# Higher Education - Administrative Accountability Report 

## Special Provisions, Sec. 5 Fiscal Year 2016

|  | Position | Funding Source | $\begin{array}{\|c\|} \text { Salary } \\ (09.01 .2015) \end{array}$ | Percentage <br> Salary <br> Increase <br> Over FY <br> 2015 | Nonsalary Benefits FY 2016 |  |  |  |  |  |  | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name |  |  |  |  | $\begin{array}{\|c} \text { Cash } \\ \text { Bonuses } \end{array}$ | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation |  |
| DePinho,Ronald A | President, Professor | Designated | \$1,250,218 | 0.00\% | \$0 | \$405,900 | \$0 | \$0 | \$196,528 | \$0 | \$1,852,646 | Long Term Incentive |
|  |  | Restricted | \$122,942 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,942 |  |
|  |  | General Revenue | \$65,940 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,940 |  |
|  |  |  | \$1,439,100 | 0.00\% | \$0 | \$405,900 | \$0 | \$0 | \$196,528 | \$0 | \$2,041,528 |  |

Note: Dr. DePinho participates in an incentive compensation program where award opportunity levels are adjusted to reflect his/her success in attaining performance goals. The award opportunity is $12.5 \%$ of Fy 2015 base lary adjusted depending on achievement of "Threshold, Target, and Maximum" goals. Achievement of Threshold goals earned $50 \%$, Target goals earned $100 \%$, and Maximum goals earned $150 \%$ of the award opportunity espectively. The amount of compensation payable in FY 2016 for FY 2015 performance is determined by the Board of Regents in two parts. Qualitative awards were made in October 2015, while quantitative awards will be made in February 2016. Incentive compensation reported above as "other" is the actual qualitative award amount paid in October 2015 and an estimated quantitative award amount based on the actual quantitative payment made in the prior fiscal year

Swisher,Stephen G

Buchholz, Thomas A
Professor, and Hubert L. Olive Stringer Distinguishe Chair in Oncology

Designated
General Revenue Restricted

Provost and Executive Vice President, Professor and Ellen F. Knisely Distinguished Chair in Colon Cancer Research

General Revenue Designated Restricted

Leach,Leon J
emaistre Distinguished Chair in Thoracic Oncology Designated Restricted

Division Head, Chair, Professor and Charles A.

| $\$ 877,608$ | $3.08 \%$ | $\$ 0$ | $\$ 273,322$ | $\$ 0$ | $\$ 0$ | $\$ 108,239$ | $\$ 0$ | $\$ 1,259,169$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\$ 22,706$ | $-0.01 \%$ |  |  |  |  |  |  |  |
| $\$ 900,314$ | $3.00 \%$ |  |  |  |  |  |  |  |

 $\begin{array}{llllllllll} & \$ 823,500 & 2.01 \% & \$ 0 & \$ 0 & \$ 0 & \$ 0 & \$ 248,095 & \$ 0 & \$ 1,071,595\end{array}$ $\begin{array}{llllllllll}\$ 823,500 & 2.01 \% & \$ 0 & \$ 0 & \$ 0 & \$ 0 & \$ 248,095 & \$ 0 & \$ 1,071,595 & \text { Program ( } \$ 99,072 \text { ); Longevity ( } \$ 1,920 \text { ); Work Life Choice ( } \$ 180 \text { ) }\end{array}$ Designated

Performance Incentive Program ( $\$ 108,059$ ) ; Work Life Choice (\$180)

64,026 Deferred Compensation $(\$ 200,000)$ hone (\$1,200); Work Life Choice (\$180) 1,849 Deferred Compensation ( $\$ 200,000$ ) Long Term Incentive ( $\$ 254,986$ ); Deferred Compensation $(\$ 200,000)$

| Name | Position | Funding Source | $\begin{array}{\|c\|} \hline \text { Salary } \\ (09.01 .2015) \\ \hline \end{array}$ | Percentage Salary Increase Over FY 2015 | Nonsalary Benefits FY 2016 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{c\|} \text { Cash } \\ \text { Bonuses } \end{array}$ | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Burke, Thomas W | Executive Vice President, MD Anderson Cancer Network, Professor | General Revenue | \$418,392 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$3,300 | \$0 | \$421,692 | Work Life Choice (\$180); Longevity (\$3,120) Long Term Incentive (\$249,144); Deferred Compensation $(\$ 200,000)$; Performance Incentive Program $(\$ 96,948)$ |
|  |  | Designated | \$386,208 | 200\% | So | \$244,166 | \$0 | \$0 | \$546,092 | \$0 | \$1,176,466 |  |
|  |  |  | \$804,600 | 2.00\% | \$0 | \$244,166 | \$0 | \$0 | \$549,392 | \$0 | \$1,598,158 |  |
| Fontaine,Robert D | Executive Vice President, Administration |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program ( $\$ 205,965$ ); Performance Incentive |
|  |  | General Revenue | \$708,800 | 3.01\% | \$0 | \$0 | \$0 | \$0 | \$293,642 | \$0 | \$1,002,442 | Program (\$85,337); Longevity (\$2,160); Work Life Choice (\$180) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$10,538 | \$0 | \$0 | \$417,335 | \$0 | \$427,873 | Long Term Incentive (\$217,335); Deferred Compensation (\$200,000) |
|  |  |  | \$708,800 | 3.01\% | \$0 | \$10,538 | \$0 | \$0 | \$710,977 | \$0 | \$1,430,315 |  |
| Hahn,Stephen | Division Head, Chair, Professor, and McGraw ChairStudy of Cancer |  |  |  |  |  |  |  |  |  |  | Performance Incentive Program (\$84,688); Additional Supplemental |
|  |  | Designated | \$685,950 | 4.14\% | \$0 | \$215,350 | \$0 | \$0 | \$101,534 | \$0 | \$1,002,835 | Earnings (\$16,667); Work Life Choice (\$180) |
|  |  | Restricted | \$19,600 | -25.45\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,600 |  |
|  |  |  | \$705,550 | 3.00\% | \$0 | \$215,350 | \$0 | \$0 | \$101,534 | \$0 | \$1,022,435 |  |
| Hicks,Marshall E | Division Head, Chair Ad Interim, Professor and Levit |  |  |  |  |  |  |  |  |  |  |  |
|  | Family Distinguished Chair in Diagnostic Imaging | Designated | \$658,144 | 3.00\% | \$0 | \$204,751 | \$0 | \$0 | \$80,415 | \$0 | \$943,310 | Performance Incentive Program (\$80,235); Work Life Choice (\$180) |
|  |  | Restricted | \$10,301 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,301 |  |
|  |  |  | \$668,445 | 3.00\% | \$0 | \$204,751 | \$0 | \$0 | \$80,415 | \$0 | \$953,611 |  |
| Mansfield,Paul F | Vice President, Acute Care Services and Professor | General Revenue Designated |  |  |  |  |  |  |  |  |  | Performance Incentive Program (\$76,524); Longevity (\$3,120); |
|  |  |  | $\begin{aligned} & \$ 509,493 \\ & \$ 124,907 \end{aligned}$ | $\begin{gathered} 15.99 \% \\ -29.29 \% \end{gathered}$ | \$0 | \$0 $\mathbf{\$ 1 9 3 , 4 8 1}$ | \$0 | \$0 | $\$ 79,824$ $\$ 0$ | \$0 | \$589,317 $\$ 318,388$ |  |
|  |  |  | \$634,400 | 3.00\% | \$0 | \$193,481 | \$0 | \$0 | \$79,824 | \$0 | \$907,705 |  |
| Rahlfs, Tom F | Division Head Ad Interim, Professor | Designated | \$611,396 | 3.00\% | \$0 | \$188,334 | \$0 | \$0 | \$73,368 | \$0 | \$873,098 | Performance Incentive Program (\$73,368) |
|  |  |  | \$611,396 | 3.00\% | \$0 | \$188,334 | \$0 | \$0 | \$73,368 | \$0 | \$873,098 |  |
| Gage,Weldon W | Senior Vice President and Chief Financial Officer | General Revenue Designated |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program (\$177,063); Performance Incentive |
|  |  |  | \$600,000 | 14.29\% | \$0 | \$0 | \$0 | \$0 | \$249,870 | \$0 | \$849,870 | Program (\$72,086); Longevity (\$720) |
|  |  |  | \$0 | 0.00\% | \$0 | \$4,504 | \$0 | \$0 | \$0 | \$0 | \$4,504 |  |
|  |  |  | \$600,000 | 14.29\% | \$0 | \$4,504 | \$0 | \$0 | \$249,870 | \$0 | \$854,374 |  |


| Name | Position | Funding Source | $\begin{array}{\|c\|} \hline \text { Salary } \\ (09.01 .2015) \\ \hline \end{array}$ | Percentage Salary Increase Over FY 2015 | Nonsalary Benefits FY 2016 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|c\|} \hline \text { Cash } \\ \text { Bonuses } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \\ \hline \end{array}$ | Nonsalary <br> Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Brigham,Robert | Senior Vice President, Hospital and Clinics | General Revenue Designated | \$597,400 | 3.00\% | \$0 | $\begin{gathered} \$ 0 \\ \$ 4,469 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \text { so } \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 248,035 \\ \$ 0 \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 845,435 \\ \$ 4,469 \\ \hline \end{gathered}$ | Supplemental Benefit Program (\$176,146); Performance Incentive Program (\$71,710); Work Life Choice (\$180) |
|  |  |  | \$0 | 0.00\% | \$0 |  |  |  |  |  |  |  |
|  |  |  | \$597,400 | 3.00\% | \$0 | \$4,469 | \$0 | \$0 | \$248,035 | \$0 |  |  |
| Hwu,Patrick | Division Head, Chair, Professor, and the Sheikh Mohammed Bin Zayed Al Nahyan Distinguished University Chair | DesignatedRestricted |  |  |  |  |  |  |  |  |  | Performance Incentive Program ( $\$ 69,622$ ); Phone ( $\$ 1,200$ ); Work Life Choice (\$180) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | \$432,523 | 0.00\% | \$0 | \$177,576 | \$0 | \$0 | \$71,002 | \$0 | \$681,101 |  |
|  |  |  | \$147,477 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,477 |  |
|  |  |  | \$580,000 | 0.00\% | \$0 | \$177,576 | \$0 | \$0 | \$71,002 | \$0 | \$828,578 |  |
| Piwnica-Worms, Helen | Vice Provost, Science and Professor | General Revenue | \$478,821 | 8.03\% | \$0 | \$99,906 | \$0 | \$0 | \$64,810 | \$0 | \$643,537 | Performance Incentive Program (\$64,330); Longevity (\$480) |
|  |  | Restricted | \$56,779 | -26.05\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,779 |  |
|  |  |  | \$535,600 | 3.00\% | \$0 | \$99,906 | \$0 | \$0 | \$64,810 | \$0 | \$700,316 |  |
| Pullin,Tadd M | Senior Vice President, Institutional Advancement |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program (\$151,990); Performance Incentive Program ( $\$ 62,420$ ); Onboarding Transition Assistance $(\$ 30,000)$; Work Life Choice (\$165) |
|  | Senior Vice President, instiutional Advancement | Designated | \$0 | 0.00\% | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\$ 5,799$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | \$0 | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\$ 5,799$ |  |
|  |  |  | \$520,000 | 0.00\% | \$0 | \$5,799 | \$0 | \$0 | \$244,575 | \$0 | \$770,374 |  |
|  | Division Head, Professor and Frederick Becker |  |  |  |  |  |  |  |  |  |  |  |
| Hamilton,Stanley R | Distinguished University Chair Cancer Research | Designated | \$447,409 | 3.87\% | \$0 | \$161,304 | \$0 | \$0 | \$62,451 | \$0 | \$671,163 | Performance Incentive Program (\$62,271); Work Life Choice (\$180) |
|  |  | Restricted | \$71,332 | -2.15\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,332 |  |
|  |  |  | \$518,741 | 3.00\% | \$0 | \$161,304 | \$0 | \$0 | \$62,451 | \$0 | \$742,495 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Performance Incentive Program ( $\$ 60,000$ ) ; Additional Supplmental |
| Wilding,George | Vice Provost, Clinical and Interdisciplinary Research | General Revenue | \$500,000 | 0.00\% | \$0 | \$155,545 | \$0 | \$0 | \$91,200 | \$0 | \$746,745 | Earnings (\$30,000); Phone (\$1,200) |
|  |  |  | \$500,000 | 0.00\% | \$0 | \$155,545 | \$0 | \$0 | \$91,200 | \$0 | \$746,745 |  |
| Tweardy, David | Division Head, Professor | Designated | \$499,550 | 3.00\% | \$0 | \$164,099 | \$0 | \$0 | \$59,946 | \$0 | \$723,595 | Performance Incentive Program (\$59,946) |
|  |  |  | \$499,550 | 3.00\% | \$0 | \$164,099 | \$0 | \$0 | \$59,946 | \$0 | \$723,595 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program (\$122,063); Performance Incentive |
| Masek, Matthew A. | Vice President \& Chief Legal Officer | General Revenue | \$497,500 | 3.52\% | \$0 | \$0 | \$0 | \$0 | \$184,384 | \$0 | \$681,884 | Program (\$59,981); Longevity (\$2,160); Work Life Choice (\$180) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$3,862 | \$0 | \$0 | \$0 | \$0 | \$3,862 |  |
|  |  |  | \$497,500 | 3.52\% | \$0 | \$3,862 | \$0 | \$0 | \$184,384 | \$0 | \$685,746 |  |


| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .2015) \end{gathered}$ | Percentage Salary Increase Over FY 2015 | Nonsalary Benefits FY 2016 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{gathered} \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{gathered}$ | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Hawk,Ernest | Vice President, Cancer Prevention and Population Sciences, Division Head, Professor and the Boone Pickens Distinguished Chair in Early Prevention of |  |  |  |  |  |  |  |  |  |  |  |
|  |  | General Revenue | \$232,242 | 3.87\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232,242 |  |
|  |  | Designated | \$232,242 | 3.87\% | \$0 | \$147,139 | \$0 | \$0 | \$58,380 | \$0 | \$437,761 | Performance Incentive Program ( $\$ 57,480$ ); Longevity ( $\$ 720$ ); Work Life Choice (\$180) |
|  |  | Restricted | \$13,616 | -19.49\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,616 |  |
|  |  |  | \$478,100 | 3.02\% | \$0 | \$147,139 | \$0 | \$0 | \$58,380 | \$0 | \$683,619 |  |
| Bodurka, Diane C | Vice President, Medical Education, Professor | General Revenue | \$330,050 | 3.02\% | \$0 | \$0 | \$0 | \$0 | \$59,268 | \$0 | \$389,318 | Performance Incentive Program ( $\$ 56,868$ ); Longevity ( $\$ 2,400$ ) |
|  |  | Designated | \$141,450 | 3.02\% | \$0 | \$142,820 | \$0 | \$0 | \$0 | \$0 | \$284,270 |  |
|  |  |  | \$471,500 | 3.02\% | \$0 | \$142,820 | \$0 | \$0 | \$59,268 | \$0 | \$673,588 |  |
| Buzdar,Aman U | Vice President, Clinical Research Administration and Professor |  |  |  |  |  |  |  |  |  |  | Performance Incentive Program ( $\$ 56,806$ ); Longevity ( $\$ 4,800$ ); |
|  |  | General Revenue | \$466,058 | 5.82\% | \$0 | \$145,103 | \$0 | \$0 | \$62,986 | \$0 | \$674,147 | Phone (\$1,200) ; Work Life Choice (\$180) |
|  |  | Restricted | \$2,342 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,342 |  |
|  |  |  | \$468,400 | 6.35\% | \$0 | \$145,103 | \$0 | \$0 | \$62,986 | \$0 | \$676,489 |  |
| Bogler,Oliver | Senior Vice President for Academic Affairs and Professor |  |  |  |  |  |  |  |  |  |  | Performance Incentive Program ( $\$ 55,918$ ); Longevity ( $\$ 1,200$ ) ; Work Life Choice (\$180) |
|  |  | General Revenue | $\begin{aligned} & \$ 464,600 \\ & \hline \$ 464,600 \end{aligned}$ | 7.65\% | \$0 | \$87,244 | \$0 | \$0 | \$57,298 | \$0 | $\begin{aligned} & \text { \$609,141 } \\ & \hline \$ 609,141 \end{aligned}$ |  |
| Row,Margaret B | Vice President, Operations, Cancer Network andProfessor |  |  |  |  |  |  |  |  |  |  | Performance Incentive Program (\$55,315); Longevity (\$1,680); Work |
|  |  | General Revenue | \$381,604 | 5.01\% | \$0 | \$0 | \$0 | \$0 | \$57,175 | \$0 | \$438,779 | Life Choice (\$180) |
|  |  | Designated | \$77,496 | 5.01\% | \$0 | \$141,306 | \$0 | \$0 | \$0 | \$0 | \$218,802 |  |
|  |  |  | \$459,100 | 5.01\% | \$0 | \$141,306 | \$0 | \$0 | \$57,175 | \$0 | \$657,582 |  |
| Bast Jr,Robert C | Vice President, Translational Research, Professor and Harry Carothers Wiess Distinguished University Chair for Cancer Rese |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Performance Incentive Program (\$54,514); Longevity(\$2,400); Work |
|  |  | Designated | \$315,025 | -10.81\% | \$0 | \$139,962 | \$0 | \$0 | \$57,094 | \$0 | \$512,081 | Life Choice (\$180) |
|  |  | Restricted | \$136,675 | 60.28\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136,675 |  |
|  |  |  | \$451,700 | 3.01\% | \$0 | \$139,962 | \$0 | \$0 | \$57,094 | \$0 | \$648,756 |  |
| Varghese,Shibu | Vice President, Human Resources and Chief Human Resources Officer |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program (\$105,778); Performance Incentive |
|  |  | General Revenue | \$449,000 | 3.01\% | $\$ 0$ | $\$ 0$ | \$0 | $\$ 0$ | $\$ 161,473$ | $\$ 0$ | $\$ 610,473$ | Program ( $\$ 54,074$ ); Longevity ( $\$ 1,440$ ); Work Life Choice ( $\$ 180$ ) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$9,169 | \$0 | $\$ 0$ | $\$ 0$ | \$0 | $\$ 9,169$ |  |
|  |  |  | \$449,000 | 3.01\% | \$0 | \$9,169 | \$0 | \$0 | \$161,473 | \$0 | \$619,642 |  |


| Name | Position | Funding Source | $\begin{array}{c\|} \text { Salary } \\ (09.01 .2015) \end{array}$ | Percentage Salary Increase Over FY 2015 | Nonsalary Benefits FY 2016 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Belmont, ${ }^{\text {E Chris }}$ | VP \& Chief Information Officer | General Revenue Designated | \$435,000 | 3.01\% | \$0 | \$0 | \$0 | \$0 | \$152,919 | \$0 | \$587,919 | Supplemental Benefit Program ( $\$ 100,473$ ); Performance Incentive Program (\$52,226); Longevity (\$220) |
|  |  |  | \$0 | 0.00\% | \$0 | \$11,109 | \$0 | \$0 | \$0 | \$0 | \$11,109 |  |
|  |  |  | \$435,000 | 3.01\% | \$0 | \$11,109 | \$0 | \$0 | \$152,919 | \$0 | \$599,029 |  |
| Foxhall,Lewis E | Vice President, Health Policy, Professor | General Revenue <br> Designated <br> Restricted |  |  |  |  |  |  |  |  |  | Performance Incentive Program (\$52,224); Longevity (\$2,620); Work |
|  |  |  | \$383,431 | -2.10\% | \$0 | \$134,305 | \$0 | \$0 | \$55,024 | \$0 | \$572,760 | Life Choice (\$180) |
|  |  |  | \$19,242 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,242 |  |
|  |  |  | \$29,727 | 214.70\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,727 |  |
|  |  |  | \$432,400 | 3.00\% | \$0 | \$134,305 | \$0 | \$0 | \$55,024 | \$0 | \$621,729 |  |
| Mulvey,Patrick B | Vice President, Development | General RevenueDesignated | \$427,300 | 3.01\% | \$0 | \$0 | \$0 | \$0 | \$146,072 | \$0 | \$573,372 | Supplemental Benefit Program ( $\$ 90,831$ ); Performance Incentive Program ( $\$ 51,701$ ); Longevity ( $\$ 3,360$ ); Work Life Choice ( $\$ 180$ ) Long Term Incentive (\$215,756 ); Deferred Compensation $(\$ 150,000)$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | \$0 |  | \$0 | \$22,505 | \$0 |  | \$365,756 | \$0 | \$388,261 |  |
|  |  |  | \$427,300 | 3.01\% | \$0 | \$22,505 | \$0 | \$0 | \$511,828 | \$0 | \$961,633 |  |
| Frenzel,John C | Chief Medical Information Officer and Professor | General Revenue Designated |  |  |  |  |  |  |  |  |  | Performance Incentive Program (\$51,180); Longevity (\$1,920); Work |
|  |  |  | \$320,027 | 1.99\% | \$0 | \$0 | \$0 | \$0 | \$53,280 | \$0 | \$373,307 | Life Choice (\$180) |
|  |  |  | \$104,373 | 2.12\% | \$0 | \$129,716 | \$0 | \$0 | \$0 | \$0 | \$234,089 |  |
|  |  |  | \$424,400 | 2.02\% | \$0 | \$129,716 | \$0 | \$0 | \$53,280 | \$0 | \$607,396 |  |
| Prat,Ferran | Vice President, Strategic Industry Ventures | General Revenue Designated | \$415,800 | 2.51\% | \$0 | \$0 | \$0 | \$0 | \$548,538 | \$0 | \$964,338 | Long Term Incentive ( $\$ 400,000$ ); Supplemental Benefit Program ( $\$ 96,971$ ) ; Performance Incentive Program ( $\$ 49,946$ ); Phone $(\$ 1,200)$; Longevity ( $\$ 240$ ); Work Life Choice $(\$ 180)$ |
|  |  |  | \$41500 | 0.00\% | \$0 | \$9,445 | \$0 | \$0 | \$ ${ }^{\text {\$0 }}$ | \$0 | \$ $\$ 9,445$ |  |
|  |  |  | \$415,800 | 2.51\% | \$0 | \$9,445 | \$0 | \$0 | \$548,538 | \$0 | \$973,783 |  |
| Walters,Ronald S | Associate Vice President, Medical Operations and Informatics, Professor | General Revenue Designated |  |  |  |  |  |  |  |  |  |  |
|  |  |  | \$346,375 | 9.45\% | \$0 | \$126,095 | \$0 | \$0 | \$53,201 | \$0 | \$525,671 | Performance Incentive Program (\$49,361); Longevity ( $\$ 3,840$ ) |
|  |  |  | \$61,125 | -22.74\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,125 |  |
|  |  |  | \$407,500 | 3.01\% | \$0 | \$126,095 | \$0 | \$0 | \$53,201 | \$0 | \$586,796 |  |
| Hay, Amy C | Vice President, Global Business Development | General Revenue Designated |  |  |  |  |  |  |  |  |  | Long Term Incentive ( $\$ 300,000$ ); Deferred Compensation ( $\$ 100,000$ ); Supplemental Benefit Program $(\$ 95,934)$; Performance |
|  |  |  | \$399,000 | 3.02\% | \$0 | \$0 | \$0 | \$0 | \$545,964 | \$0 | \$944,964 | Incentive Program (\$48,110); Longevity (\$1,920) |
|  |  |  | \$0 | 0.00\% | \$0 | \$5,728 | \$0 | \$0 | \$0 | \$0 | \$5,728 |  |
|  |  |  | \$399,000 | 3.02\% | \$0 | \$5,728 | \$0 | \$0 | \$545,964 | \$0 | \$950,692 |  |


| Name | Position | Funding Source | $\begin{array}{\|c\|} \text { Salary } \\ (09.01 .2015) \\ \hline \end{array}$ | Percentage Salary Increase Over FY 2015 | Nonsalary Benefits FY 2016 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |
| Gibbs, Harry R | Chief Diversity Officer and Associate Professor | General Revenue | \$396,400 | 3.01\% | \$0 | \$124,796 | \$0 | \$0 | \$50,794 | \$0 | \$571,990 | Performance Incentive Program (\$47,914); Longevity (\$2,880) |
|  |  |  | \$396,400 | 3.01\% | \$0 | \$124,796 | \$0 | \$0 | \$50,794 | \$0 | \$571,990 |  |
| Schwartz,Cindy L | Division Head Ad Interim, Professor | Designated Restricted | \$364,440 | 6.22\% | \$0 | \$114,996 | \$0 | \$0 | \$46,120 | \$0 | \$525,556 | Performance Incentive Program (\$44,740); Phone (\$1,200); Work Life Choice (\$180) |
|  |  |  | \$8,214 | -56.08\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,214 |  |
|  |  |  | \$372,654 | 3.00\% | \$0 | \$114,996 | \$0 | \$0 | \$46,120 | \$0 | \$533,770 |  |
| Gibson, Brad L | Vice President, Revenue Cycle and Treasurer | General Revenue Designated |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program (\$85,962); Performance Incentive Program ( $\$ 44,950$ ); Longevity ( $\$ 2,400$ ); Work Life Choice ( $\$ 180$ ) |
|  |  |  | \$372,000 | 14.74\% | \$0 | \$0 | \$0 | \$0 | \$133,491 | \$0 | \$505,491 |  |
|  |  |  | \$0 | 0.00\% | \$0 | \$10,244 | \$0 | \$0 | \$0 | \$0 | \$10,244 |  |
|  |  |  | \$372,000 | 14.74\% | \$0 | \$10,244 | \$0 | \$0 | \$133,491 | \$0 | \$515,736 |  |
| Moore,Robert S | Vice President and Chief Facilities Officer | General Revenue Designated |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program ( $\$ 89,174$ ); Performance Incentive Program ( $\$ 43,721$ ); Longevity ( $\$ 2,160)$; Phone ( $\$ 1,200$ ); Work Life Choice (\$180) |
|  |  |  | \$362,000 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$136,434 | \$0 | \$498,434 |  |
|  |  |  | \$0 | 0.00\% | \$0 | \$2,549 | \$0 | \$0 | \$0 | \$0 | \$2,549 |  |
|  |  |  | \$362,000 | 2.00\% | \$0 | \$2,549 | \$0 | \$0 | \$136,434 | \$0 | \$500,983 |  |
| Rodriguez,Maria A | Vice President for Medical Affairs, Professor | General Revenue | \$353,200 | 3.00\% | \$0 | \$106,190 | \$0 | \$0 | \$46,349 | \$0 | \$505,739 | Performance Incentive Program (\$42,809); Longevity (\$3,360); Work Life Choice ( $\$ 180$ ) |
|  |  |  | \$353,200 | 3.00\% | \$0 | \$106,190 | \$0 | \$0 | \$46,349 | \$0 | \$505,739 |  |
| Haydon,Steven R | Associate Vice President and Deputy Chief Legal Officer | General Revenue Designated | \$350,800 | 2.01\% | \$0 | \$0 | \$0 | \$0 | \$142,129 | \$0 | \$492,929 | Supplemental Benefit Program ( $\$ 66,510$ ); Performance Incentive Program ( $\$ 45,559$ ); Ad Interim Pay ( $\$ 27,000$ ); Longevity ( $\$ 1,680$ ); Phone ( $\$ 1,200$ ); Work Life Choice ( $\$ 180$ ) |
|  |  |  | \$0 | 0.00\% | \$0 | \$11,777 | \$0 | \$0 | \$0 | \$0 | \$11,777 |  |
|  |  |  | \$350,800 | 2.01\% | \$0 | \$11,777 | \$0 | \$0 | \$142,129 | \$0 | \$504,707 |  |
| Kaul,Rebecca L | Chief Innovation Officer | General Revenue Designated |  |  |  |  |  |  | $\begin{gathered} \$ 124,571 \\ \$ 0 \\ \hline \end{gathered}$ | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \hline \end{array}$ | $\begin{gathered} \$ 474,571 \\ \$ 8,501 \\ \hline \end{gathered}$ | Supplemental Benefit Program ( $\$ 81,169$ ); Performance Incentive Program (\$42,022); Phone (\$1,200); Work Life Choice (\$180) |
|  |  |  | \$350,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 |  |  |  |  |
|  |  |  | \$0 | 0.00\% | \$0 | \$8,501 | \$0 | \$0 |  |  |  |  |
|  |  |  | \$350,000 | 0.00\% | \$0 | \$8,501 | \$0 | \$0 | \$124,571 | \$0 | \$483,072 |  |



# Higher Education - Administrative Accountability Report 

| Name | Position | Funding Source | $\begin{array}{\|c\|} \text { Salary } \\ (09.01 .2015) \end{array}$ | Percentage Salary Increase Over FY 2015 | Nonsalary Benefits FY 2016 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation |  |  |


| St Amant,Paul U | Associate Vice President, Supply Chain Services | General Revenue Designated |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program ( $\$ 52,408)$; Performance IncentiveProgram ( $\$ 36,370)$; Longevity ( $\$ 1,200)$; Work Life Choice (\$ $\$ 80)$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | \$301,700 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$90,158 | \$0 | \$391,858 |  |
|  |  |  | \$0 | 0.00\% | \$0 | \$10,260 | \$0 | \$0 | \$0 | \$0 | \$10,260 |  |
|  |  |  | \$301,700 | 3.00\% | \$0 | \$10,260 | \$0 | \$0 | \$90,158 | \$0 | \$402,118 |  |
| Garcia,Joxel | Executive Director, Cancer Control Platform | Restricted | $\$ 300,000$$\$ 0$ | 0.00\%$0.00 \%$ | \$0 | \$0 | \$0 | \$0 | \$1,100 | \$0 | \$301,100 | Phone (\$1,100) |
|  |  | Designated |  |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program ( $\$ 60,000$ ); Performance Incentive Program ( $\$ 36,000$ ); Onboarding Transition Assistance $(\$ 25,000)$ |
|  |  | General Revenue | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$121,000 | \$0 | \$121,000 |  |
|  |  |  | \$300,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$122,100 | \$0 | \$422,100 |  |
| Jones, Philip | Institute Head, Drug Discovery | Designated Restricted | \$238,101 | 5.67\% | \$0 | \$2,162 | \$0 | \$0 | \$1,620 | \$0 | \$241,883 | Phone (\$1,200); Longevity (\$240); Work Life Choice (\$180) |
|  |  |  | \$61,899 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,899 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program ( $\$ 58,354$ ); Performance Incentive Program $(\$ 36,050)$ |
|  |  | General Revenue | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$94,404 | \$0 | \$94,404 |  |
|  |  |  | \$300,000 | 5.67\% | \$0 | \$2,162 | \$0 | \$0 | \$96,024 | \$0 | \$398,186 |  |
|  | Vice President, Pharmacy | General RevenueDesignated | \$298,200 | 2.02\% | \$0 | \$0 | \$0 | \$0 | \$108,292 |  |  | Supplemental Benefit Program ( $\$ 66,806$ ); Performance Incentive Program ( $\$ 36,266$ ); Longevity $(\$ 3,840)$; Phone ( $\$ 1,200$ ); Work Life Choice (\$180) |
| Lajeunesse, Joel D |  |  |  |  |  |  |  |  |  | \$0 | \$406,492 |  |
|  |  |  | \$0 |  |  | \$11,666 | \$0 | \$0 | \$0 | \$0 | \$11,666 |  |
|  |  |  | \$298,200 | 2.02\% | \$0 | \$11,666 | \$0 | \$0 | \$108,292 | \$0 | \$418,158 |  |
| Brown,Barbara C | Associate Vice President and Managing Legal Officer | General Revenue Designated | $\begin{gathered} \$ 297,600 \\ \$ 0 \\ \hline \$ 297,600 \\ \hline \end{gathered}$ | $\begin{aligned} & 2.80 \% \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 11,844 \end{gathered}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | \$0 | \$86,772 | \$0 | $\begin{aligned} & \$ 384,372 \\ & \$ 11,844 \\ & \hline \end{aligned}$ | Supplemental Benefit Program ( $\$ 49,517$ ); Performance Incentive Program ( $\$ 35,395$ ); Longevity ( $\$ 1,680$ ); Work Life Choice ( $\$ 180$ ) |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | \$0 | \$0 | \$0 |  |  |
|  |  |  |  | 2.80\% | \$0 | \$11,844 | \$0 | \$0 | \$86,772 | \$0 | \$396,216 |  |
| Ecung,Wenonah B | Vice President, Clinical Administration | General Revenue Designated | $\begin{gathered} \$ 297,600 \\ \$ 0 \\ \hline \$ 297,600 \end{gathered}$ | $\begin{array}{r} 2.80 \% \\ 0.00 \% \\ \hline 2.80 \% \\ \hline \hline \end{array}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \$ 0 \\ & \hline \hline \end{aligned}$ | \$0$\$ 12,795$$\$ 12,795$ | $\begin{array}{r} \$ 0 \\ \$ 0 \\ \hline \$ 0 \\ \hline \hline \end{array}$ |  | $\begin{gathered} \$ 107,881 \\ \$ 0 \end{gathered}$ |  |  | Supplemental Benefit Program ( $\$ 65,929$ ); Performance Incentive Program ( $\$ 36,252$ ); Longevity ( $\$ 4,320$ ); Phone ( $\$ 1,200$ ); Work Life Choice (\$180) |
|  |  |  |  |  |  |  |  | \$0 |  | \$0 | \$405,481 |  |
|  |  |  |  |  |  |  |  | \$0 |  | \$0 | \$12,795 |  |
|  |  |  |  |  |  |  |  | \$0 |  | \$0 | \$418,276 |  |

# Higher Education - Administrative Accountability Report 

| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ \text { (09.01.2015) } \end{gathered}$ | Percentage <br> Salary <br> Increase <br> Over FY <br> 2015 | Nonsalary Benefits FY 2016 |  |  |  |  |  | TotalCompensation $\quad$ Explanation / Comments |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other | Non-Cash Compensation |  |  |


| Muchard,Suzanne M | Associate Vice President, Transformational Initiatives | General Revenue | \$291,700 | 2.03\% | \$0 | \$0 | \$0 | \$0 | \$96,707 | \$0 | \$388,407 | Supplemental Benefit Program ( $\$ 57,883$ ); Performance Incentive Program ( $\$ 35,285$ ); Longevity ( $\$ 2,160$ ); Phone ( $\$ 1,200$ ); Work Life Choice (\$180) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$1,157 | \$0 | \$0 | \$0 | \$0 | \$1,157 |  |
|  |  |  | \$291,700 | 2.03\% | \$0 | \$1,157 | \$0 | \$0 | \$96,707 | \$0 | \$389,564 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program ( $\$ 51,245$ ); Performance Incentive |
| Keneker,Michael J | Associate Vice President and Controller | General Revenue | \$291,000 | 3.01\% | \$0 | \$0 | \$0 | \$0 | \$87,979 | \$0 | \$378,979 | Program (\$35,114); Longevity (\$1,440); Work Life Choice (\$180) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$9,099 | \$0 | \$0 | \$0 | \$0 | \$9,099 |  |
|  |  |  | \$291,000 | 3.01\% | \$0 | \$9,099 | \$0 | \$0 | \$87,979 | \$0 | \$388,078 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program (\$55,286); Performance Incentive Program ( $\$ 33,830$ ); Phone ( $\$ 1,200$ ); Longevity ( $\$ 940$ ); Work Life |
| Bingham, Johnny W | Vice President, Performance Improvement | General Revenue | \$280,800 | 2.03\% | \$0 | \$0 | \$0 | \$0 | \$91,437 | \$0 | \$372,237 | Choice (\$180) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$20,258 | \$0 | \$0 | \$0 | \$0 | \$20,258 |  |
|  |  |  | \$280,800 | 2.03\% | \$0 | \$20,258 | \$0 | \$0 | \$91,437 | \$0 | \$392,495 |  |
|  | Associate Vice President, Global Business |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program (\$49,293); Performance Incentive |
| Brown,Michael W | Development | General Revenue | \$280,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$83,431 | \$0 | \$363,431 | Program (\$33,658); Longevity (\$480) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$8,503 | \$0 | \$0 | \$0 | \$0 | \$8,503 |  |
|  |  |  | \$280,000 | 0.00\% | \$0 | \$8,503 | \$0 | \$0 | \$83,431 | \$0 | \$371,934 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program ( $\$ 63,159$ ); Performance Incentive |
| Cagley, Maureen K | Vice President, Academic Operations | General Revenue | \$278,700 | 3.03\% | \$0 | \$0 | \$0 | \$0 | \$99,684 | \$0 | \$378,384 | Program ( $\$ 33,646$ ); Longevity ( $\$ 1,680)$; Phone ( $\$ 1,200$ ) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$9,249 | \$0 | \$0 | \$0 | \$0 | \$9,249 |  |
|  |  |  | \$278,700 | 3.03\% | \$0 | \$9,249 | \$0 | \$0 | \$99,684 | \$0 | \$387,633 |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program (\$66,138); Performance Incentive |
| McKee,Christopher H | Vice President, Business Operations | General Revenue | \$270,400 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$100,468 | \$0 | \$370,868 | Program ( $\$ 32,650)$; Longevity ( $\$ 1,680)$ |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$2,509 | \$0 | \$0 | \$0 | \$0 | \$2,509 |  |
|  |  |  | \$270,400 | 4.00\% | \$0 | \$2,509 | \$0 | \$0 | \$100,468 | \$0 | \$373,377 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program ( $\$ 49,766$ ); Performance Incentive Program ( $\$ 33,708$ ); Ad Interim Pay ( $\$ 15,000$ ); Longevity ( $\$ 1,920$ ); |
| Konstanzer,Renee T | Executive Director, Hospital and Clinics | General Revenue | \$263,800 | 2.01\% | \$0 | \$0 | \$0 | \$0 | \$100,574 | \$0 | \$364,374 | Work Life Choice (\$180) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$8,017 | \$0 | \$0 | \$0 | \$0 | \$8,017 |  |
|  |  |  | \$263,800 | 2.01\% | \$0 | \$8,017 | \$0 | \$0 | \$100,574 | \$0 | \$372,391 |  |


| Name | Position | Funding Source | $\begin{array}{\|c\|} \text { Salary } \\ (09.01 .2015) \end{array}$ | Percentage Salary Increase Over FY 2015 | Nonsalary Benefits FY 2016 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Practice Plan Benefits | Housing Allowance | Car <br> Allowance | Other | Non-Cash Compensation |  |  |
| Tortorella,Frank R | Vice President, Clinical Support Services | General Revenue Designated | \$261,500 | 4.43\% | \$0 | \$0 | \$0 | \$0 | \$95,936 | \$0 | \$357,436 | Supplemental Benefit Program ( $\$ 61,541$ ); Performance Incentive Program ( $\$ 31,574$ ); Phone ( $\$ 1,200$ ); Longevity ( $\$ 1,440$ ); Work Life Choice (\$180) |
|  |  |  | \$0 | 0.00\% | \$0 | \$5,652 | \$0 | \$0 | \$0 | \$0 | \$5,652 |  |
|  |  |  | \$261,500 | 4.43\% | \$0 | \$5,652 | \$0 | \$0 | \$95,936 | \$0 | \$363,087 |  |
| Famiglietti,Robin M | Executive Director, Hospital and Clinics | General Revenue Designated |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program ( $\$ 53,479$ ); Performance Incentive Program ( $\$ 33,211$ ); Ad Interim Pay ( $\$ 15,000$ ); Longevity ( $\$ 1,680$ ); |
|  |  |  | $\begin{gathered} \$ 259,900 \\ \$ 0 \end{gathered}$ | $\begin{aligned} & 2.00 \% \\ & 0.00 \% \end{aligned}$ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$363,450 <br> \$2,341 | Work Life Choice (\$180) |
|  |  |  | \$259,900 | 2.00\% | \$0 | \$2,341 | \$0 | \$0 | \$103,550 | \$0 | \$365,791 |  |
| Young,Stephanie L | Associate Vice President, Field Operations | General Revenue Designated |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program ( $\$ 45,038$ ); Performance Incentive Program ( $\$ 31,346$ ); Longevity ( $\$ 1,440$ ); Phone ( $\$ 1,200$ ); Work Life |
|  |  |  | \$259,600 | 3.02\% | \$0 | \$0 | \$0 | \$0 | \$79,204 | \$0 | \$338,804 | Choice (\$180) |
|  |  |  | \$0 | 0.00\% | \$0 | \$9,007 | \$0 | \$0 | \$0 | \$0 | \$9,007 |  |
|  |  |  | \$259,600 | 3.02\% | \$0 | \$9,007 | \$0 | \$0 | \$79,204 | \$0 | \$347,812 |  |
| Richmond,Shirley | Dean, School of Health Professions, Professor | General Revenue | \$254,500 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$31,942 | \$0 | \$286,442 | Performance Incentive Program ( $\$ 30,562$ ); Phone ( $\$ 1,200$ ); Work Life Choice (\$180) |
|  |  |  | \$254,500 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$31,942 | \$0 | \$286,442 |  |
| Weber,Max C | Associate Vice President and Deputy Chief Compliance Officer |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program (\$43,901); Performance Incentive |
|  |  | General Revenue | \$252,800 | 3.02\% | \$0 | \$0 | \$0 | \$0 | \$74,775 | \$0 | \$327,575 | Program ( $\$ 30,394$ ); Longevity ( $\$ 480$ ) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$8,444 | \$0 | \$0 | \$0 | \$0 | \$8,444 |  |
|  |  |  | \$252,800 | 3.02\% | \$0 | \$8,444 | \$0 | \$0 | \$74,775 | \$0 | \$336,018 |  |
| Gelormini,Maria M | Associate Vice President, Development Services |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program ( $\$ 43,498$ ); Performance Incentive Program ( $\$ 30,564$ ); Longevity ( $\$ 1,920$ ); Phone ( $\$ 1,200$ ); Work Life |
|  |  | General Revenue | \$252,600 | 7.54\% | \$0 | \$0 | \$0 | \$0 | \$77,362 | \$0 | \$329,962 | Choice (\$180) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$9,302 | \$0 | \$0 | \$0 | \$0 | \$9,302 |  |
|  |  |  | \$252,600 | 7.54\% | \$0 | \$9,302 | \$0 | \$0 | \$77,362 | \$0 | \$339,264 |  |
| Ray, William J | Institute Head, Research, Neuroscience | Restricted | \$250,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$1,380 | \$0 | \$251,380 | Work Life Choice (\$180); Phone (\$1,200) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$9,695 | \$0 | \$0 | \$0 | \$0 | \$9,695 |  |
|  |  | General Revenue | \$0 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$72,301 | \$0 | \$72,301 | Supplemental Benefit Program $(\$ 42,280)$; Performance Incentive Program ( $\$ 30,022$ ) |
|  |  |  | \$250,000 | 0.00\% | \$0 | \$9,695 | \$0 | \$0 | \$73,681 | \$0 | \$333,377 |  |



| Name | Position | Funding Source | $\begin{array}{\|c\|} \text { Salary } \\ (09.01 .2015) \end{array}$ | Percentage Salary Increase Over FY 2015 | Nonsalary Benefits FY 2016 |  |  |  |  |  | Total Compensation | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|c} \text { Cash } \\ \text { Bonuses } \end{array}$ | Practice Plan Benefits | Housing Allowance | Car <br> Allowance | Other | Non-Cash Compensation |  |  |
| Bammerlin,David | Associate Vice President, Research \& EducationFacilities |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program ( $\$ 38,358$ ); Performance Incentive Program (\$27,943); Longevity (\$1,680); Phone (\$1,200); Work Life |
|  |  | General Revenue | \$231,000 | 3.03\% | \$0 | \$0 | \$0 | \$0 | \$69,361 | \$0 | \$300,361 | Choice (\$180) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$10,268 | \$0 | \$0 | \$0 | \$0 | \$10,268 |  |
|  |  |  | \$231,000 | 3.03\% | \$0 | \$10,268 | \$0 | \$0 | \$69,361 | \$0 | \$310,629 |  |
| Peglow,Timothy M | Associate Vice President, Patient Care Facilities |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program ( $\$ 39,758$ ); Performance Incentive Program (\$27,828); Longevity (\$720); Phone (\$1,200); Work Life |
|  |  | General Revenue | \$231,000 | 3.03\% | \$0 | \$0 | \$0 | \$0 | \$69,686 | \$0 | \$300,686 | Choice (\$180) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$8,277 | \$0 | \$0 | \$0 | \$0 | \$8,277 |  |
|  |  |  | \$231,000 | 3.03\% | \$0 | \$8,277 | \$0 | \$0 | \$69,686 | \$0 | \$308,963 |  |
| Castro,Juan C | Associate Vice President, Financial Planning and Analysis |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program ( $\$ 40,915$ ); Performance Incentive |
|  |  | General Revenue | \$230,500 | 5.40\% | \$0 | \$0 | \$0 | \$0 | \$71,734 | \$0 | \$302,234 | Program (\$27,998); Longevity (\$2,640); Work Life Choice (\$180) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$7,186 | \$0 | \$0 | \$0 | \$0 | \$7,186 |  |
|  |  |  | \$230,500 | 5.40\% | \$0 | \$7,186 | \$0 | \$0 | \$71,734 | \$0 | \$309,420 |  |
| Magnus,Sherri P | VP \& Chief Audit Officer | General Revenue | \$229,400 | 5.04\% | \$0 | \$0 | \$0 | \$0 | \$82,020 | \$0 | \$311,420 | Supplemental Benefit Program ( $\$ 50,259$ ); Performance Incentive Program ( $\$ 27,982$ ); Longevity ( $\$ 3,600$ ); Work Life Choice ( $\$ 180$ ) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$10,715 | \$0 | \$0 | \$ ${ }^{\text {S }}$ | \$0 | \$10,715 |  |
|  |  |  | \$229,400 | 5.04\% | \$0 | \$10,715 | \$0 | \$0 | \$82,020 | \$0 | \$322,135 |  |
| Hemphill, Donna J | Associate Vice President, Business Analytics |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program ( $\$ 36,802$ ); Performance Incentive Program ( $\$ 26,225$ ); Longevity ( $\$ 2,160$ ); Phone ( $\$ 1,200$ ); Work Life |
|  |  | General Revenue | \$216,200 | 2.03\% | \$0 | \$0 | \$0 | \$0 | \$66,567 | \$0 | \$282,767 | Choice (\$180) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$8,632 | \$0 | \$0 | \$0 | \$0 | \$8,632 |  |
|  |  |  | \$216,200 | 2.03\% | \$0 | \$8,632 | \$0 | \$0 | \$66,567 | \$0 | \$291,399 |  |
| Kurtin,Danna J | Associate Vice President, Academic and VISA Administration |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program ( $\$ 40,953$ ); Performance Incentive Program ( $\$ 26,242$ ); Longevity ( $\$ 2,400$ ); Phone ( $\$ 1,200$ ); Work Life |
|  |  | General Revenue | \$216,100 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$70,975 | \$0 | \$287,075 | Choice (\$180) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$3,478 | \$0 | \$0 | \$0 | \$0 | \$3,478 |  |
|  |  |  | \$216,100 | 3.00\% | \$0 | \$3,478 | \$0 | \$0 | \$70,975 | \$0 | \$290,553 |  |
| Maresh,Kelly J | Executive Director, Clinical Research |  |  |  |  |  |  |  |  |  |  | Supplemental Benefit Program ( $\$ 41,874$ ); Performance Incentive |
|  |  | General Revenue | \$214,300 | 3.03\% | \$0 | \$0 | \$0 | \$0 | \$67,859 | \$0 | \$282,159 | Program ( $\$ 25,745$ ); Longevity ( $\$ 240$ ) |
|  |  | Designated | \$0 | 0.00\% | \$0 | \$1,293 | \$0 | \$0 | \$0 | \$0 | \$1,293 |  |
|  |  |  | \$214,300 | 3.03\% | \$0 | \$1,293 | \$0 | \$0 | \$67,859 | \$0 | \$283,451 |  |

# Higher Education - Administrative Accountability Report 

## Special Provisions, Sec. 5 Fiscal Year 2016



