**Institution Code:** 

732 Institution Name: Texas A&M University-Kingsville

| A                    | В   | С                                   | D                     | E   | F               | G                            | Н                    | I                | J          | K                        | L                                  | M                         | N                      |
|----------------------|---|-------------------------------------|-----------------------|---|-----------------|------------------------------|----------------------|------------------|------------|--------------------------|------------------------------------|---------------------------|------------------------|
|                      |   |                                     |                       |   |                 |                              |                      |                  |            |                          |                                    |                           |                        |
| Name                 | Position                                    | Funding Source                      | Salary<br>(09/01/15)  | Percentage<br>Salary Increase<br>Over FY 2015 | Cash<br>Bonuses | Practice<br>Plan<br>Benefits | Housing<br>Allowance | Car<br>Allowance | Other      | Non-Cash<br>Compensation | Deferred<br>Salary<br>Compensation | Total<br>Compensatio<br>n | Explanation / Comments |
| Steven H. Tallant    | President                                   | General Revenue                     | \$0                   | 0.00%   | \$0             | \$0                          | \$0                  | \$0              | \$0        | \$0                      |                                    | \$0                       |                        |
|                      |   | Other E&G Income                    | \$0                   | 0.00%   | \$0             | \$0                          | \$0                  | \$0              | \$0        | \$0                      |                                    | \$0                       |                        |
|                      |   | Designated                          | \$325,500             | 16.00%  | \$0             | \$0                          | \$0                  | \$0              | \$0        | \$0                      | \$20,000                           | \$345,500                 |                        |
|                      |   | Total                               | \$325,500             | 16.00%  | \$0             | \$0                          | \$0                  | \$0              | \$0        | \$0                      | \$20,000                           | \$345,500                 |                        |
| Vacant               | Provost & Vice President                    | General Revenue                     | \$135,549             | 23.00%  | \$0             | \$0                          | \$0                  | \$0              | \$0        | \$0                      |                                    | \$135,549                 |                        |
|                      | for Academic Affairs                        | Other E&G Income                    | \$78,405              | 23.00%  | \$0             | \$0                          | \$0                  | \$0              | \$0        | \$0                      |                                    | \$78,405                  |                        |
|                      |   | Total                               | \$213,954             | 23.00%  | \$0             | \$0                          | \$0                  | \$0              | \$0        | \$0                      |                                    | \$213,954                 |                        |
| Terisa Riley         | Senior Vice President                       | General Revenue                     | \$158,386             | 23.00%  | \$0             | \$0                          | \$0                  | \$0              | \$0        | \$0                      |                                    | \$158,386                 |                        |
|                      | for Fiscal and Student Affairs              | Other E&G Income                    | \$91,614              | 23.00%  | \$0             | \$0                          | \$0                  | \$0              | \$0        | \$0                      |                                    | \$91,614                  |                        |
|                      |   | Auxiliary                           | \$0                   | 0.00%   |                 |                              |                      |                  | \$720      |                          |                                    | \$720                     |                        |
|                      |   | Total                               | \$250,000             | 46.00%  | \$0             | \$0                          | \$0                  | \$0              | \$720      | \$0                      |                                    | \$250,720                 |                        |
| David S. Gines       | Vice President                              | General Revenue                     | \$32,224              | 9.00%   | \$0             | \$0                          | \$0                  | \$0              | \$0        | \$0                      |                                    | \$32,224                  |                        |
|                      | for Intercollegiate Athletics and Student   | Other E&G Income                    | \$18,639              | 9.00%   | \$0             | \$0                          | \$0                  | \$0              | \$0        | \$0                      |                                    | \$18,639                  |                        |
|                      | Recreation                                  | Auxiliary                           | \$118,680             | 9.00%   |                 |                              |                      |                  |            |                          |                                    | \$118,680                 |                        |
|                      |   | Total                               | \$169,543             | 9.00%   | \$0             | \$0                          | \$0                  | \$0              | \$0        | \$0                      |                                    | \$169,543                 |                        |
| Manuel R. Lujan, Jr. | Vice President<br>for Enrollment Management | General Revenue<br>Other E&G Income | \$109,478<br>\$63,324 | 11.00%<br>11.00%                              | \$0             | \$0                          | \$0                  | \$0              | \$0        | \$0                      |                                    | \$109,478                 |                        |
|                      |   | Total                               | \$172,802             | 11.00%  | \$0             | \$0                          | \$0                  | \$0              | \$0        | \$0                      |                                    | \$109,478                 |                        |
| J. Randy Hughes      | Chief of Staff                              | General Revenue Other E&G Income    | \$110,001<br>\$63,627 | 11.00%<br>11.00%                              | \$0<br>\$0      | \$0<br>\$0                   | \$0<br>\$0           | \$0<br>\$0       | \$0<br>\$0 | \$0<br>\$0               |                                    | \$110,001<br>\$63,627     |                        |
|                      |   | Fee Acct                            | \$0                   | 0.00%   |                 | 40                           | Ψ.0                  | 40               | Ψ0         | Ψ0                       |                                    | \$00,0 <u>2</u> 7         |                        |
|                      |   | Total                               | \$173,628             | 11.00%  | \$0             | \$0                          | \$0                  | \$0              | \$0        | \$0                      |                                    | \$173,628                 |                        |
| Robert O. Paulson    | Chief Information Officer                   | General Revenue                     | \$108,961             | 10.00%  | \$0             | \$0                          | \$0                  | \$0              | \$0        | \$0                      |                                    | \$108,961                 |                        |
|                      |   | Other E&G Income                    | \$63,026              | 10.00%  | \$0             | \$0                          | \$0                  | \$0              | \$0        | \$0                      |                                    | \$63,026                  |                        |
|                      |   | Fee Account                         | \$0                   | 0.00%   |                 |                              |                      |                  | \$480      |                          |                                    | \$480                     |                        |
|                      |   | Total                               | \$171,987             | 10.00%  | \$0             | \$0                          | \$0                  | \$0              | \$480      | \$0                      |                                    | \$172,467                 |                        |

| Duane T. Gardiner   | Associate Vice President            | General Revenue  | \$94,209  | 9.00%  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$94,209  |
|---------------------|-------------------------------------|------------------|-----------|--------|------------|------------|------------|------------|------------|------------|-----------|
| Duane 1. Gardiner   |                                     |                  |           |        |            |            |            |            |            |            |           |
|                     | for Academic Affairs                | Other E&G Income | \$54,493  | 9.00%  | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 | \$54,493  |
|                     |                                     | Total            | \$148,702 | 9.00%  | 20         | \$0        | \$0        | 20         | \$0        | \$0        | \$148,702 |
| Kirsten Compary     | Dean of Students                    | Auxiliary        | \$126,251 | 16.00% | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$126,251 |
|                     |                                     | Total            | \$126,251 | 16.00% | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$126,251 |
|                     |                                     |                  |           |        |            |            |            |            |            |            |           |
| Vacant              | Comptroller                         | General Revenue  | \$96,857  | 5.00%  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$96,857  |
|                     | -                                   | Other E&G Income | \$56,024  | 5.00%  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$56,024  |
|                     |                                     | Total            | \$152,881 | 5.00%  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$152,881 |
|                     |                                     |                  |           |        |            |            |            |            |            |            |           |
|                     |                                     | General Revenue  | \$43,464  | 26.00% | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$43,464  |
| Maria L. Gonzalez   | Associate Vice President            | Other E&G Income | \$25,140  | 26.00% | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$25,140  |
|                     | Student Access                      | Auxiliary        | \$68,604  | 26.00% | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$68,604  |
|                     |                                     | Total            | \$137,208 | 26.00% | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$93,744  |
|                     |                                     |                  |           | _      |            |            |            |            |            |            | _         |
| Mohamed Abdelrahman | Associate Vice-President for        | General Revenue  | \$123,649 | 10.00% | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$123,649 |
|                     | Research & Dean of Graduate Studies | Other E&G Income | \$71,522  | 10.00% | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$71,522  |
|                     |                                     | Restricted       | \$774     | 10.00% | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$774     |
|                     |                                     | Total            | \$195,945 | 10.00% | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$195,171 |
|                     |                                     |                  |           |        |            |            |            |            |            |            |           |
| Natalya V Delcoure  | Dean                                | General Revenue  | \$122,869 | 8.00%  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$122,869 |
|                     | College of Business Administration  | Other E&G Income | \$71,070  | 8.00%  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$71,070  |
|                     |                                     | Total            | \$193,939 | 8.00%  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$193,939 |
|                     |                                     |                  |           |        |            |            |            |            |            |            |           |
|                     |                                     |                  |           |        |            |            |            |            |            |            |           |
| George A. Rasmussen | Dean, Dick & Mary Lewis Kleberg     | General Revenue  | \$107,245 | 9.00%  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$107,245 |
| •                   | College of Agriculture, Natural     | Other E&G Income | \$62,033  | 9.00%  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$62,033  |
|                     | Resources & Human Sciences          | Total            | \$169,278 | 9.00%  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$169,278 |
|                     |                                     |                  |           |        |            |            |            |            |            |            |           |
| Alberto Ruiz        | Dean,                               | General Revenue  | \$100,092 | 9.00%  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$100,092 |
|                     | College of Education                | Other E&G Income | \$57,896  | 9.00%  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$57,896  |
|                     |                                     | Total            | \$157,988 | 9.00%  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$157,988 |
|                     |                                     |                  | ·         |        |            |            |            |            |            |            |           |
| Dolores Guerrero    | Interim Dean,                       | General Revenue  | \$93,969  | 8.00%  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$93,969  |
|                     | College of Arts & Sciences          | Other E&G Income | \$54,353  | 8.00%  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$54,353  |
|                     |                                     | Total            | \$148,322 | 8.00%  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$148,322 |
|                     |                                     |                  |           |        |            |            |            |            |            |            |           |

| ~                        |   |                    | ***              | 40.00    | **          | 4.0        | **         | 4.0        | 4.0         | 4.0 | *****          |
|--------------------------|---|--------------------|------------------|----------|-------------|------------|------------|------------|-------------|-----|----------------|
| Stephan J. Nix           | Dean,                                       | General Revenue    | \$125,910        | 10.00%   | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$125,910      |
|                          | Frank H. Dotterweich College of Engineering | -                  | \$72,829         | 10.00%   | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$72,829       |
|                          |   | Total              | \$198,739        | 10.00%   | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$198,739      |
|                          |   | G 15               | <b>\$0.4.050</b> | 1.5.000/ | 40          | 40         | 40         | 40         | 40          | 40  | <b>004.252</b> |
| Nancy KingSanders        | Associate Vice President                    | General Revenue    | \$94,252         | 16.00%   | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$94,252       |
|                          | Student Success                             | Other E&G Income   | \$54,518         | 16.00%   | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$54,518       |
|                          |   | Total              | \$148,770        | 16.00%   | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$148,770      |
| I 0.0                    | 4   | C ID               | <b>#02.545</b>   | 7.000/   | ΦO          | ΦO         | ΦO         | ¢0         | ΦO          | do. | 002.545        |
| Jesus S Carmona          | Associate Dean                              | General Revenue    | \$93,545         | 7.00%    | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$93,545       |
|                          | College of Business Administration          | Other E&G Income   | \$54,109         | 7.00%    | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$54,109       |
|                          |   | Total              | \$147,654        | 7.00%    | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$147,654      |
| William D. Vandaalaa In  | Assistant Deen Diele & Mem Lewis Vlaker     | a Cananal Bassansa | ¢54.002          | 7.00%    | ¢o          | ¢0         | ¢0         | ¢o         | ¢o          | ¢o  | \$54,093       |
| William P. Kuvlesky, Jr. | Assistant Dean, Dick & Mary Lewis Kleber    |                    | \$54,093         |          | \$0<br>\$0  | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0  | \$0 |                |
|                          | College of Agriculture, Natural             | Other E&G Income   | \$31,289         | 7.00%    | \$0         | 20         | 20         | \$0        | 20          | \$0 | \$31,289       |
|                          | Resources & Human Sciences                  | Restricted         | \$27,021         | 7.00%    | 40          | Φ0         | 40         | 40         | 40          | 40  | \$27,021       |
|                          |   | Total              | \$112,403        | 7.00%    | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$85,382       |
| Michael S Houf           | Assistant Dean.                             | General Revenue    | ¢50.042          | 0.000/   | ¢ο          | ¢0         | ¢0         | ¢0         | ¢0          | ΦO  | ¢50.042        |
| Michael S Hour           | , , , , , , , , , , , , , , , , , , ,       |                    | \$58,842         | 9.00%    | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$58,842       |
|                          | College of Arts & Sciences                  | Other E&G Income   | \$34,035         | 9.00%    | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$34,035       |
|                          |   | Total              | \$92,877         | 9.00%    | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$92,877       |
| Cusan I. Dahaman         | Assistant Dean.                             | Company 1 Downson  | ¢75.022          | 10.000/  | ¢o          | ¢o         | ¢o         | ¢o         | ¢o          | ¢o  | \$75,023       |
| Susan L Roberson         | , , , , , , , , , , , , , , , , , , ,       | General Revenue    | \$75,023         | 10.00%   | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 |                |
|                          | College of Arts & Sciences                  | Other E&G Income   | \$43,395         | 10.00%   | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$43,395       |
|                          |   | Total              | \$118,418        | 10.00%   | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$118,418      |
| Antonia V. Alvarez       | Associate Dean of Students                  | Auxiliary          | \$89,049         | 8.00%    | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$89,049       |
| Antonia V. Aivarez       | Associate Dean of Students                  | Total              | \$89,049         | 8.00%    | \$0         | \$0        | \$0        | \$0<br>\$0 | \$0<br>\$0  | \$0 | \$89,049       |
|                          |   | Total              | \$65,045         | 8.00%    | <del></del> | Φ0         | \$0        | <b>3</b> 0 | <b>\$</b> 0 | φυ  | \$65,045       |
| John V. DaGraca          | Director, Citrus Center                     | General Revenue    | \$56,883         | 4.00%    | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$56,883       |
|                          |   | Other E&G Income   | \$32,903         | 4.00%    | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$32,903       |
|                          |   | Restricted         | \$36,957         | 4.00%    | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$36,957       |
|                          |   | Total              | \$126,743        | 4.00%    | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$126,743      |
|                          |   |                    | ,                |          | T *         |            | . •        |            |             |     | +,· ·          |
| Kimberly McCuistion      | Interim, Dean                               | General Revenue    | \$69,143         | 8.00%    | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$69,143       |
|                          | Honors College                              | Other E&G Income   | \$39,994         | 8.00%    | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$39,994       |
|                          | -   | Restricted         | \$12,692         | %        | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$12,692       |
|                          |   | Total              | \$121,829        | 8.00%    | \$0         | \$0        | \$0        | \$0        | \$0         | \$0 | \$109,137      |
|                          |   |                    |                  |          | :           |            |            |            |             |     |                |

| Jaya S. Goswami | Associate Dean           | General Revenue  | \$68,135  | 16.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,135  |
|-----------------|--------------------------|------------------|-----------|--------|-----|-----|-----|-----|-----|-----|-----------|
|                 | College of Education     | Other E&G Income | \$39,411  | 16.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,411  |
|                 |                          | Total            | \$107,546 | 16.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,546 |
|                 |                          |                  |           |        |     |     |     |     |     |     |           |
| Ralph Stephens  | Associate Vice President | General Revenue  | \$110,871 | 31.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,871 |
|                 | Support Services         | Other E&G Income | \$64,130  | 31.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,130  |
|                 |                          | Designated       | \$0       | 0.00%  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0       |
|                 |                          | Total            | \$175,001 | 31.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,001 |