Higher Education Administrative Accountability Report Special Provisions, Sec. 5.7 FY 2015

Institution Code: 555 Institution Name: Texas A&M AgriLife Extension Service

NOTE: Joint positions with Texas A&M AgriLife Research and Texas A&M Forest Service reflect total source for that agency without MOF fund source.

Name	A	В	C	D	E	F	\mathbf{G}	Н	I	J	K	L	M	N
Name Position Funding Source Salary Increase One-TY 2014 Merit Benefits Allowance One-Ty 2014 Merit Benefits Allowance Other** Compensation C								Nonsalary Benefits FY 2015						
Name Position Funding Source S180,765 S0 S0 S0 S0 S0 S0 S0 S					· ·				-					
Douglas L. Steele Director, Texas A&M AgriLife Extension Service General Revenue \$180,765 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	N	D. 161	Funding Source							Othor**				Evaluation / Comments
Federal Funds \$60,255	Name	Position	Fullding Source		Over F 1 2014	Ment	Delicitis	Allowalice	Allowance	Other	Compensation	Compensation	Compensation	Explanation / Comments
Federal Funds \$60,255	Douglas I. Steele	Director Texas A&M Agril ife Extension Service	General Revenue	\$180.76	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180.765	
Local Funds S0 S0 S0 S0 S1,000 S0 S0 S1,000 S0 S0 S0 S0 S0 S0 S0	Douglas E. Steele	Director, Texas reciti rigitalie axtension gervice												
Travis Miller Interim Associate Director, State Operations General Revenue \$147,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0														
Travis Miller Interim Associate Director, State Operations General Revenue \$147,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$147,390 Federal Funds \$26,010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0									\$0					Mandate/Merit increase
Federal Funds \$26,010 \$0 \$0 \$0 \$0 \$0 \$0 \$26,010 Local funds \$0 \$0 \$0 \$0 \$940 \$0 \$0 \$940 Total \$173,400 \$2.00% \$0 \$0 \$940 \$0 \$0 \$174,340 Interim effective June 1, 2014										, , , , , ,			, ,,	=
Local funds \$0 \$0 \$0 \$0 \$940 \$0 \$940 Total \$173,400 2.00% \$0 \$0 \$0 \$940 \$0 \$0 \$174,340 Interim effective June 1, 2014	Travis Miller	Interim Associate Director, State Operations	General Revenue	\$147,39	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,390	
Total \$173,400 2.00% \$0 \$0 \$0 \$0 \$940 \$0 \$0 \$174,340 Interim effective June 1, 2014			Federal Funds	\$26,01	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,010	
			Local funds	\$	0	\$0	\$0	\$0	\$0	\$940	\$0	\$0	\$940	
Leff Ripley Interim Associate Director County Operations General Revenue \$142,000 \$0 \$0 \$0 \$500 \$0 \$0 \$142,500			Total	\$173,40	0 2.00%	\$0	\$0	\$0	\$0	\$940	\$0	\$0	\$174,340	Interim effective June 1, 2014
Jeff Ripley Interim Associate Director County Operations General Revenue \$142,000 \$0 \$0 \$0 \$500 \$0 \$0 \$142,500														_
ψο ψ	Jeff Ripley	Interim Associate Director, County Operations	General Revenue	\$142,00	0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$142,500	_
Total \$142,000 0.00% \$0 \$0 \$0 \$500 \$0 \$0 \$142,500 Interim effective Dec. 1, 2014			Total	\$142,00	0.00%	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$142,500	Interim effective Dec. 1, 2014
Susan Ballabina Associate Director, Program Development General Revenue \$108,000 \$0 \$0 \$0 \$0 \$0 \$0 \$108,000	Susan Ballabina	Associate Director, Program Development	General Revenue	\$108,00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,000	
Federal Funds \$36,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			Federal Funds	\$36,00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,940	
Local Funds			Local Funds	\$	0	\$0	\$0	\$0	\$0	\$940	\$0	\$0	\$940	<u>_</u>
Total \$144,000 10.77% \$0 \$0 \$0 \$0 \$940 \$0 \$0 \$144,940 Mandate/Merit/Equity increase			Total	\$144,00	0 10.77%	\$0	\$0	\$0	\$0	\$940	\$0	\$0	\$144,940	Mandate/Merit/Equity increase
Donna Alexander Assistant Director & Chief Financial Officer General Revenue \$105,064 \$0 \$0 \$0 \$760 \$0 \$105,824	Donna Alexander	Assistant Director & Chief Financial Officer												
Local Funding \$7,607 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,607														
Research Funding \$32,842 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$32,842			ū										•	<u>_</u>
Total \$145,513 3.50% \$0 \$0 \$0 \$0 \$760 \$0 \$0 \$146,273 Mandate/Merit increase			Total	\$145,513	3.50%	\$0	\$0	\$0	\$0	\$760	\$0	\$0	\$146,273	Mandate/Merit increase
			a	0402.050		40		4.0		00=4	**		0402.044	
William McConnell Assistant Agency Director, Compliance General Revenue \$102,072 \$0 \$0 \$0 \$874 \$0 \$0 \$102,946	William McConnell	Assistant Agency Director, Compliance												
Federal Funds \$20,415 \$0 \$0 \$0 \$66 \$0 \$0 \$20,481														
Research Funding \$13,610 \$0 \$0 \$0 \$0 \$0 \$0 \$13,610			ū											Manufata (Manit in ann an
Total \$136,097 2.98% \$0 \$0 \$0 \$0 \$940 \$0 \$0 \$137,037 Mandate/Merit increase			Total	\$136,097	7 2.98%	\$0	\$0	\$0	\$0	\$940	\$0	\$0	\$137,037	= iviandate/ivierit increase
Suzanne Deatherage Assistant Agency Director, Internal Communications General Revenue \$92,122 \$0 \$0 \$0 \$0 \$540 \$0 \$0 \$92,662	Suzanna Daotha	Assistant Agency Director Internal Compressional	Conomil Dayanus	¢02 122	,	\$0	02	0.9	0.2	\$540	ΦΩ.	90	\$02,662	
Suzanne Deatherage Assistant Agency Director, Internal Communications General Revenue \$92,122 \$0 \$0 \$0 \$540 \$0 \$0 \$92,662 Total \$92,122 2.00% \$0 \$0 \$0 \$540 \$0 \$0 \$92,662 Mandate increase	Suzanne Deatherage	Assistant Agency Director, Internal Communications												Mandate increase
10tal \$72,122 2.0070 50 50 50 50 50 50 50 50 50 50 50 50 50			10141	φ72,122	2.0070	φ0	φυ	φυ	φυ	φ340	φυ	φυ	\$72,002	=
Chris Boleman Assistant Agency Director, 4-H & Youth Development General Revenue \$88,540 \$0 \$0 \$0 \$0 \$0 \$0 \$88,540	Chris Boleman	Assistant Agency Director, 4-H & Youth Development	General Revenue	\$88.540)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88.540	
Federal Funds \$29,514 \$0 \$0 \$0 \$0 \$0 \$0 \$29,514		g,, <u></u>												
Local Funds \$0 \$0 \$0 \$0 \$940 \$0 \$0 \$940														
\$118,054 3.05% \$0 \$0 \$0 \$940 \$0 \$0 \$118,994 Mandate/Merit increase														Mandate/Merit increase

Higher Education Administrative Accountability Report Special Provisions, Sec. 5.7 FY 2015

Institution Code: 555 Institution Name: Texas A&M AgriLife Extension Service

NOTE: Joint positions with Texas A&M AgriLife Research and Texas A&M Forest Service reflect total source for that agency without MOF fund source.

A	В	C	D	E	F	G	Н	I	J	K	L	M	N
					Nonsalary Benefits FY 2015								
Name	Position	Funding Source	Salary (09/01/14)	Percentage Salary Increase Over FY 2014	One-Time Merit		Housing Allowance	Car Allowance	Other**	Non-Cash Compensation	Deferred Compensation	Total Compensation	Explanation / Comments
Carol Rice	Assistant Agency Director, Family Development Resource Management	General Revenue Federal Funds	\$92,783 \$30,928						\$940			\$93,723 \$30,928	
			\$123,711	3.00%	\$0	\$0	\$0	\$0	\$940	\$0	\$0	\$124,651	Mandate/Merit increase
Ronnie McDonald	Executive Director, Community Relations & Strategic Partnerships	General Revenue Local Funding Research Funding TFS Funding	\$64,388 \$0 \$32,194 \$32,194		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$836 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$64,388 \$836 \$32,194 \$32,194	-
			\$128,776	2.00%	\$0	\$0	\$0	\$0	\$836	\$0	\$0	\$129,612	Mandate increase