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|  |  | Nonsalary Benefits FY 2015 |  |  |  |  |  | TotalCompensation $\quad$ Explanation / Comments |  |
| $\begin{gathered} \text { Salary } \\ (09.01 .2014) \end{gathered}$ | Percentage Salary Increase Over FY 2014 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |


| Colasurdo, Giuseppe | President and Dean, Medical School | Designated | \$684,831 | 0.00\% | \$0 | \$199,500 | \$0 | \$0 | \$86,732 | \$0 | \$971,063 Other - Incentive Compensation Program |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | E\&G | \$65,669 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,669 |
|  |  |  | \$750,500 | 0.00\% | \$0 | \$199,500 | \$0 | \$0 | \$86,732 | \$0 | \$1,036,732 | ount of compensation payable for FY 2015 wil be determined by the Board of Regents at a future date. For FY 2014, the award opportunity was $10 \%$ of base salary adjusted depending on achievement of "Threshold, Target and Maximum" goals and was paid in January 2014 . Achievement of Threshold goals earned $50 \%$, Target goals earned $100 \%$, and Maximum goals earned $150 \%$ of the award opportunity respectively. Incentive compensation reported above as "Other" is an estimate based on the actual amount paid in FY 2014 for FY 2013 performance.


| Dillon, Kevin | Senior Vice President, Chief Operating and Financial Officer | Designated | \$221,559 | -2.11\% | \$0 | \$0 | \$0 | \$0 | \$259,934 | \$0 | $\$ 481,493$ | Max at risk- Incentive $(149,500)$ and Deferred Comp (110,433.60) |
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|  |  | E\&G | \$376,441 | 11.76\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$376,441 |  |
|  |  |  | \$598,000 | 6.18\% | \$0 | \$0 | \$0 | \$0 | \$259,934 | \$0 | \$857,934 |  |
| Andrassy, Richard | Prof, Chair, Exec. Vice Dean Clin Affs, Denton A. Cooley, MD.,Chair Surgery, Jack H. Mayfield, MD. Dist. Univ. Chair, Dr. Thomas D. Cronin Chair Plastic Surgery | Designated | \$385,116 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$296,523 | \$0 | \$681,639 | Other- Supplement Chair; Max at risk- Incentive, augmentation, and call lump sum; Compensation amounts also include faculty |
|  |  | E\&G | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$50,000 | Other- Supplement Administration |
|  |  | Restricted | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$69,920 | \$0 | \$69,920 | Other- Supplement Endowment |
|  |  |  | \$385,116 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$416,443 | \$0 | \$801,559 |  |
| Patel, Bela | Associate Professor, Non-Tenure Clinical, Assistant Dean, Internal Medicine Critical Care, Medical School | Restricted | \$9,423 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  | Compensation amounts also include faculty appointment |
|  |  | Designated | \$239,031 | 33.51\% | \$0 | \$0 | \$0 | \$0 | \$271,671 | \$0 | \$510,702 | Other- Supplement Clinical, Supplement Division Director, Supplement Asst. Dean and Supplement Vice Chair; Max at risk- |
|  |  |  | \$248,454 | 31.84\% | \$0 | \$0 | \$0 | \$0 | \$271,671 | \$0 | \$520,125 |  |
| Blackwell, Sean C | Professor and Chair, Assistant Dean Healthcare Quality, OBGYN, Medical School | Designated | \$221,181 | 233.33\% | \$0 | \$0 | \$0 | \$0 | \$296,236 | \$0 | \$517,417 | Other- Supplement Chair, Supplement Asst.Dean, and Supplement LBJ Required Call; Max at risk- Augmentation; Compensation amounts also include faculty appointment |
|  |  | E\&G | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Restricted | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  | \$221,181 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$296,236 | \$0 | \$517,417 |  |
| Eichenwald, Eric Christopher | Professor, Chair and Assistant Dean for Healthcare Quality, Pediatrics, Medical School | Designated | \$200,000 | 12.75\% | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$0 | \$500,000 | Other- Supplement Chair and Supplement Asst. Dean; Max at risk- Augmentation and Clinical Incentive; Compensation amounts also include faculty appointment |
|  |  | Restricted | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  | \$200,000 | 7.12\% | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$0 | \$500,000 |  |


| A | B | c | D | E | F | G | H | 1 | J | к | Total Compensation | M |
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| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2014) \end{gathered}$ | Percentage Salary Increase Over FY 2014 | Nonsalary Benefits FY 2015 |  |  |  |  |  | TotalCompensation $\quad$ Explanation / Comments |  |
|  |  |  |  |  | $\begin{aligned} & \text { Cash } \\ & \text { Bonuses } \end{aligned}$ | Practice Plan Benefits | Housing Allowance | Car <br> Allowance | Other | Non-Cash Compensation |  |  |
| Foyle, Kevin J | Vice President, Development | Designated | \$364,000 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$91,000 | \$0 | \$455,000 | Max at risk- Incentive |
| Hancock, John F | Professor, Chair, Vice Dean for Basic Research, Interim Director Brown Foundation Institute of Molecular Medicine, Fondren Chair in Cellular Signaling, Integrative Biology \& Pharm, Medical School | E\&G | \$144,110 | -18.48\% | \$0 | \$0 | \$0 | \$0 | \$115,000 | \$0 | \$259,110 | Other- Supplement Vice Dean and Supplement Chair; Compensation amounts also include faculty appointment |
|  |  | Restricted | \$77,597 | 72.75\% | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$177,597 | Other-Supplement Center Director |
|  |  |  | \$221,707 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$215,000 | \$0 | \$436,707 |  |
| McNeese, Margaret C . | Associate Dean of Admissions and Student Affairs, Medical School; Professor NTC | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$21,277 | \$0 | \$21,277 | Other- Supplement Administration; Compensation amounts also include faculty appointment |
|  |  | E\&G | \$239,404 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$129,668 | \$0 | \$369,072 | Other- Supplement Administration and Supplement Clinical |
|  |  |  | \$239,404 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$150,945 | \$0 | \$390,349 |  |
| Gorenstein, David G. | Professor and Chair, Associate Dean for Research, Deputy Director IMM, James T. Willerson Distinguished Chair in Cardiovascular Research, Medical School | Restricted | \$95,208 | 70.15\% | \$0 | \$0 | \$0 | \$0 | \$43,150 | \$0 | \$138,358 | Other- Supplement Endowment; Compensation amounts also include faculty appointment |
|  |  | E\&G | \$160,522 | -19.65\% | \$0 | \$0 | \$0 | \$0 | \$60,000 | \$0 | $\$ 220,522$ | Other- Supplement Associate Dean and Supplement Chair |
|  |  |  | \$255,730 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$103,150 | \$0 | \$358,880 |  |
| Tramonte, Michael | Senior Vice President, Finance \& Business Services | E\&G | \$291,760 | 4.20\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$291,760 |  |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$58,352 | \$0 | \$58,352 | Max at risk- Incentive |
|  |  |  | \$291,760 | 4.20\% | \$0 | \$0 | \$0 | \$0 | \$58,352 | \$0 | \$350,112 |  |
|  |  | Designated | \$172,116 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$153,700 | \$0 | \$325,816 | Other- Supplement Associate Dean and Division Director; Max at risk- Augmentation; |
| Dyer, Carmel B. | Professor and Associate Dean for Harris County Programs and Roy M. and Phyllis Gough Huffington Chair in Gerontology |  |  |  |  |  |  |  |  |  |  | Compensation amounts also include faculty appointment |
|  |  | Restricted | \$24,184 | -4.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,184 |  |
|  |  |  | \$196,300 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$153,700 | \$0 | \$350,000 |  |
|  | Professor and Associate Dean for Hospital Quality Initiatives, Medical School | Designated | \$157,500 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$175,000 | \$0 | \$332,500 | Other- Supplement Associate Dean; |
| Miller, Charles C |  |  |  |  |  |  |  |  |  |  |  | Compensation amounts also include faculty appointment |
|  |  | E\&G | \$17,500 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,500 |  |
|  |  |  | \$175,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$175,000 | \$0 | \$350,000 |  |


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| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2014) \end{gathered}$ | Percentage Salary Increase Over FY 2014 | Nonsalary Benefits FY 2015 |  |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car <br> Allowance | Other | Non-Cash Compensation |  |  |
| Ness, Roberta B. | Professor, Vice President for Innovation, and James W. Rockwell Professorship in Public Health | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$25,000 | Other- Supplement Administration; Compensation amounts also include faculty appointment |
|  |  | E\&G | \$240,000 | -44.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240,000 |  |
|  |  | Restricted | \$60,000 | 8.00\% | \$0 | \$0 | \$0 | \$0 | \$22,000 | \$0 | \$82,000 | Other- Supplement Endowment |
|  |  |  | \$300,000 | -37.00\% | \$0 | \$0 | \$0 | \$0 | \$47,000 | \$0 | \$347,000 |  |
| Butler, Patricia | Professor, Non-Tenure Clinical, Vice Dean, Educational Programs, Medical School | Designated | \$85,592 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,592 | Compensation amounts also include faculty appointment |
|  |  | E\&G | \$256,776 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$256,776 |  |
|  |  |  | \$342,368 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$342,368 |  |
| Mikhail, Osama I. | Interim Dean and Sr. Vice President for Strategic Planning, Planning, Administrative Support | E\&G | \$272,662 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$302,662 | Other- Supplement Exec Vice Dean; Last year's compensation included designated and auxiliary funding sources which are not included in FY15. Total percentage salary increase is $3 \%$. |
|  |  | Restricted | \$36,338 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,338 |  |
|  |  |  | \$309,000 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$339,000 |  |
| Staller, Arlene D. | Vice President and Chief Legal \& Compliance Officer, Administrative Support | E\&G | \$328,211 | 8.57\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$328,211 |  |
| Zhang, Jiajie | Dean, Dr. Doris L. Ross Professor, Biomedical Informatics | Restricted | \$130,000 | -1.16\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\$ 130,000$ | Compensation amounts also include faculty appointment |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | E\&G | \$120,000 | 1.29\% | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$195,000 | Other- Supplement Dean |
|  |  |  | \$250,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$325,000 |  |
| Starck, Patricia | Senior VP for Inter-professional Education; Dean; Huffington Foundation Endowed Chair | E\&G | \$271,633 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$271,633 |  |
|  |  | Restricted | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$11,250 | \$0 | \$11,250 | Other- Supplement Endowment |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$35,000 | \$0 | \$35,000 | Other- Supplement Administration |
|  |  |  | \$271,633 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$46,250 | \$0 | \$317,883 |  |
| Byrne, John H. | Professor, Chair, Associate Dean for Research, June and Virgil Waggoner Chair, Neurobiology \& Anatomy, Medical School | E\&G | \$92,619 | -7.00\% | \$0 | \$0 | \$0 | \$0 | \$81,000 | \$0 | $\$ 173,619$ | Other- Supplement Chair; Compensation amounts also include faculty appointment |
|  |  | Restricted | \$110,655 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$125,655 | Other-Supplement Program Director |
|  |  | Designated | \$18,037 | 62.99\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,037 |  |
|  |  |  | \$221,311 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$96,000 | \$0 | \$317,311 |  |
| Miller, Richard L. | Vice President and Chief Information Officer | E\&G | \$314,739 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$314,739 |  |
| Casas, Andrew | Vice President, and Chief Operating Officer UTP, Medical | Designated | \$258,750 | 10.17\% | \$0 | \$0 | \$0 | \$0 | \$51,750 | \$0 | \$310,500 | Max at risk- Incentive |


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| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2014) \end{gathered}$ | Percentage Salary Increase Over FY 2014 | Nonsalary Benefits FY 2015 |  |  |  |  |  | TotalCompensation $\quad$ Explanation / Comments |  |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Murphy, Thomas J | Assistant Dean, Family Medicine, Medical School | Designated | \$96,474 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | $\$ 296,474$ | Other- Supplement Administration; Also has faculty appointment not included here |
|  |  | E\&G | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  | \$96,474 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | $\underline{\$ 296,474}$ |  |
| Fernette, Eric | Vice President \& Chief Human Resources Officer, Human Resources, Administrative Support | Designated | \$73,402 | 10.80\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,402 |  |
|  |  | E\&G | \$220,206 | 10.80\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220,206 |  |
|  |  |  | \$293,608 | 10.80\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$293,608 |  |
| Archer, Tom | VP of Revenue Cycle Operations | Designated | \$235,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$47,000 | \$0 | \$282,000 | Max at risk- Incentive |
| Valenza, John A. | Dean \& William N. Finnegan III Professor In The Dental Sciences, Office of the Dean, Dentistry | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\$ 0$ | Compensation amounts also include faculty appointment |
|  |  | E\&G | \$200,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$275,000 | Other-Supplement Dean |
|  |  |  | \$200,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$275,000 |  |
| Thomas, Eric | Professor and Associate Dean for Healthcare Quality and Griff T. Ross Professor in Humanities and Technology in Health Care, Medical School | Designated | \$0 | -10.00\% | \$0 | \$0 | \$0 | \$0 | \$82,925 | \$0 | \$82,925 | Other- Supplement Administration and Associate Dean; Max at risk- Augmentation; Compensation amounts also include faculty |
|  |  | E\&G | \$5,355 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,355 |  |
|  |  | Restricted | \$173,145 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$183,145 | Other-Supplement Endowment |
|  |  |  | \$178,500 | -10.00\% | \$0 | \$0 | \$0 | \$0 | \$92,925 | \$0 | \$271,425 |  |
| McCormick, Joseph B. | James H. Steele NTT Professor \& Regional Dean, School of Public Health | E\&G | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$25,000 | Other- Supplement Regional Dean and Supplement Center Director; Compensation amounts also include faculty appointment |
|  |  | Restricted | \$158,649 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$35,000 | \$0 | \$193,649 | Other-Supplement Administration |
|  |  | Designated | \$39,662 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,662 |  |
|  |  |  | \$198,311 | 2.00\% | 50 | 50 | 50 | S0 | \$60,000 | 5 | \$258,311 |  |
| Figari, Charles A. | Vice President and Chief Auxiliary Enterprises Officer, Administrative Support | E\&G | \$20,469 | 8.88\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,469 |  |
|  |  | Aux | \$235,399 | 8.88\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$235,399 |  |
|  |  |  | \$255,868 | 8.88\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255,868 |  |
| Stancel, George M. | Executive Vice President for Academic and Research Affairs- <br> Roger J. Bulger, M.D. Distinguished Professorship and <br> Professor, Medical School | E\&G | \$254,831 | 5.58\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$254,831 | Compensation amounts also include faculty appointment |
| Caetano, Raul | Professor and Regional Dean, Dallas Regional Campus, School of Public Health | E\&G | \$91,814 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$116,814 | Other- Supplement Regional Dean; Compensation amounts also include faculty |
|  |  | Restricted | \$137,721 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137,721 |  |


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| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2014) \end{gathered}$ | Percentage Salary Increase Over FY 2014 | Nonsalary Benefits FY 2015 |  |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Tyson, Jon E. | Professor, Vice Dean for Clinical Research and Healthcare Quality, Michelle Bain Distinguished Professor in Medicine and Public Health, Center for Clinical Research, Medical School | E\&G | \$87,608 | 7.23\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,608 | Compensation amounts also include faculty appointment |
|  |  | RestrictedDesignated | \$78,605 | -3.26\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,605 |  |
|  |  |  | \$64,639 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$21,986 | \$0 | \$86,625 | Other-Supplement Vice Dean |
|  |  |  | \$230,852 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$21,986 | \$0 | \$252,838 |  |
| Chassay, Charles Mark | Assistant Professor, NTC, Associate Dean for Alumni Relations and Assistant Dean for Admissions and Student Affairs, Medical School | Designated | \$133,333 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$116,667 | \$0 | \$250,000 | Other- Supplement Associate Dean; Max at riskAugmentation; Compensation amounts also include faculty appointment |
| Butler, Bruce D. | Vice President of Research \& Technology and Professor, ResTechnology Management, Administrative Support | Restricted | \$5,198 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,198 | Compensation amounts also include faculty appointment |
|  |  | Designated | \$184,533 | 4.59\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184,533 |  |
|  |  | E\&G | $\$ 59,549$ | 3.98\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59,549 |  |
|  |  |  | \$249,281 | 6.67\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$249,281 |  |
| Blackburn, Michael R. | Professor and Kilroy Chair and Dean- John P. McGovern GSBS Endowed Professorship, GSBS Dean's Office, Graduate School of Biomedical Sciences | Restricted | \$145,483 | 1.79\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,483 | Compensation amounts also include faculty appointment Other- Supplement Dean |
|  |  | E\&G | \$39,917 | 13.81\% | \$0 | \$0 | \$0 | \$0 | \$62,000 | \$0 | \$101,917 |  |
|  |  |  | \$185,400 | 4.16\% | \$0 | \$0 | \$0 | \$0 | \$62,000 | \$0 | \$247,400 |  |
| Page, Julie T | Associate Dean for Clinical Business Affairs, Medical School | E\&G | \$214,563 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$32,185 | \$0 | \$246,748 | Max at risk-Incentive |
| McDermott, Richard L | Vice President Facilities, Planning \& Engineering, Facilities Operations, Administrative Support | E\&G | \$243,984 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$243,984 |  |
| Mitchell, Laura E | Professor and Associate Dean for Research, Epidemiology \& Disease Control, School of Public Health | Restricted | \$48,595 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,595 | Compensation amounts also include faculty appointment |
|  |  | E\&G | \$194,382 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$194,382 |  |
|  |  |  | \$242,977 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$242,977 |  |
| Perry, Cheryl L | Professor and Regional Dean and The Rockwell Distinguished Chair in Society and Health, Austin Regional Campus, School of Public Health | Restricted | \$43,202 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,202 | Compensation amounts also include faculty appointment Other- Supplement Regional Dean |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | E\&G | \$172,809 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$192,809 |  |
|  |  |  | \$216,011 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$236,011 |  |
| McNiel, Nancy O. | Associate Dean for Administrative Affairs at the Medical School, Administration, Medical School | E\&G | \$225,877 | 11.82\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,877 |  |



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| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2014) \end{gathered}$ | Percentage Salary Increase Over FY 2014 | Nonsalary Benefits FY 2015 |  |  |  |  |  | Compensation Explanation / Comments |  |
|  |  |  |  |  | Cash Bonuses | $\begin{gathered} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other | Non-Cash Compensation |  |  |
| Kelder, Steven H. | Professor and Associate Regional Dean and Beth Toby Grossman Distinguished Professorship in Spirituality and Healing | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 | Other- Supplement Regional Dean; Compensation amounts also include faculty appointment |
|  |  | ERGRestricted | \$136,014 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136,014 |  |
|  |  |  | \$34,003 | 1.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,003 |  |
|  |  |  | \$170,017 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$180,017 |  |
| Spiller, Karen K | Associate Vice President of Planning, Office of the President, Administrative Support | E\&G | \$178,500 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$178,500 |  |
| Busen, Nancy H . | Professor, Assistant Dean and Department Chair, Department of Family Health, School of Nursing | E\&G | \$166,123 | 39.79\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$166,123 | Compensation amounts also include faculty appointment |
|  |  | RestrictedDesignated | \$8,743 | -74.25\% | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$10,243 | Other-Supplement Endowment |
|  |  |  | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  | \$174,866 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$176,366 |  |
| LeMaistre, William Sidney | Assistant Vice President \& Chief Compliance Officer, Institutional Compliance, Administrative Support | Designated | \$87,125 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,125 |  |
|  |  | E\&G | \$87,125 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,125 |  |
|  |  |  | \$174,250 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$174,250 |  |
| Balcazar, Hector G. | Professor and Regional Dean, El Paso Regional Campus, School of Public Health | Restricted | \$30,754 | 7.51\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,754 | Compensation amounts also include faculty appointment |
|  |  | E\&G | \$123,015 | 7.51\% | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$143,015 | Other-Supplement Regional Dean |
|  |  |  | \$153,769 | 7.51\% | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$173,769 |  |
| Jeske, Arthur H. | Associate Dean, Strategic Planning and Professor, Office of the Dean, School of Dentistry | E\&G | \$149,331 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$21,000 | \$0 | \$170,331 | Other- Supplement Administration; Compensation amounts also include faculty appointment |
| Ogden, Jodi | Associate Vice President, Sponsored Projects Administration, Sponsored Projects, Administrative Support | E\&G | \$170,000 | 12.73\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,000 |  |
| Revere, Frances Lee | Associate Professor \& Associate Director of the Fleming Center \& Assistant Dean for Academic Affairs | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$0 | $\$ 15,000$ | Other- Supplement Associate Director; Compensation amounts also include faculty appointment |
|  |  | E\&G | \$100,800 | 1.00\% | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$120,800 | Other- Supplement Academic |
|  |  | Restricted | \$25,200 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$6,300 | \$0 | \$31,500 | Other- Supplement Administration |
|  |  |  | \$126,000 | 1.00\% | \$0 | \$0 | \$0 | \$0 | \$41,300 | \$0 | \$167,300 |  |
| Benedict, Susan C | Professor of Nursing, NTC Assistant Dean and Department Chair, Acute and Continuing Care, School of Nursing | DesignatedE\&G | \$33,270 | 105.99\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,270 | Compensation amounts also include faculty appointment |
|  |  |  | \$133,080 | -8.44\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,080 |  |
|  |  |  | \$166,350 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$166,350 |  |


| A | в | c | D | E | F | G | H | 1 | J | к | L | M |
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|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2014) \end{gathered}$ | Percentage Salary Increase Over FY 2014 | Nonsalary Benefits FY 2015 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| Name |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| McKeown, Vanessa | Assistant Vice President, Accounting \& Budget, Finance, Administrative Support | E\&G | \$16,116 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,116 |  |
|  |  |  | \$145,044 | 2.80\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,044 |  |
|  |  |  | \$161,160 | 14.23\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\underline{\text { \$161,160 }}$ |  |
| Weems, William A. | Assistant Vice President for Academic Technology, Integrative Biology \& Pharm, Medical School | Designated | \$28,674 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,674 |  |
|  |  | E\&G | \$132,149 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$132,149 | 9 Also has faculty appointment not included here |
|  |  |  | \$160,823 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160,823 |  |
| Novak, Karen Faye | Associate Dean for Professional Development and Faculty Affairs, and Professor, Office of the Dean, School of Dentistry | E\&G | \$140,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$160,000 | Other- Supplement Associate Dean; Compensation amounts also include faculty appointment |
| Kohl III, Harold W | Professor and Associate Regional Dean of Global Health, School of Public Health | Restricted | \$88,575 | 1.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,575 | 75 Compensation amounts also include faculty appointment |
|  |  | E\&G | \$69,594 | 1.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,594 |  |
|  |  |  | \$158,169 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$158,169 |  |
| Lloyd, Linda E. | Associate Professor of Community Health NTT and Associate Dean For Public Health Practice, School of Public Health | Restricted | \$26,257 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,257 Compensation amounts also include faculty appointment <br> $\$ 130,026$ Other- Supplement Associate Dean |  |
|  |  | E\&G | \$105,026 | 2.01\% | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 |  |  |  |
|  |  |  | \$131,283 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$156,283 |  |
| Vitt, James L. | Assistant Vice President, Finance, Administrative Support | E\&G | \$155,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,000 |  |
| Drawhorn, Derek D. | Assistant Dean, Information Technology, School of Public Health | Designated | \$54,117 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,117 |  |
|  |  | E\&G | \$100,504 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,504 |  |
|  |  |  | \$154,621 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,621 |  |
| Deegan, Jennifer | Associate Vice President, Governmental Relations | Designated | \$150,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 |  |
| Sherman, Daniel | Assistant Vice President and Chief Audit Officer, Auditing, Administrative Support | E\&G | \$147,336 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,336 |  |
| Pierpont, Hugh P. | Associate Dean for Student and Alumni Affairs, and Professor, Office of Student Affairs, School of Dentistry | Restricted | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  | 0 Compensation amounts also include faculty appointment |
|  |  | E\&G | \$125,606 | 24.77\% | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$145,606 | 6 Other-Supplement Administration |
|  |  |  | \$125,606 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$145,606 |  |


| A | B | c | D | E | F | G | H | 1 | J | K | L | M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Position |  |  |  | Nonsalary Benefits FY 2015 |  |  |  |  |  | Compensation Explanation / Comments |  |
| Name |  | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2014) \end{gathered}$ | Percentage Salary Increase Over FY 2014 | Cash Bonuses | $\begin{gathered} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{gathered}$ | Housing Allowance | Car <br> Allowance | Other | Non-Cash Compensation |  |  |
| Rawson, Richard | Assistant VP, Procurement, Administrative Support | Designated <br> E\&G | $\begin{gathered} \$ 19,358 \\ \$ 125,643 \end{gathered}$ | $\begin{gathered} 0.00 \% \\ -0.01 \% \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \hline \end{array}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \hline \end{array}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{array}{r} \$ 19,358 \\ \$ 125,643 \end{array}$ |  |
|  |  |  | \$145,000 | 15.40\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,000 |  |
| Valerio, Melissa A | Associate Professor and Interim Regional Dean, San Antonio Regional Campus, School of Public Health | Restricted | \$21,848 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,848 | Compensation amounts also include faculty appointment |
|  |  | E\&G | \$87,394 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$35,000 | \$0 | \$122,394 | 4 Other- Supplement Regional Dean and Supplement Academic |
|  |  |  | \$109,242 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$35,000 | \$0 | \$144,242 |  |
| Cederberg, Robert Alan | Associate Dean for Patient Care and Professor, School of Dentistry | Designated | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$7,056 | \$0 | \$7,056 | Max at risk- Augmentation |
|  |  | E\&G | \$111,872 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$0 | \$136,872 | Other- Supplement Associate Dean |
|  |  |  | \$111,872 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$32,056 | \$0 | \$143,928 |  |
| Roeder, Leslie | Associate Dean, Academic Affairs, School of Dentistry | E\&G | \$118,848 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$21,000 | \$0 | \$139,848 | Other- Supplement Associate Dean |
| Morrow, Joe T. | Associate Dean For Management II, Office of the Dean, School of Dentistry | E\&G | \$139,565 | 28.80\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$139,565 |  |
| Perez, Susan D | Associate Dean For Management II, Management Office, School of Nursing | E\&G | \$138,472 | 5.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$138,472 |  |
| Walji, Muhammad F. | Associate Dean for Technology Services and Informatics and Professor, Educ \& Technology Services, School of Dentistry | Restricted | \$99,732 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\$ 99,732$ | Compensation amounts also include faculty appointment |
|  |  | E\&G | \$9,864 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$26,000 | \$0 | \$35,864 | 4 Other- Supplement Administration and Supplement Associate Dean |
|  |  |  | \$109,596 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$26,000 | \$0 | \$135,596 |  |
| Bien, Ryan L. | Associate Dean For Management I, Office of the Dean, School of Biomedical Informatics | E\&G | \$128,337 | 1.50\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,337 |  |
| Jones, Deborah Jefferson | Assistant Professor and Assistant Dean and Department Chair, Nursing Systems, School of Nursing | E\&G | \$126,446 | 12.08\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,446 | Compensation amounts also include faculty appointment |
| Hecht, Jacqueline T . | Professor/Associate Dean of Research, Research Office, School of Dentistry | E\&G | \$89,700 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$35,000 | \$0 | \$124,700 | Other- Supplement Division Director; Compensation amounts also include faculty appointment |
| Kaplan, Karen K. | Assistant Vice President, Public Affairs, Administrative Support | E\&G | \$123,600 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$123,600 |  |




