Higher Education Administrative Accountability Report

SB 1, Article III, Sec. 5.7 FY2017

TEXAS A&M ENGINEERING EXPERIMENT STATION

Institution Code: 712 Institution Name: Texas A&M Engineering Experiment Station

A	В	C	D	E	F	G	Н	I	J	K	L	M
							Nonsalary Bo	Nonsalary Benefits FY 2017				
				Percentage		Practice						
			Salary	Salary Increase	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	TEES Funding Sources	(09/01/16)	Over FY 2016	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Margaret K. Banks	Vice Chancellor, Engineering,	General Revenue	\$238,500	36.81%	\$0	\$0	\$0	\$0	\$0	\$0	\$238,500	Merit increase
ē	Dean and Director of TEES	General Revenue - Dedicated	,		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Other Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Institutional Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		NON-TEES (Joint with TAMU)	\$238,500	-13.48%	\$0	\$0	\$0	\$0	\$0	\$0	\$238,500	
		Total	\$477,000	6.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$477,000	- =
Dimitris C. Lagoudas	Agency Deputy Director and	General Revenue	\$259,777	-7.65%	\$0	\$0	\$0	\$0	\$0	\$0	\$259,777	Merit increase
_	Senior Associate Dean	General Revenue - Dedicated	\$239,111	-7.0370	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	Wert merease
	Selioi Associate Bean	Federal Funds	\$21,898	62.29%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$21,898	
		Other Funds	Ψ21,090	02.2770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Restricted Contracts	\$28,797	1153.67%	\$0	\$0	\$0	\$0	\$0	\$0	\$28,797	
		NON-TEES (Joint with TAMU)	\$34,496	4.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$34,496	
		Total	\$344,968	4.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$344,968	- -
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Narasimha Annapareddy		General Revenue	\$103,647	343.33%	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$103,647	New Appointment 4/1/2016
	Assistant Agency Director for Strategic Initiatives & Centers &	General Revenue - Dedicated			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Professor	Other Funds			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$57,581	
	Professor	Restricted Contracts	\$57,581	-64.29%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	#REF!	
		NON-TEES (Joint with TAMU)	\$103,647	-04.29% 131.66%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	#REF! \$103,647	
		Total	\$264,876	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$264,876	-
			* <u> </u>		:							=
, ,	Assistant Vice Chancellor and	General Revenue	\$45,450	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$45,450	New Appointment 8/1/2016
	Assistant Agency Director of Work-				\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	force Development	Federal Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Other Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Restricted Contracts	¢124.550	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$134,550	
		NON-TEES (Joint with TAMU) Total	\$134,550 \$180,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$180,000	_
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John W. Crawford	Asst Vice Chancellor and	General Revenue	\$191,184	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$191,184	Merit increase
(Chief Financial Officer	General Revenue - Dedicated			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Other Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Restricted Contracts			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		NON-TEES (Joint with TAMU)	\$63,729	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$63,729	_
		Total	\$254,913	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$254,913	=
Marilyn M. Martell	Senior Asst Vice Chancellor	General Revenue	\$10,578	-90.80%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,578	Merit increase
•	for Marketing/Communications	General Revenue - Dedicated	,		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Other Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Restricted Contracts			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		NON-TEES (Joint with TAMU) Total	\$170,729 \$181,307	246.53% 10.40%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$170,729 \$181,307	=

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A	В	\mathbf{c}	D	E	F	G	Н	I	J	K	L	M	
					Nonsalary Benefits FY 2017								
Name	Position	TEES Funding Sources	Salary (09/01/16)	Percentage Salary Increase Over FY 2016	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments	
						-	-	_					
Norman R. Garza, Jr.	Asst Vice Chancellor of	General Revenue	\$62,379	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$62,379	Merit Increase	
	Government Relations	General Revenue - Dedicated			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Federal Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Other Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Restricted Contracts			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		NON-TEES (Joint with TAMUS, TEEX, TTI)	\$119,062	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$119,062	_	
		Total	\$181,441	5.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$181,441	- =	
Stuart Anderson	Asst Vice Chancellor of	General Revenue	\$104,500	14.45%	\$0	\$0	\$0	\$0	\$0	\$0	\$104,500	New position in FY16	
	Facilities Planning and Managemen	t General Revenue - Dedicated	,		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Merit Increase	
		Federal Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Other Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Restricted Contracts			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		NON-TEES (Joint with TAMU)	\$104,500	-3.86%	\$0	\$0	\$0	\$0	\$0	\$0	\$104,500		
		Total	\$209,000	4.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$209,000	= =	