March-11	156,099	159,967	0	0	0	155,968	-131
April-11	155,908	159,967	0	0	0	155,968	60

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



As of April 30, 2011, the TDCJ state bed capacity on-line was 159,967 and its operating capacity (97.5%) was 155,968.

Capacity Adjustments:

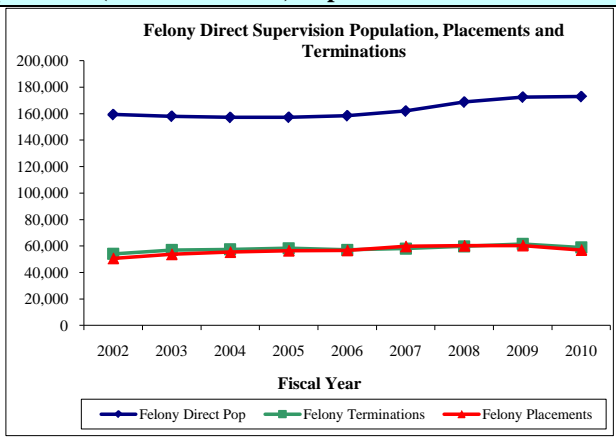
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Monthly Tracking of Adult Correctional Population Indicators (May 2011)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

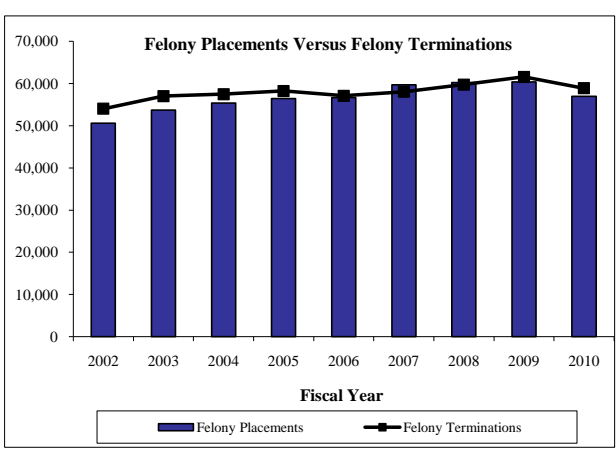
Mo /Yr	Offenders Under Direct Supervision (End Of Month)	
	Felony	Misdemeanor
Mar-10	173,079	98,847
Apr-10	173,388	99,378
May-10	173,088	98,938
Jun-10	172,824	100,319
Jul-10	172,146	99,540
Aug-10	172,003	99,446
Sep-10	171,886	99,255
Oct-10	171,550	98,912
Nov-10	171,275	98,060
Dec-10	171,147	97,020
Jan-11	170,824	96,590
Feb-11	170,242	95,643
Average	171,954	98,496

Mo/Yr	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-10	5,079	9,943
Apr-10	4,823	9,991
May-10	4,618	9,489
Jun-10	4,720	9,635
Jul-10	4,286	8,909
Aug-10	4,987	9,716
Sep-10	4,655	8,940
Oct-10	4,823	8,980
Nov-10	4,578	7,974
Dec-10	4,104	7,204
Jan-11	4,621	9,065
Feb-11	4,171	8,139
Total	55,465	107,985



Mo/Yr	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-10	2,987	7,688
Apr-10	2,498	7,264
May-10	2,496	6,766
Jun-10	2,447	6,514
Jul-10	2,221	6,561
Aug-10	2,873	6,780
Sep-10	2,490	6,424
Oct-10	2,833	6,796
Nov-10	2,556	6,200
Dec-10	2,229	5,939
Jan-11	2,591	6,434
Feb-11	2,623	6,877
Total	30,844	80,243

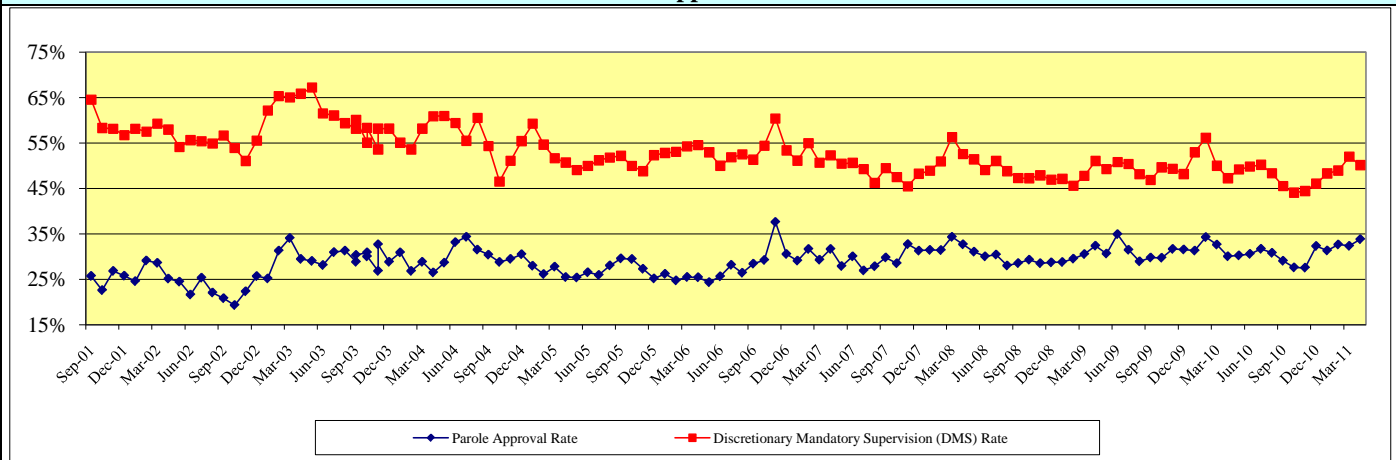
Mo/Yr	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-10	2,248	2,203
Apr-10	2,178	2,164
May-10	2,033	2,056
Jun-10	2,049	2,130
Jul-10	2,034	2,057
Aug-10	2,229	2,334
Sep-10	2,103	2,038
Oct-10	2,163	2,055
Nov-10	1,980	1,793
Dec-10	1,810	1,726
Jan-11	1,954	1,933
Feb-11	1,879	1,739
Total	24,660	24,228



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

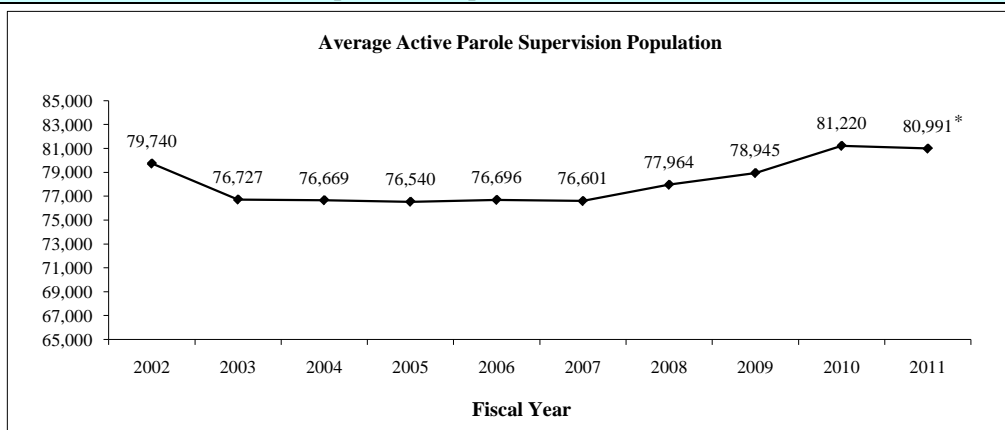
* During fiscal year 2010, TDCJ-CJAD transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal year 2010 and 2011 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population⁴

Active Parole Supervision Population (End Of Month)	
April-10	81,328
May-10	81,571
June-10	81,317
July-10	81,435
August-10	81,095
September-10	81,190
October-10	81,236
November-10	81,341
December-10	80,929
January-11	80,798
February-11	80,752
March-11	80,694



⁴ Results reflect the most recent data available

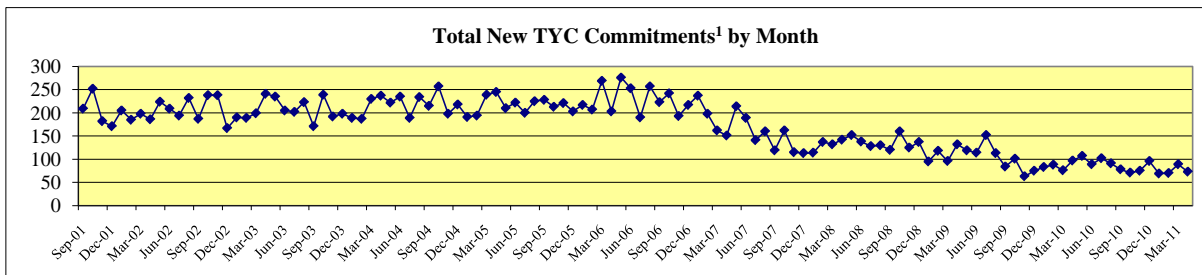
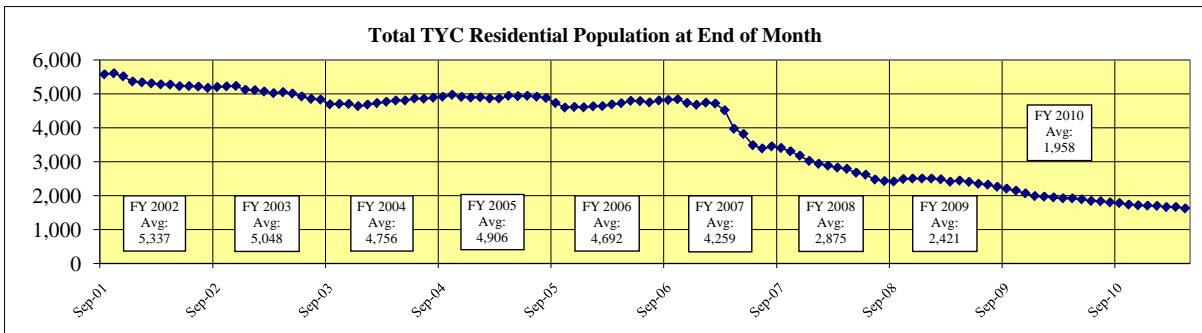
* FY 2011 is based on seven months of data (September 2010 through March 2011)

Monthly Tracking of Juvenile Correctional Population Indicators (May 2011)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
May-10	1,635	139	115	↓ 1,889
Jun-10	1,617	113	111	↓ 1,841
Jul-10	1,588	130	112	↓ 1,830
Aug-10	1,544	160	94	↓ 1,798
Sep-10	1,505	179	95	↓ 1,779
Oct-10	1,483	164	86	↓ 1,733
Nov-10	1,469	161	82	↓ 1,712
Dec-10	1,459	162	81	↓ 1,702
Jan-11	1,417	194	85	↓ 1,696
Feb-11	1,406	181	74	↓ 1,661
Mar-11	1,382	194	87	↓ 1,663
Apr-11	1,352	185	83	↓ 1,620

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
May-10	1,353	48	↓ 1,401
Jun-10	1,324	46	↓ 1,370
Jul-10	1,290	48	↓ 1,338
Aug-10	1,254	48	↓ 1,302
Sep-10	1,218	54	↓ 1,272
Oct-10	1,183	50	↓ 1,233
Nov-10	1,145	51	↓ 1,196
Dec-10	1,106	53	↓ 1,159
Jan-11	1,087	45	↓ 1,132
Feb-11	1,058	40	↓ 1,098
Mar-11	1,034	40	↓ 1,074
Apr-11	1,006	40	↓ 1,046



Mo/Yr	Determinate Sentence ²				Indeterminate Sentence ³					Total New Monthly Commitments
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
May-10	0	6	5	1	0	12	32	18	33	↓ 107
Jun-10	0	3	2	0	0	15	26	14	29	↓ 89
Jul-10	0	4	3	0	0	12	37	22	24	↓ 102
Aug-10	0	6	1	0	0	10	29	18	27	↓ 91
Sep-10	0	5	3	0	0	13	25	12	20	↓ 78
Oct-10	0	6	3	0	0	9	26	13	14	↓ 71
Nov-10	1	4	0	0	0	6	31	18	15	↓ 75
Dec-10	0	2	0	1	0	11	34	26	22	↓ 96
Jan-11	0	3	3	0	0	11	21	12	19	↓ 69
Feb-11	1	4	0	0	0	12	22	15	16	↓ 70
Mar-11	0	9	1	0	0	9	39	17	14	↓ 89
Apr-11	2	3	2	0	0	15	24	12	15	↓ 73

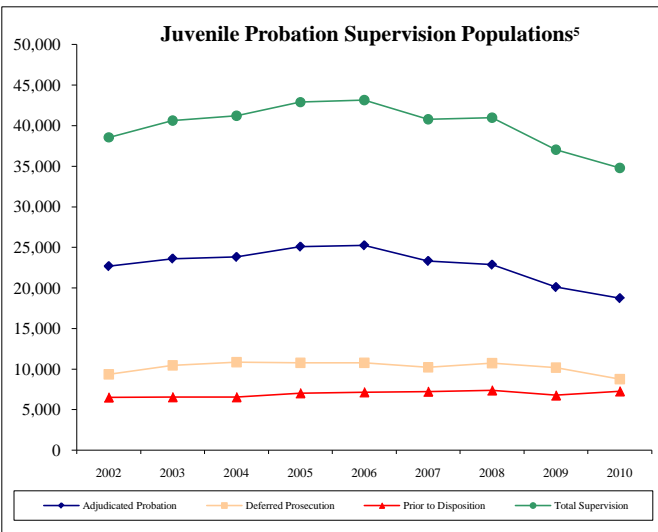
¹ A new commitment is a juvenile committed to TYC for the first time.

² A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

³ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Supervision Populations⁴

Juvenile Probation Supervision Populations at End of Month				
Mo/Yr	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Disposition	Total Supervision
Mar-10	18,503	8,832	7,181	↓ 34,516
Apr-10	18,521	9,155	7,535	↓ 35,211
May-10	18,723	9,420	8,172	↓ 36,315
Jun-10	18,688	9,373	8,456	↓ 36,517
Jul-10	18,558	9,082	8,515	↓ 36,155
Aug-10	18,439	8,876	8,421	↓ 35,736
Sep-10	18,573	8,725	8,910	↓ 36,208
Oct-10	18,853	8,902	9,220	↓ 36,975
Nov-10	18,970	8,898	9,666	↓ 37,534
Dec-10	18,944	8,915	9,839	↓ 37,698
Jan-11	19,048	9,297	9,896	↓ 38,241
Feb-11	19,061	9,530	10,273	↓ 38,864
Average	18,740	9,084	8,840	36,664



⁴ Results reflect the most recent data available

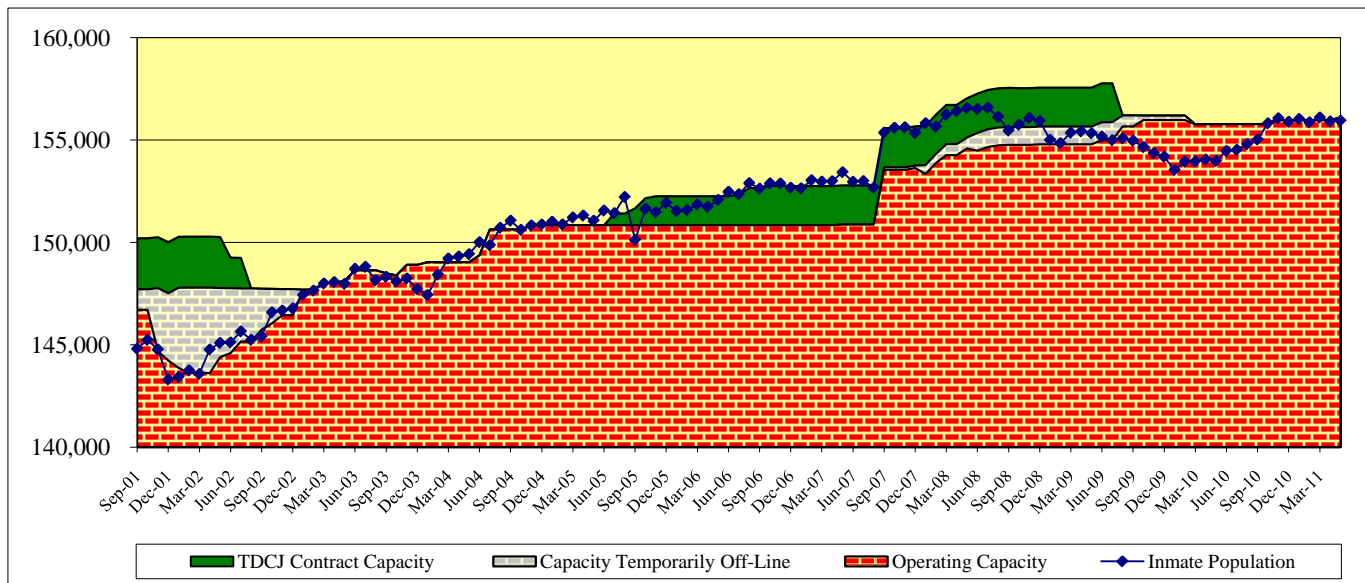
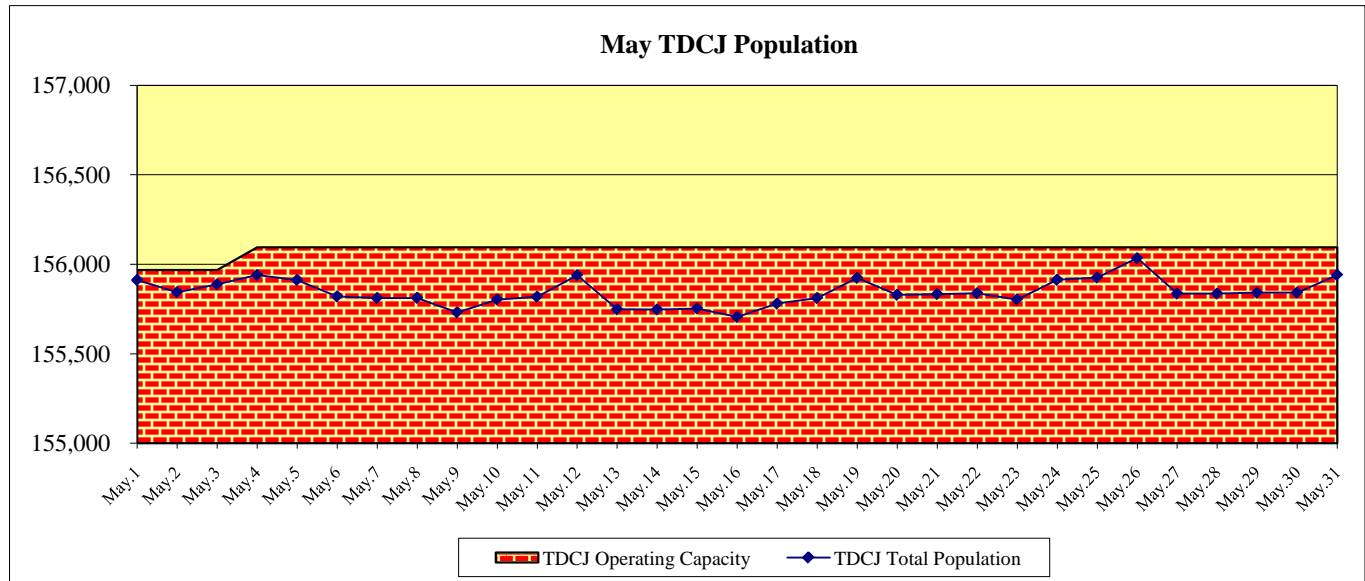
⁵ Average of each fiscal year's end-of-month supervision populations

Monthly Tracking of Adult Correctional Population Indicators (June 2011)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Redesignated	Gain/Loss		
June-10	154,463 ↑	159,765	0	0	0	155,771	1,308
July-10	154,517 ↑	159,771	6	0	6	155,777	1,260
August-10	154,799 ↑	159,771	0	0	0	155,777	978
September-10	155,022 ↑	159,771	0	0	0	155,777	755
October-10	155,814 ↑	159,771	0	0	0	155,777	-37
November-10	156,063 ↑	159,967	196	0	196	155,968	-95
December-10	155,892 ↓	159,967	0	0	0	155,968	76
January-11	156,028 ↑	159,967	0	0	0	155,968	-60
February-11	155,864 ↓	159,967	0	0	0	155,968	104
March-11	156,099 ↑	159,967	0	0	0	155,968	-131
April-11	155,908 ↓	159,967	0	0	0	155,968	60
May-11	155,940 ↑	160,097	130	0	130	156,095	155

Note: TDCJ defines Operating Capacity as 97.5% of its Total Capacity. The TDCJ Operating Capacity is calculated as 97.5% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond 97.5% of its total capacity for short periods of time.



As of May 31, 2011, the TDCJ state bed capacity on-line was 160,097 and its operating capacity (97.5%) was 156,095.

Capacity Adjustments:

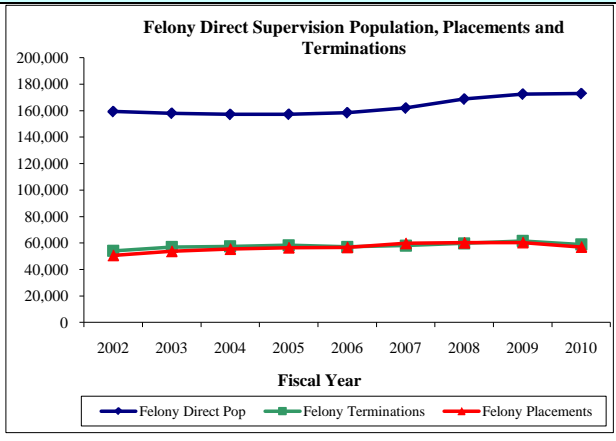
In May 2011, 130 prison beds were added to capacity: 63 beds at the Estelle Unit and 67 beds at the Smith Unit. In November 2010, 196 prison beds previously reserved to prevent triggering the conditions of the Prison Management Act were returned to the TDCJ state bed capacity; these beds were originally used during TDCJ's large growth period as an accounting mechanism for units that were online, but not yet receiving offenders. Fifteen beds (six in July 2010 and nine in April 2010) were added to the capacity of the Santa Maria residential facility at the Plane State Jail for the Baby and Mother Bonding Initiative (BAMBI).

Monthly Tracking of Adult Correctional Population Indicators (June 2011)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

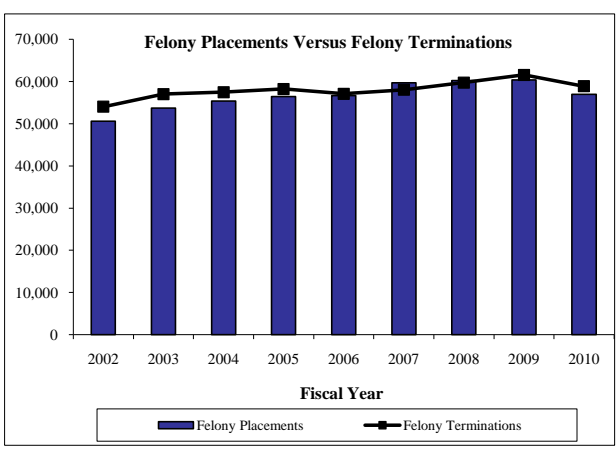
Mo /Yr	Offenders Under Direct Supervision (End Of Month)	
	Felony	Misdemeanor
Mar-10	173,079	98,847
Apr-10	173,388	99,378
May-10	173,088	98,938
Jun-10	172,824	100,319
Jul-10	172,146	99,540
Aug-10	172,003	99,446
Sep-10	171,886	99,255
Oct-10	171,550	98,912
Nov-10	171,275	98,060
Dec-10	171,147	97,020
Jan-11	170,824	96,590
Feb-11	170,242	95,643
Average	171,954	98,496

Mo/Yr	Supervision Placements ¹	
	Felony	Misdemeanor
Mar-10	5,079	9,943
Apr-10	4,823	9,991
May-10	4,618	9,489
Jun-10	4,720	9,635
Jul-10	4,286	8,909
Aug-10	4,987	9,716
Sep-10	4,655	8,940
Oct-10	4,823	8,980
Nov-10	4,578	7,974
Dec-10	4,104	7,204
Jan-11	4,621	9,065
Feb-11	4,171	8,139
Total	55,465	107,985



Mo/Yr	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Mar-10	2,987	7,688
Apr-10	2,498	7,264
May-10	2,496	6,766
Jun-10	2,447	6,514
Jul-10	2,221	6,561
Aug-10	2,873	6,780
Sep-10	2,490	6,424
Oct-10	2,833	6,796
Nov-10	2,556	6,200
Dec-10	2,229	5,939
Jan-11	2,591	6,434
Feb-11	2,623	6,877
Total	30,844	80,243

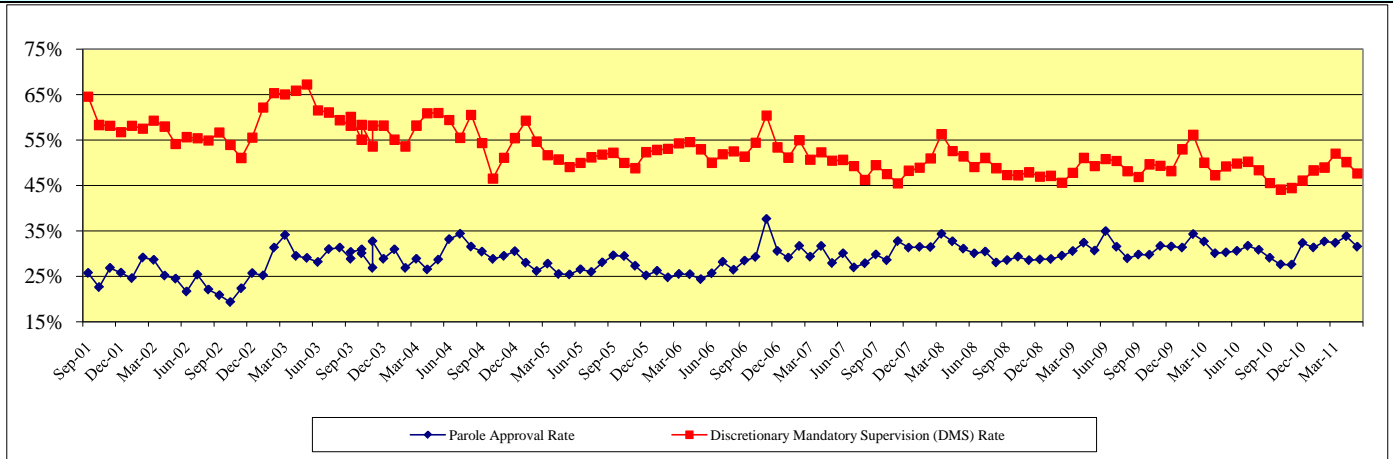
Mo/Yr	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Mar-10	2,248	2,203
Apr-10	2,178	2,164
May-10	2,033	2,056
Jun-10	2,049	2,130
Jul-10	2,034	2,057
Aug-10	2,229	2,334
Sep-10	2,103	2,038
Oct-10	2,163	2,055
Nov-10	1,980	1,793
Dec-10	1,810	1,726
Jan-11	1,954	1,933
Feb-11	1,879	1,739
Total	24,660	24,228



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

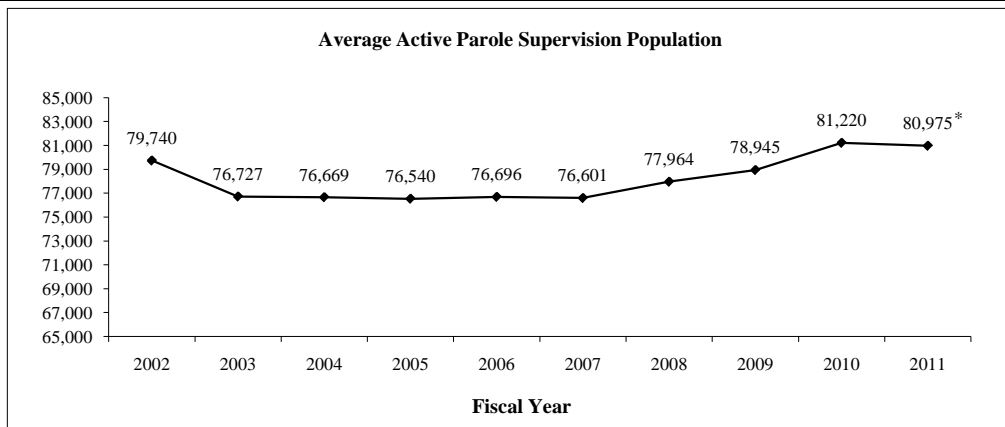
* During fiscal year 2010, TDCJ-CJAD transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal year 2010 and 2011 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population⁴

Active Parole Supervision Population (End Of Month)	
May-10	81,571
June-10	81,317
July-10	81,435
August-10	81,095
September-10	81,190
October-10	81,236
November-10	81,341
December-10	80,929
January-11	80,798
February-11	80,752
March-11	80,694
April-11	80,861



⁴ Results reflect the most recent data available

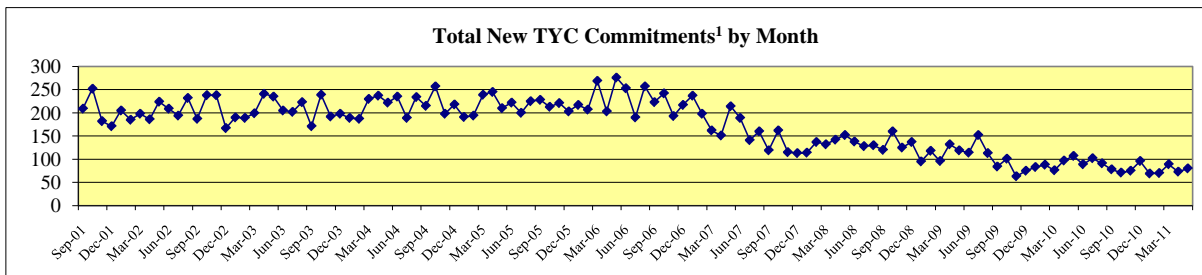
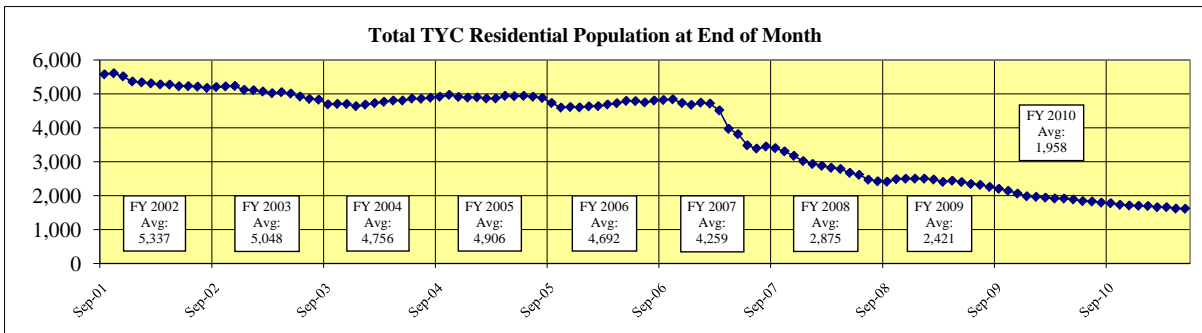
* FY 2011 is based on eight months of data (September 2010 through April 2011)

Monthly Tracking of Juvenile Correctional Population Indicators (June 2011)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Jun-10	1,617	113	111	↓ 1,841
Jul-10	1,588	130	112	↓ 1,830
Aug-10	1,544	160	94	↓ 1,798
Sep-10	1,505	179	95	↓ 1,779
Oct-10	1,483	164	86	↓ 1,733
Nov-10	1,470	161	82	↓ 1,713
Dec-10	1,460	162	82	↓ 1,704
Jan-11	1,418	194	86	↓ 1,698
Feb-11	1,406	181	75	↓ 1,662
Mar-11	1,383	194	86	↓ 1,663
Apr-11	1,353	186	83	↓ 1,622
May-11	1,323	207	88	↓ 1,618

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jun-10	1,324	46	↓ 1,370
Jul-10	1,290	48	↓ 1,338
Aug-10	1,254	48	↓ 1,302
Sep-10	1,219	54	↓ 1,273
Oct-10	1,184	51	↓ 1,235
Nov-10	1,147	52	↓ 1,199
Dec-10	1,108	53	↓ 1,161
Jan-11	1,089	45	↓ 1,134
Feb-11	1,060	40	↓ 1,100
Mar-11	1,036	40	↓ 1,076
Apr-11	1,006	44	↓ 1,050
May-11	975	44	↓ 1,019

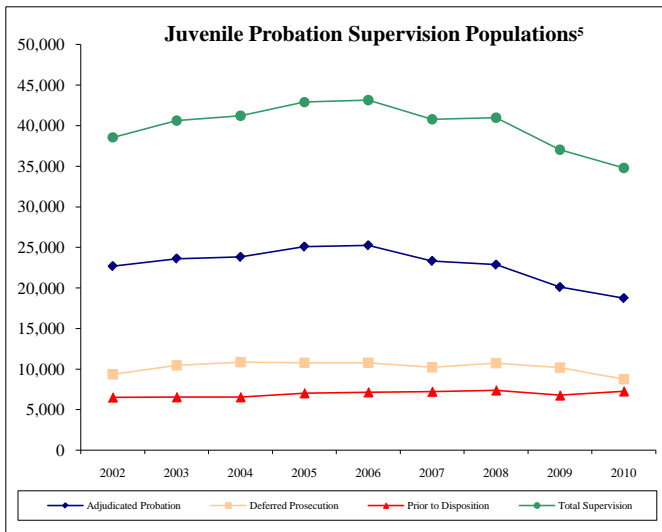


Mo/Yr	Determinate Sentence ²				Indeterminate Sentence ³					Total New Monthly Commitments
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Jun-10	0	3	2	0	0	15	26	14	29	↓ 89
Jul-10	0	4	3	0	0	12	37	22	24	↓ 102
Aug-10	0	6	1	0	0	10	29	18	27	↓ 91
Sep-10	0	5	3	0	0	13	25	12	20	↓ 78
Oct-10	0	6	3	0	0	9	26	13	14	↓ 71
Nov-10	1	4	0	0	0	6	31	18	15	↓ 75
Dec-10	0	2	0	1	0	11	34	26	22	↓ 96
Jan-11	0	3	3	0	0	11	21	12	19	↓ 69
Feb-11	1	4	0	0	0	12	22	15	16	↓ 70
Mar-11	0	9	1	0	0	9	39	17	14	↓ 89
Apr-11	2	3	2	0	0	15	24	12	15	↓ 73
May-11	0	2	2	0	0	6	29	16	25	↓ 80

¹ A new commitment is a juvenile committed to TYC for the first time.
² A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
³ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Supervision Populations⁴

Juvenile Probation Supervision Populations at End of Month				
Mo/Yr	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Disposition	Total Supervision
Apr-10	18,521	9,155	7,535	↑ 35,211
May-10	18,723	9,420	8,172	↑ 36,315
Jun-10	18,688	9,373	8,456	↑ 36,517
Jul-10	18,558	9,082	8,515	↓ 36,155
Aug-10	18,439	8,876	8,421	↓ 35,736
Sep-10	18,573	8,725	8,910	↑ 36,208
Oct-10	18,853	8,902	9,220	↑ 36,975
Nov-10	18,970	8,898	9,666	↑ 37,534
Dec-10	18,944	8,915	9,839	↑ 37,698
Jan-11	19,048	9,297	9,896	↑ 38,241
Feb-11	19,061	9,530	10,273	↑ 38,864
Mar-11	19,520	10,023	10,848	↑ 40,391
Average	18,825	9,183	9,146	37,154



⁴ Results reflect the most recent data available

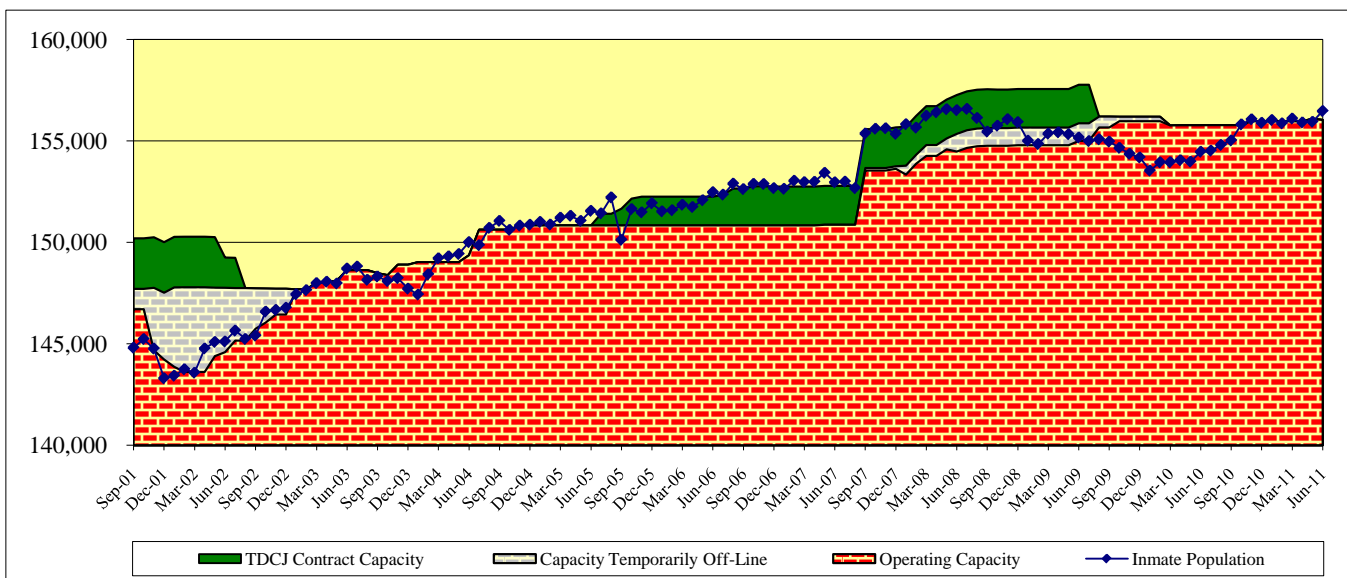
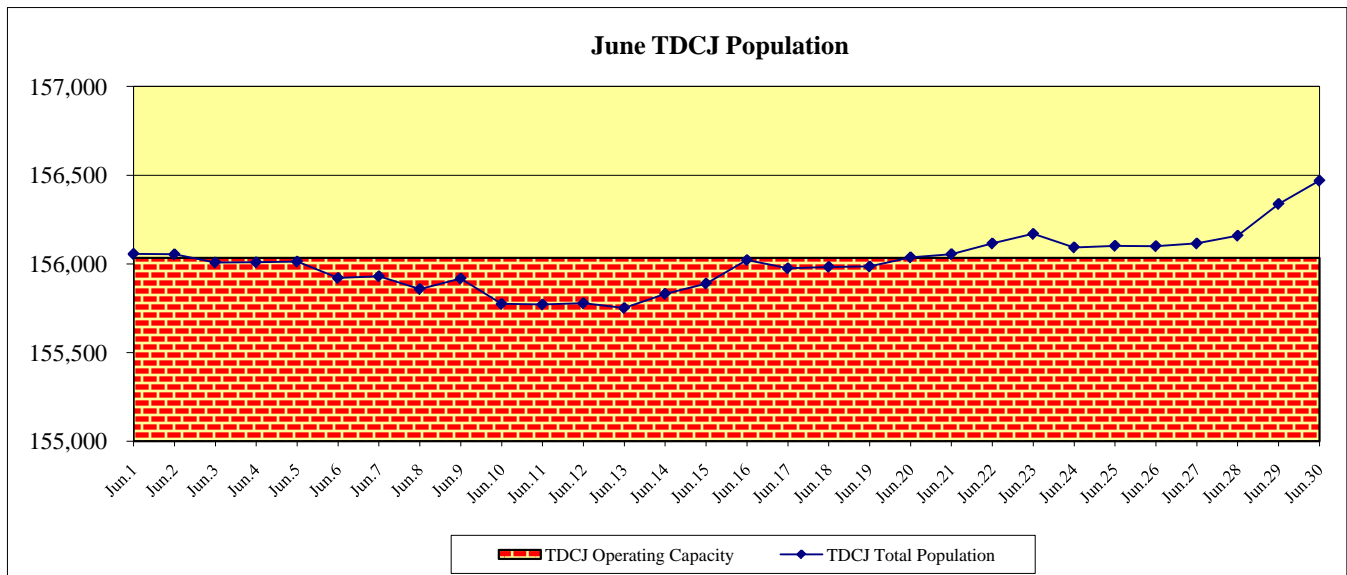
⁵ Average of each fiscal year's end-of-month supervision populations

Monthly Tracking of Adult Correctional Population Indicators (July 2011)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Redesignated	Gain/Loss		
July-10	154,517 ↑	159,771	6	0	6	155,777	1,260
August-10	154,799 ↑	159,771	0	0	0	155,777	978
September-10	155,022 ↑	159,771	0	0	0	155,777	755
October-10	155,814 ↑	159,771	0	0	0	155,777	-37
November-10	156,063 ↑	159,967	196	0	196	155,968	-95
December-10	155,892 ↓	159,967	0	0	0	155,968	76
January-11	156,028 ↑	159,967	0	0	0	155,968	-60
February-11	155,864 ↓	159,967	0	0	0	155,968	104
March-11	156,099 ↑	159,967	0	0	0	155,968	-131
April-11	155,908 ↓	159,967	0	0	0	155,968	60
May-11	155,940 ↑	160,097	130	0	130	156,095	155
June-11	156,469 ↑	162,535	0	0	0	156,034	-435

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



As of June 30, 2011, the TDCJ state bed capacity on-line was 162,535 and its operating capacity (96.0%) was 156,034.

Capacity Adjustments:

In May 2011, 130 prison beds were added to capacity: 63 beds at the Estelle Unit and 67 beds at the Smith Unit. In November 2010, 196 prison beds previously reserved to prevent triggering the conditions of the Prison Management Act were returned to the TDCJ state bed capacity; these beds were originally used during TDCJ's large growth period as an accounting mechanism for units that were online, but not yet receiving offenders. Fifteen beds (six in July 2010 and nine in April 2010) were added to the capacity of the Santa Maria residential facility at the Plane State Jail for the Baby and Mother Bonding Initiative (BAMBI).

State Bed Capacity:

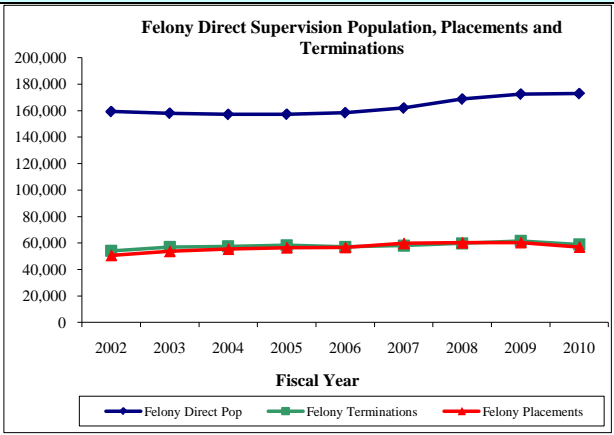
Effective June 1, 2011, the TDCJ implemented a methodology consistent with the Legislative Budget Board's methodology for calculating capacity. The state bed capacity on-line is the sum total of unit capacities and the internal operating capacity, which allows prison administrators to accommodate logistical and safety issues, is 96.0% of total unit capacities.

Monthly Tracking of Adult Correctional Population Indicators (July 2011)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

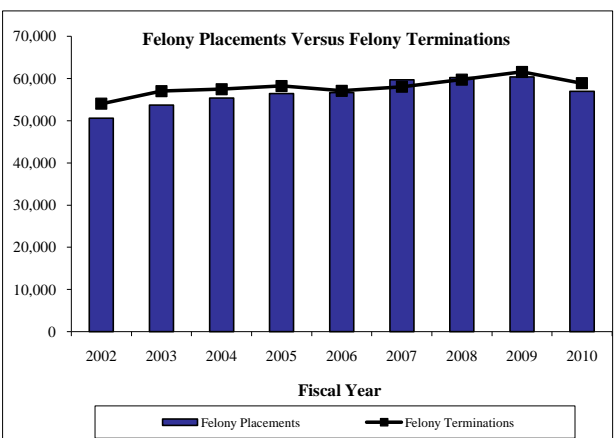
Mo /Yr	Offenders Under Direct Supervision (End Of Month)	
	Felony	Misdemeanor
May-10	173,088	98,938
Jun-10	172,824	100,319
Jul-10	172,146	99,540
Aug-10	172,003	99,446
Sep-10	171,886	99,255
Oct-10	171,550	98,912
Nov-10	171,275	98,060
Dec-10	171,147	97,020
Jan-11	170,824	96,590
Feb-11	170,242	95,643
Mar-11	170,736	96,093
Apr-11	171,027	95,953
Average	171,562	97,981

Mo/Yr	Supervision Placements ¹	
	Felony	Misdemeanor
May-10	4,618	9,489
Jun-10	4,720	9,635
Jul-10	4,286	8,909
Aug-10	4,987	9,716
Sep-10	4,655	8,940
Oct-10	4,823	8,980
Nov-10	4,578	7,974
Dec-10	4,104	7,204
Jan-11	4,621	9,065
Feb-11	4,171	8,139
Mar-11	5,395	10,385
Apr-11	4,817	9,354
Total	55,775	107,790



Mo/Yr	Successful Supervision Terminations ²	
	Felony	Misdemeanor
May-10	2,496	6,766
Jun-10	2,447	6,514
Jul-10	2,221	6,561
Aug-10	2,873	6,780
Sep-10	2,490	6,424
Oct-10	2,833	6,796
Nov-10	2,556	6,200
Dec-10	2,229	5,939
Jan-11	2,591	6,434
Feb-11	2,623	6,877
Mar-11	3,221	7,569
Apr-11	2,868	6,835
Total	31,448	79,695

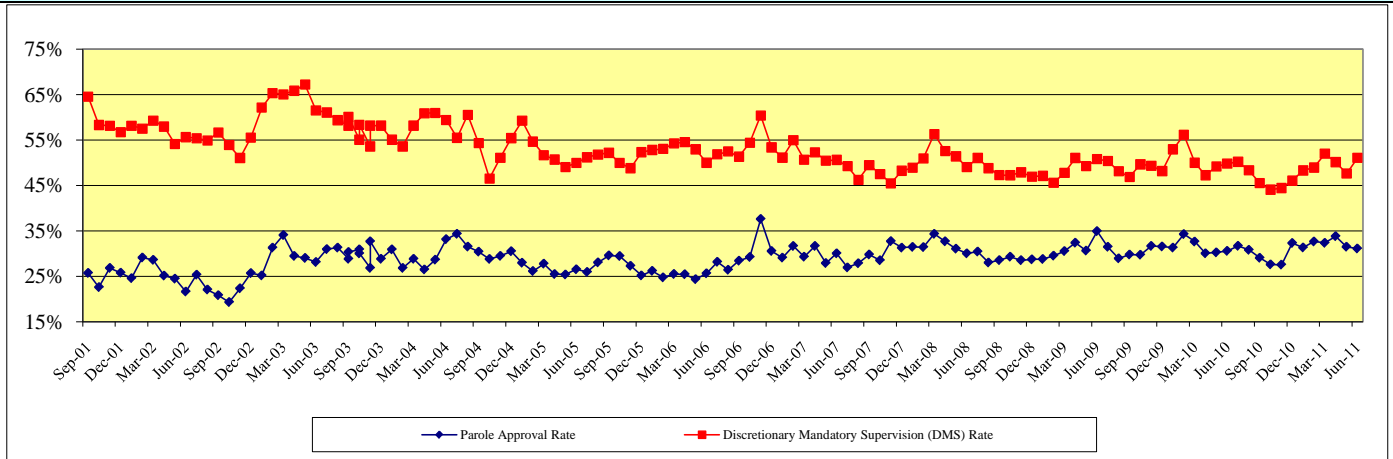
Mo/Yr	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
May-10	2,033	2,056
Jun-10	2,049	2,130
Jul-10	2,034	2,057
Aug-10	2,229	2,334
Sep-10	2,103	2,038
Oct-10	2,163	2,055
Nov-10	1,980	1,793
Dec-10	1,810	1,726
Jan-11	1,954	1,933
Feb-11	1,879	1,739
Mar-11	2,355	2,194
Apr-11	1,967	1,949
Total	24,556	24,004



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

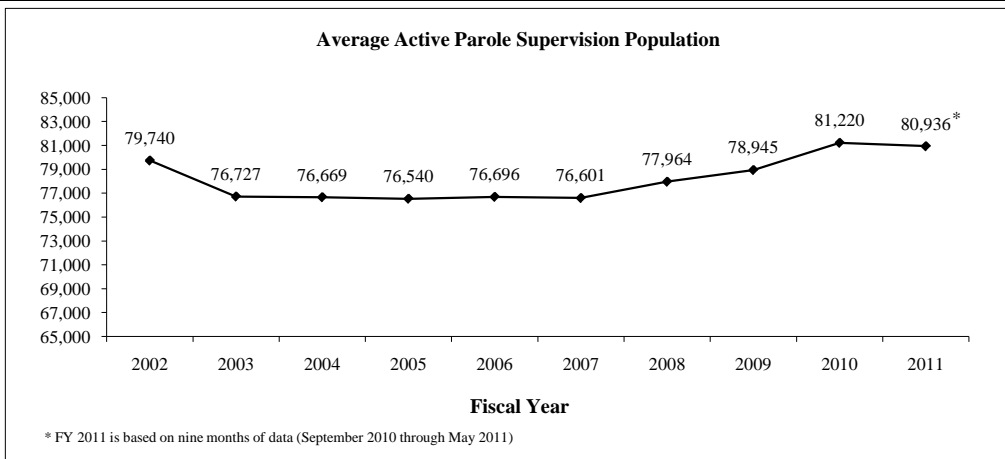
* During fiscal year 2010, TDCJ-CJAD transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal year 2010 and 2011 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population⁴

Active Parole Supervision Population (End Of Month)	
June-10	81,317
July-10	81,435
August-10	81,095
September-10	81,190
October-10	81,236
November-10	81,341
December-10	80,929
January-11	80,798
February-11	80,752
March-11	80,694
April-11	80,861
May-11	80,619



⁴ Results reflect the most recent data available

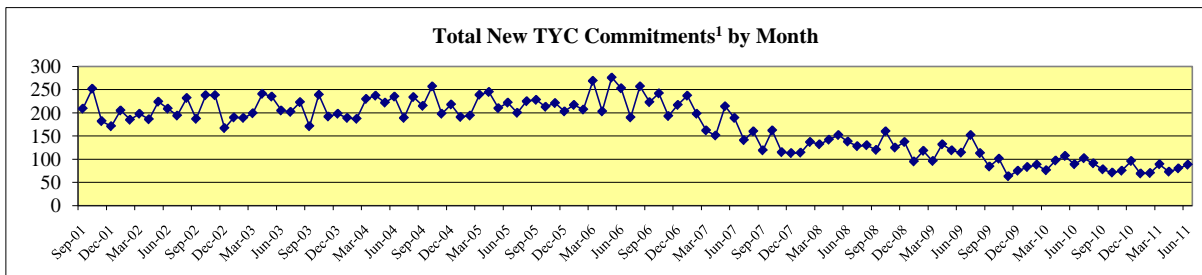
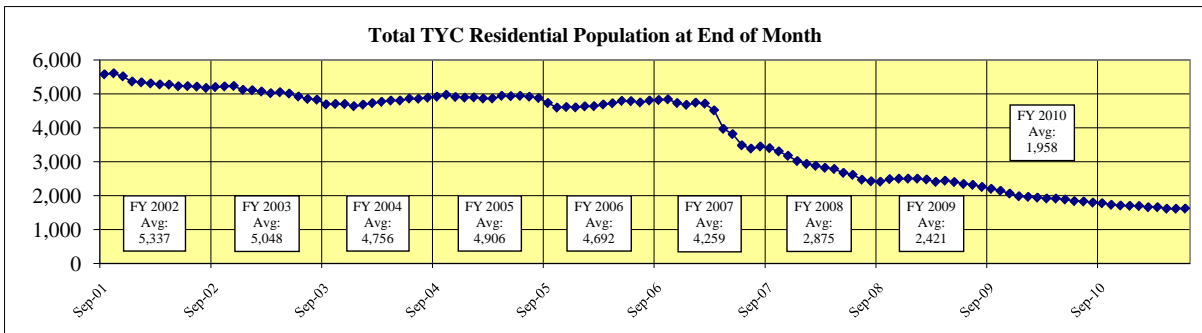
* FY 2011 is based on nine months of data (September 2010 through May 2011)

Monthly Tracking of Juvenile Correctional Population Indicators (July 2011)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Jul-10	1,588	130	112	↓ 1,830
Aug-10	1,544	160	94	↓ 1,798
Sep-10	1,505	179	95	↓ 1,779
Oct-10	1,483	164	86	↓ 1,733
Nov-10	1,469	161	82	↓ 1,712
Dec-10	1,459	162	82	↓ 1,703
Jan-11	1,417	194	86	↓ 1,697
Feb-11	1,405	181	75	↓ 1,661
Mar-11	1,382	194	86	↑ 1,662
Apr-11	1,352	185	81	↓ 1,618
May-11	1,323	207	87	↓ 1,617
Jun-11	1,308	212	102	↑ 1,622

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Jul-10	1,290	48	↓ 1,338
Aug-10	1,254	48	↓ 1,302
Sep-10	1,220	54	↓ 1,274
Oct-10	1,185	51	↓ 1,236
Nov-10	1,148	52	↓ 1,200
Dec-10	1,109	53	↓ 1,162
Jan-11	1,089	45	↓ 1,134
Feb-11	1,060	40	↓ 1,100
Mar-11	1,036	41	↓ 1,077
Apr-11	1,006	44	↓ 1,050
May-11	972	45	↓ 1,017
Jun-11	945	40	↓ 985



Mo/Yr	Determinate Sentence ²				Indeterminate Sentence ³					Total New Monthly Commitments
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Jul-10	0	4	3	0	0	12	37	22	24	↑ 102
Aug-10	0	6	1	0	0	10	29	18	27	↓ 91
Sep-10	0	5	3	0	0	13	25	12	20	↓ 78
Oct-10	0	6	3	0	0	9	26	13	14	↓ 71
Nov-10	1	4	0	0	0	6	31	18	15	↑ 75
Dec-10	0	2	0	1	0	11	34	26	22	↑ 96
Jan-11	0	3	3	0	0	11	21	12	19	↓ 69
Feb-11	1	4	0	0	0	12	22	15	16	↓ 70
Mar-11	0	9	1	0	0	9	39	17	14	↑ 89
Apr-11	2	3	2	0	0	15	24	12	15	↓ 73
May-11	0	2	2	0	0	6	29	16	25	↑ 80
Jun-11	0	6	3	1	0	9	30	16	23	↑ 88

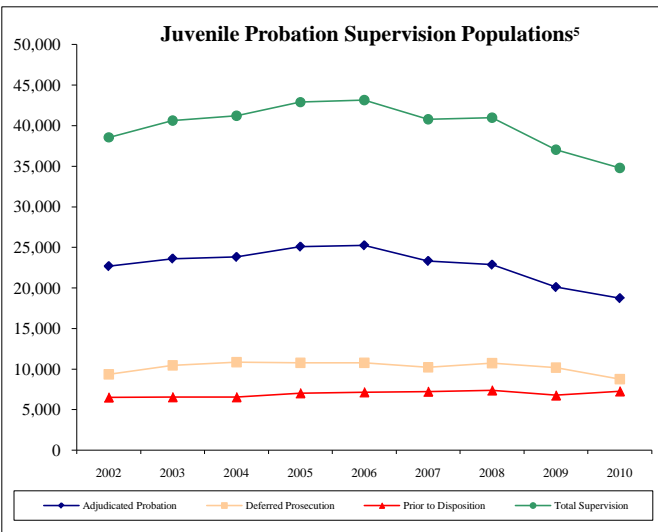
¹ A new commitment is a juvenile committed to TYC for the first time.

² A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

³ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Supervision Populations⁴

Juvenile Probation Supervision Populations at End of Month				
Mo/Yr	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Disposition	Total Supervision
May-10	18,723	9,420	8,172	↑ 36,315
Jun-10	18,688	9,373	8,456	↑ 36,517
Jul-10	18,558	9,082	8,515	↓ 36,155
Aug-10	18,439	8,876	8,421	↓ 35,736
Sep-10	18,573	8,725	8,910	↑ 36,208
Oct-10	18,853	8,902	9,220	↑ 36,975
Nov-10	18,970	8,898	9,666	↑ 37,534
Dec-10	18,944	8,915	9,839	↑ 37,698
Jan-11	19,048	9,297	9,896	↑ 38,241
Feb-11	19,061	9,530	10,273	↑ 38,864
Mar-11	19,520	10,023	10,848	↑ 40,391
Apr-11	19,731	10,129	11,209	↑ 41,069
Average	18,926	9,264	9,452	37,642



⁴ Results reflect the most recent data available

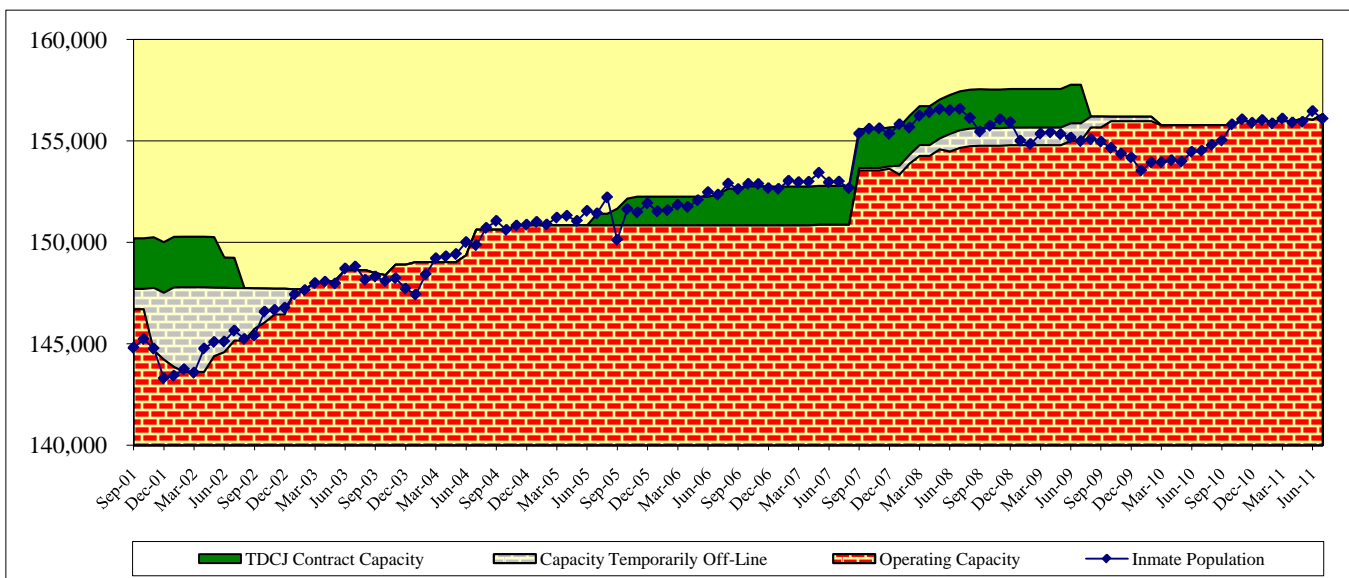
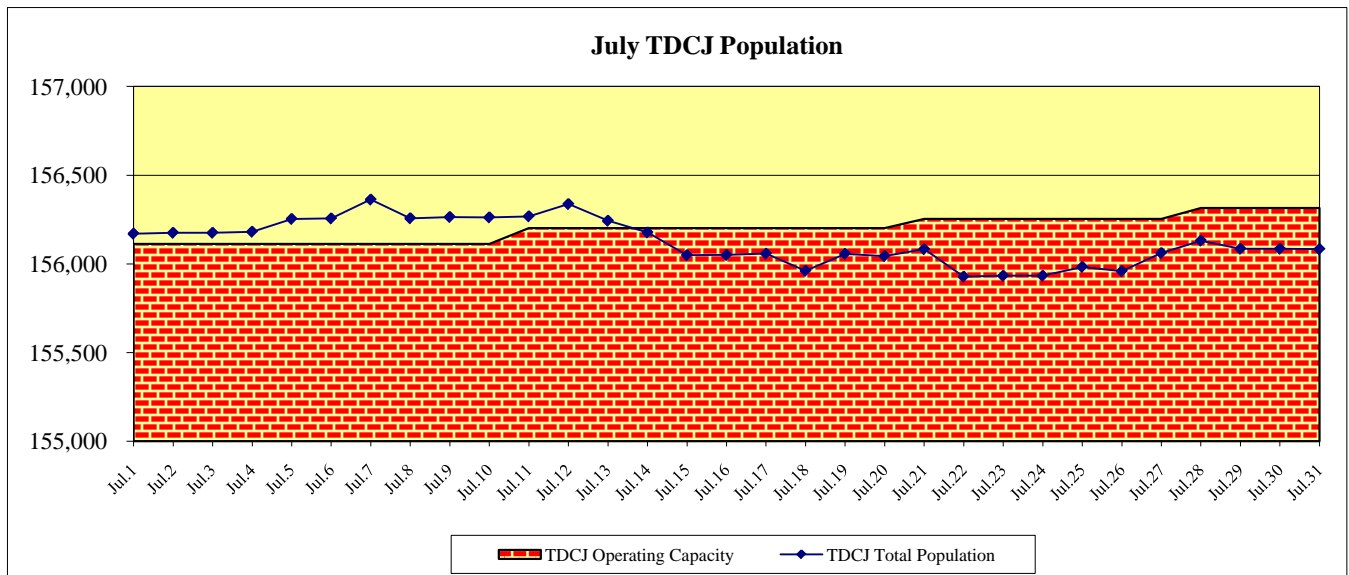
⁵ Average of each fiscal year's end-of-month supervision populations

Monthly Tracking of Adult Correctional Population Indicators (August 2011)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End Of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Redesignated	Gain/Loss		
August-10	↑ 154,799	159,771	0	0	0	155,777	978
September-10	↑ 155,022	159,771	0	0	0	155,777	755
October-10	↑ 155,814	159,771	0	0	0	155,777	-37
November-10	↑ 156,063	159,967	196	0	196	155,968	-95
December-10	↓ 155,892	159,967	0	0	0	155,968	76
January-11	↑ 156,028	159,967	0	0	0	155,968	-60
February-11	↓ 155,864	159,967	0	0	0	155,968	104
March-11	↑ 156,099	159,967	0	0	0	155,968	-131
April-11	↓ 155,908	159,967	0	0	0	155,968	60
May-11	↑ 155,940	160,097	130	0	130	156,095	155
June-11	↑ 156,469	162,535	0	0	0	156,034	-435
July-11	↓ 156,083	162,828	293	0	293	156,315	232

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



As of July 31, 2011, the TDCJ state bed capacity on-line was 162,828 and its operating capacity (96.0%) was 156,315.

Capacity Adjustments:

In July 2011, 293 beds were added to capacity: 64 beds at the Michael Unit, 27 beds at the Hobby Unit, 27 beds at the Wallace Unit, 27 beds at the Boyd Unit, 40 beds at the Telford Unit, 26 beds at the Murray Unit, 40 beds at the Allred Unit, and 42 beds at the Lewis Unit. In May 2011, 130 prison beds were added to capacity: 63 beds at the Estelle Unit and 67 beds at the Smith Unit. In November 2010, 196 prison beds previously reserved to prevent triggering the conditions of the Prison Management Act were returned to the TDCJ state bed capacity; these beds were originally used during TDCJ's large growth period as an accounting mechanism for units that were online, but not yet receiving offenders.

State Bed Capacity:

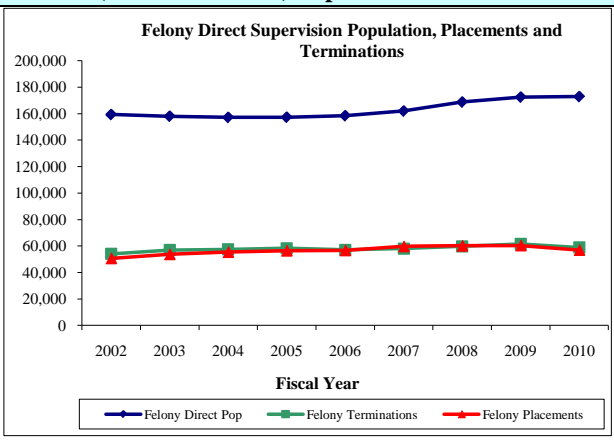
Effective June 1, 2011, the TDCJ implemented a methodology consistent with the Legislative Budget Board's methodology for calculating capacity. The state bed capacity on-line is the sum total of unit capacities and the internal operating capacity, which allows prison administrators to accommodate logistical and safety issues, is 96.0% of total unit capacities.

Monthly Tracking of Adult Correctional Population Indicators (August 2011)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

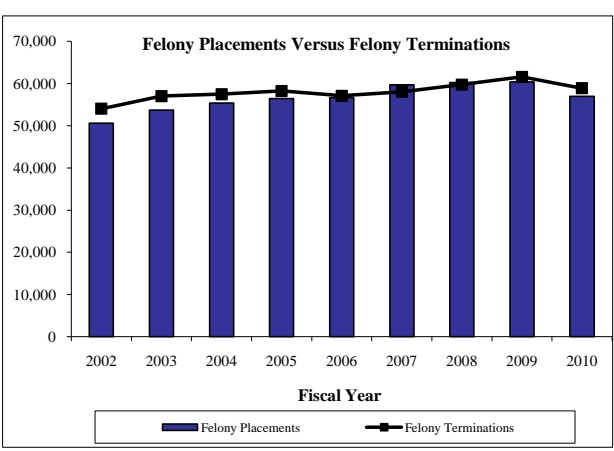
Mo /Yr	Offenders Under Direct Supervision (End Of Month)	
	Felony	Misdemeanor
May-10	173,088	98,938
Jun-10	172,824	100,319
Jul-10	172,146	99,540
Aug-10	172,003	99,446
Sep-10	171,886	99,255
Oct-10	171,550	98,912
Nov-10	171,275	98,060
Dec-10	171,147	97,020
Jan-11	170,824	96,590
Feb-11	170,242	95,643
Mar-11	170,736	96,093
Apr-11	171,027	95,953
Average	171,562	97,981

Mo/Yr	Supervision Placements ¹	
	Felony	Misdemeanor
May-10	4,618	9,489
Jun-10	4,720	9,635
Jul-10	4,286	8,909
Aug-10	4,987	9,716
Sep-10	4,655	8,940
Oct-10	4,823	8,980
Nov-10	4,578	7,974
Dec-10	4,104	7,204
Jan-11	4,621	9,065
Feb-11	4,171	8,139
Mar-11	5,395	10,385
Apr-11	4,817	9,354
Total	55,775	107,790



Mo/Yr	Successful Supervision Terminations ²	
	Felony	Misdemeanor
May-10	2,496	6,766
Jun-10	2,447	6,514
Jul-10	2,221	6,561
Aug-10	2,873	6,780
Sep-10	2,490	6,424
Oct-10	2,833	6,796
Nov-10	2,556	6,200
Dec-10	2,229	5,939
Jan-11	2,591	6,434
Feb-11	2,623	6,877
Mar-11	3,221	7,569
Apr-11	2,868	6,835
Total	31,448	79,695

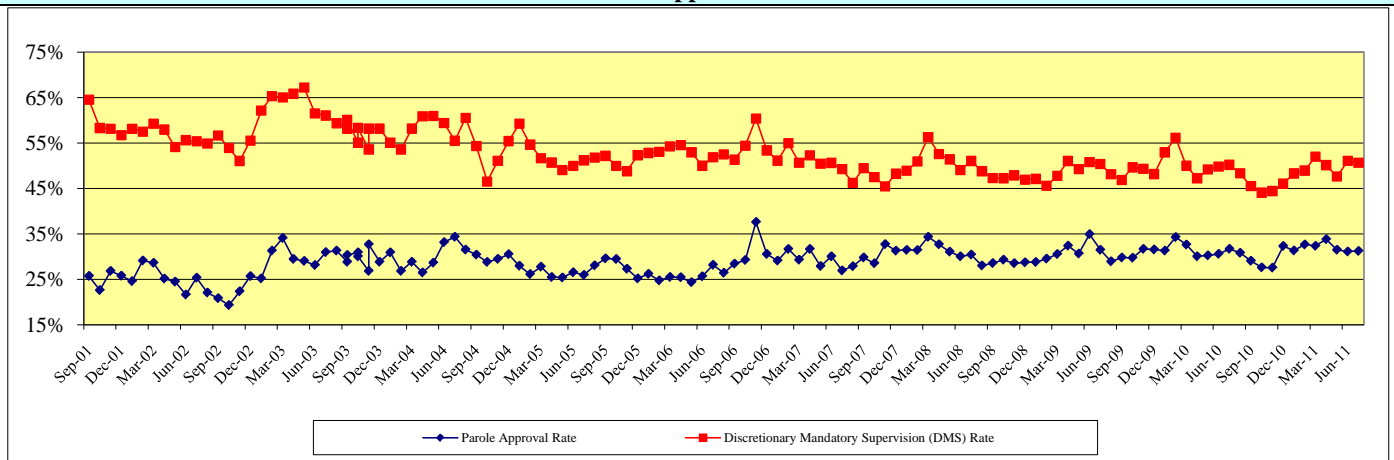
Mo/Yr	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
May-10	2,033	2,056
Jun-10	2,049	2,130
Jul-10	2,034	2,057
Aug-10	2,229	2,334
Sep-10	2,103	2,038
Oct-10	2,163	2,055
Nov-10	1,980	1,793
Dec-10	1,810	1,726
Jan-11	1,954	1,933
Feb-11	1,879	1,739
Mar-11	2,355	2,194
Apr-11	1,967	1,949
Total	24,556	24,004



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

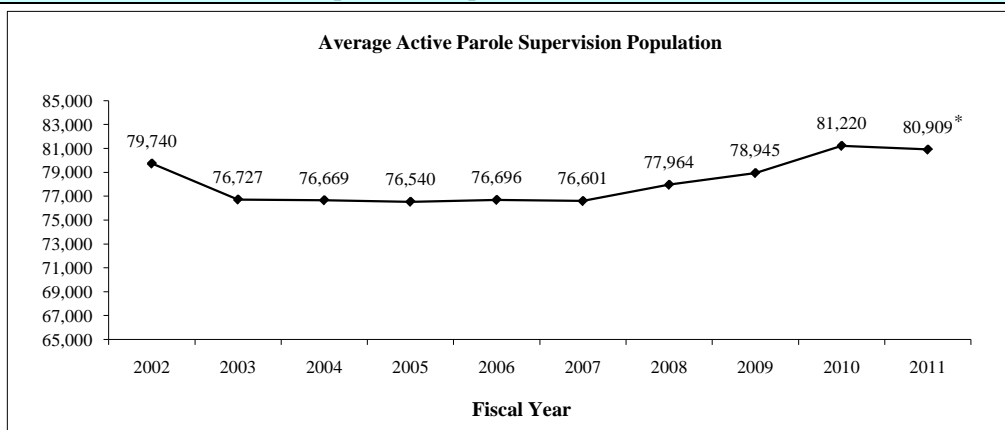
* During fiscal year 2010, TDCJ-CJAD transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal year 2010 and 2011 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population⁴

Active Parole Supervision Population (End Of Month)	
July-10	81,435
August-10	81,095
September-10	81,190
October-10	81,236
November-10	81,341
December-10	80,929
January-11	80,798
February-11	80,752
March-11	80,694
April-11	80,861
May-11	80,619
June-11	80,669



⁴ Results reflect the most recent data available

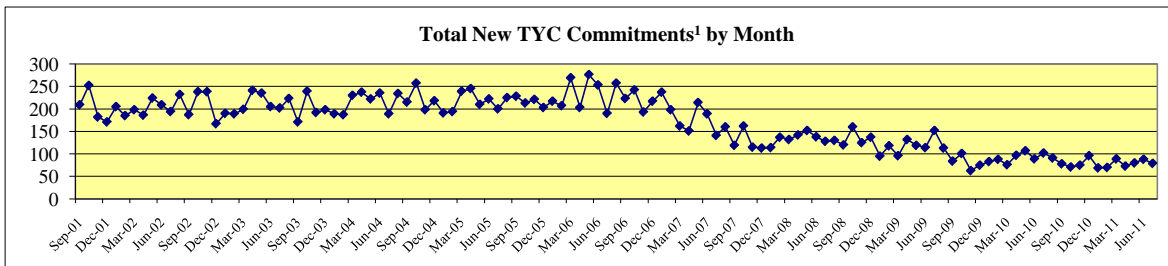
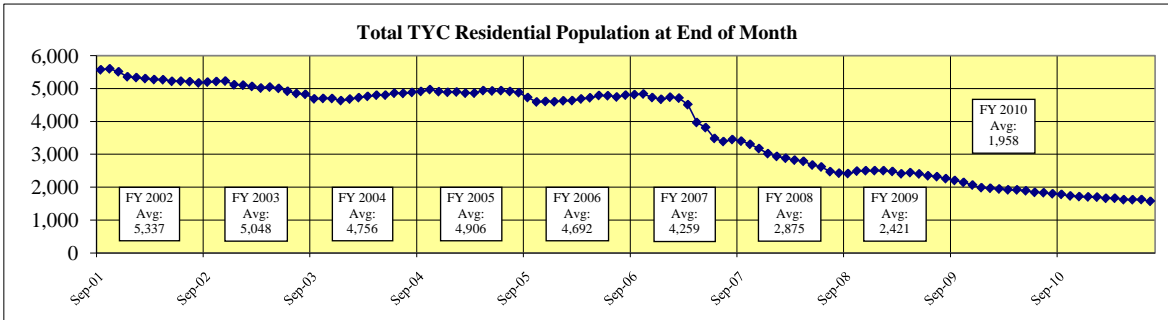
* FY 2011 is based on ten months of data (September 2010 through June 2011)

Monthly Tracking of Juvenile Correctional Population Indicators (August 2011)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Aug-10	1,544	160	94	1,798
Sep-10	1,505	179	95	1,779
Oct-10	1,483	164	86	1,733
Nov-10	1,469	161	82	1,712
Dec-10	1,459	162	82	1,703
Jan-11	1,417	194	86	1,697
Feb-11	1,405	181	75	1,661
Mar-11	1,382	194	86	1,662
Apr-11	1,352	185	81	1,618
May-11	1,323	207	87	1,617
Jun-11	1,308	212	102	1,622
Jul-11	1,265	199	104	1,568

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Aug-10	1,254	48	1,302
Sep-10	1,220	54	1,274
Oct-10	1,185	51	1,236
Nov-10	1,148	52	1,200
Dec-10	1,109	53	1,162
Jan-11	1,089	45	1,134
Feb-11	1,060	39	1,099
Mar-11	1,036	41	1,077
Apr-11	1,006	44	1,050
May-11	972	44	1,016
Jun-11	942	43	985
Jul-11	933	43	976

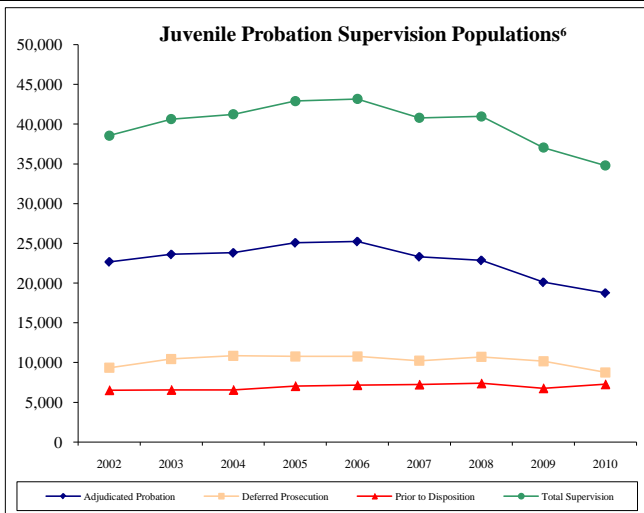


Mo/Yr	Determinate Sentence ²				Indeterminate Sentence ³					Total New Monthly Commitment
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Aug-10	0	6	1	0	0	10	29	18	27	91
Sep-10	0	5	3	0	0	13	25	12	20	78
Oct-10	0	6	3	0	0	9	26	13	14	71
Nov-10	1	4	0	0	0	6	31	18	15	75
Dec-10	0	2	0	1	0	11	34	26	22	96
Jan-11	0	3	3	0	0	11	21	12	19	69
Feb-11	1	4	0	0	0	12	22	15	16	70
Mar-11	0	9	1	0	0	9	39	17	14	89
Apr-11	2	3	2	0	0	15	24	12	15	73
May-11	0	2	2	0	0	6	29	16	25	80
Jun-11	0	6	3	1	0	9	30	16	23	88
Jul-11	0	9	5	0	0	9	26	14	16	79

¹ A new commitment is a juvenile committed to TYC for the first time.
² A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
³ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Supervision Populations⁴

Juvenile Probation Supervision Populations at End of Month ⁵				
Mo/Yr	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Disposition	Total Supervision
Jun-10	18,688	9,373	8,456	36,517
Jul-10	18,558	9,082	8,515	36,155
Aug-10	18,439	8,876	8,421	35,736
Sep-10	18,573	8,725	8,910	36,208
Oct-10	18,853	8,902	9,220	36,975
Nov-10	18,970	8,898	9,666	37,534
Dec-10	18,944	8,915	9,839	37,698
Jan-11	19,048	9,297	9,896	38,241
Feb-11	19,061	9,530	10,273	38,864
Mar-11	19,520	10,023	10,848	40,391
Apr-11	19,731	10,129	11,209	41,069
May-11	19,946	10,486	11,155	41,587
Average	19,028	9,353	9,701	38,081



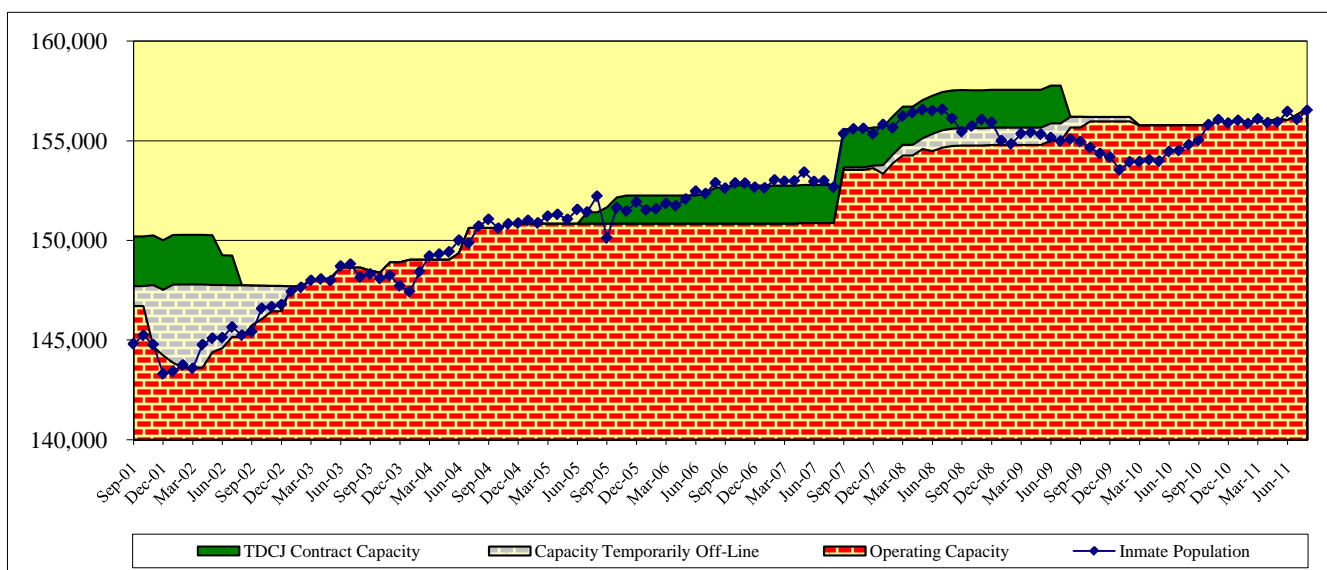
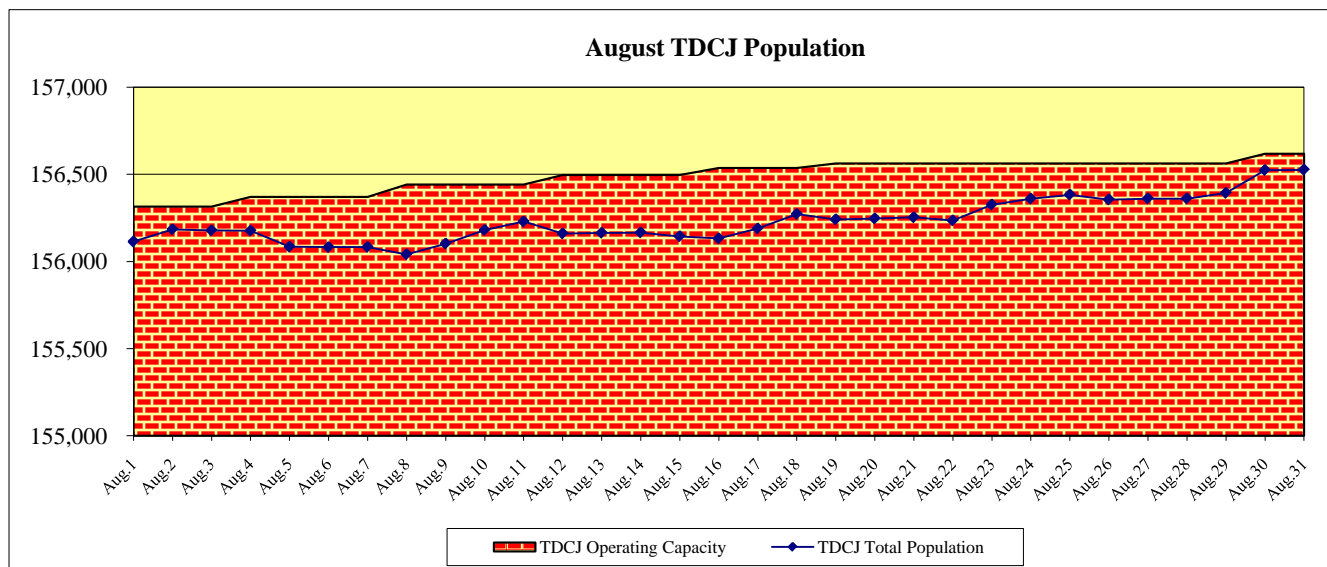
⁴ Results reflect the most recent data available.
⁵ The Dallas County juvenile probation supervision population counts do not reflect changes in supervision (i.e., admissions or releases) that occurred on or after March 15, 2011, due to their conversion to the new information system (JCMS).
⁶ Average of each fiscal year's end-of-month supervision populations

Monthly Tracking of Adult Correctional Population Indicators (September 2011)

Texas Department of Criminal Justice Capacity and Correctional Population (End of Month)

Mo/Yr	Total Population (End of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Temporarily Redesignated	Gain/Loss		
September-10	↑ 155,022	159,771	0	0	0	155,777	755
October-10	↑ 155,814	159,771	0	0	0	155,777	-37
November-10	↑ 156,063	159,967	196	0	196	155,968	-95
December-10	↓ 155,892	159,967	0	0	0	155,968	76
January-11	↑ 156,028	159,967	0	0	0	155,968	-60
February-11	↓ 155,864	159,967	0	0	0	155,968	104
March-11	↑ 156,099	159,967	0	0	0	155,968	-131
April-11	↓ 155,908	159,967	0	0	0	155,968	60
May-11	↑ 155,940	160,097	130	0	130	156,095	155
June-11	↑ 156,469	162,535	0	0	0	156,034	-435
July-11	↓ 156,083	162,828	293	0	293	156,315	232
August-11	↑ 156,526	163,144	316	0	316	156,618	92

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



As of August 31, 2011, the TDCJ state bed capacity on-line was 163,144 and its operating capacity (96.0%) was 156,618.

Capacity Adjustments:

In August 2011, 316 beds were added to capacity: 4 beds at the Young Unit, 27 beds at the Stevenson Unit, 27 beds at the Briscoe Unit, 27 beds at the Hightower Unit, 42 beds at the Smith Unit, 57 beds at the Connally Unit, 74 beds at the Clements Unit, and 58 beds at the Hughes Unit. In July 2011, 293 beds were added to capacity: 64 beds at the Michael Unit, 27 beds at the Hobby Unit, 27 beds at the Wallace Unit, 27 beds at the Boyd Unit, 40 beds at the Telford Unit, 26 beds at the Murray Unit, 40 beds at the Allred Unit, and 42 beds at the Lewis Unit. In May 2011, 130 prison beds were added to capacity: 63 beds at the Estelle Unit and 67 beds at the Smith Unit. In November 2010, 196 prison beds previously reserved to prevent triggering the conditions of the Prison Management Act were returned to the TDCJ state bed capacity; these beds were originally used during TDCJ's large growth period as an accounting mechanism for units that were online, but not yet receiving offenders.

State Bed Capacity:

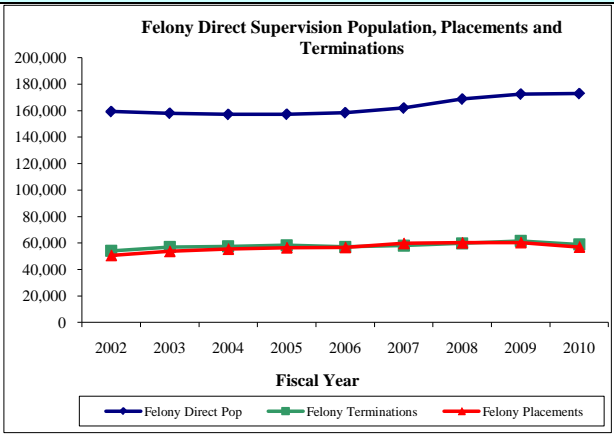
Effective June 1, 2011, the TDCJ implemented a methodology consistent with the Legislative Budget Board's methodology for calculating capacity. The state bed capacity on-line is the sum total of unit capacities and the internal operating capacity, which allows prison administrators to accommodate logistical and safety issues, is 96.0% of total unit capacities.

Monthly Tracking of Adult Correctional Population Indicators (September 2011)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations*

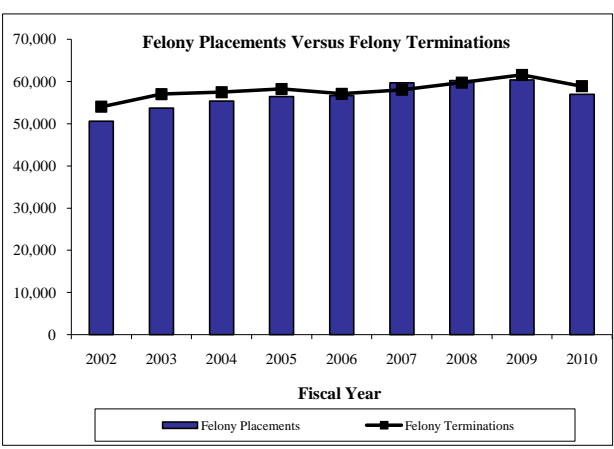
Mo /Yr	Offenders Under Direct Supervision (End of Month)	
	Felony	Misdemeanor
Jul-10	172,146	99,540
Aug-10	172,003	99,446
Sep-10	171,886	99,255
Oct-10	171,550	98,912
Nov-10	171,275	98,060
Dec-10	171,147	97,020
Jan-11	170,824	96,590
Feb-11	170,242	95,643
Mar-11	170,736	96,093
Apr-11	171,027	95,953
May-11	170,957	95,654
Jun-11	171,145	95,597
Average	171,245	97,314

Mo/Yr	Supervision Placements ¹	
	Felony	Misdemeanor
Jul-10	4,286	8,909
Aug-10	4,987	9,716
Sep-10	4,655	8,940
Oct-10	4,823	8,980
Nov-10	4,578	7,974
Dec-10	4,104	7,204
Jan-11	4,621	9,065
Feb-11	4,171	8,139
Mar-11	5,395	10,385
Apr-11	4,817	9,354
May-11	4,849	9,122
Jun-11	5,001	8,867
Total	56,287	106,655



Mo/Yr	Successful Supervision Terminations ²	
	Felony	Misdemeanor
Jul-10	2,221	6,561
Aug-10	2,873	6,780
Sep-10	2,490	6,424
Oct-10	2,833	6,796
Nov-10	2,556	6,200
Dec-10	2,229	5,939
Jan-11	2,591	6,434
Feb-11	2,623	6,877
Mar-11	3,221	7,569
Apr-11	2,868	6,835
May-11	2,743	6,613
Jun-11	2,780	6,259
Total	32,028	79,287

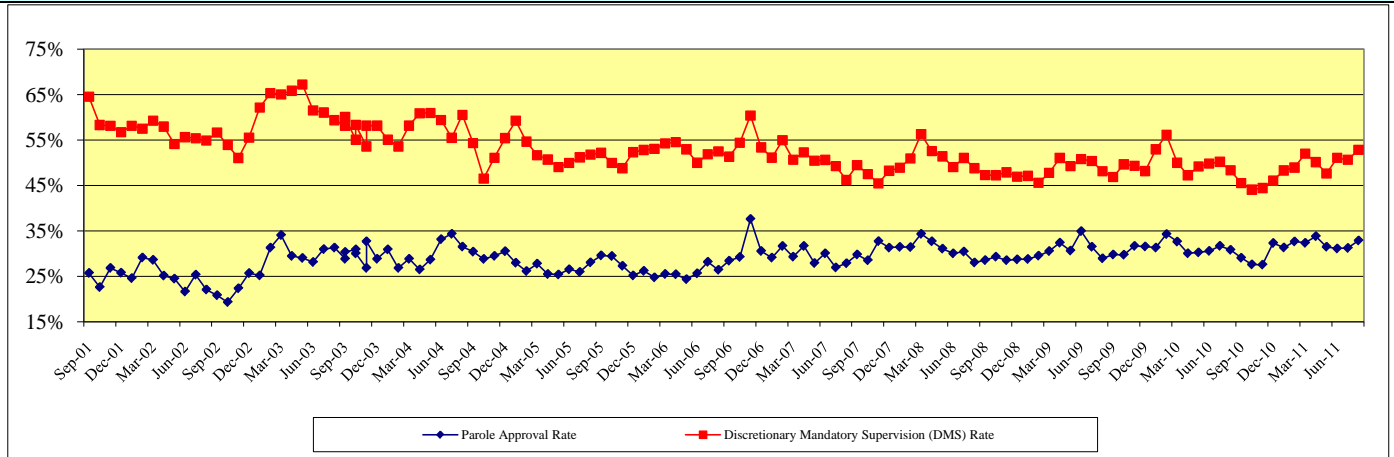
Mo/Yr	Unsuccessful Supervision Terminations ³	
	Felony	Misdemeanor
Jul-10	2,034	2,057
Aug-10	2,229	2,334
Sep-10	2,103	2,038
Oct-10	2,163	2,055
Nov-10	1,980	1,793
Dec-10	1,810	1,726
Jan-11	1,954	1,933
Feb-11	1,879	1,739
Mar-11	2,355	2,194
Apr-11	1,967	1,949
May-11	2,048	1,953
Jun-11	2,187	1,985
Total	24,709	23,756



¹ Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration and return from state boot camp.
² Successful supervision terminations include early termination and expired term.
³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

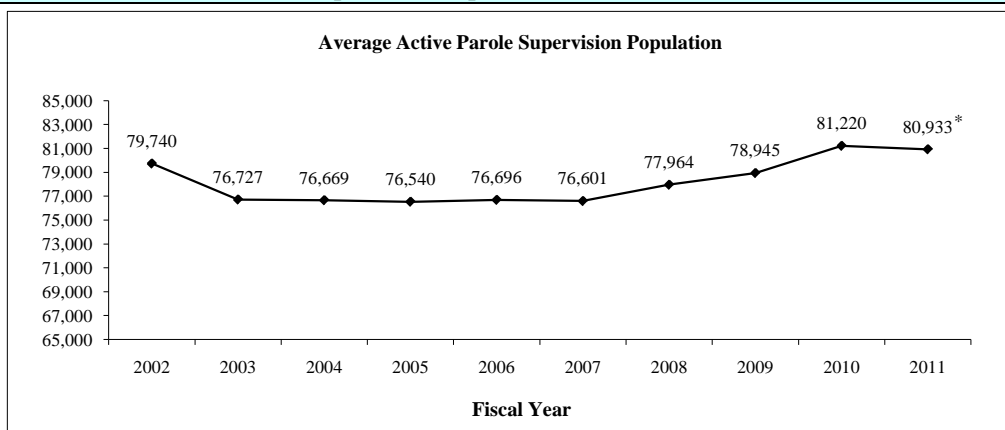
* During fiscal year 2010, TDCJ-CJAD transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal year 2010 and 2011 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

Parole Approval Rates



Parole Supervision Population⁴

Active Parole Supervision Population (End of Month)	
August-10	81,095
September-10	81,190
October-10	81,236
November-10	81,341
December-10	80,929
January-11	80,798
February-11	80,752
March-11	80,694
April-11	80,861
May-11	80,619
June-11	80,669
July-11	81,177



⁴ Results reflect the most recent data available

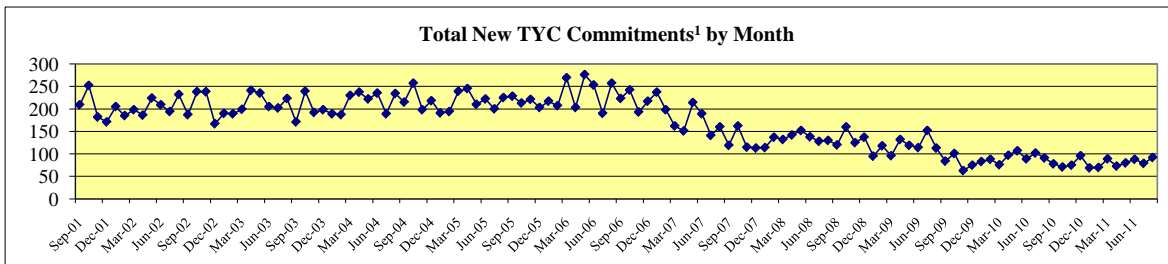
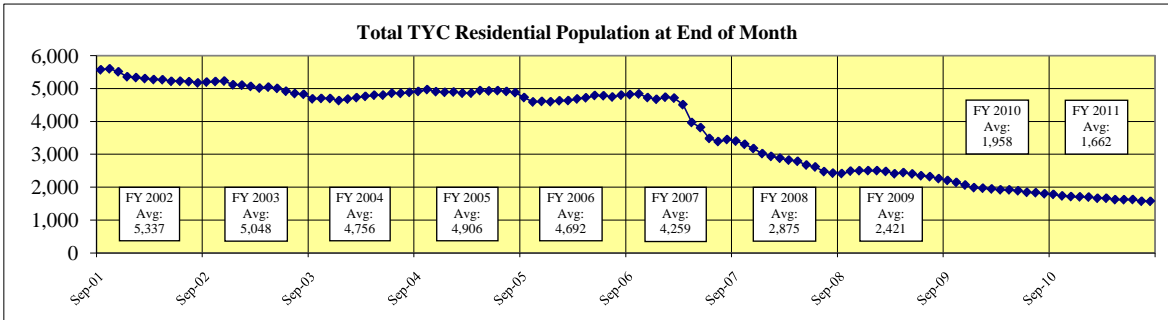
* FY 2011 is based on eleven months of data (September 2010 through July 2011)

Monthly Tracking of Juvenile Correctional Population Indicators (September 2011)

Texas Youth Commission (TYC) Populations

TYC Residential Populations at End of Month				
Mo/Yr	Institutions	Halfway Houses	Contract Care	Total Residential
Sep-10	1,505	179	95	1,779
Oct-10	1,483	164	86	1,733
Nov-10	1,469	161	82	1,712
Dec-10	1,459	162	82	1,703
Jan-11	1,417	194	86	1,697
Feb-11	1,405	181	75	1,661
Mar-11	1,382	194	86	1,662
Apr-11	1,352	185	81	1,618
May-11	1,323	207	87	1,617
Jun-11	1,308	212	102	1,622
Jul-11	1,265	200	104	1,569
Aug-11	1,294	180	93	1,567

TYC Parole Populations at End of Month			
Mo/Yr	Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole
Sep-10	1,219	54	1,273
Oct-10	1,185	51	1,236
Nov-10	1,148	52	1,200
Dec-10	1,109	53	1,162
Jan-11	1,089	45	1,134
Feb-11	1,059	39	1,098
Mar-11	1,035	41	1,076
Apr-11	1,005	44	1,049
May-11	971	44	1,015
Jun-11	939	43	982
Jul-11	929	43	972
Aug-11	895	39	934

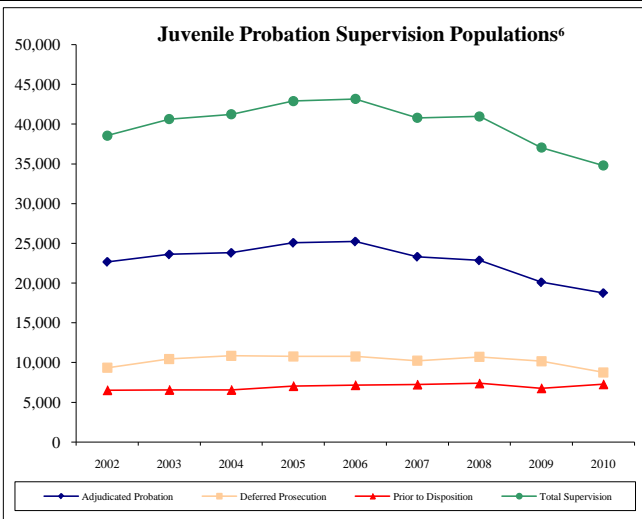


Mo/Yr	Determinate Sentence ²				Indeterminate Sentence ³					Total New Monthly Commitment
	Capital	1st Degree	2nd Degree	3rd Degree	Capital	1st Degree	2nd Degree	3rd Degree	State Jail	
Sep-10	0	5	3	0	0	13	25	12	20	78
Oct-10	0	6	3	0	0	9	26	13	14	71
Nov-10	1	4	0	0	0	6	31	18	15	75
Dec-10	0	2	0	1	0	11	34	26	22	96
Jan-11	0	3	3	0	0	11	21	12	19	69
Feb-11	1	4	0	0	0	12	22	15	16	70
Mar-11	0	9	1	0	0	9	39	17	14	89
Apr-11	2	3	2	0	0	15	24	12	15	73
May-11	0	2	2	0	0	6	29	16	25	80
Jun-11	0	6	3	1	0	9	30	16	23	88
Jul-11	0	9	5	0	0	9	26	14	16	79
Aug-11	0	5	3	0	0	10	25	24	25	92

¹ A new commitment is a juvenile committed to TYC for the first time.
² A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
³ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

Juvenile Probation Supervision Populations⁴

Juvenile Probation Supervision Populations at End of Month ⁵				
Mo/Yr	Adjudicated Probation	Deferred Prosecution	Supervision Prior to Disposition	Total Supervision
Jul-10	18,558	9,082	8,515	36,155
Aug-10	18,439	8,876	8,421	35,736
Sep-10	18,573	8,725	8,910	36,208
Oct-10	18,853	8,902	9,220	36,975
Nov-10	18,970	8,898	9,666	37,534
Dec-10	18,944	8,915	9,839	37,698
Jan-11	19,048	9,297	9,896	38,241
Feb-11	19,061	9,530	10,273	38,864
Mar-11	19,520	10,023	10,848	40,391
Apr-11	19,731	10,129	11,209	41,069
May-11	19,946	10,486	11,155	41,587
Jun-11	20,007	10,588	10,966	41,561
Average	19,138	9,454	9,910	38,502



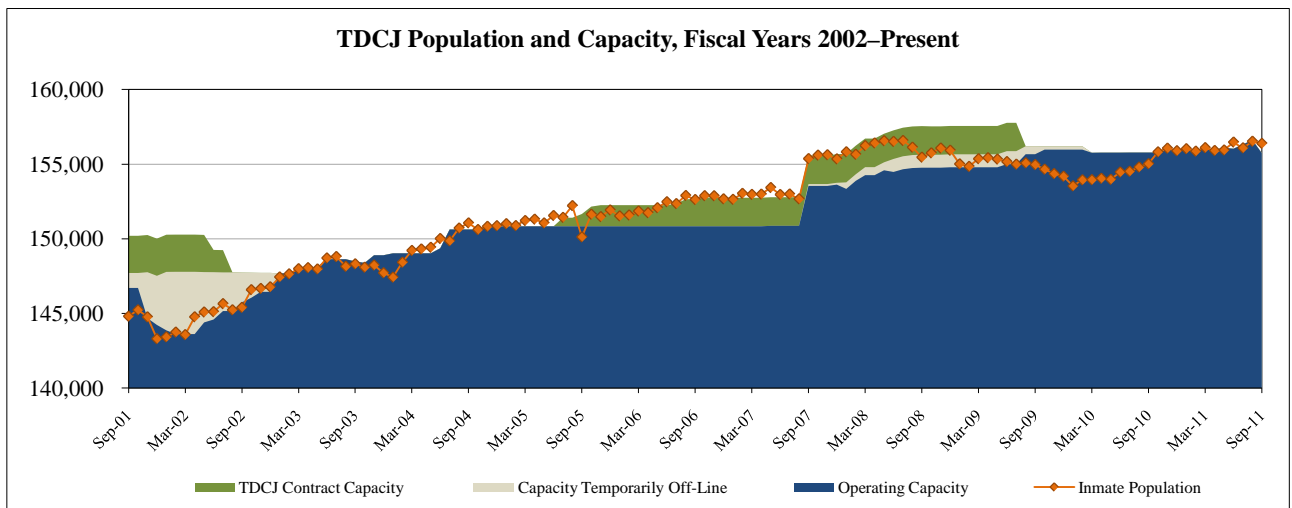
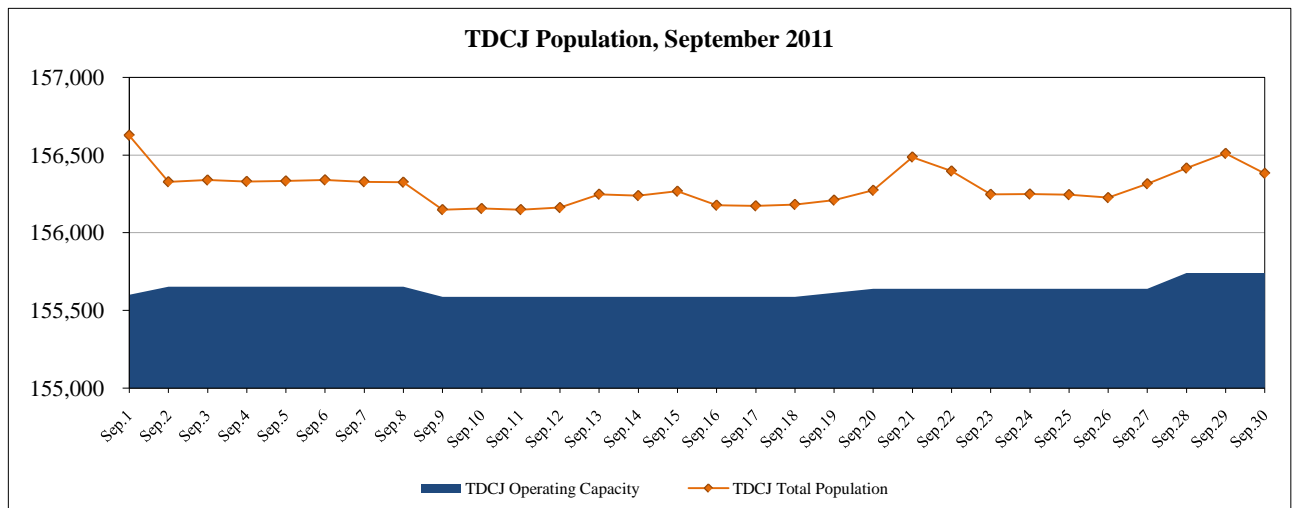
⁴ Results reflect the most recent data available.
⁵ The Dallas County juvenile probation supervision population counts do not reflect changes in supervision (i.e., admissions or releases) that occurred on or after March 15, 2011, due to their conversion to the new information system (JCMS).
⁶ Average of each fiscal year's end-of-month supervision populations

Monthly Tracking of Adult Correctional Population Indicators (October 2011)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Removed from Capacity	Gain/Loss		
October-10	155,814	159,771	0	0	0	155,777	-37
November-10	156,063	159,967	196	0	196	155,968	-95
December-10	155,892	159,967	0	0	0	155,968	76
January-11	156,028	159,967	0	0	0	155,968	-60
February-11	155,864	159,967	0	0	0	155,968	104
March-11	156,099	159,967	0	0	0	155,968	-131
April-11	155,908	159,967	0	0	0	155,968	60
May-11	155,940	160,097	130	0	130	156,095	155
June-11	156,469	162,535	0	0	0	156,034	-435
July-11	156,083	162,828	293	0	293	156,315	232
August-11	156,526	163,144	316	0	316	156,618	92
September-11	156,382	162,230	258	1,172	-914	155,741	-641

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



As of September 30, 2011, the TDCJ state bed capacity on-line was 162,230 and its operating capacity (96.0%) was 155,741.

Capacity Adjustments:

In September 2011, a total of 1,172 beds were removed from capacity (1,060 prison beds were removed due to the closure of the Central Unit and 112 Substance Abuse Felony Punishment Facility beds at the East Texas Treatment Facility were redesignated as Intermediate Sanction Facility beds) and a total of 258 beds were added at a number of units expanding capacity (58 beds at the McConnell Unit, 48 beds at the Ellis Unit, 27 beds at the Torres Unit, 27 beds at the Lynaugh Unit, 10 beds at the Clements Unit, 34 beds at the Neal Unit, 27 beds at the Daniel Unit, and 27 beds at the Roach Unit) for a net loss of 914 beds. In August 2011, 316 beds were added to capacity: 4 beds at the Young Unit, 27 beds at the Stevenson Unit, 27 beds at the Briscoe Unit, 27 beds at the Hightower Unit, 42 beds at the Smith Unit, 57 beds at the Connally Unit, 74 beds at the Clements Unit, and 58 beds at the Hughes Unit. In July 2011, 293 beds were added to capacity: 64 beds at the Michael Unit, 27 beds at the Hobby Unit, 27 beds at the Wallace Unit, 27 beds at the Boyd Unit, 40 beds at the Telford Unit, 26 beds at the Murray Unit, 40 beds at the Allred Unit, and 42 beds at the Lewis Unit. In May 2011, 130 prison beds were added to capacity: 63 beds at the Estelle Unit and 67 beds at the Smith Unit. In November 2010, 196 prison beds previously reserved to prevent triggering the conditions of the Prison Management Act were returned to the TDCJ state bed capacity.

State Bed Capacity:

Effective June 1, 2011, the TDCJ implemented a methodology consistent with the Legislative Budget Board's methodology for calculating capacity. The state bed capacity on-line is the sum total of unit capacities and the internal operating capacity, which allows prison administrators to accommodate logistical and safety issues, is 96.0% of total unit capacities.

Monthly Tracking of Adult Correctional Population Indicators (October 2011)

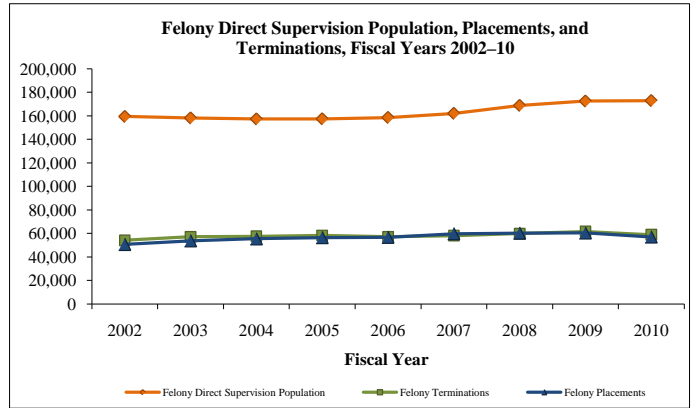
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Offenders Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Jul-10	172,146	99,540
Aug-10	172,003	99,446
Sep-10	171,886	99,255
Oct-10	171,550	98,912
Nov-10	171,275	98,060
Dec-10	171,147	97,020
Jan-11	170,824	96,590
Feb-11	170,242	95,643
Mar-11	170,736	96,093
Apr-11	171,027	95,953
May-11	170,957	95,654
Jun-11	171,145	95,597
Average	171,245	97,314

Supervision Placements²

Month/Year	Felony	Misdemeanor
Jul-10	4,286	8,909
Aug-10	4,987	9,716
Sep-10	4,655	8,940
Oct-10	4,823	8,980
Nov-10	4,578	7,974
Dec-10	4,104	7,204
Jan-11	4,621	9,065
Feb-11	4,171	8,139
Mar-11	5,395	10,385
Apr-11	4,817	9,354
May-11	4,849	9,122
Jun-11	5,001	8,867
Total	56,287	106,655

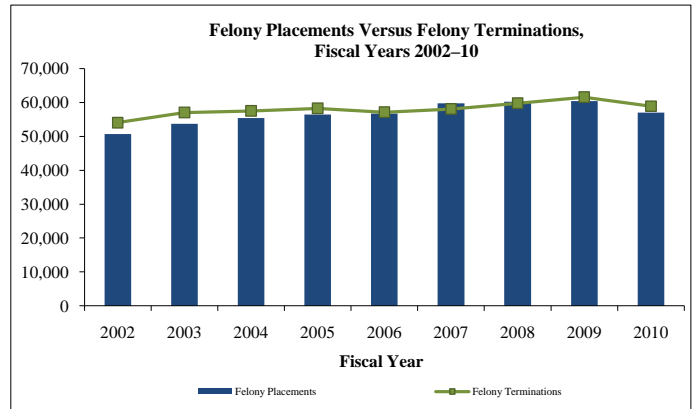


Successful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Jul-10	2,221	6,561
Aug-10	2,873	6,780
Sep-10	2,490	6,424
Oct-10	2,833	6,796
Nov-10	2,556	6,200
Dec-10	2,229	5,939
Jan-11	2,591	6,434
Feb-11	2,623	6,877
Mar-11	3,221	7,569
Apr-11	2,868	6,835
May-11	2,743	6,613
Jun-11	2,780	6,259
Total	32,028	79,287

Unsuccessful Supervision Terminations⁴

Month/Year	Felony	Misdemeanor
Jul-10	2,034	2,057
Aug-10	2,229	2,334
Sep-10	2,103	2,038
Oct-10	2,163	2,055
Nov-10	1,980	1,793
Dec-10	1,810	1,726
Jan-11	1,954	1,933
Feb-11	1,879	1,739
Mar-11	2,355	2,194
Apr-11	1,967	1,949
May-11	2,048	1,953
Jun-11	2,187	1,985
Total	24,709	23,756



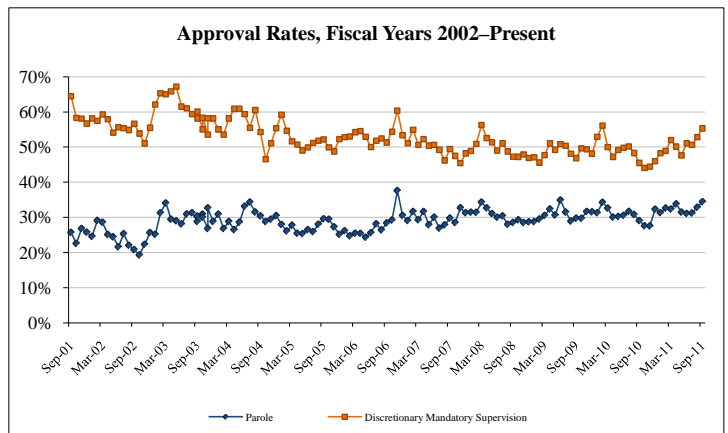
Parole and Discretionary Mandatory Supervision Approval Rates

Parole

Month/Year	Cases Considered	Cases Approved
Oct-10	6,359	1,754
Nov-10	5,946	1,637
Dec-10	5,811	1,877
Jan-11	6,157	1,928
Feb-11	4,934	1,610
Mar-11	7,333	2,371
Apr-11	6,669	2,254
May-11	7,177	2,259
Jun-11	7,676	2,386
Jul-11	5,810	1,813
Aug-11	7,153	2,350
Sep-11	7,094	2,443
Total	78,119	24,682

Discretionary Mandatory Supervision

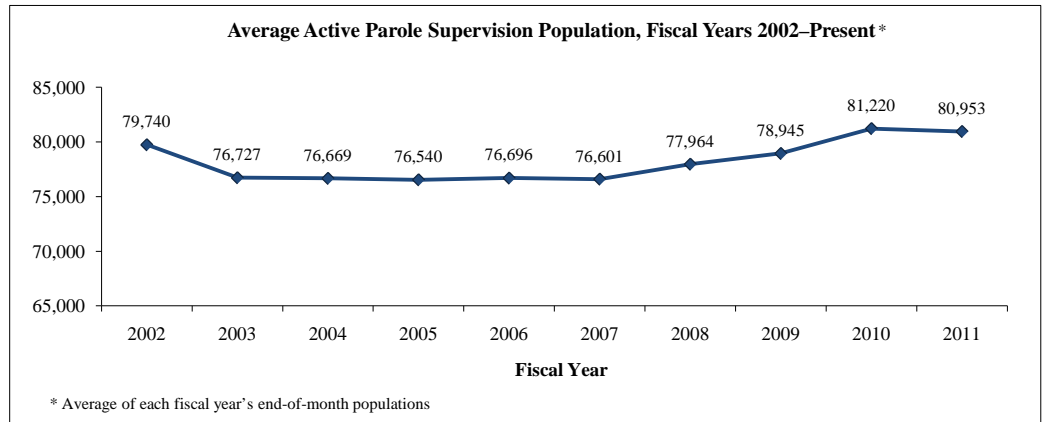
Month/Year	Cases Considered	Cases Approved
Oct-10	1,557	686
Nov-10	1,700	755
Dec-10	1,745	803
Jan-11	1,744	842
Feb-11	1,443	706
Mar-11	2,155	1,120
Apr-11	1,684	844
May-11	1,784	849
Jun-11	1,888	964
Jul-11	1,602	811
Aug-11	1,940	1,025
Sep-11	1,860	1,029
Total	21,102	10,434



Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End of Month)
Sep-10	81,190
Oct-10	81,236
Nov-10	81,341
Dec-10	80,929
Jan-11	80,798
Feb-11	80,752
Mar-11	80,694
Apr-11	80,861
May-11	80,619
Jun-11	80,669
Jul-11	81,177
Aug-11	81,175



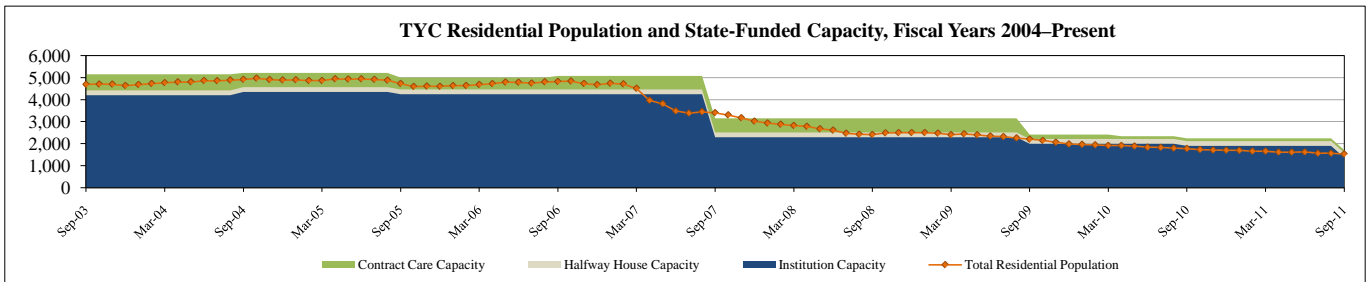
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (October 2011)

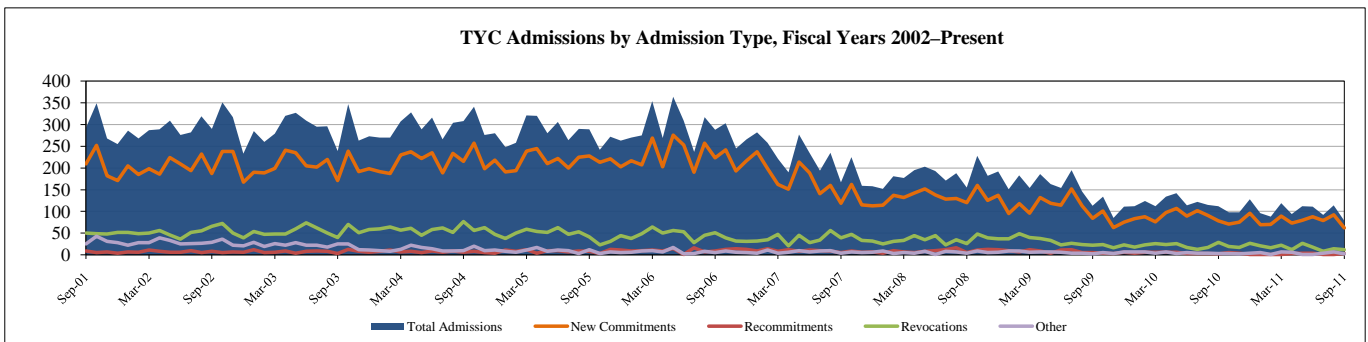
Texas Youth Commission (TYC) Populations

Residential Populations (End of Month)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Oct-10	1,483	164	86	1,733
Nov-10	1,469	161	82	1,712
Dec-10	1,459	162	82	1,703
Jan-11	1,417	194	86	1,697
Feb-11	1,405	181	75	1,661
Mar-11	1,382	194	86	1,662
Apr-11	1,352	185	81	1,618
May-11	1,323	207	87	1,617
Jun-11	1,308	212	102	1,622
Jul-11	1,265	200	104	1,569
Aug-11	1,294	180	93	1,567
Sep-11	1,258	171	104	1,533

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity ¹	Utilization Rate
1,900	78%	218	75%	125	69%
1,900	77%	218	74%	125	66%
1,900	77%	218	74%	125	66%
1,900	75%	218	89%	125	69%
1,900	74%	218	83%	125	60%
1,900	73%	218	89%	125	69%
1,900	71%	218	85%	125	65%
1,900	70%	218	95%	125	70%
1,900	69%	218	97%	125	82%
1,900	67%	218	92%	125	83%
1,900	68%	218	83%	125	74%
1,372	92%	218	78%	125	83%



TYC Admissions by Admission Type									
Month/ Year	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Oct-10	9	62	0	5	3	6	10	3	98
Nov-10	5	70	0	4	3	8	6	2	98
Dec-10	3	93	1	0	5	8	14	4	128
Jan-11	6	63	0	1	3	2	16	5	96
Feb-11	5	65	0	1	1	7	8	1	88
Mar-11	10	79	0	1	1	7	14	7	119
Apr-11	7	66	1	2	2	4	6	6	94
May-11	4	76	0	4	3	10	14	1	112
Jun-11	10	78	1	3	3	6	9	1	111
Jul-11	14	65	0	1	0	4	4	4	92
Aug-11	8	84	0	1	2	5	7	7	114
Sep-11	5	57	1	2	1	6	5	2	79



Average Length of Stay for TYC Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReCommit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Oct-10	17.5	16.3	6.6	8.4	8.4	4.1	15.3
Nov-10	18.8	13.2	6.7	9.6	4.2	4.3	16.6
Dec-10	17.9	16.7	10.6	10.0	5.3	2.4	16.5
Jan-11	18.5	17.5	9.5	8.3	6.5	0.5	16.3
Feb-11	16.7	10.1	11.9	15.2	7.3	3.1	14.8
Mar-11	18.0	19.5	11.9	9.9	6.8	6.6	16.1
Apr-11	16.7	15.2	10.4	6.4	7.0	5.0	14.8
May-11	16.8	12.5	11.2	7.3	7.9	1.4	15.1
Jun-11	17.4	19.7	12.6	12.1	6.4	6.4	16.0
Jul-11	17.5	15.5	7.2	8.2	6.3	3.2	15.2
Aug-11	19.6	22.9	8.6	10.5	7.5	1.7	17.1
Sep-11	18.0	18.4	11.7	10.0	10.3	1.3	16.3

TYC Parole Populations (End of Month)		
Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole Population
1,185	51	1,236
1,148	52	1,200
1,109	53	1,162
1,089	45	1,134
1,059	39	1,098
1,035	41	1,076
1,005	44	1,049
971	44	1,015
939	43	982
929	43	972
895	39	934
906	30	936

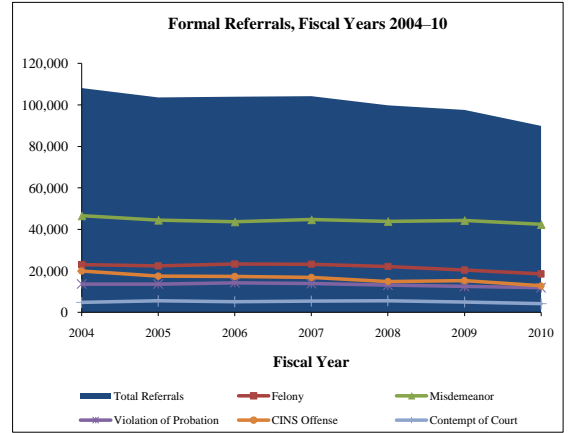
¹⁻⁵ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (October 2011)

Juvenile Probation Department Supervision Populations

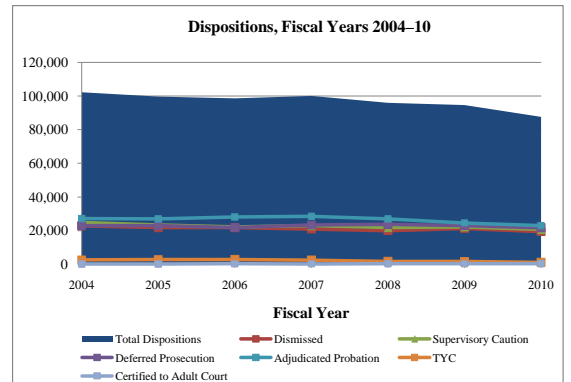
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Contempt of Court	Total Referrals
Aug-10	1,354	2,620	843	694	157	5,668
Sep-10	1,417	3,206	971	747	191	6,532
Oct-10	1,466	3,458	1,036	835	232	7,027
Nov-10	1,359	3,303	883	949	271	6,765
Dec-10	1,279	3,221	794	911	221	6,426
Jan-11	1,486	3,378	998	1,013	316	7,191
Feb-11	1,382	3,199	907	985	331	6,804
Mar-11	1,491	3,812	1,054	1,030	408	7,795
Apr-11	1,426	3,562	963	1,021	363	7,335
May-11	1,567	3,704	1,005	1,200	478	7,954
Jun-11	1,153	2,758	819	980	196	5,906
Jul-11	1,019	2,155	692	960	119	4,945



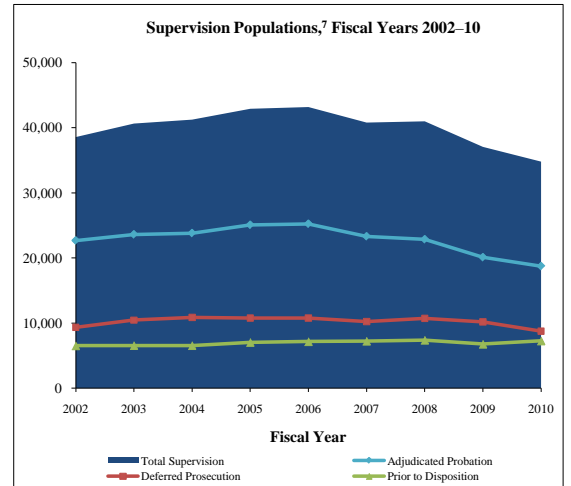
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TYC	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY10 (Jun. 2010 – Aug. 2010)	61	277	5,115	4,086	4,485	4,083	18,107
Quarter 1, FY11 (Sep. 2010 – Nov. 2010)	63	279	5,311	4,052	4,227	3,957	17,889
Quarter 2, FY11 (Dec. 2010 – Feb. 2011)	54	271	5,819	4,429	4,250	4,252	19,075
Quarter 3, FY11 (Mar. 2011 – May 2011)	51	260	6,018	4,830	4,185	4,505	19,849



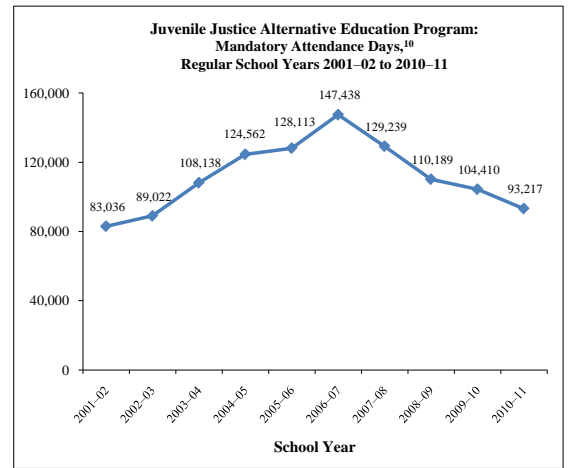
Supervision Populations by Supervision Type⁵ (End of Month)

Month/Year	Supervisions			Accompanying Condition of Supervision ⁶		Total Supervisions
	Supervision Prior to Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement	
Aug-10	8,421	8,876	18,439	2,378	2,422	35,736
Sep-10	8,910	8,725	18,573	2,388	2,579	36,208
Oct-10	9,220	8,902	18,853	2,392	2,625	36,975
Nov-10	9,666	8,898	18,970	2,347	2,646	37,534
Dec-10	9,839	8,915	18,944	2,358	2,534	37,698
Jan-11	9,896	9,297	19,048	2,321	2,602	38,241
Feb-11	10,273	9,530	19,061	2,298	2,545	38,864
Mar-11	10,848	10,023	19,520	2,401	2,579	40,391
Apr-11	11,209	10,129	19,731	2,551	2,631	41,069
May-11	11,155	10,486	19,946	2,563	2,594	41,587
Jun-11	10,966	10,588	20,007	2,645	2,684	41,561
Jul-11	10,484	10,327	19,797	2,596	2,756	40,608
Average	10,074	9,558	19,241	2,437	2,600	38,873



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁸

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁹
Sep-10	594	101	112	10,490
Oct-10	525	138	207	9,616
Nov-10	569	143	99	8,285
Dec-10	547	91	113	6,349
Jan-11	587	180	140	8,903
Feb-11	656	154	85	8,979
Mar-11	696	153	113	9,958
Apr-11	743	178	131	12,096
May-11	760	168	151	13,641
Jun-11 (regular school)	157	5	170	1,431
Jun-11 (summer school)	140	10	25	1,044
Jul-11 (summer school)	548	0	13	355
Aug-11	541	80	87	3,458



Implementation of the Texas Juvenile Justice Department (TJJD)

During the Eighty-second Legislature, Regular Session, 2011, the enactment of Senate Bill 653 designed a plan to create the TJJD and abolish TJPC and TYC on December 1, 2011. On September 1, 2011, Governor Rick Perry appointed seven members to the Juvenile Justice Services and Facilities Transition Team to coordinate and oversee the transition of services and facilities from TYC and TJPC to TJJD through the end of November 2011. The TJJD Governing Board will be appointed between September 2, 2011, and December 1, 2011. The Transition Team will assist TJJD and advise the TJJD Board to implement the transition of services and facilities from TJPC and TYC to TJJD and prepare a transition plan from December 1, 2011, through February 29, 2012. The members of the Advisory Council on Juvenile Services will be appointed by December 1, 2011.

¹⁻¹⁰ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Youth Commission (TYC) Populations

¹ Contract care capacity differs from the General Appropriations Act due to state-required budgetary reductions that resulted in contract-care capacity reductions.

² A new commitment is a juvenile committed to TYC for the first time, and a recommitment is a juvenile who had been committed to TYC at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

⁵ The Parole Revocations table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities.

⁵ The Dallas County juvenile probation supervision population counts do not reflect changes in supervision (i.e., admissions or releases) that occurred on or after March 15, 2011, due to their conversion to the new TJPC information system (JCMS). Likewise, the Tarrant County Juvenile Probation Department supervision population counts do not reflect changes in supervision (i.e., admissions or releases) that occurred on or after approximately August 10, 2011, due to their conversion to the new TJPC information system (JCMS). These data issues were being resolved at the time of printing and are expected to be resolved by the next report.

⁶ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁷ Average of each fiscal year's end-of-month supervision populations.

⁸ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional.

⁹ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

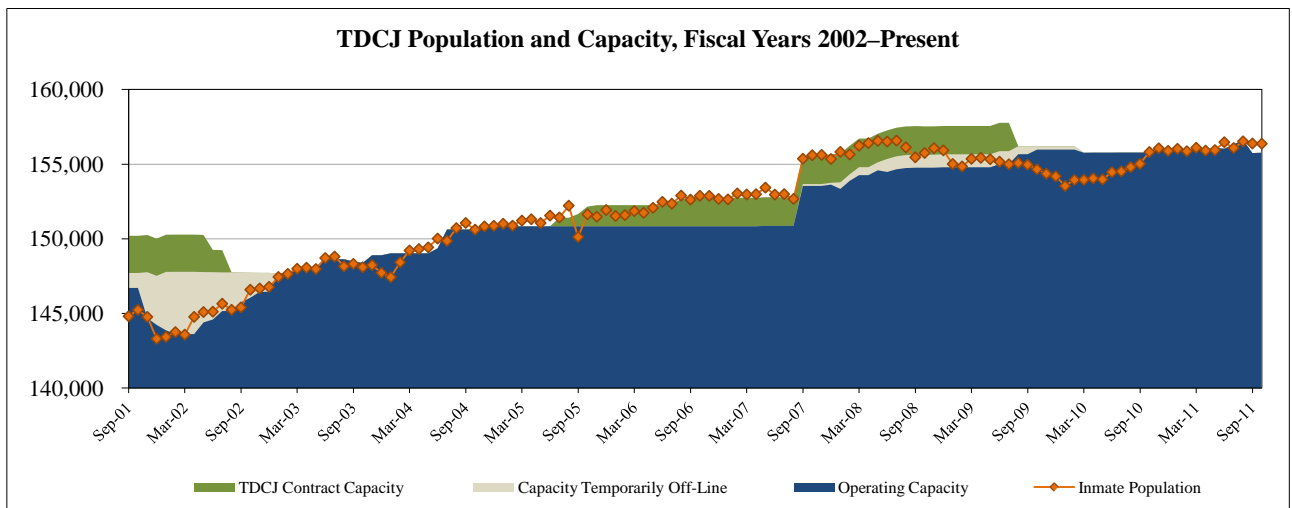
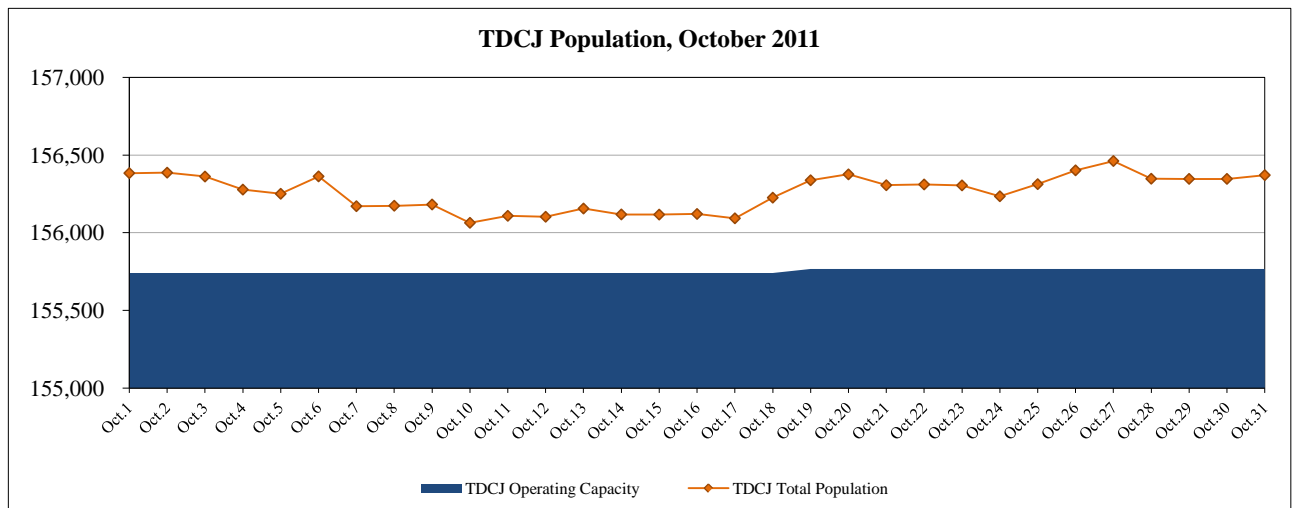
¹⁰ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (November 2011)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Removed from Capacity	Gain/Loss		
November-10	156,063	159,967	196	0	196	155,968	-95
December-10	155,892	159,967	0	0	0	155,968	76
January-11	156,028	159,967	0	0	0	155,968	-60
February-11	155,864	159,967	0	0	0	155,968	104
March-11	156,099	159,967	0	0	0	155,968	-131
April-11	155,908	159,967	0	0	0	155,968	60
May-11	155,940	160,097	130	0	130	156,095	155
June-11	156,469	162,535	0	0	0	156,034	-435
July-11	156,083	162,828	293	0	293	156,315	232
August-11	156,526	163,144	316	0	316	156,618	92
September-11	156,382	162,230	258	1,172	-914	155,741	-641
October-11	156,371	162,257	27	0	27	155,767	-604

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



As of October 31, 2011, the TDCJ state bed capacity on-line was 162,257 and its operating capacity (96.0%) was 155,767.

Capacity Adjustments:

In October 2011, the TDCJ added 27 beds at the Dalhart Unit expanding capacity. In September 2011, a total of 1,172 beds were removed from capacity (1,060 prison beds were removed due to the closure of the Central Unit and 112 Substance Abuse Felony Punishment Facility beds at the East Texas Treatment Facility were redesignated as Intermediate Sanction Facility beds) and a total of 258 beds were added at a number of units expanding capacity (58 beds at the McConnell Unit, 48 beds at the Ellis Unit, 27 beds at the Torres Unit, 27 beds at the Lynaugh Unit, 10 beds at the Clements Unit, 34 beds at the Neal Unit, 27 beds at the Daniel Unit, and 27 beds at the Roach Unit) for a net loss of 914 beds. In August 2011, 316 beds were added to capacity: 4 beds at the Young Unit, 27 beds at the Stevenson Unit, 27 beds at the Briscoe Unit, 27 beds at the Hightower Unit, 42 beds at the Smith Unit, 57 beds at the Connally Unit, 74 beds at the Clements Unit, and 58 beds at the Hughes Unit. In July 2011, 293 beds were added to capacity: 64 beds at the Michael Unit, 27 beds at the Hobby Unit, 27 beds at the Wallace Unit, 27 beds at the Boyd Unit, 40 beds at the Telford Unit, 26 beds at the Murray Unit, 40 beds at the Allred Unit, and 42 beds at the Lewis Unit. In May 2011, 130 prison beds were added to capacity: 63 beds at the Estelle Unit and 67 beds at the Smith Unit. In November 2010, 196 prison beds previously reserved to prevent triggering the conditions of the Prison Management Act were returned to the TDCJ state bed capacity.

State Bed Capacity:

Effective June 1, 2011, the TDCJ implemented a methodology consistent with the Legislative Budget Board's methodology for calculating capacity. The state bed capacity on-line is the sum total of unit capacities and the internal operating capacity, which allows prison administrators to accommodate logistical and safety issues, is 96.0% of total unit capacities.

Monthly Tracking of Adult Correctional Population Indicators (November 2011)

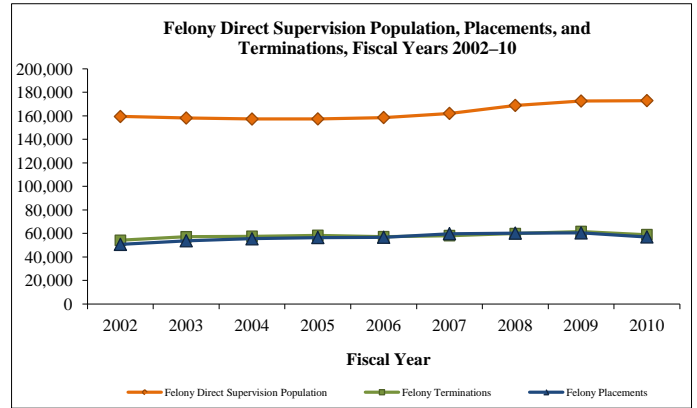
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Offenders Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Jul-10	172,146	99,540
Aug-10	172,003	99,446
Sep-10	171,886	99,255
Oct-10	171,550	98,912
Nov-10	171,275	98,060
Dec-10	171,147	97,020
Jan-11	170,824	96,590
Feb-11	170,242	95,643
Mar-11	170,736	96,093
Apr-11	171,027	95,953
May-11	170,957	95,654
Jun-11	171,145	95,597
Average	171,245	97,314

Supervision Placements²

Month/Year	Felony	Misdemeanor
Jul-10	4,286	8,909
Aug-10	4,987	9,716
Sep-10	4,655	8,940
Oct-10	4,823	8,980
Nov-10	4,578	7,974
Dec-10	4,104	7,204
Jan-11	4,621	9,065
Feb-11	4,171	8,139
Mar-11	5,395	10,385
Apr-11	4,817	9,354
May-11	4,849	9,122
Jun-11	5,001	8,867
Total	56,287	106,655

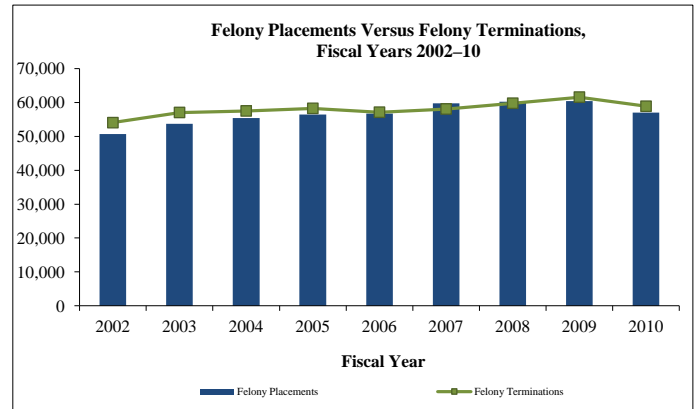


Successful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Jul-10	2,221	6,561
Aug-10	2,873	6,780
Sep-10	2,490	6,424
Oct-10	2,833	6,796
Nov-10	2,556	6,200
Dec-10	2,229	5,939
Jan-11	2,591	6,434
Feb-11	2,623	6,877
Mar-11	3,221	7,569
Apr-11	2,868	6,835
May-11	2,743	6,613
Jun-11	2,780	6,259
Total	32,028	79,287

Unsuccessful Supervision Terminations⁴

Month/Year	Felony	Misdemeanor
Jul-10	2,034	2,057
Aug-10	2,229	2,334
Sep-10	2,103	2,038
Oct-10	2,163	2,055
Nov-10	1,980	1,793
Dec-10	1,810	1,726
Jan-11	1,954	1,933
Feb-11	1,879	1,739
Mar-11	2,355	2,194
Apr-11	1,967	1,949
May-11	2,048	1,953
Jun-11	2,187	1,985
Total	24,709	23,756



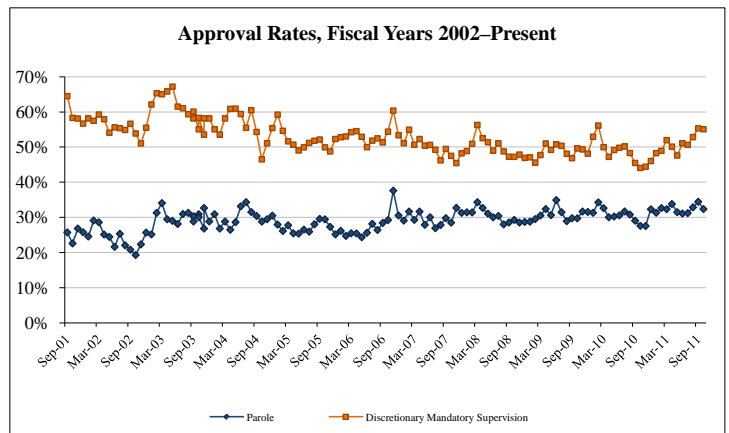
Parole and Discretionary Mandatory Supervision Approval Rates

Parole

Month/Year	Cases Considered	Cases Approved
Nov-10	5,946	1,637
Dec-10	5,811	1,877
Jan-11	6,157	1,928
Feb-11	4,934	1,610
Mar-11	7,333	2,371
Apr-11	6,669	2,254
May-11	7,177	2,259
Jun-11	7,676	2,386
Jul-11	5,810	1,813
Aug-11	7,153	2,350
Sep-11	7,094	2,443
Oct-11	6,899	2,233
Total	78,659	25,161

Discretionary Mandatory Supervision

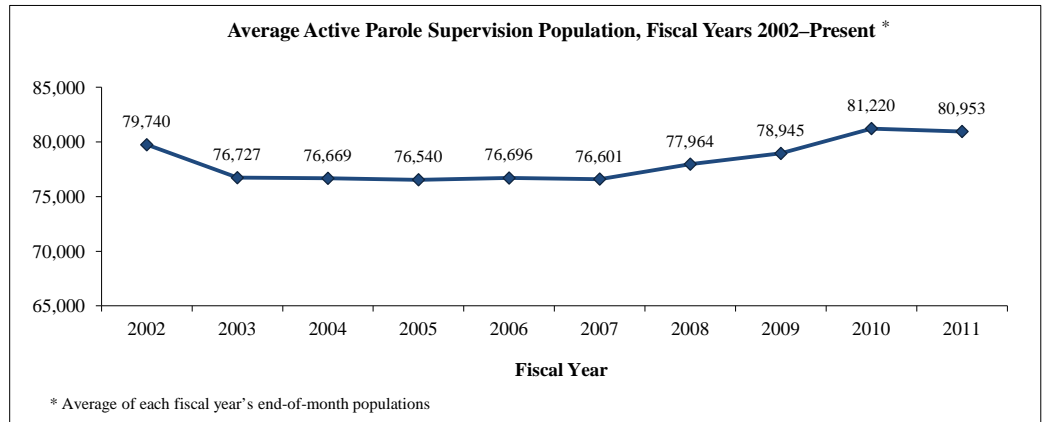
Month/Year	Cases Considered	Cases Approved
Nov-10	1,700	755
Dec-10	1,745	803
Jan-11	1,744	842
Feb-11	1,443	706
Mar-11	2,155	1,120
Apr-11	1,684	844
May-11	1,784	849
Jun-11	1,888	964
Jul-11	1,602	811
Aug-11	1,940	1,025
Sep-11	1,860	1,029
Oct-11	1,718	946
Total	21,263	10,694



Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End of Month)
Sep-10	81,190
Oct-10	81,236
Nov-10	81,341
Dec-10	80,929
Jan-11	80,798
Feb-11	80,752
Mar-11	80,694
Apr-11	80,861
May-11	80,619
Jun-11	80,669
Jul-11	81,177
Aug-11	81,175



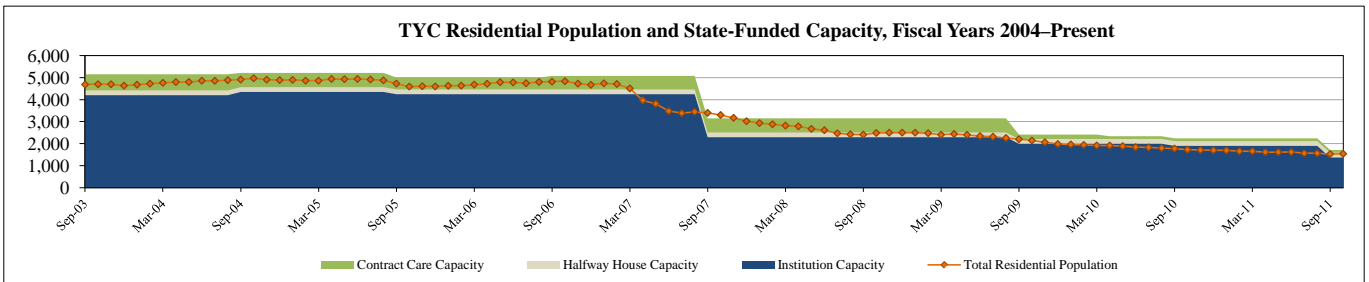
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (November 2011)

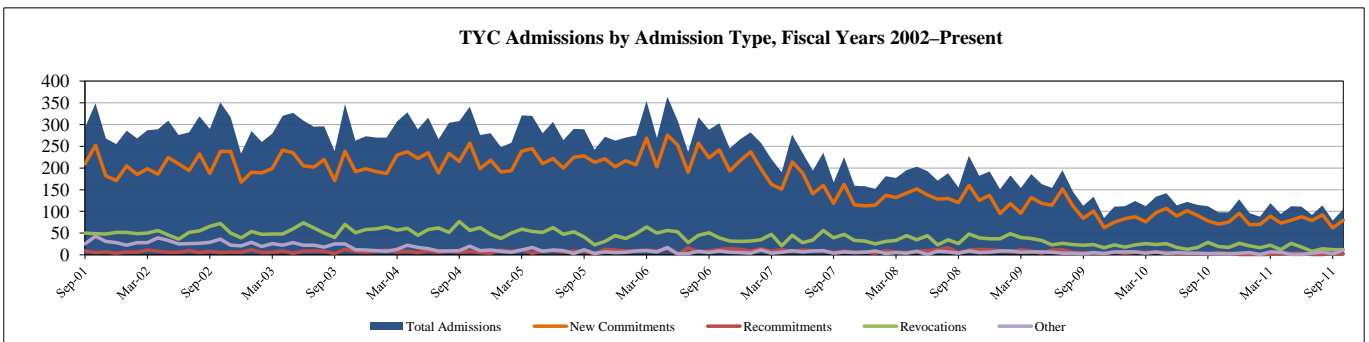
Texas Youth Commission (TYC) Populations

Residential Populations (End of Month)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Nov-10	1,469	161	82	1,712
Dec-10	1,459	162	82	1,703
Jan-11	1,417	194	86	1,697
Feb-11	1,405	181	75	1,661
Mar-11	1,382	194	86	1,662
Apr-11	1,352	185	81	1,618
May-11	1,323	207	87	1,617
Jun-11	1,308	212	102	1,622
Jul-11	1,265	200	104	1,569
Aug-11	1,294	180	93	1,567
Sep-11	1,258	169	104	1,531
Oct-11	1,273	166	103	1,542

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity ¹	Utilization Rate
1,900	77%	218	74%	125	66%
1,900	77%	218	74%	125	66%
1,900	75%	218	89%	125	69%
1,900	74%	218	83%	125	60%
1,900	73%	218	89%	125	69%
1,900	71%	218	85%	125	65%
1,900	70%	218	95%	125	70%
1,900	69%	218	97%	125	82%
1,900	67%	218	92%	125	83%
1,900	68%	218	83%	125	74%
1,372	92%	218	78%	125	83%
1,372	93%	218	76%	125	82%



Month/ Year	TYC Admissions by Admission Type									Total Admissions
	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶		
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation			
Nov-10	5	70	0	4	3	8	6	2	↔	98
Dec-10	3	93	1	0	5	8	14	4	↑	128
Jan-11	6	63	0	1	3	2	16	5	↓	96
Feb-11	5	65	0	1	1	7	8	1	↓	88
Mar-11	10	79	0	1	1	7	14	7	↑	119
Apr-11	7	66	1	2	2	4	6	6	↓	94
May-11	4	76	0	4	3	10	14	1	↑	112
Jun-11	10	78	1	3	3	6	9	1	↓	111
Jul-11	14	65	0	1	0	4	4	4	↓	92
Aug-11	8	84	0	1	2	5	7	7	↑	114
Sep-11	5	57	1	2	1	6	5	2	↓	79
Oct-11	8	72	0	2	1	1	10	11	↑	105



Month/ Year	Average Length of Stay for TYC Residential Releases (In Months)						Total Average Length of Stay	
	New Commit- ments	ReComit- ments	Parole Revocations			Other		
			Felony Offense	Misdemeanor Offense	Technical Violation			
Nov-10	18.8	13.2	6.7	9.6	4.2	4.3	↑	16.6
Dec-10	17.9	16.7	10.6	10.0	5.3	2.4	↓	16.5
Jan-11	18.5	17.5	9.5	8.3	6.5	0.5	↓	16.3
Feb-11	16.7	10.1	11.9	15.2	7.3	3.1	↓	14.8
Mar-11	18.0	19.5	11.9	9.9	6.8	6.6	↑	16.1
Apr-11	16.7	15.2	10.4	6.4	7.0	5.0	↓	14.8
May-11	16.8	12.5	11.2	7.3	7.9	1.4	↑	15.1
Jun-11	17.4	19.7	12.6	12.1	6.4	6.4	↑	16.0
Jul-11	17.5	15.5	7.2	8.2	6.3	3.2	↓	15.2
Aug-11	19.6	22.9	8.6	10.5	7.5	1.7	↑	17.1
Sep-11	17.9	18.4	11.7	10.0	10.3	1.3	↓	16.2
Oct-11	19.3	23.7	9.7	7.8	8.5	5.7	↑	17.5

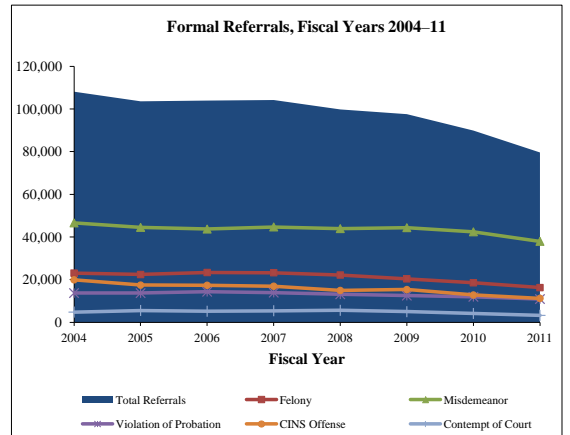
TYC Parole Populations (End of Month)			
Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole Population	
1,148	52	↓	1,200
1,109	53	↓	1,162
1,089	45	↓	1,134
1,059	39	↓	1,098
1,035	41	↓	1,076
1,005	44	↓	1,049
971	44	↓	1,015
939	43	↓	982
929	43	↓	972
895	39	↓	934
905	31	↑	936
848	30	↓	878

¹⁻⁵ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Populations

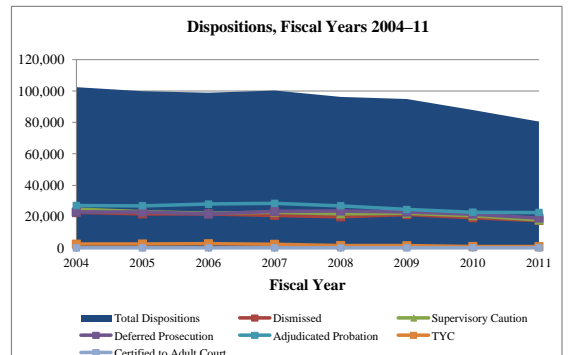
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Contempt of Court	Total Referrals
Sep-10	1,420	3,197	973	747	191	6,528
Oct-10	1,471	3,466	1,035	832	232	7,036
Nov-10	1,364	3,304	882	953	271	6,774
Dec-10	1,286	3,227	799	914	221	6,447
Jan-11	1,489	3,377	994	1,015	316	7,191
Feb-11	1,391	3,202	908	986	331	6,818
Mar-11	1,487	3,814	1,057	1,039	407	7,804
Apr-11	1,430	3,566	965	1,023	364	7,348
May-11	1,573	3,724	1,011	1,213	479	8,000
Jun-11	1,161	2,786	828	988	199	5,962
Jul-11	1,041	2,170	693	979	125	5,008
Aug-11	1,162	2,132	762	543	113	4,712



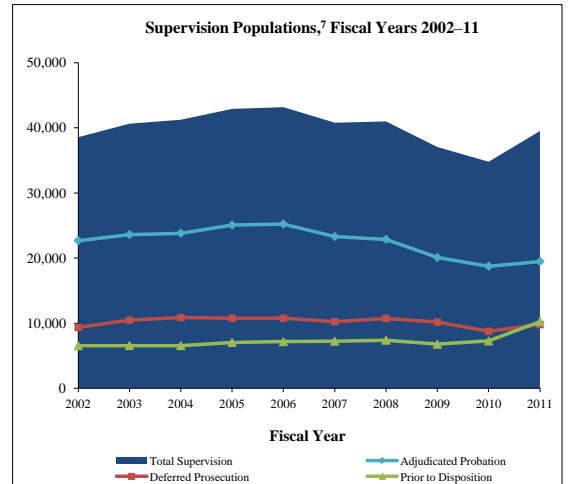
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TYC	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY11 (Sep. 2010 – Nov. 2010)	51	234	5,645	4,250	4,110	4,410	18,700
Quarter 2, FY11 (Dec. 2010 – Feb. 2011)	41	250	5,133	4,953	4,379	4,293	19,049
Quarter 3, FY11 (Mar. 2011 – May 2011)	37	246	6,214	5,597	5,097	4,672	21,863
Quarter 4, FY11 (Jun. 2011 – Aug. 2011)	45	250	5,725	4,402	4,275	4,247	18,944



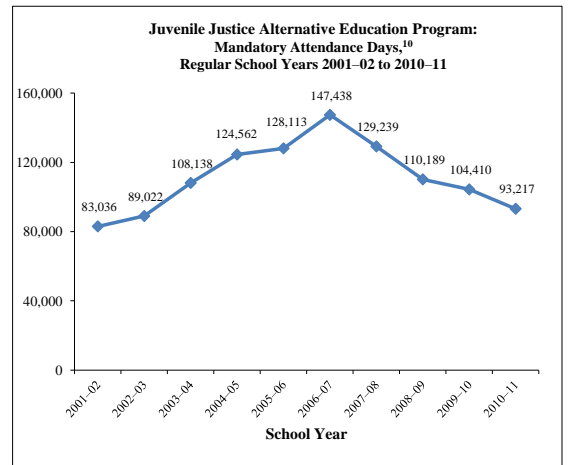
**Supervision Populations by Supervision Type⁵
(End of Month)**

Month/Year	Supervisions			Accompanying Condition of Supervision ⁶		Total Supervisions
	Supervision Prior to Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement	
Sep-10	8,977	9,626	19,415	2,601	2,586	38,018
Oct-10	9,188	9,233	19,331	2,520	2,620	37,752
Nov-10	9,641	9,216	19,428	2,513	2,648	38,285
Dec-10	9,769	8,853	19,187	2,474	2,507	37,809
Jan-11	9,877	9,271	19,285	2,504	2,576	38,433
Feb-11	10,268	9,344	19,179	2,543	2,831	38,791
Mar-11	10,919	10,032	19,465	2,689	2,611	40,416
Apr-11	11,256	10,143	19,492	2,677	2,678	40,891
May-11	11,247	10,640	19,757	2,785	2,704	41,644
Jun-11	10,974	10,684	19,793	2,692	2,820	41,451
Jul-11	10,465	10,248	19,690	2,572	2,760	40,403
Aug-11	10,241	10,053	19,868	2,510	2,673	40,162
Average	10,235	9,779	19,491	2,590	2,668	39,505



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁸

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁹
Oct-10	525	138	207	9,616
Nov-10	569	143	99	8,285
Dec-10	547	91	113	6,349
Jan-11	587	180	140	8,903
Feb-11	656	154	85	8,979
Mar-11	696	153	113	9,958
Apr-11	743	178	131	12,096
May-11	760	168	151	13,641
Jun-11 (regular school)	157	5	170	1,431
Jun-11 (summer school)	140	10	25	1,044
Jul-11 (summer school)	551	0	13	355
Aug-11	558	108	101	3,474
Sep-11	556	84	86	9,215



Implementation of the Texas Juvenile Justice Department (TJJD)

During the Eighty-second Legislature, Regular Session, 2011, the enactment of Senate Bill 653 designed a plan to create the TJJD and abolish TJPC and TYC on December 1, 2011. On September 1, 2011, Governor Rick Perry appointed seven members to the Juvenile Justice Services and Facilities Transition Team to coordinate and oversee the transition of services and facilities from TYC and TJPC to TJJD through the end of November 2011. The Transition Team will also assist TJJD, advise the TJJD Board on implementation of the transition of services and facilities from TJPC and TYC to TJJD, and prepare a transition plan from December 1, 2011, through February 29, 2012. On October 20, 2011, Governor Perry appointed the TJJD Juvenile Justice Advisory Board to oversee the treatment and prevention of juvenile delinquency and to administer juvenile justice funds. Governor Perry appointed the TJJD Governing Board on November 8, 2011. The Governing Board will oversee the operations of the TJJD and will appoint the agency's Executive Director.

¹⁻¹⁰ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Youth Commission (TYC) Populations

¹ Contract care capacity differs from the General Appropriations Act due to state-required budgetary reductions that resulted in contract-care capacity reductions.

² A new commitment is a juvenile committed to TYC for the first time, and a recommitment is a juvenile who had been committed to TYC at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

⁵ The Parole Revocations table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities.

⁵ All fiscal year 2011 data have been updated to reflect all counties' data, including those counties whose data were frozen due to their conversion to the new TJPC information system (JCMS).

⁶ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁷ Average of each fiscal year's end-of-month supervision populations.

⁸ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional.

⁹ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

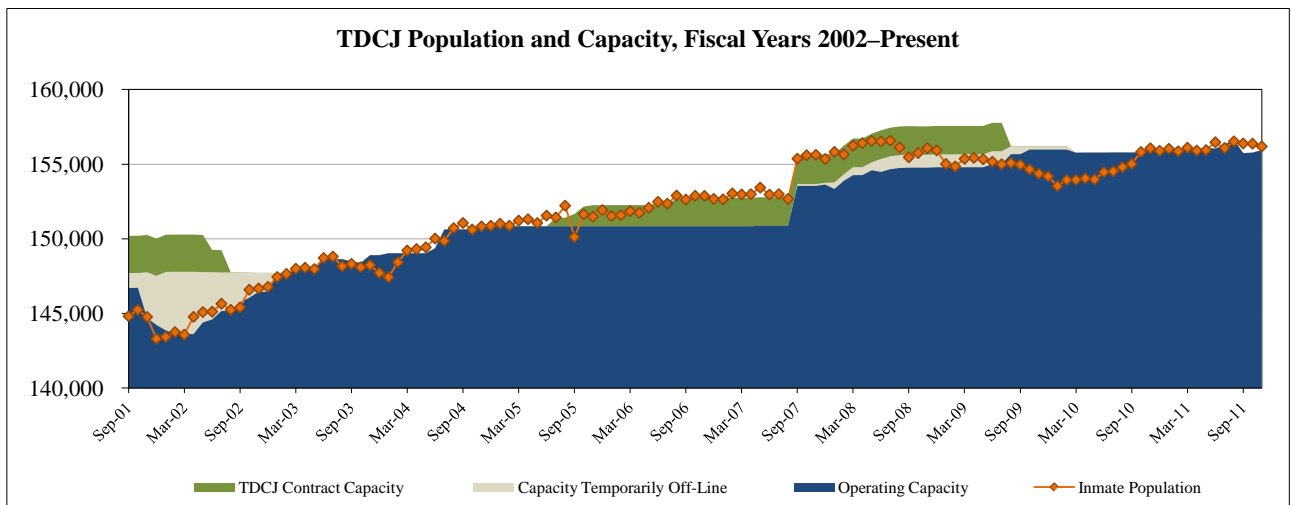
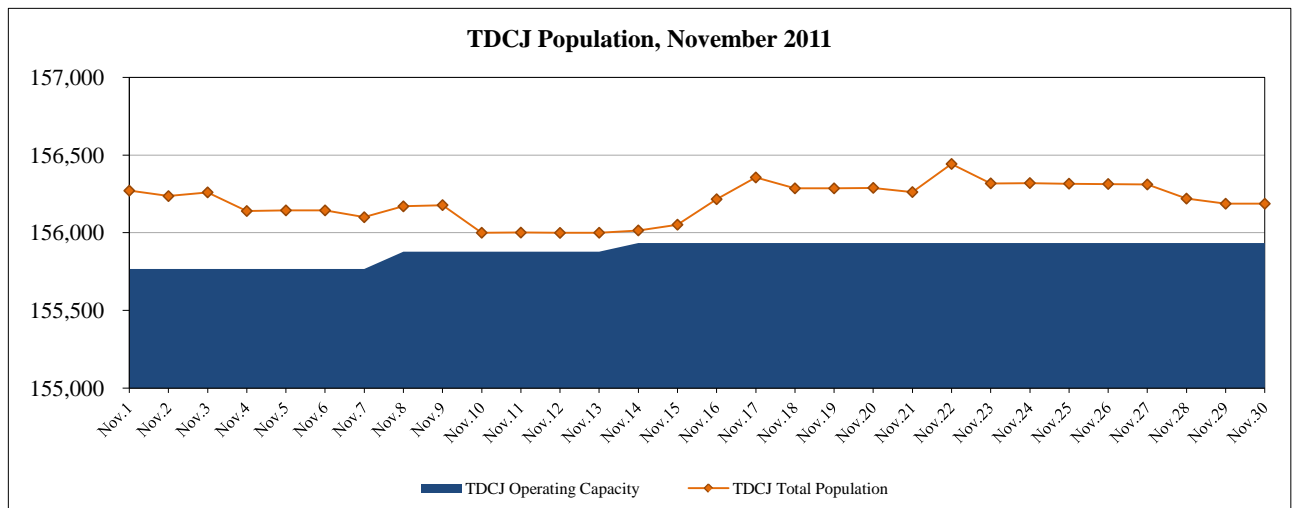
¹⁰ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (December 2011)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Removed from Capacity	Gain/Loss		
December-10	155,892	159,967	0	0	0	155,968	76
January-11	156,028	159,967	0	0	0	155,968	-60
February-11	155,864	159,967	0	0	0	155,968	104
March-11	156,099	159,967	0	0	0	155,968	-131
April-11	155,908	159,967	0	0	0	155,968	60
May-11	155,940	160,097	130	0	130	156,095	155
June-11	156,469	162,535	0	0	0	156,034	-435
July-11	156,083	162,828	293	0	293	156,315	232
August-11	156,526	163,144	316	0	316	156,618	92
September-11	156,382	162,230	258	1,172	-914	155,741	-641
October-11	156,371	162,257	27	0	27	155,767	-604
November-11	156,187	162,431	174	0	174	155,934	-253

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



As of November 30, 2011, the TDCJ state bed capacity on-line was 162,431 and its operating capacity (96.0%) was 155,934.

Capacity Adjustments:

In November 2011, the TDCJ added 174 beds to capacity: 58 beds at the Stiles Unit, 58 beds at the Polunsky Unit, and 58 beds at the Robertson Unit. In October 2011, 27 beds were added at the Dalhart Unit expanding capacity. In September 2011, a total of 1,172 beds were removed from capacity (1,060 prison beds were removed due to the closure of the Central Unit and 112 Substance Abuse Felony Punishment Facility beds at the East Texas Treatment Facility were redesignated as Intermediate Sanction Facility beds) and a total of 258 beds were added at a number of units expanding capacity (58 beds at the McConnell Unit, 48 beds at the Ellis Unit, 27 beds at the Torres Unit, 27 beds at the Lynaugh Unit, 10 beds at the Clements Unit, 34 beds at the Neal Unit, 27 beds at the Daniel Unit, and 27 beds at the Roach Unit) for a net loss of 914 beds. In August 2011, 316 beds were added to capacity: 4 beds at the Young Unit, 27 beds at the Stevenson Unit, 27 beds at the Briscoe Unit, 27 beds at the Hightower Unit, 42 beds at the Smith Unit, 57 beds at the Connally Unit, 74 beds at the Clements Unit, and 58 beds at the Hughes Unit. In July 2011, 293 beds were added to capacity: 64 beds at the Michael Unit, 27 beds at the Hobby Unit, 27 beds at the Wallace Unit, 27 beds at the Boyd Unit, 40 beds at the Telford Unit, 26 beds at the Murray Unit, 40 beds at the Allred Unit, and 42 beds at the Lewis Unit. In May 2011, 130 prison beds were added to capacity: 63 beds at the Estelle Unit and 67 beds at the Smith Unit.

State Bed Capacity:

Effective June 1, 2011, the TDCJ implemented a methodology consistent with the Legislative Budget Board's methodology for calculating capacity. The state bed capacity on-line is the sum total of unit capacities and the internal operating capacity, which allows prison administrators to accommodate logistical and safety issues, is 96.0% of total unit capacities.

Monthly Tracking of Adult Correctional Population Indicators (December 2011)

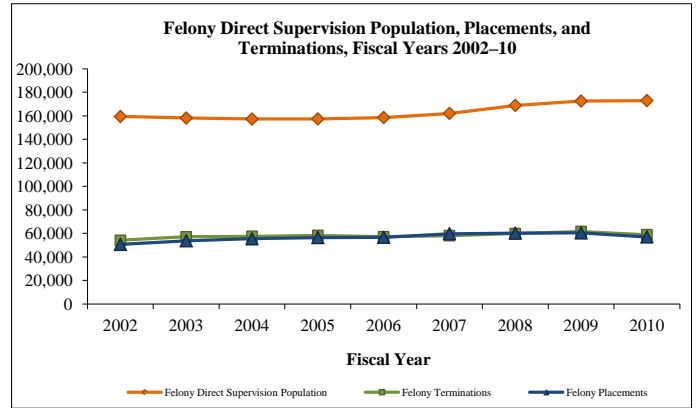
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

**Offenders Under Direct Supervision
(End of Month)**

Month/Year	Felony	Misdemeanor
Jul-10	172,146	99,540
Aug-10	172,003	99,446
Sep-10	171,886	99,255
Oct-10	171,550	98,912
Nov-10	171,275	98,060
Dec-10	171,147	97,020
Jan-11	170,824	96,590
Feb-11	170,242	95,643
Mar-11	170,736	96,093
Apr-11	171,027	95,953
May-11	170,957	95,654
Jun-11	171,145	95,597
Average	171,245	97,314

Supervision Placements²

Month/Year	Felony	Misdemeanor
Jul-10	4,286	8,909
Aug-10	4,987	9,716
Sep-10	4,655	8,940
Oct-10	4,823	8,980
Nov-10	4,578	7,974
Dec-10	4,104	7,204
Jan-11	4,621	9,065
Feb-11	4,171	8,139
Mar-11	5,395	10,385
Apr-11	4,817	9,354
May-11	4,849	9,122
Jun-11	5,001	8,867
Total	56,287	106,655

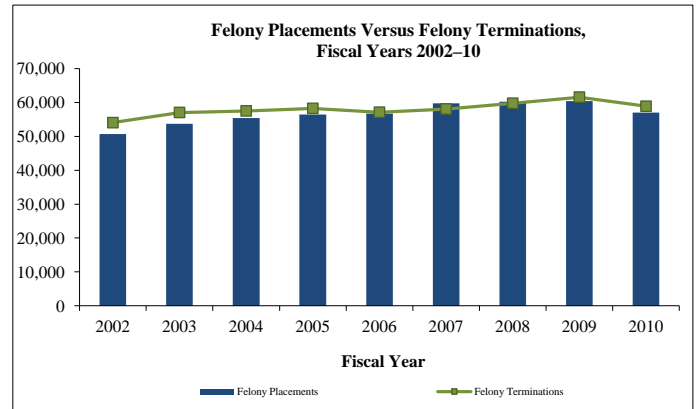


**Successful Supervision
Terminations³**

Month/Year	Felony	Misdemeanor
Jul-10	2,221	6,561
Aug-10	2,873	6,780
Sep-10	2,490	6,424
Oct-10	2,833	6,796
Nov-10	2,556	6,200
Dec-10	2,229	5,939
Jan-11	2,591	6,434
Feb-11	2,623	6,877
Mar-11	3,221	7,569
Apr-11	2,868	6,835
May-11	2,743	6,613
Jun-11	2,780	6,259
Total	32,028	79,287

**Unsuccessful Supervision
Terminations⁴**

Month/Year	Felony	Misdemeanor
Jul-10	2,034	2,057
Aug-10	2,229	2,334
Sep-10	2,103	2,038
Oct-10	2,163	2,055
Nov-10	1,980	1,793
Dec-10	1,810	1,726
Jan-11	1,954	1,933
Feb-11	1,879	1,739
Mar-11	2,355	2,194
Apr-11	1,967	1,949
May-11	2,048	1,953
Jun-11	2,187	1,985
Total	24,709	23,756



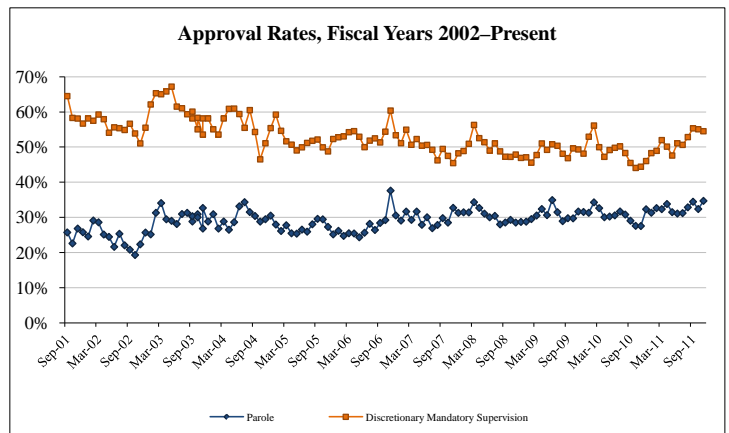
Parole and Discretionary Mandatory Supervision Approval Rates

Parole

Month/Year	Cases Considered	Cases Approved
Dec-10	5,811	1,877
Jan-11	6,157	1,928
Feb-11	4,934	1,610
Mar-11	7,333	2,371
Apr-11	6,669	2,254
May-11	7,177	2,259
Jun-11	7,676	2,386
Jul-11	5,810	1,813
Aug-11	7,153	2,350
Sep-11	7,094	2,443
Oct-11	6,899	2,233
Nov-11	5,904	2,048
Total	78,617	25,572

**Discretionary
Mandatory Supervision**

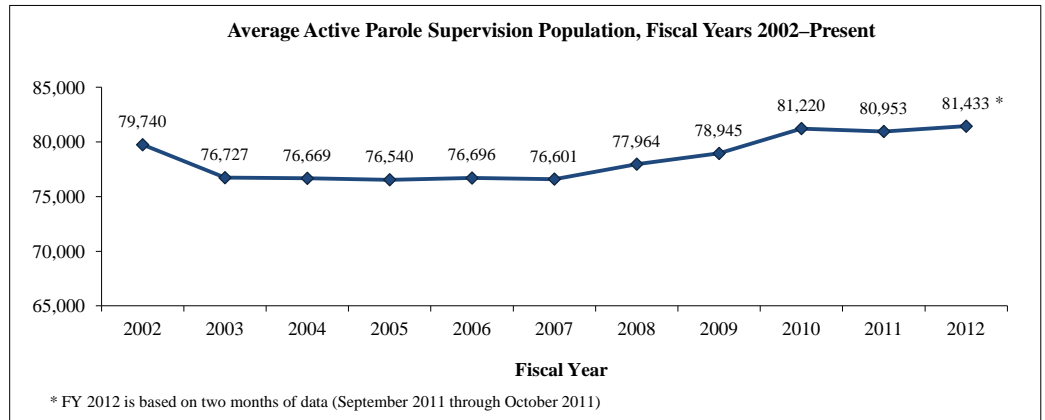
Month/Year	Cases Considered	Cases Approved
Dec-10	1,745	803
Jan-11	1,744	842
Feb-11	1,443	706
Mar-11	2,155	1,120
Apr-11	1,684	844
May-11	1,784	849
Jun-11	1,888	964
Jul-11	1,602	811
Aug-11	1,940	1,025
Sep-11	1,860	1,029
Oct-11	1,718	946
Nov-11	1,587	865
Total	21,150	10,804



Parole Supervision Population

**Active Parole
Supervision Population**

Month/Year	Total Population (End of Month)
Nov-10	81,341
Dec-10	80,929
Jan-11	80,798
Feb-11	80,752
Mar-11	80,694
Apr-11	80,861
May-11	80,619
Jun-11	80,669
Jul-11	81,177
Aug-11	81,175
Sep-11	81,444
Oct-11	81,421



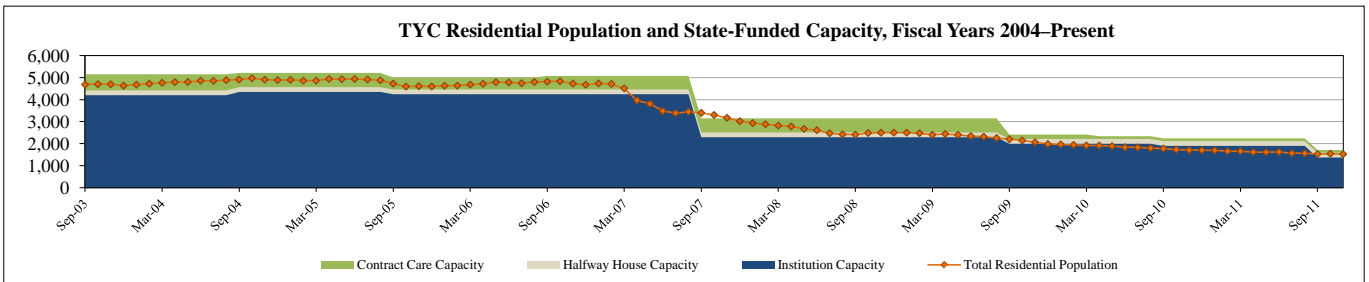
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (December 2011)

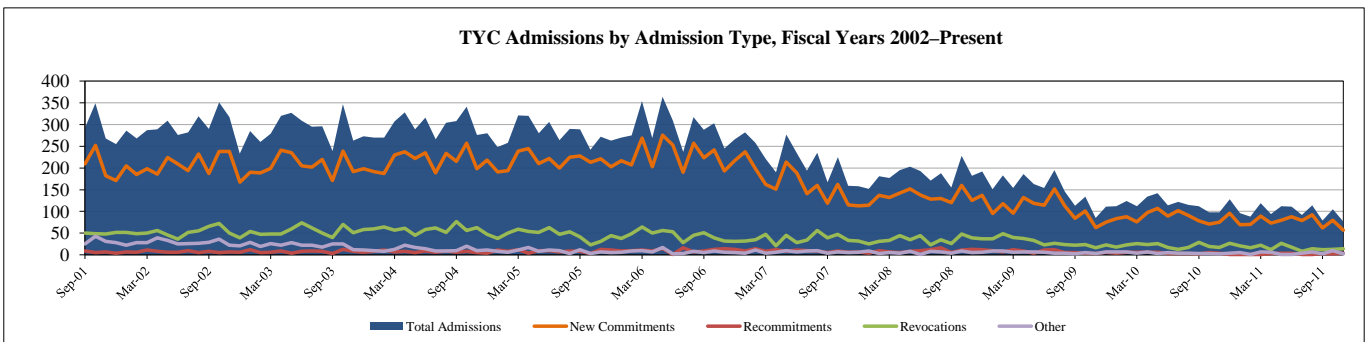
Texas Youth Commission (TYC) Populations

Residential Populations (End of Month)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Dec-10	1,459	162	82	1,703
Jan-11	1,417	194	86	1,697
Feb-11	1,405	181	75	1,661
Mar-11	1,382	194	86	1,662
Apr-11	1,352	185	81	1,618
May-11	1,323	207	87	1,617
Jun-11	1,308	212	102	1,622
Jul-11	1,265	200	104	1,569
Aug-11	1,294	180	93	1,567
Sep-11	1,258	169	104	1,531
Oct-11	1,273	167	103	1,543
Nov-11	1,258	176	92	1,526

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity ¹	Utilization Rate
1,900	77%	218	74%	125	66%
1,900	75%	218	89%	125	69%
1,900	74%	218	83%	125	60%
1,900	73%	218	89%	125	69%
1,900	71%	218	85%	125	65%
1,900	70%	218	95%	125	70%
1,900	69%	218	97%	125	82%
1,900	67%	218	92%	125	83%
1,900	68%	218	83%	125	74%
1,372	92%	218	78%	125	83%
1,372	93%	218	77%	125	82%
1,372	92%	218	81%	125	74%



TYC Admissions by Admission Type									
Month/ Year	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Dec-10	3	93	1	0	5	8	14	4	128
Jan-11	6	63	0	1	3	2	16	5	96
Feb-11	5	65	0	1	1	7	8	1	88
Mar-11	10	79	0	1	1	7	14	7	119
Apr-11	7	66	1	2	2	4	6	6	94
May-11	4	76	0	4	3	10	14	1	112
Jun-11	10	78	1	3	3	6	9	1	111
Jul-11	14	65	0	1	0	4	4	4	92
Aug-11	8	84	0	1	2	5	7	7	114
Sep-11	5	57	1	2	1	6	5	2	79
Oct-11	8	72	0	2	1	1	11	10	105
Nov-11	8	49	1	3	2	8	4	2	77



Average Length of Stay for TYC Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReComit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Dec-10	17.9	16.7	10.6	10.0	5.3	2.4	16.5
Jan-11	18.5	17.5	9.5	8.3	6.5	0.5	16.3
Feb-11	16.7	10.1	11.9	15.2	7.3	3.1	14.8
Mar-11	18.0	19.5	11.9	9.9	6.8	6.6	16.1
Apr-11	16.7	15.2	10.4	6.4	7.0	5.0	14.8
May-11	16.8	12.5	11.2	7.3	7.9	1.4	15.1
Jun-11	17.4	19.7	12.6	12.1	6.4	6.4	16.0
Jul-11	17.5	15.5	7.2	8.2	6.3	3.2	15.2
Aug-11	19.6	22.9	8.6	10.5	7.5	1.7	17.1
Sep-11	17.9	18.4	11.7	10.0	10.3	1.3	16.2
Oct-11	19.1	23.7	9.7	7.8	8.5	5.7	17.3
Nov-11	16.1	N/A (No Releases)	14.0	9.8	7.2	1.3	14.8

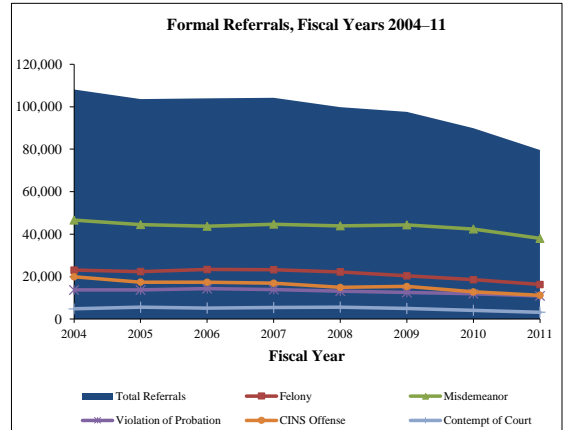
TYC Parole Populations (End of Month)		
Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole Population
1,109	53	1,162
1,089	45	1,134
1,059	39	1,098
1,035	41	1,076
1,005	44	1,049
971	44	1,015
939	43	982
929	43	972
895	39	934
903	31	934
845	30	875
820	27	847

¹⁻⁵ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Populations

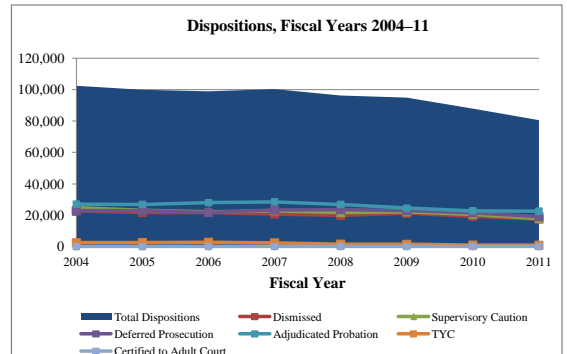
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Contempt of Court	Total Referrals
Nov-10	1,364	3,304	882	953	271	6,774
Dec-10	1,286	3,227	799	914	221	6,447
Jan-11	1,489	3,377	994	1,015	316	7,191
Feb-11	1,391	3,202	908	986	331	6,818
Mar-11	1,487	3,814	1,057	1,039	407	7,804
Apr-11	1,430	3,566	965	1,023	364	7,348
May-11	1,573	3,724	1,011	1,213	479	8,000
Jun-11	1,161	2,786	828	988	199	5,962
Jul-11	1,041	2,170	693	979	125	5,008
Aug-11	1,162	2,132	762	543	113	4,712
Sep-11	1,278	2,764	917	608	130	5,697
Oct-11	1,386	3,092	864	694	168	6,204



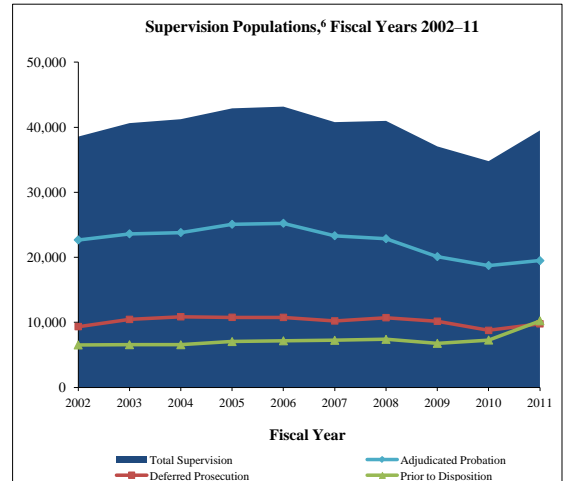
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TYC	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY11 (Sep. 2010 – Nov. 2010)	51	234	5,645	4,250	4,110	4,410	18,700
Quarter 2, FY11 (Dec. 2010 – Feb. 2011)	41	250	5,133	4,953	4,379	4,293	19,049
Quarter 3, FY11 (Mar. 2011 – May 2011)	37	246	6,214	5,597	5,097	4,672	21,863
Quarter 4, FY11 (Jun. 2011 – Aug. 2011)	45	250	5,725	4,402	4,275	4,247	18,944



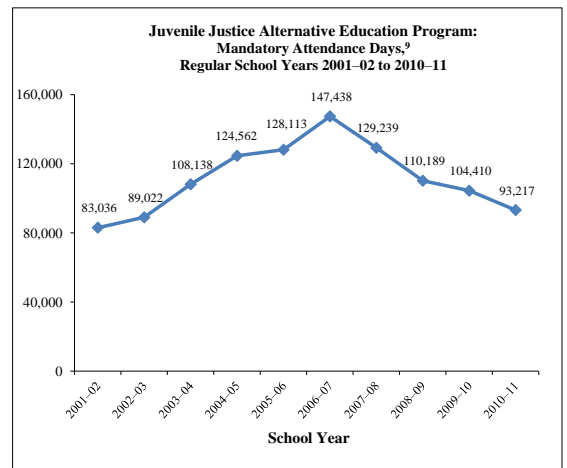
**Supervision Populations by Supervision Type
(End of Month)**

Month/Year	Supervisions			Accompanying Condition of Supervision ⁵		Total Supervisions
	Supervision Prior to Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement	
Nov-10	9,641	9,216	19,428	2,513	2,648	38,285
Dec-10	9,769	8,853	19,187	2,474	2,507	37,809
Jan-11	9,877	9,271	19,285	2,504	2,576	38,433
Feb-11	10,268	9,344	19,179	2,543	2,831	38,791
Mar-11	10,919	10,032	19,465	2,689	2,611	40,416
Apr-11	11,256	10,143	19,492	2,677	2,678	40,891
May-11	11,247	10,640	19,757	2,785	2,704	41,644
Jun-11	10,974	10,684	19,793	2,692	2,820	41,451
Jul-11	10,465	10,248	19,690	2,572	2,760	40,403
Aug-11	10,241	10,053	19,868	2,510	2,673	40,162
Sep-11	8,679	8,638	19,611	2,569	2,748	36,928
Oct-11	8,955	8,409	19,496	2,486	2,794	36,860
Average	10,191	9,628	19,521	2,585	2,696	39,339



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁷

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁸
Nov-10	569	143	99	8,285
Dec-10	547	91	113	6,349
Jan-11	587	180	140	8,903
Feb-11	656	154	85	8,979
Mar-11	696	153	113	9,958
Apr-11	743	178	131	12,096
May-11	760	168	151	13,641
Jun-11 (regular school)	157	5	170	1,431
Jun-11 (summer school)	140	10	25	1,044
Jul-11 (summer school)	551	0	13	355
Aug-11	558	108	101	3,474
Sep-11	538	106	104	9,253
Oct-11	516	119	141	9,059



Implementation of the Texas Juvenile Justice Department (TJJD)

During the Eighty-second Legislature, Regular Session, 2011, the enactment of Senate Bill 653 designed a plan to create the TJJD and abolish TJPC and TYC. On September 1, 2011, Governor Rick Perry appointed seven members to the Juvenile Justice Services and Facilities Transition Team to coordinate and oversee the transition of services and facilities from TYC and TJPC to TJJD through the end of November 2011. The Transition Team will also assist TJJD, advise the TJJD Board on implementation of the transition of services and facilities from TJPC and TYC to TJJD, and prepare a transition plan from December 1, 2011, through February 29, 2012. On October 20, 2011, Governor Perry appointed the TJJD Juvenile Justice Advisory Board to oversee the treatment and prevention of juvenile delinquency and to administer juvenile justice funds. Governor Perry appointed the TJJD Governing Board on November 8, 2011. The Governing Board will oversee the operations of the TJJD and will appoint the agency's Executive Director. On December 1, 2011, the TJJD was launched and this agency absorbed the responsibilities of TJPC and TYC while TJPC and TYC were abolished. The TJJD Governing Board appointed a TJJD Interim Executive Director and announced that the final decision regarding TJJD's Executive Director would be made on January 6, 2012.

¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Youth Commission (TYC) Populations

¹ Contract care capacity differs from the General Appropriations Act due to state-required budgetary reductions that resulted in contract-care capacity reductions.

² A new commitment is a juvenile committed to TYC for the first time, and a recommitment is a juvenile who had been committed to TYC at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

⁵ The Parole Revocations table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ Average of each fiscal year's end-of-month supervision populations.

⁷ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional.

⁸ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

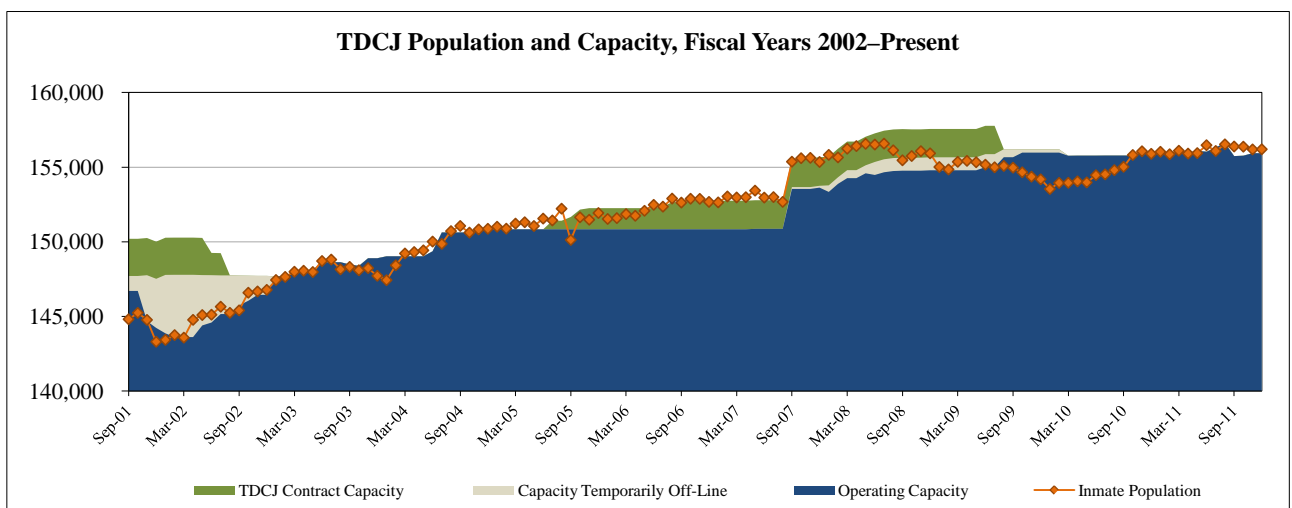
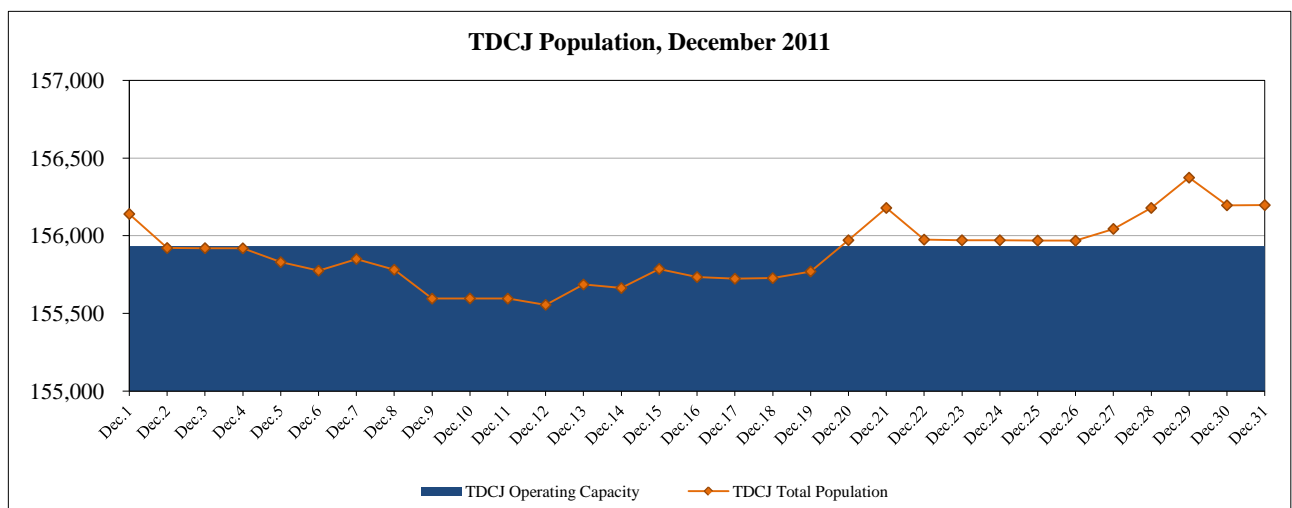
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (January 2012)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Removed from Capacity	Gain/Loss		
January-11	156,028	159,967	0	0	0	155,968	-60
February-11	155,864	159,967	0	0	0	155,968	104
March-11	156,099	159,967	0	0	0	155,968	-131
April-11	155,908	159,967	0	0	0	155,968	60
May-11	155,940	160,097	130	0	130	156,095	155
June-11	156,469	162,535	0	0	0	156,034	-435
July-11	156,083	162,828	293	0	293	156,315	232
August-11	156,526	163,144	316	0	316	156,618	92
September-11	156,382	162,230	258	1,172	-914	155,741	-641
October-11	156,371	162,257	27	0	27	155,767	-604
November-11	156,187	162,431	174	0	174	155,934	-253
December-11	156,197	162,431	0	0	0	155,934	-263

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



As of December 31, 2011, the TDCJ state bed capacity on-line was 162,431 and its operating capacity (96.0%) was 155,934.

Capacity Adjustments:

In November 2011, the TDCJ added 174 beds to capacity: 58 beds at the Stiles Unit, 58 beds at the Polunsky Unit, and 58 beds at the Robertson Unit. In October 2011, 27 beds were added at the Dalhart Unit expanding capacity. In September 2011, a total of 1,172 beds were removed from capacity (1,060 prison beds were removed due to the closure of the Central Unit and 112 Substance Abuse Felony Punishment Facility beds at the East Texas Treatment Facility were redesignated as Intermediate Sanction Facility beds) and a total of 258 beds were added at a number of units expanding capacity (58 beds at the McConnell Unit, 48 beds at the Ellis Unit, 27 beds at the Torres Unit, 27 beds at the Lynaugh Unit, 10 beds at the Clements Unit, 34 beds at the Neal Unit, 27 beds at the Daniel Unit, and 27 beds at the Roach Unit) for a net loss of 914 beds. In August 2011, 316 beds were added to capacity: 4 beds at the Young Unit, 27 beds at the Stevenson Unit, 27 beds at the Briscoe Unit, 27 beds at the Hightower Unit, 42 beds at the Smith Unit, 57 beds at the Connally Unit, 74 beds at the Clements Unit, and 58 beds at the Hughes Unit. In July 2011, 293 beds were added to capacity: 64 beds at the Michael Unit, 27 beds at the Hobby Unit, 27 beds at the Wallace Unit, 27 beds at the Boyd Unit, 40 beds at the Telford Unit, 26 beds at the Murray Unit, 40 beds at the Allred Unit, and 42 beds at the Lewis Unit. In May 2011, 130 prison beds were added to capacity: 63 beds at the Estelle Unit and 67 beds at the Smith Unit.

State Bed Capacity:

Effective June 1, 2011, the TDCJ implemented a methodology consistent with the Legislative Budget Board's methodology for calculating capacity. The state bed capacity on-line is the sum total of unit capacities and the internal operating capacity, which allows prison administrators to accommodate logistical and safety issues, is 96.0% of total unit capacities.

Monthly Tracking of Adult Correctional Population Indicators (January 2012)

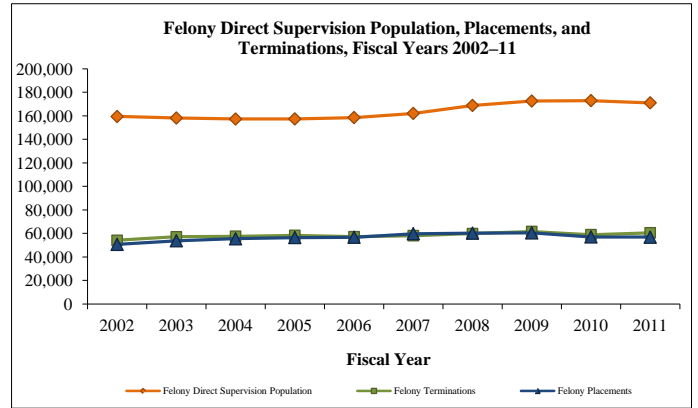
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Offenders Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Nov-10	171,275	98,060
Dec-10	171,147	97,020
Jan-11	170,824	96,590
Feb-11	170,242	95,643
Mar-11	170,736	96,093
Apr-11	171,027	95,953
May-11	170,957	95,654
Jun-11	171,145	95,597
Jul-11	170,582	94,879
Aug-11	170,558	94,949
Sep-11	169,770	94,963
Oct-11	170,288	95,468
Average	170,713	95,906

Supervision Placements²

Month/Year	Felony	Misdemeanor
Nov-10	4,578	7,974
Dec-10	4,104	7,204
Jan-11	4,621	9,065
Feb-11	4,171	8,139
Mar-11	5,395	10,385
Apr-11	4,817	9,354
May-11	4,849	9,122
Jun-11	5,001	8,867
Jul-11	4,410	7,870
Aug-11	5,334	9,598
Sep-11	4,705	8,834
Oct-11	4,757	8,927
Total	56,742	105,339

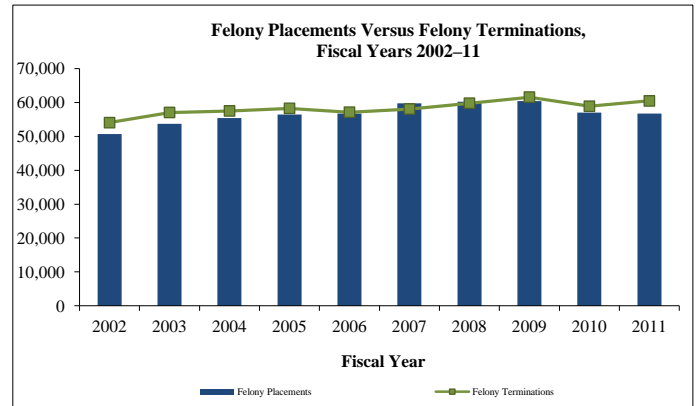


Successful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Nov-10	2,556	6,200
Dec-10	2,229	5,939
Jan-11	2,591	6,434
Feb-11	2,623	6,877
Mar-11	3,221	7,569
Apr-11	2,966	7,025
May-11	2,869	6,845
Jun-11	2,910	6,493
Jul-11	2,545	6,289
Aug-11	2,954	6,714
Sep-11	2,606	6,111
Oct-11	2,651	6,313
Total	32,721	78,809

Unsuccessful Supervision Terminations⁴

Month/Year	Felony	Misdemeanor
Nov-10	1,980	1,793
Dec-10	1,810	1,726
Jan-11	1,954	1,933
Feb-11	1,879	1,739
Mar-11	2,355	2,194
Apr-11	2,002	1,984
May-11	2,115	2,014
Jun-11	2,248	2,027
Jul-11	1,958	1,926
Aug-11	2,221	2,080
Sep-11	2,126	1,964
Oct-11	2,126	1,934
Total	24,774	23,314



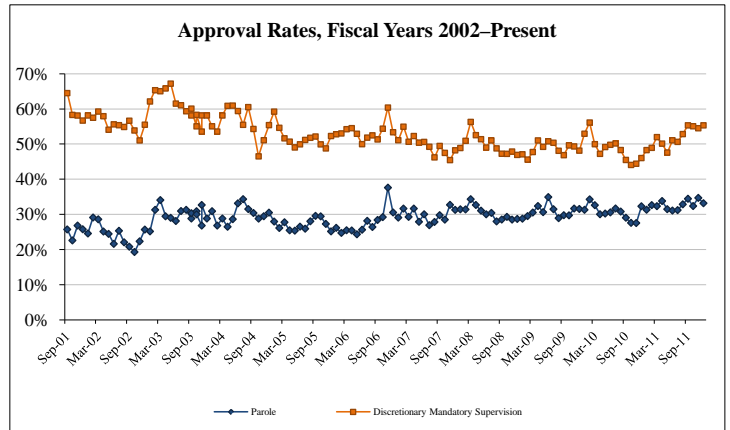
Parole and Discretionary Mandatory Supervision Approval Rates

Parole

Month/Year	Cases Considered	Cases Approved
Jan-11	6,157	1,928
Feb-11	4,934	1,610
Mar-11	7,333	2,371
Apr-11	6,669	2,254
May-11	7,177	2,259
Jun-11	7,676	2,386
Jul-11	5,810	1,813
Aug-11	7,153	2,350
Sep-11	7,094	2,443
Oct-11	6,899	2,233
Nov-11	5,904	2,048
Dec-11	5,801	1,924
Total	78,607	25,619

Discretionary Mandatory Supervision

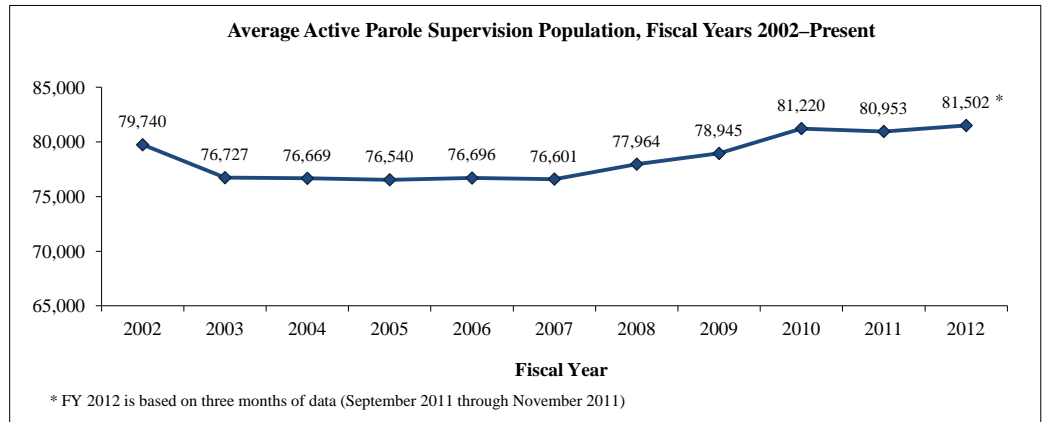
Month/Year	Cases Considered	Cases Approved
Jan-11	1,744	842
Feb-11	1,443	706
Mar-11	2,155	1,120
Apr-11	1,684	844
May-11	1,784	849
Jun-11	1,888	964
Jul-11	1,602	811
Aug-11	1,940	1,025
Sep-11	1,860	1,029
Oct-11	1,718	946
Nov-11	1,587	865
Dec-11	1,746	966
Total	21,151	10,967



Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End of Month)
Dec-10	80,929
Jan-11	80,798
Feb-11	80,752
Mar-11	80,694
Apr-11	80,861
May-11	80,619
Jun-11	80,669
Jul-11	81,177
Aug-11	81,175
Sep-11	81,444
Oct-11	81,421
Nov-11	81,641



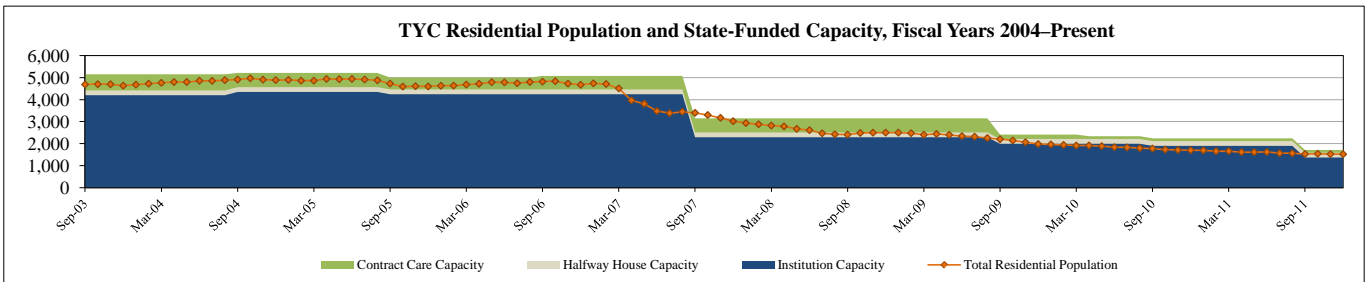
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (January 2012)

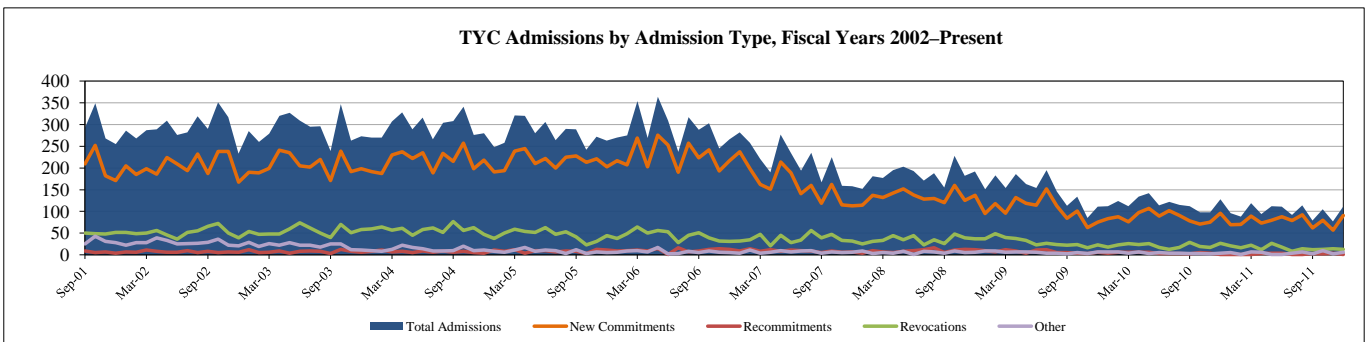
Texas Juvenile Justice Department: State Correctional Populations and Capacity

Residential Populations (End of Month)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Jan-11	1,417	194	86	1,697
Feb-11	1,405	181	75	1,661
Mar-11	1,382	194	86	1,662
Apr-11	1,352	185	81	1,618
May-11	1,323	207	87	1,617
Jun-11	1,308	212	102	1,622
Jul-11	1,265	200	104	1,569
Aug-11	1,294	180	93	1,567
Sep-11	1,258	169	104	1,531
Oct-11	1,273	167	103	1,543
Nov-11	1,258	176	92	1,526
Dec-11	1,280	159	85	1,524

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity ¹	Utilization Rate
1,900	75%	218	89%	125	69%
1,900	74%	218	83%	125	60%
1,900	73%	218	89%	125	69%
1,900	71%	218	85%	125	65%
1,900	70%	218	95%	125	70%
1,900	69%	218	97%	125	82%
1,900	67%	218	92%	125	83%
1,900	68%	218	83%	125	74%
1,372	92%	218	78%	125	83%
1,372	93%	218	77%	125	82%
1,372	92%	218	81%	125	74%
1,372	93%	218	73%	125	68%



TYC Admissions by Admission Type									
Month/ Year	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Jan-11	6	63	0	1	3	2	16	5	96
Feb-11	5	65	0	1	1	7	8	1	88
Mar-11	10	79	0	1	1	7	14	7	119
Apr-11	7	66	1	2	2	4	6	6	94
May-11	4	76	0	4	3	10	14	1	112
Jun-11	10	78	1	3	3	6	9	1	111
Jul-11	14	65	0	1	0	4	4	4	92
Aug-11	8	84	0	1	2	5	7	7	114
Sep-11	5	57	1	2	1	6	5	2	79
Oct-11	8	72	0	2	1	1	11	10	105
Nov-11	8	49	1	3	2	8	4	2	77
Dec-11	16	75	1	0	0	4	9	6	111



Average Length of Stay for TYC Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReComit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jan-11	18.5	17.5	9.5	8.3	6.5	0.5	16.3
Feb-11	16.7	10.1	11.9	15.2	7.3	3.1	14.8
Mar-11	18.0	19.5	11.9	9.9	6.8	6.6	16.1
Apr-11	16.7	15.2	10.4	6.4	7.0	5.0	14.8
May-11	16.8	12.5	11.2	7.3	7.9	1.4	15.1
Jun-11	17.4	19.7	12.6	12.1	6.4	6.4	16.0
Jul-11	17.5	15.5	7.2	8.2	6.3	3.2	15.2
Aug-11	19.6	22.9	8.6	10.5	7.5	1.7	17.1
Sep-11	17.9	18.4	11.7	10.0	10.3	1.3	16.2
Oct-11	19.1	23.7	9.7	7.8	8.5	5.7	17.3
Nov-11	16.1	N/A (No Releases)	14.0	9.8	7.2	1.3	14.8
Dec-11	17.2	15.9	10.4	13.6	6.6	3.8	15.0

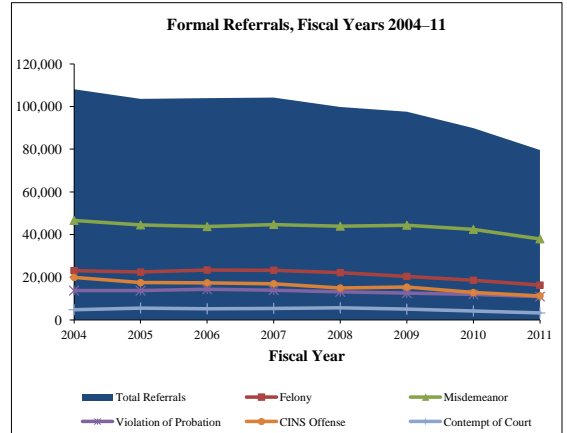
TYC Parole Populations (End of Month)		
Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole Population
1,089	45	1,134
1,059	39	1,098
1,035	41	1,076
1,005	44	1,049
971	44	1,015
939	43	982
929	43	972
895	39	934
904	31	935
842	30	872
820	27	847
788	22	810

¹⁻⁵ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

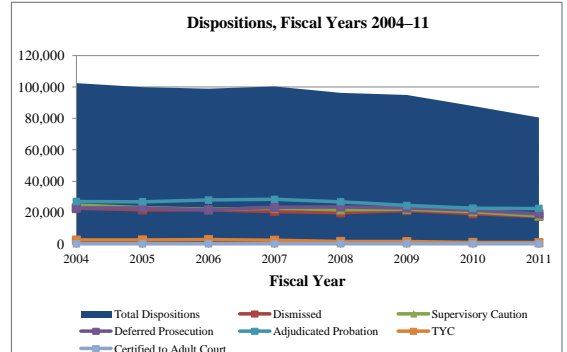
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Contempt of Court	Total Referrals
Dec-10	1,286	3,227	799	914	221	6,447
Jan-11	1,489	3,377	994	1,015	316	7,191
Feb-11	1,391	3,202	908	986	331	6,818
Mar-11	1,487	3,814	1,057	1,039	407	7,804
Apr-11	1,430	3,566	965	1,023	364	7,348
May-11	1,573	3,724	1,011	1,213	479	8,000
Jun-11	1,161	2,786	828	988	199	5,962
Jul-11	1,041	2,170	693	979	125	5,008
Aug-11	1,162	2,132	762	543	113	4,712
Sep-11	1,278	2,764	917	608	130	5,697
Oct-11	1,386	3,092	864	694	168	6,204
Nov-11	1,269	2,804	836	869	190	5,968



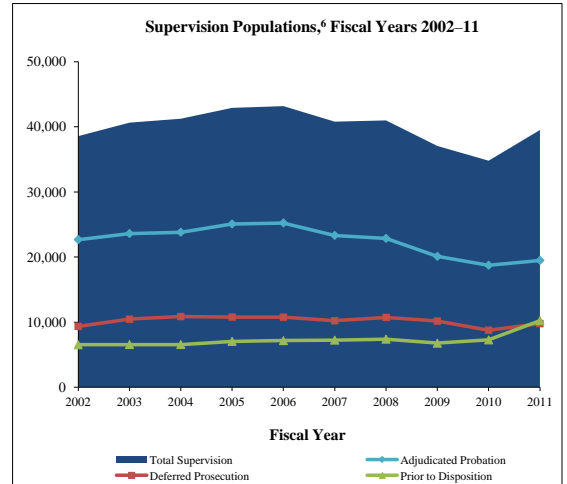
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TYC	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY11 (Dec. 2010 – Feb. 2011)	41	250	5,133	4,953	4,379	4,293	19,049
Quarter 3, FY11 (Mar. 2011 – May 2011)	37	246	6,214	5,597	5,097	4,672	21,863
Quarter 4, FY11 (Jun. 2011 – Aug. 2011)	45	250	5,725	4,402	4,275	4,247	18,944
Quarter 1, FY12 (Sep. 2011 – Nov. 2011)	38	197	4,557	4,212	3,434	3,591	16,029



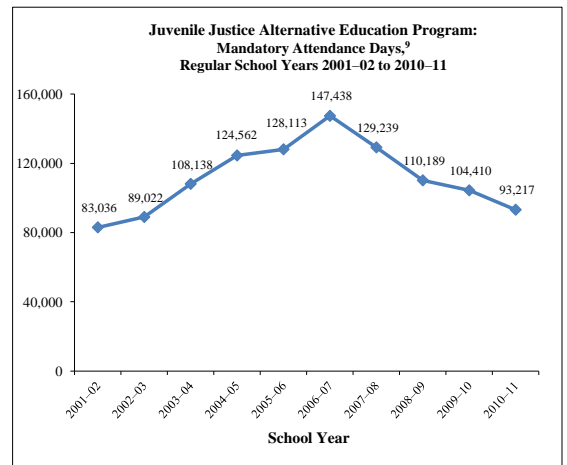
Supervision Populations by Supervision Type (End of Month)

Month/Year	Supervisions			Accompanying Condition of Supervision ⁵		Total Supervisions
	Supervision Prior to Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement	
Dec-10	9,769	8,853	19,187	2,474	2,507	37,809
Jan-11	9,877	9,271	19,285	2,504	2,576	38,433
Feb-11	10,268	9,344	19,179	2,543	2,831	38,791
Mar-11	10,919	10,032	19,465	2,689	2,611	40,416
Apr-11	11,256	10,143	19,492	2,677	2,678	40,891
May-11	11,247	10,640	19,757	2,785	2,704	41,644
Jun-11	10,974	10,684	19,793	2,692	2,820	41,451
Jul-11	10,465	10,248	19,690	2,572	2,760	40,403
Aug-11	10,241	10,053	19,868	2,510	2,673	40,162
Sep-11	8,679	8,638	19,611	2,569	2,748	36,928
Oct-11	8,955	8,409	19,496	2,486	2,794	36,860
Nov-11	9,117	8,250	19,527	2,370	2,665	36,894
Average	10,147	9,547	19,529	2,573	2,697	39,224



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁷

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁸
Dec-10	547	91	113	6,349
Jan-11	587	180	140	8,903
Feb-11	656	154	85	8,979
Mar-11	696	153	113	9,958
Apr-11	743	178	131	12,096
May-11	760	168	151	13,641
Jun-11 (regular school)	157	5	170	1,431
Jun-11 (summer school)	140	10	25	1,044
Jul-11 (summer school)	551	0	13	355
Aug-11	558	108	101	3,474
Sep-11	538	106	104	9,253
Oct-11	535	139	144	9,059
Nov-11	567	121	89	8,319



Implementation of the Texas Juvenile Justice Department (TJJD)

During the Eighty-second Legislature, Regular Session, 2011, the enactment of Senate Bill 653 designed a plan to create the TJJD and abolish TJPC and TYC. On September 1, 2011, Governor Rick Perry appointed seven members to the Juvenile Justice Services and Facilities Transition Team to coordinate and oversee the transition of services and facilities from TYC and TJPC to TJJD through the end of November 2011. The Transition Team will also assist TJJD, advise the TJJD Board on implementation of the transition of services and facilities from TJPC and TYC to TJJD, and prepare a transition plan from December 1, 2011, through February 29, 2012. On October 20, 2011, Governor Perry appointed the TJJD Juvenile Justice Advisory Board to oversee the treatment and prevention of juvenile delinquency and to administer juvenile justice funds. Governor Perry appointed the TJJD Governing Board on November 8, 2011. The Governing Board will oversee the operations of the TJJD and will appoint the agency's Executive Director. On December 1, 2011, the TJJD was launched and this agency absorbed the responsibilities of TJPC and TYC while TJPC and TYC were abolished. The TJJD Governing Board appointed Cherie Townsend the TJJD Executive Director on January 6, 2012.

¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Contract care capacity differs from the General Appropriations Act due to state-required budgetary reductions that resulted in contract-care capacity reductions.

² A new commitment is a juvenile committed to TYC for the first time, and a recommitment is a juvenile who had been committed to TYC at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

⁵ The Parole Revocations table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ Average of each fiscal year's end-of-month supervision populations.

⁷ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional.

⁸ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

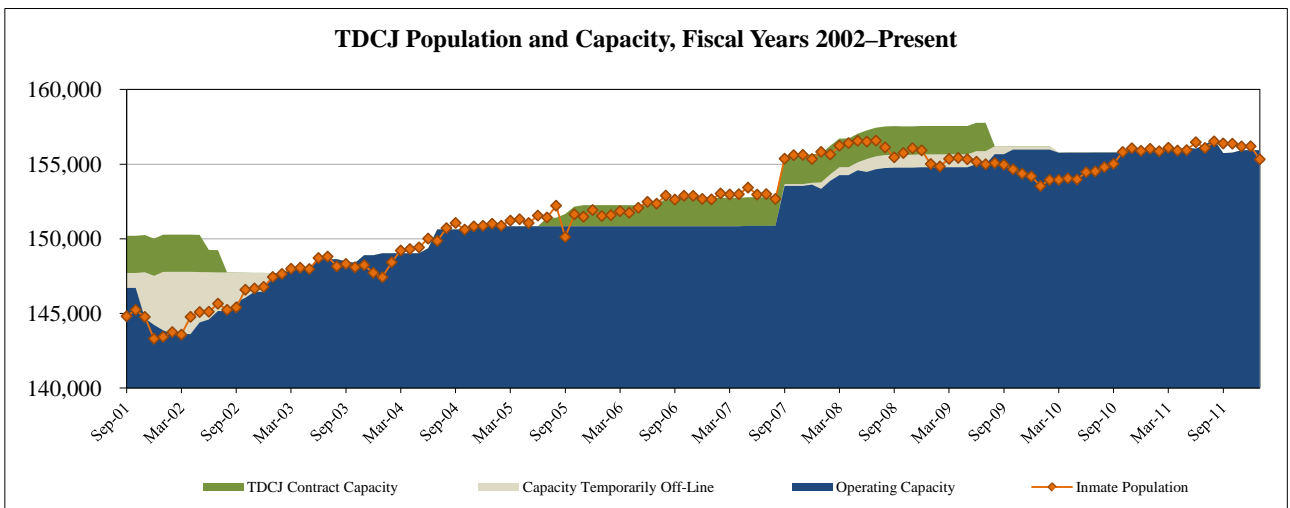
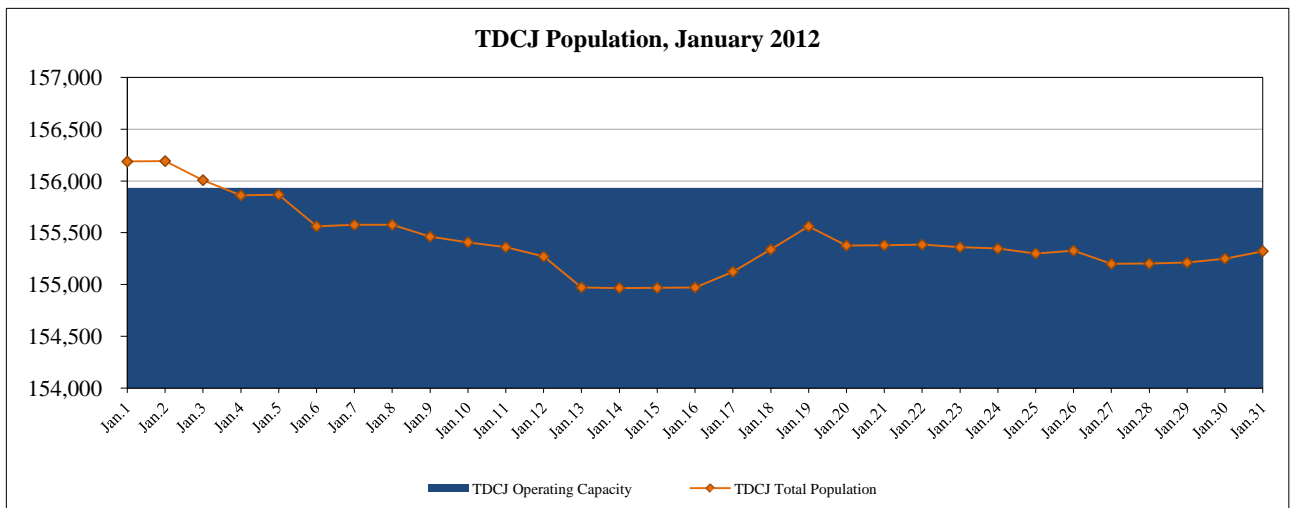
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (February 2012)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Removed from Capacity	Gain/Loss		
February-11	155,864	159,967	0	0	0	155,968	104
March-11	156,099	159,967	0	0	0	155,968	-131
April-11	155,908	159,967	0	0	0	155,968	60
May-11	155,940	160,097	130	0	130	156,095	155
June-11	156,469	162,535	0	0	0	156,034	-435
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August-11	156,526	163,144	316	0	316	156,618	92
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Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



As of January 31, 2012, the TDCJ state bed capacity on-line was 162,431 and its operating capacity (96.0%) was 155,934.

Capacity Adjustments:

In November 2011, the TDCJ added 174 beds to capacity: 58 beds at the Stiles Unit, 58 beds at the Polunsky Unit, and 58 beds at the Robertson Unit. In October 2011, 27 beds were added at the Dalhart Unit expanding capacity. In September 2011, a total of 1,172 beds were removed from capacity (1,060 prison beds were removed due to the closure of the Central Unit and 112 Substance Abuse Felony Punishment Facility beds at the East Texas Treatment Facility were redesignated as Intermediate Sanction Facility beds) and a total of 258 beds were added at a number of units expanding capacity (58 beds at the McConnell Unit, 48 beds at the Ellis Unit, 27 beds at the Torres Unit, 27 beds at the Lynaugh Unit, 10 beds at the Clements Unit, 34 beds at the Neal Unit, 27 beds at the Daniel Unit, and 27 beds at the Roach Unit) for a net loss of 914 beds. In August 2011, 316 beds were added to capacity: 4 beds at the Young Unit, 27 beds at the Stevenson Unit, 27 beds at the Briscoe Unit, 27 beds at the Hightower Unit, 42 beds at the Smith Unit, 57 beds at the Connally Unit, 74 beds at the Clements Unit, and 58 beds at the Hughes Unit. In July 2011, 293 beds were added to capacity: 64 beds at the Michael Unit, 27 beds at the Hobby Unit, 27 beds at the Wallace Unit, 27 beds at the Boyd Unit, 40 beds at the Telford Unit, 26 beds at the Murray Unit, 40 beds at the Allred Unit, and 42 beds at the Lewis Unit. In May 2011, 130 prison beds were added to capacity: 63 beds at the Estelle Unit and 67 beds at the Smith Unit.

State Bed Capacity:

Effective June 1, 2011, the TDCJ implemented a methodology consistent with the Legislative Budget Board's methodology for calculating capacity. The state bed capacity on-line is the sum total of unit capacities and the internal operating capacity, which allows prison administrators to accommodate logistical and safety issues, is 96.0% of total unit capacities.

Monthly Tracking of Adult Correctional Population Indicators (February 2012)

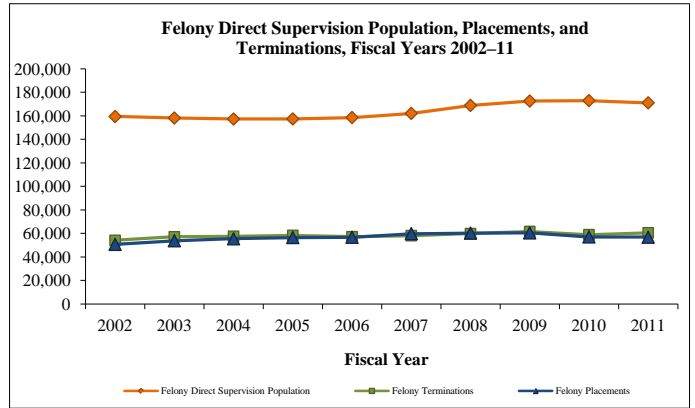
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Offenders Under Direct Supervision
(End of Month)

Month/Year	Felony	Misdemeanor
Nov-10	171,275	98,060
Dec-10	171,147	97,020
Jan-11	170,824	96,590
Feb-11	170,242	95,643
Mar-11	170,736	96,093
Apr-11	171,027	95,953
May-11	170,957	95,654
Jun-11	171,145	95,597
Jul-11	170,582	94,879
Aug-11	170,558	94,949
Sep-11	169,770	94,963
Oct-11	170,288	95,468
Average	170,713	95,906

Supervision Placements²

Month/Year	Felony	Misdemeanor
Nov-10	4,578	7,974
Dec-10	4,104	7,204
Jan-11	4,621	9,065
Feb-11	4,171	8,139
Mar-11	5,395	10,385
Apr-11	4,817	9,354
May-11	4,849	9,122
Jun-11	5,001	8,867
Jul-11	4,410	7,870
Aug-11	5,334	9,598
Sep-11	4,705	8,834
Oct-11	4,757	8,927
Total	56,742	105,339

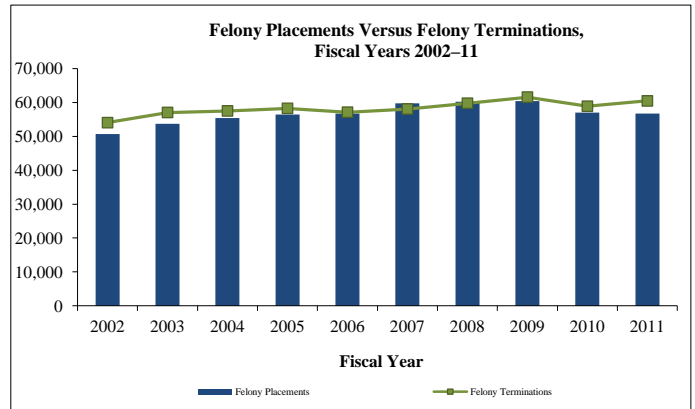


Successful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Nov-10	2,556	6,200
Dec-10	2,229	5,939
Jan-11	2,591	6,434
Feb-11	2,623	6,877
Mar-11	3,221	7,569
Apr-11	2,966	7,025
May-11	2,869	6,845
Jun-11	2,910	6,493
Jul-11	2,545	6,289
Aug-11	2,954	6,714
Sep-11	2,606	6,111
Oct-11	2,651	6,313
Total	32,721	78,809

Unsuccessful Supervision Terminations⁴

Month/Year	Felony	Misdemeanor
Nov-10	1,980	1,793
Dec-10	1,810	1,726
Jan-11	1,954	1,933
Feb-11	1,879	1,739
Mar-11	2,355	2,194
Apr-11	2,002	1,984
May-11	2,115	2,014
Jun-11	2,248	2,027
Jul-11	1,958	1,926
Aug-11	2,221	2,080
Sep-11	2,126	1,964
Oct-11	2,126	1,934
Total	24,774	23,314



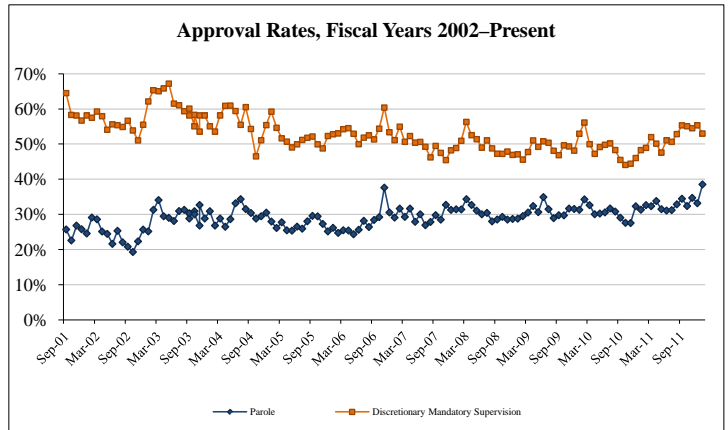
Parole and Discretionary Mandatory Supervision Approval Rates

Parole

Month/Year	Cases Considered	Cases Approved
Feb-11	4,934	1,610
Mar-11	7,333	2,371
Apr-11	6,669	2,254
May-11	7,177	2,259
Jun-11	7,676	2,386
Jul-11	5,810	1,813
Aug-11	7,153	2,350
Sep-11	7,094	2,443
Oct-11	6,899	2,233
Nov-11	5,904	2,048
Dec-11	5,801	1,924
Jan-12	6,044	2,328
Total	78,494	26,019

Discretionary Mandatory Supervision

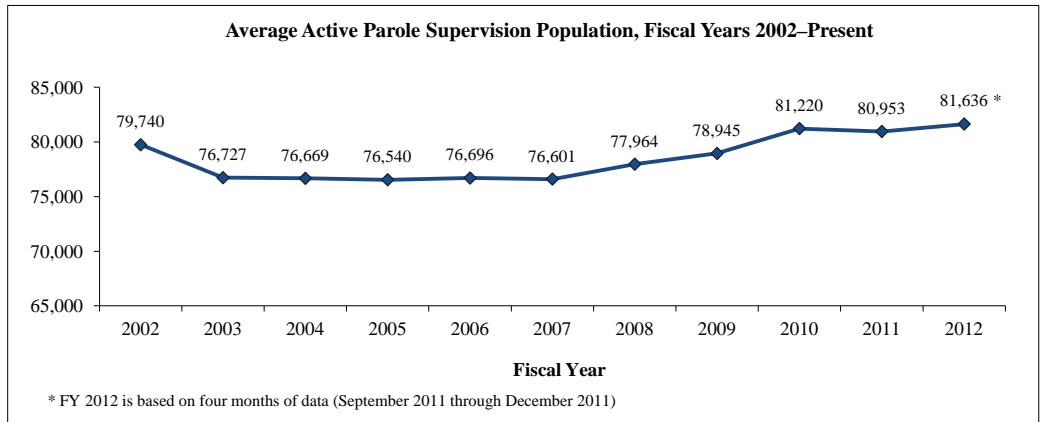
Month/Year	Cases Considered	Cases Approved
Feb-11	1,443	706
Mar-11	2,155	1,120
Apr-11	1,684	844
May-11	1,784	849
Jun-11	1,888	964
Jul-11	1,602	811
Aug-11	1,940	1,025
Sep-11	1,860	1,029
Oct-11	1,718	946
Nov-11	1,587	865
Dec-11	1,746	966
Jan-12	2,185	1,158
Total	21,592	11,283



Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End of Month)
Jan-11	80,798
Feb-11	80,752
Mar-11	80,694
Apr-11	80,861
May-11	80,619
Jun-11	80,669
Jul-11	81,177
Aug-11	81,175
Sep-11	81,444
Oct-11	81,421
Nov-11	81,641
Dec-11	82,036



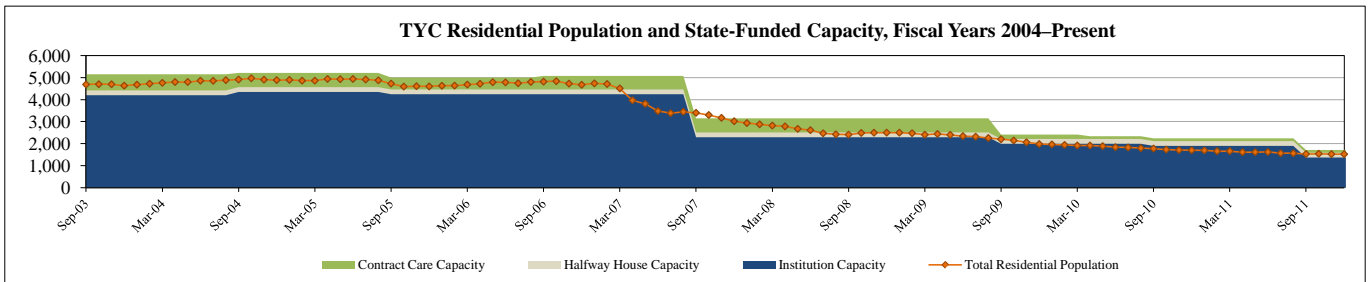
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Monthly Tracking of Juvenile Correctional Population Indicators (February 2012)

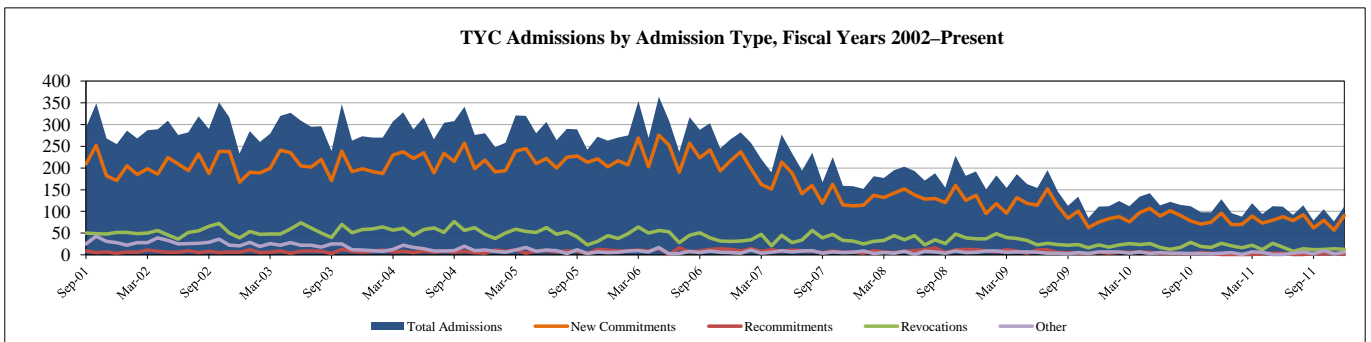
Texas Juvenile Justice Department: State Correctional Populations and Capacity

Residential Populations (End of Month)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Feb-11	1,405	181	75	1,661
Mar-11	1,382	194	86	1,662
Apr-11	1,352	185	81	1,618
May-11	1,323	207	87	1,617
Jun-11	1,308	212	102	1,622
Jul-11	1,265	200	104	1,569
Aug-11	1,294	180	93	1,567
Sep-11	1,258	169	104	1,531
Oct-11	1,273	167	103	1,543
Nov-11	1,259	176	92	1,527
Dec-11	1,280	160	85	1,525
Jan-12	1,240	174	87	1,501

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity ¹	Utilization Rate
1,900	74%	218	83%	125	60%
1,900	73%	218	89%	125	69%
1,900	71%	218	85%	125	65%
1,900	70%	218	95%	125	70%
1,900	69%	218	97%	125	82%
1,900	67%	218	92%	125	83%
1,900	68%	218	83%	125	74%
1,372	92%	218	78%	125	83%
1,372	93%	218	77%	125	82%
1,372	92%	218	81%	125	74%
1,372	93%	218	73%	125	68%
1,372	90%	218	80%	125	70%



TYC Admissions by Admission Type									
Month/ Year	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Feb-11	5	65	0	1	1	7	8	1	88
Mar-11	10	79	0	1	1	7	14	7	119
Apr-11	7	66	1	2	2	4	6	6	94
May-11	4	76	0	4	3	10	14	1	112
Jun-11	10	78	1	3	3	6	9	1	111
Jul-11	14	65	0	1	0	4	4	4	92
Aug-11	8	84	0	1	2	5	7	7	114
Sep-11	5	57	1	2	1	6	5	2	79
Oct-11	8	72	0	2	1	1	11	10	105
Nov-11	8	49	1	3	2	8	4	2	77
Dec-11	16	75	1	0	0	4	9	6	111
Jan-12	5	43	0	2	0	5	8	2	65



Average Length of Stay for TYC Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReComit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Feb-11	16.7	10.1	11.9	15.2	7.3	3.1	14.8
Mar-11	18.0	19.5	11.9	9.9	6.8	6.6	16.1
Apr-11	16.7	15.2	10.4	6.4	7.0	5.0	14.8
May-11	16.8	12.5	11.2	7.3	7.9	1.4	15.1
Jun-11	17.4	19.7	12.6	12.1	6.4	6.4	16.0
Jul-11	17.5	15.5	7.2	8.2	6.3	3.2	15.2
Aug-11	19.6	22.9	8.6	10.5	7.5	1.7	17.1
Sep-11	17.9	18.4	11.7	10.0	10.3	1.3	16.2
Oct-11	19.1	23.7	9.7	7.8	8.5	5.7	17.3
Nov-11	16.1	N/A (No Releases)	14.0	9.8	7.2	1.3	14.8
Dec-11	17.2	15.9	10.4	13.5	6.6	3.8	15.0
Jan-12	16.9	14.5	9.3	8.3	6.6	1.2	14.9

TYC Parole Populations (End of Month)		
Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole Population
1,059	39	1,098
1,035	41	1,076
1,005	44	1,049
971	44	1,015
939	43	982
929	43	972
895	39	934
904	31	935
840	30	870
818	26	844
783	23	806
766	20	786

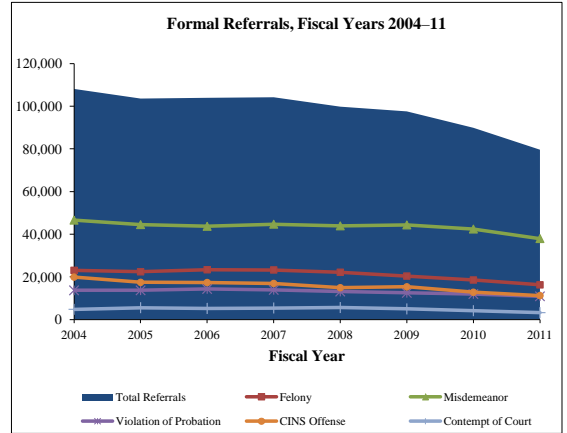
¹⁻⁵ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (February 2012)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

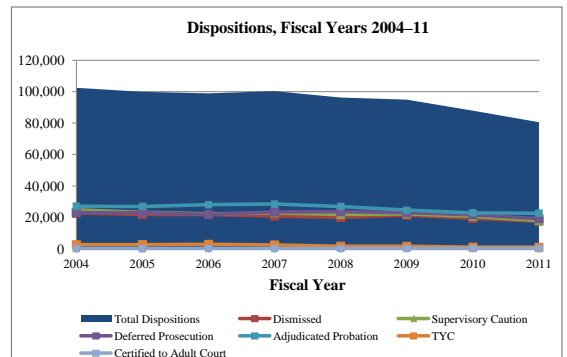
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Contempt of Court	Total Referrals
Jan-11	1,489	3,377	994	1,015	316	7,191
Feb-11	1,391	3,202	908	986	331	6,818
Mar-11	1,487	3,814	1,057	1,039	407	7,804
Apr-11	1,430	3,566	965	1,023	364	7,348
May-11	1,573	3,724	1,011	1,213	479	8,000
Jun-11	1,161	2,786	828	988	199	5,962
Jul-11	1,041	2,170	693	979	125	5,008
Aug-11	1,162	2,132	762	543	113	4,712
Sep-11	1,278	2,764	917	608	130	5,697
Oct-11	1,386	3,092	864	694	168	6,204
Nov-11	1,269	2,804	836	869	190	5,968
Dec-11	1,125	2,704	719	634	181	5,363



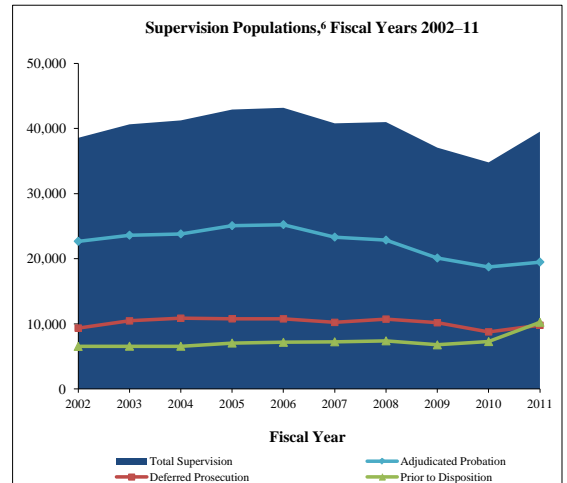
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TYC	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY11 (Dec. 2010 – Feb. 2011)	41	250	5,133	4,953	4,379	4,293	19,049
Quarter 3, FY11 (Mar. 2011 – May 2011)	37	246	6,214	5,597	5,097	4,672	21,863
Quarter 4, FY11 (Jun. 2011 – Aug. 2011)	45	250	5,725	4,402	4,275	4,247	18,944
Quarter 1, FY12 (Sep. 2011 – Nov. 2011)	38	197	4,557	4,212	3,434	3,591	16,029



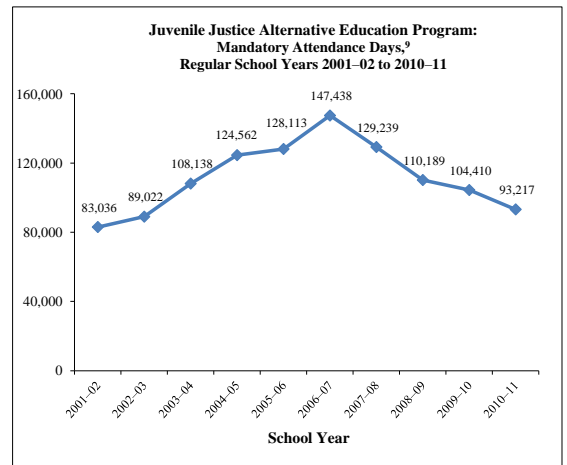
Supervision Populations by Supervision Type (End of Month)

Month/Year	Supervisions			Accompanying Condition of Supervision ⁵		Total Supervisions
	Supervision Prior to Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement	
Jan-11	9,877	9,271	19,285	2,504	2,576	38,433
Feb-11	10,268	9,344	19,179	2,543	2,831	38,791
Mar-11	10,919	10,032	19,465	2,689	2,611	40,416
Apr-11	11,256	10,143	19,492	2,677	2,678	40,891
May-11	11,247	10,640	19,757	2,785	2,704	41,644
Jun-11	10,974	10,684	19,793	2,692	2,820	41,451
Jul-11	10,465	10,248	19,690	2,572	2,760	40,403
Aug-11	10,241	10,053	19,868	2,510	2,673	40,162
Sep-11	8,679	8,638	19,611	2,569	2,748	36,928
Oct-11	8,955	8,409	19,496	2,486	2,794	36,860
Nov-11	9,117	8,250	19,527	2,370	2,665	36,894
Dec-11	9,188	7,857	19,155	2,298	2,519	36,200
Average	10,099	9,464	19,527	2,558	2,698	39,089



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁷

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁸
Jan-11	587	180	140	8,903
Feb-11	656	154	85	8,979
Mar-11	696	153	113	9,958
Apr-11	743	178	131	12,096
May-11	760	168	151	13,641
Jun-11 (regular school)	157	5	170	1,431
Jun-11 (summer school)	140	10	25	1,044
Jul-11 (summer school)	551	0	13	355
Aug-11	558	108	101	3,474
Sep-11	538	106	104	9,253
Oct-11	535	139	144	9,059
Nov-11	591	146	94	8,336
Dec-11	572	73	92	6,559



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Contract care capacity differs from the General Appropriations Act due to state-required budgetary reductions that resulted in contract-care capacity reductions.

² A new commitment is a juvenile committed to TYC for the first time, and a recommitment is a juvenile who had been committed to TYC at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TYC has sole discretion over the commitment length.

⁵ The Parole Revocations table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ Average of each fiscal year's end-of-month supervision populations.

⁷ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional.

⁸ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

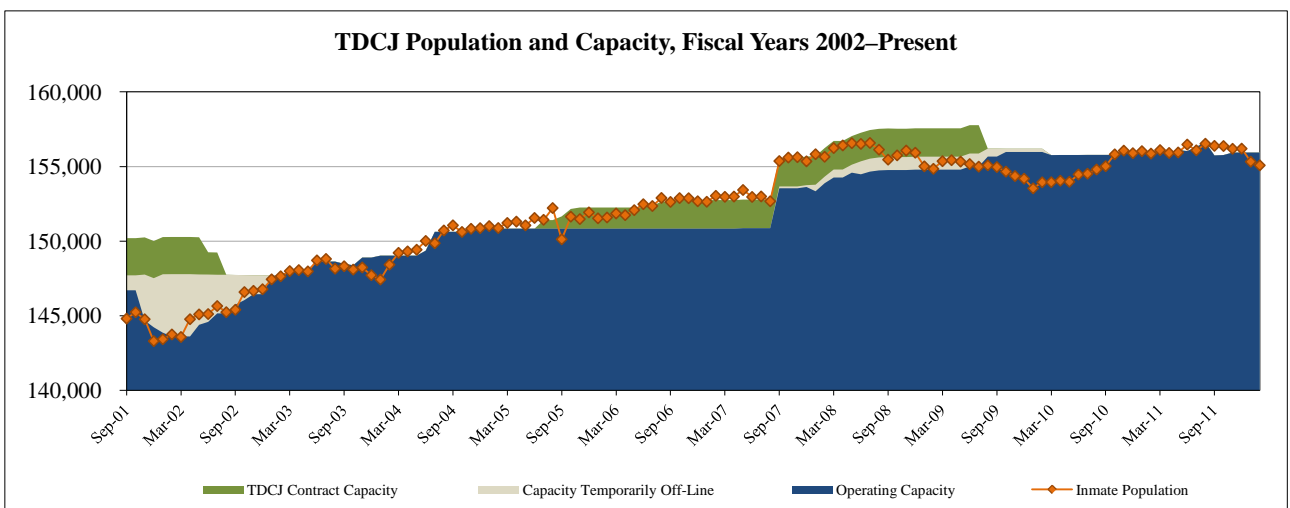
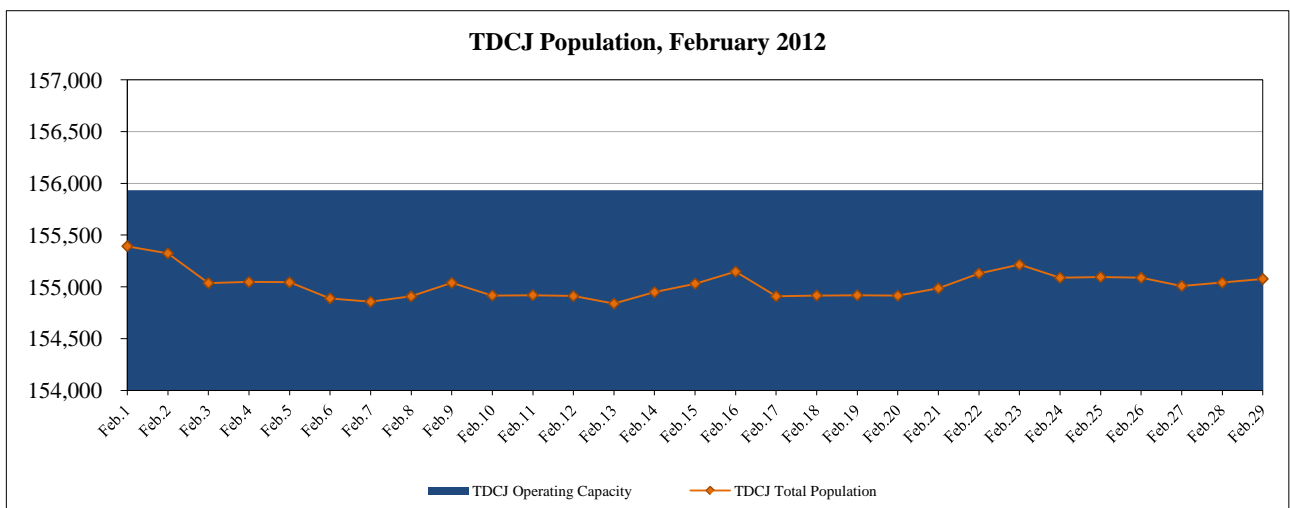
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (March 2012)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Removed from Capacity	Gain/Loss		
March-11	156,099	159,967	0	0	0	155,968	-131
April-11	155,908	159,967	0	0	0	155,968	60
May-11	155,940	160,097	130	0	130	156,095	155
June-11	156,469	162,535	0	0	0	156,034	-435
July-11	156,083	162,828	293	0	293	156,315	232
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February-12	155,077	162,431	0	0	0	155,934	857

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Effective June 1, 2011, the TDCJ implemented a methodology consistent with the Legislative Budget Board's methodology for calculating capacity. The state bed capacity on-line is the sum total of unit capacities and the internal operating capacity, which allows prison administrators to accommodate logistical and safety issues, is 96.0% of total unit capacities.

Monthly Tracking of Adult Correctional Population Indicators (March 2012)

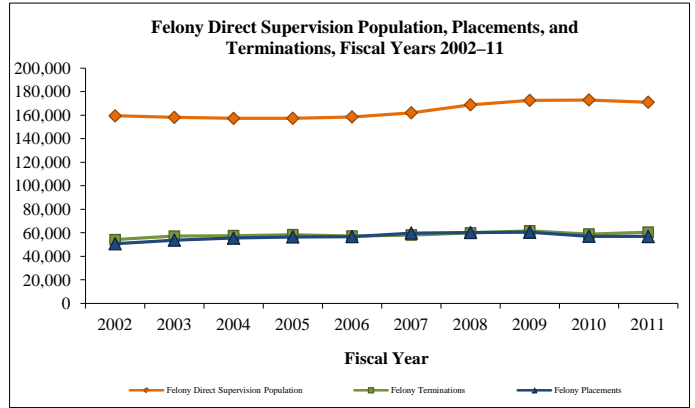
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Offenders Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Jan-11	170,824	96,590
Feb-11	170,242	95,643
Mar-11	170,736	96,093
Apr-11	171,027	95,953
May-11	170,957	95,654
Jun-11	171,145	95,597
Jul-11	170,582	94,879
Aug-11	170,558	94,949
Sep-11	169,770	94,963
Oct-11	170,288	95,468
Nov-11	170,276	95,144
Dec-11	170,088	94,306
Average	170,541	95,437

Supervision Placements²

Month/Year	Felony	Misdemeanor
Jan-11	4,621	9,065
Feb-11	4,171	8,139
Mar-11	5,395	10,385
Apr-11	4,817	9,354
May-11	4,849	9,122
Jun-11	5,001	8,867
Jul-11	4,410	7,870
Aug-11	5,334	9,598
Sep-11	4,705	8,834
Oct-11	4,757	8,927
Nov-11	4,431	7,933
Dec-11	3,611	6,681
Total	56,102	104,775

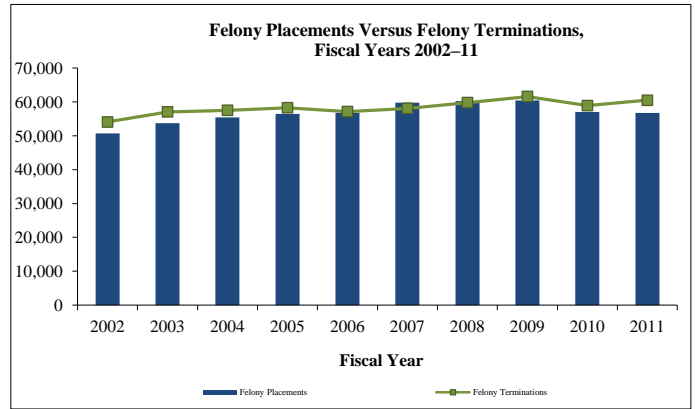


Successful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Jan-11	2,591	6,434
Feb-11	2,623	6,877
Mar-11	3,221	7,569
Apr-11	2,966	7,025
May-11	2,869	6,845
Jun-11	2,910	6,493
Jul-11	2,545	6,289
Aug-11	2,954	6,714
Sep-11	2,606	6,111
Oct-11	2,651	6,313
Nov-11	2,438	5,805
Dec-11	2,139	5,481
Total	32,513	77,956

Unsuccessful Supervision Terminations⁴

Month/Year	Felony	Misdemeanor
Jan-11	1,954	1,933
Feb-11	1,879	1,739
Mar-11	2,355	2,194
Apr-11	2,002	1,984
May-11	2,115	2,014
Jun-11	2,248	2,027
Jul-11	1,958	1,926
Aug-11	2,221	2,080
Sep-11	2,126	1,964
Oct-11	2,126	1,934
Nov-11	1,860	1,740
Dec-11	1,601	1,585
Total	24,445	23,120



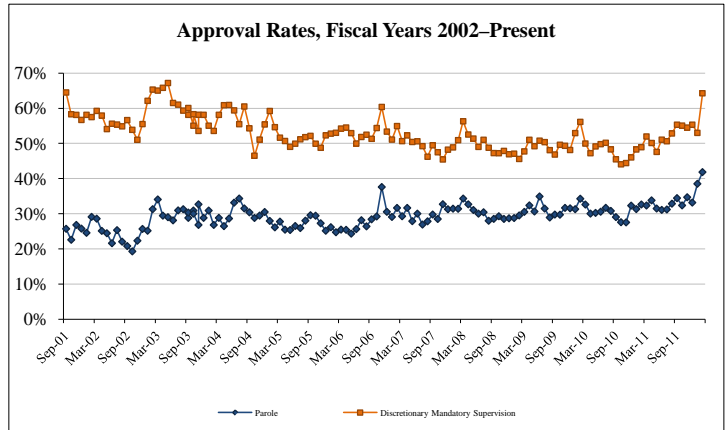
Parole and Discretionary Mandatory Supervision Approval Rates

Parole

Month/Year	Cases Considered	Cases Approved
Mar-11	7,333	2,371
Apr-11	6,669	2,254
May-11	7,177	2,259
Jun-11	7,676	2,386
Jul-11	5,810	1,813
Aug-11	7,153	2,350
Sep-11	7,094	2,443
Oct-11	6,899	2,233
Nov-11	5,904	2,048
Dec-11	5,801	1,924
Jan-12	6,044	2,328
Feb-12	6,434	2,692
Total	79,994	27,101

Discretionary Mandatory Supervision

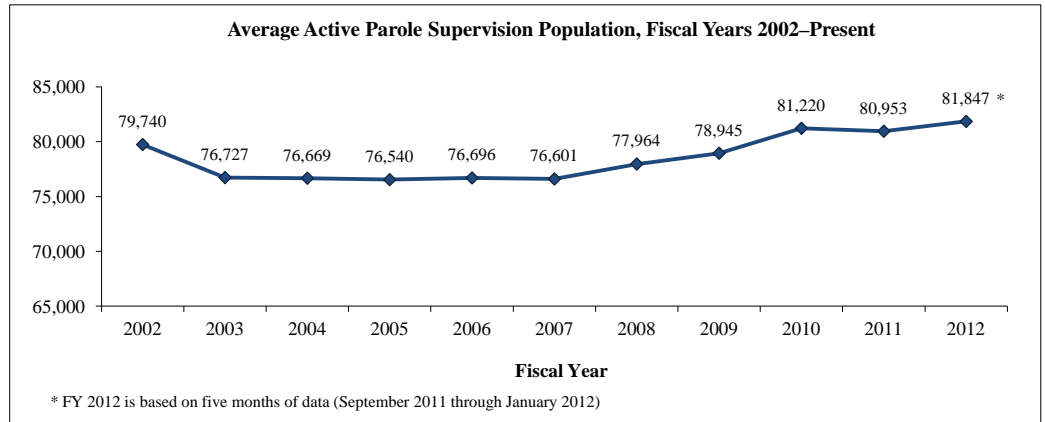
Month/Year	Cases Considered	Cases Approved
Mar-11	2,155	1,120
Apr-11	1,684	844
May-11	1,784	849
Jun-11	1,888	964
Jul-11	1,602	811
Aug-11	1,940	1,025
Sep-11	1,860	1,029
Oct-11	1,718	946
Nov-11	1,587	865
Dec-11	1,746	966
Jan-12	2,185	1,158
Feb-12	1,822	1,171
Total	21,971	11,748



Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End of Month)
Feb-11	80,752
Mar-11	80,694
Apr-11	80,861
May-11	80,619
Jun-11	80,669
Jul-11	81,177
Aug-11	81,175
Sep-11	81,444
Oct-11	81,421
Nov-11	81,641
Dec-11	82,036
Jan-11	82,694



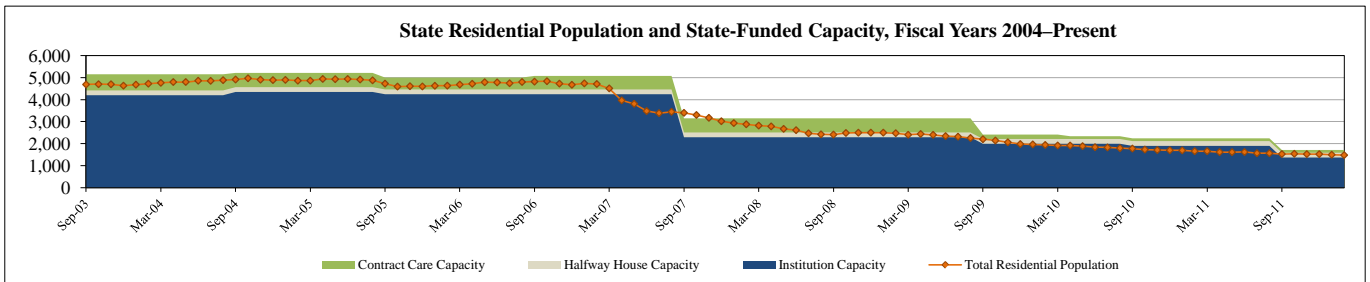
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (March 2012)

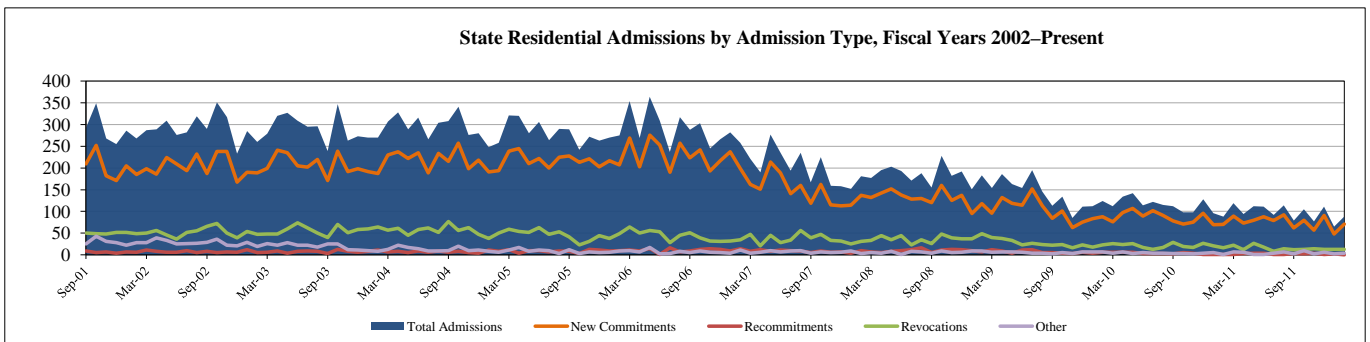
Texas Juvenile Justice Department: State Correctional Populations and Capacity

Residential Populations (End of Month)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Mar-11	1,382	194	86	1,662
Apr-11	1,352	185	81	1,618
May-11	1,323	207	87	1,617
Jun-11	1,308	212	102	1,622
Jul-11	1,265	200	104	1,569
Aug-11	1,294	180	93	1,567
Sep-11	1,258	169	104	1,531
Oct-11	1,273	167	103	1,543
Nov-11	1,259	176	92	1,527
Dec-11	1,280	160	85	1,525
Jan-12	1,240	174	85	1,499
Feb-12	1,199	195	87	1,481

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity ¹	Utilization Rate
1,900	73%	218	89%	125	69%
1,900	71%	218	85%	125	65%
1,900	70%	218	95%	125	70%
1,900	69%	218	97%	125	82%
1,900	67%	218	92%	125	83%
1,900	68%	218	83%	125	74%
1,372	92%	218	78%	125	83%
1,372	93%	218	77%	125	82%
1,372	92%	218	81%	125	74%
1,372	93%	218	73%	125	68%
1,372	90%	218	80%	125	68%
1,372	87%	218	89%	125	70%



Month/ Year	State Residential Admissions by Admission Type									Total Admissions
	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶		
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation			
Mar-11	10	79	0	1	1	7	14	7	119	
Apr-11	7	66	1	2	2	4	6	6	94	
May-11	4	76	0	4	3	10	14	1	112	
Jun-11	10	78	1	3	3	6	9	1	111	
Jul-11	14	65	0	1	0	4	4	4	92	
Aug-11	8	84	0	1	2	5	7	7	114	
Sep-11	5	57	1	2	1	6	5	2	79	
Oct-11	8	72	0	2	1	1	11	10	105	
Nov-11	8	49	1	3	2	8	4	2	77	
Dec-11	16	75	1	0	0	4	9	6	111	
Jan-12	5	43	0	2	0	5	8	2	65	
Feb-12	10	61	0	0	2	1	10	4	88	



Month/ Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commit- ments	ReCommit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Mar-11	18.0	19.5	11.9	9.9	6.8	6.6	16.1
Apr-11	16.7	15.2	10.4	6.4	7.0	5.0	14.8
May-11	16.8	12.5	11.2	7.3	7.9	1.4	15.1
Jun-11	17.4	19.7	12.6	12.1	6.4	6.4	16.0
Jul-11	17.5	15.5	7.2	8.2	6.3	3.2	15.2
Aug-11	19.6	22.9	8.6	10.5	7.5	1.7	17.1
Sep-11	17.9	18.4	11.7	10.0	10.3	1.3	16.2
Oct-11	19.1	23.7	9.7	7.8	8.5	5.7	17.3
Nov-11	16.1	N/A (No Releases)	14.0	9.8	7.2	1.3	14.8
Dec-11	17.2	15.9	10.4	13.5	6.6	3.8	15.0
Jan-12	17.0	14.5	9.3	8.3	6.6	1.2	15.0
Feb-12	16.6	17.6	17.6	9.5	8.4	1.6	15.0

State Parole Populations (End of Month)		
Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole Population
1,035	41	1,076
1,005	44	1,049
971	44	1,015
939	43	982
929	43	972
895	39	934
904	31	935
840	30	870
819	26	845
784	23	807
762	20	782
747	20	767

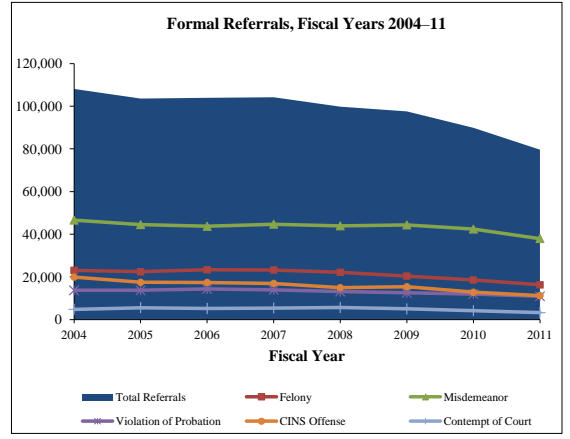
¹⁻⁶ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (March 2012)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

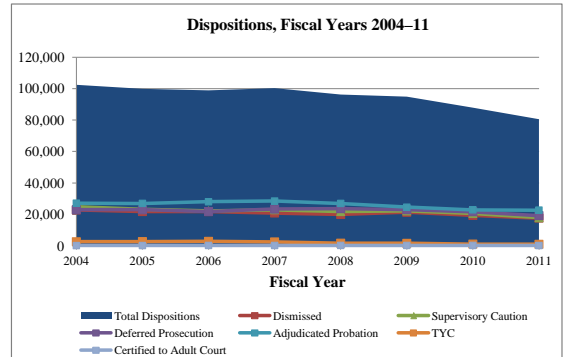
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Contempt of Court	Total Referrals
Feb-11	1,391	3,202	908	986	331	6,818
Mar-11	1,487	3,814	1,057	1,039	407	7,804
Apr-11	1,430	3,566	965	1,023	364	7,348
May-11	1,573	3,724	1,011	1,213	479	8,000
Jun-11	1,161	2,786	828	988	199	5,962
Jul-11	1,041	2,170	693	979	125	5,008
Aug-11	1,162	2,132	762	543	113	4,712
Sep-11	1,278	2,764	917	608	130	5,697
Oct-11	1,386	3,092	864	694	168	6,204
Nov-11	1,269	2,804	836	869	190	5,968
Dec-11	1,125	2,704	719	634	181	5,363
Jan-12	1,423	3,095	862	857	254	6,491



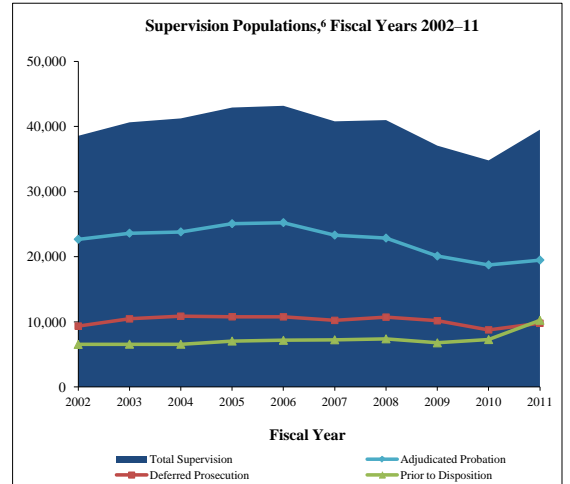
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TYC	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY11 (Dec. 2010 – Feb. 2011)	41	250	5,133	4,953	4,379	4,293	19,049
Quarter 3, FY11 (Mar. 2011 – May 2011)	37	246	6,214	5,597	5,097	4,672	21,863
Quarter 4, FY11 (Jun. 2011 – Aug. 2011)	45	250	5,725	4,402	4,275	4,247	18,944
Quarter 1, FY12 (Sep. 2011 – Nov. 2011)	38	197	4,557	4,212	3,434	3,591	16,029



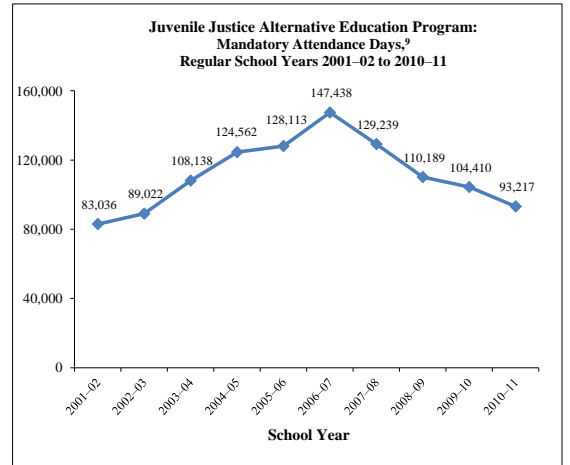
Supervision Populations by Supervision Type (End of Month)

Month/Year	Supervisions			Accompanying Condition of Supervision ⁵		Total Supervisions
	Supervision Prior to Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement	
Feb-11	10,268	9,344	19,179	2,543	2,831	38,791
Mar-11	10,919	10,032	19,465	2,689	2,611	40,416
Apr-11	11,256	10,143	19,492	2,677	2,678	40,891
May-11	11,247	10,640	19,757	2,785	2,704	41,644
Jun-11	10,974	10,684	19,793	2,692	2,820	41,451
Jul-11	10,465	10,248	19,690	2,572	2,760	40,403
Aug-11	10,241	10,053	19,868	2,510	2,673	40,162
Sep-11	8,679	8,638	19,611	2,569	2,748	36,928
Oct-11	8,955	8,409	19,496	2,486	2,794	36,860
Nov-11	9,117	8,250	19,527	2,370	2,665	36,894
Dec-11	9,188	7,857	19,155	2,298	2,519	36,200
Jan-12	9,534	8,083	18,994	2,068	2,611	36,611
Average	10,070	9,365	19,502	2,522	2,701	38,938



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁷

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁸
Feb-11	656	154	85	8,979
Mar-11	696	153	113	9,958
Apr-11	743	178	131	12,096
May-11	760	168	151	13,641
Jun-11 (regular school)	157	5	170	1,431
Jun-11 (summer school)	140	10	25	1,044
Jul-11 (summer school)	551	0	13	355
Aug-11	558	108	101	3,474
Sep-11	538	106	104	9,253
Oct-11	535	139	144	9,059
Nov-11	591	146	94	8,336
Dec-11	567	76	103	6,567
Jan-12	601	165	131	9,113



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Contract care capacity differs from the General Appropriations Act due to state-required budgetary reductions that resulted in contract-care capacity reductions.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The Parole Revocations table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ Average of each fiscal year's end-of-month supervision populations.

⁷ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional.

⁸ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

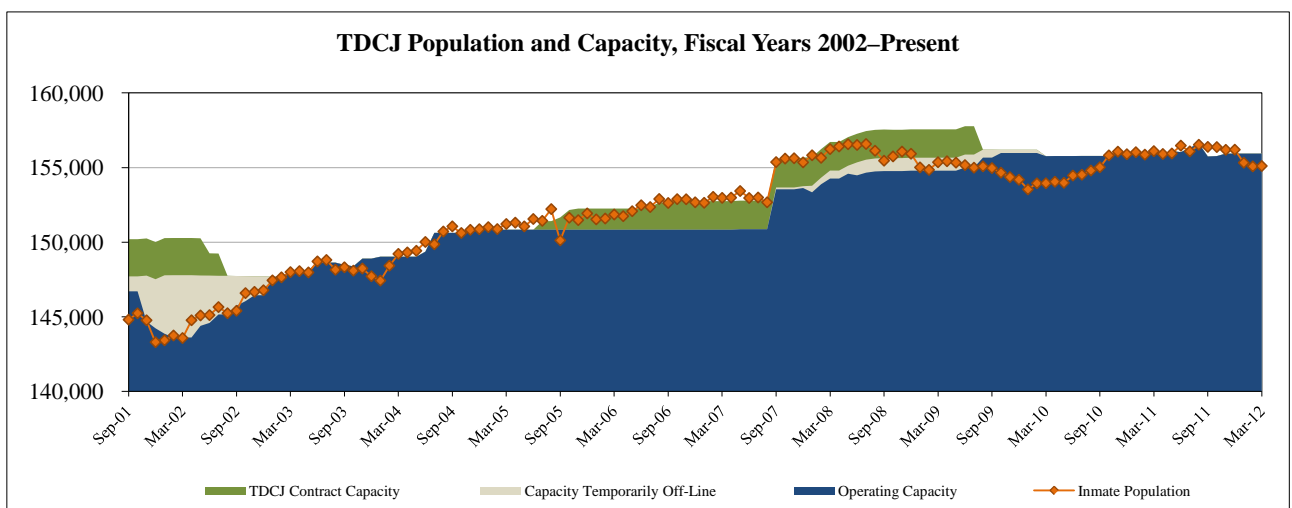
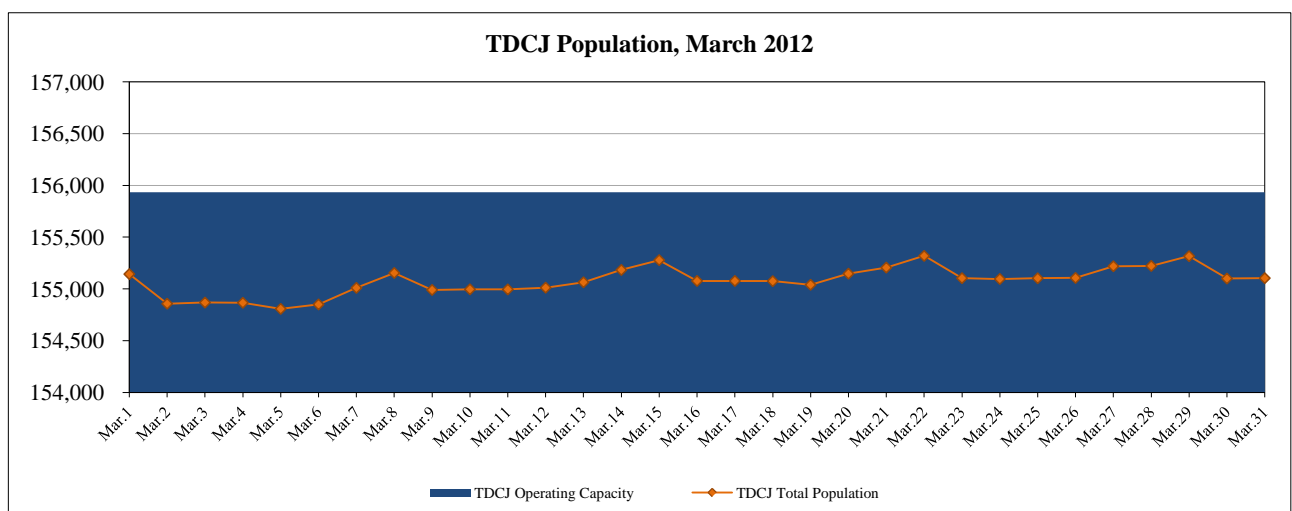
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (April 2012)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Removed from Capacity	Gain/Loss		
April-11	155,908	159,967	0	0	0	155,968	60
May-11	155,940	160,097	130	0	130	156,095	155
June-11	156,469	162,535	0	0	0	156,034	-435
July-11	156,083	162,828	293	0	293	156,315	232
August-11	156,526	163,144	316	0	316	156,618	92
September-11	156,382	162,230	258	1,172	-914	155,741	-641
October-11	156,371	162,257	27	0	27	155,767	-604
November-11	156,187	162,431	174	0	174	155,934	-253
December-11	156,197	162,431	0	0	0	155,934	-263
January-12	155,322	162,431	0	0	0	155,934	612
February-12	155,077	162,431	0	0	0	155,934	857
March-12	155,104	162,431	0	0	0	155,934	830

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



As of March 31, 2012, the TDCJ state bed capacity on-line was 162,431 and its operating capacity (96.0%) was 155,934.

Capacity Adjustments:

In November 2011, the TDCJ added 174 beds to capacity: 58 beds at the Stiles Unit, 58 beds at the Polunsky Unit, and 58 beds at the Robertson Unit. In October 2011, 27 beds were added at the Dalhart Unit expanding capacity. In September 2011, a total of 1,172 beds were removed from capacity (1,060 prison beds were removed due to the closure of the Central Unit and 112 Substance Abuse Felony Punishment Facility beds at the East Texas Treatment Facility were redesignated as Intermediate Sanction Facility beds) and a total of 258 beds were added at a number of units expanding capacity (58 beds at the McConnell Unit, 48 beds at the Ellis Unit, 27 beds at the Torres Unit, 27 beds at the Lynaugh Unit, 10 beds at the Clements Unit, 34 beds at the Neal Unit, 27 beds at the Daniel Unit, and 27 beds at the Roach Unit) for a net loss of 914 beds. In August 2011, 316 beds were added to capacity: 4 beds at the Young Unit, 27 beds at the Stevenson Unit, 27 beds at the Briscoe Unit, 27 beds at the Hightower Unit, 42 beds at the Smith Unit, 57 beds at the Connally Unit, 74 beds at the Clements Unit, and 58 beds at the Hughes Unit. In July 2011, 293 beds were added to capacity: 64 beds at the Michael Unit, 27 beds at the Hobby Unit, 27 beds at the Wallace Unit, 27 beds at the Boyd Unit, 40 beds at the Telford Unit, 26 beds at the Murray Unit, 40 beds at the Allred Unit, and 42 beds at the Lewis Unit. In May 2011, 130 prison beds were added to capacity: 63 beds at the Estelle Unit and 67 beds at the Smith Unit.

State Bed Capacity:

Effective June 1, 2011, the TDCJ implemented a methodology consistent with the Legislative Budget Board's methodology for calculating capacity. The state bed capacity on-line is the sum total of unit capacities and the internal operating capacity, which allows prison administrators to accommodate logistical and safety issues, is 96.0% of total unit capacities.

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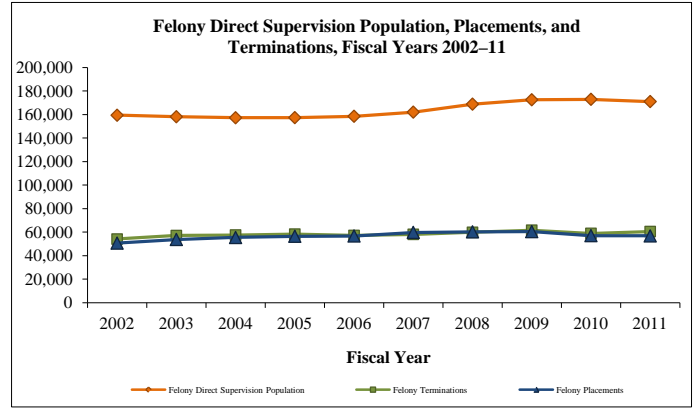
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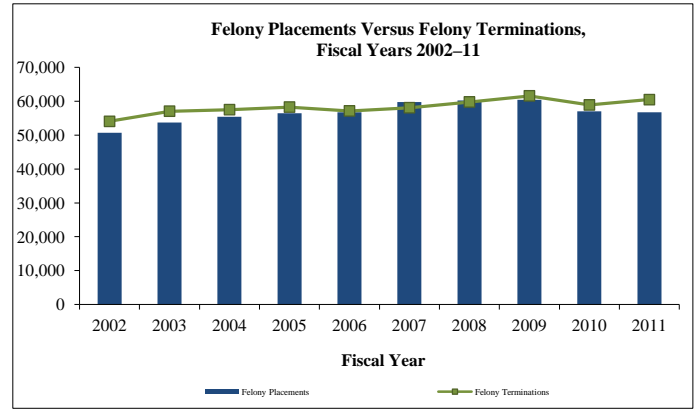


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Jun-11	2,910	6,493
Jul-11	2,545	6,289
Aug-11	2,954	6,714
Sep-11	2,606	6,111
Oct-11	2,651	6,313
Nov-11	2,438	5,805
Dec-11	2,139	5,481
Jan-12	2,661	6,341
Total	32,583	77,863

Unsuccessful Supervision Terminations⁴

Month/Year	Felony	Misdemeanor
Feb-11	1,879	1,739
Mar-11	2,355	2,194
Apr-11	2,002	1,984
May-11	2,115	2,014
Jun-11	2,248	2,027
Jul-11	1,958	1,926
Aug-11	2,221	2,080
Sep-11	2,126	1,964
Oct-11	2,126	1,934
Nov-11	1,860	1,740
Dec-11	1,601	1,585
Jan-12	2,012	1,879
Total	24,503	23,066



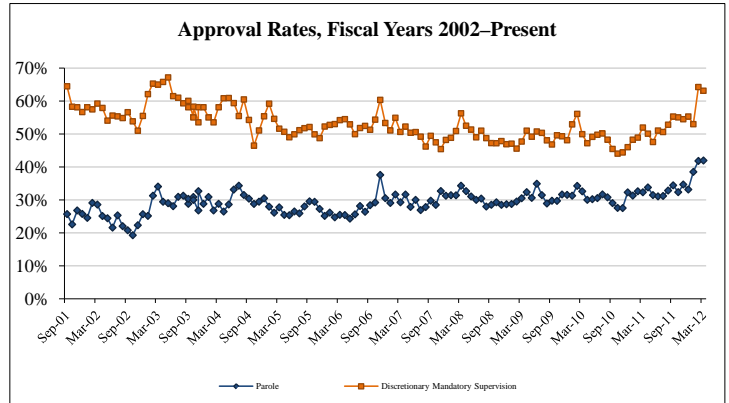
Parole and Discretionary Mandatory Supervision Approval Rates

Parole

Month/Year	Cases Considered	Cases Approved
Apr-11	6,669	2,254
May-11	7,177	2,259
Jun-11	7,676	2,386
Jul-11	5,810	1,813
Aug-11	7,153	2,350
Sep-11	7,094	2,443
Oct-11	6,899	2,233
Nov-11	5,904	2,048
Dec-11	5,801	1,924
Jan-12	6,044	2,328
Feb-12	6,434	2,692
Mar-12	6,200	2,602
Total	78,861	27,332

Discretionary Mandatory Supervision

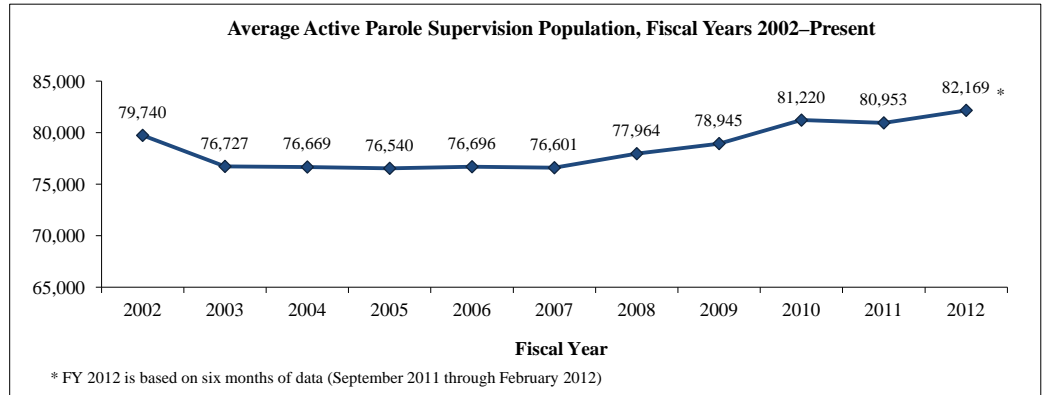
Month/Year	Cases Considered	Cases Approved
Apr-11	1,684	844
May-11	1,784	849
Jun-11	1,888	964
Jul-11	1,602	811
Aug-11	1,940	1,025
Sep-11	1,860	1,029
Oct-11	1,718	946
Nov-11	1,587	865
Dec-11	1,746	966
Jan-12	2,185	1,158
Feb-12	1,822	1,171
Mar-12	1,837	1,160
Total	21,653	11,788



Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End of Month)
Mar-11	80,694
Apr-11	80,861
May-11	80,619
Jun-11	80,669
Jul-11	81,177
Aug-11	81,175
Sep-11	81,444
Oct-11	81,421
Nov-11	81,641
Dec-11	82,036
Jan-12	82,694
Feb-12	83,778



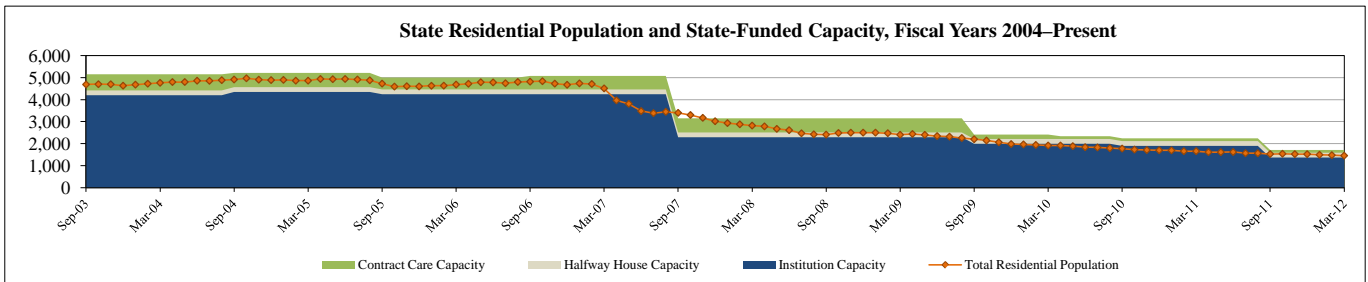
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (April 2012)

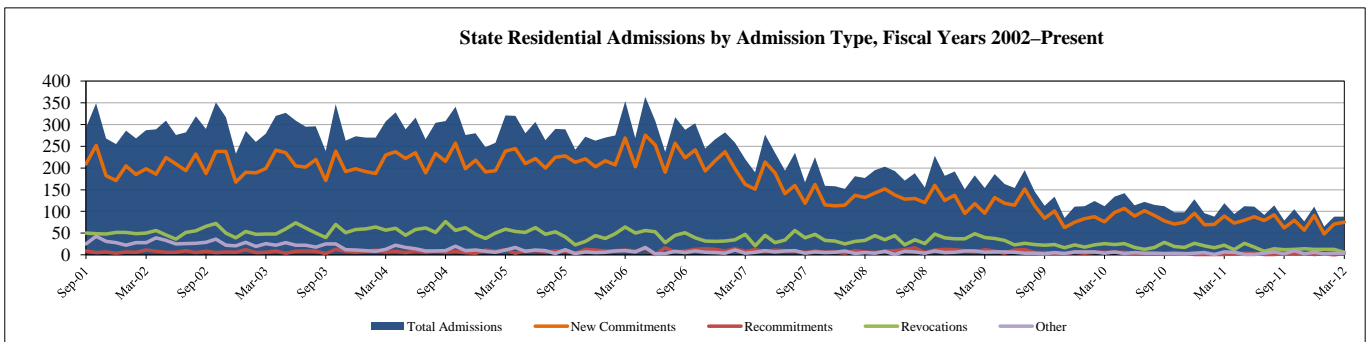
Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

Residential Populations (End of Month)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Apr-11	1,352	185	81	1,618
May-11	1,323	207	87	1,617
Jun-11	1,308	212	102	1,622
Jul-11	1,265	200	104	1,569
Aug-11	1,294	180	93	1,567
Sep-11	1,258	169	104	1,531
Oct-11	1,273	167	103	1,543
Nov-11	1,259	176	92	1,527
Dec-11	1,280	160	85	1,525
Jan-12	1,240	173	85	1,498
Feb-12	1,199	194	87	1,480
Mar-12	1,160	207	91	1,458

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity ²	Utilization Rate
1,900	71%	218	85%	125	65%
1,900	70%	218	95%	125	70%
1,900	69%	218	97%	125	82%
1,900	67%	218	92%	125	83%
1,900	68%	218	83%	125	74%
1,372	92%	218	78%	125	83%
1,372	93%	218	77%	125	82%
1,372	92%	218	81%	125	74%
1,372	93%	218	73%	125	68%
1,372	90%	218	79%	125	68%
1,372	87%	218	89%	125	70%
1,372	85%	218	95%	125	73%



State Residential Admissions by Admission Type									
Month/ Year	New Commitments ³		Recommitments		Parole Revocations ⁶			Other ⁷	Total Admissions
	Determinate Sentence ⁴	Indeterminate Sentence ⁵	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Apr-11	7	66	1	2	2	4	6	6	94
May-11	4	76	0	4	3	10	14	1	112
Jun-11	10	78	1	3	3	6	9	1	111
Jul-11	14	65	0	1	0	4	4	4	92
Aug-11	8	84	0	1	2	5	7	7	114
Sep-11	5	57	1	2	1	6	5	2	79
Oct-11	8	72	0	2	1	1	11	10	105
Nov-11	8	49	1	3	2	8	4	2	77
Dec-11	16	75	1	0	0	4	9	6	111
Jan-12	5	43	0	2	0	5	8	2	65
Feb-12	10	61	0	0	2	1	10	4	88
Mar-12	17	58	1	2	0	2	4	4	88



Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReComit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Apr-11	16.7	15.2	10.4	6.4	7.0	5.0	14.8
May-11	16.8	12.5	11.2	7.3	7.9	1.4	15.1
Jun-11	17.4	19.7	12.6	12.1	6.4	6.4	16.0
Jul-11	17.5	15.5	7.2	8.2	6.3	3.2	15.2
Aug-11	19.6	22.9	8.6	10.5	7.5	1.7	17.1
Sep-11	17.9	18.4	11.7	10.0	10.3	1.3	16.2
Oct-11	19.1	23.7	9.7	7.8	8.5	5.7	17.3
Nov-11	16.1	N/A (No Releases)	14.0	9.8	7.2	1.3	14.8
Dec-11	17.2	15.9	10.4	13.5	6.6	3.8	15.0
Jan-12	17.0	14.5	9.3	8.3	6.6	1.2	15.0
Feb-12	16.6	17.6	17.6	9.5	8.4	1.6	15.0
Mar-12	19.9	12.4	7.5	10.7	6.1	6.5	17.4

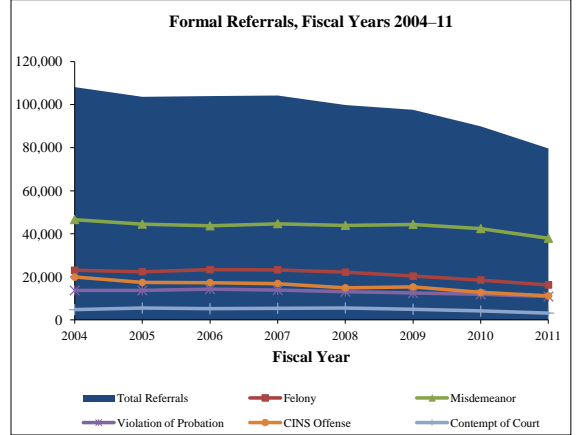
State Parole Populations (End of Month)		
Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole Population
1,005	44	1,049
971	44	1,015
939	43	982
929	43	972
895	39	934
904	31	935
840	30	870
819	26	845
784	23	807
763	20	783
747	20	767
735	17	752

¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

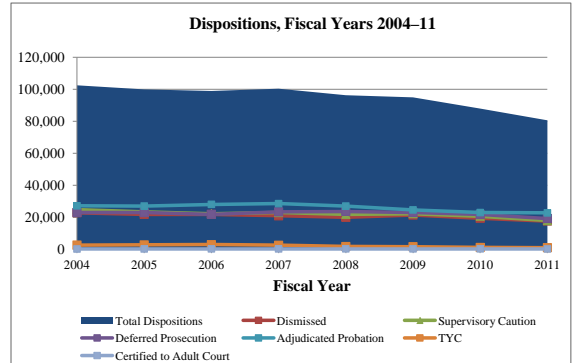
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Contempt of Court	Total Referrals
Mar-11	1,487	3,814	1,057	1,039	407	7,804
Apr-11	1,430	3,566	965	1,023	364	7,348
May-11	1,573	3,724	1,011	1,213	479	8,000
Jun-11	1,161	2,786	828	988	199	5,962
Jul-11	1,041	2,170	693	979	125	5,008
Aug-11	1,162	2,132	762	543	113	4,712
Sep-11	1,292	2,806	937	619	134	5,788
Oct-11	1,434	3,149	903	746	174	6,406
Nov-11	1,295	2,851	869	922	197	6,134
Dec-11	1,158	2,757	734	661	185	5,495
Jan-12	1,429	3,134	877	883	257	6,580
Feb-12	1,299	3,323	871	888	274	6,655



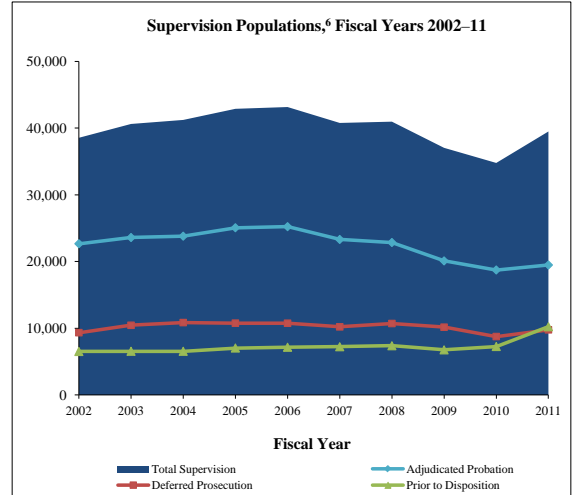
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TYC	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY11 (Mar. 2011 – May 2011)	37	246	6,214	5,597	5,097	4,672	21,863
Quarter 4, FY11 (Jun. 2011 – Aug. 2011)	45	250	5,725	4,402	4,275	4,247	18,944
Quarter 1, FY12 (Sep. 2011 – Nov. 2011)	42	208	4,600	4,073	3,583	3,895	16,401
Quarter 2, FY12 (Dec. 2011 – Feb. 2012)	29	206	4,507	4,869	3,568	3,540	16,719



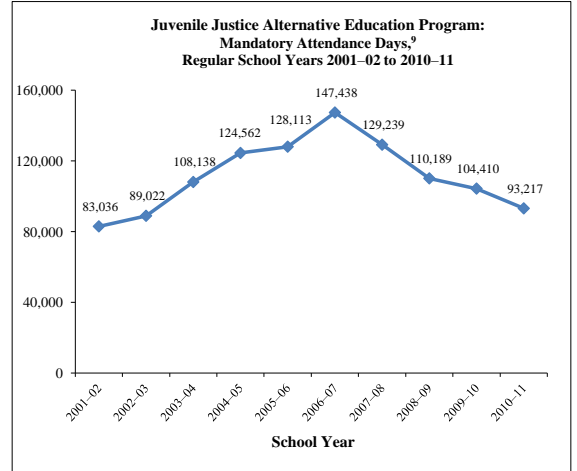
Supervision Populations by Supervision Type (End of Month)

Month/Year	Supervisions			Accompanying Condition of Supervision ⁵		Total Supervisions
	Supervision Prior to Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement	
Mar-11	10,919	10,032	19,465	2,689	2,611	40,416
Apr-11	11,256	10,143	19,492	2,677	2,678	40,891
May-11	11,247	10,640	19,757	2,785	2,704	41,644
Jun-11	10,974	10,684	19,793	2,692	2,820	41,451
Jul-11	10,465	10,248	19,690	2,572	2,760	40,403
Aug-11	10,241	10,053	19,868	2,510	2,673	40,162
Sep-11	8,679	8,638	19,611	2,569	2,748	36,928
Oct-11	8,955	8,409	19,496	2,486	2,794	36,860
Nov-11	9,117	8,250	19,527	2,370	2,665	36,894
Dec-11	9,188	7,857	19,155	2,298	2,519	36,200
Jan-12	9,534	8,083	18,994	2,068	2,611	36,611
Feb-12	9,620	8,412	18,951	2,046	2,696	36,983
Average	10,016	9,287	19,483	2,480	2,690	38,787



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁷

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁸
Mar-11	696	153	113	9,958
Apr-11	743	178	131	12,096
May-11	760	168	151	13,641
Jun-11 (regular school)	157	5	170	1,431
Jun-11 (summer school)	140	10	25	1,044
Jul-11 (summer school)	551	0	13	355
Aug-11	558	108	101	3,474
Sep-11	538	106	104	9,253
Oct-11	535	139	144	9,059
Nov-11	591	146	94	8,336
Dec-11	567	76	103	6,567
Jan-12	592	173	144	9,098
Feb-12	623	141	110	10,323



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information.

² Contract care capacity differs from the General Appropriations Act due to state-required budgetary reductions that resulted in contract-care capacity reductions.

³ A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

⁴ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁵ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ Average of each fiscal year's end-of-month supervision populations.

⁷ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁸ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

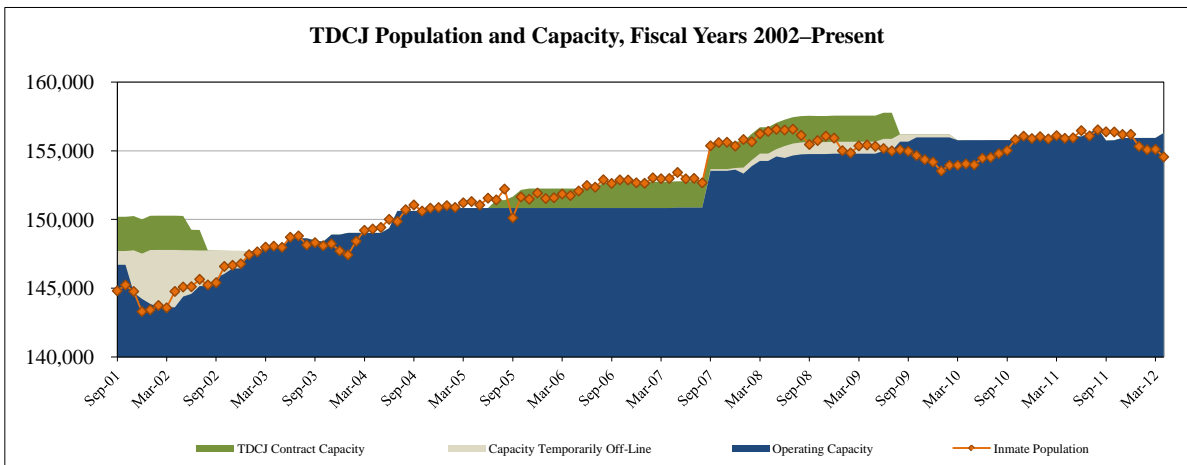
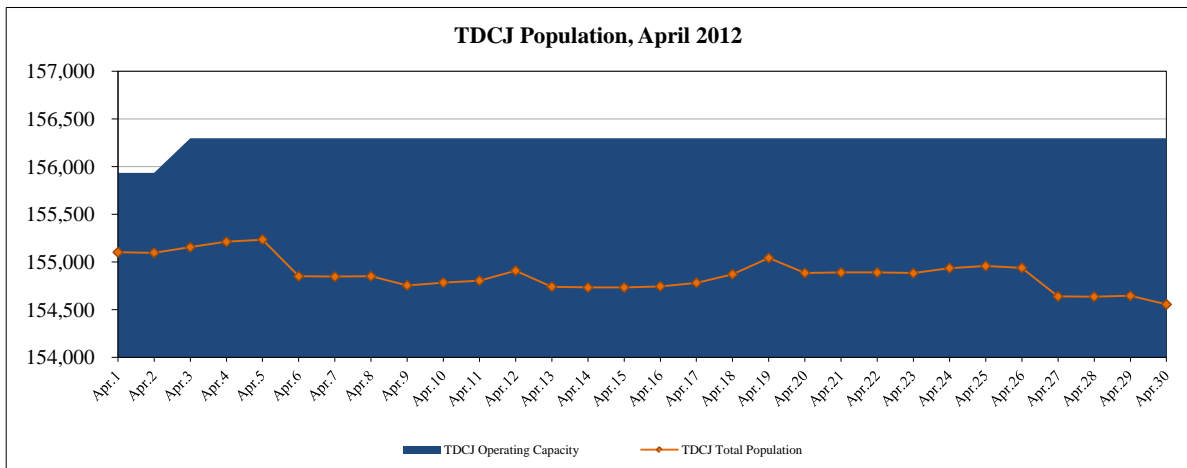
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (May 2012)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Removed from Capacity	Gain/Loss		
May-11	155,940	160,097	130	0	130	156,095	155
June-11	156,469	162,535	0	0	0	156,034	-435
July-11	156,083	162,828	293	0	293	156,315	232
August-11	156,526	163,144	316	0	316	156,618	92
September-11	156,382	162,230	258	1,172	-914	155,741	-641
October-11	156,371	162,257	27	0	27	155,767	-604
November-11	156,187	162,431	174	0	174	155,934	-253
December-11	156,197	162,431	0	0	0	155,934	-263
January-12	155,322	162,431	0	0	0	155,934	612
February-12	155,077	162,431	0	0	0	155,934	857
March-12	155,104	162,431	0	0	0	155,934	830
April-12	154,554	162,809	378	0	378	156,297	1,743

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



As of April 30, 2012, the TDCJ state bed capacity on-line was 162,809 and its operating capacity (96.0%) was 156,297.

Capacity Adjustments:

In November 2011, the TDCJ added 174 beds to capacity: 58 beds at the Stiles Unit, 58 beds at the Polunsky Unit, and 58 beds at the Robertson Unit. In October 2011, 27 beds were added at the Dalhart Unit expanding capacity. In September 2011, a total of 1,172 beds were removed from capacity (1,060 prison beds were removed due to the closure of the Central Unit and 112 Substance Abuse Felony Punishment Facility beds at the East Texas Treatment Facility were redesignated as Intermediate Sanction Facility beds) and a total of 258 beds were added at a number of units expanding capacity (58 beds at the McConnell Unit, 48 beds at the Ellis Unit, 27 beds at the Torres Unit, 27 beds at the Lynaugh Unit, 10 beds at the Clements Unit, 34 beds at the Neal Unit, 27 beds at the Daniel Unit, and 27 beds at the Roach Unit) for a net loss of 914 beds. In August 2011, 316 beds were added to capacity: 4 beds at the Young Unit, 27 beds at the Stevenson Unit, 27 beds at the Briscoe Unit, 27 beds at the Hightower Unit, 42 beds at the Smith Unit, 57 beds at the Connally Unit, 74 beds at the Clements Unit, and 58 beds at the Hughes Unit. In July 2011, 293 beds were added to capacity: 64 beds at the Michael Unit, 27 beds at the Hobby Unit, 27 beds at the Wallace Unit, 27 beds at the Boyd Unit, 40 beds at the Telford Unit, 26 beds at the Murray Unit, 40 beds at the Allred Unit, and 42 beds at the Lewis Unit. In May 2011, 130 prison beds were added to capacity: 63 beds at the Estelle Unit and 67 beds at the Smith Unit. During the month of April 2012, Texas Department of Criminal Justice (TDCJ) added 378 beds to capacity: 2 beds at the Murray Unit, 8 beds at the Neal Unit, 15 beds at the Wallace Unit, 15 beds at the Torres Unit, 15 beds at the Stevenson Unit, 15 beds at the Roach Unit, 15 beds at the Lynaugh Unit, 15 beds at the Hobby Unit, 15 beds at the Hightower Unit, 15 beds at the Daniel Unit, 15 beds at the Dalhart Unit, 15 beds at the Briscoe Unit, 15 beds at the Boyd Unit, 20 beds at the Michael Unit, 23 beds at the Connally Unit, 26 beds at the Stiles Unit, 26 beds at the Robertson Unit, 26 beds at the Polunsky Unit, 26 beds at the McConnell Unit, 26 beds at the Hughes Unit, and 30 beds at the Ellis Unit. As of April 30, 2012, the TDCJ state bed capacity on-line was 162,809 and its operating capacity (at 96.0%) was 156,297.

State Bed Capacity:

Effective June 1, 2011, the TDCJ implemented a methodology consistent with the Legislative Budget Board's methodology for calculating capacity. The state bed capacity on-line is the sum total of unit capacities and the internal operating capacity, which allows prison administrators to accommodate logistical and safety issues, is 96.0% of total unit capacities.

Monthly Tracking of Adult Correctional Population Indicators (May 2012)

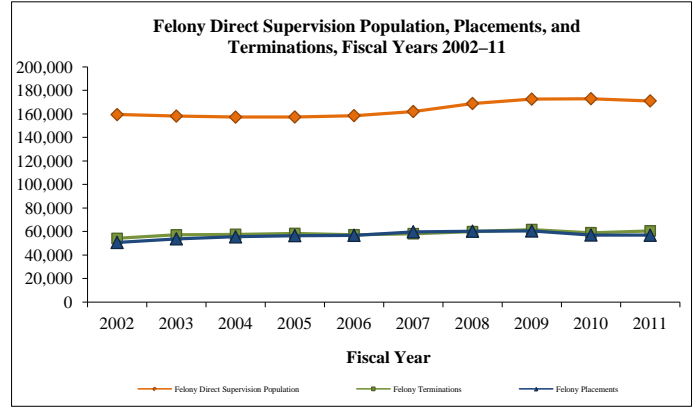
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Offenders Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Feb-11	170,242	95,643
Mar-11	170,736	96,093
Apr-11	171,027	95,953
May-11	170,957	95,654
Jun-11	171,145	95,597
Jul-11	170,582	94,879
Aug-11	170,558	94,949
Sep-11	169,770	94,963
Oct-11	170,288	95,468
Nov-11	170,276	95,144
Dec-11	170,088	94,306
Jan-12	170,150	94,654
Average	170,485	95,275

Supervision Placements²

Month/Year	Felony	Misdemeanor
Feb-11	4,171	8,139
Mar-11	5,395	10,385
Apr-11	4,817	9,354
May-11	4,849	9,122
Jun-11	5,001	8,867
Jul-11	4,410	7,870
Aug-11	5,334	9,598
Sep-11	4,705	8,834
Oct-11	4,757	8,927
Nov-11	4,431	7,933
Dec-11	3,611	6,681
Jan-12	4,589	9,148
Total	56,070	104,858

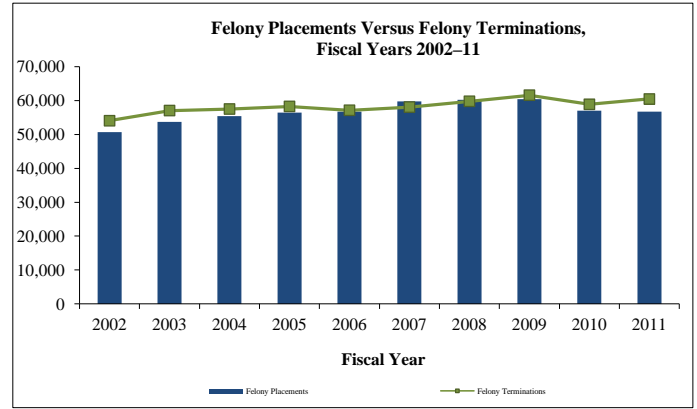


Successful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Feb-11	2,623	6,877
Mar-11	3,221	7,569
Apr-11	2,966	7,025
May-11	2,869	6,845
Jun-11	2,910	6,493
Jul-11	2,545	6,289
Aug-11	2,954	6,714
Sep-11	2,606	6,111
Oct-11	2,651	6,313
Nov-11	2,438	5,805
Dec-11	2,139	5,481
Jan-12	2,661	6,341
Total	32,583	77,863

Unsuccessful Supervision Terminations⁴

Month/Year	Felony	Misdemeanor
Feb-11	1,879	1,739
Mar-11	2,355	2,194
Apr-11	2,002	1,984
May-11	2,115	2,014
Jun-11	2,248	2,027
Jul-11	1,958	1,926
Aug-11	2,221	2,080
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Nov-11	1,860	1,740
Dec-11	1,601	1,585
Jan-12	2,012	1,879
Total	24,503	23,066



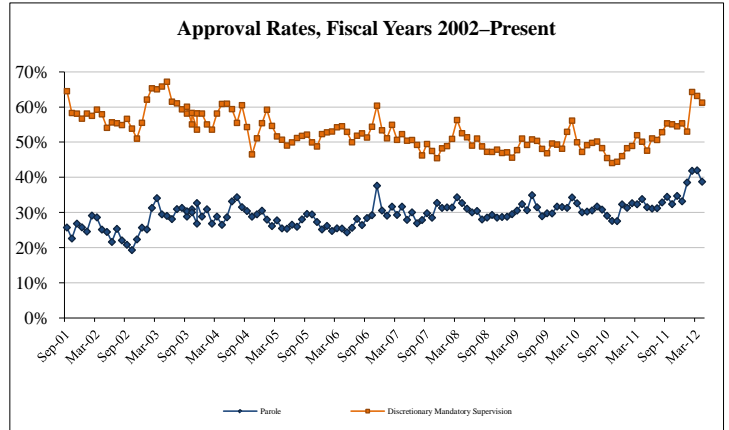
Parole and Discretionary Mandatory Supervision Approval Rates

Parole

Month/Year	Cases Considered	Cases Approved
May-11	7,177	2,259
Jun-11	7,676	2,386
Jul-11	5,810	1,813
Aug-11	7,153	2,350
Sep-11	7,094	2,443
Oct-11	6,899	2,233
Nov-11	5,904	2,048
Dec-11	5,801	1,924
Jan-12	6,044	2,328
Feb-12	6,434	2,692
Mar-12	6,200	2,602
Apr-12	5,668	2,196
Total	77,860	27,274

Discretionary Mandatory Supervision

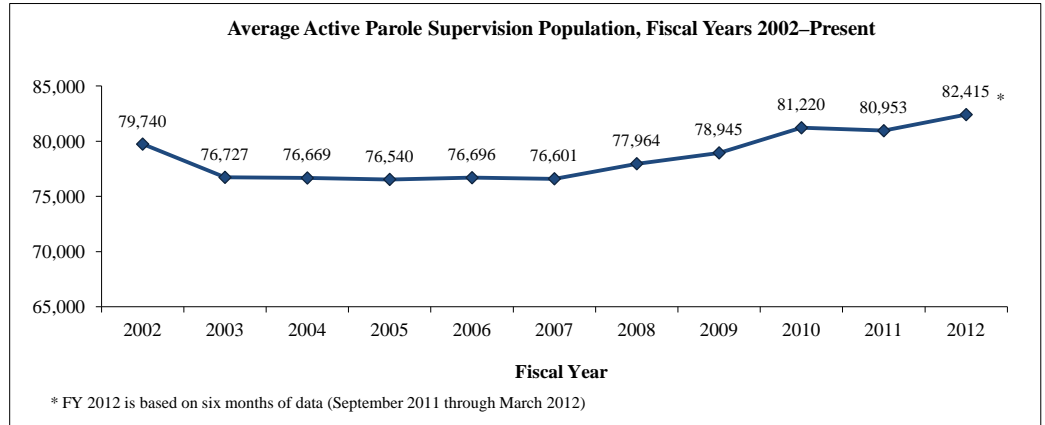
Month/Year	Cases Considered	Cases Approved
May-11	1,784	849
Jun-11	1,888	964
Jul-11	1,602	811
Aug-11	1,940	1,025
Sep-11	1,860	1,029
Oct-11	1,718	946
Nov-11	1,587	865
Dec-11	1,746	966
Jan-12	2,185	1,158
Feb-12	1,822	1,171
Mar-12	1,837	1,160
Apr-12	1,435	879
Total	21,404	11,823



Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End of Month)
Apr-11	80,861
May-11	80,619
Jun-11	80,669
Jul-11	81,177
Aug-11	81,175
Sep-11	81,444
Oct-11	81,421
Nov-11	81,641
Dec-11	82,036
Jan-12	82,694
Feb-12	83,778
Mar-12	83,888



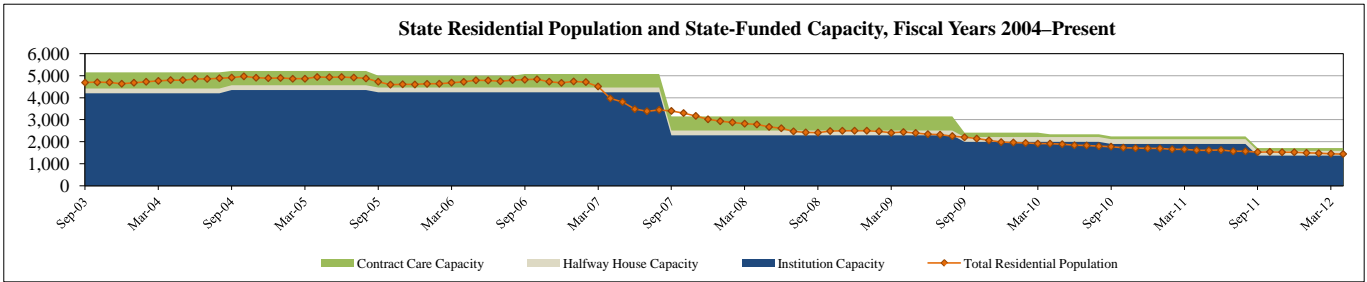
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (May 2012)

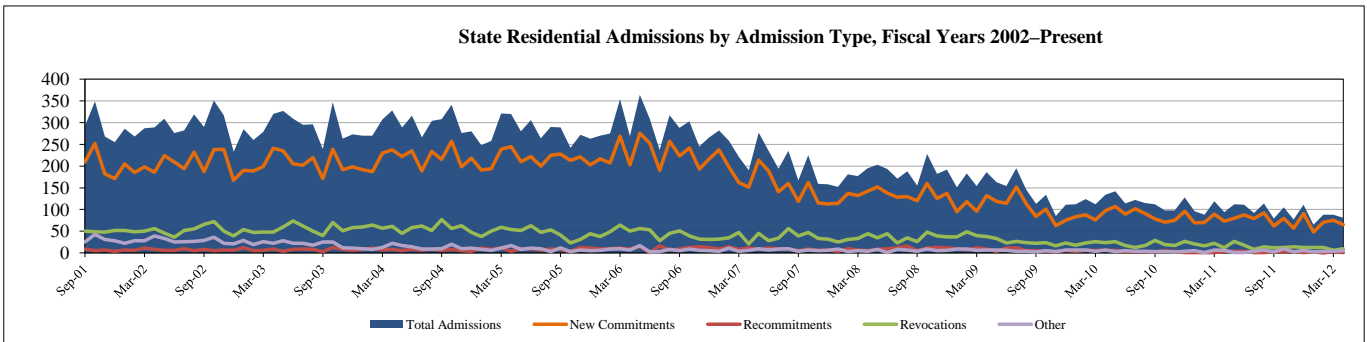
Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

Residential Populations (End of Month)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
May-11	1,323	207	87	1,617
Jun-11	1,308	212	102	1,622
Jul-11	1,265	200	104	1,569
Aug-11	1,294	180	93	1,567
Sep-11	1,258	169	104	1,531
Oct-11	1,273	167	103	1,543
Nov-11	1,259	176	92	1,527
Dec-11	1,280	160	85	1,525
Jan-12	1,240	173	85	1,498
Feb-12	1,199	194	87	1,480
Mar-12	1,160	207	91	1,458
Apr-12	1,158	199	89	1,446

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity ²	Utilization Rate
1,900	70%	218	95%	125	70%
1,900	69%	218	97%	125	82%
1,900	67%	218	92%	125	83%
1,900	68%	218	83%	125	74%
1,372	92%	218	78%	125	83%
1,372	93%	218	77%	125	82%
1,372	92%	218	81%	125	74%
1,372	93%	218	73%	125	68%
1,372	90%	218	79%	125	68%
1,372	87%	218	89%	125	70%
1,372	85%	218	95%	125	73%
1,372	84%	218	91%	125	71%



State Residential Admissions by Admission Type									
Month/ Year	New Commitments ³		Recommitments		Parole Revocations ⁶			Other ⁷	Total Admissions
	Determinate Sentence ⁴	Indeterminate Sentence ⁵	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
May-11	4	76	0	4	3	10	14	1	112
Jun-11	10	78	1	3	3	6	9	1	111
Jul-11	14	65	0	1	0	4	4	4	92
Aug-11	8	84	0	1	2	5	7	7	114
Sep-11	5	57	1	2	1	6	5	2	79
Oct-11	8	72	0	2	1	1	11	10	105
Nov-11	8	49	1	3	2	8	4	2	77
Dec-11	16	75	1	0	0	4	9	6	111
Jan-12	5	43	0	2	0	5	8	2	65
Feb-12	10	61	0	0	2	1	10	4	88
Mar-12	17	58	1	2	0	2	4	4	88
Apr-12	11	54	0	1	3	3	4	5	81



Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReComit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
May-11	16.8	12.5	11.2	7.3	7.9	1.4	15.1
Jun-11	17.4	19.7	12.6	12.1	6.4	6.4	16.0
Jul-11	17.5	15.5	7.2	8.2	6.3	3.2	15.2
Aug-11	19.6	22.9	8.6	10.5	7.5	1.7	17.1
Sep-11	17.9	18.4	11.7	10.0	10.3	1.3	16.2
Oct-11	19.1	23.7	9.7	7.8	8.5	5.7	17.3
Nov-11	16.1	N/A (No Releases)	14.0	9.8	7.2	1.3	14.8
Dec-11	17.2	15.9	10.4	13.5	6.6	3.8	15.0
Jan-12	17.0	14.5	9.3	8.3	6.6	1.2	15.0
Feb-12	16.6	17.6	17.6	9.5	8.4	1.6	15.0
Mar-12	19.9	12.4	7.5	10.7	6.7	6.5	17.3
Apr-12	20.1	59.6 ⁸	10.8	7.5	8.0	4.0	18.2

State Parole Populations (End of Month)		
Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole Population
971	44	1,015
939	43	982
929	43	972
895	39	934
904	31	935
840	30	870
819	26	845
784	24	808
763	21	784
747	21	768
735	19	754
706	20	726

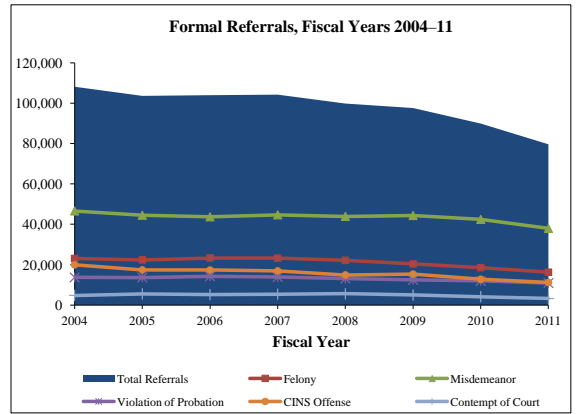
¹⁻⁸ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (May 2012)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

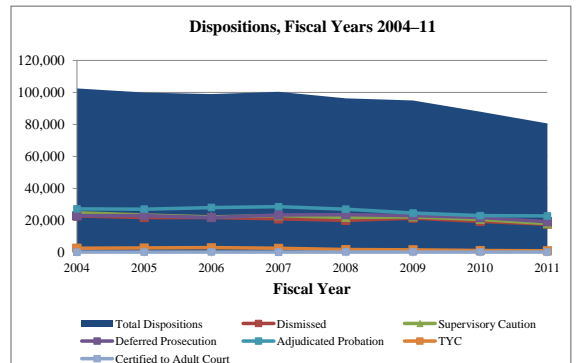
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Contempt of Court	Total Referrals
Apr-11	1,430	3,566	965	1,023	364	7,348
May-11	1,573	3,724	1,011	1,213	479	8,000
Jun-11	1,161	2,786	828	988	199	5,962
Jul-11	1,041	2,170	693	979	125	5,008
Aug-11	1,162	2,132	762	543	113	4,712
Sep-11	1,292	2,808	938	619	134	5,791
Oct-11	1,438	3,154	902	749	173	6,416
Nov-11	1,299	2,856	874	923	200	6,152
Dec-11	1,161	2,762	740	666	184	5,513
Jan-12	1,438	3,152	888	885	260	6,623
Feb-12	1,321	3,353	893	917	276	6,760
Mar-12	1,302	3,200	935	838	288	6,563



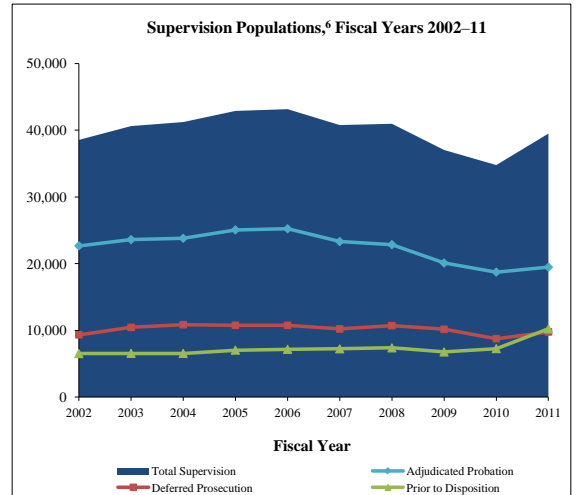
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TYC	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY11 (Mar. 2011 – May 2011)	37	246	6,214	5,597	5,097	4,672	21,863
Quarter 4, FY11 (Jun. 2011 – Aug. 2011)	45	250	5,725	4,402	4,275	4,247	18,944
Quarter 1, FY12 (Sep. 2011 – Nov. 2011)	42	208	4,609	4,065	3,599	3,909	16,432
Quarter 2, FY12 (Dec. 2011 – Feb. 2012)	29	204	4,529	4,780	3,632	3,572	16,746



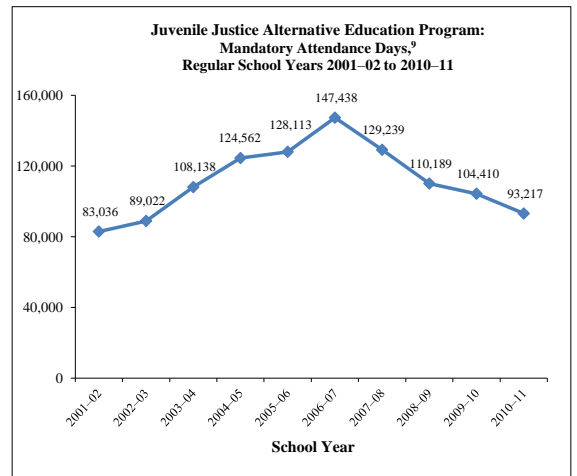
Supervision Populations by Supervision Type (End of Month)

Month/Year	Supervisions			Accompanying Condition of Supervision ⁵		Total Supervisions
	Supervision Prior to Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement	
Apr-11	11,256	10,143	19,492	2,677	2,678	40,891
May-11	11,247	10,640	19,757	2,785	2,704	41,644
Jun-11	10,974	10,684	19,793	2,692	2,820	41,451
Jul-11	10,465	10,248	19,690	2,572	2,760	40,403
Aug-11	10,241	10,053	19,868	2,510	2,673	40,162
Sep-11	8,679	8,638	19,611	2,569	2,748	36,928
Oct-11	8,955	8,409	19,496	2,486	2,794	36,860
Nov-11	9,117	8,250	19,527	2,370	2,665	36,894
Dec-11	9,188	7,857	19,155	2,298	2,519	36,200
Jan-12	9,534	8,083	18,994	2,068	2,611	36,611
Feb-12	9,620	8,412	18,951	2,046	2,696	36,983
Mar-12	9,677	8,741	18,985	2,099	2,796	37,403
Average	9,913	9,180	19,443	2,431	2,705	38,536



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁷

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁸
Mar-11	696	153	113	9,958
Apr-11	743	178	131	12,096
May-11	760	168	151	13,641
Jun-11 (regular school)	157	5	170	1,431
Jun-11 (summer school)	140	10	25	1,044
Jul-11 (summer school)	551	0	13	355
Aug-11	558	108	101	3,474
Sep-11	538	106	104	9,253
Oct-11	535	139	144	9,059
Nov-11	591	146	94	8,336
Dec-11	567	76	103	6,567
Jan-12	592	173	144	9,098
Feb-12	623	141	110	10,323



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information.

² Contract care capacity differs from the General Appropriations Act due to state-required budgetary reductions that resulted in contract-care capacity reductions.

³ A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

⁴ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁵ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ Average of each fiscal year's end-of-month supervision populations.

⁷ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁸ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

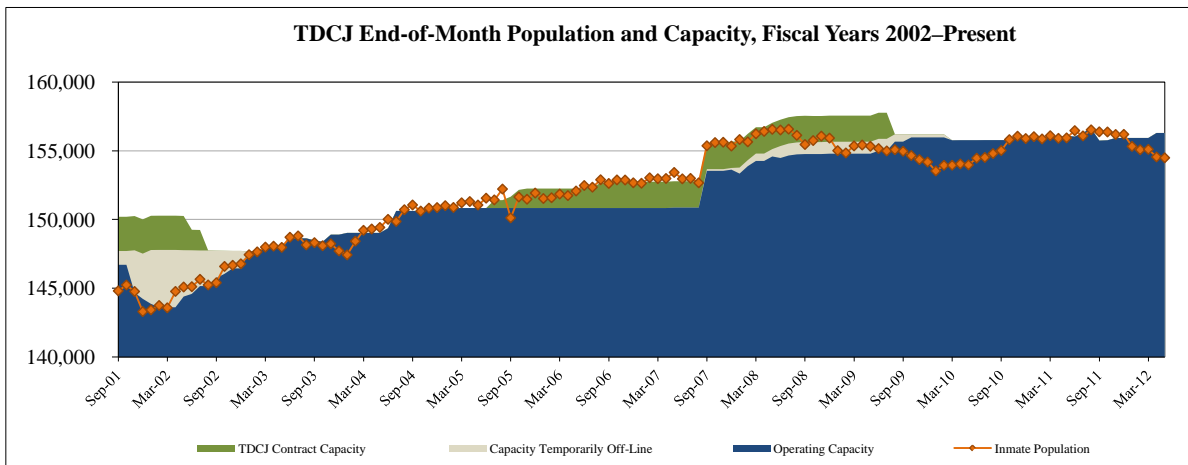
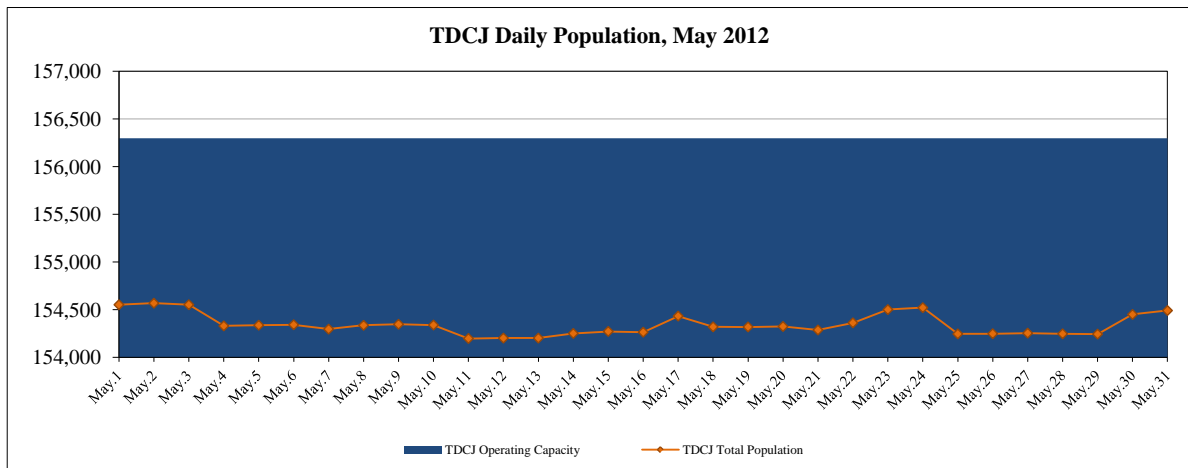
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (June 2012)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	State Bed Capacity On-Line	Capacity Adjustments			Operating Capacity	Available Operating Capacity
			Beds Added to Capacity	Beds Removed from Capacity	Gain/Loss		
June-11	156,469	162,535	0	0	0	156,034	-435
July-11	156,083	162,828	293	0	293	156,315	232
August-11	156,526	163,144	316	0	316	156,618	92
September-11	156,382	162,230	258	1,172	-914	155,741	-641
October-11	156,371	162,257	27	0	27	155,767	-604
November-11	156,187	162,431	174	0	174	155,934	-253
December-11	156,197	162,431	0	0	0	155,934	-263
January-12	155,322	162,431	0	0	0	155,934	612
February-12	155,077	162,431	0	0	0	155,934	857
March-12	155,104	162,431	0	0	0	155,934	830
April-12	154,554	162,809	378	0	378	156,297	1,743
May-12	154,490	162,809	0	0	0	156,297	1,807

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



As of May 31, 2012, the TDCJ state bed capacity on-line was 162,809 and its operating capacity (96.0%) was 156,297.

Capacity Adjustments:

In November 2011, the TDCJ added 174 beds to capacity: 58 beds at the Stiles Unit, 58 beds at the Polunsky Unit, and 58 beds at the Robertson Unit. In October 2011, 27 beds were added at the Dalhart Unit expanding capacity. In September 2011, a total of 1,172 beds were removed from capacity (1,060 prison beds were removed due to the closure of the Central Unit and 112 Substance Abuse Felony Punishment Facility beds at the East Texas Treatment Facility were redesignated as Intermediate Sanction Facility beds) and a total of 258 beds were added at a number of units expanding capacity (58 beds at the McConnell Unit, 48 beds at the Ellis Unit, 27 beds at the Torres Unit, 27 beds at the Lynaugh Unit, 10 beds at the Clements Unit, 34 beds at the Neal Unit, 27 beds at the Daniel Unit, and 27 beds at the Roach Unit) for a net loss of 914 beds. In August 2011, 316 beds were added to capacity: 4 beds at the Young Unit, 27 beds at the Stevenson Unit, 27 beds at the Briscoe Unit, 27 beds at the Hightower Unit, 42 beds at the Smith Unit, 57 beds at the Connally Unit, 74 beds at the Clements Unit, and 58 beds at the Hughes Unit. In July 2011, 293 beds were added to capacity: 64 beds at the Michael Unit, 27 beds at the Hobby Unit, 27 beds at the Wallace Unit, 27 beds at the Boyd Unit, 40 beds at the Telford Unit, 26 beds at the Murray Unit, 40 beds at the Allred Unit, and 42 beds at the Lewis Unit. In May 2011, 130 prison beds were added to capacity: 63 beds at the Estelle Unit and 67 beds at the Smith Unit. During the month of April 2012, Texas Department of Criminal Justice (TDCJ) added 378 beds to capacity: 2 beds at the Murray Unit, 8 beds at the Neal Unit, 15 beds at the Wallace Unit, 15 beds at the Torres Unit, 15 beds at the Stevenson Unit, 15 beds at the Roach Unit, 15 beds at the Lynaugh Unit, 15 beds at the Hobby Unit, 15 beds at the Hightower Unit, 15 beds at the Daniel Unit, 15 beds at the Dalhart Unit, 15 beds at the Briscoe Unit, 15 beds at the Boyd Unit, 20 beds at the Michael Unit, 23 beds at the Connally Unit, 26 beds at the Stiles Unit, 26 beds at the Robertson Unit, 26 beds at the Polunsky Unit, 26 beds at the McConnell Unit, 26 beds at the Hughes Unit, and 30 beds at the Ellis Unit. As of April 30, 2012, the TDCJ state bed capacity on-line was 162,809 and its operating capacity (at 96.0%) was 156,297.

State Bed Capacity:

Effective June 1, 2011, the TDCJ implemented a methodology consistent with the Legislative Budget Board's methodology for calculating capacity. The state bed capacity on-line is the sum total of unit capacities and the internal operating capacity, which allows prison administrators to accommodate logistical and safety issues, is 96.0% of total unit capacities.

Monthly Tracking of Adult Correctional Population Indicators (June 2012)

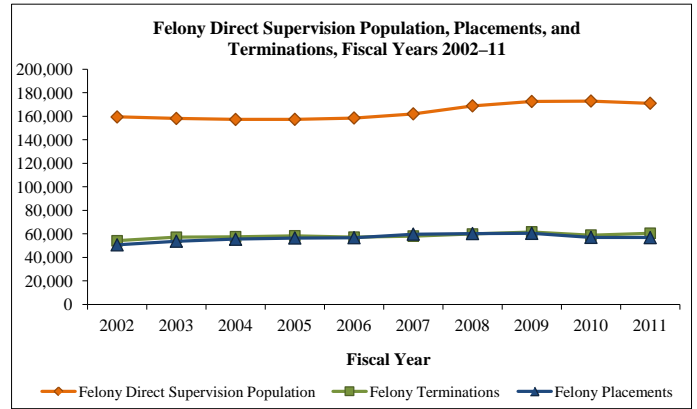
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Offenders Under Direct Supervision
(End of Month)

Month/Year	Felony	Misdemeanor
Apr-11	171,027	95,953
May-11	170,957	95,654
Jun-11	171,145	95,597
Jul-11	170,582	94,879
Aug-11	170,558	94,949
Sep-11	169,770	94,963
Oct-11	170,288	95,468
Nov-11	170,276	95,144
Dec-11	170,088	94,306
Jan-12	170,150	94,654
Feb-12	168,857	94,322
Mar-12	168,267	94,146
Average	170,164	95,003

Supervision Placements²

Month/Year	Felony	Misdemeanor
Apr-11	4,817	9,354
May-11	4,849	9,122
Jun-11	5,001	8,867
Jul-11	4,410	7,870
Aug-11	5,334	9,598
Sep-11	4,705	8,834
Oct-11	4,757	8,927
Nov-11	4,431	7,933
Dec-11	3,611	6,681
Jan-12	4,589	9,148
Feb-12	4,657	9,104
Mar-12	4,810	9,037
Total	55,971	104,475

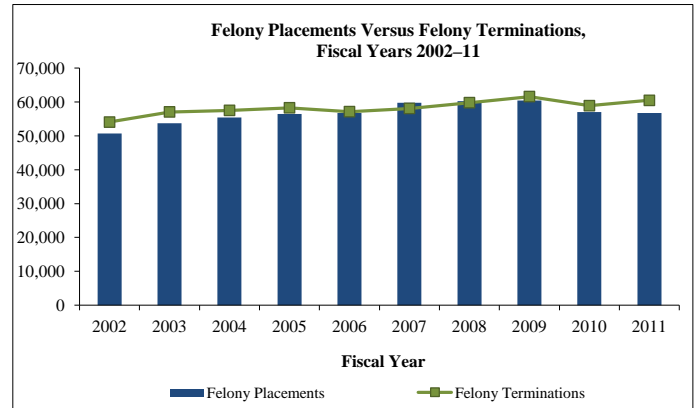


Successful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Apr-11	2,966	7,025
May-11	2,869	6,845
Jun-11	2,910	6,493
Jul-11	2,545	6,289
Aug-11	2,954	6,714
Sep-11	2,606	6,111
Oct-11	2,651	6,313
Nov-11	2,438	5,805
Dec-11	2,139	5,481
Jan-12	2,661	6,341
Feb-12	2,831	6,608
Mar-12	3,035	6,941
Total	32,605	76,966

Unsuccessful Supervision Terminations⁴

Month/Year	Felony	Misdemeanor
Apr-11	2,002	1,984
May-11	2,115	2,014
Jun-11	2,248	2,027
Jul-11	1,958	1,926
Aug-11	2,221	2,080
Sep-11	2,126	1,964
Oct-11	2,126	1,934
Nov-11	1,860	1,740
Dec-11	1,601	1,585
Jan-12	2,012	1,879
Feb-12	2,072	1,941
Mar-12	2,066	1,965
Total	24,407	23,039



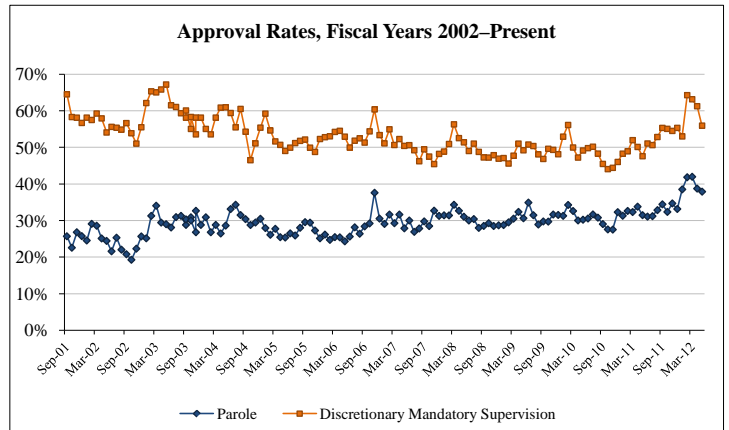
Parole and Discretionary Mandatory Supervision Approval Rates

Parole

Month/Year	Cases Considered	Cases Approved
Jun-11	7,676	2,386
Jul-11	5,810	1,813
Aug-11	7,153	2,350
Sep-11	7,094	2,443
Oct-11	6,899	2,233
Nov-11	5,904	2,048
Dec-11	5,801	1,924
Jan-12	6,044	2,328
Feb-12	6,434	2,692
Mar-12	6,200	2,602
Apr-12	5,668	2,196
May-12	7,970	3,021
Total	78,653	28,036

Discretionary Mandatory Supervision

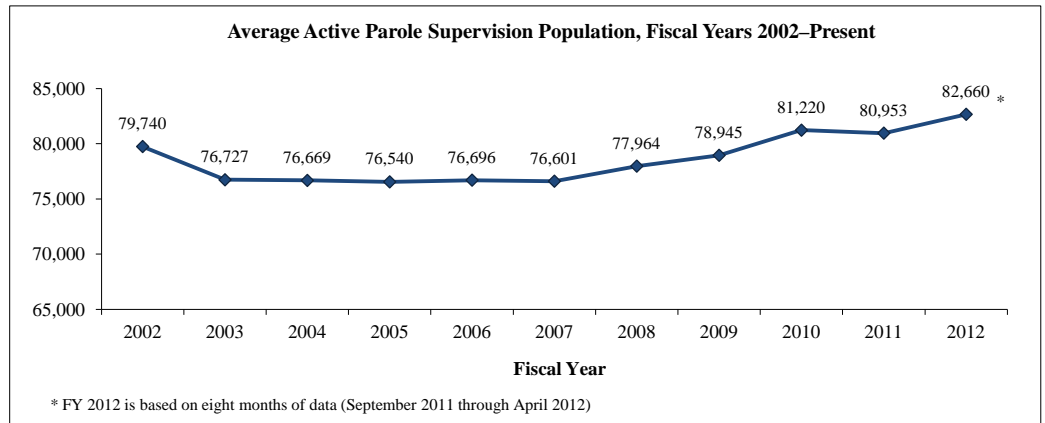
Month/Year	Cases Considered	Cases Approved
Jun-11	1,888	964
Jul-11	1,602	811
Aug-11	1,940	1,025
Sep-11	1,860	1,029
Oct-11	1,718	946
Nov-11	1,587	865
Dec-11	1,746	966
Jan-12	2,185	1,158
Feb-12	1,822	1,171
Mar-12	1,837	1,160
Apr-12	1,435	879
May-12	1,943	1,087
Total	21,563	12,061



Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End of Month)
May-11	80,619
Jun-11	80,669
Jul-11	81,177
Aug-11	81,175
Sep-11	81,444
Oct-11	81,421
Nov-11	81,641
Dec-11	82,036
Jan-12	82,694
Feb-12	83,778
Mar-12	83,888
Apr-12	84,375



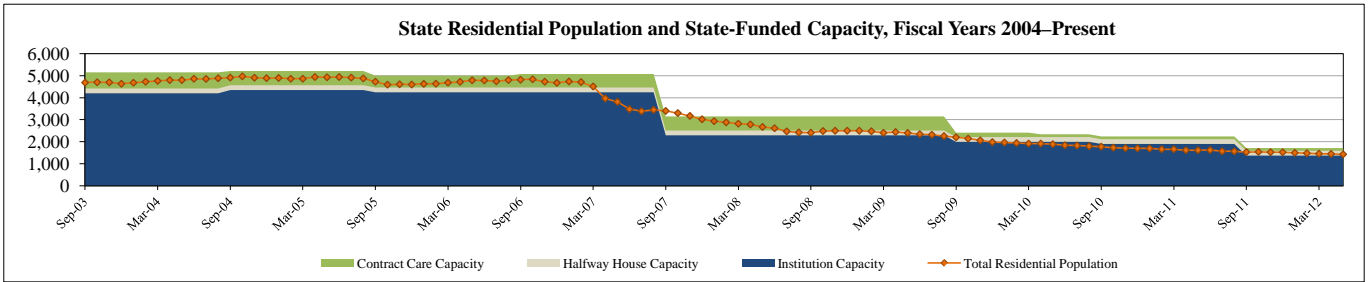
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (June 2012)

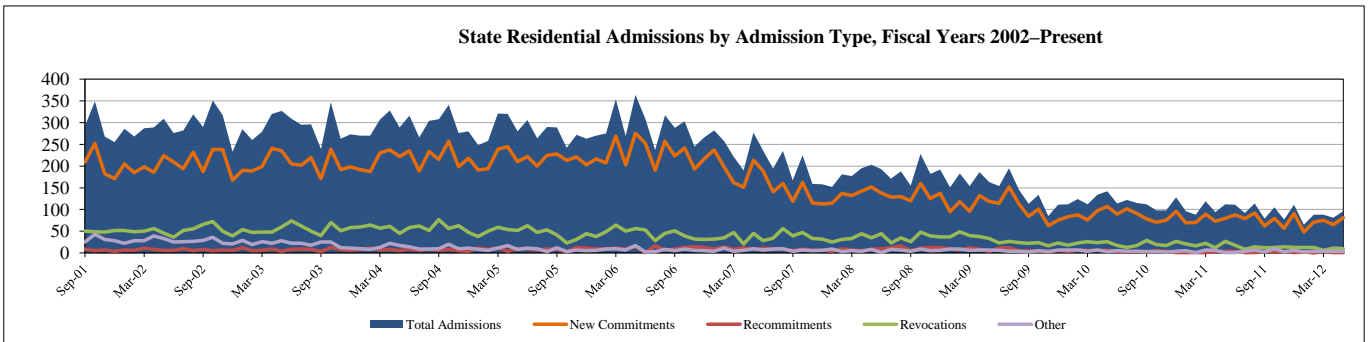
Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

Residential Populations (End of Month)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Jun-11	1,308	212	102	1,622
Jul-11	1,265	200	104	1,569
Aug-11	1,294	180	93	1,567
Sep-11	1,258	169	104	1,531
Oct-11	1,273	167	103	1,543
Nov-11	1,259	176	92	1,527
Dec-11	1,280	160	85	1,525
Jan-12	1,240	173	85	1,498
Feb-12	1,199	194	87	1,480
Mar-12	1,160	207	92	1,459
Apr-12	1,158	199	91	1,448
May-12	1,165	181	85	1,431

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity ²	Utilization Rate
1,900	69%	218	97%	125	82%
1,900	67%	218	92%	125	83%
1,900	68%	218	83%	125	74%
1,372	92%	218	78%	125	83%
1,372	93%	218	77%	125	82%
1,372	92%	218	81%	125	74%
1,372	93%	218	73%	125	68%
1,372	90%	218	79%	125	68%
1,372	87%	218	89%	125	70%
1,372	85%	218	95%	125	74%
1,372	84%	218	91%	125	73%
1,372	85%	218	83%	125	68%



State Residential Admissions by Admission Type									
Month/ Year	New Commitments ³		Recommitments		Parole Revocations ⁶			Other ⁷	Total Admissions
	Determinate Sentence ⁴	Indeterminate Sentence ⁵	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Jun-11	10	78	1	3	3	6	9	1	111
Jul-11	14	65	0	1	0	4	4	4	92
Aug-11	8	84	0	1	2	5	7	7	114
Sep-11	5	57	1	2	1	6	5	2	79
Oct-11	8	72	0	2	1	1	11	10	105
Nov-11	8	49	1	3	2	8	4	2	77
Dec-11	16	75	1	0	0	4	9	6	111
Jan-12	5	43	0	2	0	5	8	2	65
Feb-12	10	61	0	0	2	1	10	4	88
Mar-12	17	58	1	2	0	2	4	4	88
Apr-12	11	54	0	1	3	4	4	4	81
May-12	12	69	1	0	1	3	6	4	96



Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReComit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jun-11	17.4	19.7	12.6	12.1	6.4	6.4	16.0
Jul-11	17.5	15.5	7.2	8.2	6.3	3.2	15.2
Aug-11	19.6	22.9	8.6	10.5	7.5	1.7	17.1
Sep-11	17.9	18.4	11.7	10.0	10.3	1.3	16.2
Oct-11	19.1	23.7	9.7	7.8	8.5	5.7	17.3
Nov-11	16.1	N/A (No Releases)	14.0	9.8	7.2	1.3	14.8
Dec-11	17.2	15.9	10.4	13.5	6.6	3.8	15.0
Jan-12	17.0	14.5	9.3	8.3	6.6	1.2	15.0
Feb-12	16.6	17.6	17.6	9.5	8.4	1.6	15.0
Mar-12	19.9	12.4	7.5	10.7	6.7	6.5	17.3
Apr-12	20.1	59.6 ⁸	10.8	7.5	8.0	4.0	18.2
May-12	18.3	18.6	N/A (No Releases)	9.8	4.9	2.7	16.8

State Parole Populations (End of Month)		
Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole Population
939	43	982
929	43	972
895	39	934
904	31	935
840	30	870
819	26	845
784	24	808
763	21	784
747	21	768
735	19	754
705	21	726
689	20	709

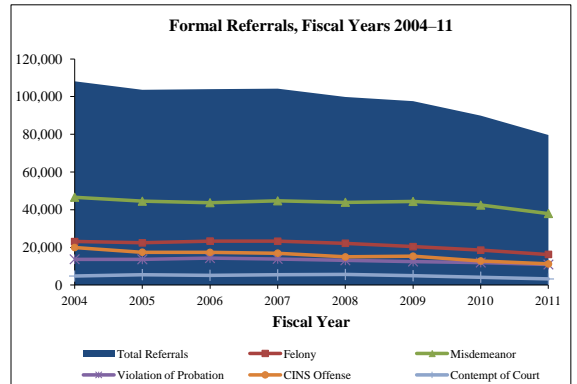
¹⁻⁸ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (June 2012)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

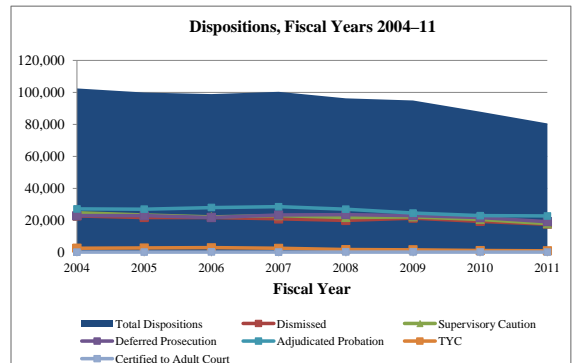
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Contempt of Court	Total Referrals
May-11	1,573	3,724	1,011	1,213	479	8,000
Jun-11	1,161	2,786	828	988	199	5,962
Jul-11	1,041	2,170	693	979	125	5,008
Aug-11	1,162	2,132	762	543	113	4,712
Sep-11	1,293	2,808	939	620	133	5,793
Oct-11	1,436	3,163	904	746	176	6,425
Nov-11	1,302	2,866	876	926	202	6,172
Dec-11	1,163	2,765	745	669	184	5,526
Jan-12	1,445	3,165	904	902	261	6,677
Feb-12	1,322	3,382	900	932	277	6,813
Mar-12	1,314	3,239	959	882	301	6,695
Apr-12	1,346	3,325	938	849	301	6,759



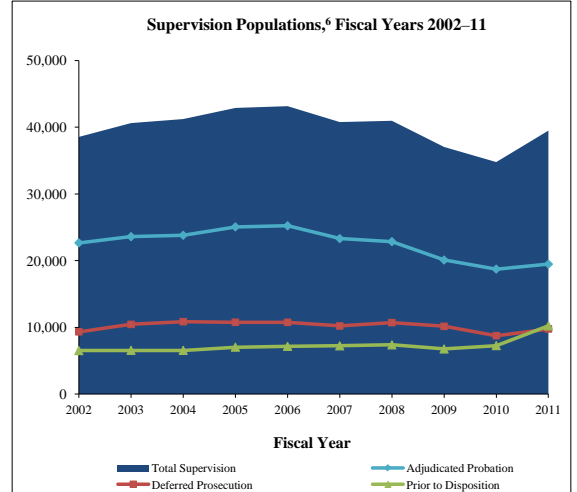
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TYC	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY11 (Mar. 2011 – May 2011)	37	246	6,214	5,597	5,097	4,672	21,863
Quarter 4, FY11 (Jun. 2011 – Aug. 2011)	45	250	5,725	4,402	4,275	4,247	18,944
Quarter 1, FY12 (Sep. 2011 – Nov. 2011)	43	208	4,611	4,061	3,606	3,925	16,454
Quarter 2, FY12 (Dec. 2011 – Feb. 2012)	29	204	4,535	4,677	3,689	3,602	16,736



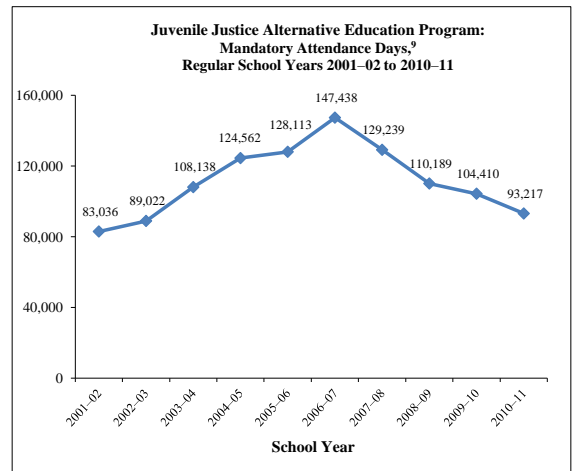
Supervision Populations by Supervision Type (End of Month)

Month/Year	Supervisions			Accompanying Condition of Supervision ⁵		Total Supervisions
	Supervision Prior to Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement	
May-11	11,247	10,640	19,757	2,785	2,704	41,644
Jun-11	10,974	10,684	19,793	2,692	2,820	41,451
Jul-11	10,465	10,248	19,690	2,572	2,760	40,403
Aug-11	10,241	10,053	19,868	2,510	2,673	40,162
Sep-11	8,679	8,638	19,611	2,569	2,748	36,928
Oct-11	8,955	8,409	19,496	2,486	2,794	36,860
Nov-11	9,117	8,250	19,527	2,370	2,665	36,894
Dec-11	9,188	7,857	19,155	2,298	2,519	36,200
Jan-12	9,534	8,083	18,994	2,068	2,611	36,611
Feb-12	9,620	8,412	18,951	2,046	2,696	36,983
Mar-12	9,677	8,741	18,985	2,099	2,796	37,403
Apr-12	10,085	9,075	19,107	2,245	2,888	38,267
Average	9,815	9,091	19,411	2,395	2,723	38,317



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁷

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁸
Mar-11	696	153	113	9,958
Apr-11	743	178	131	12,096
May-11	760	168	151	13,641
Jun-11 (regular school)	157	5	170	1,431
Jun-11 (summer school)	140	10	25	1,044
Jul-11 (summer school)	551	0	13	355
Aug-11	558	108	101	3,474
Sep-11	538	106	104	9,253
Oct-11	535	139	144	9,059
Nov-11	591	146	94	8,336
Dec-11	567	76	103	6,567
Jan-12	592	173	144	9,098
Feb-12	625	146	117	10,330
Mar-12	645	108	88	9,034
Apr-12	640	109	109	10,678



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information.

² Contract care capacity differs from the General Appropriations Act due to state-required budgetary reductions that resulted in contract-care capacity reductions.

³ A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

⁴ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁵ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ Average of each fiscal year's end-of-month supervision populations.

⁷ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

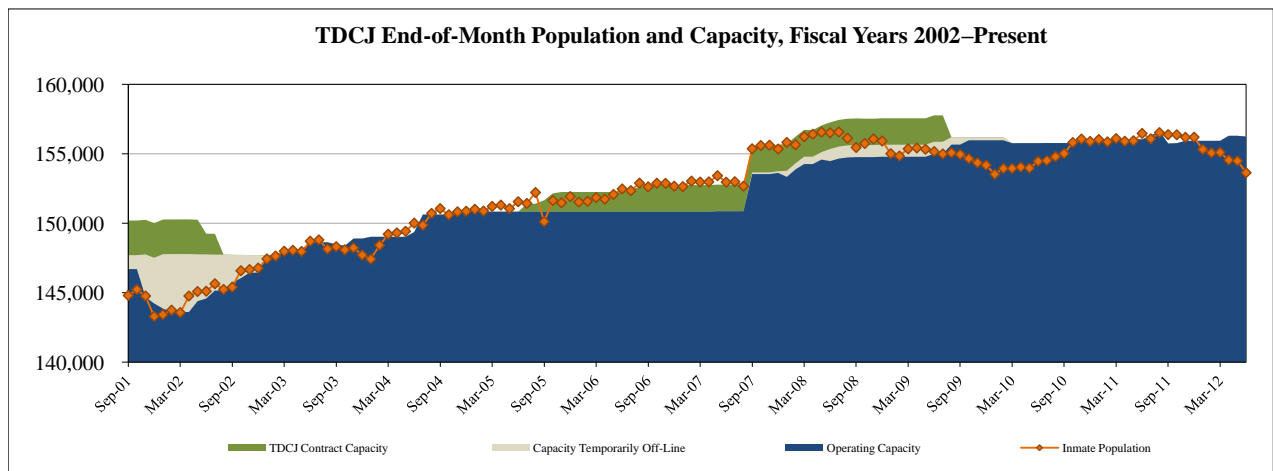
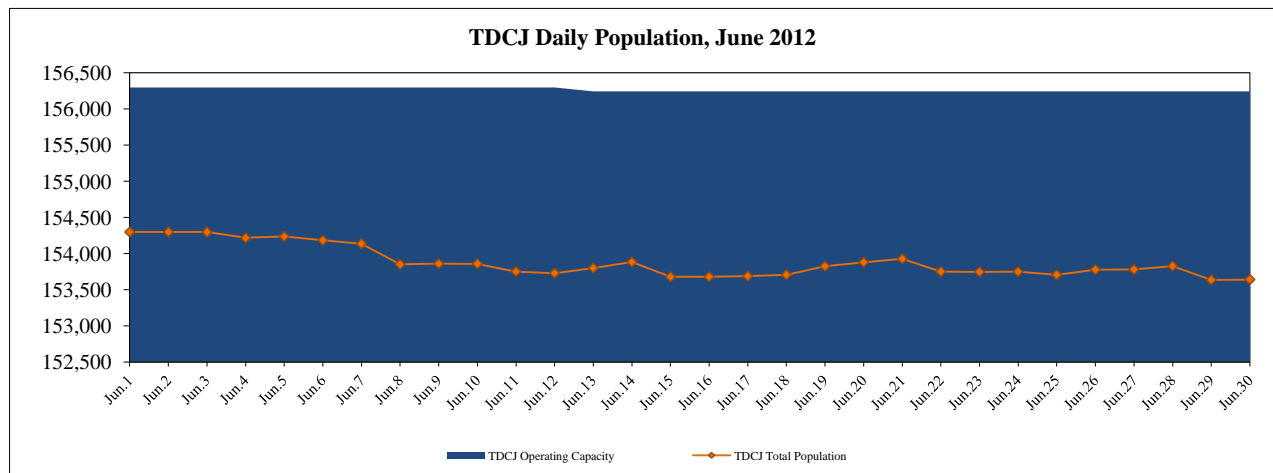
⁸ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (July 2012)
Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	State Bed Capacity On-Line	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Removed	Gain/Loss		
July-11	156,083	162,828	293	0	0	293	156,315	232
August-11	156,526	163,144	316	0	0	316	156,618	92
September-11	156,382	162,230	258	0	1,172	-914	155,741	-641
October-11	156,371	162,257	27	0	0	27	155,767	-604
November-11	156,187	162,431	174	0	0	174	155,934	-253
December-11	156,197	162,431	0	0	0	0	155,934	-263
January-12	155,322	162,431	0	0	0	0	155,934	612
February-12	155,077	162,431	0	0	0	0	155,934	857
March-12	155,104	162,431	0	0	0	0	155,934	830
April-12	154,554	162,809	378	0	0	378	156,297	1,743
May-12	154,490	162,809	0	0	0	0	156,297	1,807
June-12	153,641	162,753	0	56	0	-56	156,243	2,602

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



As of June 30, 2012, the TDCJ state bed capacity on-line was 162,753 and its operating capacity (96.0%) was 156,243.

Capacity Adjustments:

In June 2012, TDCJ removed 56 beds from capacity at the East Texas Treatment Center. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds. In April 2012, TDCJ added 378 beds to capacity: 2 beds at the Murray Unit, 8 beds at the Neal Unit, 15 beds at the Wallace Unit, 15 beds at the Torres Unit, 15 beds at the Stevenson Unit, 15 beds at the Roach Unit, 15 beds at the Lynaugh Unit, 15 beds at the Hobby Unit, 15 beds at the Hightower Unit, 15 beds at the Daniel Unit, 15 beds at the Dalhart Unit, 15 beds at the Briscoe Unit, 15 beds at the Boyd Unit, 20 beds at the Michael Unit, 23 beds at the Connally Unit, 26 beds at the Stiles Unit, 26 beds at the Robertson Unit, 26 beds at the Polunsky Unit, 26 beds at the McConnell Unit, 26 beds at the Hughes Unit, and 30 beds at the Ellis Unit. In November 2011, the TDCJ added 174 beds to capacity: 58 beds at the Stiles Unit, 58 beds at the Polunsky Unit, and 58 beds at the Robertson Unit. In October 2011, 27 beds were added at the Dalhart Unit expanding capacity. In September 2011, a total of 1,172 beds were removed from capacity (1,060 prison beds were removed due to the closure of the Central Unit and 112 Substance Abuse Felony Punishment Facility beds at the East Texas Treatment Facility were redesignated as Intermediate Sanction Facility beds) and a total of 258 beds were added at a number of units expanding capacity (58 beds at the McConnell Unit, 48 beds at the Ellis Unit, 27 beds at the Torres Unit, 27 beds at the Lynaugh Unit, 10 beds at the Clements Unit, 34 beds at the Neal Unit, 27 beds at the Daniel Unit, and 27 beds at the Roach Unit) for a net loss of 914 beds. In August 2011, 316 beds were added to capacity: 4 beds at the Young Unit, 27 beds at the Stevenson Unit, 27 beds at the Briscoe Unit, 27 beds at the Hightower Unit, 42 beds at the Smith Unit, 57 beds at the Connally Unit, 74 beds at the Clements Unit, and 58 beds at the Hughes Unit. In July 2011, 293 beds were added to capacity: 64 beds at the Michael Unit, 27 beds at the Hobby Unit, 27 beds at the Wallace Unit, 27 beds at the Boyd Unit, 40 beds at the Telford Unit, 26 beds at the Murray Unit, 40 beds at the Allred Unit, and 42 beds at the Lewis Unit.

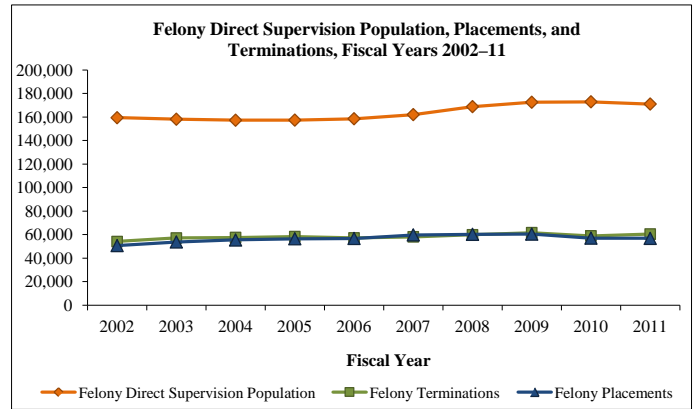
State Bed Capacity:

Effective June 1, 2011, the TDCJ implemented a methodology consistent with the Legislative Budget Board's methodology for calculating capacity. The state bed capacity on-line is the sum total of unit capacities and the internal operating capacity, which allows prison administrators to accommodate logistical and safety issues, is 96.0% of total unit capacities.

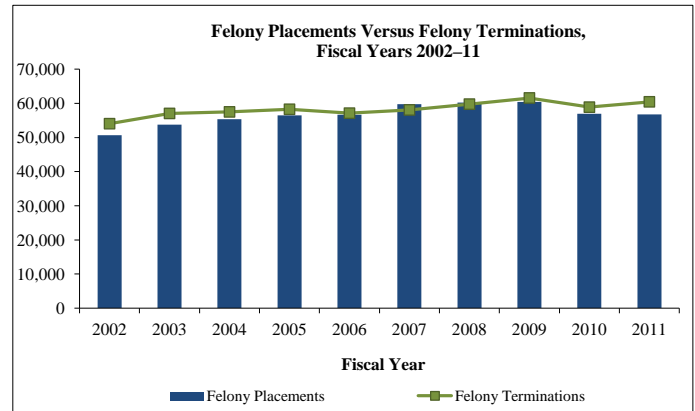
Monthly Tracking of Adult Correctional Population Indicators (July 2012)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Offenders Under Direct Supervision (End of Month)			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
May-11	170,957	95,654	May-11	4,849	9,122
Jun-11	171,145	95,597	Jun-11	5,001	8,867
Jul-11	170,582	94,879	Jul-11	4,410	7,870
Aug-11	170,558	94,949	Aug-11	5,334	9,598
Sep-11	169,770	94,963	Sep-11	4,705	8,834
Oct-11	170,288	95,468	Oct-11	4,757	8,927
Nov-11	170,276	95,144	Nov-11	4,431	7,933
Dec-11	170,088	94,306	Dec-11	3,611	6,681
Jan-12	170,150	94,654	Jan-12	4,589	9,148
Feb-12	168,857	94,322	Feb-12	4,657	9,104
Mar-12	168,267	94,146	Mar-12	4,810	9,037
Apr-12	167,559	93,593	Apr-12	4,616	8,405
Average	169,875	94,806	Total	55,770	103,526

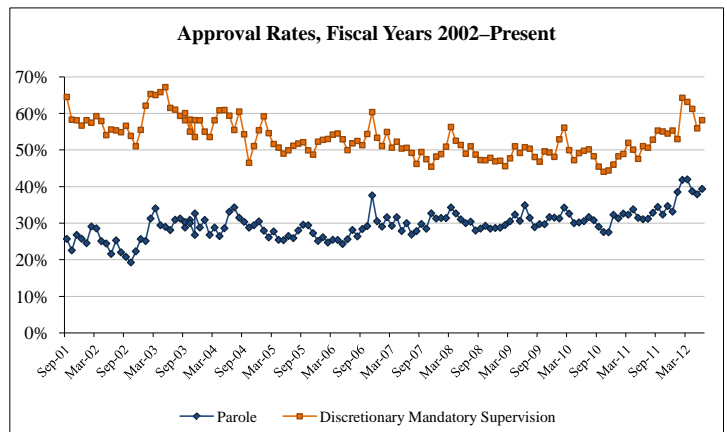


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
May-11	2,869	6,845	May-11	2,115	2,014
Jun-11	2,910	6,493	Jun-11	2,248	2,027
Jul-11	2,545	6,289	Jul-11	1,958	1,926
Aug-11	2,954	6,714	Aug-11	2,221	2,080
Sep-11	2,606	6,111	Sep-11	2,126	1,964
Oct-11	2,651	6,313	Oct-11	2,126	1,934
Nov-11	2,438	5,805	Nov-11	1,860	1,740
Dec-11	2,139	5,481	Dec-11	1,601	1,585
Jan-12	2,661	6,341	Jan-12	2,012	1,879
Feb-12	2,831	6,608	Feb-12	2,072	1,941
Mar-12	3,035	6,941	Mar-12	2,066	1,965
Apr-12	2,842	6,613	Apr-12	2,007	1,818
Total	32,481	76,554	Total	24,412	22,873



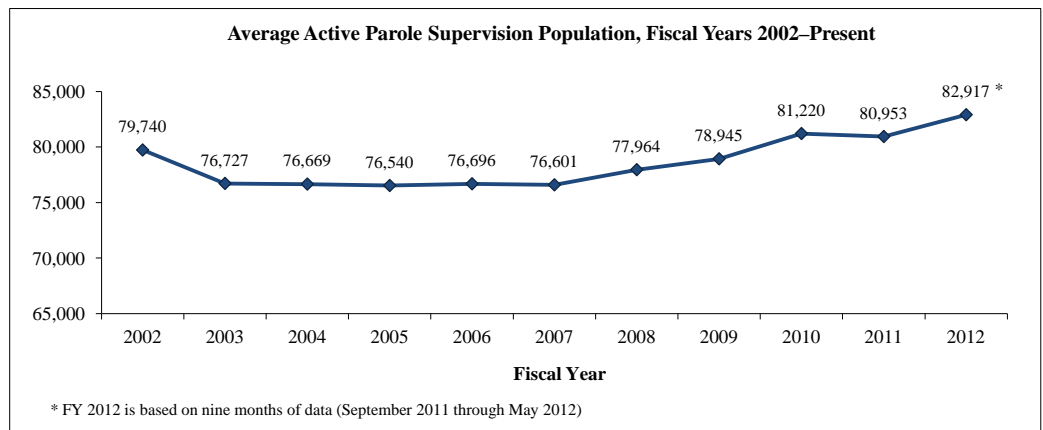
Parole and Discretionary Mandatory Supervision Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Jul-11	5,810	1,813	Jul-11	1,602	811
Aug-11	7,153	2,350	Aug-11	1,940	1,025
Sep-11	7,094	2,443	Sep-11	1,860	1,029
Oct-11	6,899	2,233	Oct-11	1,718	946
Nov-11	5,904	2,048	Nov-11	1,587	865
Dec-11	5,801	1,924	Dec-11	1,746	966
Jan-12	6,044	2,328	Jan-12	2,185	1,158
Feb-12	6,434	2,692	Feb-12	1,822	1,171
Mar-12	6,200	2,602	Mar-12	1,837	1,160
Apr-12	5,668	2,196	Apr-12	1,435	879
May-12	7,970	3,021	May-12	1,943	1,087
Jun-12	6,140	2,417	Jun-12	1,401	815
Total	77,117	28,067	Total	21,076	11,912



Parole Supervision Population

Month/Year	Total Population (End of Month)
Jun-11	80,669
Jul-11	81,177
Aug-11	81,175
Sep-11	81,444
Oct-11	81,421
Nov-11	81,641
Dec-11	82,036
Jan-12	82,694
Feb-12	83,778
Mar-12	83,888
Apr-12	84,375
May-12	84,979



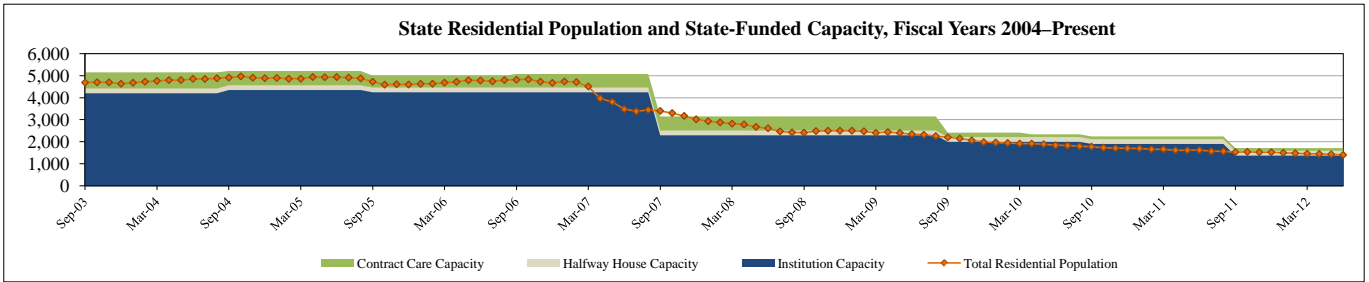
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Monthly Tracking of Juvenile Correctional Population Indicators (July 2012)

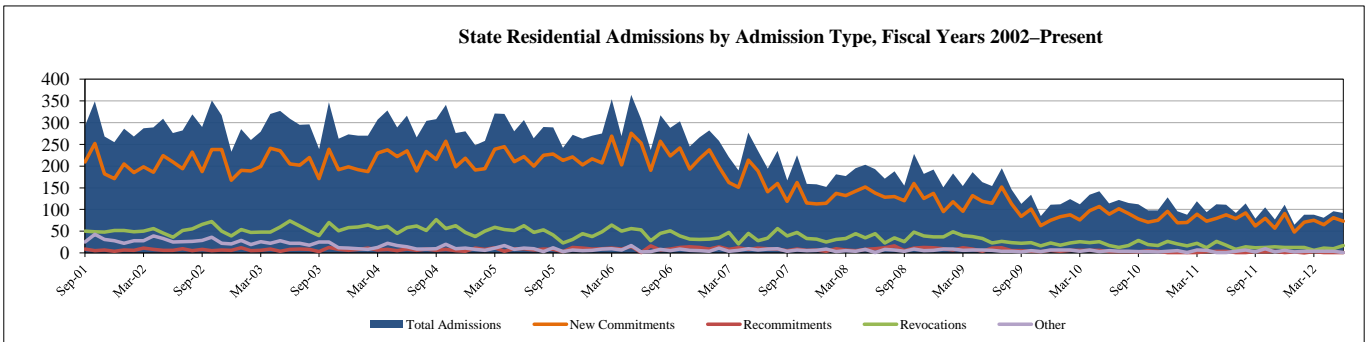
Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

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Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
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Jun-12	1,162	173	71	1,406

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity ²	Utilization Rate
1,900	67%	218	92%	125	83%
1,900	68%	218	83%	125	74%
1,372	92%	218	78%	125	83%
1,372	93%	218	77%	125	82%
1,372	92%	218	81%	125	74%
1,372	93%	218	73%	125	68%
1,372	90%	218	79%	125	68%
1,372	87%	218	89%	125	70%
1,372	85%	218	95%	125	74%
1,372	84%	218	91%	125	73%
1,372	85%	218	83%	125	68%
1,372	85%	218	79%	125	57%



Month/ Year	State Residential Admissions by Admission Type									Total Admissions
	New Commitments ³		Recommitments		Parole Revocations ⁶			Other ⁷		
	Determinate Sentence ⁴	Indeterminate Sentence ⁵	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation			
Jul-11	14	65	0	1	0	4	4	4	92	
Aug-11	8	84	0	1	2	5	7	7	114	
Sep-11	5	57	1	2	1	6	5	2	79	
Oct-11	8	72	0	2	1	1	11	10	105	
Nov-11	8	49	1	3	2	8	4	2	77	
Dec-11	16	75	1	0	0	4	9	6	111	
Jan-12	5	43	0	2	0	5	8	2	65	
Feb-12	10	61	0	0	2	1	10	4	88	
Mar-12	17	58	1	2	0	2	4	4	88	
Apr-12	11	54	0	1	3	4	4	4	81	
May-12	11	70	1	0	1	3	6	4	96	
Jun-12	4	69	1	0	2	7	8	1	92	



Month/ Year	Average Length of Stay for State Residential Releases (In Months)						Total Average Length of Stay
	New Commit- ments	ReComit- ments	Parole Revocations			Other	
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jul-11	17.5	15.5	7.2	8.2	6.3	3.2	15.2
Aug-11	19.6	22.9	8.6	10.5	7.5	1.7	17.1
Sep-11	17.9	18.4	11.7	10.0	10.3	1.3	16.2
Oct-11	19.1	23.7	9.7	7.8	8.5	5.7	17.3
Nov-11	16.1	N/A (No Releases)	14.0	9.8	7.2	1.3	14.8
Dec-11	17.2	15.9	10.4	13.5	6.6	3.8	15.0
Jan-12	17.0	14.5	9.3	8.3	6.6	1.2	15.0
Feb-12	16.6	17.6	17.6	9.5	8.4	1.6	15.0
Mar-12	19.9	12.4	7.5	10.7	6.7	6.5	17.3
Apr-12	20.1	59.6 ⁸	10.8	7.5	8.0	4.0	18.2
May-12	18.3	18.6	N/A (No Releases)	9.8	4.9	2.7	16.8
Jun-12	18.1	14.0	1.4	10.6	8.8	2.1	16.0

State Parole Populations (End of Month)		
Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole Population
929	43	972
895	39	934
904	31	935
840	30	870
819	26	845
784	24	808
763	21	784
747	21	768
735	19	754
704	21	725
688	20	708
678	25	703

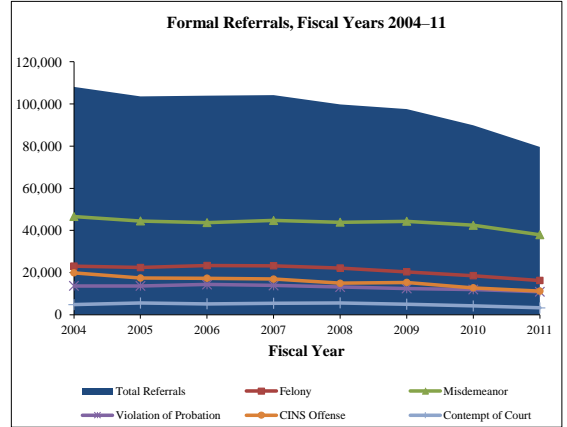
¹⁻⁸ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (July 2012)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

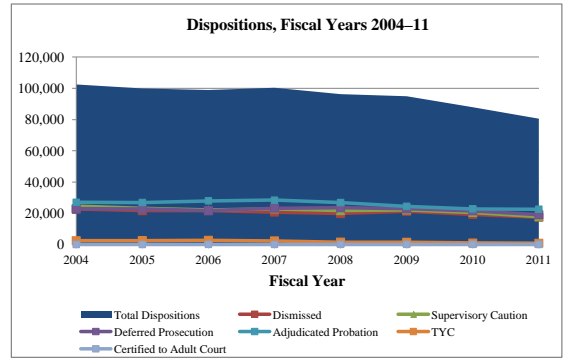
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Contempt of Court	Total Referrals
Jun-11	1,161	2,786	828	988	199	5,962
Jul-11	1,041	2,170	693	979	125	5,008
Aug-11	1,162	2,132	762	543	113	4,712
Sep-11	1,294	2,812	939	620	133	5,798
Oct-11	1,437	3,163	904	746	176	6,426
Nov-11	1,313	2,866	876	926	202	6,183
Dec-11	1,164	2,765	745	669	185	5,528
Jan-12	1,450	3,165	904	902	260	6,681
Feb-12	1,330	3,382	900	932	278	6,822
Mar-12	1,326	3,239	959	882	306	6,712
Apr-12	1,363	3,325	938	849	310	6,785
May-12	1,463	3,240	958	871	345	6,877



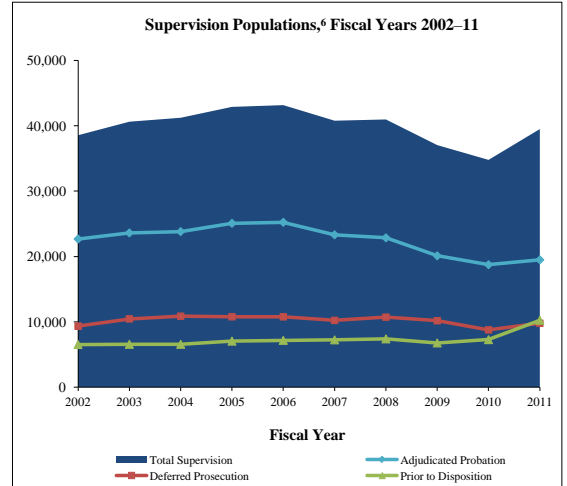
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TYC	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY11 (Jun. 2011 – Aug. 2011)	45	250	5,725	4,402	4,275	4,247	18,944
Quarter 1, FY12 (Sep. 2011 – Nov. 2011)	43	208	4,619	4,068	3,624	3,934	16,496
Quarter 2, FY12 (Dec. 2011 – Feb. 2012)	29	204	4,538	4,672	3,713	3,622	16,778
Quarter 3, FY12 (Mar. 2012 – May 2012)	47	216	5,377	5,909	4,066	4,106	19,721



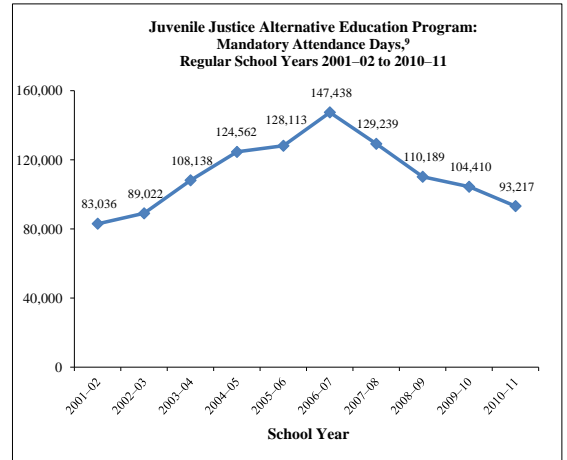
Supervision Populations by Supervision Type (End of Month)

Month/Year	Supervisions			Accompanying Condition of Supervision ⁵		Total Supervisions
	Supervision Prior to Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement	
Jun-11	10,974	10,684	19,793	2,692	2,820	41,451
Jul-11	10,465	10,248	19,690	2,572	2,760	40,403
Aug-11	10,241	10,053	19,868	2,510	2,673	40,162
Sep-11	8,679	8,638	19,611	2,569	2,748	36,928
Oct-11	8,955	8,409	19,496	2,486	2,794	36,860
Nov-11	9,117	8,250	19,527	2,370	2,665	36,894
Dec-11	9,188	7,857	19,155	2,298	2,519	36,200
Jan-12	9,534	8,083	18,994	2,068	2,611	36,611
Feb-12	9,620	8,412	18,951	2,046	2,696	36,983
Mar-12	9,677	8,741	18,985	2,099	2,796	37,403
Apr-12	10,085	9,075	19,107	2,245	2,888	38,267
May-12	10,235	9,430	19,288	2,348	2,993	38,953
Average	9,731	8,990	19,372	2,359	2,747	38,093



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁷

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁸
Jun-11 (regular school)	157	5	170	1,431
Jun-11 (summer school)	140	10	25	1,044
Jul-11 (summer school)	551	0	13	355
Aug-11	558	108	101	3,474
Sep-11	538	106	104	9,253
Oct-11	535	139	144	9,059
Nov-11	591	146	94	8,336
Dec-11	567	76	103	6,567
Jan-12	592	173	144	9,098
Feb-12	625	146	117	10,330
Mar-12	645	108	88	9,034
Apr-12	667	135	121	10,783
May-12	574	129	193	12,036



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information.

² Contract care capacity differs from the General Appropriations Act due to state-required budgetary reductions that resulted in contract-care capacity reductions.

³ A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

⁴ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁵ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ Average of each fiscal year's end-of-month supervision populations.

⁷ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁸ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

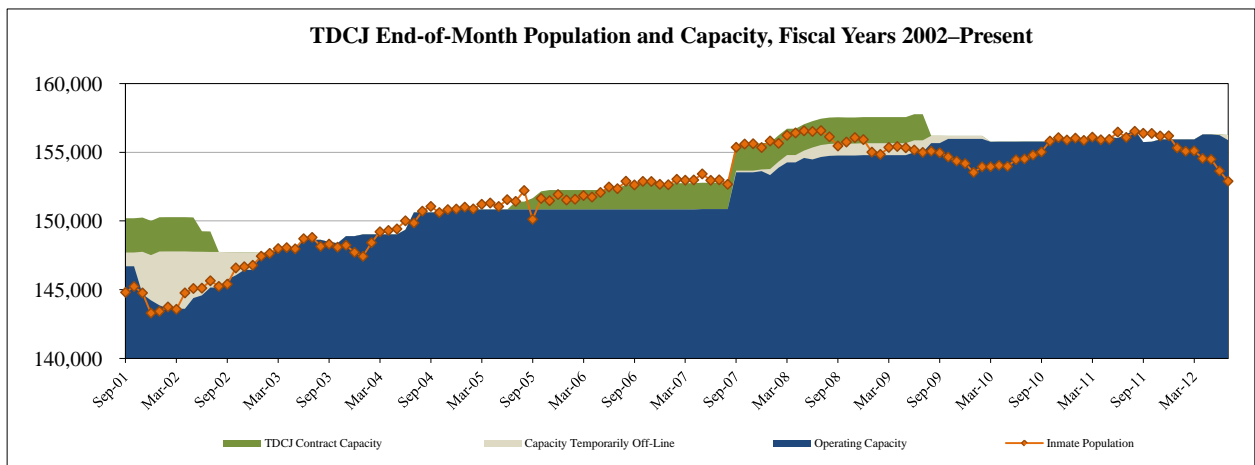
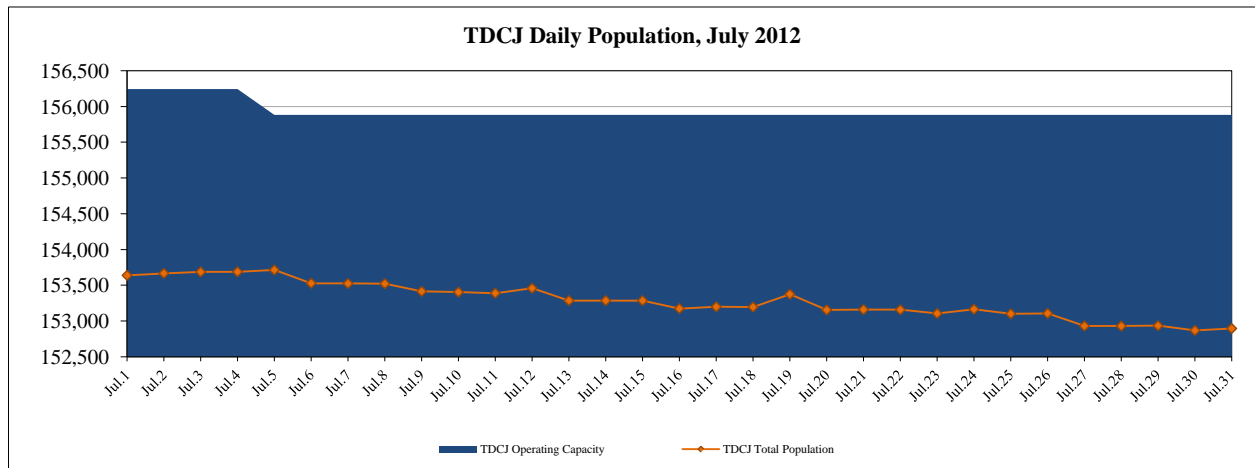
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (August 2012)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	State Bed Capacity On-Line	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Removed	Gain/Loss		
August-11	156,526	163,144	316	0	0	316	156,618	92
September-11	156,382	162,230	258	0	1,172	-914	155,741	-641
October-11	156,371	162,257	27	0	0	27	155,767	-604
November-11	156,187	162,431	174	0	0	174	155,934	-253
December-11	156,197	162,431	0	0	0	0	155,934	-263
January-12	155,322	162,431	0	0	0	0	155,934	612
February-12	155,077	162,431	0	0	0	0	155,934	857
March-12	155,104	162,431	0	0	0	0	155,934	830
April-12	154,554	162,809	378	0	0	378	156,297	1,743
May-12	154,490	162,809	0	0	0	0	156,297	1,807
June-12	153,641	162,753	0	0	56	-56	156,243	2,602
July-12	152,895	162,377	0	376	0	-376	155,882	2,987

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



As of July 31, 2012, the TDCJ state bed capacity on-line was 162,377 and its operating capacity (96.0%) was 155,882.

Capacity Adjustments:

In July 2012, TDCJ temporarily removed 376 beds from capacity at the Connally Unit. In June 2012, TDCJ removed 56 beds from capacity at the East Texas Treatment Center. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds, which brings the total number of converted beds to 168. In April 2012, TDCJ added 378 beds to capacity: 2 beds at the Murray Unit, 8 beds at the Neal Unit, 15 beds at the Wallace Unit, 15 beds at the Torres Unit, 15 beds at the Stevenson Unit, 15 beds at the Roach Unit, 15 beds at the Lynaugh Unit, 15 beds at the Hobby Unit, 15 beds at the Hightower Unit, 15 beds at the Daniel Unit, 15 beds at the Dalhart Unit, 15 beds at the Briscoe Unit, 15 beds at the Boyd Unit, 20 beds at the Michael Unit, 23 beds at the Connally Unit, 26 beds at the Stiles Unit, 26 beds at the Robertson Unit, 26 beds at the Polunsky Unit, 26 beds at the McConnell Unit, 26 beds at the Hughes Unit, and 30 beds at the Ellis Unit. In November 2011, the TDCJ added 174 beds to capacity: 58 beds at the Stiles Unit, 58 beds at the Polunsky Unit, and 58 beds at the Robertson Unit. In October 2011, 27 beds were added at the Dalhart Unit expanding capacity. In September 2011, a total of 1,172 beds were removed from capacity (1,060 prison beds were removed due to the closure of the Central Unit and 112 Substance Abuse Felony Punishment Facility beds at the East Texas Treatment Facility were redesignated as Intermediate Sanction Facility beds) and a total of 258 beds were added at a number of units expanding capacity (58 beds at the McConnell Unit, 48 beds at the Ellis Unit, 27 beds at the Torres Unit, 27 beds at the Lynaugh Unit, 10 beds at the Clements Unit, 34 beds at the Neal Unit, 27 beds at the Daniel Unit, and 27 beds at the Roach Unit) for a net loss of 914 beds. In August 2011, 316 beds were added to capacity: 4 beds at the Young Unit, 27 beds at the Stevenson Unit, 27 beds at the Briscoe Unit, 27 beds at the Hightower Unit, 42 beds at the Smith Unit, 57 beds at the Connally Unit, 74 beds at the Clements Unit, and 58 beds at the Hughes Unit. In July 2011, 293 beds were added to capacity: 64 beds at the Michael Unit, 27 beds at the Hobby Unit, 27 beds at the Wallace Unit, 27 beds at the Boyd Unit, 40 beds at the Telford Unit, 26 beds at the Murray Unit, 40 beds at the Allred Unit, and 42 beds at the Lewis Unit.

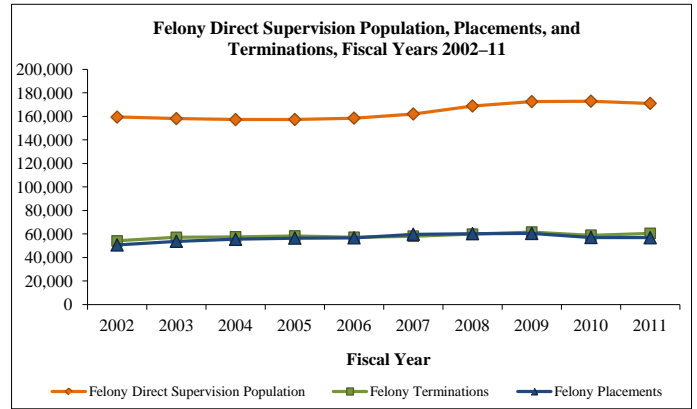
State Bed Capacity:

Effective June 1, 2011, the TDCJ implemented a methodology consistent with the Legislative Budget Board's methodology for calculating capacity. The state bed capacity on-line is the sum total of unit capacities and the internal operating capacity, which allows prison administrators to accommodate logistical and safety issues, is 96.0% of total unit capacities.

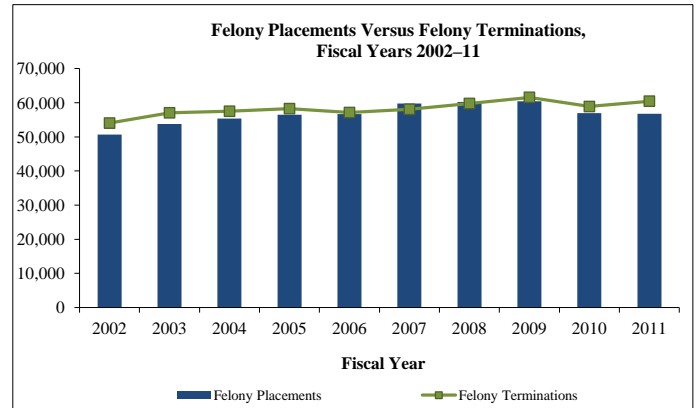
Monthly Tracking of Adult Correctional Population Indicators (August 2012)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Offenders Under Direct Supervision (End of Month)			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jun-11	171,145	95,597	Jun-11	5,001	8,867
Jul-11	170,582	94,879	Jul-11	4,410	7,870
Aug-11	170,558	94,949	Aug-11	5,334	9,598
Sep-11	169,770	94,963	Sep-11	4,705	8,834
Oct-11	170,288	95,468	Oct-11	4,757	8,927
Nov-11	170,276	95,144	Nov-11	4,431	7,933
Dec-11	170,088	94,306	Dec-11	3,611	6,681
Jan-12	170,150	94,654	Jan-12	4,589	9,148
Feb-12	168,857	94,322	Feb-12	4,657	9,104
Mar-12	168,267	94,146	Mar-12	4,810	9,037
Apr-12	167,559	93,593	Apr-12	4,616	8,405
May-12	167,095	93,904	May-12	4,413	9,200
Average	169,553	94,660	Total	55,334	103,604

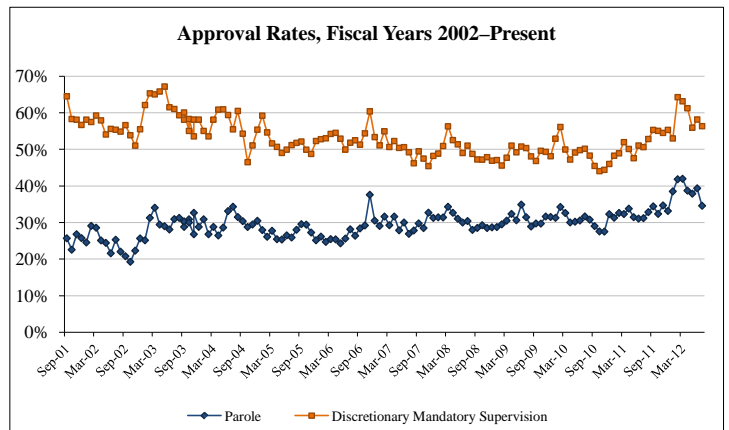


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jun-11	2,910	6,493	Jun-11	2,248	2,027
Jul-11	2,545	6,289	Jul-11	1,958	1,926
Aug-11	2,954	6,714	Aug-11	2,221	2,080
Sep-11	2,606	6,111	Sep-11	2,126	1,964
Oct-11	2,651	6,313	Oct-11	2,126	1,934
Nov-11	2,438	5,805	Nov-11	1,860	1,740
Dec-11	2,139	5,481	Dec-11	1,601	1,585
Jan-12	2,661	6,341	Jan-12	2,012	1,879
Feb-12	2,831	6,608	Feb-12	2,072	1,941
Mar-12	3,035	6,941	Mar-12	2,066	1,965
Apr-12	2,842	6,613	Apr-12	2,007	1,818
May-12	2,849	6,627	May-12	2,228	2,046
Total	32,461	76,336	Total	24,525	22,905



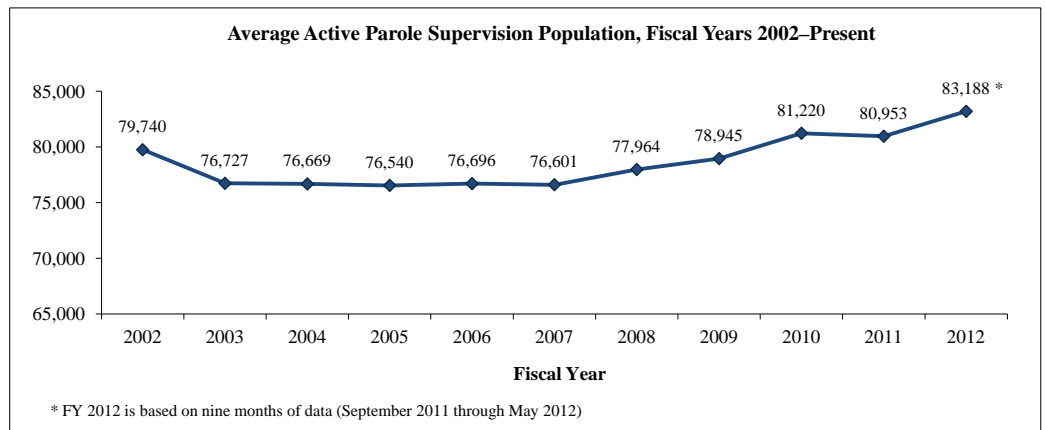
Parole and Discretionary Mandatory Supervision Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Aug-11	7,153	2,350	Aug-11	1,940	1,025
Sep-11	7,094	2,443	Sep-11	1,860	1,029
Oct-11	6,899	2,233	Oct-11	1,718	946
Nov-11	5,904	2,048	Nov-11	1,587	865
Dec-11	5,801	1,924	Dec-11	1,746	966
Jan-12	6,044	2,328	Jan-12	2,185	1,158
Feb-12	6,434	2,692	Feb-12	1,822	1,171
Mar-12	6,200	2,602	Mar-12	1,837	1,160
Apr-12	5,668	2,196	Apr-12	1,435	879
May-12	7,970	3,021	May-12	1,943	1,087
Jun-12	6,140	2,417	Jun-12	1,401	815
Jul-12	7,234	2,502	Jul-12	1,759	991
Total	78,541	28,756	Total	21,233	12,092



Parole Supervision Population

Month/Year	Total Population (End of Month)
Jul-11	81,177
Aug-11	81,175
Sep-11	81,444
Oct-11	81,421
Nov-11	81,641
Dec-11	82,036
Jan-12	82,694
Feb-12	83,778
Mar-12	83,888
Apr-12	84,375
May-12	84,979
June-12	85,624



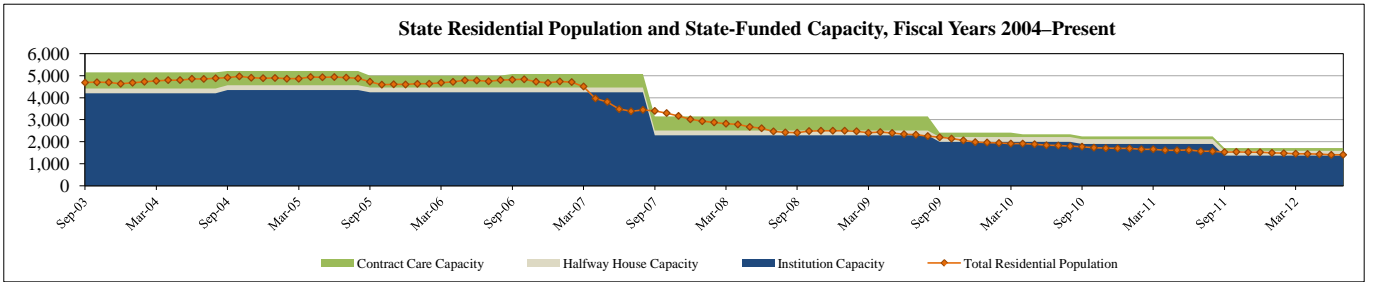
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (August 2012)

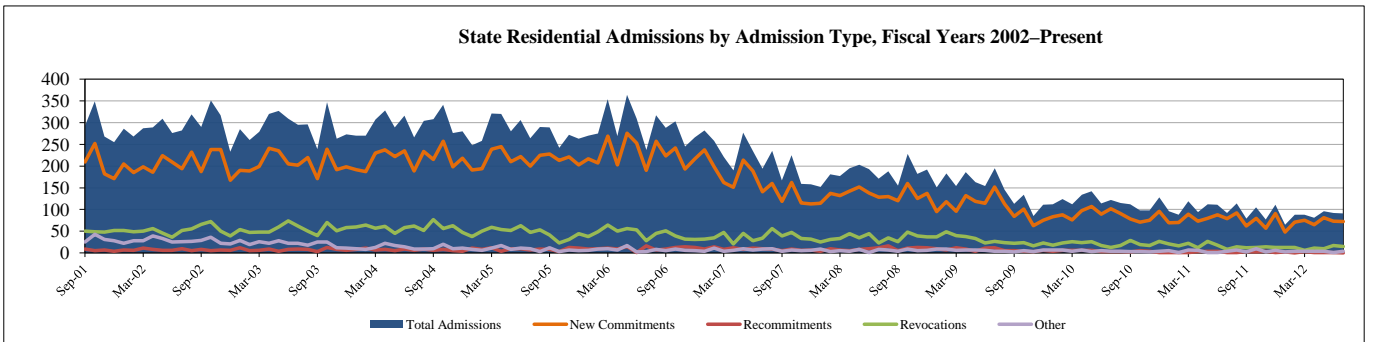
Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

Residential Populations (End of Month)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Aug-11	1,294	180	93	1,567
Sep-11	1,258	169	104	1,531
Oct-11	1,273	167	103	1,543
Nov-11	1,259	176	92	1,527
Dec-11	1,280	160	85	1,525
Jan-12	1,240	173	85	1,498
Feb-12	1,199	194	87	1,480
Mar-12	1,160	207	92	1,459
Apr-12	1,159	199	91	1,449
May-12	1,166	181	85	1,432
Jun-12	1,163	172	71	1,406
Jul-12	1,172	166	73	1,411

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity ²	Utilization Rate
1,900	68%	218	83%	125	74%
1,372	92%	218	78%	125	83%
1,372	93%	218	77%	125	82%
1,372	92%	218	81%	125	74%
1,372	93%	218	73%	125	68%
1,372	90%	218	79%	125	68%
1,372	87%	218	89%	125	70%
1,372	85%	218	95%	125	74%
1,372	84%	218	91%	125	73%
1,372	85%	218	83%	125	68%
1,372	85%	218	79%	125	57%
1,372	85%	218	76%	125	58%



State Residential Admissions by Admission Type									
Month/ Year	New Commitments ³		Recommitments		Parole Revocations ⁶			Other ⁷	Total Admissions
	Determinate Sentence ⁴	Indeterminate Sentence ⁵	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Aug-11	8	84	0	1	2	5	7	7	114
Sep-11	5	57	1	2	1	6	5	2	79
Oct-11	8	72	0	2	1	1	11	10	105
Nov-11	8	49	1	3	2	8	4	2	77
Dec-11	16	75	1	0	0	4	9	6	111
Jan-12	5	43	0	2	0	5	8	2	65
Feb-12	10	61	0	0	2	1	10	4	88
Mar-12	17	58	1	2	0	2	4	4	88
Apr-12	11	54	0	1	3	4	4	4	81
May-12	11	70	1	0	1	3	6	4	96
Jun-12	4	69	1	0	2	7	8	1	92
Jul-12	5	67	0	0	1	4	10	4	91



Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReCommit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Aug-11	19.6	22.9	8.6	10.5	7.5	1.7	17.1
Sep-11	17.9	18.4	11.7	10.0	10.3	1.3	16.2
Oct-11	19.1	23.7	9.7	7.8	8.5	5.7	17.3
Nov-11	16.1	N/A (No Releases)	14.0	9.8	7.2	1.3	14.8
Dec-11	17.2	15.9	10.4	13.5	6.6	3.8	15.0
Jan-12	17.0	14.5	9.3	8.3	6.6	1.2	15.0
Feb-12	16.6	17.6	17.6	9.5	8.4	1.6	15.0
Mar-12	19.9	12.4	7.5	10.7	6.7	6.5	17.3
Apr-12	20.1	59.6 ⁸	10.8	7.5	8.0	4.0	18.2
May-12	18.3	18.6	N/A (No Releases)	9.8	4.9	2.7	16.8
Jun-12	18.1	14.0	1.4	10.6	8.8	2.2	15.9
Jul-12	18.6	27.0	N/A (No Releases)	6.5	7.8	11.2	17.5

State Parole Populations (End of Month)		
Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole Population
895	39	934
904	31	935
840	30	870
819	26	845
784	24	808
763	21	784
747	21	768
735	19	754
704	21	725
686	20	706
674	27	701
668	30	698

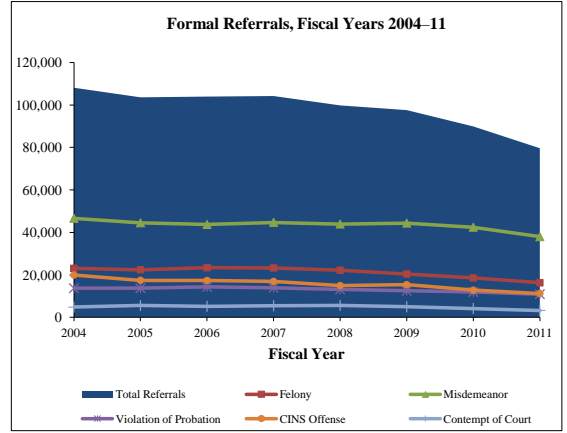
¹⁻⁸ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (August 2012)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

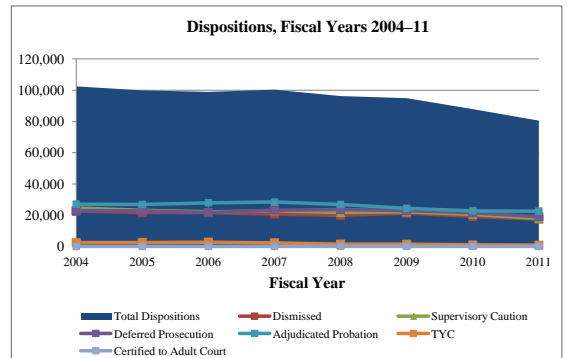
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Contempt of Court	Total Referrals
Jul-11	1,041	2,170	693	979	125	5,008
Aug-11	1,162	2,132	762	543	113	4,712
Sep-11	1,295	2,811	939	620	133	5,798
Oct-11	1,435	3,159	907	746	176	6,423
Nov-11	1,307	2,877	879	933	202	6,198
Dec-11	1,164	2,766	748	672	185	5,535
Jan-12	1,450	3,174	911	910	260	6,705
Feb-12	1,338	3,401	907	941	279	6,866
Mar-12	1,329	3,264	969	907	307	6,776
Apr-12	1,367	3,391	960	896	310	6,924
May-12	1,451	3,539	1,119	1,041	368	7,518
Jun-12	1,063	2,368	769	641	181	5,022



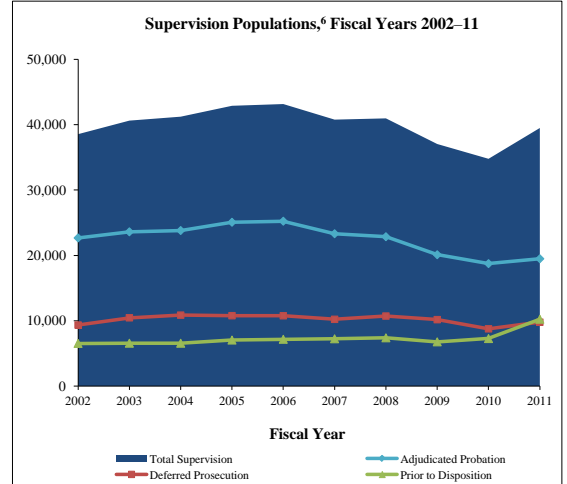
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TYC	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY11 (Jun. 2011 – Aug. 2011)	45	250	5,725	4,402	4,275	4,247	18,944
Quarter 1, FY12 (Sep. 2011 – Nov. 2011)	43	208	4,589	4,073	3,609	3,964	16,486
Quarter 2, FY12 (Dec. 2011 – Feb. 2012)	29	204	4,521	4,644	3,740	3,646	16,784
Quarter 3, FY12 (Mar. 2012 – May 2012)	49	217	5,336	5,871	4,119	4,210	19,802



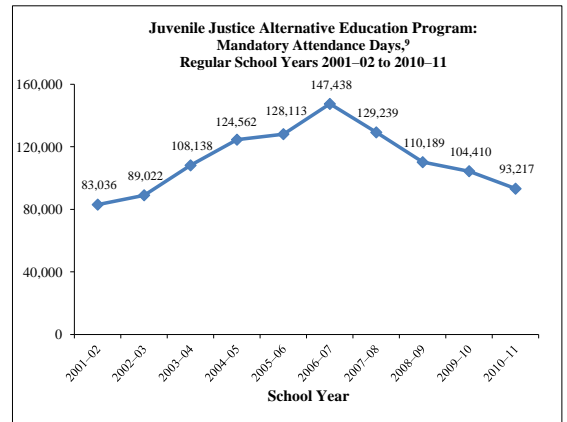
Supervision Populations by Supervision Type (End of Month)

Month/Year	Supervisions			Accompanying Condition of Supervision ⁵		Total Supervisions
	Supervision Prior to Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement	
Jul-11	10,465	10,248	19,690	2,572	2,760	40,403
Aug-11	10,241	10,053	19,868	2,510	2,673	40,162
Sep-11	8,679	8,638	19,611	2,569	2,748	36,928
Oct-11	8,955	8,409	19,496	2,486	2,794	36,860
Nov-11	9,117	8,250	19,527	2,370	2,665	36,894
Dec-11	9,188	7,857	19,155	2,298	2,519	36,200
Jan-12	9,534	8,083	18,994	2,068	2,611	36,611
Feb-12	9,620	8,412	18,951	2,046	2,696	36,983
Mar-12	9,677	8,741	18,985	2,099	2,796	37,403
Apr-12	10,085	9,075	19,107	2,245	2,888	38,267
May-12	10,235	9,430	19,288	2,348	2,993	38,953
Jun-12	10,311	9,739	19,336	2,431	2,998	39,386
Average	9,676	8,911	19,334	2,337	2,762	37,921



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁷

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁸
Jul-11 (summer school)	551	0	13	355
Aug-11	558	108	101	3,474
Sep-11	538	106	104	9,253
Oct-11	535	139	144	9,059
Nov-11	591	146	94	8,336
Dec-11	567	76	103	6,567
Jan-12	592	173	144	9,098
Feb-12	625	146	117	10,330
Mar-12	645	108	88	9,034
Apr-12	667	135	121	10,783
May-12	593	143	230	12,679
Jun-12 (summer school)	331	8	52	1,121



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information.

² Contract care capacity differs from the General Appropriations Act due to state-required budgetary reductions that resulted in contract-care capacity reductions.

³ A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

⁴ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁵ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ Average of each fiscal year's end-of-month supervision populations.

⁷ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁸ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.