Institution Code:

739

А	В	С	D	Е	F	G	Н	Ι	J	К	L	М
							Nonsalary I	Benefits FY 2	014			
Name	Position	Funding Source	Salary (09/01/14)	Percentage Salary Incr Over FY 2014	Cash Bonuses	Practice Plan Benefits	Housing Allow	Car Allowance	Other *	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Tedd Mitchell	President	Appropriated	\$65,945		\$0	\$0	\$0	\$0	\$480	\$0	\$66,425	
		Designated	\$416,556		\$280,000	\$4,452	\$36,000	\$18,000	\$0	\$75,000	\$830,008	
		Tota	al \$482,501	2.00%	\$280,000	\$4,452	\$36,000	\$18,000	\$480	\$75,000	\$896,433	
Elmo Cavin	Exec VP Finance and Administration	Appropriated	\$228,442		\$0	\$0	\$0	\$0	\$3,238	\$0	\$231,679	
		Designated	\$110,241		\$0	\$3,905	\$0	\$18,000	\$1,562	\$0	\$133,708	
		Tota		2.00%	\$0	\$3,905	\$0	\$18,000	\$4,800	\$0	\$365,388	
	Exec VP Rural and Community Health	Appropriated	¢114.261		\$0	\$0	\$0	ć0	62 112	ć0	\$116 27 2	
Billy Philips	Exec VP Rural and Community Health	Appropriated Restricted	\$114,261 \$145,423		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,112 \$2,688	\$0 \$0	\$116,373 \$148,111	
		Tota		2.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,800	\$0	\$264,484	
Rial Rolfe	Exec VP Academic Affairs	Appropriated	\$185,444		\$0	\$0	\$0	\$0	\$0	\$0	\$185,444	
		Designated	\$43,810 al \$229,253	2.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,658 \$10,658	\$0 \$0	\$54,468 \$239,911	
		Tota	ai <u>\$229,253</u>	2.00%	ŞU	ŞU	ŞU	ŞU	\$10,658	ŞU	\$239,911	
Quentin Smith	Dean - School of Pharmacy (SOP)	Appropriated	\$225,779		\$0	\$0	\$0	\$0	\$1,700	\$0	\$227,479	
		Designated	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
		Restricted	\$22,435		\$0	\$0	\$0	\$0	\$220	\$0	\$22,655	
		Tota	al \$253,214	1.54%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$255,134	
Michael L. Evans	Dean - School of Nursing (SON)	Appropriated	\$319,898		\$0	\$0	\$0	\$0	\$480	\$0	\$320,378	
		Designated	\$0		\$12,000	\$0	\$0	\$18,000	\$0	\$0	\$30,000	
		Tota	\$319,898	1.59%	\$12,000	\$0	\$0	\$18,000	\$480	\$0	\$350,378	
Steven Berk	Dean - School of Medicine (SOM)	Appropriated	\$476,716		\$0	\$0	\$0	\$0	\$1,680	\$0	\$478,396	
Steven berk	Executive Vice President and Provost	Designated	\$0		\$50,000	\$4,452	\$0	\$18,000	\$0	\$0 \$0	\$72,452	
		Tota	al \$476,716	1.81%	\$50,000	\$4,452	\$0	\$18,000	\$1,680	\$0	\$550,848	
Robin Satterwhite	Dean - School of Allied Health	Appropriated	\$187,272		\$24,000	\$0	\$0	\$0	\$1,680	\$0	\$212,952	
RODITI Satter Willte	Sciences (SOAHS)	Appropriated Designated	\$187,272		\$24,000 \$0	\$0 \$0	\$0 \$0	\$0 \$7,200	\$1,680 \$0	\$0 \$0	\$212,952 \$7,200	
	Sciences (SOAID)	Tota		2.00%	\$24,000	\$0 \$0	\$0 \$0	\$7,200	\$1,680	\$0	\$220,152	
Brandt L. Schneider	Academic Dean GSBS	Appropriated	\$52,020	0.00%	\$0 ¢0	\$0	\$0	\$0 \$0	\$0 ¢0	\$0		Salary for administrative duties only.
		Tota	al \$52,020	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$52,020	
P. Michael Conn	Senior VP for Research	Appropriated	\$134,640		\$0	\$0	\$0	\$0	\$0	\$0	\$134,640	
		Designated	\$174,796		\$0	\$0	\$0	\$0	\$0	\$0	\$174,796	
		Restricted	\$27,164		\$0	\$0	\$0	\$0	\$0	\$0	\$27,164	
		Tota	al \$336,600	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$336,600	
Benny Shaw	VP Information Technology	Appropriated	\$194,555		\$0	\$0	\$0	\$0	\$2,880	\$0	\$197,435	
		N. L. A. L.	+== .,555			\$0	\$0	T 7	,_,	T 7		

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Name	Position	Funding Source	Salary (09/01/14)	Percentage Salary Incr Over FY 2014	Cash Bonuses	Practice Plan Benefits	Housing Allow	Car Allowance	Other *	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Ryan Henry	VP Federal & State Relations	Appropriated	\$130,050		\$0	\$0	\$0	\$0	\$240	\$0	\$130,290	
		Tota	\$130,050	2.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$130,290	
Charles Seifert	Regional Dean SOP - Lubbock	Appropriated Designated Restricted Tota	\$131,963 \$13,995 \$13,995 \$159,954	1.75%	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$131,963 \$13,995 \$13,995 \$159,954	
Roland A. Patry	Regional Dean SOP - Dallas	Appropriated Tota	\$203,600 \$203,600	1.80%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$203,600 \$203,600	
Cybthia L. Raehl	Regional Dean SOP-Abilene	Appropriated Tota	\$203,600 \$203,600	1.80%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$203,600 \$203,600	
Thomas Thekkumkara	Regional Dean SOP - Amarillo	Appropriated Tota	\$195,975 \$195,975	1.59%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$195,975 \$195,975	
Sharon Cannon	Regional Dean SON - Odessa	Appropriated Restricted Tota	\$143,952 \$23,639 \$167,590	1.88%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$143,952 \$23,639 \$167,590	
Pearl Merritt	Regional Dean SON - Abilene	Appropriated Restricted Tota	\$150,469 \$7,393 \$157,862	1.87%	\$55,612 \$0 \$55,612	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$206,081 \$7,393 \$213,474	
Gary Ventolini	Regional Dean SOM - Odessa	Designated Restricted Tota	\$299,022 \$102,938 \$401,960	1.76%	\$0 \$0 \$0	\$3,905 \$0 \$3,905	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$302,926 \$102,938 \$405,865	
Richard Jordan	Regional Dean SOM - Amarillo	Appropriated Designated Tota	\$134,108 \$203,356 \$337,464	2.00%	\$0 \$0 \$0	\$0 \$3,498 \$3,498	\$0 \$0 \$0	\$0 \$0 \$0	\$286 \$434 \$720	\$0 \$0 \$0	\$134,394 \$207,287 \$341,682	
Manuel Domenech	Regional Dean SOAHS - Odessa	Appropriated Designated Tota	\$103,538 \$0	1.71%	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$103,538 \$0 \$103,538	
Michael Hooten	Regional Dean SOAHS - Amarillo	Appropriated Designated	\$134,970 \$10,560		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,920 \$0	\$0 \$0	\$136,890 \$10,560	
Richard Wood	Executive Director Libraries	Tota Appropriated Tota	\$135,870	1.86% 2.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,920 \$4,080 \$4,080	\$0 \$0 \$0	\$147,450 \$139,950 \$139,950	

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Name	Position	Funding Source		Salary (09/01/14)	Percentage Salary Incr Over FY 2014	Cash Bonuses	Practice Plan Benefits	Housing Allow	Car Allowance	Other *	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Denise Deshields	Executive Director Correctional	Restricted		\$374,277		\$0	\$0	\$0	\$0	\$2,160	\$0	\$376,437	
	Managed Health Care	Т	Fotal	\$374,277	5.00%	\$0	\$0	\$0	\$0	\$2,160	\$0	\$376,437	-
Hemachandra Reddy	Executive Director Institute on	Restricted		\$225,000		\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	_
	Aging	Т	Fotal	\$225,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	-
Mary Croyle	Executive Director-Communications	Appropriated		\$135,252		\$0	\$0	\$0	\$0	\$0	\$2,400	\$137,652	_
	and Marketing	Т	Fotal	\$135,252	2.00%	\$0	\$0	\$0	\$0	\$0	\$2,400	\$137,652	=
Travis Hanson	Executive Director-Rural and	Restricted		\$115,483		\$0	\$0	\$0	\$0	\$0	\$240	\$115,723	_
	Community Health	Т	Fotal	\$115,483	2.00%	\$0	\$0	\$0	\$0	\$0	\$240	\$115,723	=
Mike Crowder	Associate VP Business Affairs	Appropriated		\$194,346		\$0	\$0	\$0	\$0	\$3,840	\$0	\$198,186	
wike crowder	Associate VP Busiliess Allairs	Appropriated T	Fotal	\$194,346	2.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,840 \$3,840	\$0 \$0	\$198,186	-
James Hutson	Associate VP Research	Appropriated		\$40,800		\$0	\$0	\$0	\$0	\$0	\$0	\$40,800	Salary for administrative duties only.
James Hutson	Associate vr nesearch		Fotal	\$40,800	2.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,800	
Jocelyn Piccone	Associate Dean/Assistant VP-	Appropriated		\$208,080		\$0	\$3,905	\$0	\$0	\$0	\$0	\$211,985	
···· , ····	SOM Odessa		Fotal	\$208,080	2.00%	\$0	\$3,905	\$0	\$0	\$0	\$0	\$211,985	-
Bryce McGregor	Associate Dean-SOM	Appropriated		\$210,693		\$0	\$0	\$0	\$0	\$0	\$3,120	\$213,813	
		Designated		\$0		\$0	\$4,452	\$0	\$0	\$9,903	\$0	\$14,355	_
		т	Fotal	\$210,693	3.19%	\$0	\$4,452	\$0	\$0	\$9,903	\$3,120	\$228,168	=
Michael Blanton	Sr. Associate Academic Dean GSBS	Appropriated		\$31,000		\$0	\$0	\$0	\$0	\$0	\$0		Salary for administrative duties only.
		Т	Fotal	\$31,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$31,000	=
Richard Leff	Sr. Associate Dean SOP - Dallas	Appropriated		\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	· · ·	Salary for administrative duties only.
		Т	Fotal	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	=
Sanjay K. Srivastava	Associate Academic Dean SOP - Dallas	Appropriated		\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
		Т	Fotal	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	-
Barbara Cherry	Associate Academic Dean SON	Appropriated		\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Т	Fotal	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-
Maria Esperat	Associate Academic Dean SON	Appropriated		\$10,000	0.000/	\$0	\$0	\$0	\$0	\$0	\$0		Salary for administrative duties only.
		Т	Fotal	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	=
Emily Merrill	Associate Academic Dean SON	Appropriated		\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Т	Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	=

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					Demonstration		Practice				Non-Cash Comp and		
				Salary	Percentage Salary Incr	Cash	Plan	Housing	Car		Deferred		
Name	Position	Funding Sou	irce	(09/01/14)	Over FY 2014	Bonuses	Benefits	Allow	Allowance	Other *	Compensation	Total Comp	Explanation / Comments
Kathryn L. Sridaromont	Associate Academic Dean SON	Appropriated		\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Melinda M. Jones	Associate Academic Dean SON	Appropriated	Tetel	\$10,000 \$10,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		Salary for administrative duties only.
			Total	\$10,000	0.00%	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	\$10,000	-
Thomas Tenner	Associate Academic Dean SOM	Appropriated		\$40,176		\$0	\$0	\$0	\$0	\$0	\$0	\$40,176	Salary for administrative duties only.
		Designated		\$41,538		\$0	\$0	\$0	\$0	\$0	\$0	\$41,538	Salary for administrative duties only.
			Total	\$81,714	1.45%	\$0	\$0	\$0	\$0	\$0	\$0	\$81,714	-
Sachin R. Shah	Associate Academic Dean SOP	Designated	Tetel	\$15,000	0.00%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		Salary for administrative duties only.
			Total	\$15,000	0.00%	\$0	ŞU	ŞU	\$0	ŞU	ŞU	\$15,000	=
Rebecca Sleeper	Associate Academic Dean SOP	Appropriated		\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
		Appropriated	Total	\$15,000	0.00%	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$15,000	,
													=
James Stoll	Associate Academic Dean SOP	Appropriated		\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	_
Debra Nottumo-Strong	Associate Academic Dean SOP	Appropriated	Tetel	\$15,000 \$15,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		Salary for administrative duties only.
			Total	\$15,000	0.00%	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	\$15,000	-
Hal Larsen	Associate Academic Dean SOAHS	Appropriated		\$50,777		\$0	\$0	\$0	\$0	\$0	\$0	\$50,777	Salary for administrative duties only.
			Total	\$50,777	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$50,777	
													•
Rajinder Koul	Associate Academic Dean SOAHS	Appropriated		\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	. ,	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$O	\$0	\$12,000	=
Chause Causes		A		ć10.000		ćo	ćo	ćo	ćo	ćo	ćo	¢10.000	Colony for administrative duties only
Steven Sawyer	Associate Academic Dean SOAHS	Appropriated	Total	\$10,000 \$10,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000 \$10,000	Salary for administrative duties only.
			rotar	910,000	0.0070	ŶŬ	ŶŬ	ŶŬ	ΰ	ΨŪ	ψŪ	910,000	=
Tom Abbruscato	Associate Academic Dean GSBS	Appropriated		\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
													_
Rakshanda Layeequr Rahman	Associate Academic Dean-SOM-Amarillo	Designated		\$30,000		\$0	\$0	\$0	\$0	\$0	\$0		Salary for administrative duties only.
			Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	-
Surendra Varma	Associate Academic Dean-SOM	Appropriated		\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Appropriated	Total	\$12,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,000	Salary for administrative duties only.
				<i></i>	0.0070	÷.	<i>~~</i>	<i>~~</i>	<i>4</i> 0	÷.	ŶŸ	<i>q</i> 12,000	=
Alyce Ashcraft	Associate Academic Dean SON	Restricted		\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
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Institution Code:

Institution Name: Texas

e: Texas Tech University Health Sciences Center

А	В	С		D	Е	F	G	Н	Ι	J	К	L	М
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					D		Densting				Non-Cash		
				Salary	Percentage Salary Incr	Cash	Practice Plan	Housing	Car		Comp and Deferred		
Name	Position	Funding Source		(09/01/14)	Over FY 2014	Bonuses	Benefits	Allow	Allowance	Other *	Compensation	Total Comp	Explanation / Comments
Jannette Dufour	Associate Academic Dean SOM	Appropriated	_	\$24,000		\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	Salary for administrative duties only.
	Lubbock	Тс	otal	\$24,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	
Maniania Jawleina	Anna sinta Ana dansia Dana 2014	Ammunistad		ć12.000		ćo	ćo	ćo	ćo	ćo	ćo	ć12.000	
Marjorie Jenkins	Associate Academic Dean SOM Amarillo	Appropriated	otal	\$12,000 \$12,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,000 \$12,000	Salary for administrative duties only.
	Andrilo		Jui	912,000	0.0070	ŶŬ	ψŪ	ŞU	ψŪ	ŶŨ	ψŪ	Ş12,000	•
Lindsay Johnson	Associate Academic Dean SOAHS	Appropriated		\$121,973		\$0	\$0	\$0	\$0	\$1,680	\$0	\$123,653	
		Тс	otal	\$121,973	2.09%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$123,653	
Lori Rice-Spearman	Associate Academic Dean SOAHS	Appropriated	- 4 - 1	\$17,500	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		Salary for administrative duties only.
		10	otal	\$17,500	0.00%	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	\$17,500	•
Cynthia Jumper	Associate Academic Dean SOM	Appropriated		\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
-,	Lubbock		otal	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Yondell Masten	Associate Academic Dean SON	Appropriated		\$10,000		\$0	\$0	\$0	\$0	\$0	\$0		Salary for administrative duties only.
		То	otal	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Karla Chapman	Associate Academic Dean SON	Appropriated		\$117,120		\$0	\$0	\$0	\$0	\$0	\$960	\$118,080	
Kana Chapman	Associate Academic Dean Solv		otal	\$117,120	27.58%	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$960		Reclassifed from Assistant to Associate Academic Dean effective 9/1/2014
									·				
John Weidanz	Associate Academic Dean	Appropriated		\$8,000		\$0	\$0	\$0	\$0	\$0	\$0	. ,	Salary for administrative duties only.
		То	otal	\$8,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	
Bront Magaza	Everytive Associate Deep	Appropriated		6252 462		ćo	ćo	ćo	ćo	6720	ć0	6252 102	
Brent Magers	Executive Associate Dean SOM Lubbock	Appropriated Designated		\$252,463 \$0		\$0 \$0	\$0 \$3,905	\$0 \$0	\$0 \$0	\$720 \$0	\$0 \$0	\$253,183 \$3,905	
		-	otal	\$252,463	1.90%	\$0	\$3,905	\$0	\$0	\$720	\$0	\$257,088	-
Kendra Burris	Associate Vice Chancellor	Appropriated		\$153,000		\$0	\$0	\$0	\$0	\$720	\$0	\$153,720	
	Institutional Advancement	Тс	otal	\$153,000	2.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$153,720	
Coorgo Moralos	Assistant VP Physical Plant	Appropriated		\$161,182		\$0	\$0	\$0	\$0	\$3,120	\$0	\$164,302	
George Morales	Assistant VP Physical Plant	Appropriated	otal	\$161,182	2.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,120	\$0 \$0	\$164,302	
				+			<i></i>	÷.		<i>+•)</i> •		+	•
Gena Jones	Assistant VP Human Resources	Appropriated		\$160,804		\$0	\$0	\$0	\$0	\$720	\$0	\$161,524	
		Тс	otal	\$160,804	2.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$161,524	
				64.C4 0C5		60	<u> </u>	60	<u> </u>	40.400	60	64 CF 0CF	
Penny Harkey	Assistant VP Budget	Appropriated	otal	\$161,889 \$161,889	2.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,120 \$3,120	\$0 \$0	\$165,009 \$165,009	-
			Jiai	\$101,009	2.00%	οç	ŲÇ	υç	ŞU	<i>γ</i> 3,120	şυ	¢102,009	
Gordon W. Essary	Assistant VP Technology Services	Designated		\$108,000		\$0	\$0	\$0	\$0	\$960	\$0	\$108,960	
	<i></i>	-	otal	\$108,000	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$108,960	-
													-

Institution Code:

739

А	В	С		D	Е	F	G	Н	Ι	J	K	L	М
								Nonsalary I	Benefits FY 20)14			
Name	Position	Funding Sou	irce	Salary (09/01/14)	Percentage Salary Incr Over FY 2014	Cash Bonuses	Bonuses Benefits Allow Allow	Car Allowance	Other *	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments	
ndrew G. Howard	Assistant VP Technology Services	Appropriated		\$105,000		\$O	\$0	\$0	\$O	\$960	\$0	\$105,960	
			Total	\$105,000	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$105,960	-
ari Dickson	Assistant VP Academic Affairs	Appropriated		\$125,000		\$0	\$0	\$0	\$0	\$960	\$0	\$125,960	_
			Total	\$125,000	23.43%	\$0	\$0	\$0	\$O	\$960	\$0	\$125,960	-
largret Duran	Assistant VP Student Affairs	Appropriated		\$81,841		\$0	\$0	\$0	\$0	\$0	\$2,921	\$84,761	
		Designated		\$5,587		\$0	\$0	\$0	\$0	\$0	\$199	\$5,786	_
			Total	\$87,427	1.75%	\$0	\$0	\$0	\$0	\$0	\$3,120	\$90,547	=
ncent Fell	Assistant VP Information Services	Appropriated		\$114,726		\$0	\$0	\$0	\$0	\$2,640	\$0	\$117,366	
			Total	\$114,726	2.00%	\$0	\$0	\$0	\$0	\$2,640	\$0	\$117,366	=
onya Castro	Assistant VP Institutional Compliance	Appropriated		\$166,464		\$0	\$0	\$0	\$0	\$240	\$0	\$166,704	
,	Oversight		Total	\$166,464	2.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$166,704	-
lichael B. Mueller	Assistant VP Administrative Affairs	Appropriated Designated		\$107,942 \$45,059		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,185 \$495	\$0 \$0	\$109,127 \$45,553	_
			Total	\$153,000	2.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$154,680	=
eborah Cain	Assistant Dean SOM Amarillo	Appropriated		\$94,658		\$0	\$0	\$0	\$0	\$2,381	\$0	\$97,039	
		Designated	Total	\$48,459 \$143,117	20.94%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,219 \$3,600	\$0 \$0	\$49,678 \$146,717	_
				/			•			1 - /		,	-
homas Hale	Assistant Dean SOM Amarillo	Appropriated	.	\$12,000	0.000/	\$0	\$0	\$0	\$0	\$0	\$0		Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	-
isal A. Khasawaneh	Assistant Dean SOM Amarillo	Appropriated		\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	Salary for administrative duties only.
			Total	\$5,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	=
annette M. Marek	Assistant Dean Finance/Admin SOP	Appropriated		\$94,000		\$0	\$0	\$0	\$0	\$1,920	\$0	\$95,920	_
			Total	\$94,000	0.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$95,920	=
	Assistant Dean SOM Odessa	Designated		\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
kemefuna C. Okwuwa		-	Total	\$20,000	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	-
emefuna C. Okwuwa			. otai										
		Appropriated	, ota	\$83,922		\$0	\$0	\$0	\$0	\$960	\$0	\$84,882	-
	Assistant Dean SOP Abilene	Appropriated	Total	\$83,922 \$83,922	10.92%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$960 \$960	\$0 \$0	\$84,882 \$84,882	-
eborah Emery	Assistant Dean SOP Abilene			\$83,922	10.92%	\$0	\$0	\$0	\$0	\$960	\$0	\$84,882	- -
eemefuna C. Okwuwa eborah Emery Vendy Pruitt		Appropriated Appropriated Designated			10.92%		1.5						Salary for administrative duties only. Salary for administrative duties only.

Institution Code:

739

А	В	С		D	Е	F	G	Н	Ι	J	K	L	М
								Nonsalary I	Benefits FY 20)14			
Name	Position	Funding Source	e	Salary (09/01/14)	Percentage Salary Incr Over FY 2014	Cash Bonuses	Bonuses Benefits Allow .	Car Allowance	Other *	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments	
ummer Balcer	Assistant Academic Dean SOP	Appropriated		\$84,975		\$0	\$0	\$0	\$0	\$1,920	\$0	\$86,895	_
			Total	\$84,975	2.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$86,895	
auren Cobbs	Assistant Academic Dean SOM	Appropriated		\$129,877		\$0	\$0	\$0	\$0	\$0	\$0	\$129,877	Salary for administrative duties only.
		Designated		\$0		\$0	\$3,660	\$0	\$0	\$0	\$0	\$3,660	Salary for administrative duties only.
			Total	\$129,877	0.96%	\$O	\$3,660	\$0	\$O	\$0	\$0	\$133,538	•
aughn H. Lee	Assistant Academic Dean SOM	Appropriated		\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
Aug			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	balary for administrative dates only.
													•
oberto Casanova	Assistant Academic Dean SOM	Appropriated		\$69,785		\$0	\$0	\$0	\$0	\$0	\$0		Salary for administrative duties only.
		Designated		\$19,890		\$0	\$0	\$O	\$0	\$0	\$0		Salary for administrative duties only.
			Total	\$89,675	2.80%	\$O	\$0	\$0	\$O	\$O	\$0	\$89,675	-
istin A. Stutz	Assistant Academic Dean SOM-Amarillo	Appropriated		\$20,001		\$0	\$0	\$0	\$0	\$0	\$0	\$20,001	Salary for administrative duties only.
		Designated		\$9,999		\$0	\$0	\$0	\$0	\$0	\$0	\$9,999	Salary for administrative duties only.
			Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	-
													-
atalia Schlabritz-Lutsevich	Assistant Academic Dean SOM-Odessa	Restricted	-	\$75,000	0.000/	\$0	\$0	\$0	\$0	\$0	\$0 \$0		Salary for administrative duties only.
			Total	\$75,000	0.00%	\$0	\$0	\$0	\$0	\$0	ŞU	\$75,000	•
mal Islam	Assistant Dean-Research	Appropriated		\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	-
lish and Onlinear	Assistant Dave COM Odasas	American		¢10.000		ćo	ćo	ćo	ćo	ćo	ćo	¢10.000	Colome for a desiring to the destine of the
lichael Callaway	Assistant Dean-SOM Odessa	Appropriated	Total	\$10,000 \$10,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000	Salary for administrative duties only.
			TOLAI	\$10,000	0.00%	ŞU	ŞU	ŞΟ	ŞU	ŞU	ŞΟ	\$10,000	•
ichael Keller	Assistant Academic Dean SOAHS	Appropriated		\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	=
nda Lane	Assistant Academic Dean	Appropriated		\$98,838		\$0	\$0	\$0	\$0	\$0	\$2,880	\$101,718	
	Finance & Administration SON		Total	\$98,838	2.00%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,880	\$101,718	-
													=
1icheal West	Assistant Academic Dean	Appropriated		\$95,000		\$0	\$0	\$0	\$0	\$0	\$480	\$95,480	_
	Finance & Administration SOAHS		Total	\$95,000	0.00%	\$O	\$0	\$0	\$0	\$0	\$480	\$95,480	-
amela Johnson	Assistant Academic Dean GSBS	Appropriated		\$11,500		\$0	\$0	\$0	\$0	\$0	\$0	\$11.500	Salary for administrative duties only.
			Total	\$11,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	
				4		4.0	4.0	4.0	4.0	4.0	4.0	47.004	-
luhammad H. Nazim	Assistant Academic Dean	Appropriated	Total	\$5,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		Salary for administrative duties only.
	SOM-Amarillo		Total	\$5,000	0.00%	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	\$5,000	•
ureza Martinez	Chief of Staff	Appropriated		\$182,025		\$0	\$0	\$0	\$0	\$720	\$0	\$182,745	
			Total	\$182,025	2.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$182,745	-