Higher Education Administrative Accountability Report

FY 2016

Institution Code: 925 Waco

Institution Name: Texas State Technical College Waco

A	В	C	D	E	F	G	Н	I	J	K	L	M
							Non-salar					
Name Balch, Marcus	Position Vice President	Funding Source General Revenue	Salary (09/01/15) \$80,004.00	Percentage Salary Increase Over FY 2015 NA	Cash Bonuses \$0.00	Practice Plan Benefits	Housing Allowance \$0.00	Car Allowance \$0.00	Other (Notes 1-7) \$1,680.00	Non-Cash Compensation \$0.00	Total Compensation	(1) Longevity
	(New in Position)								\$5,555.00 \$6,918.00 \$480.00			(4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$80,004.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$14,633.00	\$0.00	\$94,637.00	≡
Cravey, Irene	Associate Vice Chancellor (New in Position)	General Revenue	\$122,616.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00 \$8,235.00 \$6,918.00 \$480.00	\$0.00		(1) Longevity(4) ORP/TRS Match(5) Insurance Match(6)Telecommunication
		Total	\$122,616.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$17,793.00	\$0.00	\$140,409.00	=
Dorton, Kevin	Associate Vice Chancellor (New in Position)	Auxilary	\$111,480.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00 \$7,695.00 \$9,506.00 \$480.00	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$111,480.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$19,361.00	\$0.00	\$130,841.00	=
Frenette, Lisa D.	Associate Vice President	General Revenue	\$71,808.00	2.50%	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00 \$4,948.20 \$480.00	\$0.00		(1) Longevity (4) ORP/TRS Match (6)Telecommunication
		Total	\$71,808.00	2.50%	\$0.00	\$0.00	\$0.00	\$0.00	\$6,388.20	\$0.00	\$78,196.20	= \ \
Guilbeauz, Kristine M	Chief of Staff II (New in Position)	General Revenue	\$90,216.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00 \$6,282.00 \$6,918.00	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$90,216.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$15,360.00	\$0.00	\$105,576.00	=
Hutchison, Adam	Associate Vice Chancellor (New in Position)	General Revenue	\$145,716.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00 \$9,728.00 \$13,535.00 \$480.00	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$145,716.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$25,423.00	\$0.00	\$171,139.00	=
Hyde, Carliss	Vice President	General Revenue	\$106,008.00	21.21%	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.00 \$9,276.00 \$9,506.00 \$480.00	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$106,008.00	21.21%	\$0.00	\$0.00	\$0.00	\$0.00	\$21,902.00	\$0.00	\$127,910.00	- -
Reily, Cynthia	Associate Vice President	General Revenue Designated	\$38,124.00 \$29,328.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$720.00 \$2,641.44 \$5,034.60 \$1,994.28	\$0.00	\$46,520.04 \$35,665.08	(1) Longevity (4) ORP/TRS Match (5) Insurance Match (4) ORP/TRS Match
									\$3,862.80 \$480.00			(5) Insurance Match (6)Telecommunication
		Total	\$67,452.00	10.74%	\$0.00	\$0.00	\$0.00	\$0.00	\$14,733.12	\$0.00	\$82,185.12	= \\

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A	В	C	D	E	F	G	Н	I	J	K	L	M
							Non-salar					
Name	Position	Funding Source	Salary (09/01/15)	Percentage Salary Increase Over FY 2015	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other (Notes 1-7)	Non-Cash Compensation	Total Compensation	Explanation / Comments
Looper, Jeff	Associate Vice President (New in Position)	General Revenue	\$64,140.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00 \$4,344.12 \$13,441.44 \$480.00	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$64,140.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$19,945.56	\$0.00	\$84,085.56	- =
McCall, Ronald D	Vice President (New in Position)	General Revenue	\$97,416.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00 \$6,657.00 \$6,918.00 \$480.00	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$97,416.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$14,535.00	\$0.00	\$111,951.00	- ' '
Patterson, Sarah	Vice President	General Revenue	\$44,604.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00 \$3,070.00 \$5,583.00	\$0.00	\$55,657.00	(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Designated	\$44,604.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00 \$2,944.00 \$5,298.00		\$52,846.00	(6)Telecommunication(4) ORP/TRS Match(5) Insurance Match
		Total	\$89,208.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$19,295.00	\$0.00	\$108,503.00	- =
Livingston, Robert	Vice President (New in Position)	General Revenue	\$73,956.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00 \$5,046.00 \$5,985.00 \$480.00	\$0.00	\$85,707.00	(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Designated Total	\$11,052.00	NA NA	\$0.00	\$0.00	\$0.00	\$0.00	\$751.00 \$886.00 \$13,388.00	\$0.00	\$12,689.00 \$98,396.00	(4) ORP/TRS Match (5) Insurance Match
Rowe, Frank J	Vice President (New in Position)	Designated	\$106,008.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$6,996.00 \$6,871.00 \$480.00	\$0.00	\$70,370.00	(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$106,008.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$14,347.00	\$0.00	\$120,355.00	- (0) Telecommunication
Stuckly, Elton E.	Vice Chancellor (New in position)	General Revenue	\$164,628.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00 \$13,898.00 \$8,593.00	\$0.00	\$191,199.00	(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Designated	\$0.00	NA	\$0.00	\$0.00	\$0.00	\$7,200.00	\$480.00 \$7,200.00 \$570.00 \$734.00	\$0.00	\$15,704.00	(6)Telecommunication (3) Business Expense (4) ORP/TRS Match (5) Insurance Match
		Auxilary	\$29,052.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301.00 \$1,479.00	\$0.00	\$32,832.00	(4) ORP/TRS Match (5) Insurance Match
		Total	\$193,680.00	NA	\$0.00	\$0.00	\$0.00	\$7,200.00	\$38,855.00	\$0.00	\$239,735.00	=

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Wolaver, Robert T. Provost (New in Position) General Revenue \$113,280.00 NA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.3360.00 \$0.00 \$132,715.00 (4 \$7,312.00 \$8,763.00 \$8,763.00 \$6,00 \$8,193.00 \$6,00 \$8,193.00 \$6,00 \$6	A	В	C	D	E	F	G	Н	I	J	K	L	M
Name Position Funding Source Salary (99/01/15) Salary Cash Over FY 2015 Over F								Non-salar					
New in Position New in Position Standard South St	Name	Position	Funding Source		Salary Increase		Plan					Total Compensation	Explanation / Comments
Posignated So.00 NA So.00 So	*		General Revenue	\$113,280.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$7,312.00	\$0.00	,	(1) Longevity (4) ORP/TRS Match (5) Insurance Match
Moden, Randall E. Vice Chancellor (New In Position) Designated Designated S0.00 NA S0.00 NA S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S1,253.00 S0.00 S0.00 S1,253.00 S0.00 S1,253.00 S0.00 S1,253.00 S0.00 S1,253.00 S1,253.00 S0.00 S1,253.00 S1,2			Designated	\$0.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00 \$452.00	\$0.00		(3) Business Expense (4) ORP/TRS Match (5) Insurance Match
Wooten, Randall E. Vice Chancellor (New In Position) General Revenue \$166,308.00 NA \$0.00 \$0.00 \$0.00 \$960.00 \$0.00 \$184,721.00 (1 (New In Position) \$10,602.00 \$10,602.00 \$6,371.00 <td></td> <td></td> <td>Auxilary</td> <td>\$19,986.00</td> <td>NA</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$1,253.00</td> <td>\$0.00</td> <td></td> <td>(4) ORP/TRS Match (5) Insurance Match</td>			Auxilary	\$19,986.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,253.00	\$0.00		(4) ORP/TRS Match (5) Insurance Match
(New In Position) \$10,602.00 (4) \$6,371.00 (5) \$6,371.00 (5) \$480.00 (6) \$6,371.00 (6) \$15,384.00 (6) \$15,384.00 (7) \$15,384.0			Total	\$133,266.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$30,383.00	\$0.00	\$163,649.00	:
Designated \$0.00 NA \$0.00 \$0.00 \$0.00 \$7,200.00 \$0.00 \$15,384.00 (4	*		General Revenue	\$166,308.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$10,602.00 \$6,371.00	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match
Total \$166,308.00 NA \$0.00 \$0.00 \$7,200.00 \$26,597.00 \$0.00 \$200,105.00			-							\$7,200.00 \$437.00 \$547.00		\$15,384.00	(6)Telecommunication (3) Business Expense (4) ORP/TRS Match (5) Insurance Match