Higher Education Administrative Accountability Report Special Provisions, Sec. 6 FY 2016

Institution Code: 557

Institution Name: Texas A&M Veterinary Medical Diagnostic Laboratory

A	В	C	D	E	F	G	Н	I	J	K	L	M
					Nonsalary Benefits FY 2016							
Name	Position	Funding Source	Salary (09/01/15)	Percentage Salary Increase Over FY 2015	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Bruce Akey	Director	90% General Revenue and Fee Income (Appropriated) 10% Federal Funds	\$231,000	1.32%					\$1,200		\$232,200	Other = Cell Phone Allowance, \$1,200
Amy Swinford	Associate Director	94.75% General Revenue and Fee Income (Appropriated) 5.25% Federal Funds	\$159,120	2.00%					\$1,920		\$161,040	Other = Longevity Pay, \$1,200 Other = Cell Phone Allowance, \$720
Rowland Helman	Resident Director, TVMDL	100% General Revenue and Fee Income (Appropriated)	\$134,000	0.00%					\$1,560		\$135,560	Other = Longevity Pay, \$960 Other = Cell Phone Allowance, \$600
Randle Moore	Resident Director, TVMDL	94.75% General Revenue and Fee Income (Appropriated) 5.25% Federal Funds	\$125,316	1.75%					\$3,000		\$128,316	Other = Longevity Pay, \$2,400 Other = Cell Phone Allowance, \$600
Martin Ficken	Resident Director, TVMDL	94.75% General Revenue and Fee Income (Appropriated) 5.25% Federal Funds	\$142,420	1.65%					\$1,560		\$143,980	Other = Longevity Pay, \$960 Other = Cell Phone Allowance, \$600

Higher Education Administrative Accountability Report Special Provisions, Sec. 6 FY 2016

Vic Seidel	Assistant Agency Director	100% General Revenue and Fee Income (Appropriated)	\$133,133	2.01%	\$2,361		Other = \$1,440 Longevity Pay Other = Cell Phone Allowance, \$912
		73.30% TVMDL General Revenue and Fee Income (Appropriated)					
		5.5% Federal Funds 21.20% Texas A&M					
Terry Hensley	Assistant Agency Director	AgriLife Extension General Revenue	\$145,801	2.15%	\$2,460	\$148,261	Other = Longevity Pay, \$1,440 Other = Cell Phone Allowance, \$1,020

Notes: Appropriated Funds contains:

General Revenue (Fund 001) and TVMDL Fee Revenue (Fund 764)