Higher Education Administrative Accountability Report Special Provisions, Sec. 5.8 FY2014

Institution Code: 784 Institution Name: University of Houston-Downtown

	1				Non-Salary Benefits FY 2016							
			Salary	Percentage Salary Increase	Cash	Practice Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09/01/15)	over FY 2015	Bonuses	Benefits	Allowance	Allowance	Othe	r Compensation	Compensation	Explanation / Comments
William Flores	President	General Revenue Designated Tuition	\$ 67,94 \$ 255,59 \$ 323,53)				\$ 12,00 \$ 12,00	- \$ 0 \$ 38 0 \$ 38	151 3,253 3,404	\$ 68,093 \$ 305,842 \$ 373,935	Other: 457(f) Plan dist (\$37,684)
Liza Alonzo	Exec Dir, Presidential Affairs	Designated Tuition	\$ 93,62	4.03%					\$ 1	,680	\$ 95,304	Other: Longevity (\$1,680)
Julie Norton	Exec Dir, Strategic Partnership	Designated Tuition	\$ 88,00	0.00%							\$ 88,000	
Sandra Garcia	Exec Dir, Engagement Resources	Designated Tuition	\$ 129,08	3 0.00%					\$ 2	2,160	\$ 131,248	Other: Longevity (\$2,160)
Johanna Wolfe	VP Advancement & External Relations	General Revenue	\$ 156,55	1.00%				\$ 8,40	0 \$ 2	2,400	\$ 167,359	Other: Longevity (\$2,400)
Edward Hugetz	Interim Provost, UHD	General Revenue	\$ 203,52	5 0.00%				\$ 9,60	0 \$ 4	1,320	\$ 217,445	Other: Longevity (\$4,320)
Faiza Khoja	Assoc. VP Academic Affairs	Designated Tuition	\$ 147,55	4.50%					\$ 1	,920	\$ 149,474	Other: Longevity (\$1,920)
Elaine Pearson	Exec. Dir., Academic Admin & Operations	Designated Tuition	\$ 112,32	5 19.48%					\$ 3	3,600	\$ 115,926	Other: Longevity (\$3,600)
Patricia Ensor	Executive Director, Library	Desig - Library Use Fee	\$ 116,58	5 2.31%					\$ 2	2,640	\$ 119,226	Other: Longevity (\$2,640)
Louis Evans	Executive Director, Off Campus & OL Coor	Designated Tuition	\$ 82,32						\$,680 360	\$ 360	Other: Longevity (\$1,680) Other: Comm Allowance
Michael Fields	Dean Coll of Business	General Revenue	\$ 82,32 \$ 207,94						\$ 2 \$	2,040	\$ 84,368 \$ 208,185	Other: Longevity (\$240)
William Barksdale	Assoc. Dean Coll of Business	Other E&G Income Designated Tuition	\$ 27,00 \$ 123,00 \$ 150,00)							\$ 27,000 \$ 123,000 \$ 150,000	_
Justo Manrique	Assoc. Dean Coll of Business	Other E&G Income General Revenue	\$ 22,42 \$ 102,15 \$ 124,57	<u> </u>							\$ 22,423 \$ 102,151 \$ 124,574	_
Carmen Cuevas	Asst. Dean Coll of Business	General Revenue	\$ 86,51						\$ 2	2,400	\$ 88,912	Other: Longevity (\$2,400)
DoVeanna Fulton	Dean Coll of Hum & Soc Sci	General Revenue	\$ 150,85	3 2.00%					\$	240	\$ 151,098	Other: Longevity (\$240)
David Ryden	Assoc. Dean Coll of Hum & Soc Sci	Other E&G Income General Revenue	\$ 18,87 \$ 86,00 \$ 104,88	5							\$ 18,879 \$ 86,005 \$ 104,884	_
Crystal Guillory	Asst. Dean Coll of Hum & Soc Sci	General Revenue Designated Tuition	\$ 34,23 \$ 34,22						\$	960	\$ 34,239 \$ 35,185	

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					Non-Salary Benefits FY 2016					ı		
Name	Position	Funding Source	Salary (09/01/15)	Percentage Salary Increase over FY 2015	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
			\$ 68,464	2.86%							\$ 69,424	Other: Longevity (\$960)
Leigh Van Horn	Interim Dean Coll of Public Serv	General Revenue Designated Tuition	\$ 49,609 \$ 88,195 \$ 137,804	<u> </u>					\$ 1,920		\$ 49,609 \$ 90,115 \$ 139,724	Other: Longevity (\$1,920)
Myrna Cohen	Assoc. Dean Coll of Public Serv	General Revenue	\$ 112,078	2.50%							\$ 112,078	
James Uzman	Dean Coll of Science & Tech	General Revenue	\$ 155,250	3.50%					\$ 3,120		\$ 158,370	Other: Longevity (\$3,120)
Ermalinda Delavina	Assoc. Dean Coll of Science & Tech	General Revenue	\$ 119,529	4.25%							\$ 119,529	
RaShonda Flint	Asst. Dean Coll of Science & Tech	General Revenue	\$ 70,000	0.00%							\$ 70,000	
Mary Parker	Exec. Dir, Scholar's Academy	Designated Tuition	\$ 96,184	24.28%					\$ 720		\$ 96,904	Other: Longevity (\$720)
Beatrice Birchak	Dean University College	General Revenue	\$ 138,336	3.00%							\$ 138,336	
William Waller	Assoc. Dean University College	General Revenue	\$ 126,425	4.00%							\$ 126,425	
Charlie Finch	Asst. Dean University College	General Revenue	\$ 77,329	4.36%					\$ 2,160		\$ 79,489	Other: Longevity (\$2,160)
Gary Greer	Asst. Dean Acad. Adv. & Mentoring	General Revenue Designated Tuition	\$ 79,15	4.31%					\$ 3,120 \$ 360 \$ 3,480	-		Other: Longevity (\$3,120) Other: Comm Allowance
Wendy Wilson	Exec Director Academic Advising Ctr.	Designated Tuition	\$ 88,499	4.12%					\$ 480		\$ 88,979	Other: Longevity (\$480)
David Bradley	VP for Administration and Finance	General Revenue Designated Tuition	\$ 190,298 \$ 190,298					\$ 8,400 \$ 8,400	\$ 3,840 \$ 3,840		\$ 194,138 \$ 8,400 \$ 202,538	Other: Longevity (\$3,840)
Hossein Shahrokhi	Assoc. VP Information Tech	Designated Tech Fee (CUF) Designated Student Fees-Oth	\$ 106,441 \$ 59,872 \$ 166,314						\$ 2,611 \$ 1,469 \$ 4,080		\$ 109,052 \$ 61,342 \$ 170,394	Other: Longevity (\$4,080)
Christopher McCall	Asst. VP Facilities Mgmt	General Revenue	\$ 139,050	2.19%					\$ 3,120		\$ 142,170	Other: Longevity (\$3,120)
George Anderson	Asst. VP Business Affairs	Designated Tuition	\$ 121,725	0.00%					\$ 2,400		\$ 124,125	Other: Longevity (\$2,400)
Ivonne Montalbano	VP for ESO	Designated Tuition	\$ 153,160	1.00%				\$ 8,400	\$ 3,600		\$ 165,160	Other: Other Longevity (\$3,600) 12/16/2015

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Name	Position	Funding Source		Salary 09/01/15)	Percentage Salary Increase over FY 2015	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Shawn McCann	Exec Diretor ESO	Designated Tuition	\$	90,000	0.00%					\$ 1,200		\$ 91,200	Other: Longevity (\$1,200)
Tomikia LeGrande	Assoc VP Student Affairs	Student Service Fee University Center Fee	\$ \$	104,095 52,046 156,141	21.27%					\$ 160 \$ 80 \$ 240	-	\$ 104,255 \$ 52,126 \$ 156,381	Other: Longevity (\$240)
Patrick Jefferson	Asst VP Student Affairs	Student Service Fee University Center Fee	\$ \$	62,300 62,300 124,600	0.00%							\$ 62,300 \$ 62,300 \$ 124,600	-
Christopher Cheatham	Asst Dean Enrollment Management	Designated Tuition	\$	92,265	2.52%					\$ 1,680		\$ 93,945	Other: Longevity (\$1,680)
Tommy Thomason	Asst Dean Student Affairs/Title IX	Student Service Fee	\$	87,990	2.31%					\$ 2,400 \$ 360 \$ 2,760	-		Other: Longevity (\$2,400) Other: Comm Allowance