## **Texas A&M International University**



Higher Education

Administrative Accountability Report

HB 1, 84<sup>th</sup> Leg, Article III, Sec. 5.7

FY 2016

## Higher Education Administrative Accountability Report HB 1, 84th Leg, Article III, Sec. 5.7 FY 2016

Institution Name: Texas A&M International University

Institution Code: 761

Name	Position	Funding	Salary	% Salary	Cash	Practice Plan	Housing	Car	Other	Non-Cash	Total	Explanation/
Name	Position	_	•				_		Other			<u>.</u>
		Source	9/1/2015	FY 16	Bonuses	Benefits	Allowance	Allowance		Compensation	Compensation	Comments
Dov M. Kook III	President	General Revenue	\$65,940	0.00%	\$0	\$0	\$7,200	\$0	\$0	\$0	P72 440	Market Adjustment Effective 09/01/2014 and 09/01/2015
Ray M. Keck III	President											•
		Designated	\$259,560		\$0 \$0		. , , , , , , , , , , , , , , , , , , ,					Deferred Salary Compensation \$50,000
		Total	\$325,500	5.00%	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$425,500	
Pablo Arenaz	Provost / V.P. for Academic Affairs	Designated	\$204,168	7.10%	\$0	\$0	\$0	\$0	\$0	\$0	\$204.168	2% Merit effective 11/01/2014
1 abio Alchaz	1 Tovost / V.1 . Tot Academic Atlans	Total	\$204,168		\$0					· · · · · · · · · · · · · · · · · · ·		Market Adjustment Effective 7.10% 09/01/2015
		rotai	Ψ204,100	7.1070		Ψ0	Ψ	ΨΟ	ΨΟ	Ψ0	Ψ <b>2</b> 04,100	Walket Adjustment Encouve 1.10/0 03/01/2013
Juan J. Castillo	V.P. for Finance & Administration	Designated	\$200,094	7.10%	\$0	\$0	\$0	\$0	\$0	\$0	\$200,094	2% Merit effective 11/01/2014
		Total	\$200,094	7.10%	\$0	\$0	\$0	\$0	\$0	\$0	\$200,094	Market Adjustment Effective 7.10% 09/01/2015
			-									,
Rosanne Palacios	V.P. for Institutional Advancement	Designated	\$149,100	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$149,100	Market Adjustment Effective 5% 09/01/2015
		Total	\$149,100	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$149,100	
Minita Ramirez	VP for Student Success	Designated	\$157,530	7.10%	\$0	\$0	\$0	\$0	\$0	\$0	\$157,530	2% Merit Increase Effective 11/01/2014
		Total	\$157,530	7.10%	\$0	\$0	\$0	\$0	\$0	\$0	\$157,530	Market Adjustment Effective 5.10% 09/01/2015
Kevin Lindberg	Associate Provost	General Revenue	\$102,000	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$102,000	2% Merit Increase Effective 11/01/2014
		Total	\$102,000	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$102,000	
Maria T. Trevino	Associate V.P. for Academic Affairs	General Revenue	\$127,087	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$127,087	2% Merit Increase Effective 11/01/2014
		Total	\$127,087	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$127,087	
Trevor C. Liddle	Associate V.P. for Administration	Designated	\$102,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$102,000	Hired 04/23/2015
		Total	\$102,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$102,000	
Leebrian E. Gaskins	Associate V.P. for Information Technology/CIO	General Revenue	\$142,000	9.10%	\$0	\$0	\$0	\$0	\$0	\$0	\$142,000	2% Merit Increase Effective 11/01/2014
		Total	\$142,000	9.10%	\$0	\$0	\$0	\$0	\$0	\$0	\$142,000	Market Adjustment Effective 7.1% 09/01/2015
Maria C. Hein	Associate V.P. for Institutional Advancement	Designated	\$74,270	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$74,270	Hired 01/05/2015
		Total	\$74,270	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$74,270	

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Institution Code: 761

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% Salary **Practice** Position Funding Housing Other Non-Cash Total Explanation/ Name Salary Increase Cash Plan Car 9/1/2015 FY 16 Bonuses Benefits Allowance Comments Source Allowance Compensation Compensation Lisa M. Paul Associate V.P. for Compliance \$94,000 0.00% \$0 \$0 \$0 \$0 \$0 \$94,000 Promoted on 9/1/2014 Designated \$0 \$0 \$0 Total \$94,000 0.00% \$0 \$0 \$0 \$0 \$94,000 Georgina Gonzalez Associate V.P. for Student Success General Revenue \$64,994 3.00% \$0 \$0 \$0 \$0 \$0 \$0 \$64,994 3% Merit Increase Effective 11/01/2014 Student Service Fee \$15,395 3.00% \$0 \$0 \$0 \$0 \$0 \$0 \$15,395 Total \$80,389 3.00% \$0 \$0 \$0 \$0 \$0 \$0 \$80,389 Gerardo Alva Associate V.P. for Student Affairs General Revenue \$77,985 3.00% \$0 \$0 \$0 \$0 \$0 \$0 \$77,985 3% Merit Increase Effective 11/01/2014 3.00% \$0 \$0 \$0 \$0 \$0 \$0 \$77,985 Total \$77,985 Maria E. Calderon Assistant V.P. for Global Initiatives \$82,000 \$0 \$0 \$82,000 Promoted on 9/1/2014 Designated 0.00% \$0 \$0 \$0 \$0 \$0 Total \$82,000 0.00% \$0 \$0 \$0 \$0 \$0 \$82,000 Thomas Mitchell Dean, College of Arts & Sciences \$161,161 \$0 \$0 \$0 \$161,161 2% Merit Increase Effective 11/01/2014 General Revenue 2.00% \$0 \$0 \$161,161 \$0 \$0 \$0 \$0 \$0 \$0 Total 2.00% \$161,161 Robert S Sears Dean, A.R. Sanchez Jr. School of Business General Revenue \$226,270 \$0 \$0 \$0 \$0 \$0 \$0 \$226,270 2% Merit Increase Effective 11/01/2014 2.00% Total \$226,270 2.00% \$0 \$0 \$0 \$0 \$0 \$0 \$226,270 Glenda Walker Dean, College of Nursing & Health Sciences General Revenue \$198,989 \$0 \$0 \$0 \$0 \$0 \$198,989 2% Merit Increase Effective 11/01/2014 2.00% \$0 \$198,989 \$0 \$0 \$0 \$0 \$0 2.00% \$0 \$198,989 Total Jeffrey M. Brown Dean, Graduate Studies & Research General Revenue \$128,806 2.00% \$0 \$0 \$0 \$0 \$0 \$128,806 2% Merit Increase Effective 11/01/2014 \$128,806 \$0 \$0 \$0 \$0 \$0 \$0 \$128,806 2.00% Total Catheryn Weitman Dean, College of Education \$157,661 \$0 \$0 \$157,661 2% Merit Increase Effective 11/01/2014 General Revenue 2.00% \$0 \$0 \$0 \$0 \$157,661 2.00% \$0 \$0 \$0 \$0 \$0 \$0 \$157,661 Concepcion Hickey Dean, University College General Revenue \$96,519 2.00% \$0 \$0 \$0 \$0 \$0 \$0 \$96,519 2% Merit Increase Effective 11/01/2014

\$0

Total

\$96,519

2.00%

\$0

\$0

\$0

\$0

\$0

\$96,519

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Institution Name: Texas A&M International University Institution Code: 761

				% Salary		Practice						
Name	Position	Funding	Salary	Increase	Cash	Plan	Housing	Car	Other	Non-Cash	Total	Explanation/
		Source	9/1/2015	FY 16	Bonuses	Benefits	Allowance	Allowance		Compensation	Compensation	Comments
rances Bernat	Associate Dean, College of Arts & Sciences	General Revenue	\$109,762	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$109,762	2% Merit Increase Effective 11/01/2014
		Total	\$109,762	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$109,762	:
Daniel J. Mott	Associate Dean, College of Arts & Sciences	General Revenue	\$104,022	10.46%	\$0	\$0	\$0	\$0	\$0	\$0	\$104,022	2% Merit Increase Effective 11/01/2014
	Associate Professor/Chair, Dept. of Biology & Chemistry	Grant	\$14,861	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$14,861	Market Adjustment 10.46% 9/1/2015
		Total	\$118,883	12.46%	\$0	\$0	\$0	\$0	\$0	\$0	\$118,883	
Intonio J. Rodriguez	Associate Dean, A.R. Sanchez School of Business	General Revenue	\$155,540	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$155,540	2% Merit Increase Effective 11/01/2014
	Director of AACSB Accreditation	Grant	\$5,358	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$5,358	
	Professor/Interim Chair, Div. of Int'l Banking & Finance Studies	Total	\$160,898	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$160,898	
Vendy L. Donnell	Associate Dean, College of Nursing & Health Sciences	General Revenue	\$106,600	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$106,600	\$3,000 supplement for Assoc. Dean duties
	Assistant Professor	Grant	\$3,000	2.81%	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	effective 09/01/2015
		Total	\$109,600	2.81%	\$0	\$0	\$0	\$0	\$0	\$0	\$109,600	
ohn Kilburn	Associate Dean, Graduate Studies & Research	General Revenue	\$111,222	2.00%	\$0	\$0	\$0	\$0		\$0	\$111,222	2% Merit Increase Effective 11/01/2014
	(Research & Sponsored Projects)	Total	\$111,222	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$111,222	
elina V. Mireles	Associate Dean, College of Education	General Revenue	\$130,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$130,000	Hired 07/13/2015
Ocinia v. ivilleles	Accounted Douri, College of Education	Total	\$130,000	0.00%	\$0	\$0	\$0	\$0		\$0	\$130,000	111100 01/10/2010

