## Higher Education Administrative Accountability Report Special Provisions Sec. 5.7 FY 2016

774

Institution Code:

Institution Name: Texas Tech University Health Sciences Center at El Paso

А	В	С		D	Е	F	G	Н	I	J	К	L	М
						Nonsalary Benefits FY 2015							
					Percentage Salary Incr		Practice				Non-Cash Comp and		
				Salary	Over FY	Cash	Plan	Housing	Car		Deferred		
Name	Position	Funding Sour	ce	(09/01/15)	2015	Bonuses	Benefits	Allow	Allowance	Other *	Compensation	Total Comp	Explanation / Comments
Richard A. Lange	President/Dean - Paul L Foster School of	Appropriated		\$65,945		\$0	\$0	\$0	\$0	\$2,880	\$0	\$68,825	
Richard A. Lange	Medicine (PLFSOM)	Designated		\$393,055		30 \$0	\$303,905	\$36,000	\$12,000	\$2,880 \$0	\$0 \$0	\$08,823 \$744,960	
			Total	\$459,000	2.00%	\$0	\$303,905	\$36,000	\$12,000	\$2,880	\$0	\$813,785	-
Manuel de la Rosa	VP Academic Affairs and Provost	Appropriated		\$177,000		\$0	\$0	\$0	\$0	\$3,600	\$0	¢190.600	Salary for administrative duties only.
Manuel de la Rosa	VF Academic Analis and Frovost	Appropriated	Total	\$177,000	1.14%	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$3,600	\$0	\$180,600	Satary for administrative duties only.
				+=,			7.*		1.	+0,000		+,	=
Jeanne M. Novotny	Dean - Gayle Greve Hunt SON (GGHSON)	Restricted		\$208,080		\$27,000	\$0	\$0	\$7,200	\$240	\$0	\$242,520	_
			Total	\$208,080	0.00%	\$27,000	\$0	\$0	\$7,200	\$240	\$0	\$242,520	=
Sue M. Fuciarelli	Vice President - Finance and	Appropriated		\$250,000		\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	
	Administration	Designated		\$0		\$0	\$3,765	\$0	\$0	\$0	\$0	\$3,765	
			Total	\$250,000	0.00%	\$0	\$3,765	\$0	\$0	\$0	\$0	\$253,765	=
Frank Stout	Associate Dean Finance - PLFSOM	Appropriated		\$275,509		\$0	\$0	\$0	\$0	\$720	\$0	\$276,229	
	Associate Deal Finance - FEI SOM	Designated		\$275,505 \$0		\$0 \$0	\$3,765	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$3,765	
			Total	\$275,509	5.00%	\$0	\$3,765	\$0	\$0	\$720	\$0	\$279,994	-
													_
William M. Scott	Associate Academic Dean - GGHSON	Appropriated		\$40,000		\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	
		Restricted	Total	\$40,000 \$80,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,000	Salary for administrative duties only.
			Total	\$80,000	0.00%	ΟÇ	ŲÇ	ΟÇ	ŲÇ	ŲŲ	θ¢	200,000	=
Armando Meza	Associate Academic Dean - PLFSOM	Appropriated		\$147,381		\$0	\$0	\$0	\$0	\$0	\$0	\$147,381	Salary for administrative duties only.
			Total	\$147,381	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$147,381	=
Kathrup Horn	Associate Academic Dean (Asst )/D	Appropriated		\$179,301		\$0	\$0	ćo	\$0	\$0	\$0	¢170 201	Salary for administrative duties only.
Kathryn Horn	Associate Academic Dean/Asst. VP - PLFSOM	Appropriated	Total	\$179,301	11.20%	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$179,301	Salary for administrative duties only.
												,	=
Michael Romano	Associate Academic Dean/Assoc. VP -	Designated		\$110,500		\$0	\$0	\$0	\$0	\$0	\$0		Salary for administrative duties only.
	PLFSOM		Total	\$110,500	30.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$110,500	=
Peter S. Rotwein	Associate Academic Dean/Asst. VP -	Appropriated		\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only.
	Research Administration	Designated		\$29,000		\$0	\$0	\$0	\$0	\$0	\$0	\$29,000	
			Total	\$59,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000	-
				64.00.000		ćo	60	ćo.	ćo	ćo	<u>ŕ</u> 0	64.00 200	
Manuel Schydlower	Associate Academic Dean - PLFSOM	Appropriated	Total	\$160,386 \$160,386	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$160,386 \$160,386	Salary for administrative duties only.
			Total	\$100,380	0.0070	υÇ	υÇ	υÇ	νç	ΨŪ	γų	9100,380	=
Roberta Ruiz	Associate Academic Dean - GGHSON	Appropriated		\$40,000		\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	Salary for administrative duties only.
			Total	\$40,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	=
Disbord D. Drower	Associate Academic Dean DI FCCM	Appropriated		\$26,975		\$0	\$0	ćo	\$0	\$0	\$0	626.075	Salary for administrative duties only.
Richard D. Brower	Associate Academic Dean - PLFSOM	Appropriated	Total	\$26,975	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$26,975 \$26,975	Salary for administrative duties only.
				+=0,070	0.0070	~~		~~	70	70	70	+==,5,5	=

## Higher Education Administrative Accountability Report Special Provisions Sec. 5.7 FY 2016

774

Institution Code:

Institution Name: Texas Tech University Health Sciences Center at El Paso

А	В	С		D	Е	F	G	Н	Ι	J	К	L	М
						Nonsalary Benefits FY 2015							
					Percentage						Non-Cash		
					Salary Incr		Practice				Comp and		
				Salary	Over FY	Cash	Plan	Housing	Car		Deferred		
Name	Position	Funding Sour	ce	(09/01/15)	2015	Bonuses	Benefits	Allow	Allowance	Other *	Compensation	Total Comp	Explanation / Comments
						4.5			4				
Andrew G. Conkovich	Assistant VP - Compliance Office	Appropriated		\$165,000		\$0	\$0	\$0	\$0	\$0	\$0	\$165,000	_
			Total	\$165,000	0.00%	\$0	\$0	\$0	\$0	\$O	\$0	\$165,000	=
									4				
Gerardo Rodriguez	Assistant VP - Information Services	Appropriated		\$150,300		\$0	\$0	\$0	\$0	\$2,074	\$0	\$152,374	
		Designated		\$5,013		\$0	\$0	\$0	\$0	\$86	\$0	\$5,099	_
			Total	\$155,313	23.94%	\$0	\$0	\$0	\$0	\$2,160	\$0	\$157,473	=
									4				
Sanja P. Kupesic	Assistant Academic Dean - PLFSOM	Designated		\$15,000	0.000/	\$0	\$0	\$0	\$0	\$0	\$0		Salary for administrative duties only.
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$O	\$0	\$15,000	=
						40	4.0	40	4.0	4.0	4.0		
Maureen D. Francis	Assistant Academic Dean - PLFSOM	Appropriated		\$11,516	0.000/	\$0	\$0	\$0	\$0	\$0	\$0	. ,	Salary for administrative duties only.
	Clinical & Basic Science		Total	\$11,516	0.00%	\$0	\$0	\$0	\$0	\$O	\$0	\$11,516	=
	Assistant Assistantic Descent Di FOOM			¢20.000		ćo	ćo	ćo	ćo	ćo	60	620.000	Colome for a desirie texting destine and
Rajkumar Lakshmanaswamy	Assistant Academic Dean - PLFSOM Biomedical Sciences	Designated	Total	\$30,000 \$30,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000 \$30,000	Salary for administrative duties only.
	Biomedical Sciences		TOLAI	\$30,000	0.00%	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	\$50,000	=
Topio E. Hogg	Assistant Academic Dean - PLFSOM	Appropriated		¢0.705		ćo	ćo	ćo	ćo	ćo	ćo	¢0.705	Salary for administrative duties only.
Tanis E. Hogg	Assistant Academic Dean - PLFSOM Biomedical Instruction	Appropriated	Total	\$9,705	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,705	Salary for administrative duties only.
			rotal	\$9,705	0.00%	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	\$9,705	=
Victoria S. Pineda	Assistant Vice Chanceller Development	Appropriated		\$122,400		\$0	\$0	ćo	\$0	\$480	\$0	\$122,880	
victoria S. Pineda	Assistant Vice Chancellor - Development	Appropriated	Total	\$122,400	2.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$480 \$480	\$0 \$0	. ,	-
			rotal	Ş122,400	2.00%	ŞU	ŞŪ	şU	ŞU	Ş48U	şU	\$122,880	