HIGHER EDUCATION Administrative Accountability Report FY 2017

(As of December 1, 2016)

Institution Code: 713

Institution Name: Tarleton State University

							Nonsalary Benefits FY 2017							
					Percentage Salary			Practice		·				
				Salary	Increase Over FY		Cash	Plan	Housing	Car	Communication	Non-Cash	Total	
Name	Position	Funding Source	Salary (9/1/2015)	(12/1/2016)	2016		Bonuses	Benefits	Allowance	Allowance	Allowance	Compensation	Compensation	Explanation / Comments
F. Dominic Dottavio	President	General Revenue	\$49,460	\$50,943	3.00%	-	\$0	\$0	\$0	\$0	\$0	\$0	\$50,943	
		Other E&G	\$16,486	\$16,981	3.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$16,981	\$50,000 deferred compensation.
		Designated	\$259,554	\$267,341	3.00%		\$0	\$0	\$0	\$0	\$900	\$50,000	\$318,241	Resides on campus, no housing
		Total	\$325,500	\$335,265	3.00%	;	\$0	\$0	\$0	\$0	\$900	\$50,000	\$386,165	allowance.
Vice Presidents														
Karen R. Murray	Provost & Executive Vice President	General Revenue	\$148,431	\$157,500	6.11%		\$0	\$0	\$0	\$0	\$0	\$0	\$157.500	
Turen II. Muruy	Academic Affairs	Other E&G	\$49,477	\$52,500	6.11%		\$0	\$0	\$0	\$0	\$0	\$0	\$52,500	
		Designated	\$0	\$0	0.00%		\$0	\$0	\$0	\$0	\$900	\$0	\$900	
		Total		\$210,000	6.11%	•	\$0	\$0	\$0	\$0	\$900	\$0	\$210,900	_
		•	·			:							·	=
Kyle W. McGregor	Vice President	General Revenue	\$54,600	\$60,000	9.89%		\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	
	Advancement & External Relations	Other E&G	\$18,200	\$20,000	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
		Designated		\$80,000	9.89%		\$0	\$0	\$0	\$0	\$900	\$0	\$80,900	_
		Total	\$145,600	\$160,000	9.89%	;	\$0	\$0	\$0	\$0	\$900	\$0	\$160,900	=
Tye V. Minckler	Vice President	General Revenue	\$140,795	\$150,000	6.54%		\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	
i ye v. Milickiei	Finance & Administration	Other E&G	\$46,931	\$50,000	6.54%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$50,000	
	Finance & Administration	Designated		\$30,000	0.00%		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$720	\$0 \$0	\$720	
		Total		\$200,000	6.54%	•	\$0	\$0	\$0	\$0	\$720	\$0	\$200,720	-
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Laura D. Boren	Vice President	General Revenue	\$60,750	\$62,250	2.47%		\$0	\$0	\$0	\$0	\$0	\$0	\$62,250	
	Student Life	Other E&G	\$20,250	\$20,750	2.47%		\$0	\$0	\$0	\$0	\$0	\$0	\$20,750	
		Designated	\$0	\$0	0.00%		\$0	\$0	\$0	\$0	\$900	\$0	\$900	
		Auxiliary	\$81,000	\$83,000	2.47%		\$0	\$0	\$0	\$0	\$0	\$0	\$83,000	_
		Total	\$162,000	\$166,000	2.47%	:	\$0	\$0	\$0	\$0	\$900	\$0	\$166,900	=
Associate Vice Presidents														
Barry D. Lambert	Associate Vice President	General Revenue	\$123,750	\$126,225	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$126,225	
Burly B. Bumbert	Academic Affairs	Other E&G	\$41,250	\$42,075	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$42,075	
	. Totale . Trially	Total	\$165,000	\$168,300	2.00%	•	\$0	\$0	\$0	\$0	\$0	\$0	\$168,300	_
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Larry D. Snider	Associate Vice President	General Revenue	\$90,774	\$92,862	2.30%		\$0	\$0	\$0	\$0	\$0	\$0	\$92,862	
	Academic Affairs	Other E&G	\$30,258	\$30,954	2.30%		\$0	\$0	\$0	\$0	\$0	\$0	\$30,954	
		Designated	\$37,574	\$38,438	2.30%		\$0	\$0	\$0	\$0	\$900	\$0	\$39,338	_
		Total	\$158,606	\$162,254	2.30%	:	\$0	\$0	\$0	\$0	\$900	\$0	\$163,154	=
Vimborly Dynasycan	Associate Vice President Outreach/Off Compus Pro-	General Revenue	\$109.761	\$112.569	3.50%		\$0	0.2	\$0	\$0	\$0	\$0	\$112,568	
Kimberly Rynearson	Associate Vice President, Outreach/Off Campus Programs Academic Affairs	Other E&G	\$108,761 \$36,254	\$112,568 \$37,523	3.50%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$37,523	
	Academic Analis	Designated	\$0,234	\$57,323 \$0	0.00%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$900	\$0 \$0	\$900	
		Total	\$145,015	\$150,091	3.50%		\$0	\$0	\$0	\$0	\$900	\$0 \$0	\$150,991	-
		Total	ψ175,015	Ψ150,071	3.3070	:	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ200	ΨΟ	Ψ150,771	=
Diane L. Taylor	Associate Vice President, Curriculum & Faculty Affairs	General Revenue	\$108,750	\$112,556	3.50%		\$0	\$0	\$0	\$0	\$0	\$0	\$112,556	

							Nonsalary Benefits FY 2017							
Name	Position	Funding Source	Salary (9/1/2015)	Salary (12/1/2016)	Percentage Salary Increase Over FY 2016		Cash	Practice Plan Benefits	Housing Allowance	Car Allowance	Communication Allowance	Non-Cash Compensation	Total Compensation	Explanation / Comments
rame	Academic Affairs	Other E&G	\$36,250	\$37,519	3.50%		\$0	\$0	\$0	\$0	\$0	\$0	\$37,519	2. panatron / comments
	redefile riffais	Designated	\$0	\$0	0.00%		\$0	\$0	\$0	\$0	\$900	\$0	\$900	
		Total	\$145,000	\$150,075	3.50%	_	\$0	\$0	\$0	\$0	\$900	\$0	\$150,975	•
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James M. Leese	Associate Vice President & Dean of Students	General Revenue		\$2,867	24.33%		\$0	\$0	\$0	\$0	\$0	\$0	\$2,867	
	Student Life	Other E&G	\$768 \$60,450	\$955 \$62,385	24.35% 3.20%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$720	\$0 \$0	\$955 \$63,105	
		Designated Auxiliary		\$52,485	3.20% 1.94%		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$720 \$0	\$0 \$0	\$53,103 \$52,485	
		Total		\$118,692	3.20%		\$0	\$0	\$0	\$0	\$720	\$0	\$119,412	
			,	, -,									, , ,	•
Assistant Vice Presidents Javier Garza	Assistant Vice President, Enrollment Management	General Revenue	\$95,319	\$99,990	4.90%		\$0	\$0	\$0	\$0	\$0	\$0	\$99,990	
Javiei Garza	Academic Affairs	Other E&G	\$31,773	\$33,330	4.90%		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$33,330	
	Academic Arrans	Designated		\$0 \$0	0.00%		\$0	\$0	\$0	\$0	\$720	\$0 \$0	\$720	
		Total	\$127,092	\$133,320	4.90%		\$0	\$0	\$0	\$0	\$720	\$0	\$134,040	•
						_								•
Jennifer T. Edwards	Assistant Vice President, Student Success & Multi Cultural Initiat			\$70,015	7.64%		\$0	\$0	\$0	\$0	\$0	\$0	\$70,015	
	Academic Affairs	Other E&G		\$23,337	7.64%		\$0	\$0	\$0	\$0	\$0	\$0	\$23,337	
		Designated		\$31,118	7.64%		\$0	\$0	\$0	\$0	\$900	\$0	\$32,018	•
		Total	\$115,631	\$124,470	7.64%	_	\$0	\$0	\$0	\$0	\$900	\$0	\$125,370	•
Sabra L. Guerra	Assistant Vice President, Development & Alumni	Designated	\$91,800	\$97,836	6.58%		\$0	\$0	\$0	\$0	\$720	\$0	\$98,556	
	Advancement & External Relations	Total	\$91,800	\$97,836	6.58%		\$0	\$0	\$0	\$0	\$720	\$0	\$98,556	•
Torio M. II. ol	Action W. Deciles Freed D.L.	D	¢01.000	PO7 726	C 470/		CO	¢0	¢0	¢0	6720	\$0	POR 456	
Janice M. Horak	Assistant Vice President, External Relations Advancement & External Relations	Designated Total		\$97,736 \$97,736	6.47%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$720 \$720	\$0 \$0	\$98,456 \$98,456	•
	Advancement & External Relations	Total	\$31,000	\$97,730	0.4770	_	φ0	30	Φ0	30	\$120	φ0	\$70,430	•
Angela C. Brown	Assistant Vice President, Employee Services	General Revenue	\$41,051	\$46,371	12.96%		\$0	\$0	\$0	\$0	\$0	\$0	\$46,371	
	Finance & Administration	Other E&G	\$13,683	\$15,457	12.96%		\$0	\$0	\$0	\$0	\$0	\$0	\$15,457	
		Auxiliary	\$36,490	\$41,220	12.96%		\$0	\$0	\$0	\$0	\$0	\$0	\$41,220	
		Total	\$91,224	\$103,048	12.96%	_	\$0	\$0	\$0	\$0	\$0	\$0	\$103,048	•
Lori L. Beaty	Assistant Vice President of Business Services & Controller	General Revenue	\$57,192	\$72,299	26.41%		\$0	\$0	\$0	\$0	\$0	\$0	\$72,299	
	Finance & Administration	Other E&G		\$24,099	26.42%		\$0	\$0	\$0	\$0	\$0	\$0	\$24,099	
		Auxiliary	\$49,995	\$51,135	2.28%		\$0	\$0	\$0	\$0	\$0	\$0	\$51,135	
		Total	\$126,250	\$147,533	16.86%		\$0	\$0	\$0	\$0	\$0	\$0	\$147,533	· :
Rebecca G. Gray	Assistant Vice President, Information Resources	General Revenue	\$86,558	\$105.433	21.81%		\$0	\$0	\$0	\$0	\$0	\$0	\$105,433	
Rebecca G. Gray	Finance & Administration	Other E&G	\$28.853	\$35.144	21.80%		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$35,144	
	Finance & Administration	Total	,	\$140,577	21.81%		\$0	\$0	\$0	\$0	\$0	\$0	\$140,577	
														•
ShaRhonda A. Maclin	Assistant Vice President, Student Life Studies	General Revenue		\$64,346	999.93%		\$0	\$0	\$0	\$0	\$0	\$0	\$64,346	
	Student Life	Other E&G		\$21,448	999.90%		\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$21,448	
	Hired 8/1/2016	Auxiliary Total	\$82,276 \$90,076	\$9,206 \$95,000	-88.81% 5.47%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,206 \$95,000	
			,	11-7									111711	•
Deans														
Walter S. Damron	Dean, College of Agricultural & Environmental Science	General Revenue		\$112,500	15.81%		\$0	\$0	\$0	\$0	\$0	\$0	\$112,500	
	Academic Affairs	Other E&G	\$32,379	\$37,500	15.82%		\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$37,500	
	Hired 7/1/2016	Designated	\$5,271 \$134,789	\$0 \$150,000	0.00% 11.29%		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$150,000	•
		Total	\$1.54,789	\$150,000	11.29%		φU	ΦU	\$0	\$0	ΦU	\$ U	\$150,000	:

						Nonsalary Benefits FY 2017							
					Percentage Salary		Practice		_				
Name	Position	Funding Source	Salary (9/1/2015)	Salary (12/1/2016)	Increase Over FY 2016	Cash Bonuses	Plan Benefits	Housing Allowance	Car Allowance	Communication Allowance	Non-Cash Compensation	Total Compensation	Explanation / Comments
Name	1 USILIOII	1 unumg source	Salary (5/1/2010)	(12/1/2010)	2010	Donases	Delicino	11110 Wallet	11110 Wallet	1110 Wallet	compensation	compensation	Explanation / Comments
James R. Pierce	Dean, College of Science and Technology	General Revenue		\$114,471	6.57%	\$0	\$0	\$0	\$0	\$0	\$0	\$114,471	
	Academic Affairs	Other E&G		\$38,157	6.57%	\$0	\$0	\$0	\$0	\$0	\$0	\$38,157	
		Designated Total		\$0 \$152,628	0.00% 6.57%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$720 \$720	\$0 \$0	\$720 \$153,348	•
		Total	\$143,224	\$132,028	0.37%	\$0	\$0	\$0	\$0	\$720	\$0	\$133,348	•
Steve A. Steed	Dean, College of Business Administration	General Revenue	\$133,172	\$135,836	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$135,836	
	Academic Affairs	Other E&G	\$44,390	\$45,278	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$45,278	
		Designated		\$0	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$720	
		Total	\$177,562	\$181,114	2.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$181,834	•
Kelli L. Styron	Dean, College of Liberal & Fine Arts	General Revenue	\$114,330	\$117,188	2.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$117,188	
	Academic Affairs	Other E&G		\$39,063	2.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$39,063	
		Total	\$152,440	\$156,251	2.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$156,251	•
Jordan M. Barkley	Dean, College of Education	General Revenue	\$114,750	\$117,045	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$117,045	
Jordan M. Barkley	Academic Affairs	Other E&G		\$39,015	2.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$39,015	
	reactific rivals	Total	\$153,000	\$156,060	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$156,060	•
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American December													
Associate Deans David C. Drueckhammer	Associate Dean, College of Ag & Environmental Science	General Revenue	\$92,088	\$92,424	0.36%	\$0	\$0	\$0	\$0	\$0	\$0	\$92,424	
Buvia e. Bracemannier	Academic Affairs	Other E&G		\$30,808	0.36%	\$0	\$0	\$0	\$0	\$0	\$0	\$30,808	
		Designated	\$0	\$5,015	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$5,015	
		Total	\$122,784	\$128,247	4.45%	\$0	\$0	\$0	\$0	\$0	\$0	\$128,247	· •
Nathan A. Heller	Associate Dean, College of Business Administration	General Revenue	\$120,105	\$89,011	-25.89%	\$0	\$0	\$0	\$0	\$0	\$0	\$89,011	
Nathan A. Hener	Academic Affairs	Other E&G		\$29,670	-25.89%	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$29,670	
	(Changed term from 12 months to 9 months eff 9/1/2016)	Total	\$160,140	\$118,681	-25.89%	\$0	\$0	\$0	\$0	\$0	\$0	\$118,681	
													•
Kayla A. Peak	Associate Dean, College of Education	General Revenue		\$88,579	2.70%	\$0	\$0	\$0	\$0	\$0	\$0	\$88,579	
	Academic Affairs	Other E&G Designated		\$29,526 \$0	2.70% #DIV/0!	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$720	\$0 \$0	\$29,526 \$720	
		Total	\$115,000	\$118,105	2.70%	\$0	\$0	\$0	\$0 \$0	\$720	\$0 \$0	\$118,825	•
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Jason M. LaTouche	Associate Dean, College of Liberal & Fine Arts	General Revenue		\$86,250	41.27%	\$0	\$0	\$0	\$0	\$0	\$0	\$86,250	
	Academic Affairs	Other E&G		\$28,750 \$115,000	41.27% 41.27%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$28,750 \$115,000	•
		Total	\$81,404	\$113,000	41.27%		\$0	\$0	\$0	\$0	\$0	\$113,000	į
Other Administrative Positions													
Craig E. Clifford	Executive Director, Honors College	General Revenue		\$87,858	2.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$87,858	
	Academic Affairs	Other E&G		\$29,285	2.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$29,285	•
		Total	\$114,286	\$117,143	2.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$117,143	•
Donna D. Savage	University Librarian	General Revenue	\$72,489	\$80,589	11.17%	\$0	\$0	\$0	\$0	\$0	\$0	\$80,589	
-	Academic Affairs	Other E&G		\$26,862	11.17%	\$0	\$0	\$0	\$0	\$0	\$0	\$26,862	
		Total	\$96,652	\$107,451	11.17%	\$0	\$0	\$0	\$0	\$0	\$0	\$107,451	•
Robert M. Nimmo, II	Executive Director, Recreational Sports & Wellness	General Revenue	\$7,503	\$8,602	14.65%	\$0	\$0	\$0	\$0	\$0	\$0	\$8,602	
,	Student Life	Other E&G		\$2,867	14.68%	\$0	\$0	\$0	\$0	\$0	\$0	\$2,867	
		Designated	\$0	\$4,791	n/a	\$0	\$0	\$0	\$0	\$0	\$0	\$4,791	

Name	Position	Funding Source	Salary (9/1/2015)	Salary (12/1/2016)	Percentage Salary Increase Over FY 2016
		Auxiliary	\$63,336	\$74,990	18.40%
		Total	\$73,339	\$91,250	24.42%
Darrell W. Brown	Executive Director, Student Engagement Student Life	Designated Auxiliary		\$23,953 \$67,473	1.50% 1.50%
		Total	\$90,075	\$91,426	1.50%
David A. Weissenburger	Chief of Staff President's Office	General Revenue Other E&G	\$32,741	\$100,200 \$33,400	2.01% 2.01%
		Designated Total		\$0 \$133,600	0.00% 2.01%
		Total	\$150,705	\$155,000	2.0170
Lonn Reisman	Athletic Director	General Revenue		\$0	0.00%
	Academic Affairs	Other E&G		\$0	0.00%
		Auxiliary		\$148,000	6.85%
		Total	\$138,509	\$148,000	6.85%

		Nonsa	lary Benefits				
Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Communication Allowance	Non-Cash Compensation	Total Compensation	Explanation / Comments
\$0	\$0	\$0	\$0	\$720	\$0	\$75,710	
\$0	\$0	\$0	\$0	\$720	\$0	\$91,970	•
\$0	\$0	\$0	\$0	\$0	\$0	\$23,953	
\$0	\$0	\$0	\$0	\$0	\$0	\$67,473	•
\$0	\$0	\$0	\$0	\$0	\$0	\$91,426	:
\$0	\$0	\$0	\$0	\$0	\$0	\$100,200	
\$0	\$0	\$0	\$0	\$0	\$0	\$33,400	
\$0	\$0	\$0	\$0	\$720	\$0	\$720	
\$0	\$0	\$0	\$0	\$720	\$0	\$134,320	·
\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	\$720	\$0	\$148,720	
\$0	\$0	\$0	\$0	\$720	\$0	\$148,720	•