

Higher Education
Administrative Accountability Report
Special Provisions, Sec. 5
FY 2016

Institution Code: 763 **Institution Name:** UNT Health Science Center

A Name	B Position	C Funding Source	D Salary (09/1/15)	E Percentage Salary Increase Over FY 2015	F G H I J K Nonsalary Benefits FY 2016						L Total Compensation	M Explanation / Comments
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other	K Non-Cash Compensation		
Michael Williams, DO, MD, MBA	President	General Revenue	\$65,945	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$66,185	Longevity: \$240
		Designated Funds	\$659,055	0.00%	\$0	\$0	\$0	\$0	\$1,020	\$0	\$660,075	Cell Phone: \$720
		Total	\$725,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$1,260	\$0	\$726,260
Dennis Thombs, PhD	Interim Dean, School of Public Health	General Revenue	\$220,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$220,008	New Incumbent
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$300	\$0	\$300	Faculty FTE: 0.86 @ \$190,008
		Total	\$220,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$220,308
Thomas Yorio, PhD	Provost & Exec VP for Academic Affairs	General Revenue	\$254,977	1.99%	\$0	\$0	\$0	\$0	\$790	\$0	\$255,767	
		Designated Funds	\$140,077	28.75%	\$0	\$0	\$0	\$0	\$244	\$0	\$140,321	BRP: \$1,034
		Restricted Funds	\$29,951	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$29,951	Faculty FTE: 0.41 @ \$200,004
		Total	\$425,004	9.33%	\$0	\$0	\$0	\$0	\$0	\$1,034	\$0	\$426,038
Daniel Jensen	UNTS AVC Gov Affairs / UNTHSC VP Gov Affairs	General Revenue	\$241,430	0.17%	\$0	\$0	\$0	\$0	\$4,400	\$0	\$245,830	BRP: \$1,034
		Designated Funds	\$26,038	0.00%	\$0	\$30,726	\$0	\$0	\$1,494	\$0	\$58,258	Longevity: \$3,840
		Total	\$267,468	0.16%	\$0	\$30,726	\$0	\$0	\$5,894	\$0	\$304,088	Cell Phone: \$720 Internet: \$300
Mark Thomas Moorman, EdD	VP for Student Affairs	General Revenue	\$170,004	0.00%	\$0	\$0	\$0	\$0	\$3,671	\$0	\$173,675	
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRP: \$1,031
		Total	\$170,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$3,671	\$0	\$173,675
Pamela McFadden	Associate VP for Professional & Continuing Education	General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Designated Funds	\$148,008	0.00%	\$0	\$0	\$0	\$0	\$3,671	\$0	\$151,679	BRP: \$1,031
		Total	\$148,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$3,671	\$0	\$151,679
Don Peska, DO, MEd	Dean, TCOM / Chief Medical Officer	General Revenue	\$250,000	0.00%	\$0	\$0	\$0	\$0	\$441	\$0	\$250,441	
		Designated Funds	\$218,264	0.00%	\$0	\$0	\$0	\$0	\$593	\$0	\$218,857	BRP: \$1,034
		Total	\$468,264	0.00%	\$0	\$0	\$0	\$0	\$0	\$1,034	\$0	\$469,298
Myron Jacobson, PhD	Dean, College of Pharmacy	General Revenue	\$240,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000	
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Faculty FTE: 0.40 @ \$105,000
		Total	\$240,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000
Meharvan Singh, PhD	Dean of Graduate School Biomedical Sciences	General Revenue	\$206,315	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$206,315	
		Restricted Funds	\$73,693	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$73,693	Faculty FTE: 0.75 @ \$209,016
		Total	\$280,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280,008

Higher Education
Administrative Accountability Report
Special Provisions, Sec. 5
FY 2016

Institution Code: 763 **Institution Name:** UNT Health Science Center

A Name	B Position	C Funding Source	D Salary (09/1/15)	E Percentage Salary Increase Over FY 2015	F G H I J K Nonsalary Benefits FY 2016						L Total Compensation	M Explanation / Comments
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other	K Non-Cash Compensation		
Thomas Fairchild, PhD	VP for Strategy and Measurement	General Revenue	\$196,696	22.35%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$197,730	BRP: \$1,034 Faculty FTE: 0.20 @ \$30,780
		Restricted Funds	\$20,780	-63.35%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,780	
		Total	\$217,476	0.01%	\$0	\$0	\$0	\$0	\$0	\$1,034	\$0	
David Cistola, MD, PhD	VP of Research	General Revenue	\$200,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$200,004	Faculty FTE: 0.30 @ \$60,000
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$200,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Stephen Barrett, MBA	VP Operations	General Revenue	\$210,000	0.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$211,920	Longevity: \$1,920
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$210,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$1,920	\$0	
Douglas Alan White	VP Institutional Advancement	General Revenue	\$260,004	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$260,244	Longevity: \$240
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$260,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$240	\$0	
John Harman, MBA	Sr. VP Finance and CFO	General Revenue	\$300,012	71.43%	\$0	\$0	\$0	\$0	\$1,260	\$0	\$301,272	Longevity: \$960 Cell Phone: \$300
		Designated Funds	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$300,012	20.00%	\$0	\$0	\$0	\$0	\$0	\$1,260	\$0	
Frank Filipetto, DO	Associate Dean Academic Affairs, TCOM	General Revenue	\$281,004	38.19%	\$0	\$0	\$0	\$0	\$720	\$0	\$281,724	Faculty FTE: 0.40 @ \$112,404 Cell Phone: \$720
		Designated Funds	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Restricted Funds	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$281,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$720	\$0	
Lisa Nash, DO	Associate Dean Educational Programs, TCOM	General Revenue	\$255,012	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$255,012	Faculty FTE: 0.60 @ \$178,608
		Designated Funds	\$26,004	4.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$26,004	
		Total	\$281,016	2.18%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Patricia Gwartz, PhD	Assistant Dean, Graduate School of Biomedical Sciences	General Revenue	\$160,512	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$161,546	BRP: \$1,034 Faculty FTE: 0.50 @ \$77,724
		Restricted Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$160,512	0.00%	\$0	\$0	\$0	\$0	\$0	\$1,034	\$0	
Christine Moranetz, PhD	Associate Dean for Academic Affairs, School of Public Health	General Revenue	\$155,016	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$155,016	Faculty FTE: 0.60 @ \$99,012
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$155,016	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Jennifer Trevino, MBA	VP Administration/ Chief of Staff	General Revenue	\$200,004	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$200,964	Longevity: \$960 Cell Phone: \$420
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$420	\$0	\$420	
		Total	\$200,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$1,380	\$0	

Higher Education
Administrative Accountability Report
Special Provisions, Sec. 5
FY 2016

Institution Code: 763 **Institution Name:** UNT Health Science Center

A Name	B Position	C Funding Source	D Salary (09/1/15)	E Percentage Salary Increase Over FY 2015	F G H I J K Nonsalary Benefits FY 2016						L Total Compensation	M Explanation / Comments
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other	K Non-Cash Compensation		
Johnny He, PhD	Assoicate Dean, Graduate School of Biomedical Sciences	General Revenue	\$177,711	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$178,431	Cell Phone: \$720 Faculty FTE: 0.86 @ \$215,004
		Restricted Funds	\$72,297	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$72,297	
		Total	\$250,008	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$250,728	
Lisa J. Killam-Worrall, PharmD	Assistant Dean for Experiential Education, College of Pharmacy	General Revenue	\$150,000	1.77%	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	Faculty FTE: 0.60 @ \$91,992
		Restricted Funds	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$150,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	
Tina Machu, PhD	Assoicate Dean for Academic Affairs, College of Pharmacy	General Revenue	\$170,004	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$171,038	BRP: \$1,034 Faculty FTE: 0.60 @ \$111,996
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$170,004	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$171,038	
Claire Peel, PhD, PT	Dean, SHP / Vice Provost, Academic Affairs & Develop.	General Revenue	\$230,016	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$230,016	Faculty FTE: 0.18 @ \$41,004
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$230,016	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$230,016	
Matt N. Adrignola, EdD, MBA	Assoc. Dean for Admin. And Student Services, SPH	General Revenue	\$145,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$145,008	Cell Phone: \$720 Faculty FTE: 0.20 @ \$30,252
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$720	
		Total	\$145,008	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$145,728	
Lawence Allred, PhD	Assoc. VP for Research and Innovation	General Revenue	\$180,000	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$182,400	Longevity: \$2,400
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$180,000	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$182,400	
Nicoleta Bugnariu, PT, PhD	Associate Dean for Academic Affairs and Research, SHP	General Revenue	\$109,406	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$109,406	Faculty FTE: 0.70 @ \$98,004
		Designated Funds	\$20,598	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,598	
		Restricted Funds	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
		Total	\$140,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$140,004	
LeAnn Forsberg	Assist. VP for Research and Innovation	General Revenue	\$129,891	0.00%	\$0	\$0	\$0	\$0	\$2,720	\$0	\$132,611	Longevity: \$2,880
		Designated Funds	\$7,617	0.00%	\$0	\$0	\$0	\$0	\$160	\$0	\$7,777	
		Total	\$137,508	0.00%	\$0	\$0	\$0	\$0	\$2,880	\$0	\$140,388	
Anne Long, RN, JD	Chief Compliance and Enterprise Risk Management Officer	General Revenue	\$129,486	0.00%	\$0	\$0	\$0	\$0	\$374	\$0	\$129,860	Longevity: \$480
		Designated Funds	\$36,522	0.00%	\$0	\$0	\$0	\$0	\$106	\$0	\$36,628	
		Total	\$166,008	0.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$166,488	
Monty Mohon, MBA	Sr. VP for Innovation and Brand	General Revenue	\$252,000	6.33%	\$0	\$0	\$0	\$0	\$0	\$0	\$252,000	
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$252,000	6.33%	\$0	\$0	\$0	\$0	\$0	\$0	\$252,000	

Higher Education
Administrative Accountability Report
Special Provisions, Sec. 5
FY 2016

Institution Code: 763 **Institution Name:** UNT Health Science Center

A Name	B Position	C Funding Source	D Salary (09/1/15)	E Percentage Salary Increase Over FY 2015	F G H I J K Nonsalary Benefits FY 2016						L Total Compensation	M Explanation / Comments
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other	K Non-Cash Compensation		
Geoffrey Scarpelli, MBA	Vice President for Finance and Planning	General Revenue	\$195,000	0.00%	\$0	\$0	\$0	\$0	\$3,672	\$0	\$198,672	Longevity: \$2,640 BRP: \$1,032
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$195,000	0.00%	\$0	\$0	\$0	\$0	\$3,672	\$0	\$198,672	
Peggy Smith-Barbaro, PhD	Assistant Dean for Research, TCOM	General Revenue	\$114,660	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$114,660	Faculty FTE: 0.20 @ \$37,836
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$114,660	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$114,660	
Steven R. Sosland	Sr. VP, Chief People Officer	General Revenue	\$325,008	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$325,248	Cell Phone: \$720 Longevity: \$240
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$720	
		Total	\$325,008	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$325,968	
Lynley Dungan	Chief Information Officer	General Revenue	\$157,507	32.43%	\$0	\$0	\$0	\$0	\$3,808	\$0	\$161,315	Cell Phone: \$720 BRP: \$1,031 Longevity: \$2,400
		Restricted Funds	\$17,501	58.12%	\$0	\$0	\$0	\$0	\$343	\$0	\$17,844	
		Total	\$175,008	34.62%	\$0	\$0	\$0	\$0	\$4,151	\$0	\$179,159	
Glenn H. Dillon, PhD	Vice Provost, Health Institutes	General Revenue	\$264,999	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$264,999	New Position Faculty FTE: 0.35 @ \$105,000
		Designated Funds	\$40,005	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$40,005	
		Total	\$305,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$305,004	
Michael Ray Hicks, MD, MBA	Executive Vice President, Clinical Affairs	General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	New Position Cell Phone: \$720
		Designated Funds	\$550,008	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$550,728	
		Total	\$550,008	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$550,728	
Janet A Jowitt, RN	Chief Nursing Officer	General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	New Position Cell Phone: \$720 Longevity: \$1,680
		Designated Funds	\$103,008	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$105,408	
		Total	\$103,008	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$105,408	
Annesha White, PharmD, PhD	Assistant Dean for Assessment, College of Pharmacy	General Revenue	\$125,016	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$125,016	New Position Faculty FTE: 0.92 @ \$115,008
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$125,016	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$125,016	