Higher Education Administrative Accountability Report

FY 2017

Institution Code: 923 Harlingen Institution Name: Texas State Technical College Harlingen

A	В	C	D	E	F	G	Н	I	J	K	L	M
					Non-Salary Benefits FY 2017							
Name	Position	Funding Source	Salary (09/01/16)	Percentage Salary Increase Over FY 2016	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other (Notes 1- 6)	Non-Cash Compensation	Total Compensation	Explanation / Comments
Cano-Monreal, Gina L	Associate Vice President	General Revenue	\$81,466.08	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00 \$5,440.08 \$14,493.36	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$81,466.08	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$20,893.44	\$0.00	\$102,359.52	= =
Cone, Nicki B	Associate Vice President	General Revenue	\$75,972.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00 \$5,264.04 \$7,407.60	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$75,972.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$14,111.64	\$0.00	\$90,083.64	- =
Deleon, Javier	Executive Vice President (New in Position)	General Revenue	\$100,452.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00 \$7,059.12 \$9,278.64	\$0.00	\$120,629.76	(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Grant	\$10,908.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00 \$741.84 \$970.56	\$0.00	\$12,620.40	(6)Telecommunication (4) ORP/TRS Match (5) Insurance Match
		Total	\$111,360.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$21,890.16	\$0.00	\$133,250.16	= =
Figueroa, Gisela E	Associate Vice Chancellor	General Revenue	\$111,468.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00 \$7,710.36 \$14,493.36 \$480.00	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$111,468.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$24,603.72	\$0.00	\$136,071.72	- =
Garcia, Stella	Provost	General Revenue	\$133,272.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00 \$8,690.76 \$6,609.84	\$0.00	\$142,922.76	(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Designated	\$9,000.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00 \$1,049.04 \$797.76	\$0.00	\$18,046.80	(3) Business Expense (4) ORP/TRS Match (5) Insurance Match
		Total	\$142,272.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$25,307.40	\$0.00	\$167,579.40	= =
Hernandez, Cledia	Associate Vice President	General Revenue	\$78,588.00	7.64%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00 \$5,474.52 \$14,493.36 \$480.00	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$78,588.00	7.64%	\$0.00	\$0.00	\$0.00	\$0.00	\$22,367.88	\$0.00	\$100,955.88	- =

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					Non-Salary Benefits FY 2017							
Name	Position	Funding Source	Salary (09/01/16)	Percentage Salary Increase Over FY 2016	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other (Notes 1-6)	Non-Cash Compensation	Total Compensation	Explanation / Comments
Herrera, Ricardo	Vice Chancellor/Chief Technology Officer	General Revenue	\$141,132.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$164,694.72	(1) Longevity
		Designated	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$9,201.24 \$13,161.48 \$480.00 \$444.72	\$0.00	\$16,176.60	(4) ORP/TRS Match (5) Insurance Match (6)Telecommunication (4) ORP/TRS Match
			-						\$1,331.88 \$7,200.00			(5) Insurance Match (3) Business Expense
		Total	\$141,132.00	0.00%	\$0.00	\$0.00	\$0.00	\$7,200.00	\$32,539.32	\$0.00	\$180,871.32	=
Stuart-Carruthers, Angela	Vice President	General Revenue	\$80,808.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00 \$5,609.16 \$10,249.20	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$80,808.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$17,538.36	\$0.00	\$98,346.36	
Yanez, Hector	Vice President (New in position)	General Revenue	\$77,112.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.00 \$6,799.32 \$10,249.20	\$0.00		(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$77,112.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$19,928.52	\$0.00	\$97,040.52	_