## Higher Education Administrative Accountability Report

## FY 2017

719 System Operations Institution Code: Institution Name: Texas State Technical College System Operations  $\mathbf{M}$ В  $\mathbf{C}$  $\mathbf{D}$  $\mathbf{E}$ G Η  $\mathbf{L}$ A Non-salary Benefits FY 2017 Practice Percentage Salary Increase Cash Plan Housing Car Other Non-Cash Total **Funding Source** Bonuses Allowance Allowance Position Salary (09/01/16) Over FY 2016 Renefits (Notes 1-7) Compensation Compensation Explanation / Comments Name Vice Chancellor/Chief Policy Officer \$147,181.20 (1) Longevity Bettersworth, Michael General Revenue \$129,600.00 0.00% \$0.00 \$0.00 \$0.00 \$0.00 \$1,920.00 \$0.00 \$8,502.48 (4) ORP/TRS Match \$6,678.72 (5) Insurance Match \$480.00 (6)Telecommunication \$15,569.76 (3) Business Expense Designated \$0.00 0.00% \$0.00 \$0.00 \$0.00 \$7,200.00 \$7,200.00 \$0.00 (4) ORP/TRS Match \$440.88 \$728.88 (5) Insurance Match \$129,600.00 0.00% \$0.00 \$0.00 \$0.00 \$7,200.00 \$25,950.96 \$0.00 \$162,750.96 Total Gooden, Jeni M Chief of Staff II \$55,008.00 0.00% \$0.00 \$0.00 \$0.00 \$0.00 \$240.00 \$0.00 (1) Longevity General Revenue \$3,756.84 (4) ORP/TRS Match (New in position) \$7,322,16 (5) Insurance Match \$55,008.00 0.00% \$0.00 \$0.00 \$0.00 \$0.00 \$11,319.00 \$0.00 \$66,327.00 Total Hendricks, John G. \$151,200.00 0.00% \$3,120.00 \$178,017.24 (1) Longevity Vice Chancellor/Chief Business Intelligence Officer General Revenue \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,557.04 (4) ORP/TRS Match \$10,660.20 (5) Insurance Match \$480.00 (6)Telecommunication \$0.00 0.00% \$0.00 \$0.00 \$0.00 \$7,200.00 \$7,200.00 \$15,951.72 (3) VC Business Expense Designated \$560.16 \$0.00 (4) ORP/TRS Match (5) Insurance Match \$991.56 \$35,568.96 \$151,200.00 0.00% \$0.00 \$0.00 \$0.00 \$7,200.00 \$0.00 \$193,968.96 Total \$191,298.24 (1) Longevity Hoekstra, Jonathan A. Vice Chancellor/Chief Financial Officer General Revenue \$165,600.00 0.00% \$0.00 \$0.00 \$0.00 \$0.00 \$1,440.00 \$0.00 \$10,587.00 (4) ORP/TRS Match \$13,191.24 (5) Insurance Match (6)Telecommunication \$480.00 \$15,972.24 (3) Business Expense Designated \$0.00 0.00% \$0.00 \$0.00 \$0.00 \$7,200.00 \$7,200.00 \$0.00 \$437.64 (4) ORP/TRS Match \$1,134.60 (5) Insurance Match \$165,600.00 0.00% \$0.00 \$0.00 \$0.00 \$7,200.00 \$34,470.48 \$0.00 \$207,270.48 Total Kilgore, Jeffery L Vice Chancellor/Chief Marketing Officer General Revenue \$70,464.00 0.00% \$0.00 \$0.00 \$0.00 \$0.00 \$240.00 \$0.00 \$75,756.24 (1) Longevity (4) ORP/TRS Match \$4,347.60 \$704.64 (5) Insurance Match \$480.00 (6)Telecommunication \$90,820.44 (3) Business Expense Designated \$70,464.00 0.00% \$0.00 \$0.00 \$0.00 \$7,200.00 \$7,200.00 \$0.00 \$5,251.80 (4) ORP/TRS Match \$704.64 (5) Insurance Match \$140,928.00 0.00% \$0.00 \$0.00 \$7,200.00 \$18,928.68 \$0.00 \$167,056.68 Total \$0.00 \$102,516.00 Mallory, Jason D. Director of Audit General Revenue 0.00% \$0.00 \$0.00 \$0.00 \$0.00 \$960.00 \$0.00 (1) Longevity \$7,036.32 (4) ORP/TRS Match \$14,325.84 (5) Insurance Match \$480.00 (6)Telecommunication \$102,516.00 0.00% \$0.00 \$0.00 \$0.00 \$0.00 \$22,802.16 \$0.00 \$125,318.16 Total

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