Administrative Accountability Report Special Provisions Section 5.7 FY 2016

A	В	C	D	E	F	G	H	I	J	K	L	M
						N	onsalary B	enefits FY 2	016			
Name	Position	Funding Source	Salary (09/01/15)	Percentage Salary Incr Over FY 2015	Cash Bonuses	Practice Plan Benefits	Housing Allow	Car Allowance	Other *	Non- Cash Comp	Total Comp	Explanation / Comments
Marvin Nellis	President	Appropriated	\$65,945		\$0	\$0	\$0	\$0	\$240	\$0	\$66,185	Longevity Pay*
		Designated	\$378,306		\$0	\$3,765	\$60,000	\$12,000	\$50,000	\$0	\$504,071	Deferred Compensation*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$444,251	2.00%	\$0	\$3,765	\$60,000	\$12,000	\$51,140	\$0	\$571,156	=
Lawrence Schovanec	Provost & Sr Vice President	Appropriated	\$274,064		\$0	\$0	\$0	\$0	\$2,935	\$0	\$276,998	Longevity Pay*
	Academic Affairs	Designated	\$62,128		\$0	\$0	\$0	\$0	\$665	\$0	\$62,794	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$336,192	3.00%	\$0	\$0	\$0	\$0	\$4,500	\$0	\$340,692	=
Noel Sloan	Chief Financial Officer & Vice	Appropriated	\$253,368		\$0	\$0	\$0	\$0	\$1,100	\$0	\$254,468	Longevity Pay*
	President of Admin & Finance	Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$253,368	3.50%	\$0	\$0	\$0	\$0	\$2,000	\$0	\$255,368	=.···
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Juan Munoz	Vice President/Vice Provost	Appropriated	\$65,016		\$0	\$0	\$0	\$0	\$0	\$0	\$65,016	CHD ALL
		Designated Total	\$177,220 \$242,237	3.60%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,560 \$1,560	\$0 \$0	\$178,780 \$243,797	Cell Phone Allowance*
		Total	\$242,237	3.00%	\$0	\$0	\$0	\$0	\$1,360	\$0	\$243,797	=
Robert Duncan	Senior Vice President of Research	Designated	\$194,922		\$0	\$0	\$0	\$0	\$120	\$0	\$195,042	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Current Restricted	\$64,974		\$0	\$0	\$0	\$0	\$40	\$0		_Longevity Pay*
		Total	\$259,896	4.00%	\$0	\$0	\$0	\$0	\$1,060	\$0	\$260,956	=
Dora Hernandez	Chief of Staff/Assoc VP Admin	Appropriated	\$189,382		\$0	\$0	\$0	\$0	\$1,200	\$0	\$190,582	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$189,382	3.80%	\$0	\$0	\$0	\$0	\$2,100	\$0	\$191,482	=
Delegat Charact	Carrier Vian Danas	A	¢202.270		¢0	¢0	¢0	¢0	£2.600	¢ο	¢207.070	Longovity Pov*
Robert Stewart	Senior Vice Provost	Appropriated Total	\$203,370 \$203,370	3.66%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,600 \$3,600	\$0 \$0	\$206,970	_Longevity Pay*
		1 OTAI	\$203,370	3.00%	ΦU	Φ0	Φυ	ΦU	\$3,000	\$ 0	\$200,970	=
Melanie Hart	Vice Provost	Designated	\$140,356		\$0	\$0	\$0	\$0	\$900	\$0		Cell Phone Allowance*
		Total	\$140,356	3.00%	\$0	\$0	\$0	\$0	\$900	\$0	\$141,256	Salary for administrative duties only

Administrative Accountability Report Special Provisions Section 5.7 FY 2016

A	В	С	D	E	F	G	Н	I	J	K	L	M
						N	onsalary B	enefits FY 20	016			
				Percentage		Practice				Non-		
.,		E 2 C	Salary	Salary Incr	Cash	Plan	Housing		O41 *	Cash	m . 1.0	7 1 1 1G
Name	Position	Funding Source	(09/01/15)	Over FY 2015	Bonuses	Benefits	Allow	Allowance	Otner *	Comp	Total Comp	Explanation / Comments
Tibor Nagy	Vice Provost	Appropriated	\$96,346		\$0	\$0	\$0	\$0	\$677	\$0	\$97,023	Longevity Pay*
		Designated	\$108,733		\$0	\$0	\$0	\$0	\$763	\$0	\$109,496	Longevity Pay*
		Designated	\$0	• • • • • • • • • • • • • • • • • • • •	\$0	\$0	\$0	\$0	\$1,560	\$0	\$1,560	Cell Phone Allowance*
		Total	\$205,079	2.00%	\$0	\$0	\$0	\$0	\$3,000	\$0	\$208,079	=
D 1.4 Dictition -	Heimorita Common	A	¢170.072		\$0	\$0	\$0	\$0	¢2.000	\$0	¢100.052	I
Ronald Phillips	University Counsel	Appropriated	\$178,072						\$2,880		\$180,952	Longevity Pay*
		Designated	\$0	2.000/	\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$178,072	2.00%	\$0	\$0	\$0	\$0	\$3,780	\$0	\$181,852	Salary for administrative duties only
Guy Loneragan	Sr. Associate Vice President	Designated	\$46,003		\$0	\$0	\$0	\$0	\$0	\$0	\$46,003	
Guy Doneragan	SI. Hissociate vice Hesident	Total	\$46,003	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$46,003	Salary for administrative duties only
		1000	Ψ.0,003	2.0070	40	ΨΟ	Ψ0	40	Ψ0	Ψ0	ψ.0,002	_ summy for dumming during during only
James Burkhalter	Associate Vice President	Designated	\$194,838		\$0	\$0	\$0	\$0	\$4,120	\$0	\$198,958	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$194,838	2.00%	\$0	\$0	\$0	\$0	\$5,020	\$0	\$199,858	_
												_
Patricia Delucia	Associate Vice President	Appropriated	\$71,750		\$0	\$0	\$0	\$0	\$0	\$0	\$71,750	
		Designated	\$71,750		\$0	\$0	\$0	\$0	\$0	\$0	\$71,750	_
		Total	\$143,500	2.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$143,500	=
Paul Frazier	Associate Vice President	Designated	\$134,820		\$0	\$0	\$0	\$0	\$720	\$0		Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$134,820	7.00%	\$0	\$0	\$0	\$0	\$1,620	\$0	\$136,440	=
Kathleen Harris	Associate Vice President	Designated	\$168,489		\$0	\$0	\$0	\$0	\$4,100	\$0	\$172,589	Longevity Pay*
Katilicen Harris	Associate vice i resident	Designated	\$0		\$0	\$0 \$0	\$0 \$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$168,489	10.00%	\$0	\$0	\$0	\$0	\$5,000	\$0	\$173,489	Cen i none i mowance
		Total	\$100,407	10.0070	Ψ0	ΨΟ	ΨΟ	ΨΟ	ψ5,000	Ψ0	Ψ175,402	=
William Marcy	Associate Vice President	Designated	\$120,500		\$0	\$0	\$0	\$0	\$0	\$0	\$120,500	
·		Total	\$120,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$120,500	_
						-						=
Sam Segran	Associate Vice President	Designated	\$205,717		\$0	\$0	\$0	\$0	\$3,840	\$0	\$209,557	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$1,560	\$0	\$1,560	Cell Phone Allowance*
		Total	\$205,717	2.50%	\$0	\$0	\$0	\$0	\$5,400	\$0	\$211,117	_

Administrative Accountability Report Special Provisions Section 5.7 FY 2016

A	В	С	D	E	F	G	Н	I	J	K	L	M
						N	onsalary B	enefits FY 20	016			
				Percentage		Practice				Non-		
N	D141	Funding Source	Salary	Salary Incr	Cash Bonuses	Plan Benefits	Housing Allow	Car Allowance	Other *	Cash	T-4-1 C	FIti / C
Name	Position	Fullding Source	(09/01/15)	Over FY 2015	Donuses	Delletits	Allow	Allowalice	Other *	Comp	Total Comp	Explanation / Comments
		5	0101.405		00	0.0	40	40	01.550	40	0100.045	G II DI A II A
Alice Young	Assoc VP - Research Integrity	Designated Total	\$131,485 \$131,485	1.97%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,560 \$1,560	\$0 \$0		Cell Phone Allowance*
		Totai	\$131,485	1.9/%	\$0	\$0	\$0	30	\$1,500	\$0	\$133,043	Salary for administrative duties only
Genevieve DeCesaro	Associate Vice Provost	Appropriated	\$99,065		\$0	\$0	\$0	\$0	\$1,680	\$0	\$100.745	Longevity Pay*
Genevieve Decesaro	rissociate vice riovost	Total	\$99,065	3.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$100,745	Salary for administrative duties only
								***	+-,		+,	=,,
Catherine Duran	Associate Vice Provost	Designated	\$139,310		\$0	\$0	\$0	\$0	\$2,160	\$0	\$141,470	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$139,310	2.00%	\$0	\$0	\$0	\$0	\$3,060	\$0	\$142,370	_
												=
Patrick Hughes	Associate Vice Provost	Designated	\$150,140		\$0	\$0	\$0	\$0	\$1,680	\$0	\$151,820	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$150,140	2.00%	\$0	\$0	\$0	\$0	\$2,580	\$0	\$152,720	=
Darryl James	Associate Vice Provost	Appropriated	\$154,500		\$0	\$0	\$0	\$0	\$2,640	\$0		_Longevity Pay*
		Total	\$154,500	3.00%	\$0	\$0	\$0	\$0	\$2,640	\$0	\$157,140	Salary for administrative duties only
												~
Sukant Misra	Associate Vice Provost	Designated	\$145,655		\$0	\$0	\$0	\$0	\$1,140	\$0	\$146,795	Cell Phone Allowance*
		Designated	\$24,000 \$169,655	22.01%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,140	\$0 \$0	\$24,000	Interim Duties
		Total	\$109,033	22.01%	\$0	\$0	\$0	20	\$1,140	\$0	\$170,795	Salary for administrative duties only
Stephen Locke	Assistant Vice Chancellor	Designated	\$145,973		\$0	\$0	\$0	\$0	\$2,880	\$0	\$148,853	Longevity Pay*
Stephen Locke	Assistant vice Chancenor	Designated	\$145,975		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$900	\$0 \$0	\$900	Cell Phone Allowance*
		Total	\$145,973	2.00%	\$0	\$0	\$0	\$0	\$3,780	\$0	\$149,753	_ con i none i movance
			7 - 10 /2 10				7.0	***	++,	7.0	+-12,1100	=
Stephen Taylor	Assistant Vice Chancellor	Designated	\$142,800		\$0	\$0	\$0	\$0	\$4,560	\$0	\$147,360	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$1,260	\$0	\$1,260	Cell Phone Allowance*
		Total	\$142,800	2.00%	\$0	\$0	\$0	\$0	\$5,820	\$0	\$148,620	_
												=
Katherine Austin	Assistant Vice President	Appropriated	\$12,222		\$0	\$0	\$0	\$0	\$273	\$0	\$12,495	Longevity Pay*
		Designated	\$138,107		\$0	\$0	\$0	\$0	\$3,087	\$0	\$141,194	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$150,329	2.00%	\$0	\$0	\$0	\$0	\$4,260	\$0	\$154,589	=

Administrative Accountability Report Special Provisions Section 5.7 FY 2016

A	В	C		D	E	F	G	Н	I	J	K	L	M
							N	onsalary B	enefits FY 20)16			
					Percentage		Practice				Non-		
				Salary	Salary Incr	Cash	Plan	Housing	Car	0.0	Cash		
Name	Position	Funding Source	ee	(09/01/15)	Over FY 2015	Bonuses	Benefits	Allow	Allowance	Other *	Comp	Total Comp	Explanation / Comments
Darrell Bateman	Assistant Vice President	Designated		\$145,028	0.40	\$0	\$0	\$0	\$0	\$4,080	\$0		Longevity Pay*
		To	otal	\$145,028	0.10%	\$0	\$0	\$0	\$0	\$4,080	\$0	\$149,108	=
Y 1 70.00 1				#120 002		40	***	0.0	40	0054	40	#120.250	
Jodene Billingsley	Asst VP HR amd Payroll	Appropriated		\$120,003		\$0	\$0	\$0	\$0	\$374	\$0		Longevity Pay*
		Designated		\$33,827		\$0	\$0	\$0	\$0 \$0	\$106	\$0	\$33,933	Longevity Pay*
		Designated	-4-1	\$0 \$153,831		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$900	\$0 \$0	\$900	Cell Phone Allowance*
		10	otal	\$155,851		\$0	\$0	\$0	\$0	\$1,380	\$0	\$155,211	=
Sean Childers	Assistant Vice President of Operations	Appropriated		\$158,363		\$0	\$0	\$0	\$0	\$3,120	\$0	\$161,483	Longevity Pay*
Sean Ciliders	Assistant vice Fresident of Operations	Designated		\$138,303		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$900	\$0	\$900	Cell Phone Allowance*
			otal	\$158,363	3.00%	\$0	\$0	\$0	\$0	\$4,020	\$0	\$162,383	
		10	otai	Ψ130,303	3.0070	Ψ0	90	ΨΟ	ΨΟ	ψ 1 ,020	ΨΟ	ψ102,303	=
Katy Henderson	Assistant Vice President	Designated		\$117,183		\$0	\$0	\$0	\$0	\$3,420	\$0	\$120,603	Longevity Pay*
raty Henderson	7 issistant 7 ico i resident	Designated		\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
			otal	\$117,183	2.20%	\$0	\$0	\$0	\$0	\$4,320	\$0	\$121,503	_
			;						·				=
Kent Meredith	Asst VP - USA/Auxiliary Services	Designated		\$140,454		\$0	\$0	\$0	\$0	\$2,640	\$0	\$143,094	Longevity Pay*
	•	Auxiliary		\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		To	otal	\$140,454	2.00%	\$0	\$0	\$0	\$0	\$3,540	\$0	\$143,994	-
													=
Matthew Roe	Assistant Vice President	Designated		\$112,200		\$0	\$0	\$0	\$0	\$1,780	\$0	\$113,980	Longevity Pay*
		To	otal	\$112,200	2.00%	\$0	\$0	\$0	\$0	\$1,780	\$0	\$113,980	=
Sharon Williamson	Asst Vice President-Controller	Designated		\$140,925		\$0	\$0	\$0	\$0	\$1,920	\$0		Longevity Pay*
		Designated		\$0		\$0	\$0	\$0	\$0	\$480	\$0	\$480	Cell Phone Allowance*
		To	otal	\$140,925	4.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$143,325	=
Ryan Gibbs	Assistant Vice Provost	Appropriated		\$70,279		\$0	\$0	\$0	\$0	\$356	\$0	\$70,636	Longevity Pay*
		Designated		\$16,485		\$0	\$0	\$0	\$0	\$84	\$0	\$16,569	Longevity Pay*
		Designated		\$0	0.00	\$0	\$0	\$0	\$0	\$1,380	\$0	\$1,380	Cell Phone Allowance*
		To	otal	\$86,765	8.00%	\$0	\$0	\$0	\$0	\$1,820	\$0	\$88,585	=
* * * *				#102.02 T		40	***	40	40	#1 12C	40	#105.25 ·	* * D *
Justin Louder	Assistant Vice Provost - eLearning	Designated		\$103,836		\$0	\$0	\$0	\$0	\$1,420	\$0		Longevity Pay*
		Designated	-4-1	\$0	2.00%	\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		To	otal	\$103,836	2.00%	\$0	\$0	\$0	\$0	\$2,320	\$0	\$106,156	=

Administrative Accountability Report Special Provisions Section 5.7 FY 2016

A	В	С	D	E	F	G	Н	I	J	K	L	M
							onsalary B	enefits FY 2	016			
				Percentage		Practice				Non-		
N	D 44	Eunding Course	Salary	Salary Incr	Cash	Plan	Housing	Car Allowance	Othor *	Cash	T . 1 C	F 1 " (C)
Name	Position	Funding Source	(09/01/15)	Over FY 2015	Bonuses	Benefits	Allow	Allowance	Other *	Comp	Total Comp	Explanation / Comments
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Angela Dickerson	Academic Dean	Designated	\$322,232		\$0	\$0	\$0 \$0	\$0 \$0	\$480	\$0 \$0	\$322,712 \$900	Longevity Pay*
		Designated	\$0		\$0	\$0			\$900	\$0		Cell Phone Allowance*
		Current Restricted	\$0 \$322,232	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000 \$6,000	\$0	\$0 \$0	\$6,000 \$329,612	_
		Total	\$322,232	0.00%	\$0	\$0	\$0	\$6,000	\$1,380	\$0	\$329,612	=
Michael Galyean	Academic Dean	Appropriated	\$260,000		\$0	\$0	\$0	\$0	\$2,260	\$0	\$262 260	Longevity Pay*
mienter Guryeun	Tiendeline Bean	Total	\$260,000	12.69%	\$0	\$0	\$0	\$0	\$2,260	\$0	\$262,260	_ zongevny ruy
				22107,10				7.0	+=,===		+	=
Bella Gerlich	Dean of Libraries	Designated	\$180,000		\$0	\$0	\$0	\$0	\$900	\$0	\$180,900	Cell Phone Allowance*
		Total	\$180,000		\$0	\$0	\$0	\$0	\$900	\$0	\$180,900	-
												=
Linda Hoover	Academic Dean	Appropriated	\$222,894		\$0	\$0	\$0	\$0	\$3,360	\$0	\$226,254	Longevity Pay*
		Current Restricted	\$26,000		\$0	\$0	\$0	\$0	\$900	\$0	\$26,900	Cell Phone Allowance*
		Total	\$248,894	2.68%	\$0	\$0	\$0	\$0	\$4,260	\$0	\$253,154	_
												-
Brent Lindquist	Academic Dean	Appropriated	\$276,210		\$0	\$0	\$0	\$0	\$0	\$0	\$276,210	
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$276,210	2.30%	\$0	\$0	\$0	\$0	\$900	\$0	\$277,110	=
					**	**	40	**	40	**		
Andrew Martin	Academic Dean, Interim	Appropriated	\$22,723		\$0	\$0	\$0	\$0	\$0	\$0	\$22,723	
		Appropriated	\$60,000	051 550	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	Interim Duties*
		Total	\$82,723	271.67%	\$0	\$0	\$0	\$0	\$0	\$0	\$82,723	Salary for administrative duties only
Lance Nail	Academic Dean	Appropriated	\$405,794		\$0	\$0	\$0	\$0	\$260	\$0	\$406,054	Longevity Pay*
Eurice Ivan	reddenie Bedi	Designated	\$0		\$0	\$0	\$0	\$0	\$1,560	\$0	\$1,560	Cell Phone Allowance*
		Total	\$405,794	3.00%	\$0	\$0	\$0	\$0	\$1,820	\$0	\$407,614	
								· · · · · · · · · · · · · · · · · · ·				=
David Perlmutter	Academic Dean	Appropriated	\$202,704		\$0	\$0	\$0	\$0	\$0	\$0	\$202,704	
		Designated	\$0		\$0	\$0	\$0	\$0	\$1,560	\$0	\$1,560	Cell Phone Allowance*
		Total	\$202,704	2.50%	\$0	\$0	\$0	\$0	\$1,560	\$0	\$204,264	- -
			· · · · · · · · · · · · · · · · · · ·									
Dale Scott Ridley	Academic Dean	Appropriated	\$184,655		\$0	\$0	\$0	\$0	\$445	\$0	\$185,100	Longevity Pay*
		Designated	\$14,735		\$0	\$0	\$0	\$0	\$35	\$0	\$14,770	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$480	\$0	\$480	Cell Phone Allowance*
		Total	\$199,390	9.98%	\$0	\$0	\$0	\$0	\$960	\$0	\$200,350	

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A	В	C	D	E	F	G	Н	I	J	K	L	M
							onsalary B	enefits FY 2	016			
				Percentage		Practice		_		Non-		
Name	Position	Funding Source	Salary (09/01/15)	Salary Incr Over FY 2015	Cash Bonuses	Plan Benefits	Housing Allow	Car Allowance	Other *	Cash Comp	Total Comp	Explanation / Comments
Name	Fosition	runung source	(09/01/15)	Over F 1 2015	Donuses	Delicitis	Allow	Allowance	Other	Comp	Total Comp	Explanation / Comments
Albert Sacco	Academic Dean	Appropriated	\$247,147		\$0	\$0	\$0	\$0	\$368	\$0	\$247,515	Longevity Pay*
Thorit Succo	readeline Bean	Designated	\$115,595		\$0	\$0	\$0	\$0	\$112	\$0	\$115,707	Longevity Pay*
		Current Restricted	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$362,743	3.13%	\$0	\$0	\$0	\$0	\$1,380	\$0	\$364,123	_
												=
Michael San Francisco	Academic Dean	Appropriated	\$179,478		\$0	\$0	\$0	\$0	\$2,880	\$0	\$182,358	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$179,478	2.50%	\$0	\$0	\$0	\$0	\$3,780	\$0	\$183,258	- =
												_
Mark Sheridan	Dean of Graduate School	Appropriated	\$211,037		\$0	\$0	\$0	\$0	\$114	\$0	\$211,151	
	Vice Provost, Graduate Affairs	Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	
		Current Restricted	\$11,107		\$0	\$0	\$0	\$0	\$6	\$0	\$11,113	_
		Total	\$222,144	3.32%	\$0	\$0	\$0	\$0	\$1,020	\$0	\$223,164	=
D:4.W	Academic Dean	A	¢104.640		\$0	¢0	¢o	¢0	¢4.240	60	£100 000	Lauranita Dani
David Vernooy	Academic Dean	Appropriated	\$184,649 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,240 \$1,800	\$0 \$0	\$188,889 \$1,800	Longevity Pay* Cell Phone Allowance*
		Designated Total	\$184,649	2.00%	\$0 \$0	\$0	\$0 \$0	\$0	\$6,040	\$0	\$1,800	Cell Filolle Allowance
		Total	\$104,047	2.0070	40	ΨΟ	ΨΟ	ΨΟ	ψ0,040	Ψ0	\$170,007	=
Velma Huffman	Executive Associate Dean	Appropriated	\$106,650		\$0	\$0	\$0	\$0	\$0	\$0	\$106,650	
		Designated	\$9,183		\$0	\$0	\$0	\$0	\$900	\$0	\$10,083	Cell Phone Allowance*
		Total	\$115,833	3.43%	\$0	\$0	\$0	\$0	\$900	\$0	\$116,733	Salary for administrative duties only
												=
Clifford Fedler	Sr. Associate Academic Dean	Appropriated	\$140,131		\$0	\$0	\$0	\$0	\$0	\$0	\$140,131	_
		Total	\$140,131	1.90%	\$0	\$0	\$0	\$0	\$0	\$0	\$140,131	_ =
Debbie Laverie	Sr Associate Academic Dean	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	_
		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only
Cynthia Akers	Associate Academic Dean	Appropriated	\$77,982		\$0	\$0	\$0	\$0	\$0	\$0	\$77,982	
		Designated	\$1,316		\$0	\$0	\$0	\$0	\$900	\$0	\$2,216	Cell Phone Allowance*
		Total	\$79,299	1.88%	\$0	\$0	\$0	\$0	\$900	\$0	\$80,199	Salary for administrative duties only
Minter of Dellers	Acceptate Accelerate Dec	Designated	¢56.000		¢0	¢0	¢0	¢ο	¢0	¢0	¢56 000	
Michael Ballou	Associate Academic Dean	Designated	\$56,238 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$000	\$0 \$0	\$56,238	Cell Phone Allowance*
		Current Restricted Total	\$0 \$56,238	2.25%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$900 \$0	\$0 \$0	\$900 \$57,138	= * * * * * * * * * * * * * * * * * * *
		ı otal	\$30,238	2.25%	20	20	20	20	2 Ω	20	\$57,158	Salary for administrative duties only

Administrative Accountability Report Special Provisions Section 5.7 FY 2016

A	В	C	D	E	F	G	Н	I	J	K	L	M
						N	onsalary B	enefits FY 20	016			
				Percentage		Practice				Non-		
N	B 44	Funding Source	Salary	Salary Incr	Cash	Plan Benefits	Housing Allow	Car Allowance	Othon *	Cash	m . 1 G	
Name	Position	runding Source	(09/01/15)	Over FY 2015	Bonuses	Delients	Allow	Allowalice	Other "	Comp	Total Comp	Explanation / Comments
Stephen Black	Assoc Dean-Strategy/Innovation	Appropriated	\$29,000		\$0	\$0	\$0	\$0	\$0	\$0	\$29,000	
Stephen Black	Assoc Dean-Strategy/Innovation	Total	\$29,000		\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$29,000	Salary for administrative duties only
											7-2,000	=,
Stefanie Borst	Associate Academic Dean	Appropriated	\$43,446		\$0	\$0	\$0	\$0	\$0	\$0	\$43,446	
		Designated	\$55,446		\$0	\$0	\$0	\$0	\$900	\$0	\$56,346	_
		Total	\$98,892	3.19%	\$0	\$0	\$0	\$0	\$900	\$0	\$99,792	=
David Callison	Associate Academic Dean	Appropriated	\$84,240		\$0	\$0	\$0	\$0	\$0	\$0	\$84,240	~
		Designated	\$0	4.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$480	\$0 \$0	\$480	Cell Phone Allowance*
		Total	\$84,240	4.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$84,720	=
Leslie Chambers	Associate Academic Dean	Appropriated	\$83,004		\$0	\$0	\$0	\$0	\$0	\$0	\$83,004	
Lesite Chambers	Augustine Academic Beam	Designated	\$72,316		\$0	\$0	\$0	\$0	\$0	\$0	\$72,316	
		Total	\$155,321		\$0	\$0	\$0	\$0	\$0	\$0	\$155,321	_
			-									=
Claudia Cogliser	Associate Academic Dean	Appropriated	\$82,055		\$0	\$0	\$0	\$0	\$0	\$0	\$82,055	_
		Total	\$82,055	1.90%	\$0	\$0	\$0	\$0	\$0	\$0	\$82,055	Salary for administrative duties only
John Delony	Associate Academic Dean	Appropriated	\$80,080		\$0	\$0	\$0	\$0	\$240	\$0	\$80,320	Longevity Pay*
		Designated	\$0	2.720/	\$0 \$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$80,080	3.73%	\$0	\$0	\$0	\$0	\$1,140	\$0	\$81,220	=
Timothy Dodd	Associate Academic Dean	Appropriated	\$96,142		\$0	\$0	\$0	\$0	\$0	\$0	\$96,142	
Timothy Dodd	Tippoemie Toudenie Beun	Designated	\$28,711		\$0	\$0	\$0	\$0	\$900	\$0	\$29,611	Cell Phone Allowance*
		Total	\$124,853	18.14%	\$0	\$0	\$0	\$0	\$900	\$0	\$125,753	Salary for administrative duties only
												= -
Earnstein Dukes	Assoc Dean of Libraries	Designated	\$133,150		\$0	\$0	\$0	\$0	\$2,480	\$0	\$135,630	Longevity Pay*
		Total	\$133,150	-21.68%	\$0	\$0	\$0	\$0	\$2,480	\$0	\$135,630	=
Keith Dye	Associate Academic Dean	Appropriated	\$25,565	1.050/	\$0	\$0	\$0	\$0	\$0	\$0	\$25,565	-
		Total	\$25,565	1.86%	\$0	\$0	\$0	\$0	\$0	\$0	\$25,565	Salary for administrative duties only

Administrative Accountability Report Special Provisions Section 5.7 FY 2016

A	В	С	D	E	F	G	H	I	J	K	L	M
						N	onsalary B	enefits FY 20)16			
				Percentage		Practice		_		Non-		
.,	.	E # C	Salary	Salary Incr	Cash Bonuses	Plan Benefits	Housing Allow	Car Allowance	Other *	Cash	m . 1 G	7 1 1 1 2
Name	Position	Funding Source	(09/01/15)	Over FY 2015	Bonuses	Benefits	Allow	Anowance	Otner *	Comp	Total Comp	Explanation / Comments
0.1.71			40.500		40	0.0	0.0	40	40	do.	do 500	
Stephen Ekwaro-Osire	Associate Academic Dean	Appropriated	\$9,600		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,600	
		Designated Current Restricted	\$121,541		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$900	\$0 \$0	\$121,541 \$900	Cell Phone Allowance*
		Total	\$0 \$131,141	2.04%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$900	\$0	\$132,041	Salary for administrative duties only
		Total	\$131,141	2.0470	ψÜ	\$0	\$0	φU	\$900	φU	\$132,041	= Salary for administrative duties only
Clifton Ellis	Associate Academic Dean	Appropriated	\$48,744		\$0	\$0	\$0	\$0	\$1,440	\$0	\$50,184	Longevity Pay*
		Total	\$48,744	1.71%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$50,184	Salary for administrative duties only
												=
Paul Goebel	Associate Academic Dean	Appropriated	\$53,859		\$0	\$0	\$0	\$0	\$0	\$0	\$53,859	
		Designated	\$4,965		\$0	\$0	\$0	\$0	\$0	\$0	\$4,965	
		Total	\$58,824		\$0	\$0	\$0	\$0	\$0	\$0	\$58,824	Salary for administrative duties only
												_
Saif Haq	Associate Academic Dean	Appropriated	\$53,335		\$0	\$0	\$0	\$0	\$1,680	\$0	\$55,015	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$53,335	1.92%	\$0	\$0	\$0	\$0	\$2,580	\$0	\$55,915	Salary for administrative duties only
Sheila Hoover	Associate Dean of Libraries	Designated	\$121,346		\$0	\$0	\$0	\$0	\$1,440	\$0		_Longevity Pay*
		Total	\$121,346	2.00%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$122,786	=
Jorge Iber	Associate Academic Dean	Appropriated	\$25,711		\$0	\$0	\$0	\$0	\$0	\$0	\$25,711	
		Designated	\$46,610		\$0	\$0	\$0	\$0	\$900	\$0	\$47,510	Cell Phone Allowance*
		Total	\$72,321	1.21%	\$0	\$0	\$0	\$0	\$900	\$0	\$73,221	Salary for administrative duties only
Mitzi Lauderdale	Associate Academic Dean	Appropriated	\$87,855		\$0	\$0	\$0	\$0	\$0	\$0	\$87,855	
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$87,855	3.27%	\$0	\$0	\$0	\$0	\$900	\$0	\$88,755	Salary for administrative duties only
					**	**	40	4.0	**	**		
Mellinee Lesley	Associate Academic Dean	Appropriated	\$132,312		\$0	\$0	\$0	\$0	\$0	\$0	\$132,312	_
		Total	\$132,312		\$0	\$0	\$0	\$0	\$0	\$0	\$132,312	=
D 1: T 1	4 4 5		#1.40.0CC		¢0	0.0	¢0	φo	¢o.	¢0	¢1.40.000	
Robin Lock	Associate Academic Dean	Appropriated	\$140,000	7.600/	\$0	\$0	\$0	\$0	\$0	\$0	\$140,000	_
		Total	\$140,000	7.69%	\$0	\$0	\$0	\$0	\$0	\$0	\$140,000	

Administrative Accountability Report Special Provisions Section 5.7 FY 2016

A	В	С	D	E	F	G	Н	I	J	K	L	M
						N	onsalary B	enefits FY 20)16			
				Percentage		Practice				Non-		
Name	Position	Funding Source	Salary (09/01/15)	Salary Incr Over FY 2015	Cash Bonuses	Plan Benefits	Housing Allow	Car Allowance	Other *	Cash Comp	Total Comp	Explanation / Comments
Name	r osition	runuing source	(05/01/13)	Over F1 2013	Donuses	Delicitis	Anow	Anowance	Other	Comp	Total Comp	Explanation / Comments
Randy McBee	Associate Academic Dean	Appropriated	\$75,899		\$0	\$0	\$0	\$0	\$0	\$0	\$75,899	
randy 1,10200	rassounte rieutenne Beun	Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$75,899	8.01%	\$0	\$0	\$0	\$0	\$900	\$0	\$76,799	Salary for administrative duties only
												=
Audra Morse	Associate Academic Dean	Appropriated	\$112,436		\$0	\$0	\$0	\$0	\$0	\$0	\$112,436	
		Designated	\$17,864		\$0	\$0	\$0	\$0	\$0	\$0	\$17,864	
		Current Restricted	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$130,300	2.76%	\$0	\$0	\$0	\$0	\$900	\$0	\$131,200	Salary for administrative duties only
48 37 1			425,000		40	40	0.0	40	40	40	#25 000	
Alison Myhra	Associate Academic Dean	Appropriated	\$25,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$25,000	_
		Total	\$25,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	Salary for administrative duties only
Michael O'Boyle	Associate Academic Dean	Designated	\$54,428		\$0	\$0	\$0	\$0	\$0	\$0	\$54,428	
Whenaer O Boyle	Associate Academic Beam	Current Restricted	\$28,365		\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$28,365	
		Total	\$82,792	-14.09%	\$0	\$0	\$0	\$0	\$0	\$0	\$82,792	Salary for administrative duties only
											1 - / -	
William Pasewark	Associate Academic Dean	Appropriated	\$61,065		\$0	\$0	\$0	\$0	\$0	\$0	\$61,065	
		Total	\$61,065		\$0	\$0	\$0	\$0	\$0	\$0	\$61,065	Salary for administrative duties only
Mariarita Perbellini	Associate Academic Dean	Appropriated	\$57,008		\$0	\$0	\$0	\$0	\$900	\$0	\$57,908	Longevity Pay*
		Total	\$57,008	1.98%	\$0	\$0	\$0	\$0	\$900	\$0	\$57,908	Salary for administrative duties only
Ctombon Donor	Associate Academic Dean	Ammonniotod	¢01 025		\$0	\$0	\$0	\$0	\$0	¢0	¢01 025	
Stephen Perez	Associate Academic Dean	Appropriated Designated	\$81,825 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000	\$0 \$0	\$81,825 \$1,000	Cell Phone Allowance*
		Total	\$81,825	5.00%	\$0	\$0	\$0	\$0	\$1,000	\$0	\$82,825	Cen i none Anowance
		1000	ψ01,023	3.0070	Ψ0	ΨΟ	ΨΟ	ΨΟ	Ψ1,000	ΨΟ	ψ02,023	=
Jorge Ramirez	Associate Academic Dean	Appropriated	\$11,000		\$0	\$0	\$0	\$0	\$0	\$0	\$11,000	
Ü		Total	\$11,000	-62.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000	Salary for administrative duties only
												=
Frank Ramos	Associate Academic Dean	Appropriated	\$85,518		\$0	\$0	\$0	\$0	\$3,400	\$0	\$88,918	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$85,518	2.00%	\$0	\$0	\$0	\$0	\$4,300	\$0	\$89,818	_

Administrative Accountability Report Special Provisions Section 5.7 FY 2016

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							onsalary B	enefits FY 20)16			
				Percentage	G 1	Practice		C		Non-		
Name	Position	Funding Source	Salary (09/01/15)	Salary Incr Over FY 2015	Cash Bonuses	Plan Benefits	Housing Allow	Car Allowance	Other *	Cash Comp	Total Comp	Explanation / Comments
Tune	1 ostion		(0)/01/10)	O (C) 1 1 2010					9 1		Total Comp	Expandeton / Comments
Kenneth Roach	Associate Academic Dean	Appropriated	\$85,318		\$0	\$0	\$0	\$0	\$0	\$0	\$85,318	
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$85,318	0.86%	\$0	\$0	\$0	\$0	\$900	\$0	\$86,218	Salary for administrative duties only
I :C C :	A D CX 7	B 1 1 1	\$115.021		¢0	¢0	¢0	¢0	¢2.400	¢o.	¢110.221	
Jennifer Spurrier	Associate Dean of Libraries	Designated Total	\$115,831 \$115,831	2.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,400 \$2,400	\$0 \$0	\$118,231	Longevity Pay*
		Total	\$115,651	2.0070	90	\$0	30	\$ 0	\$2,400	30	\$110,231	=
Brian Steele	Associate Academic Dean	Appropriated	\$22,962		\$0	\$0	\$0	\$0	\$0	\$0	\$22,962	
		Total	\$22,962	2.07%	\$0	\$0	\$0	\$0	\$0	\$0	\$22,962	Salary for administrative duties only
Kevin Stoker	Associate Academic Dean	Appropriated	\$110,355		\$0	\$0	\$0	\$0	\$531	\$0		Longevity Pay*
		Designated Total	\$39,401 \$149,756	5.84%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$189 \$720	\$0 \$0	\$39,590 \$150,476	Longevity Pay*
		Total	\$147,750	3.0470	Ψ0	ΨΟ	ΨΟ	ΨΟ	Ψ7 2 0	Ψ0	\$130,470	=
Vickie Sutton	Associate Academic Dean	Appropriated	\$22,000		\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	
		Total	\$22,000	-25.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	Salary for administrative duties only
Robert Sweet	Associate Dean of Libraries	Designated	\$124,055		\$0	\$0	\$0	\$0	\$1,440	\$0		Longevity Pay*
		Total	\$124,055	2.00%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$125,495	<u>=</u>
Arturo Torres	Associate Academic Dean	Appropriated	\$21,153		\$0	\$0	\$0	\$0	\$0	\$0	\$21,153	
rituro Torres	Associate Academic Bean	Total	\$21,153	0.00%	\$0	\$0	\$0	\$0	\$0	\$0		Salary for administrative duties only
								<u> </u>	•			= -
David Weindorf	Associate Academic Dean	Appropriated	\$61,500		\$0	\$0	\$0	\$0	\$0	\$0	\$61,500	_
		Total	\$61,500	2.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$61,500	Salary for administrative duties only
Aliza Wong	Associate Academic Dean	Appropriated	\$20,400		\$0	\$0	\$0	\$0	\$0	\$0	\$20,400	C II Di A II *
		Designated Total	\$0 \$20,400	2.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$900 \$900	\$0 \$0	\$900 \$21,300	Cell Phone Allowance* Salary for administrative duties only
		Total	\$20,400	2.0070	90	\$0	30	\$ 0	\$900	30	\$21,300	= Salary for administrative duties only
John Zak	Associate Academic Dean	Appropriated	\$166,749		\$0	\$0	\$0	\$0	\$0	\$0	\$166,749	
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0		Cell Phone Allowance*
		Total	\$166,749	0.91%	\$0	\$0	\$0	\$0	\$900	\$0	\$167,649	-
			 									-
Zaida Gracia	Assistant Academic Dean	Appropriated	\$65,347		\$0	\$0	\$0	\$0	\$240	\$0		Longevity Pay*
		Total	\$65,347		\$0	\$0	\$0	\$0	\$240	\$0	\$65,587	_

Administrative Accountability Report Special Provisions Section 5.7 FY 2016

A	В	C	D	E	F	G	н	I	J	K	L	M
						N	onsalary B	enefits FY 20)16			
Name	Position	Funding Source	Salary (09/01/15)	Percentage Salary Incr Over FY 2015	Cash Bonuses	Practice Plan Benefits	Housing Allow	Car Allowance	Other *	Non- Cash Comp	Total Comp	Explanation / Comments
John Rivera	Assistant Academic Dean	Appropriated	\$67,625		\$0	\$0	\$0	\$0	\$2,640	\$0	\$70,265	Longevity Pay*
		Total	\$67,625	2.75%	\$0	\$0	\$0	\$0	\$2,640	\$0	\$70,265	=
Susan Tomlinson	Assistant Academic Dean	Appropriated Total	\$10,928 \$10,928	2.19%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,928 \$10,928	Salary for administrative duties only
		Total	\$10,928	2.1970	φ0	\$0	φU	φ0	\$0	ΦU	\$10,928	Salary for administrative duties only
Brian Uline	Asst. Dean Finance/Admin	Appropriated	\$73,695		\$0	\$0	\$0	\$0	\$960	\$0	\$74,655	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$73,695	5.28%	\$0	\$0	\$0	\$0	\$1,860	\$0	\$75,555	- =
Janessa Walls	Asst. Academic Dean/ Registrar	Appropriated	\$82,500		\$0	\$0	\$0	\$0	\$1,440	\$0	\$83,940	Longevity Pay*
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Cell Phone Allowance*
		Total	\$82,500		\$0	\$0	\$0	\$0	\$2,340	\$0	\$84,840	

^{*} Explanations for entries in "Other" Column